2026 CAPITAL BUDGET

& SIX YEAR PLAN

The Honorable Ed Gainey

Mayor of Pittsburgh

September 30, 2025

CITY OF PITTSBURGH

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CITY OF PITTSBURGH

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Special thanks to Cydney Cooper for cover design and to Giovanni Svevo for project maps

Introduction

The 2026 Capital Budget and Capital Improvement Plan

This document is the 2026 Capital Budget and Capital Improvement Plan (CIP) as introduced by the Mayor. It contains a list of capital projects, along with funding levels for each of these projects.

WHAT IS A CAPITAL PROJECT?

Title II, Chapter 218 of the City Code defines a capital project as: "Any project funded by public monies to design, build, restore, retain, or purchase any City-owned or maintained asset that is expected to provide a long-term public benefit or propose physical improvements in an element of the City's infrastructure. Capital Projects shall have a minimum value of fifty thousand dollars ($50,000) and a minimum useful life of five years. Capital Projects financed through debt should have a minimum useful life no shorter than the length of debt service. Capital Projects that have a shorter minimum useful life should be funded with PAYGO funds."

While maintenance is not a capital expenditure, capital projects do include renovation and major repair or reconstruction of damaged and deteriorating City-owned or maintained assets.

SOURCE OF FUNDS

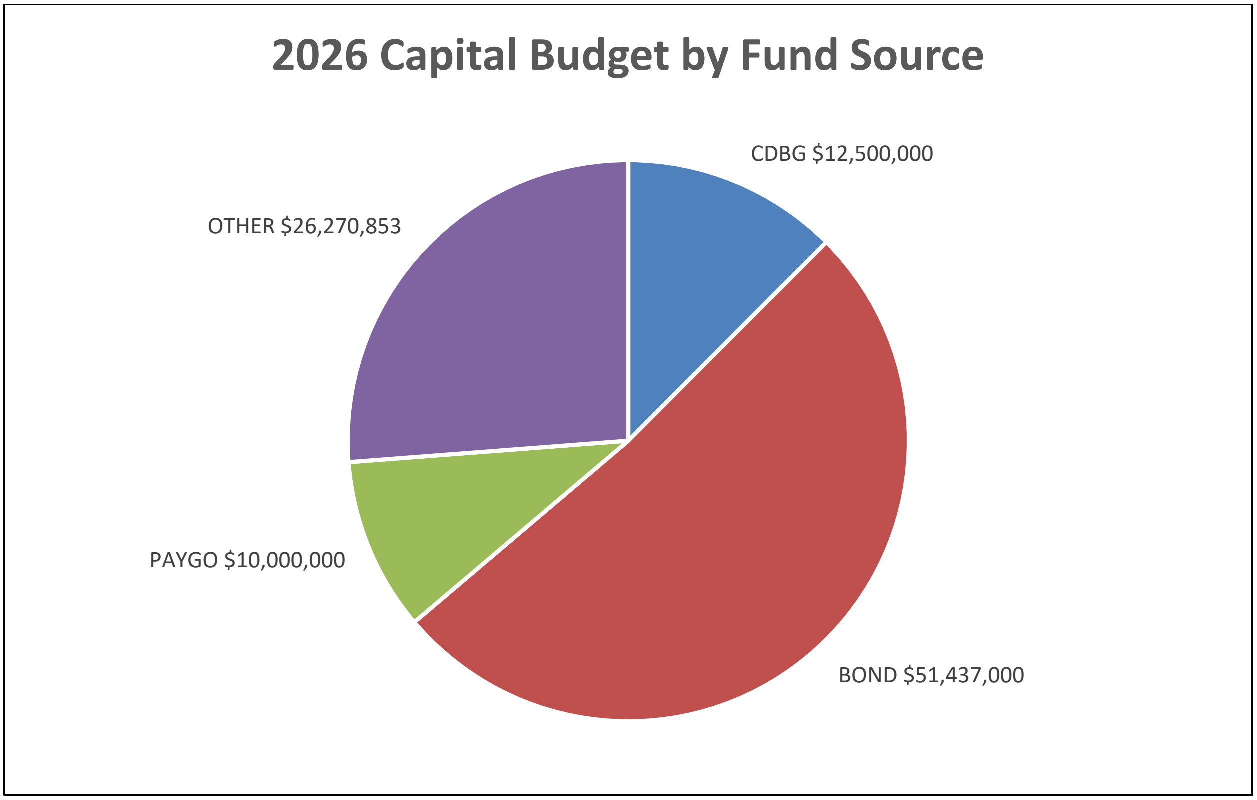
PAYGO: The City funds a number of capital projects through a transfer from the General Fund into the Capital Projects Fund. PAYGO (or "pay-as-you-go") transfers are funds that the City spends on capital projects that may not be eligible for bond or CDBG funds. In the 2026 Capital Improvement Plan, projects funded with PAYGO focus on the continuation of information technology improvements, traffic calming, and the remediation of dangerous and condemned structures.

Bond: Because capital projects have a useful life extending beyond a few years, the City may incur debt in the form of municipal bonds in order to complete capital projects. The City incurs debt for two reasons. The first is that debt is an instrument to spread the cost of a project over all of the citizens who will benefit from the project: not just current citizens, but future ones as well. The second is the City does not have the funds on hand to complete the majority of projects from its own sources. Therefore, projects funded with debt proceeds should be long-lasting because we will be paying for the life of the debt.

CDBG: The City receives support for capital projects from the federal government in the form of the Community Development Block Grant (known as "CDBG"). As a block grant, the program gives the City some flexibility on how to spend the money, provided the projects funded benefit low- and moderate-income people, benefit seniors, eliminate blight, or address a threat to health or safety.

OTHER: The City uses numerous other sources to pay for capital projects. The federal government, the Commonwealth of Pennsylvania, or other governmental authorities fully or partially fund projects through grants. Foundations and non-profits support through donations or other contributions. The state and federal government typically reimburse a portion of the cost of large transportation improvement projects on the regional Transportation Improvement Plan (also known as "TIP"). The

2026 Capital Improvement Plan also includes funding from the Parks Trust Fund approved by voters in November 2019.



Total: $100,207,853

THE CAPITAL BUDGET PROCESS

The capital budgeting process begins with the first meeting of the Capital Program Facilitation Committee (CPFC). This committee was created to increase transparency in the capital process and includes representatives of the Mayor, City Council, the City Controller, and City Departments.

In April, the Mayor submits to all departments a list of priorities for the Capital Improvement Plan. The following priorities represent the values considered in finalizing the Capital Budget. These values guided the selection of projects that are part of the Mayor's 2026 Capital Budget.

Those priorities include:

- Completing in-progress projects to deliver on existing promises to residents.
- Providing positive opportunities for our youth by creating spaces and facilities that foster youth development, support youth programming, and offer youth alternatives to violence.
- Building reliable infrastructure people can trust in their daily lives that is also the backbone for outstanding City services.
- Prioritizing existing City-owned assets, with a focus on improvements that will extend the useful life of infrastructure.
- Coordinating projects with local utilities, municipalities, and grantors to provide the best overall return on investment for tax revenue.

- Pursuing Capital projects that reflect support from engaged residents.
- Understanding how accessibility improves impact, and planning projects to meet the needs of historically disadvantaged Pittsburghers.

Departments were also asked to consider:

- Has the department taken taking current market conditions, particularly anticipated increases in construction material costs resulting from the imposition of tariffs, into account to the fullest extent possible to make reasonable cost estimates?
- Are there recommendations from the Commission on Infrastructure Asset Reporting and Investment related to this project?

The Office of Management & Budget uses these priorities to inform discussion with the public and collect feedback. In 2025, three in-person meetings were held Allegheny Center, South Side Flats, and Bloomfield alongside one virtual meeting and included an overview of both Operating and Capital Budget development and implementation. The 2025 format also utilized an online survey available to the public in advance of the meetings.

Projects – Online survey respondents were asked to identify projects that need the most attention in the coming year. Where applicable, responses were matched with an existing Capital Budget project. The most common responses are organized into the table below.

Project Idea Type	Count
COMPLETE STREETS	221
PUBLIC TRANSIT	6
STEP REPAIR AND REPLACEMENT	15
BRIDGE UPGRADES	3
TRAIL DEVELOPMENT	11
PARK RECONSTRUCTION	12
RAMP AND PUBLIC SIDEWALK	9
POOL REHABILITATION	4
FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	2
STREET RESURFACING	8
???	4
OPERATING BUDGET	9
N/A	2
HOUSING DEVELOPMENT	1
PLAY AREA IMPROVEMENTS	1
FLOOD CONTROL PROJECTS	1
PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	1
AFFORDABLE HOUSING	1

Where applicable, the Office of Management & Budget forwards specific projects to department leaders for consideration as 2026 Capital Budget project proposals.

By July 1 of each year, the Office of Management & Budget collects capital project proposals from departments, City Council, municipal authorities, and community stakeholder organizations with a history of collaborating with the City and compiles them for the CPFC.

The CPFC reviews project proposals and scores them based on how well they meet the following criteria for a given project:

1. Projects that will resolve an imminent threat to public or employee safety or health should receive first priority.
2. Projects with a clear plan for execution including site control, project timeline, and professional cost estimate.
3. Projects that leverage non-city funds, demonstrated by an identified grant opportunity: draft grant application, award letter, or executed agreement.
4. Projects that generate Operating Budget savings or generate new revenue for the City.
5. Projects that improve efficiency or effectiveness of service delivery.
6. Projects that improve quality of life for City residents with low and moderate incomes.
7. Projects with documented support from residents, elected officials, or other key project stakeholders.
8. Compliance with the adopted plans.

The Mayor proposes a Capital Budget and Capital Improvement Plan - this document - using the rankings of the CPFC and the administration’s priorities, which is then introduced as legislation for discussion in City Council.

THE SIX-YEAR CAPITAL IMPROVEMENT PLAN

Because the capital needs of the City surpass the available funding of any given year, it is critical that the City budgets for more than just the present year. The six-year Capital Improvement Plan is a way for the City to plan future spending. In addition to noting the projects that were funded last year, the six- year Capital Improvement Plan includes information about the current year (2026) and provides an estimate of the funding level a project will require for the five years following (2026-2031).

FUNCTIONAL AREAS

The Capital Improvement Plan groups projects by their functional area. Some projects may involve more than one department, although all projects have one department serving as the project lead.

Engineering and Construction: These projects are improvements to the walls, steps, fences, roads, sidewalks, and bridges throughout the City of Pittsburgh. They also include large highway and bridge projects (TIP), street resurfacing, as well as projects to make our streets safer for pedestrians and cyclists.

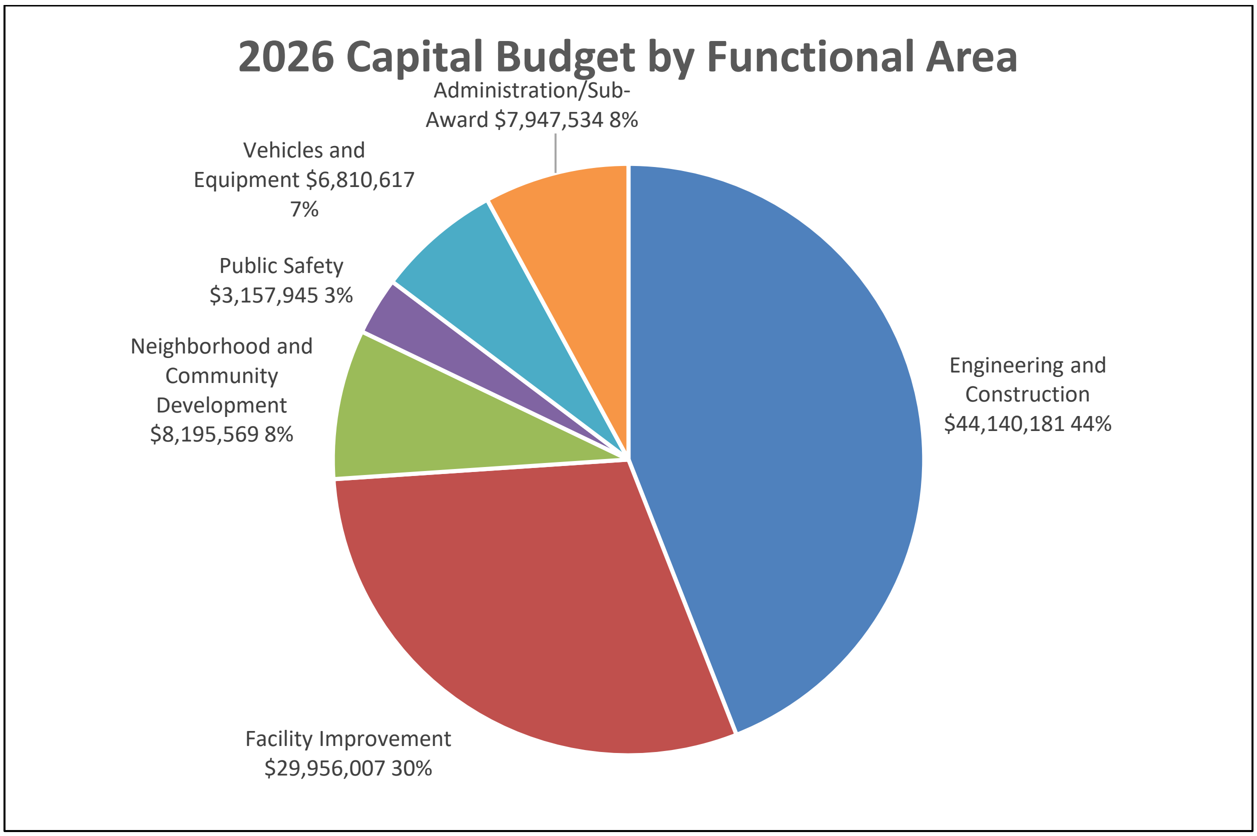
Facility Improvement: These projects are major repairs or rehabilitation of City-owned or maintained assets, such as parks, playgrounds, pools, ballfields, and buildings.

Public Safety: These projects repair and replace important infrastructure for the health and well-being of City residents, and eliminate public safety risks.

Vehicles and Equipment: These projects involve the purchasing of vehicles and heavy equipment for public safety and service-delivery.

Neighborhood Development: These projects are investments in our City's neighborhood business districts, residential communities, and small businesses that raise the quality of life for residents.

Administration/Sub-Award: These projects are distinct from the other functional areas in that they are typically pass-through grants disbursed to various nonprofits and community-based organizations. Other projects include costs associated with the administration of the City's Capital Improvement Plan and City-owned or maintained assets.



Total: $100,207,853

HOW TO READ THE CAPITAL IMPROVEMENT PLAN

For each project, the Capital Improvement Plan will show the following information:

- **A project name, functional area, responsible department, and project manager**

- **A capital improvement schedule** - a chart showing the prior year funding level (if any), proposed funding level for 2026, and projected funding for the following five years

- **Project description** - describes the project

- **Project justification** - describes why the project is necessary for the good of the City

- **Operating Budget Impact** - describes the effect the implementation of the project will have on the present and future Operating Budgets

- **Unexpended/unencumbered prior year funds** - amount of money remaining for the project from prior years as of September 2025

- **2026 Deliverables** - a list of tentative improvements to be made using the project funds, the location, and the approximate share of the total project cost. The goal of this section is to begin the process of formally prioritizing capital needs in the City, while understanding and appreciating the need for flexibility throughout the year. <u>The outcomes and deliverables are tentative and may change throughout the year as new needs, priorities, and emergencies arise.</u>

- **Location-** a map showing the locations of the deliverables within the City of Pittsburgh. Using new U.S. Census Bureau population data, the U.S. Department of Housing & Urban Development has determined updated Census-tract eligibility for CDBG. This change will be reflected in future budget documents.

PROJECT TYPES

The 2026 Capital Improvement Plan also identifies "project types" for each project, using the following definitions:

- **Capital Project** - Any project funded by public monies to design, build, restore, retain, or purchase any City-owned asset that is expected to provide a long-term public benefit or propose physical improvements in an element of the City's infrastructure. Capital Projects shall have a minimum value of fifty thousand dollars ($50,000) and a minimum useful life of five years. Capital Projects financed through debt should have a minimum useful life no shorter than the length of debt service.

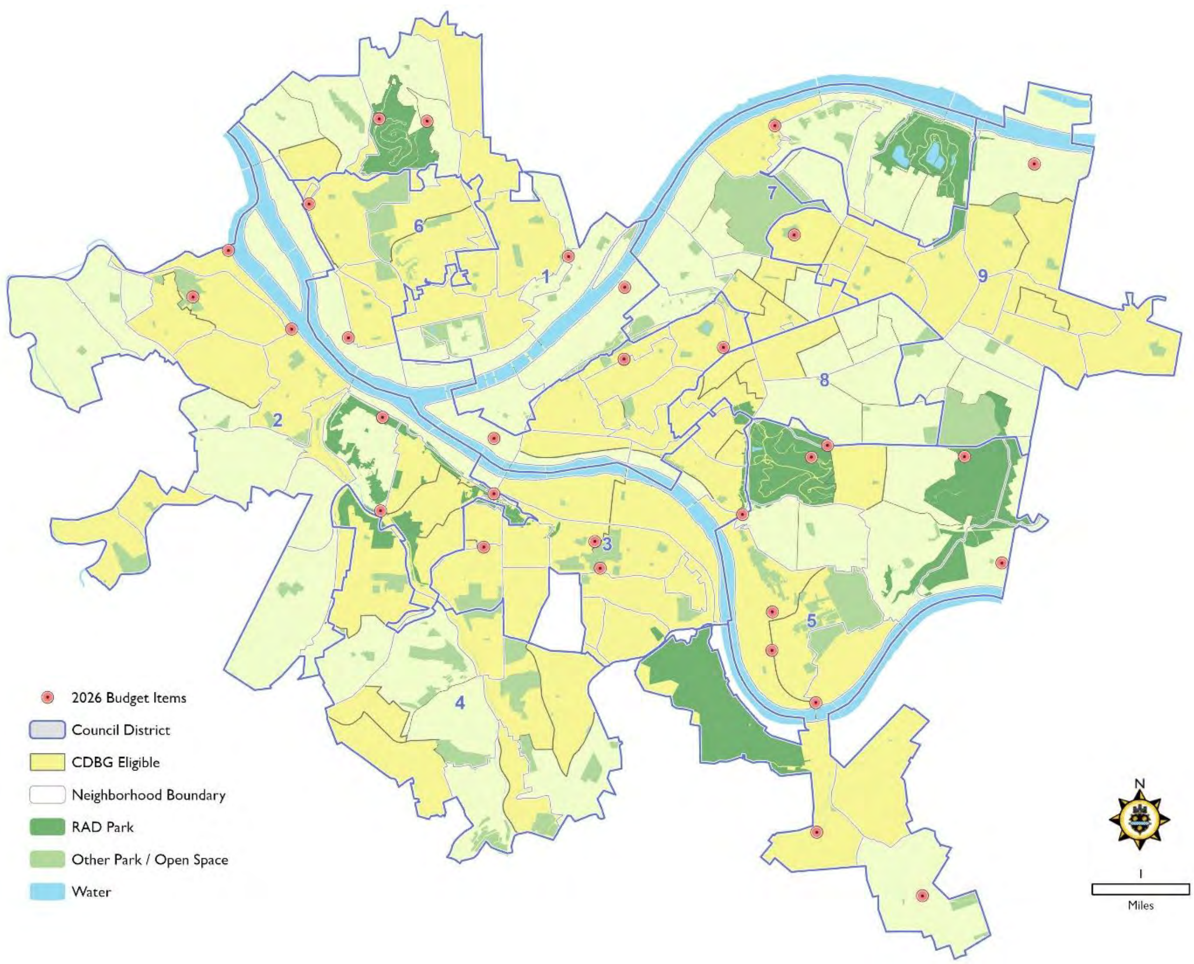
- **Special Revenue Project** - A project funded by public monies granted to the City by an outside funding source, including grants and the Community Development Block Grant. Special Revenue Projects must adhere to the rules and regulations regarding the use of funds promulgated by the funding source.

- **Intergovernmental Project** - A project that supports the mission of an authority or government entity through the allocation of City funding or special revenues. Intergovernmental Projects must be consistent both with the rules and regulations of the funding source, and the policies of the authority, or government entity with whom the project is undertaken.

ACCOUNTABLE CAPITAL BUDGETING

This Capital Improvement Plan maintains a commitment to openness and transparency in the budgeting process. By providing information such as a project justification, the Operating Budget impact, and moving toward zero-based budgeting, we are moving toward better strategic planning and assessing the true cost of capital projects. As much as possible, this CIP aims to continue on the path to accountable capital budgeting, modeled on some of the best practices in capital budgeting nationally.

2026 Project Deliverable Locations



2026 Project Summary

2026 Project Summary

	Project Name	2026 Total
Functional Area: Engineering and Construction		
29	28TH STREET BRIDGE (TIP)	-
31	BEAVER AVENUE TWO-WAY CONVERSION (TIP)	75,000
33	BLOOMFIELD BRIDGE (TIP)	-
35	BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	6,436,751
37	BRIDGE UPGRADES	1,600,000
39	CALERA STREET BRIDGE (TIP)	-
41	CALIFORNIA AVENUE BRIDGE (TIP)	1,100,000
43	COMPLETE STREETS	6,295,000
45	CORLEY STREET BRIDGE (TIP)	250,000
47	CORLISS STREET TUNNEL (TIP)	643,750
49	DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	100,000
51	EAST SYCAMORE STREET BRIDGE (TIP)	-
53	ELIZABETH STREET BRIDGE (TIP)	227,500
55	FLEX BEAM GUIDERAILS AND FENCING	100,000
57	FLOOD CONTROL PROJECTS	1,100,000
59	HERRON AVENUE BRIDGE (TIP)	-
61	LARIMER BRIDGE (TIP)	-
63	MAPLE AVENUE BRIDGE (TIP)	-
65	P.J. MCARDLE ROADWAY (TIP)	1,200,000
67	PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	-
69	PENN AVENUE RECONSTRUCTION, PHASE III (TIP)	-
71	PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	-
73	RAMP AND PUBLIC SIDEWALK	400,000
75	SLOPE FAILURE REMEDIATION	4,900,000
77	SOUTH NEGLEY AVENUE BRIDGE (TIP)	-
79	STEP REPAIR AND REPLACEMENT	1,135,000
81	STREET RESURFACING	16,261,336
83	SWINDELL BRIDGE (TIP)	-
85	TRAIL DEVELOPMENT	915,844
87	WEST CARSON STREET BRIDGE (TIP)	750,000
91	SWINBURNE BRIDGE (TIP)	650,000
Total: Engineering and Construction		**44,140,181**
Functional Area: Facility Improvement		
95	BOB O'CONNOR GOLF COURSE	44,000
97	FACILITY IMPROVEMENTS - CITY FACILITIES	4,522,000
99	FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	6,674,600
101	FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	8,254,032
103	FACILITY IMPROVEMENTS - SPORT FACILITIES	-
105	PARK RECONSTRUCTION	6,862,125
107	PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS	2,699,250
109	PLAY AREA IMPROVEMENTS	-
111	PUBLIC SAFETY TRAINING FACILITY	900,000
Total: Facility Improvement		**29,956,007**
Functional Area: Neighborhood and Community Development		
115	BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	5,000,000
117	HOME INVESTMENT PARTNERSHIPS PROGRAM	1,995,569
119	HOUSING DEVELOPMENT	1,000,000
121	SMALL BUSINESS DEVELOPMENT	100,000
123	WAR MEMORIALS AND PUBLIC ART	100,000
Total: Neighborhood and Community Development		**8,195,569**

2026 Project Summary

Functional Area: Public Safety	
127 REMEDIATION OF CONDEMNED BUILDINGS	3,157,945
Total: Public Safety	**3,157,945**
Functional Area: Vehicles and Equipment	
131 CAPITAL EQUIPMENT ACQUISITION	6,810,617
Total: Vehicles and Equipment	**6,810,617**
Functional Area: Administration/Sub-Award	
137 CDBG ADMINISTRATION	220,000
139 CDBG PERSONNEL	1,100,000
141 CITY COUNCIL'S PUBLIC SERVICE GRANTS	650,000
143 EMERGENCY SOLUTIONS GRANT	1,177,534
145 FAIR HOUSING	30,000
147 HOUSING COUNSELING	100,000
149 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	1,350,000
151 INFORMATION SYSTEMS MODERNIZATION	410,000
153 MAYOR'S PUBLIC SERVICE GRANTS	100,000
155 NEIGHBORHOOD ECONOMIC DEVELOPMENT	720,000
157 NEIGHBORHOOD EMPLOYMENT CENTERS	210,000
159 PITTSBURGH EMPLOYMENT PROGRAM	330,000
161 SENIOR COMMUNITY PROGRAM	800,000
163 URBAN REDEVELOPMENT AUTHORITY PERSONNEL	750,000
Total: Administration/Sub-Award	**7,947,534**
Total: All Functional Areas	**100,207,853**

2026-2031 Capital Improvement Plan

2026-2031 Capital Improvement Plan

	CDBG	BOND	PAYGO	OTHER	TOTAL
2025	$12,850,000	$63,410,911	$12,704,175	$36,718,139	$125,683,225
2026	**$12,500,000**	**$51,437,000**	**$10,000,000**	**$26,270,853**	**$100,207,853**
2027	$12,500,000	$82,770,000	$8,000,000	$42,167,632	$145,437,632
2028	$12,500,000	$70,255,000	$5,879,200	$98,302,068	$186,936,268
2029	$12,500,000	$102,200,000	$5,574,466	$56,235,395	$176,509,861
2030	$12,500,000	$71,875,000	$5,579,700	$33,536,319	$123,491,019
2031	$12,500,000	$65,500,000	$4,637,674	$21,170,569	$103,808,243
Total 2026-2031	$75,000,000	$444,037,000	$39,671,042	$277,682,836	$836,390,878

Engineering and Construction

28TH STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND			$250,000	$250,000				$500,000
PAYGO								$0
OTHER			$4,750,000	$4,750,000				$9,500,000
TOTAL	$0	$0	$5,000,000	$5,000,000	$0	$0	$0	$10,000,000

Project Description

This project is a rehabilitation of the 28th Street Bridge, originally constructed in 1931 on the site of a previous bridge, which connects the Strip District and Polish Hill. The bridge carries 28th Street between Liberty Avenue and Brereton Street, a total length of 315 feet.

Project Justification

Recent inspections have shown that the bridge is in need of immediate repairs. Undertaking the design of a rehabilitated bridge would result in operational and maintenance cost savings in the long run.

Operating Budget Impact

This project represents a minimal operating expense other than the time of DOMI staff. A rehabilitated bridge should realize some operational savings.

Unexpended/Unencumbered Prior Year Funds

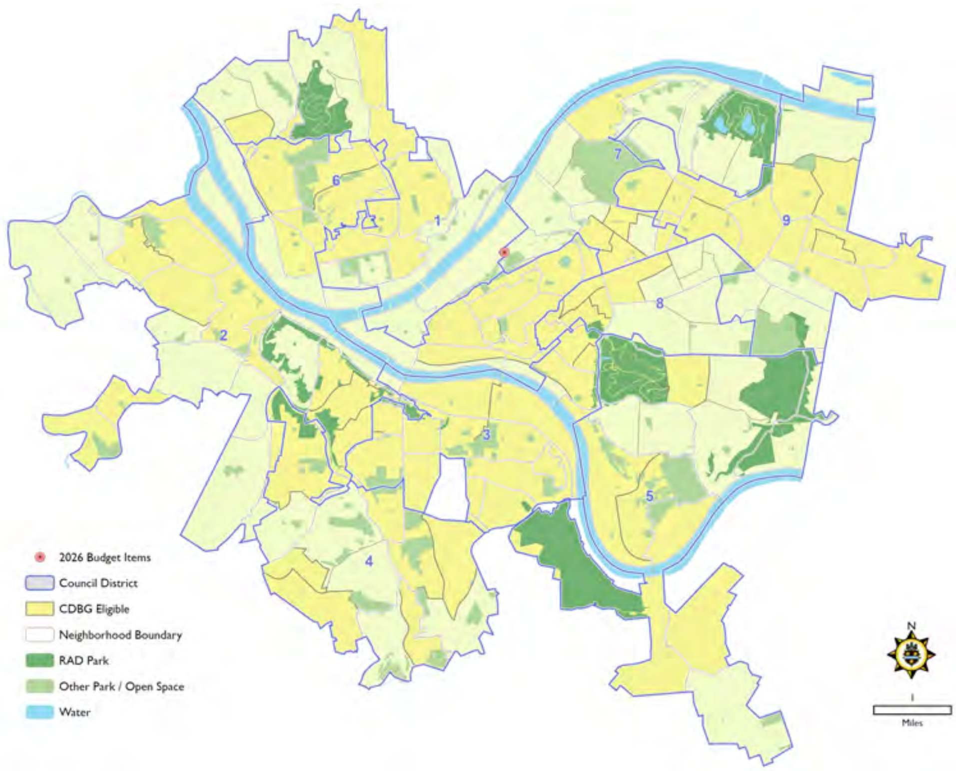
$1,371,788

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



BEAVER AVENUE TWO-WAY CONVERSION (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility & Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER		$75,000	$675,000					$750,000
TOTAL	$0	$75,000	$675,000	$0	$0	$0	$0	$750,000

Project Description

Transportation studies for the two-way conversion of Beaver Avenue just north of the West End Bridge. To be followed by the design and implementation of recommendations from the study.

Project Justification

This project will optimize traffic on Beaver Avenue and in the surrounding areas.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. Once completed, these improvements will have some maintenance requirements that will impact the Operating Budget.

Unexpended/Unencumbered Prior Year Funds

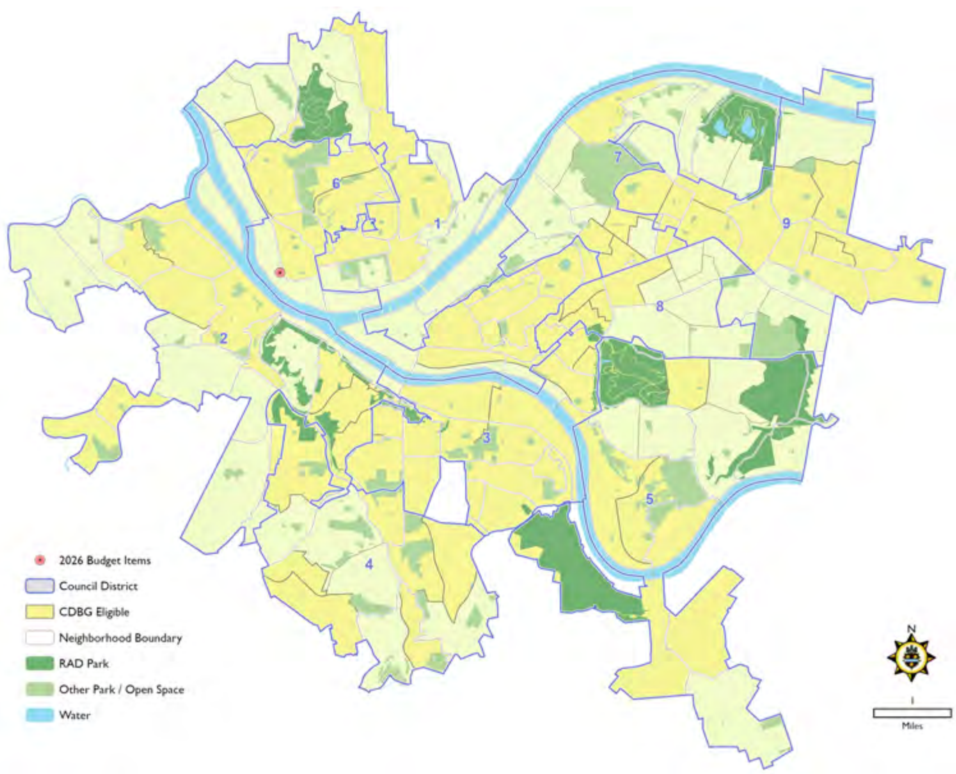
$11,499

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
BEAVER AVE TWO-WAY CONVERSION - STUDY (TIP)	Beaver Ave & W North Ave	District 1	OTHER	$75,000

Deliverables are tentative and subject to change

Location



BLOOMFIELD BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility & Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER			$800,000		$6,300,000			$7,100,000
TOTAL	$0	$0	$800,000	$0	$6,300,000	$0	$0	$7,100,000

Project Description

Rehabilitation of the Bloomfield Bridge over active railroad tracks and the busway.

Project Justification

A recent inspection of the bridge revealed that the structure is in need of several repairs. Rehabilitation of the bridge is necessary to avoid further potential issues down the line and impact the bridge's lifespan.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

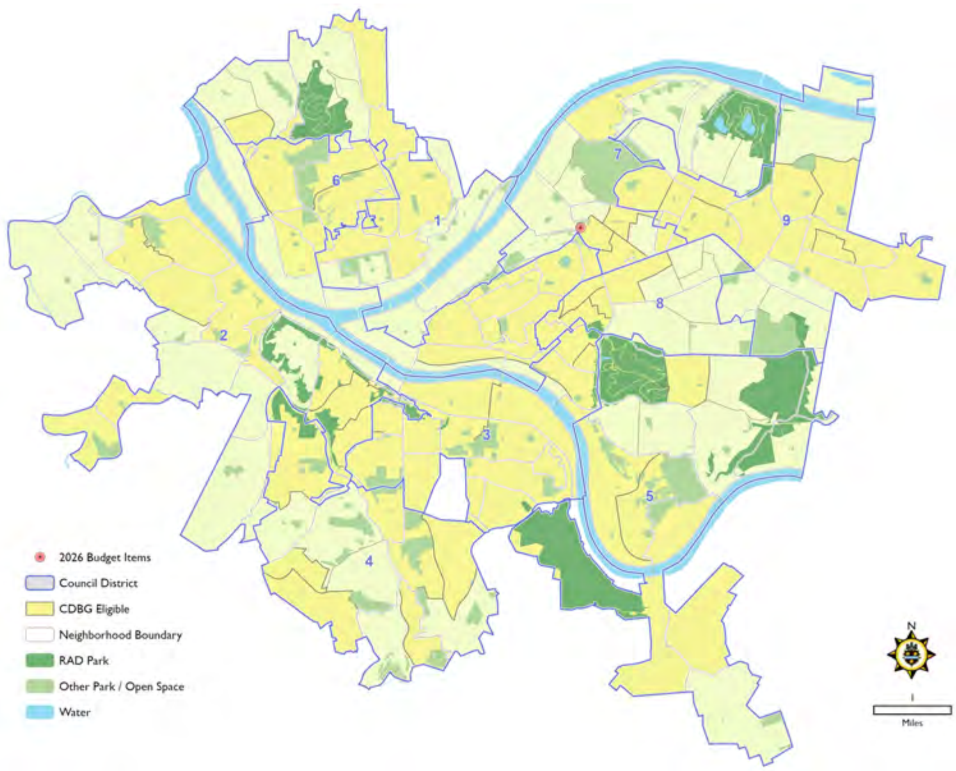
$1,049,931

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



BRIDGE PRESERVATION AND RESTORATION FUND (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$100,000	$420,313	$200,625	$94,562				$715,500
PAYGO								$0
OTHER	$1,900,000	$6,016,438	$3,811,875	$1,557,687				$11,386,000
TOTAL	$2,000,000	$6,436,751	$4,012,500	$1,652,249	$0	$0	$0	$12,101,500

Project Description

This project funds the preservation of various bridges throughout the City of Pittsburgh.

Project Justification

Preservation increases the lifespan of bridges and will result in operational and maintenance cost savings.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

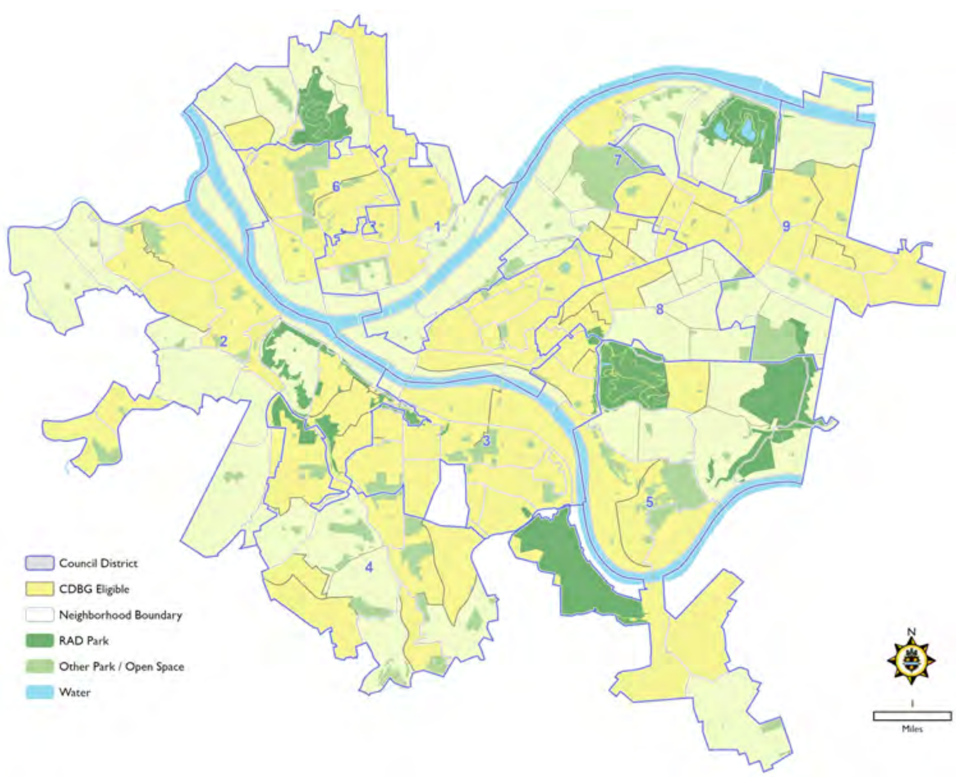
$150,000

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
2026 BRIDGE PRESERVATION AND RESTORATION FUND	City-Wide	City-Wide	BOND	$420,313
2026 BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	City-Wide	City-Wide	OTHER	$6,016,438

Deliverables are tentative and subject to change

Location



BRIDGE UPGRADES

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$700,000	$1,600,000	$500,000	$500,000	$500,000	$563,000	$775,000	$4,438,000
PAYGO								$0
OTHER						$1,797,000	$5,225,000	$7,022,000
TOTAL	$700,000	$1,600,000	$500,000	$500,000	$500,000	$2,360,000	$6,000,000	$11,460,000

Project Description

Funding for engineering and upgrades to the 143 City of Pittsburgh-owned bridges.

Project Justification

Bridges are a critical component of our City's infrastructure and require significant repairs to prolong their useful lives. Failure to provide preventive maintenance at an adequate level can lead to more substantial required investments at a later date.

Operating Budget Impact

Staff time will be needed to manage outside vendors. Preventative repairs represent substantial savings in the cost of operational maintenance.

Unexpended/Unencumbered Prior Year Funds

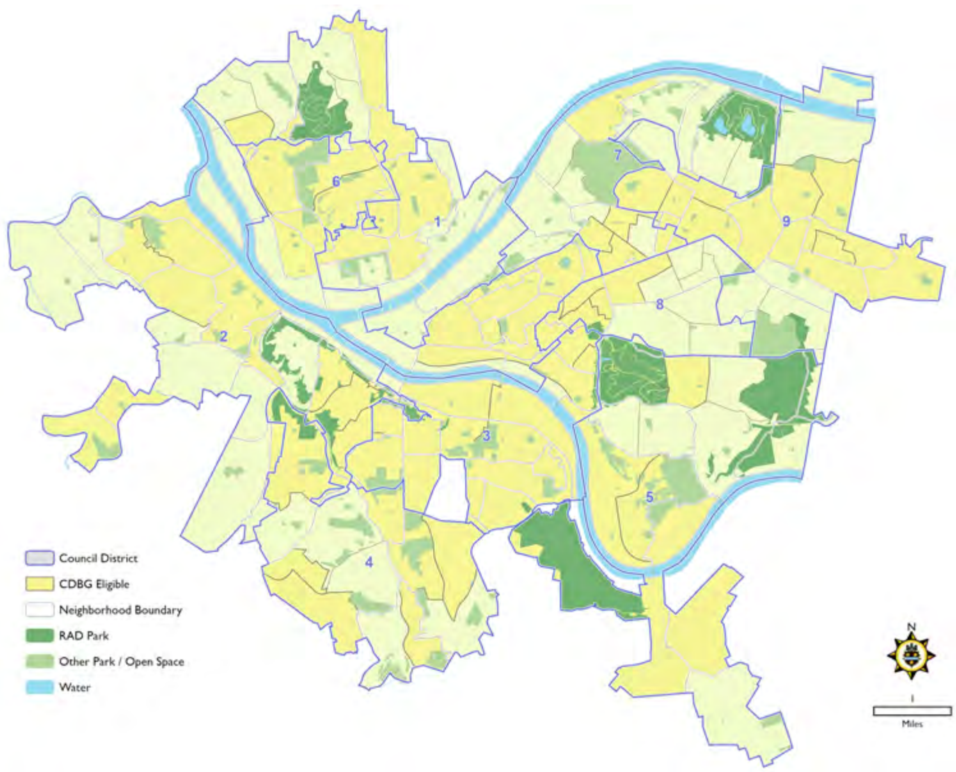
$519,856

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
BRIDGE UPGRADES	City-Wide	City-Wide	BOND	$1,600,000

Deliverables are tentative and subject to change

Location



CALERA STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND				$200,000				$200,000
PAYGO								$0
OTHER	$200,000			$3,800,000				$3,800,000
TOTAL	$200,000	$0	$0	$4,000,000	$0	$0	$0	$4,000,000

Project Description

This project is the rehabilitation or replacement of the Calera Street Bridge over Streets Run Creek in Hays.

Project Justification

The structure is currently weight restricted and in need of rehabilitation. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

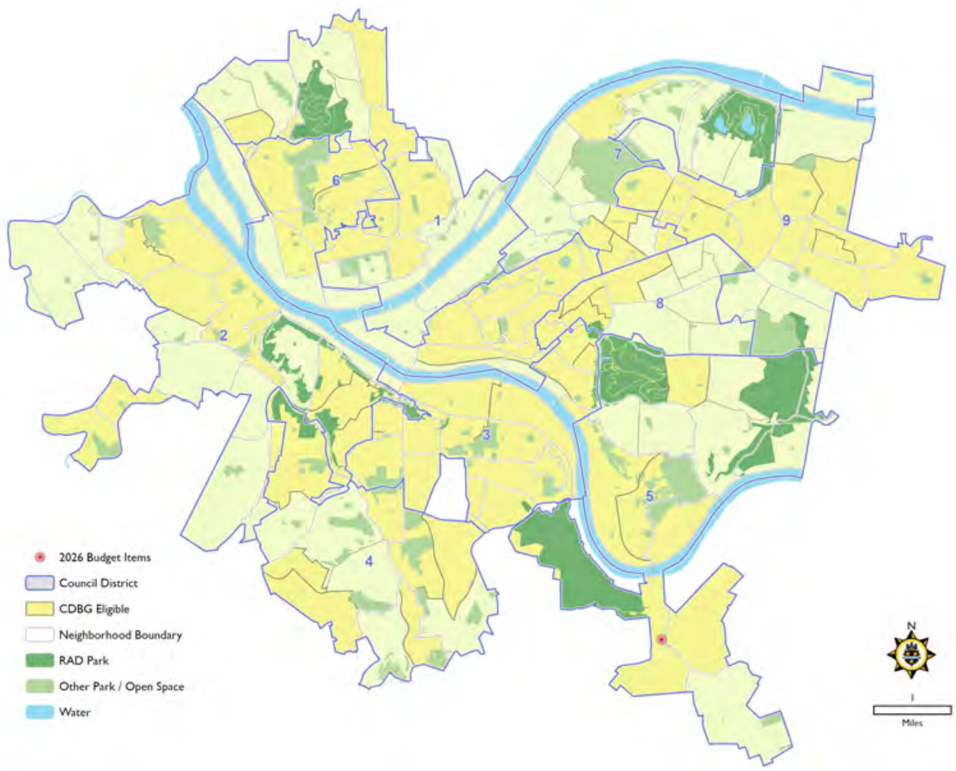
$120,670

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



CALIFORNIA AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND				$1,150,000				$1,150,000
PAYGO								$0
OTHER		$1,100,000	$450,000	$22,400,000				$23,950,000
TOTAL	$0	$1,100,000	$450,000	$23,550,000	$0	$0	$0	$25,100,000

Project Description

This project is the rehabilitation of the California Avenue Bridge over McClure Avenue and Eckert Street in the Brighton Heights and Marshall-Shadeland neighborhoods.

Project Justification

The deck and sidewalks are in a state of advanced deterioration. Intervention is required for the safety of those traveling over and under the bridge. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

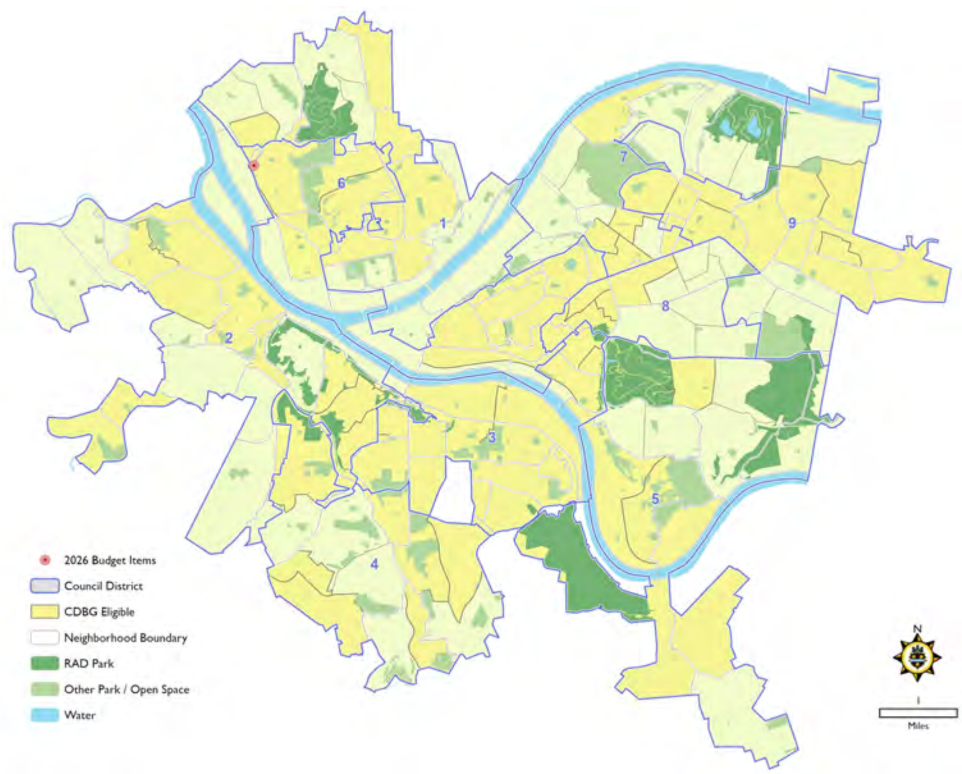
$50,221

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CALIFORNIA AVE BRIDGE - FINAL DESIGN (TIP)	California Ave	District 6	OTHER	$1,000,000
CALIFORNIA AVE BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	California Ave	District 6	OTHER	$100,000

Deliverables are tentative and subject to change

Location



COMPLETE STREETS

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Municipal Traffic Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND				$848,000	$848,000	$848,000		$2,544,000
PAYGO	$1,135,000	$1,100,000	$1,300,000	$800,000	$800,000	$900,000	$900,000	$5,800,000
OTHER	$2,571,661	$5,195,000	$1,500,000					$6,695,000
TOTAL	$3,706,661	$6,295,000	$2,800,000	$1,648,000	$1,648,000	$1,748,000	$900,000	$15,039,000

Project Description

This project includes intersection improvements, green infrastructure, street furnishings, installation of pavement markings, signage, and traffic signals.

Project Justification

Implementation of adopted City Council policy; promote efficient operation of the system; increase person-capacity on the network; and improve safety. A Complete Streets network will increase the mobility options available to residents of Pittsburgh resulting in lower greenhouse gases, more affordable transportation options, healthier residents, and increased revenue for neighborhood businesses.

Operating Budget Impact

Assets may require different maintenance practices.

Unexpended/Unencumbered Prior Year Funds

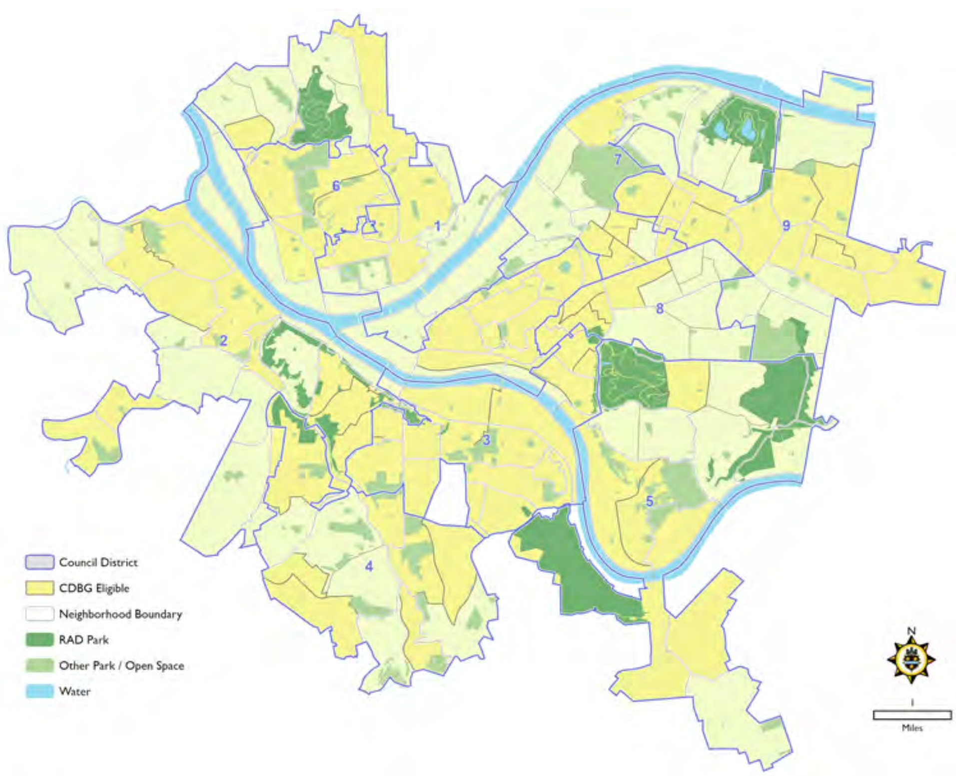
$9,130,500

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD TRAFFIC CALMING	City-Wide	City-Wide	PAYGO	$1,100,000
POGOH EXPANSION, PHASE III - PRELIMINARY ENGINEERING (PRIVATE)	City-Wide	City-Wide	OTHER	$1,995,000
POGOH EXPANSION, PHASE III - PRELIMINARY ENGINEERING (TIP)	City-Wide	City-Wide	OTHER	$3,200,000

Deliverables are tentative and subject to change

Location



CORLEY STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND				$250,000				$250,000
PAYGO								$0
OTHER		$250,000		$4,750,000				$5,000,000
TOTAL	$0	$250,000	$0	$5,000,000	$0	$0	$0	$5,250,000

Project Description

This project is the rehabilitation or replacement of the Corley Street Bridge over Streets Run Creek in Hays.

Project Justification

The structure is in need of rehabilitation or replacement as well as additional safety features. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

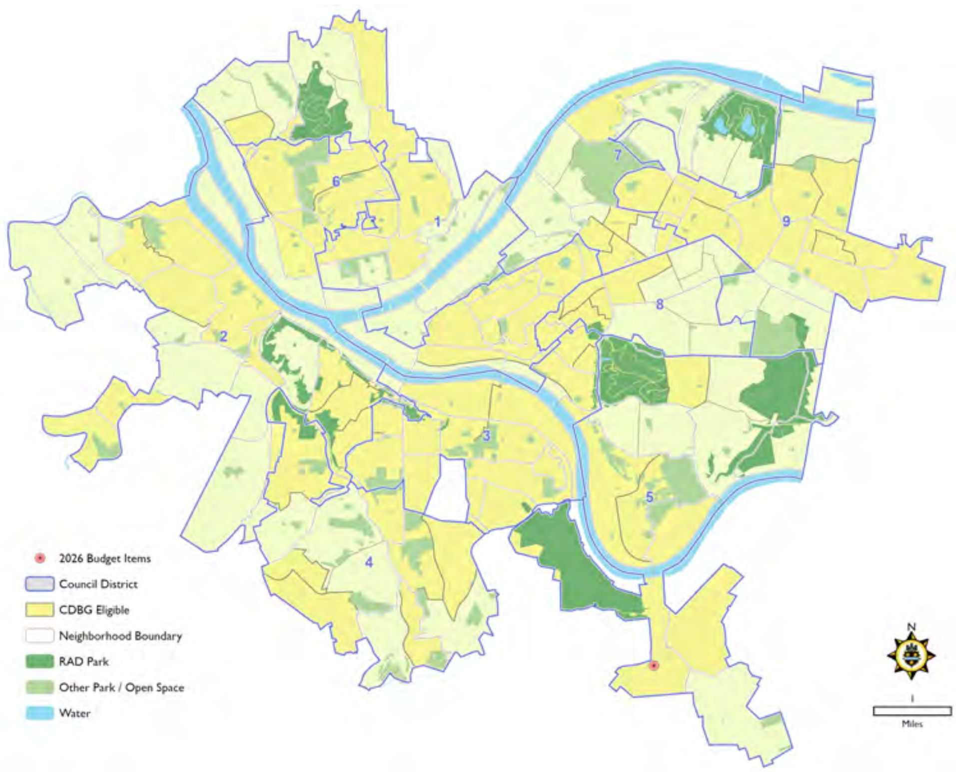
$79,589

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CORLEY ST BRIDGE - FINAL DESIGN (TIP)	Corley St	District 5	OTHER	$250,000

Deliverables are tentative and subject to change

Location



CORLISS STREET TUNNEL (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND		$128,750	$71,250					$200,000
PAYGO								$0
OTHER		$515,000	$285,000					$800,000
TOTAL	$0	$643,750	$356,250	$0	$0	$0	$0	$1,000,000

Project Description

Tunnel reconstruction and preservation work on the structure that carries Corliss Street from the intersection of West Carson Street westward toward Crafton Heights in the City of Pittsburgh, Allegheny County.

Project Justification

The tunnel is in need of repairs.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated tunnel that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

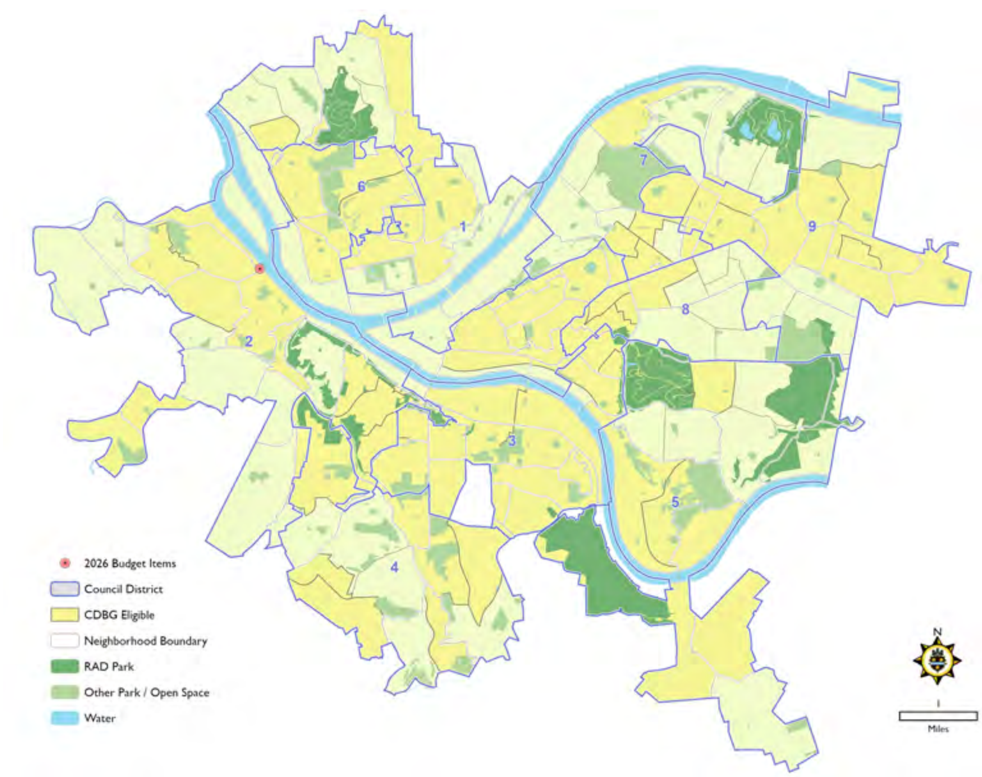
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CORLISS ST TUNNEL - PRELIMINARY ENGINEERING	Corliss St & W Carson St	District 2	BOND	$128,750
CORLISS ST TUNNEL - PRELIMINARY ENGINEERING (TIP)	Corliss St & W Carson St	District 2	OTHER	$515,000

Deliverables are tentative and subject to change

Location



DESIGN, CONSTRUCTION, AND INSPECTION SERVICES

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO	$100,000	$100,000	$100,000	$100,000				$300,000
OTHER								$0
TOTAL	$100,000	$100,000	$100,000	$100,000	$0	$0	$0	$300,000

Project Description

These funds provide access to subject matter experts for complex construction projects including engineers, inspectors, and construction managers.

Project Justification

Unique and complex projects require specialized expertise to ensure the work is completed safely and on time. Short-term hiring for design, construction, and inspection services allows the City to manage a wide array of infrastructure, planning, and policy projects.

Operating Budget Impact

Hiring subject matter experts for projects on an as-needed basis relieves the Operating Budget burden of hiring additional full-time staff. Strategic planning and consistent policy can reduce costs in the future as investments made are well contemplated and fit into a longer term context.

Unexpended/Unencumbered Prior Year Funds

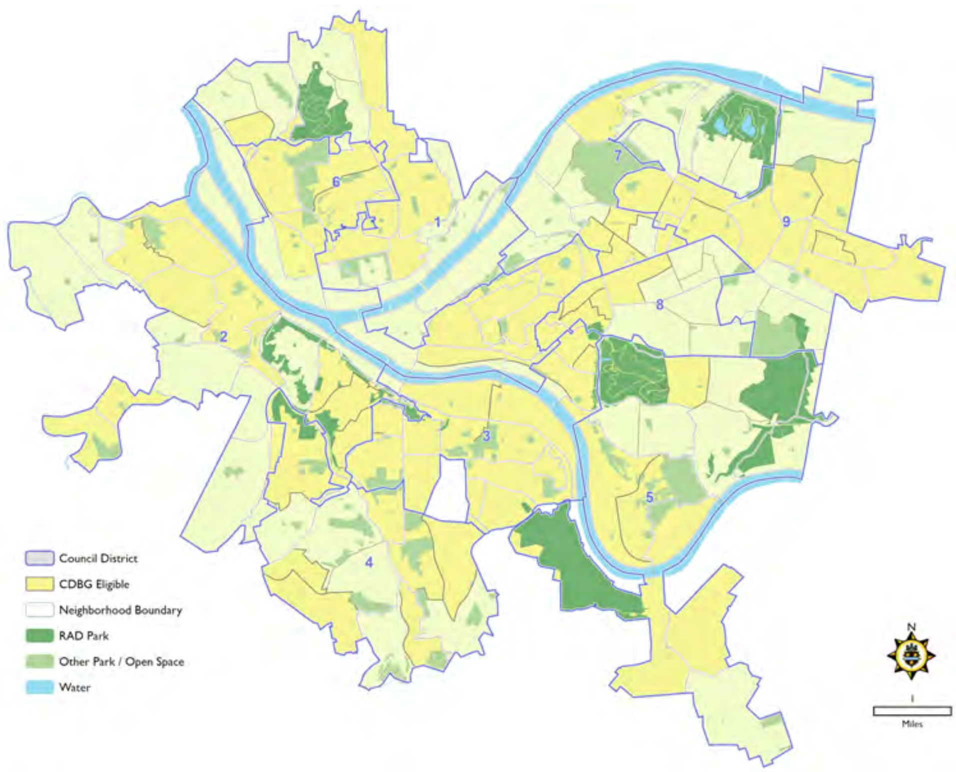
$511,480

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CONSTRUCTION MANAGEMENT/CONSTRUCTION INSPECTION SERVICES	City-Wide	City-Wide	PAYGO	$100,000

Deliverables are tentative and subject to change

Location



EAST SYCAMORE STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility & Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER			$550,000	$4,000,000				$4,550,000
TOTAL	$0	$0	$550,000	$4,000,000	$0	$0	$0	$4,550,000

Project Description

Rehabilitation of the East Sycamore Street bridge.

Project Justification

A recent inspection of the bridge revealed that the structure is in need of several repairs. Rehabilitation of the bridge is necessary to avoid further potential issues down the line and impact the bridge's lifespan.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

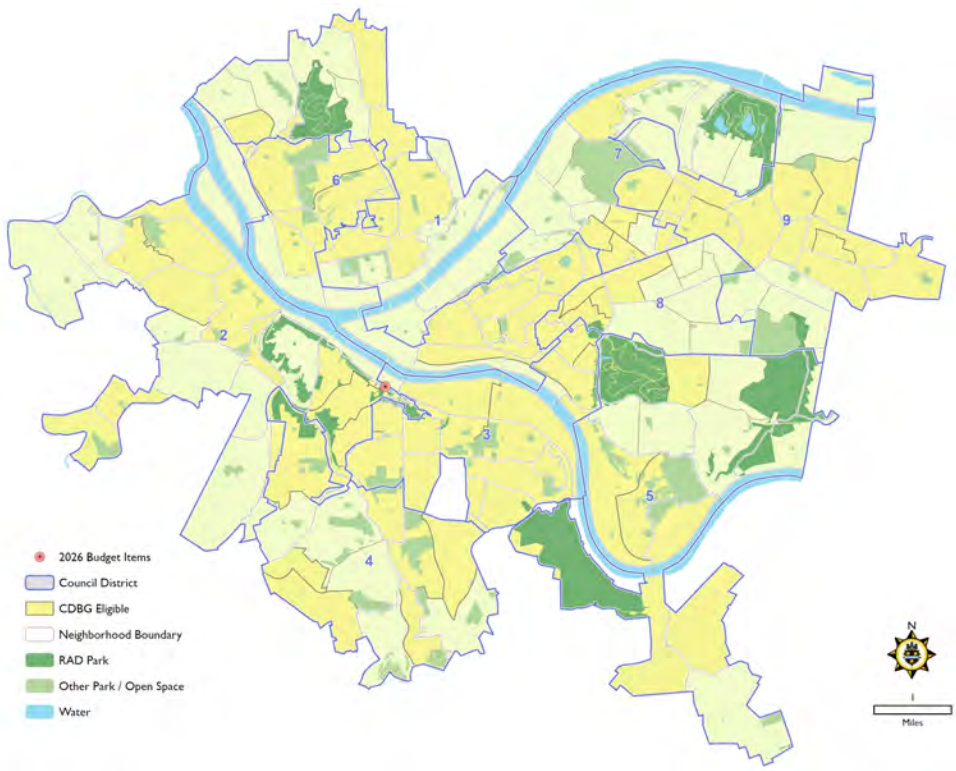
$460,098

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



ELIZABETH STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$75,000			$150,000				$150,000
PAYGO								$0
OTHER		$227,500		$4,750,000				$4,977,500
TOTAL	$75,000	$227,500	$0	$4,900,000	$0	$0	$0	$5,127,500

Project Description

This project is the rehabilitation of the Elizabeth Street Bridge over the CSX Railroad in Hazelwood.

Project Justification

The bridge has a poorly rated substructure and deck that are in need of repair and/or replacement. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

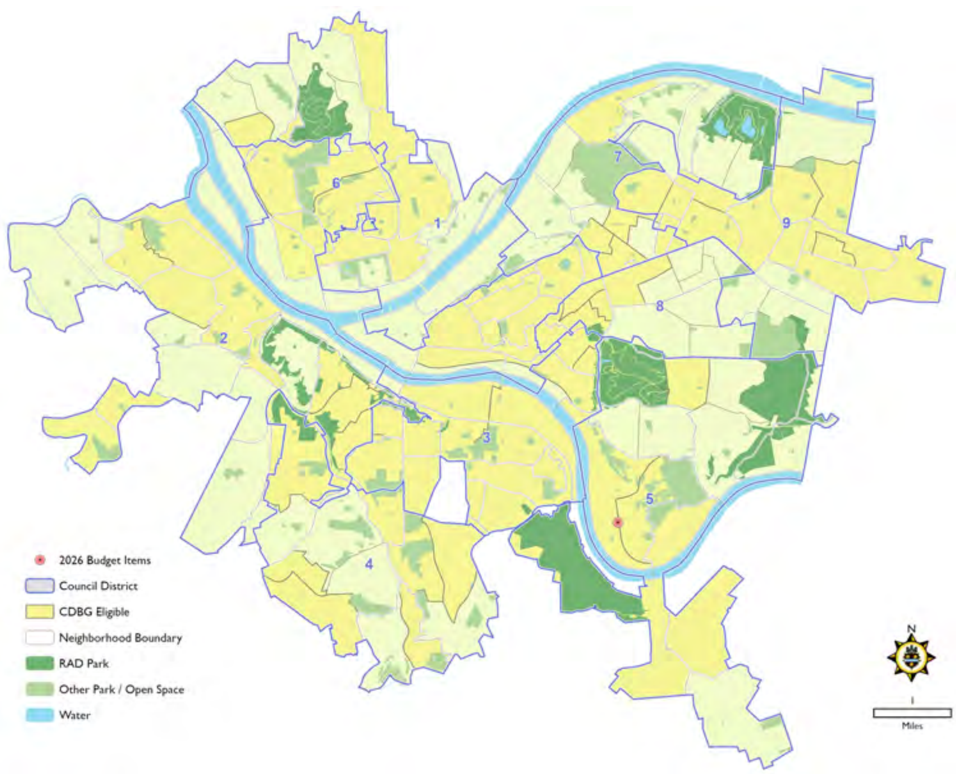
$208,877

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
ELIZABETH ST BRIDGE - FINAL DESIGN (TIP)	E Elizabeth St & Second Ave	District 5	OTHER	$225,000
ELIZABETH ST BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	E Elizabeth St & Second Ave	District 5	OTHER	$2,500

Deliverables are tentative and subject to change

Location



FLEX BEAM GUIDERAILS AND FENCING

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Operations Manager, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
PAYGO								$0
OTHER								$0
TOTAL	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000

Project Description

This project funds flex beam guiderails along City streets and hillsides in a cost-effective manner. Funds will also be used to replace City-owned fencing in various neighborhoods.

Project Justification

Guiderails and fencing increase public safety.

Operating Budget Impact

A portion of this project will be completed by staff and a portion will be completed by outside vendors.

Unexpended/Unencumbered Prior Year Funds

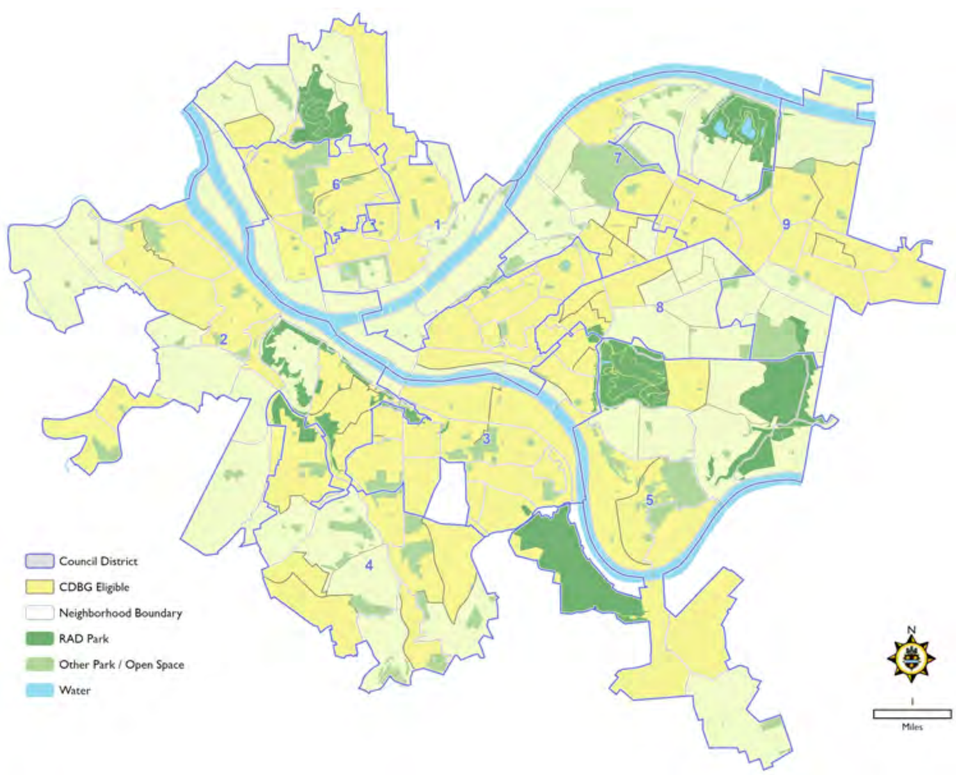
$120,190

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
FLEX BEAM GUIDERAILS AND FENCING	City-Wide	City-Wide	BOND	$100,000

Deliverables are tentative and subject to change

Location



FLOOD CONTROL PROJECTS

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$700,000	$1,100,000	$900,000	$1,800,000	$2,000,000	$2,000,000	$2,000,000	$9,800,000
PAYGO								$0
OTHER								$0
TOTAL	$700,000	$1,100,000	$900,000	$1,800,000	$2,000,000	$2,000,000	$2,000,000	$9,800,000

Project Description

This project funds work to mitigate flooding issues in various locations throughout the City. The City undertakes some work on its own, and also in cooperation with other authorities or government agencies.

Project Justification

Flooding is a public safety concern. This project addresses some of those safety concerns while promoting shared delivery of stormwater improvements.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans.

Unexpended/Unencumbered Prior Year Funds

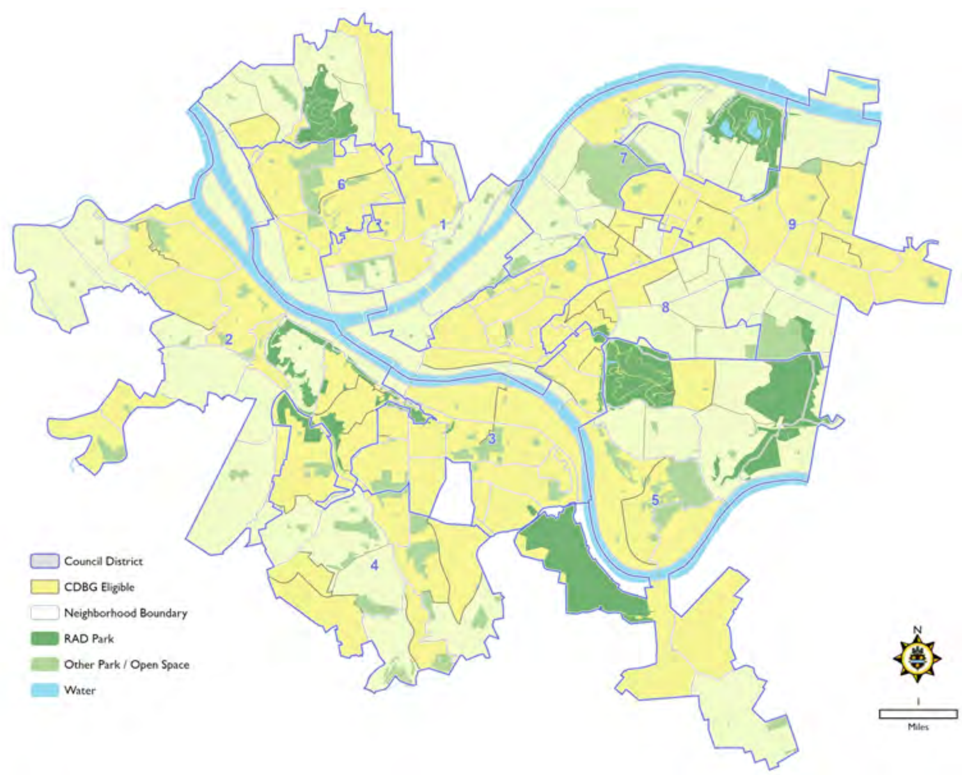
$4,750,116

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
URGENT FLOOD CONTROL REMEDIATION	City-Wide	City-Wide	BOND	$1,100,000

Deliverables are tentative and subject to change

Location



HERRON AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND				$300,000				$300,000
PAYGO								$0
OTHER			$250,000	$5,700,000				$5,950,000
TOTAL	$0	$0	$250,000	$6,000,000	$0	$0	$0	$6,250,000

Project Description

This project is the rehabilitation of the Herron Avenue Bridge, which spans the East Busway as well as Norfolk Southern and CSX Railroads.

Project Justification

The bridge connects Polish Hill and Lawrenceville and is in need of rehabilitation. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

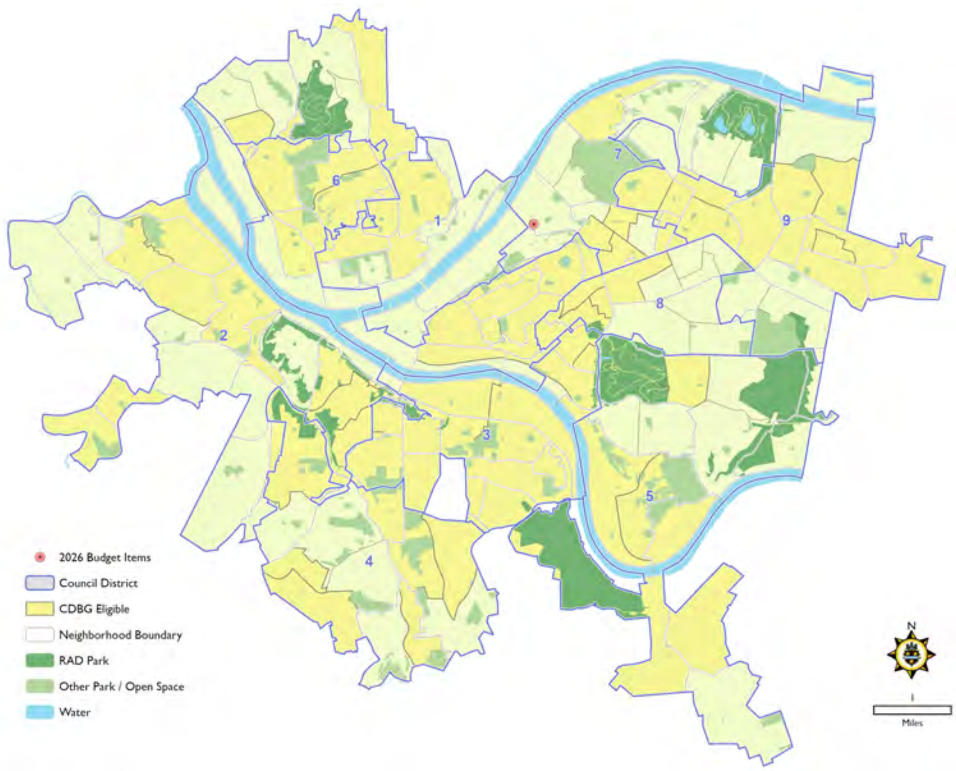
$164,725

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



LARIMER BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND			$45,000		$668,750	$831,250		$1,545,000
PAYGO								$0
OTHER			$855,000		$12,706,250	$15,793,750		$29,355,000
TOTAL	$0	$0	$900,000	$0	$13,375,000	$16,625,000	$0	$30,900,000

Project Description

This project funds the rehabilitation or replacement of the Larimer Bridge over Allegheny Valley Railroad.

Project Justification

This bridge carries automobile and pedestrian traffic over Washington Boulevard. The latest inspection report cited delaminated concrete that could fall from the structure and leaking deck joints.

Operating Budget Impact

Staff time will be needed to provide some engineering services and manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

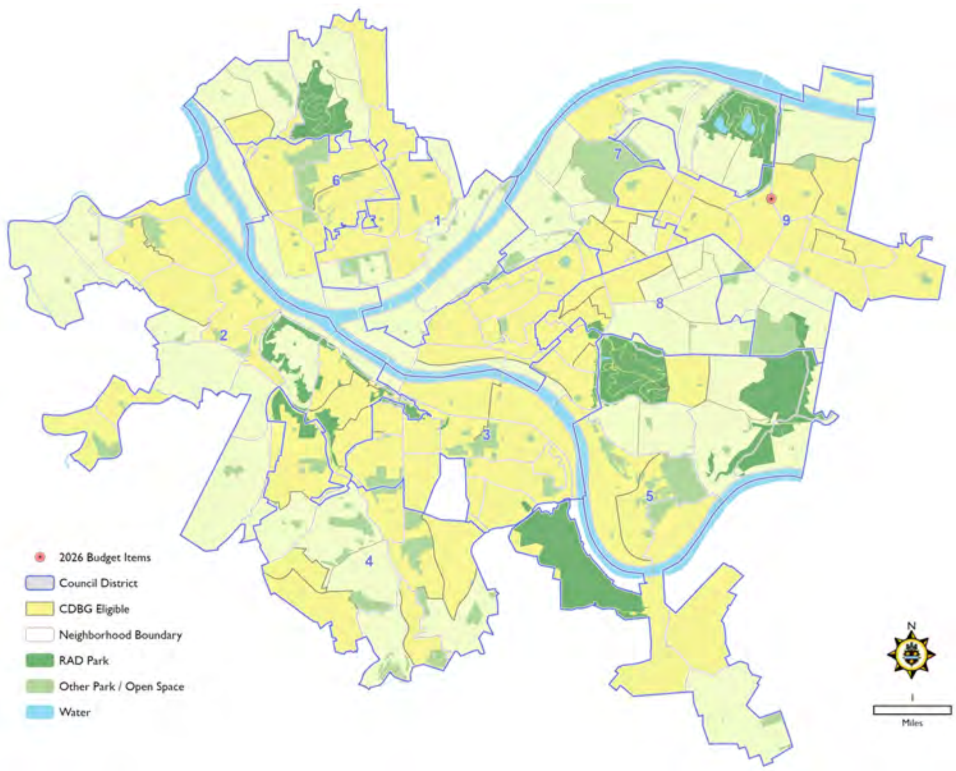
$278,664

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



MAPLE AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND			$200,000					$200,000
PAYGO								$0
OTHER			$3,800,000					$3,800,000
TOTAL	$0	$0	$4,000,000	$0	$0	$0	$0	$4,000,000

Project Description

This project is the rehabilitation or replacement of the Maple Avenue Bridge over North Charles Street in Perry South.

Project Justification

A recent inspection of the bridge revealed that the substructure is in poor condition and is in need of rehabilitation and/or replacement. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

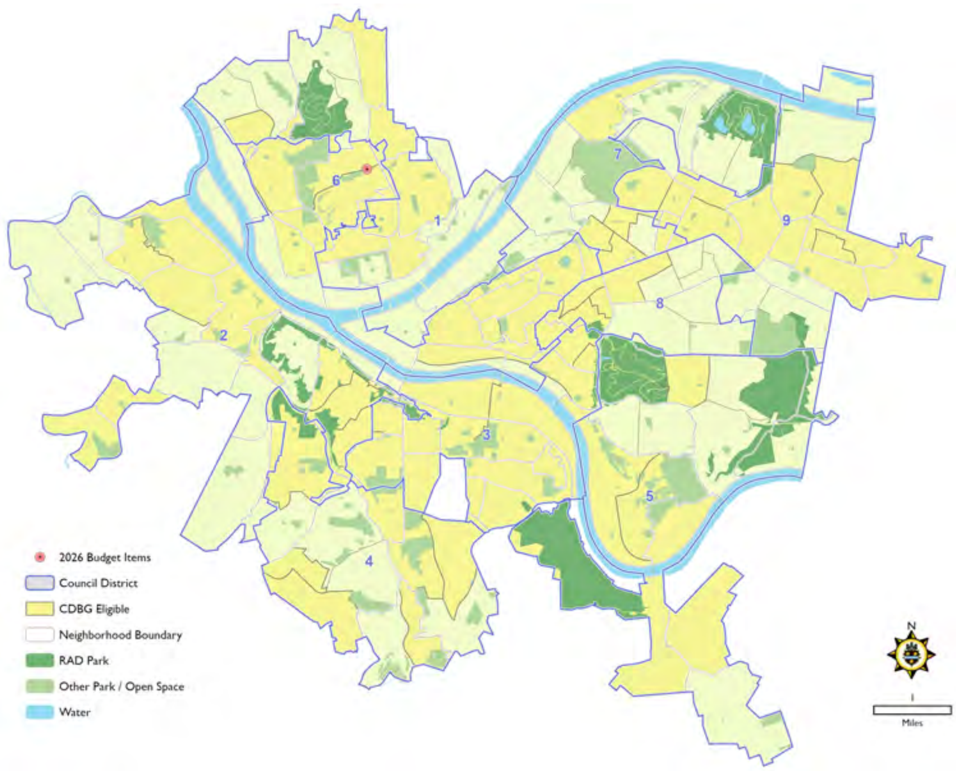
$98,214

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



P.J. MCARDLE ROADWAY (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility & Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND		$240,000						$240,000
PAYGO								$0
OTHER		$960,000						$960,000
TOTAL	$0	$1,200,000	$0	$0	$0	$0	$0	$1,200,000

Project Description

Reconstruction of the P.J. McArdle Roadway from the Liberty Tunnels to Grandview Avenue.

Project Justification

The project is on the regional Transportation Improvement Plan.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans.

Unexpended/Unencumbered Prior Year Funds

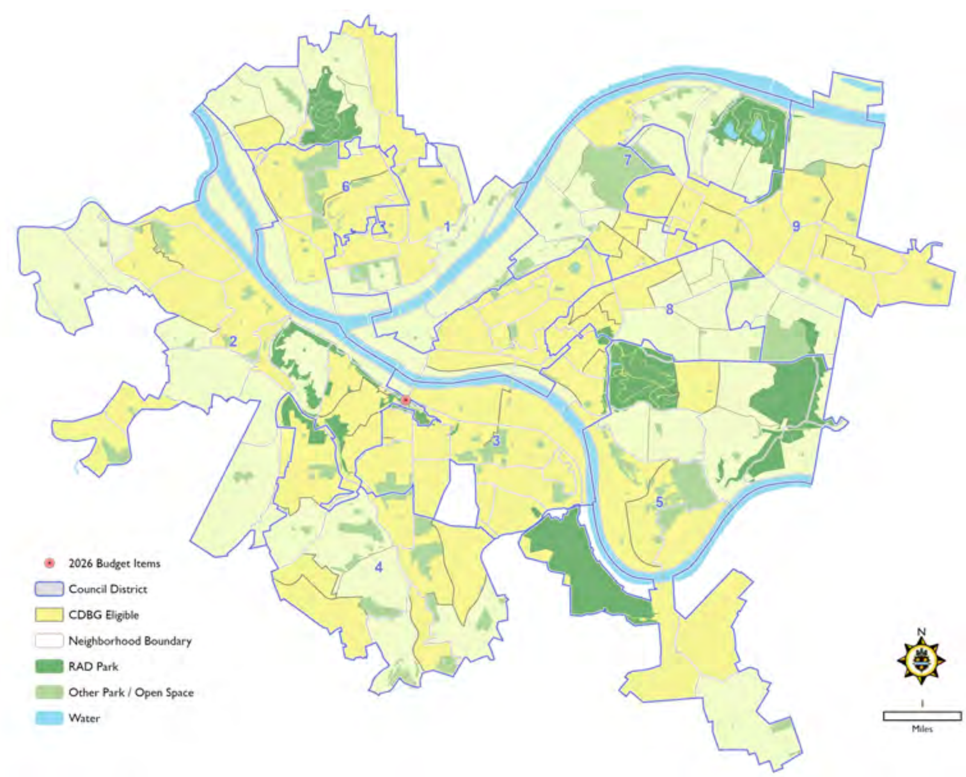
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
P. J. McARDLE ROADWAY - PRELIMINARY ENGINEERING	P. J. McArdle Roadway	District 2	BOND	$240,000
P. J. McARDLE ROADWAY - PRELIMINARY ENGINEERING (TIP)	P. J. McArdle Roadway	District 2	OTHER	$960,000

Deliverables are tentative and subject to change

Location



PENN AVENUE RECONSTRUCTION, PHASE II (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$800,000		$304,000					$304,000
PAYGO								$0
OTHER	$3,200,000		$1,216,000					$1,216,000
TOTAL	$4,000,000	$0	$1,520,000	$0	$0	$0	$0	$1,520,000

Project Description

This project will reconstruct Penn Avenue from building face to building face. Work will include reconstruction of the roadway and streetscape, relocation and replacement of utilities, and installation of traffic signals.

Project Justification

This project is the second phase of the Penn Avenue corridor improvement work, which is based on the results of a study and community input. The corridor is in poor condition and is in need of reconstruction and upgrades to the roadway and streetscape.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. Operational maintenance will be necessary for any new features added to the streetscape or intersection.

Unexpended/Unencumbered Prior Year Funds

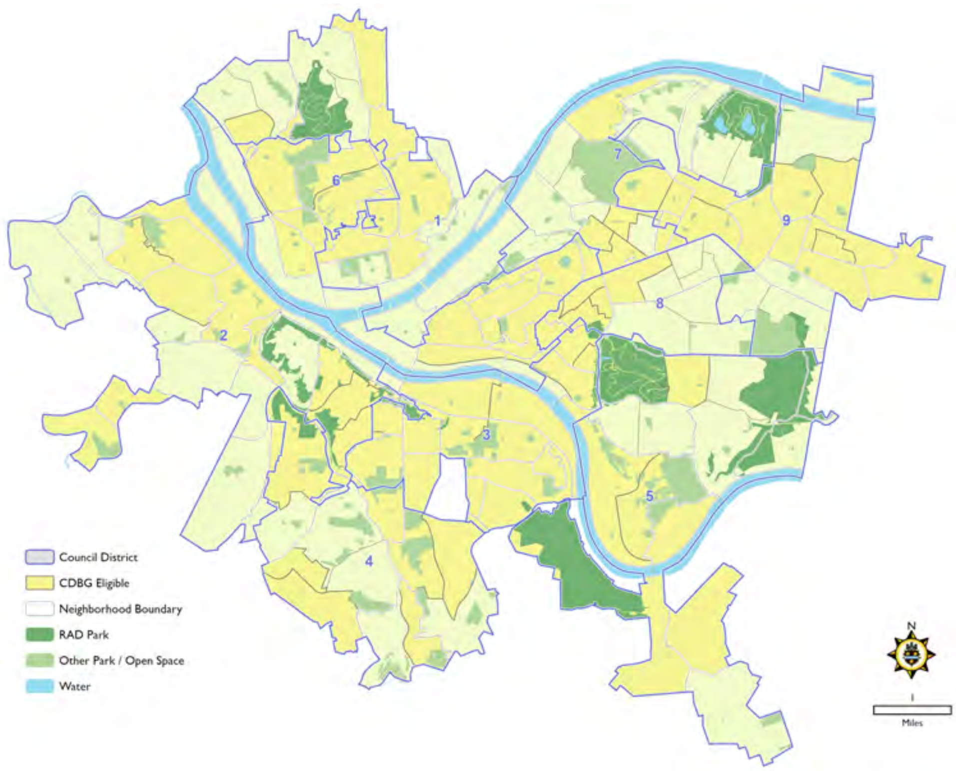
$7,903,885

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



PENN AVENUE RECONSTRUCTION, PHASE III (TIP)

Functional Area: Engineering and Construction

Project Type: New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND					$200,000			$200,000
PAYGO								$0
OTHER					$800,000			$800,000
TOTAL	$0	$0	$0	$0	$1,000,000	$0	$0	$1,000,000

Project Description

This project will reconstruct Penn Avenue from building face to building face. Work will include reconstruction of the roadway and streetscape, relocation and replacement of utilities, and installation of traffic signals.

Project Justification

This project is the third phase of the Penn Avenue corridor improvement work, which is based on the results of a study and community input. The corridor is in poor condition and is in need of reconstruction and upgrades to the roadway and streetscape.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. Operational maintenance will be necessary for any new features added to the streetscape or intersection.

Unexpended/Unencumbered Prior Year Funds

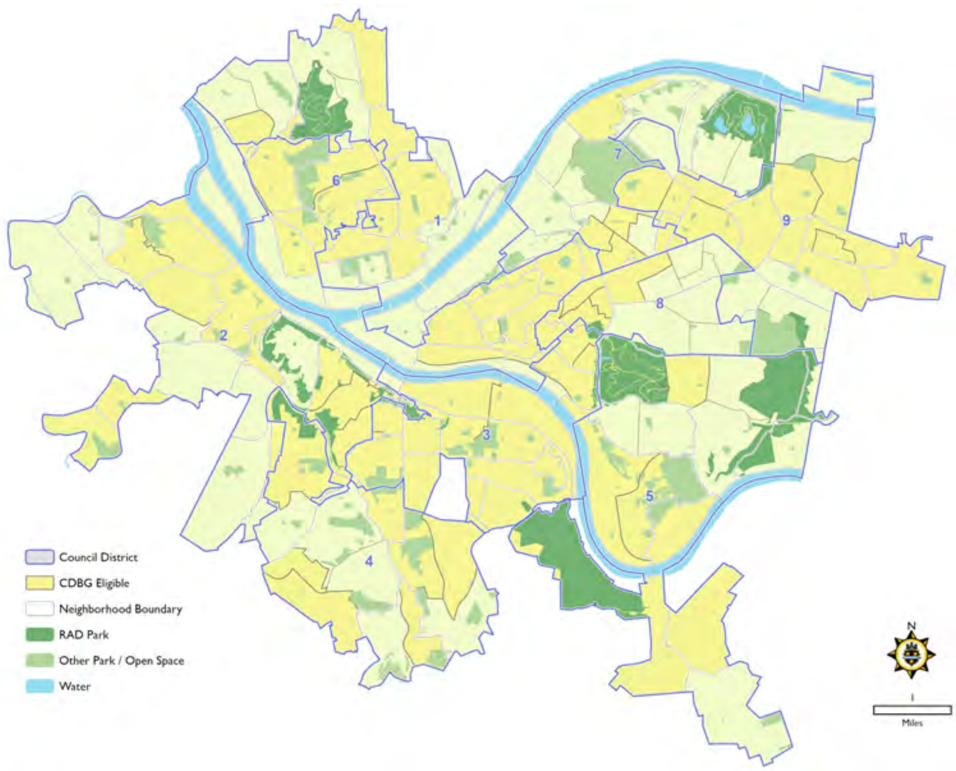
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



PENN AVENUE SIGNAL IMPROVEMENTS (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$220,000			$375,000	$612,144			$987,144
PAYGO								$0
OTHER	$880,000			$1,500,000	$2,448,576			$3,948,576
TOTAL	$1,100,000	$0	$0	$1,875,000	$3,060,720	$0	$0	$4,935,720

Project Description

This project will provide upgrades to various intersections between 17th Street and 32nd Street along Penn Avenue, which will increase the efficiency of traffic.

Project Justification

Enhanced signalization decreases traffic congestion, commute times, and greenhouse gas emissions.

Operating Budget Impact

This project will have minimal impact on the Operating Budget. DOMI staff time will be needed to manage vendor contracts and review plans.

Unexpended/Unencumbered Prior Year Funds

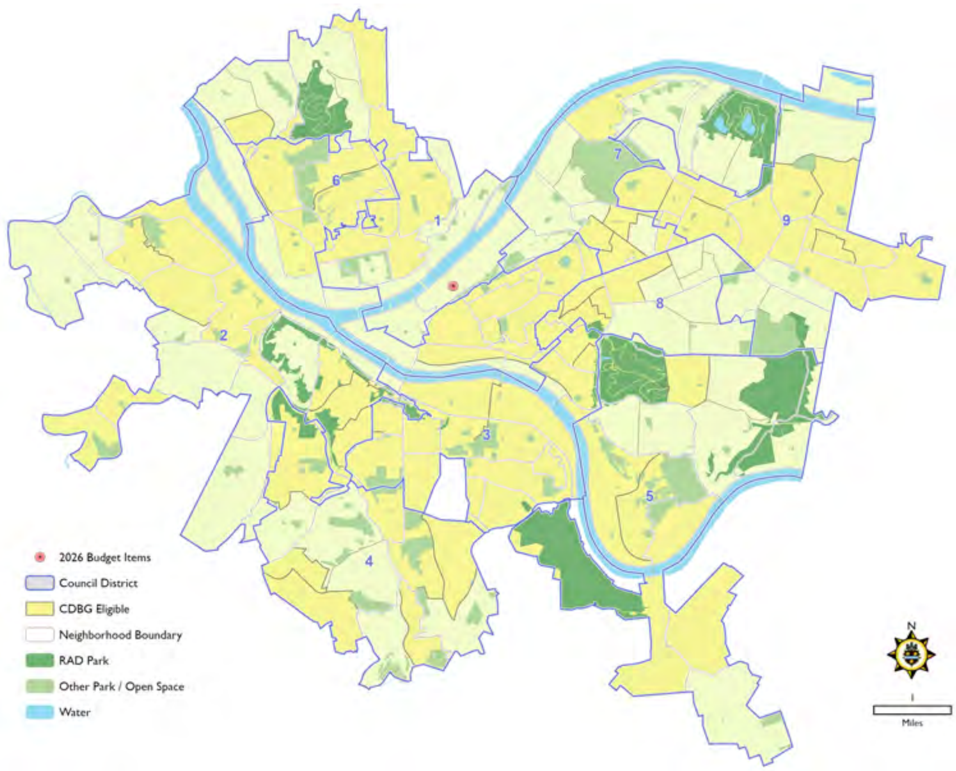
$303,028

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



RAMP AND PUBLIC SIDEWALK

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$810,000	$400,000	$700,000	$800,000	$1,000,000	$1,000,000	$1,000,000	$4,900,000
PAYGO								$0
OTHER								$0
TOTAL	$810,000	$400,000	$700,000	$800,000	$1,000,000	$1,000,000	$1,000,000	$4,900,000

Project Description

This project funds the design, installation, and repair of neighborhood curb ramps and public sidewalks throughout the City.

Project Justification

Sidewalks and accessible ramps are the fundamental network supporting all other mobility investments. They are critical to public safety and support the objectives for equitable access. They are also required for compliance with the Americans with Disabilities Act.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

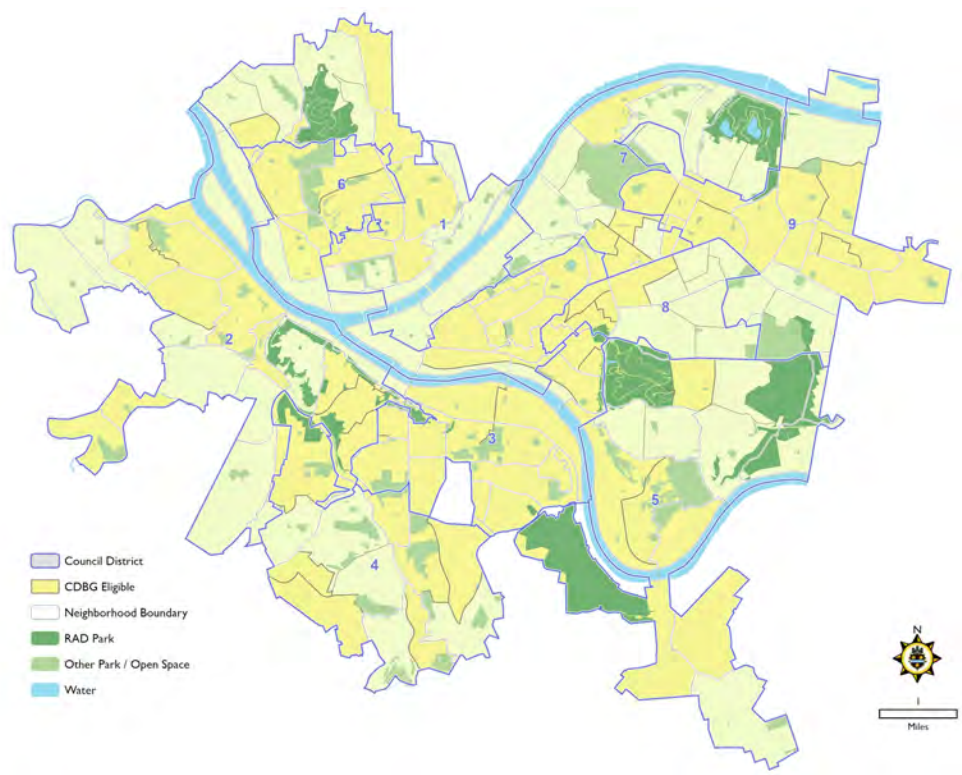
$611,748

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CRITICAL SIDEWALK GAPS	City-Wide	City-Wide	BOND	$400,000

Deliverables are tentative and subject to change

Location



SLOPE FAILURE REMEDIATION

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$4,200,000	$4,900,000	$4,500,000	$1,500,000	$3,000,000	$3,000,000	$3,000,000	$19,900,000
PAYGO								$0
OTHER								$0
TOTAL	$4,200,000	$4,900,000	$4,500,000	$1,500,000	$3,000,000	$3,000,000	$3,000,000	$19,900,000

Project Description

This project funds corrective action to stabilize slides and earth movement on Pittsburgh's many hillsides.

Project Justification

Hillside destabilization represents a public safety risk.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

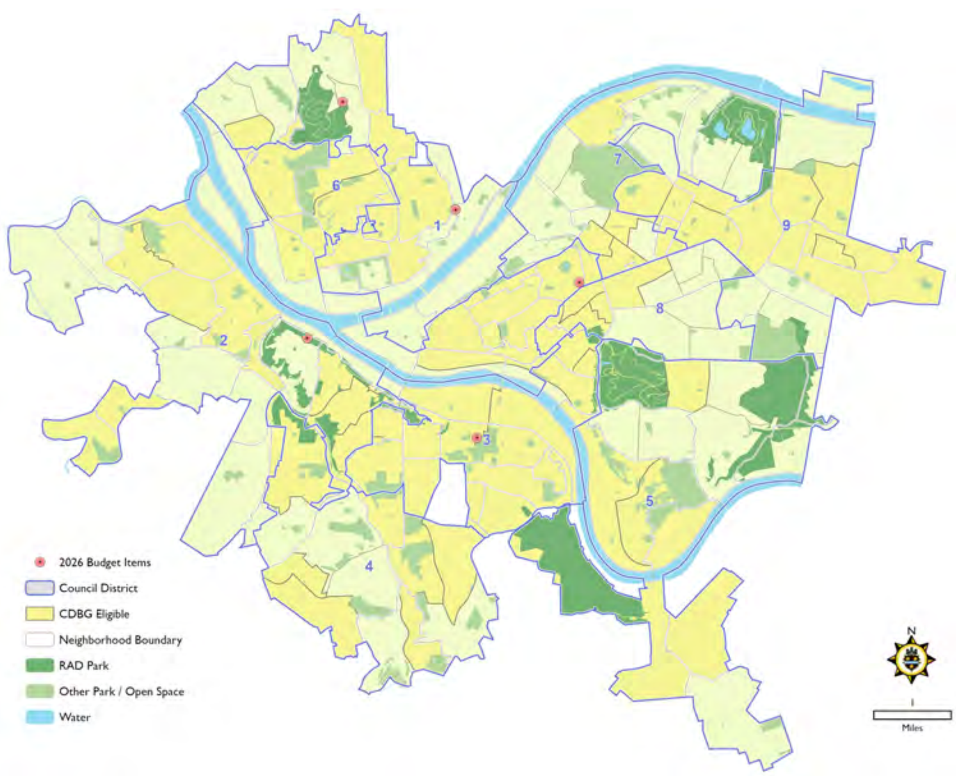
$5,820,629

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
SPRING GARDEN AVE - CONSTRUCTION	1520 Spring Garden Ave	District 1	BOND	$1,250,000
ANDOVER TERRACE - CONSTRUCTION	Andover Ter	District 6	BOND	$1,100,000
RAPID RESPONSE UPGRADES	City-Wide	City-Wide	BOND	$500,000
EMERALD VIEW HILLSIDE REMEDIATION - CONSTRUCTION	Hallock St & Virginia Ave	District 2	BOND	$1,700,000
OPORTO ST - DESIGN	Oporto St & Huron St	District 3	BOND	$150,000
RIVERVIEW PARK - S1 DESIGN	Riverview Ave at Perrysville Ave	District 1	BOND	$200,000

Deliverables are tentative and subject to change

Location



SOUTH NEGLEY AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$20,750			$175,000	$175,000			$350,000
PAYGO								$0
OTHER	$394,250			$3,325,000	$3,325,000			$6,650,000
TOTAL	$415,000	$0	$0	$3,500,000	$3,500,000	$0	$0	$7,000,000

Project Description

This project reconstructs and repairs the South Negley Avenue Bridge over the East Busway in Shadyside.

Project Justification

The South Negley Avenue Bridge connects Friendship and East Liberty with Shadyside. It is an important portal for residents to connect with public transportation, schools, and grocery shopping.

Operating Budget Impact

Staff time will be needed to manage vendor contracts and review plans. This project will result in a new bridge that will require minimal maintenance.

Unexpended/Unencumbered Prior Year Funds

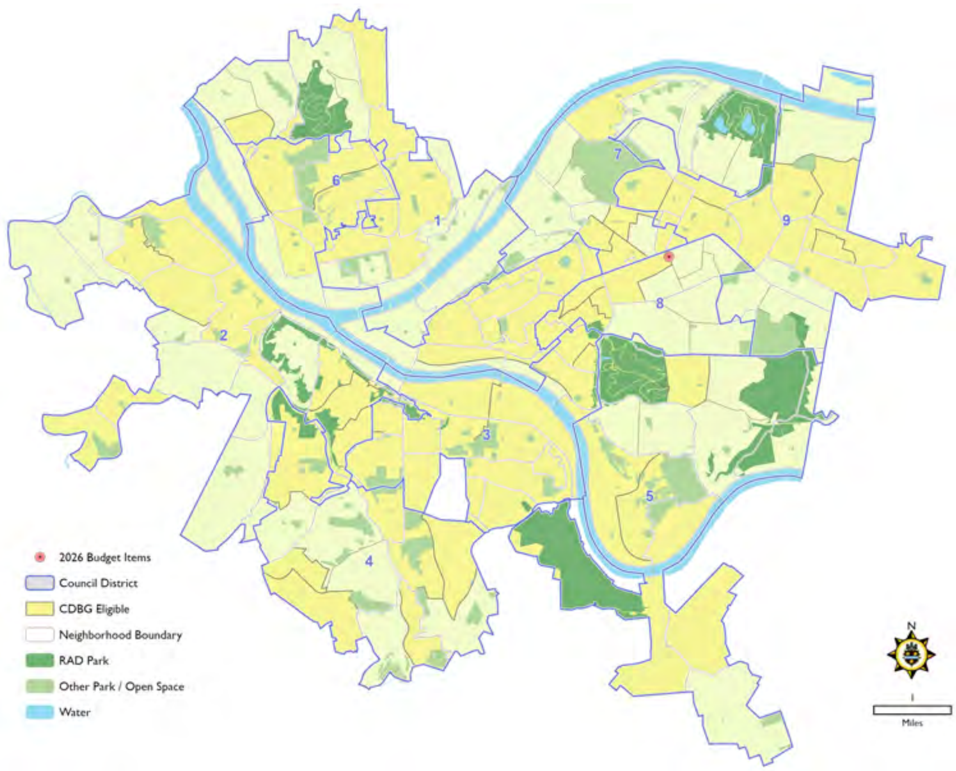
$940,638

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



STEP REPAIR AND REPLACEMENT

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Project Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$650,000	$227,000	$1,353,000	$600,000	$1,000,000	$1,000,000	$1,000,000	$5,180,000
PAYGO								$0
OTHER		$908,000	$5,412,000					$6,320,000
TOTAL	$650,000	$1,135,000	$6,765,000	$600,000	$1,000,000	$1,000,000	$1,000,000	$11,500,000

Project Description

This project funds construction, repair, and replacement of City steps.

Project Justification

Enhanced steps improve pedestrian access and connect neighborhoods. The City completed an analysis of its steps in 2017 and information regarding the project can be found at: http://pittsburghpa.gov/citysteps/

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

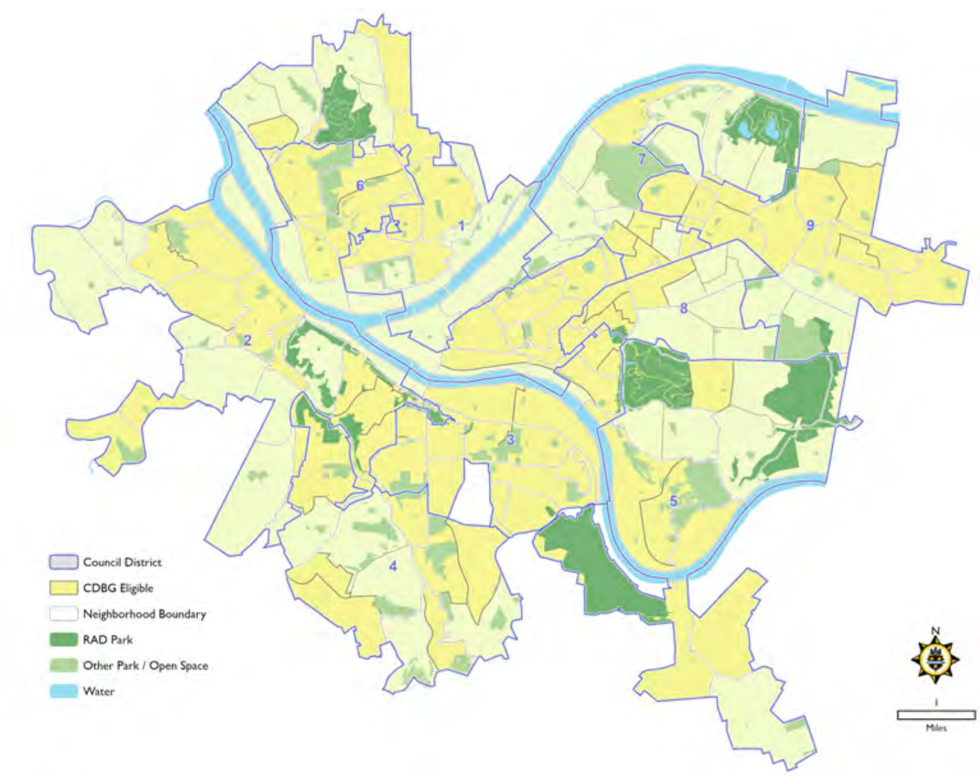
$1,611,763

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH CITY STEPS - FINAL DESIGN	City-Wide	City-Wide	BOND	$194,000
PITTSBURGH CITY STEPS - FINAL DESIGN (TIP)	City-Wide	City-Wide	OTHER	$776,000
PITTSBURGH CITY STEPS - RIGHT OF WAY ACQUISITION	City-Wide	City-Wide	BOND	$33,000
PITTSBURGH CITY STEPS - RIGHT OF WAY ACQUISITION (TIP)	City-Wide	City-Wide	OTHER	$132,000

Deliverables are tentative and subject to change

Location



STREET RESURFACING

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Paving Supervisor, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$18,957,000	$15,361,336	$12,903,413	$14,335,501	$18,556,106	$19,457,750	$21,525,000	$102,139,106
PAYGO	$690,000	$900,000	$775,000	$850,000	$1,000,000	$1,000,000	$1,100,000	$5,625,000
OTHER				$1,200,000		$6,000,000	$6,000,000	$13,200,000
TOTAL	$19,647,000	$16,261,336	$13,678,413	$16,385,501	$19,556,106	$26,457,750	$28,625,000	$120,964,106

Project Description

This project funds resurfacing of City streets. A continuously updated list of the streets to be resurfaced can be found on the City's website: https://pittsburghpa.gov/domi/paving-schedule

Project Justification

Adequately maintained streets are a core city service.

Operating Budget Impact

A portion of this project will be completed by City staff and a portion will be completed by outside vendors.

Unexpended/Unencumbered Prior Year Funds

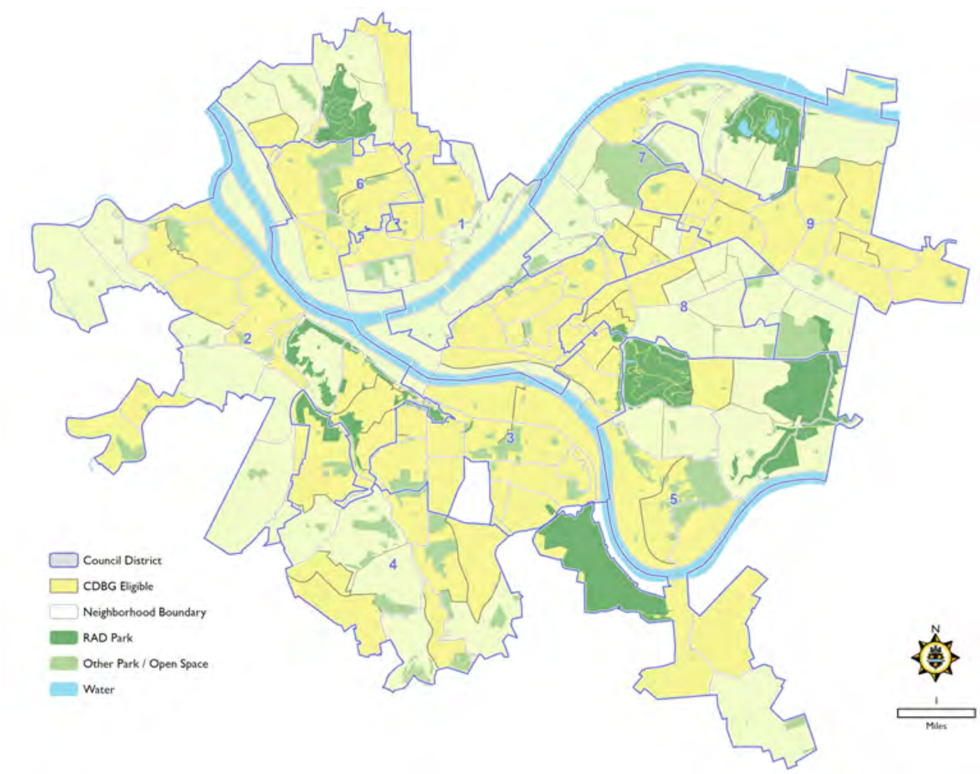
$8,512,433

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
ASPHALT REPLACEMENT	City-Wide	City-Wide	BOND	$15,361,336
PAVEMENT MARKINGS	City-Wide	City-Wide	PAYGO	$900,000

Deliverables are tentative and subject to change

Location



SWINDELL BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$105,000			$750,000	$850,000			$1,600,000
PAYGO								$0
OTHER	$1,995,000			$14,250,000	$16,150,000			$30,400,000
TOTAL	$2,100,000	$0	$0	$15,000,000	$17,000,000	$0	$0	$32,000,000

Project Description

This project is a rehabilitation of the Swindell Bridge, originally constructed in 1930, which connects the Perry South and Spring Hill – City View neighborhoods. The bridge carries Charles Street over the East Street Valley and I-279, for a total length of 1,097 feet.

Project Justification

The structure is in a state of advanced deterioration with the deck and superstructure rated as poor. Intervention is required, either in the form of rehabilitation or replacement, for the safety of those traveling over and under the bridge.

Operating Budget Impact

This project represents a minimal operating expense other than the time of DOMI staff. A rehabilitated bridge should realize some operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

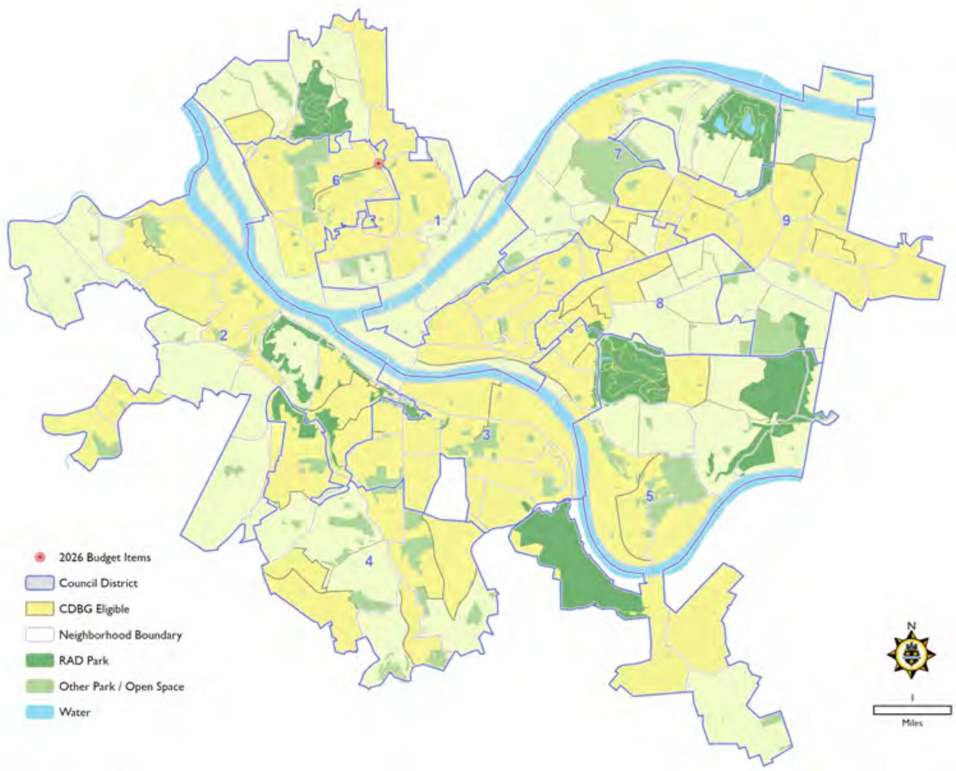
$2,378,572

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



TRAIL DEVELOPMENT

Functional Area: Engineering and Construction

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Chief Engineer, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$550,000	$585,844	$2,800,000	$3,064,000	$3,400,000	$3,400,000	$3,400,000	$16,649,844
PAYGO								$0
OTHER		$330,000		$3,056,000				$3,386,000
TOTAL	$550,000	$915,844	$2,800,000	$6,120,000	$3,400,000	$3,400,000	$3,400,000	$20,035,844

Project Description

This project supports the capital improvement of new trails for cyclists and pedestrians.

Project Justification

Trails are important assets for regional transportation and recreation.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor. Operational maintenance will be necessary for trails after they are created.

Unexpended/Unencumbered Prior Year Funds

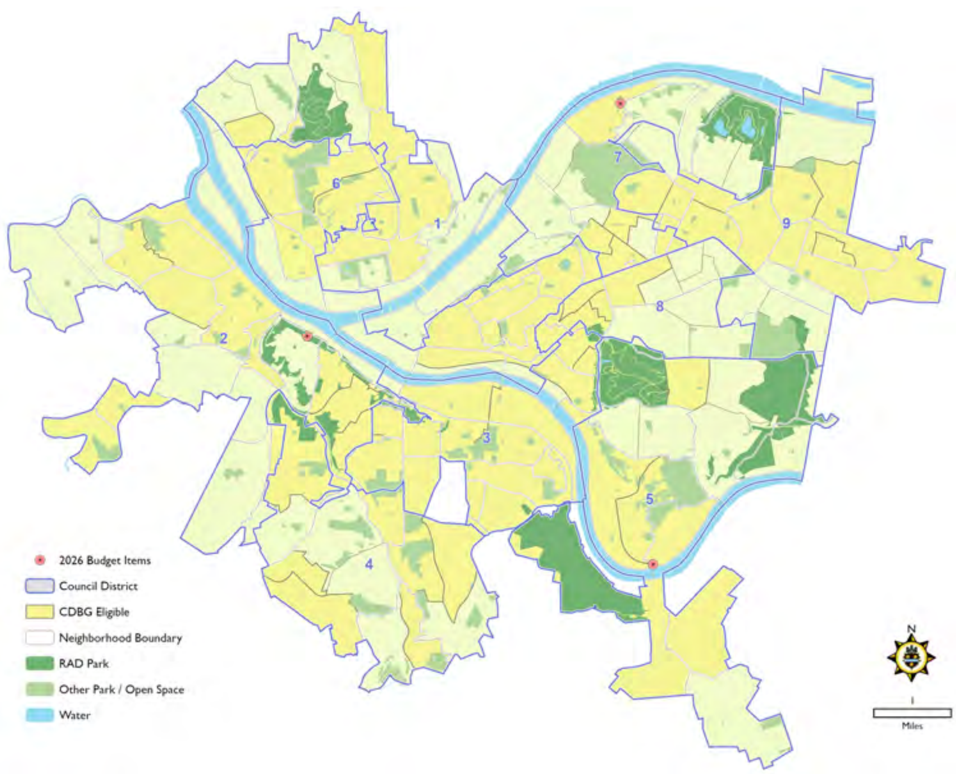
$2,978,117

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
ALLEGHENY RIVER GREEN BLVD - RIGHT OF WAY ACQUISITION	57th St & Butler St	District 7	BOND	$20,000
ALLEGHENY RIVER GREEN BLVD - RIGHT OF WAY ACQUISITION (TIP)	57th St & Butler St	District 7	OTHER	$80,000
GLENWOOD BRIDGE TRAIL - PLANNING	Duck Hollow	District 5	BOND	$315,000
EMERALD VIEW TRAIL - CONSTRUCTION	Hallock St & Virginia Ave	District 2	BOND	$250,844
EMERALD VIEW TRAIL - CONSTRUCTION (DCNR)	Hallock St & Virginia Ave	District 2	OTHER	$250,000

Deliverables are tentative and subject to change

Location



WEST CARSON STREET BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND		$37,500		$500,000				$537,500
PAYGO								$0
OTHER		$712,500		$9,500,000				$10,212,500
TOTAL	$0	$750,000	$0	$10,000,000	$0	$0	$0	$10,750,000

Project Description

This project funds the rehabilitation or replacement of the West Carson Street Bridge over Chartiers Creek.

Project Justification

The structure is weight restricted and in need of repairs. Intervention is required, either in the form of rehabilitation or replacement, for the safety of those traveling over and under the bridge.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

Unexpended/Unencumbered Prior Year Funds

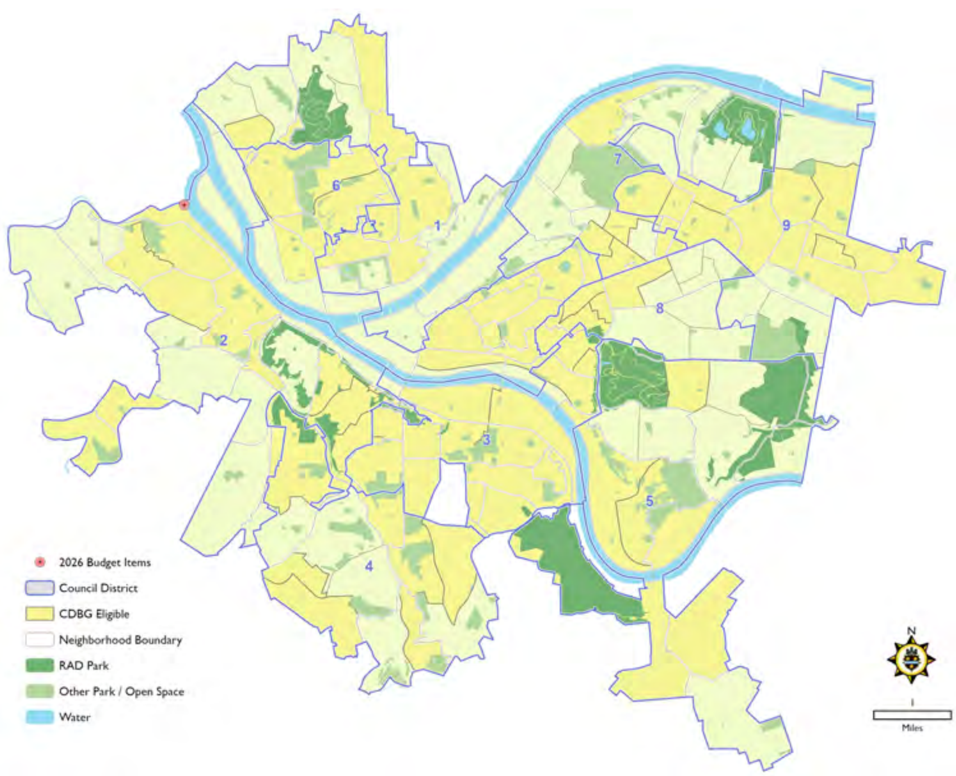
$189,385

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
W CARSON ST BRIDGE - FINAL DESIGN	W Carson St & Stanhope St	District 2	BOND	$35,000
W CARSON ST BRIDGE - FINAL DESIGN (TIP)	W Carson St & Stanhope St	District 2	OTHER	$665,000
W CARSON ST BRIDGE - RIGHT OF WAY ACQUISITION	W Carson St & Stanhope St	District 2	BOND	$2,500
W CARSON ST BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	W Carson St & Stanhope St	District 2	OTHER	$47,500

Deliverables are tentative and subject to change

Location



SMITHFIELD STREET (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND			$40,000					$40,000
PAYGO								$0
OTHER								$0
TOTAL	$0	$0	$40,000	$0	$0	$0	$0	$40,000

Project Description

This project funds the reconstruction of three blocks of Smithfield Street.

Project Justification

Smithfield Street is a major thoroughfare in the Central Business District. The street has many businesses, transit stops, and access to Mellon Square Park.

Operating Budget Impact

A portion of this project will be completed by staff and a portion will be completed by outside vendors.

Unexpended/Unencumbered Prior Year Funds

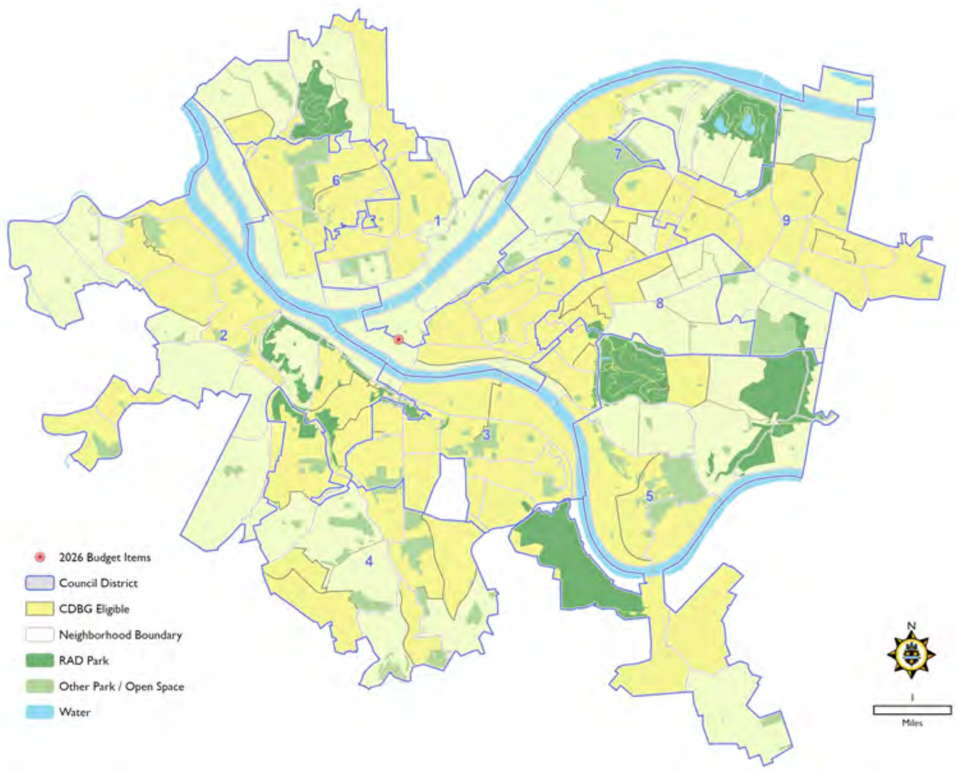
$7,157,042

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



SWINBURNE BRIDGE (TIP)

Functional Area: Engineering and Construction

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

Project Manager: Deputy Director, Mobility and Infrastructure

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND		$32,500	$414,063	$200,937	$240,000			$887,500
PAYGO								$0
OTHER		$617,500	$7,867,188	$3,817,812	$4,560,000			$16,862,500
TOTAL	$0	$650,000	$8,281,251	$4,018,749	$4,800,000	$0	$0	$17,750,000

Project Description

This project is the replacement of the Swinburne Bridge, which carries Frazier Street over Saline Street, railroad tracks, and a residential neighborhood in Greenfield.

Project Justification

The Swinburne Bridge is an important portal to the Four Mile Run in Greenfield. The most recent inspection report rated this bridge structurally deficient. The bridge is weight restricted and is in need of replacement.

Operating Budget Impact

Staff time will be needed to manage vendor contracts, review plans, and perform labor. A new bridge should provide operational maintenance savings.

Unexpended/Unencumbered Prior Year Funds

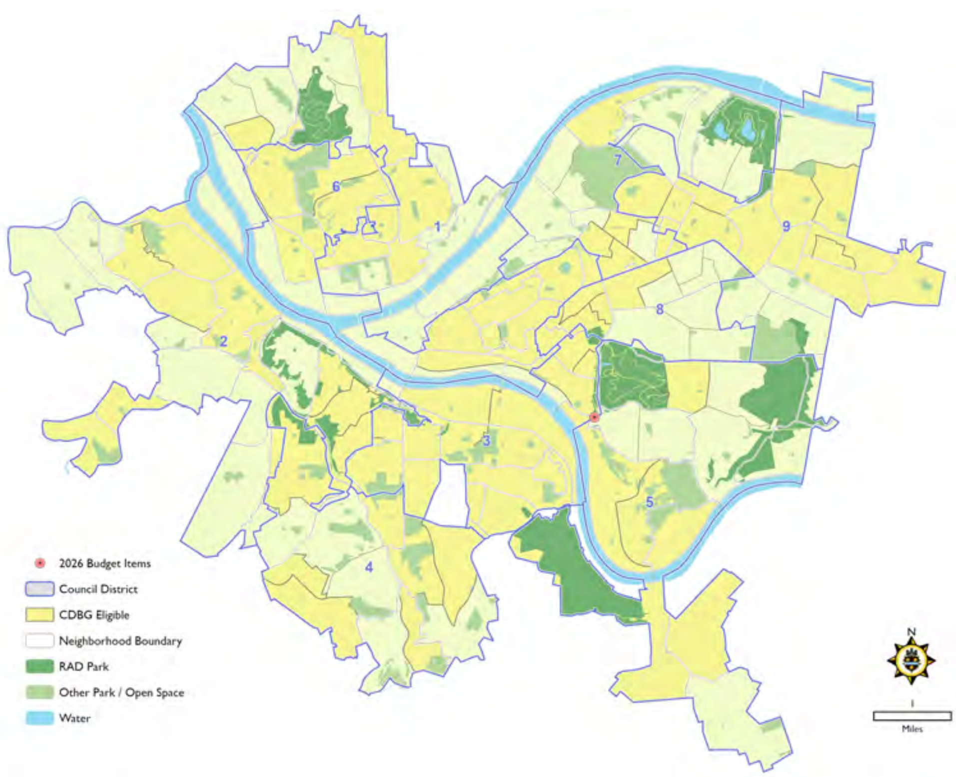
$1,288,882

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
SWINBURNE BRIDGE - RIGHT OF WAY ACQUISITION	Swinburne St & Frazier St	District 5	BOND	$32,500
SWINBURNE BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	Swinburne St & Frazier St	District 5	OTHER	$617,500

Deliverables are tentative and subject to change

Location



Facility Improvement

BOB O'CONNOR GOLF COURSE

Functional Area: Facility Improvement

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: The First Tee of Pittsburgh

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO	$44,000	$44,000	$44,000	$44,000	$44,000	$44,000	$44,000	$264,000
OTHER								$0
TOTAL	$44,000	$44,000	$44,000	$44,000	$44,000	$44,000	$44,000	$264,000

Project Description

This project funds capital improvements and maintenance of the Bob O'Connor Golf Course in Schenley Park.

Project Justification

The City partners with The First Tee of Pittsburgh to offer access to low-cost recreation and golf instructior for all players, including seniors and persons with disabilities at the Bob O'Connor Golf Course at Schenley Park.

Operating Budget Impact

This project will have minimal impact on the operating budget. Public Works staff time will be needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

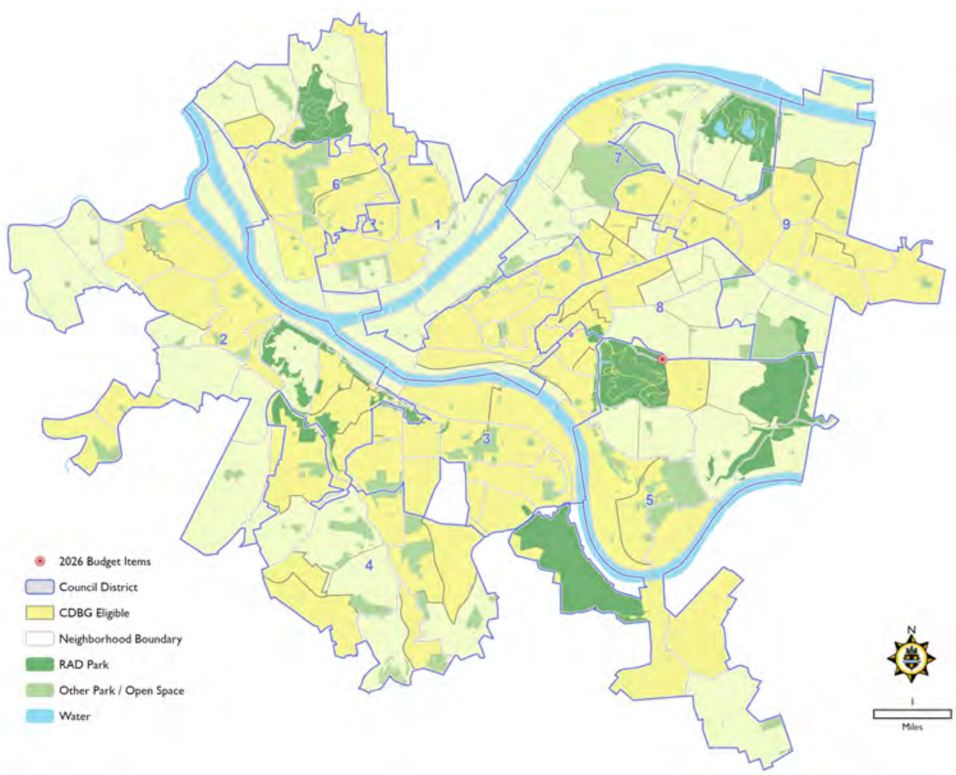
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
BOB O'CONNOR GOLF COURSE	Schenley Dr & Darlington Rd	District 5	PAYGO	$44,000

Deliverables are tentative and subject to change

Location



FACILITY IMPROVEMENTS - CITY FACILITIES

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$3,408,000	$4,522,000	$8,543,000	$2,672,000	$5,200,000	$3,000,000	$3,000,000	$26,937,000
PAYGO								$0
OTHER								$0
TOTAL	$3,408,000	$4,522,000	$8,543,000	$2,672,000	$5,200,000	$3,000,000	$3,000,000	$26,937,000

Project Description

This project improves City-owned facilities occupied by City employees.

Project Justification

Administrative and operations facilities are required to deliver core City services.

Operating Budget Impact

Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

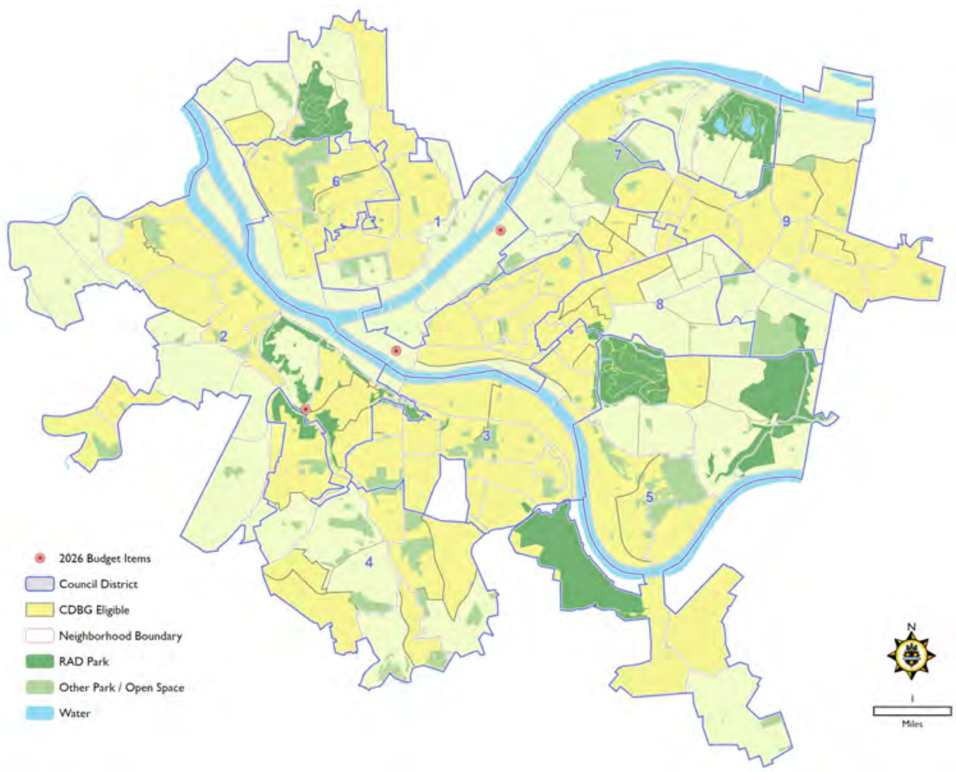
$9,433,218

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
EMERGENCY OPERATIONS CTR UPS UPGRADES	2945 Railroad St	District 1	BOND	$250,000
412 BLVD OF THE ALLIES - FAÇADE AND SIDEWALK VAULT	412 Blvd of the Allies	District 6	BOND	$337,000
STREETS DIVISIONS REQUIRED UPGRADES	City-Wide	City-Wide	BOND	$935,000
SAW MILL RUN SALT DOME - CONSTRUCTION	Saw Mill Run Blvd & Woodruff St	District 2	BOND	$3,000,000

Deliverables are tentative and subject to change

Location



FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$18,905,327	$6,674,600	$3,000,000	$3,000,000	$4,800,000	$5,600,000	$5,000,000	$28,074,600
PAYGO								$0
OTHER								$0
TOTAL	$18,905,327	$6,674,600	$3,000,000	$3,000,000	$4,800,000	$5,600,000	$5,000,000	$28,074,600

Project Description

This project improves City-owned facilities occupied by Public Safety personnel including firefighters, emergency medical technicians, and police officers.

Project Justification

Public Safety facilities are required for delivery of Police, Fire, EMS, and other public safety services.

Operating Budget Impact

Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

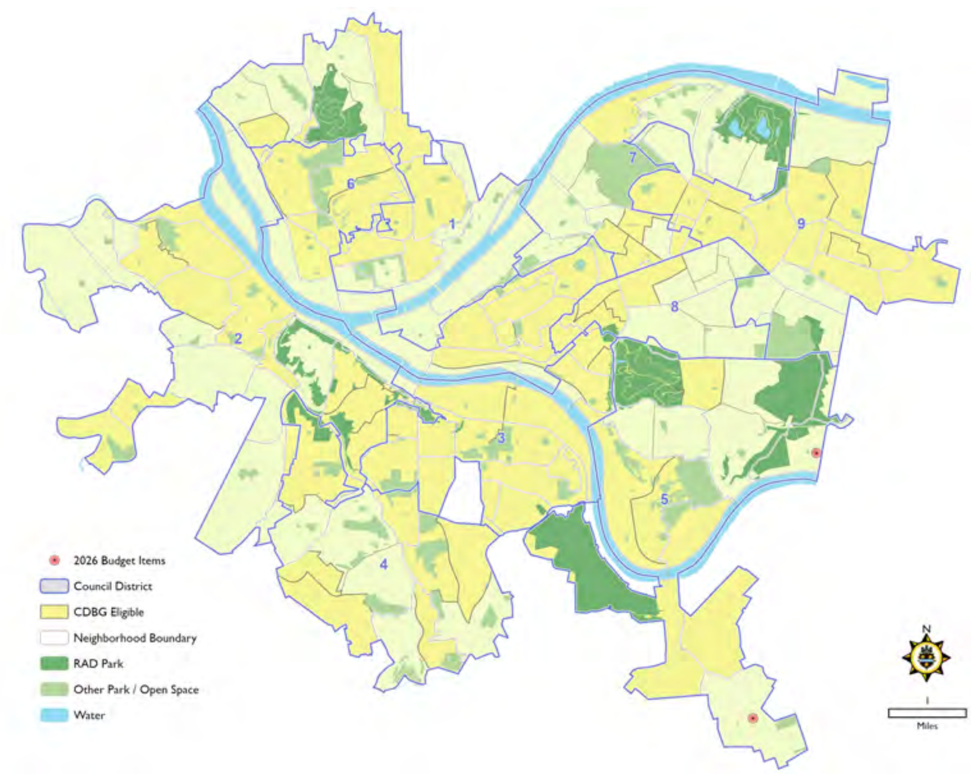
$23,344,622

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
FIRE STATION 20/MEDIC 12 - CONSTRUCTION*	1233 Mifflin Rd	District 5	BOND	$6,239,600
FIRE STATION 19 - CONSTRUCTION	159 Homestead St	District 5	BOND	$435,000

Deliverables are tentative and subject to change

Location



FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$4,300,000	$8,254,032	$23,745,649	$2,000,000	$15,000,000	$3,000,000	$3,000,000	$54,999,681
PAYGO								$0
OTHER								$0
TOTAL	$4,300,000	$8,254,032	$23,745,649	$2,000,000	$15,000,000	$3,000,000	$3,000,000	$54,999,681

Project Description

This project funds building improvements made to Healthy Active Living Centers and Recreation Centers throughout the City.

Project Justification

Department of Parks & Recreation personnel provide programs in the City's recreation and senior centers that improve the health and well-being of City residents.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts with outside vendors.

Unexpended/Unencumbered Prior Year Funds

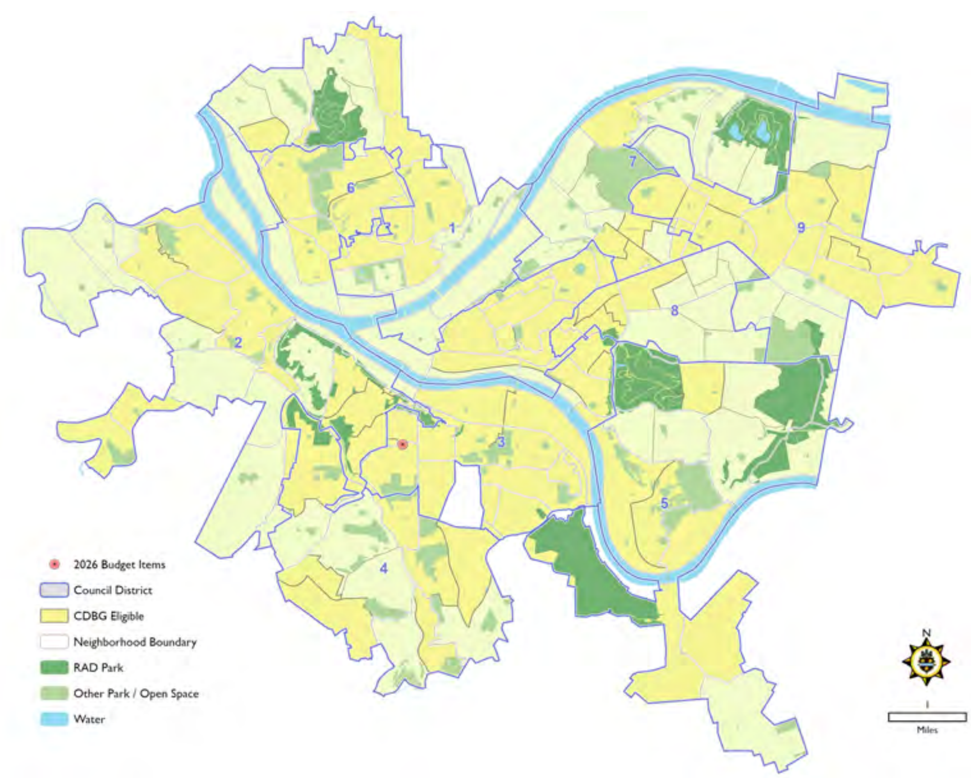
$24,588,408

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
WARRINGTON RECREATION CENTER - CONSTRUCTION	329 E Warrington Ave	District 3	BOND	$8,254,032

Deliverables are tentative and subject to change

Location



FACILITY IMPROVEMENTS - SPORT FACILITIES

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND			$350,000	$300,000	$400,000	$400,000	$400,000	$1,850,000
PAYGO								$0
OTHER	$1,254,100							$0
TOTAL	$1,254,100	$0	$350,000	$300,000	$400,000	$400,000	$400,000	$1,850,000

Project Description

This project improves various playing surfaces, fencing, dugouts, and concession stands at ballfields and sport courts.

Project Justification

Sport facilities enhance the quality of life of residents by providing opportunities for exercise, recreation, and for building community.

Operating Budget Impact

Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

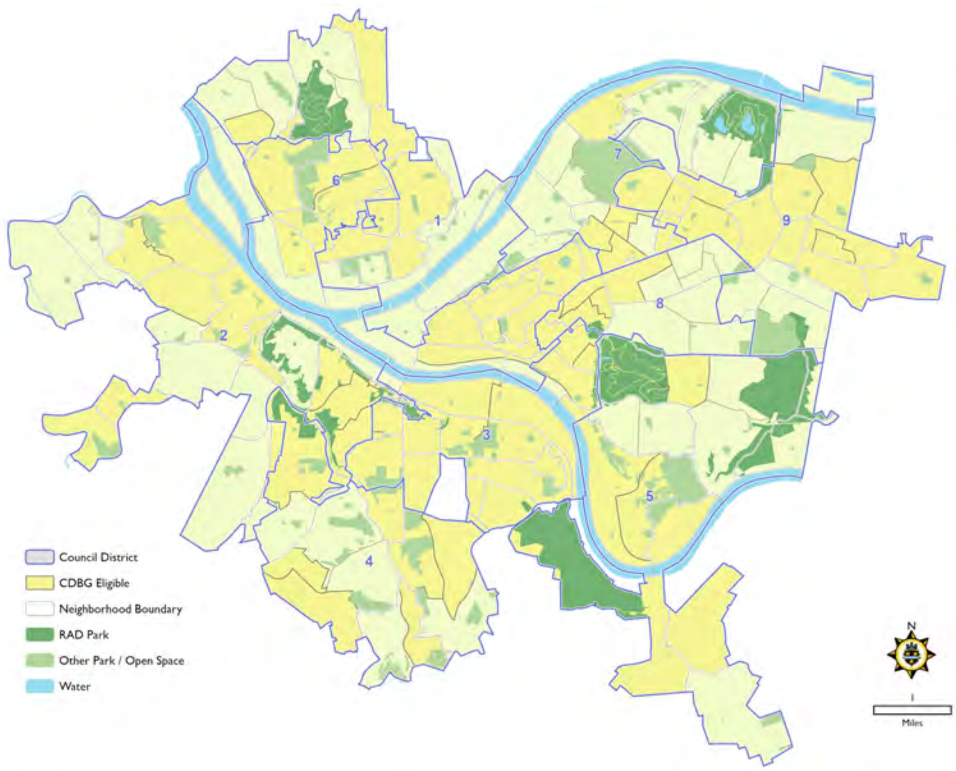
$1,835,196

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



PARK RECONSTRUCTION

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$5,723,834	$5,953,125	$15,400,000	$14,040,000	$17,250,000	$6,000,000	$6,000,000	$64,643,125
PAYGO								$0
OTHER	$600,000	$909,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$5,909,000
TOTAL	$6,323,834	$6,862,125	$16,400,000	$15,040,000	$18,250,000	$7,000,000	$7,000,000	$70,552,125

Project Description

This project funds the rehabilitation of the City's parks, including assets and amenities such as shelters and trails.

Project Justification

Park amenities improve the quality of life for residents and visitors.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

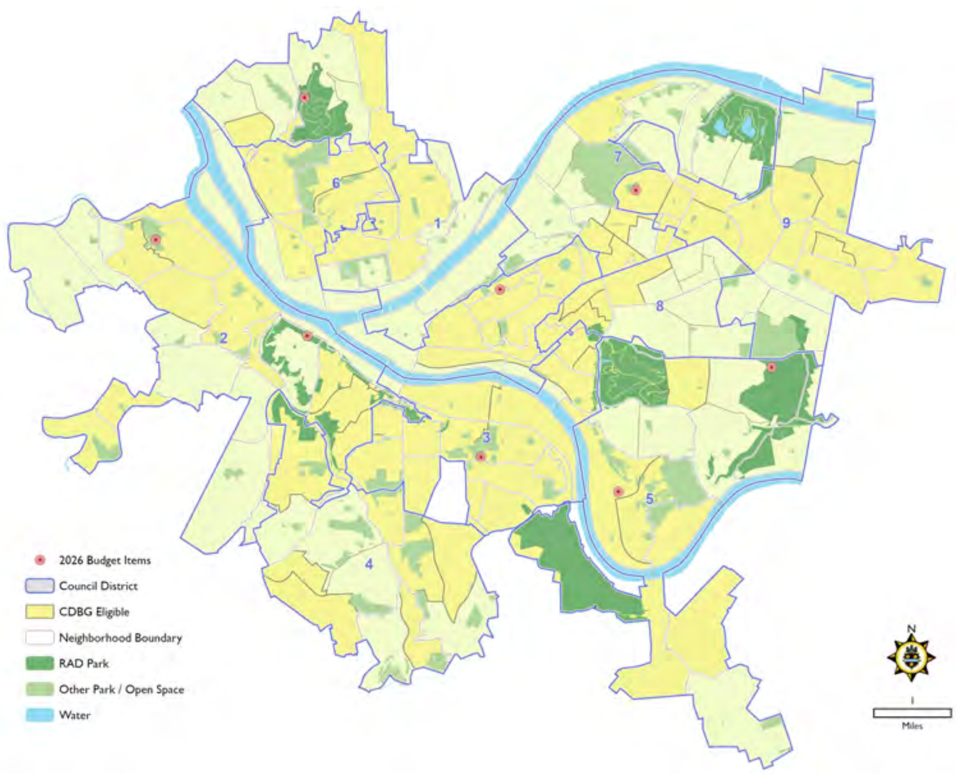
$23,079,890

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
SOUTH SIDE PARK - PHASE II DESIGN	2000 Julia St	District 3	BOND	$375,000
ACCESSIBILITY AT FRICK ENVIRONMENTAL CENTER (PARKS TAX)	2005 Beechwood Blvd	District 5	OTHER	$100,000
FORT PITT PARK - PHASE I/II CONSTRUCTION	5051 Hillcrest St	District 9	BOND	$4,500,000
BEDFORD DWELLINGS PARK - DESIGN	Bedford Ave & Chauncey Dr	District 6	BOND	$328,125
LEWIS PARKLET IMPROVEMENTS (PARKS TAX)	Chatsworth Ave & Berwick St	District 5	OTHER	$634,000
EMERALD VIEW - PHASE II DESIGN	Hallock St & Virginia Ave	District 2	BOND	$390,000
WATSON'S CABIN IMPROVEMENT PLAN (PARKS TAX)	Riverview Dr	District 1	OTHER	$175,000
SHERADEN PARK - PHASE II DESIGN	Thornton St & Surban St	District 2	BOND	$360,000

Deliverables are tentative and subject to change

Location



PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER	$2,300,000	$2,699,250	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$15,199,250
TOTAL	$2,300,000	$2,699,250	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$2,500,000	$15,199,250

Project Description

This project funds the rehabilitation of assets and amenities such as shelters and trails in the City's regional parks. Funding for these projects is provided by the Allegheny Regional Asset District (RAD). City of Pittsburgh RAD-eligible regional parks include Emerald View, Frick, Hays Woods, Highland, Riverview, and Schenley.

Project Justification

Park amenities improve the quality of life for residents and visitors. RAD parks receive dedicated funding from the Allegheny Regional Asset District.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

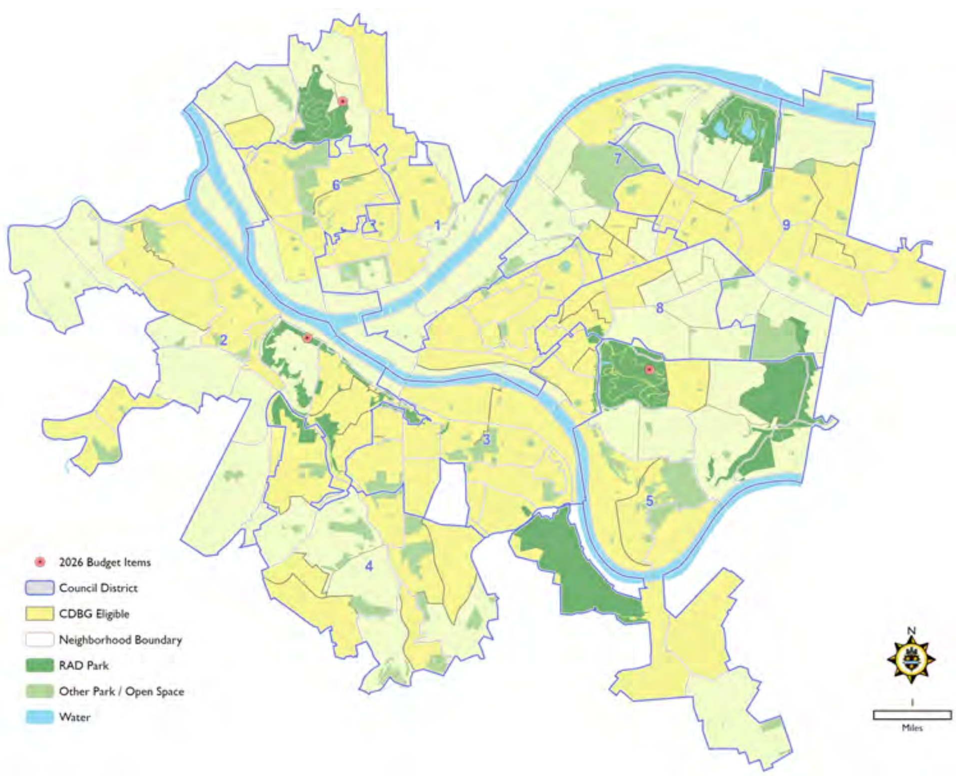
$2,171,195

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
EMERALD VIEW PARK - GEOTECHNICAL ENGINEERING (RAD)	Emerald View Park	District 2	OTHER	$200,000
RIVERVIEW PARK - KILBUCK RD IMPROVEMENTS (RAD)	Riverview Park	District 1	OTHER	$500,000
SCHENLEY PARK - BIKE LANES AND SHARED USE PATHS (RAD)	Schenley Park	District 5	OTHER	$1,999,250

Deliverables are tentative and subject to change

Location



PLAY AREA IMPROVEMENTS

Functional Area: Facility Improvement

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND			$250,000	$300,000	$300,000	$300,000	$300,000	$1,450,000
PAYGO								$0
OTHER	$550,000							$0
TOTAL	$550,000	$0	$250,000	$300,000	$300,000	$300,000	$300,000	$1,450,000

Project Description

This project funds construction and rehabilitation of the City's playgrounds.

Project Justification

Playgrounds improve quality of life and are important amenities for nearby communities.

Operating Budget Impact

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

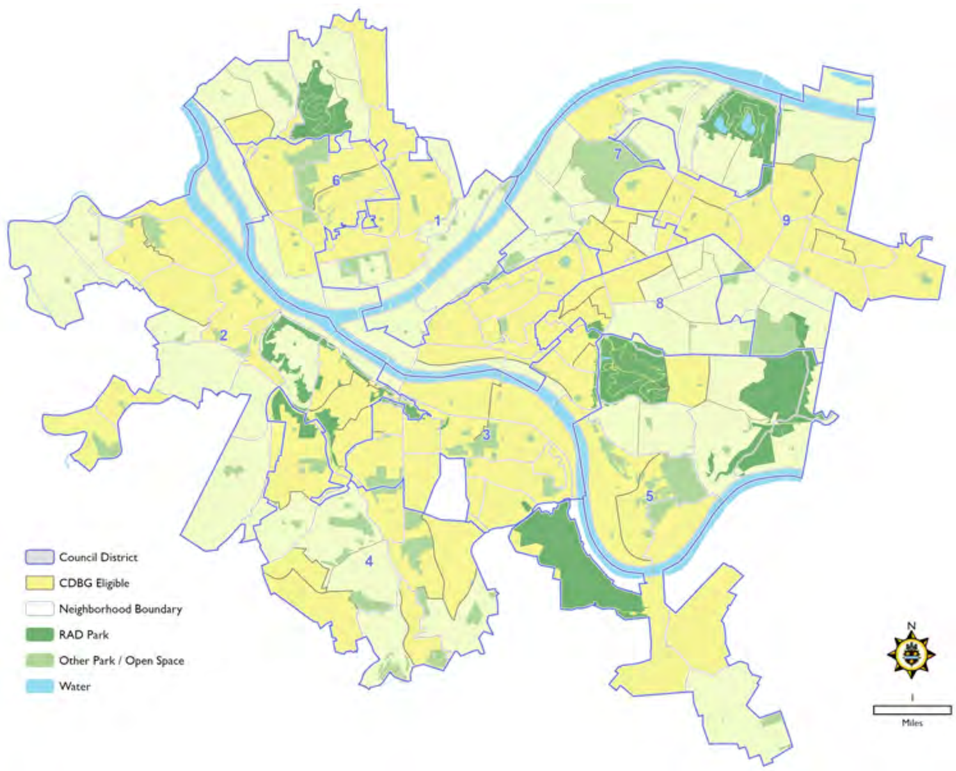
$1,988,029

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change

Location



PUBLIC SAFETY TRAINING FACILITY

Functional Area: Facility Improvement

Project Type: Continuing, Capital Project

Responsible Department: DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES

Project Manager: Project Manager, Bureau of Facilities

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND	$900,000	$900,000	$6,200,000	$20,000,000	$26,100,000	$21,375,000	$15,000,000	$89,575,000
PAYGO								$0
OTHER								$0
TOTAL	$900,000	$900,000	$6,200,000	$20,000,000	$26,100,000	$21,375,000	$15,000,000	$89,575,000

Project Description

This project funds design, planning, and construction for a Public Safety Training Facility.

Project Justification

The existing public safety training sites for Police, Fire, and EMS do not support the current training needs for these Bureaus of the Department of Public Safety.

Operating Budget Impact

Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors.

Unexpended/Unencumbered Prior Year Funds

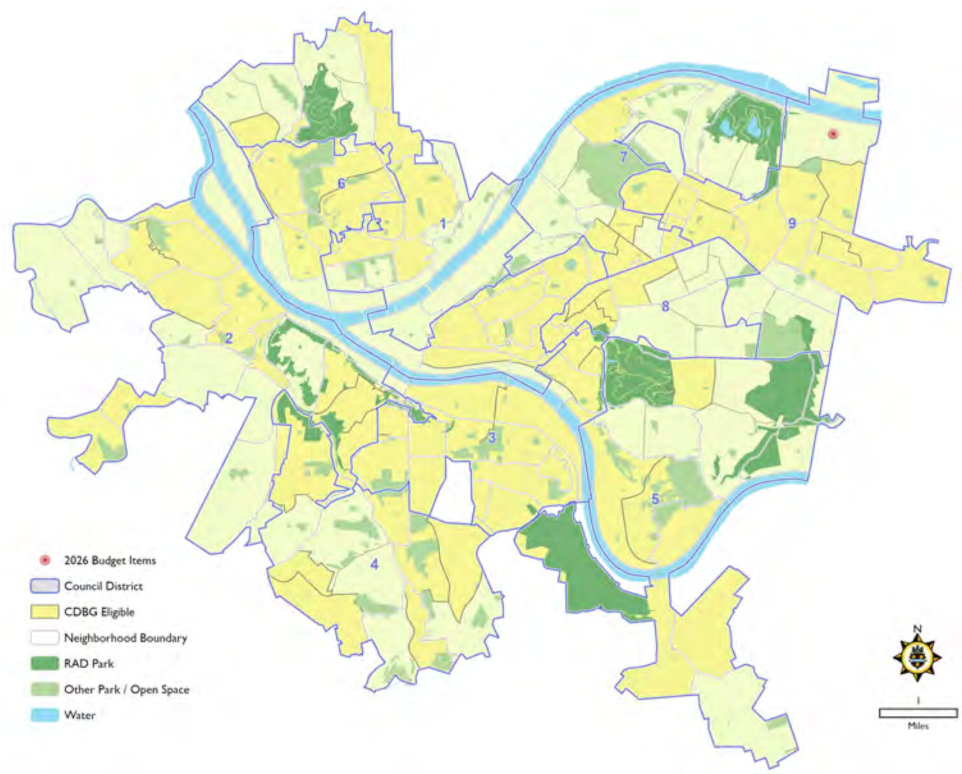
$900,000

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
PUBLIC SAFETY TRAINING FACILITY - MASTER PLAN	7180 Highland Dr	District 9	BOND	$900,000

Deliverables are tentative and subject to change

Location



Neighborhood and Community Development

BEDFORD DWELLINGS CHOICE NEIGHBORHOOD

Functional Area: Neighborhood and Community Development

Project Type: Continuing, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Project Manager, Project & Asset Management

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$5,175,000	$5,000,000	$5,112,500	$5,112,500				$15,225,000
BOND								$0
PAYGO	$100,000							$0
OTHER								$0
TOTAL	$5,275,000	$5,000,000	$5,112,500	$5,112,500	$0	$0	$0	$15,225,000

Project Description

The Choice Neighborhood Transformation Plan will replace the lower section of Bedford Dwellings with 800 units of mixed-income housing. Additional critical community improvements include resident and commercial façade work, mixed-use commercial development, and green space improvement.

Project Justification

The City will leverage CDBG and PAYGO funds to secure further federal, private, and local financial support.

Operating Budget Impact

This project is managed by the Urban Redevelopment Authority, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

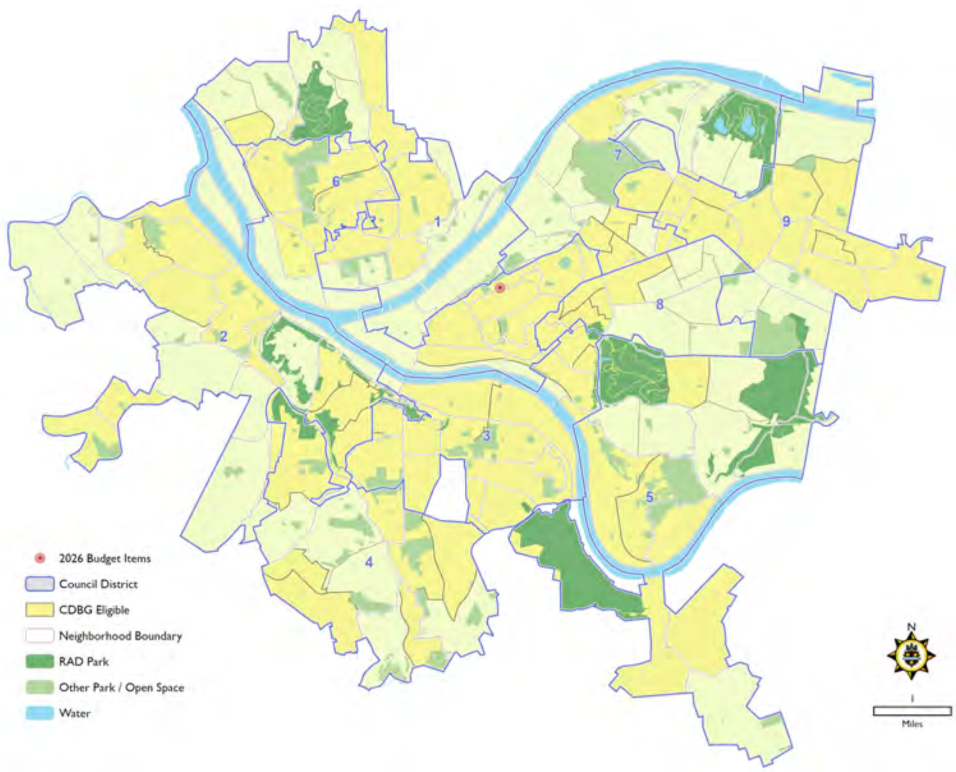
$1,465,223

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
HOUSING LEVERAGE	Bedford Ave & Chauncey Dr	District 6	CDBG	$5,000,000

Deliverables are tentative and subject to change

Location



HOME INVESTMENT PARTNERSHIPS PROGRAM

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Chief Housing Officer, Lending & Investments

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$11,973,414
TOTAL	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$1,995,569	$11,973,414

Project Description

The HOME Program provides funds for the acquisition, construction, or rehabilitation of affordable housing for low income individuals. The program is also intended to support capacity building of Community

Organizations (CHDOs). The Urban Redevelopment Authority administers the program for the City of Pittsburgh.

Project Justification

The HOME Program is crucial in ensuring safe and habitable affordable housing. As a participating jurisdiction, the City of Pittsburgh is also obligated to support activities identified by the U.S. Department of Housing & Urban Development.

Operating Budget Impact

This project is managed by the Urban Redevelopment Authority, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

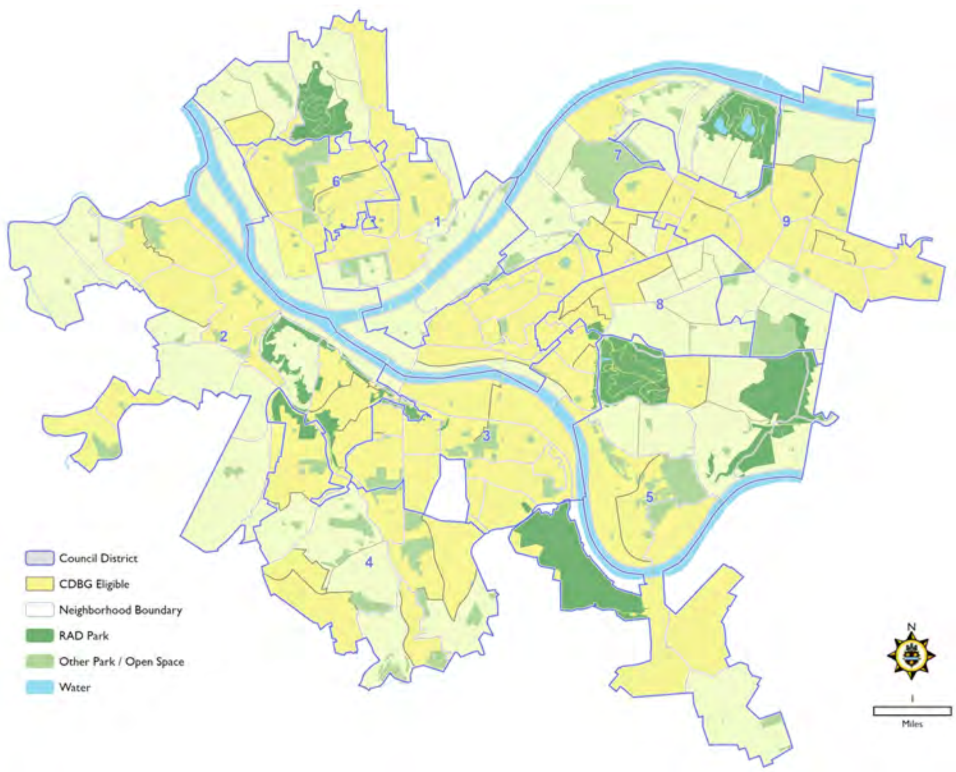
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
HOME PROGRAM	City-Wide	City-Wide	OTHER	$1,995,569

Deliverables are tentative and subject to change

Location



HOUSING DEVELOPMENT

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Chief Housing Officer, Lending & Investments

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$600,000	$1,000,000	$800,000	$900,000	$4,000,000	$4,100,000	$4,100,000	$14,900,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$600,000	$1,000,000	$800,000	$900,000	$4,000,000	$4,100,000	$4,100,000	$14,900,000

Project Description

This project provides funds to the Urban Redevelopment Authority to manage programs that offer grants and financing to homeowners, developers, and community development corporations.

Project Justification

Enhancing the housing stock of the City of Pittsburgh is vital to supporting residents and sustaining our neighborhoods.

Operating Budget Impact

The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

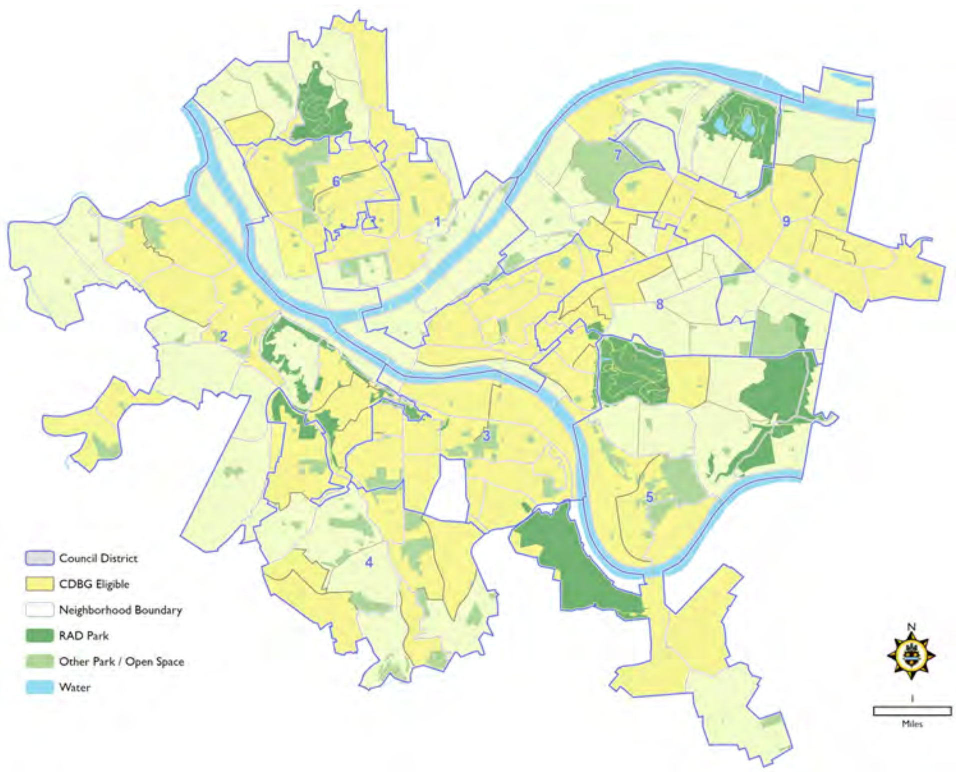
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
AFFORDABLE HOUSING DEVELOPMENT	City-Wide	City-Wide	CDBG	$1,000,000

Deliverables are tentative and subject to change

Location



SMALL BUSINESS DEVELOPMENT

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Chief Development Officer, Lending & Investments

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO	$500,000	$100,000						$100,000
OTHER								$0
TOTAL	$500,000	$100,000	$0	$0	$0	$0	$0	$100,000

Project Description

This project provides resources to businesses and entrepreneurs. Programs and services include gap financing, technical assistance, support for neighborhood commercial districts, and business attraction and expansion.

Project Justification

The support provided by the Urban Redevelopment Authority to businesses and entrepreneurs enhances the City's communities.

Operating Budget Impact

The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

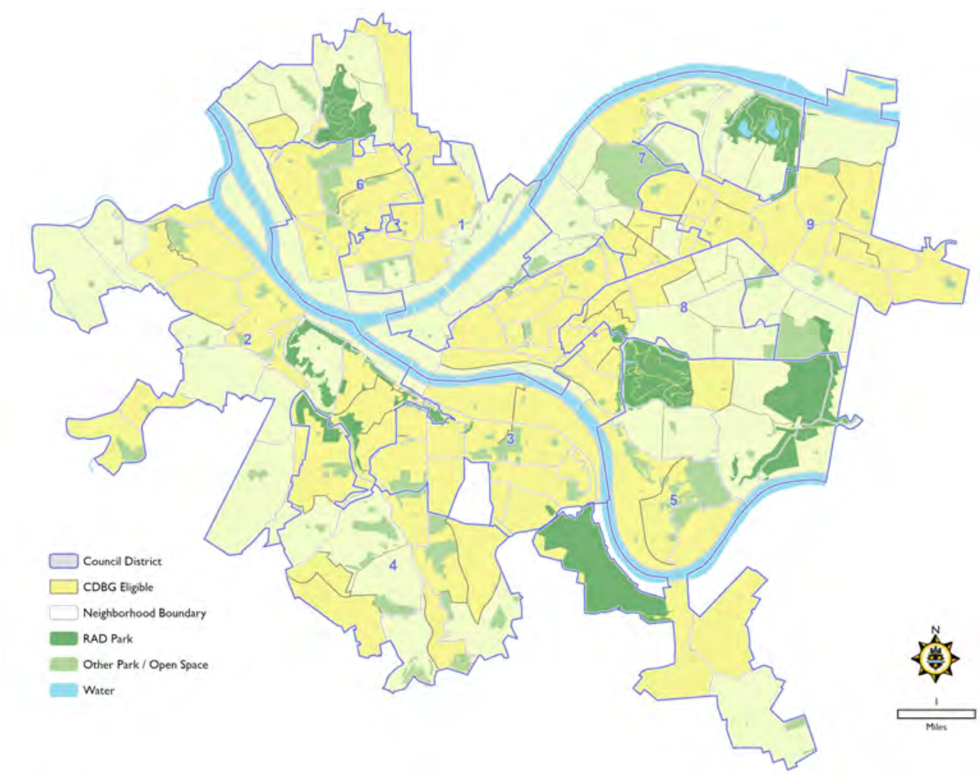
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD BUSINESS DISTRICT SUPPORT	City-Wide	City-Wide	PAYGO	$100,000

Deliverables are tentative and subject to change

Location



WAR MEMORIALS AND PUBLIC ART

Functional Area: Neighborhood and Community Development

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF CITY PLANNING

Project Manager: Assistant Director, Public History & Civic Design

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
OTHER								$0
TOTAL	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000

Project Description

This project is for the restoration of war memorials and public art, funded by the Percent for Art, throughout the City.

Project Justification

The Percent For Art is required by City Code § 218.10.

Operating Budget Impact

City Planning staff will work closely with consultants who will supplement and enhance the work of the Department.

Unexpended/Unencumbered Prior Year Funds

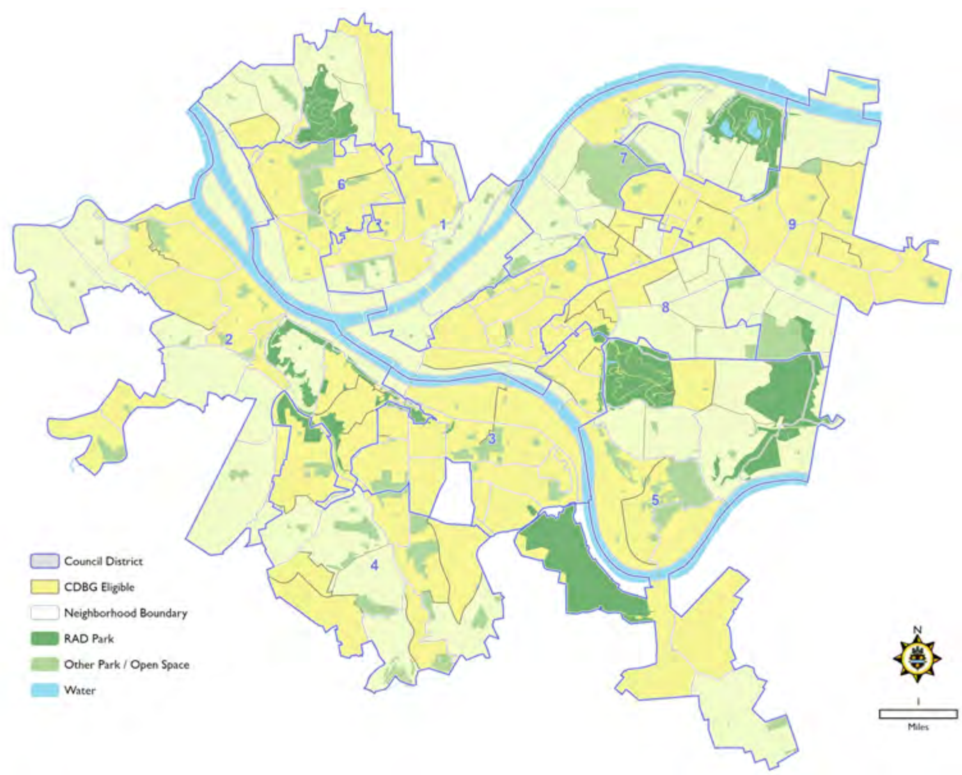
$252,149

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
ONE PERCENT FOR ART	City-Wide	City-Wide	PAYGO	$100,000

Deliverables are tentative and subject to change

Location



Public Safety

REMEDIATION OF CONDEMNED BUILDINGS

Functional Area: Public Safety

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF PERMITS, LICENSES, AND INSPECTIONS

Project Manager: Demolition Manager, Permits, Licenses, and Inspections

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$2,560,500	$2,065,000	$1,817,500	$1,707,500	$3,650,000	$3,600,000	$3,588,000	$16,428,000
BOND								$0
PAYGO	$2,708,342	$1,092,945	$1,733,583	$1,458,583	$1,508,583	$1,408,583	$1,408,583	$8,610,860
OTHER								$0
TOTAL	$5,268,842	$3,157,945	$3,551,083	$3,166,083	$5,158,583	$5,008,583	$4,996,583	$25,038,860

Project Description

This project funds demolition of vacant, condemned, and abandoned structures.

Project Justification

The demolition of abandoned property enhances public safety and increases neighborhood property values.

Operating Budget Impact

This project will have minimal impact on the Operating Budget. The Department of Permits, Licenses, and Inspections staff time is needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

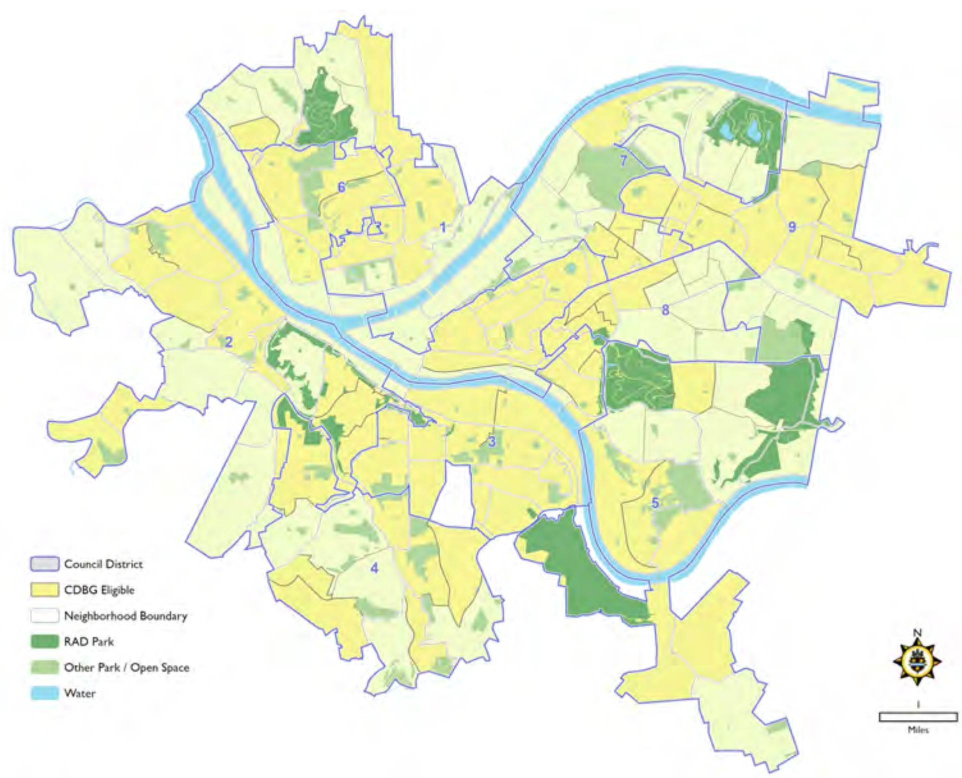
$2,658,857

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
DECONSTRUCTION OF DANGEROUS BUILDINGS	City-Wide	City-Wide	CDBG	$2,065,000
DEMOLITION OF STRUCTURES	City-Wide	City-Wide	PAYGO	$1,012,945
GEOTECHNICAL CONSULTING	City-Wide	City-Wide	PAYGO	$80,000

Deliverables are tentative and subject to change

Location



Vehicles and Equipment

CAPITAL EQUIPMENT ACQUISITION

Functional Area: Vehicles and Equipment

Project Type: Recurring, Intergovernmental Project

Responsible Department: EQUIPMENT LEASING AUTHORITY

Project Manager: Senior Manager, Fleet Services

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO	$4,559,658	$5,578,055	$3,073,330	$1,647,417	$1,447,417	$1,447,417	$900,000	$14,093,638
OTHER	$1,465,000	$1,232,562	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$11,232,562
TOTAL	$6,024,658	$6,810,617	$5,073,330	$3,647,417	$3,447,417	$3,447,417	$2,900,000	$25,326,200

Project Description

This project funds new vehicles and heavy equipment that enable City of Pittsburgh personnel to carry out their duties. (This project page only represents vehicle and heavy equipment acquisitions funded by the Capital Budget. There are also vehicle and heavy equipment acquisitions funded by the Operating Budget, including through departmental operating funds, grants, and trust funds.)

Project Justification

The City partners with the Equipment Leasing Authority (ELA) to supply and maintain the vehicles and equipment necessary to provide services for City residents.

Operating Budget Impact

Office of Management and Budget, Fleet Services staff time is needed to manage the fleet contract, which is partially paid for in the Operating Budget. Staff are needed to purchase and track vehicles and equipment. Additional vehicles and heavy equipment are funded through the Operating Budget.

Unexpended/Unencumbered Prior Year Funds

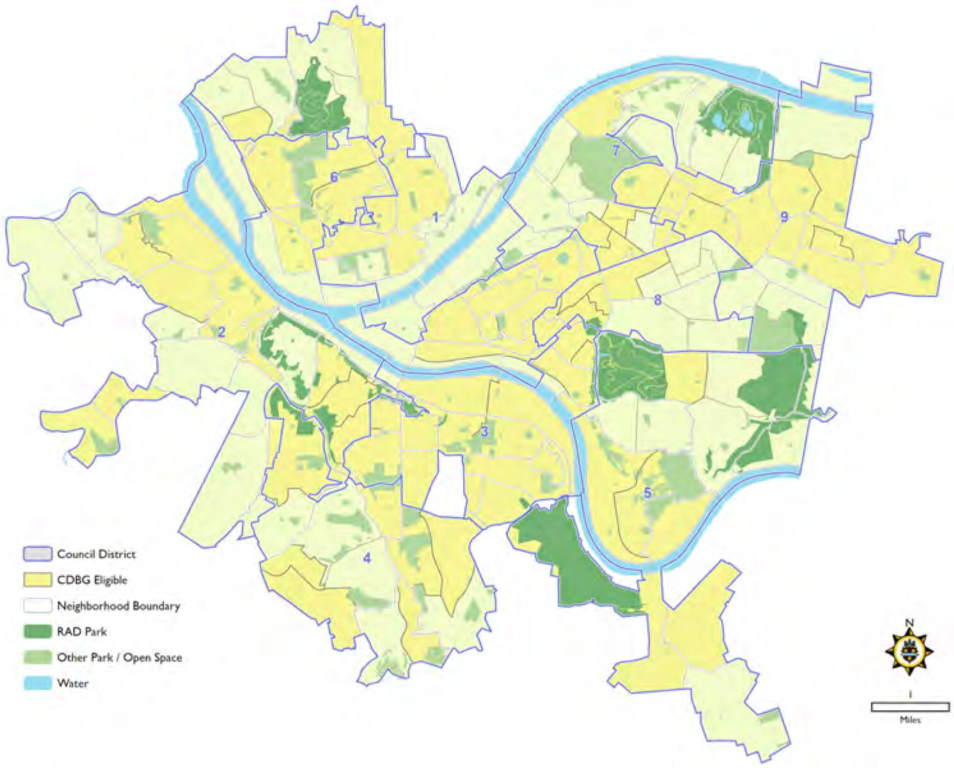
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
DOMI BUCKET TRUCK (1)	City-Wide	City-Wide	PAYGO	$183,000
DOMI LINE STRIPING TRUCK (1)	City-Wide	City-Wide	PAYGO	$220,000
DPLI AWD SEDAN (1)	City-Wide	City-Wide	PAYGO	$37,000
DPW ES 25YD REAR LOADING COMPACTOR - RECYCLING (2)	City-Wide	City-Wide	PAYGO	$966,000
DPW ES 25YD REAR LOADING COMPACTOR - REFUSE (3)	City-Wide	City-Wide	PAYGO	$1,449,000
DPW STREET SWEEPER LEASE (LIQUID FUELS TRUST FUND)	City-Wide	City-Wide	OTHER	$500,000
DPW STREETS 10-TON DUMP TRUCKS (1) (LIQUID FUELS TRUST FUND)	City-Wide	City-Wide	OTHER	$250,000
DPW STREETS 1-TON DUMP TRUCK REPLACEMENTS (2)	City-Wide	City-Wide	PAYGO	$300,000
DPW STREETS 1-TON PICKUP REPLACEMENT (1) (LIQUID FUELS TRUST FUND)	City-Wide	City-Wide	OTHER	$200,000
DPW STREETS RATPACKER (1)	City-Wide	City-Wide	PAYGO	$165,000
FIRE PUMPER LEASE (4)	City-Wide	City-Wide	PAYGO	$547,417
FIRE TRUCK LEASE	City-Wide	City-Wide	PAYGO	$546,888
P&R OLYMPIA TRADE-IN (PARKS TAX)	City-Wide	City-Wide	OTHER	$72,562
P&R RANGER MIDSIZE TRUCK (PARKS TAX)	City-Wide	City-Wide	OTHER	$90,000
P&R SENIOR SHUTTLE REPLACEMENT (PARKS TAX)	City-Wide	City-Wide	OTHER	$120,000
PS EMS ALS AMBULANCE REPLACEMENT (1)	City-Wide	City-Wide	PAYGO	$661,250
PS EMS BLS AMBULANCE REPLACEMENT (2)	City-Wide	City-Wide	PAYGO	$402,500
PS EMS F250 (1)	City-Wide	City-Wide	PAYGO	$100,000

Deliverables are tentative and subject to change

Location



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Council District
CDBG Eligible
Neighborhood Boundary
RAD Park
Other Park / Open Space
Water
N
1
Miles

Administration/ Sub-Award

CDBG ADMINISTRATION

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$220,000	$220,000	$220,000	$220,000	$280,000	$220,000	$220,000	$1,380,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$220,000	$220,000	$220,000	$220,000	$280,000	$220,000	$220,000	$1,380,000

Project Description

This line item provides administrative funding for the operations of the Community Development Block Grant program. This project enables the City to effectively produce and provide information to the federal government and the public regarding grant programs, which includes providing advertisements on when to apply for funding, funding recipients, and oversight of the contract process.

Project Justification

The Community Development Block Grant administration line item ensures efficient disbursement of CDBG funds by providing the capacity to manage, advertise, and facilitate work needed to oversee the City of Pittsburgh's federal grants.

Operating Budget Impact

Community Development Block Grant Administration funds support the salaries and administrative costs of the CDBG program. There is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

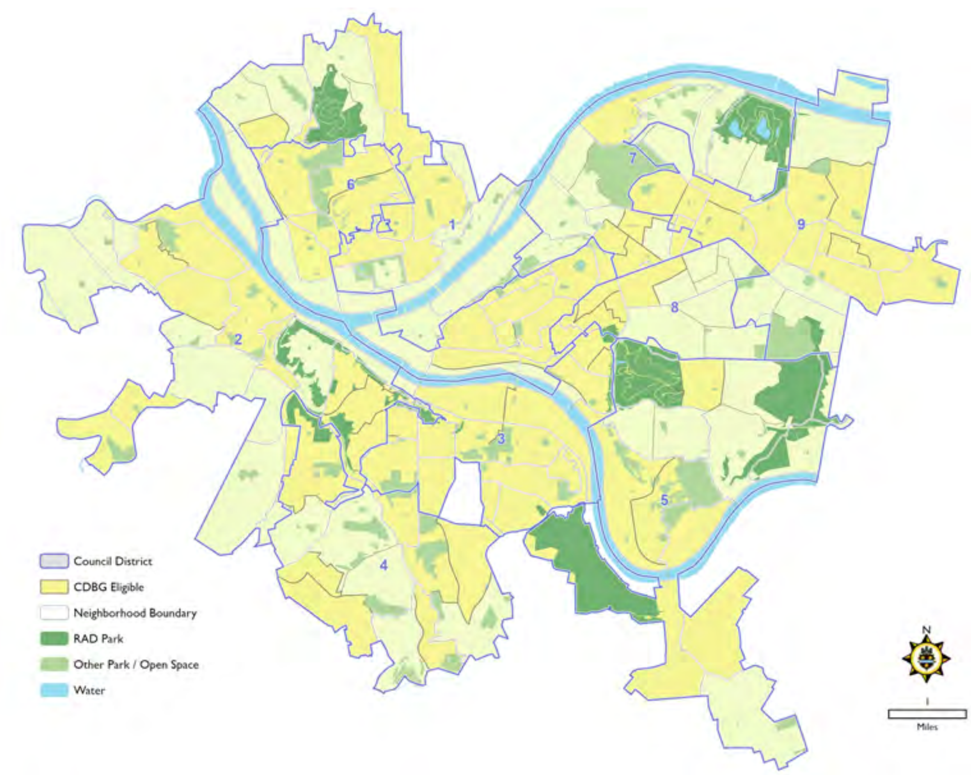
$105,608

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CDBG PROGRAM ADMINISTRATION	City-Wide	City-Wide	CDBG	$220,000

Deliverables are tentative and subject to change

Location



CDBG PERSONNEL

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$6,600,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$6,600,000

Project Description

This line item funds the salaries and benefits necessary to effectively and efficiently manage various federally funded program grants the City receives on an annual basis. Federal programs managed are the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnerships (HOME).

Project Justification

This line item is necessary to ensure efficient disbursement of Community Development Block Grant funds. It establishes resources to properly manage, communicate, and oversee the implementation of procedures to meet federally required guidelines.

Operating Budget Impact

Community Development Block Grant funds support the salaries and administrative costs of the CDBG program. There is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

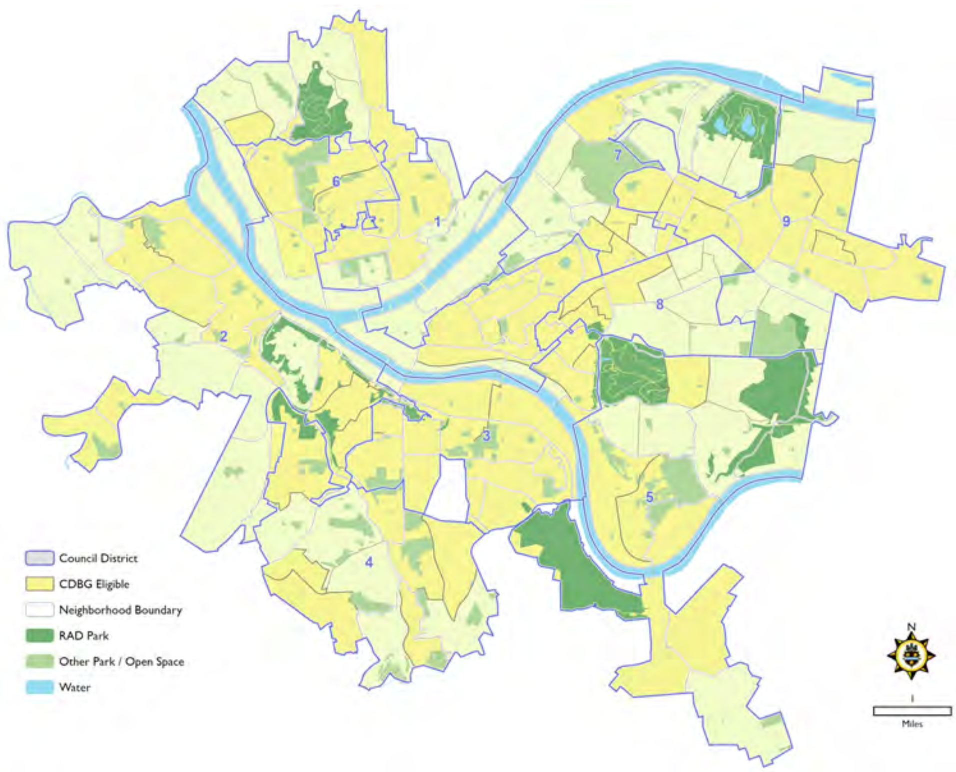
$478,728

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CDBG PERSONNEL	City-Wide	City-Wide	CDBG	$1,100,000

Deliverables are tentative and subject to change

Location



CITY COUNCIL'S PUBLIC SERVICE GRANTS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: CITY COUNCIL

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000	$3,900,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000	$650,000	$3,900,000

Project Description

This project funds various qualifying nonprofit organizations selected by the members of City Council.

Project Justification

City Council members' direct interaction with the community helps target portions of Community Development Block Grant funds to where they will be most effective.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

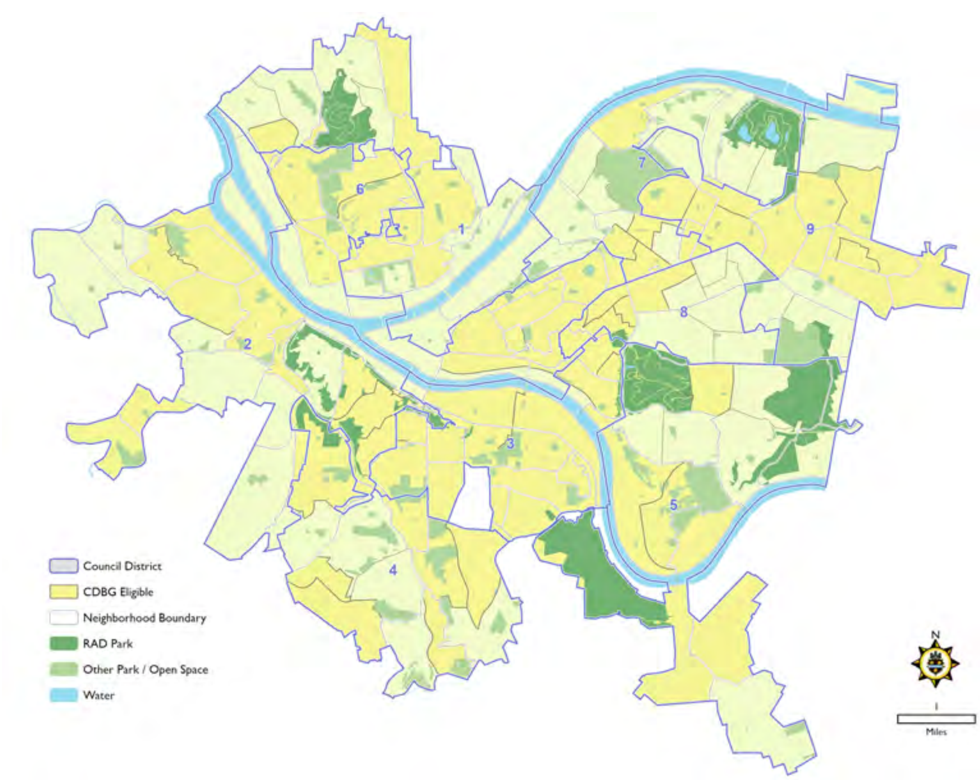
$35,000

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CITY COUNCIL'S PUBLIC SERVICE GRANTS	City-Wide	City-Wide	CDBG	$450,000
HUNGER SERVICES	City-Wide	City-Wide	CDBG	$200,000

Deliverables are tentative and subject to change

Location



EMERGENCY SOLUTIONS GRANT

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER	$1,195,104	$1,177,534	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$6,677,534
TOTAL	$1,195,104	$1,177,534	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$1,100,000	$6,677,534

Project Description

Funds from the Emergency Solutions Grant provide support for homeless citizens in three ways. Funds help individuals by providing childcare, job training, and drug and alcohol abuse education. Funds also help organizations that serve the homeless by supporting operating expenses.

Project Justification

The U.S. Department of Housing and Urban Development provides funding for essential services and mandates that the funding is used to target specific populations. ESG provides housing and support services for homeless persons and persons at risk of becoming homeless.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

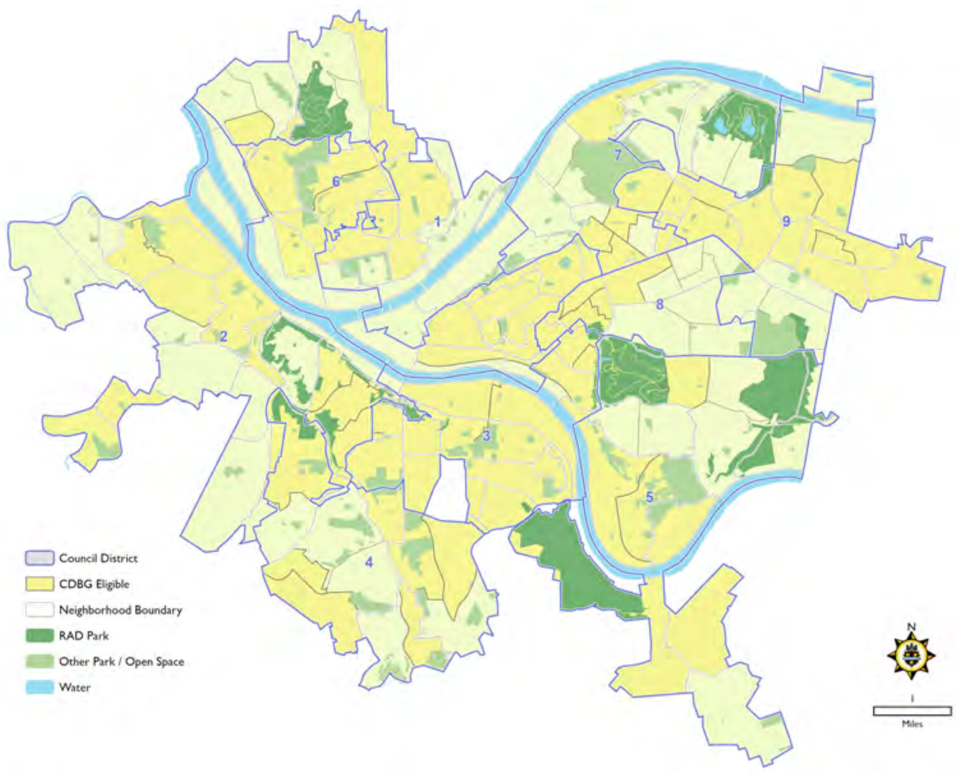
$21,752

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
EMERGENCY SOLUTIONS GRANT	City-Wide	City-Wide	OTHER	$1,177,534

Deliverables are tentative and subject to change

Location



FAIR HOUSING

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: COMMISSION ON HUMAN RELATIONS

Project Manager: Director, Commission on Human Relations

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$94,500	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$180,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$94,500	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000	$180,000

Project Description

This project provides funding for programs that support fair housing practices in the City.

Project Justification

Pursuing fair housing policies ensures that all residents have equal access to the housing of their choice.

Operating Budget Impact

This project will have minimal impact on the Operating Budget. Commission on Human Relations staff time is needed to manage vendor contracts.

Unexpended/Unencumbered Prior Year Funds

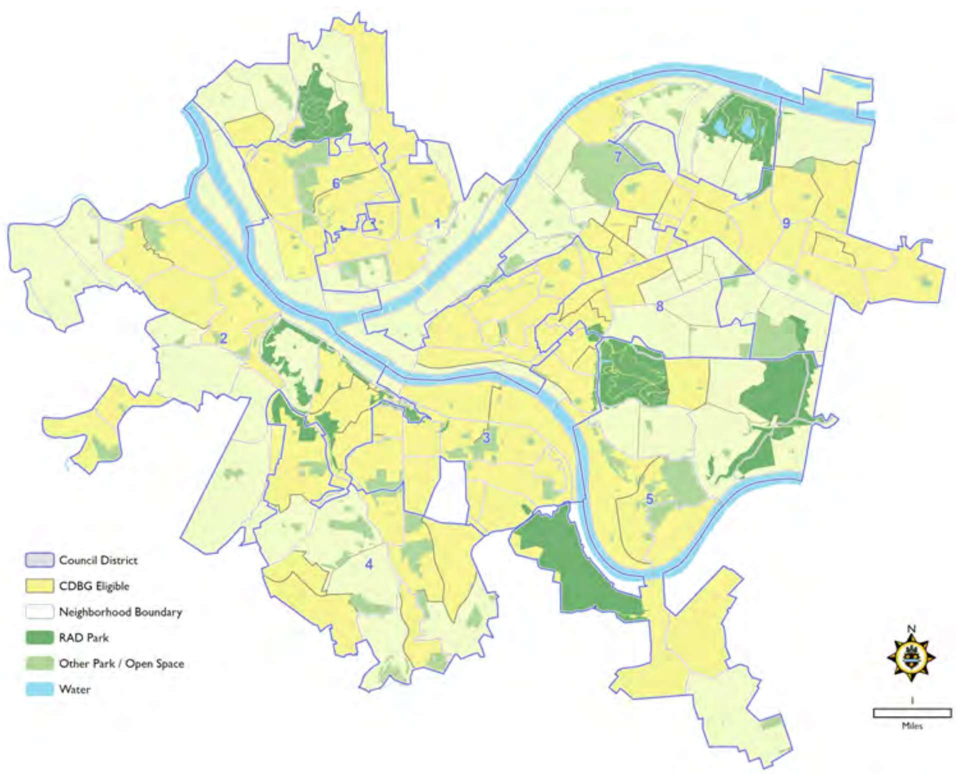
$130,446

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
FAIR HOUSING TRAINING AND ADMINISTRATION	City-Wide	City-Wide	CDBG	$30,000

Deliverables are tentative and subject to change

Location



HOUSING COUNSELING

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000

Project Description

This project funds comprehensive housing counseling services to low- and moderate-income City residents.

Project Justification

Housing counseling helps renters begin the path to homeownership and helps owners stay in their homes when they face challenges.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

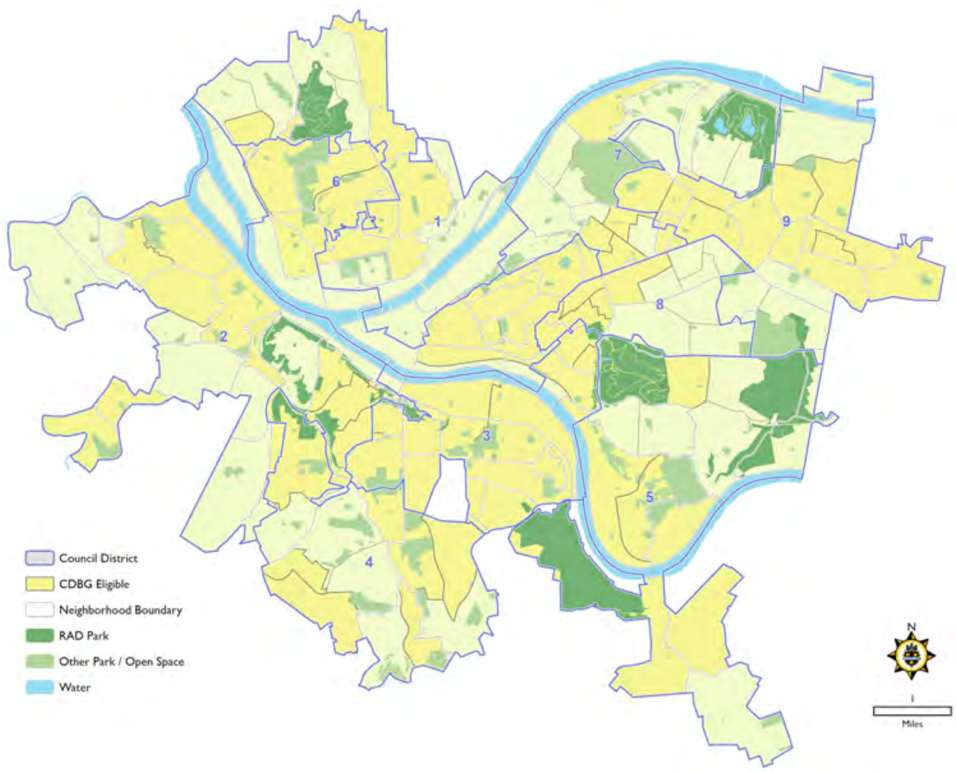
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
HOUSING COUNSELING	City-Wide	City-Wide	CDBG	$100,000

Deliverables are tentative and subject to change

Location



HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO								$0
OTHER	$1,409,836	$1,350,000	$1,350,000	$1,350,000	$1,350,000	$1,350,000	$1,350,000	$8,100,000
TOTAL	$1,409,836	$1,350,000	$1,350,000	$1,350,000	$1,350,000	$1,350,000	$1,350,000	$8,100,000

Project Description

This project funds housing-related services for those with HIV/AIDS in the City of Pittsburgh. Funding provides for tenant-based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Project Justification

HOPWA funds serve a growing population of individuals with HIV/AIDS by providing housing opportunities and referral services. Without such funding, the HIV/AIDS population in the City of Pittsburgh would be adversely affected in a substantial way.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

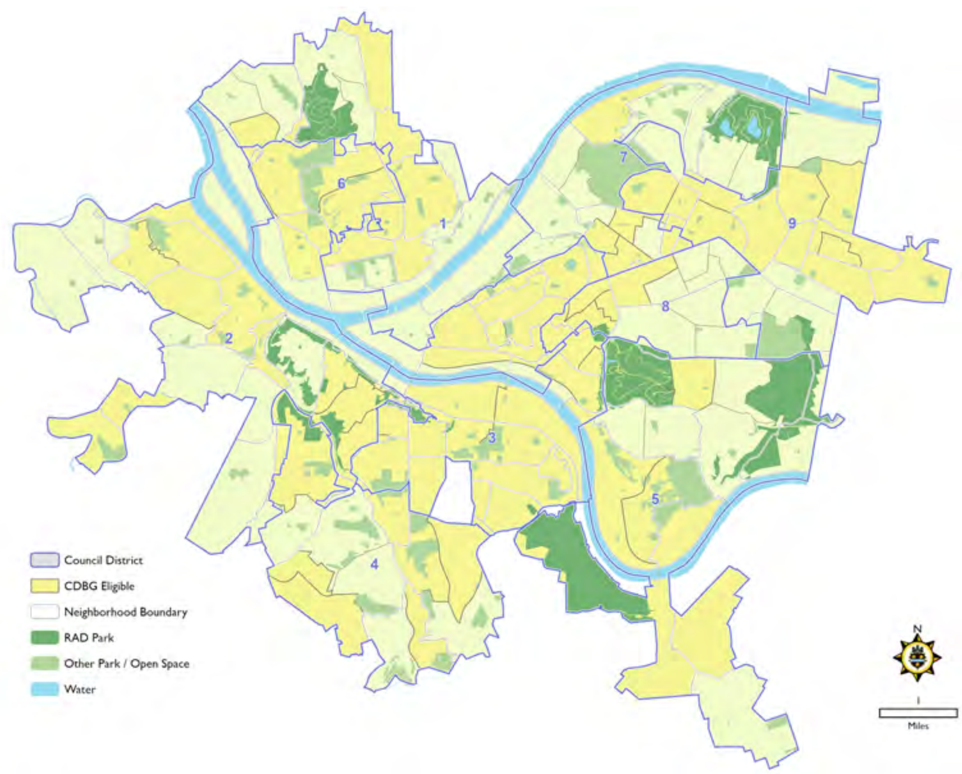
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	City-Wide	City-Wide	OTHER	$1,350,000

Deliverables are tentative and subject to change

Location



INFORMATION SYSTEMS MODERNIZATION

Functional Area: Administration/Sub-Award

Project Type: Recurring, Capital Project

Responsible Department: DEPARTMENT OF INNOVATION AND PERFORMANCE

Project Manager: Director, Innovation and Performance

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG								$0
BOND								$0
PAYGO	$1,500,000	$410,000	$210,000	$210,000				$830,000
OTHER								$0
TOTAL	$1,500,000	$410,000	$210,000	$210,000	$0	$0	$0	$830,000

Project Description
This project funds upgrades to the City's technology infrastructure.

Project Justification
Funding ensures that the City's information technology infrastructure remains responsive and secure.

Operating Budget Impact
Staff time from the Department of Innovation & Performance will be necessary to manage certain projects.

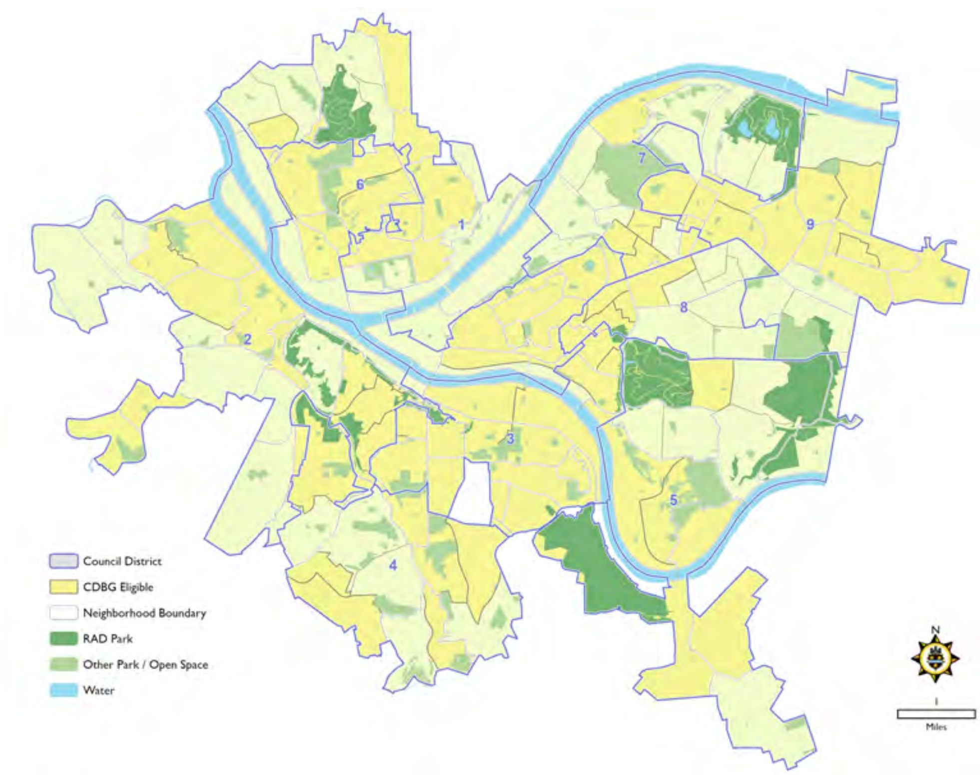
Unexpended/Unencumbered Prior Year Funds
$917,432

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
NETPGH INFRASTRUCTURE	City-Wide	City-Wide	PAYGO	$410,000

Deliverables are tentative and subject to change

Location



MAYOR'S PUBLIC SERVICE GRANTS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF THE MAYOR

Project Manager: Assistant Director, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000	$600,000

Project Description

This line item funds various qualifying non-profit organizations selected by the Office of the Mayor.

Project Justification

The Office of the Mayor's City-wide scope will allow the administration to distribute CDBG funding to areas where it will be most effective.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

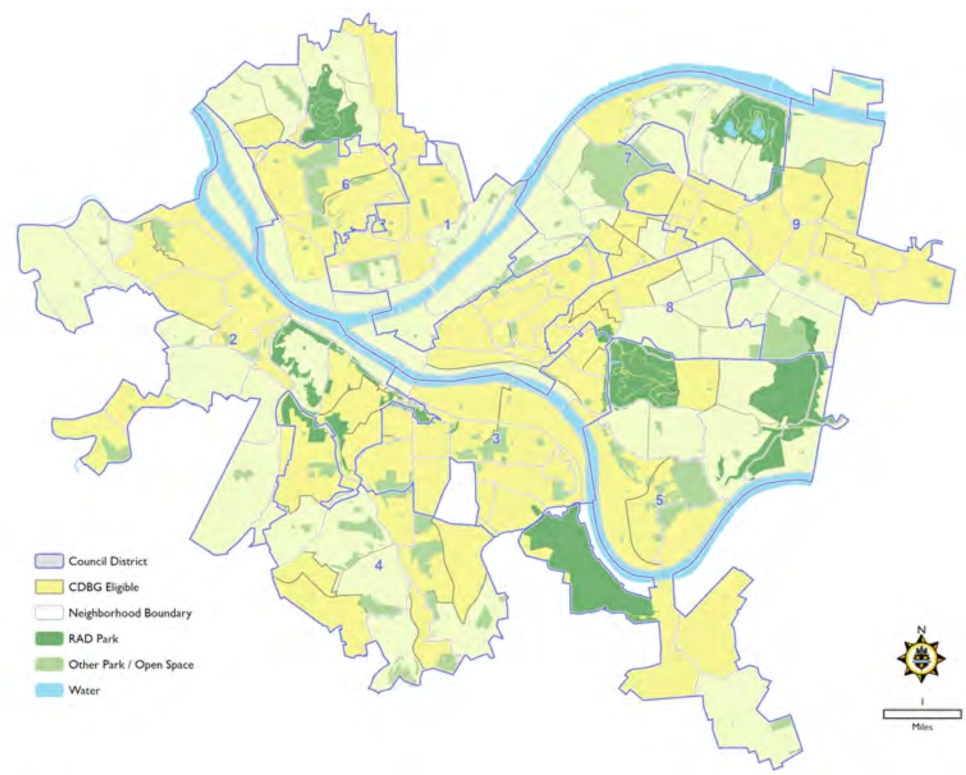
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
MAYOR'S PUBLIC SERVICE GRANTS	City-Wide	City-Wide	CDBG	$100,000

Deliverables are tentative and subject to change

Location



NEIGHBORHOOD ECONOMIC DEVELOPMENT

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: OFFICE OF MANAGEMENT AND BUDGET

Project Manager: Program Supervisor, Community Development

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$720,000	$720,000	$720,000	$720,000	$720,000	$720,000	$720,000	$4,320,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$720,000	$720,000	$720,000	$720,000	$720,000	$720,000	$720,000	$4,320,000

Project Description

This project funds community development corporations and neighborhood groups doing work in Community Development Block Grant-eligible areas.

Project Justification

Community-based organizations will work on economic development projects that have the opportunity to generate additional tax revenue for the City.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

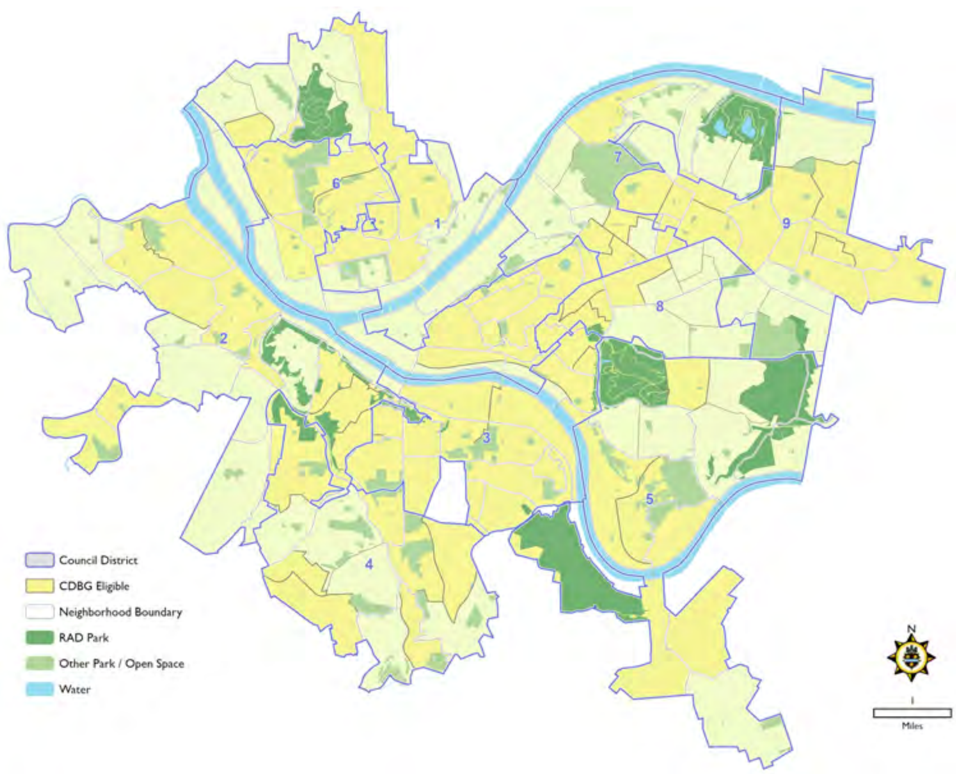
$35,000

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD ECONOMIC DEVELOPMENT GRANTS	City-Wide	City-Wide	CDBG	$720,000

Deliverables are tentative and subject to change

Location



NEIGHBORHOOD EMPLOYMENT CENTERS

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: HUMAN RESOURCES AND CIVIL SERVICE COMMISSION

Project Manager: Assistant Director, Pittsburgh Partnership

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$210,000	$210,000	$210,000	$210,000	$210,000	$210,000	$210,000	$1,260,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$210,000	$210,000	$210,000	$210,000	$210,000	$210,000	$210,000	$1,260,000

Project Description

This program supports six neighborhood Employment Centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

Project Justification

Supporting employment services improves the quality of life for all residents.

Operating Budget Impact

This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

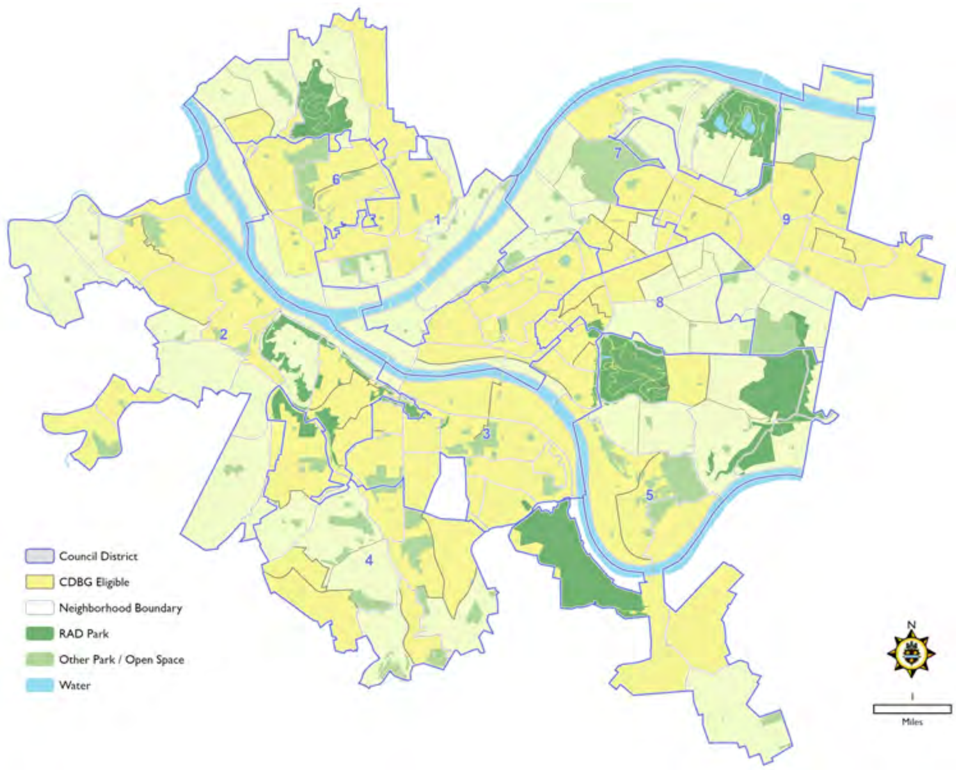
$250

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD EMPLOYMENT CENTERS	City-Wide	City-Wide	CDBG	$210,000

Deliverables are tentative and subject to change

Location



PITTSBURGH EMPLOYMENT PROGRAM

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: HUMAN RESOURCES AND CIVIL SERVICE COMMISSION

Project Manager: Assistant Director, Pittsburgh Partnership

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$320,000	$330,000	$340,000	$350,000	$360,000	$370,000	$382,000	$2,132,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$320,000	$330,000	$340,000	$350,000	$360,000	$370,000	$382,000	$2,132,000

Project Description

This program supports job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.

Project Justification

Supporting employment services improves the quality of life for all residents.

Operating Budget Impact

This project is supported by Community Development Block Grant funds, so there is limited operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

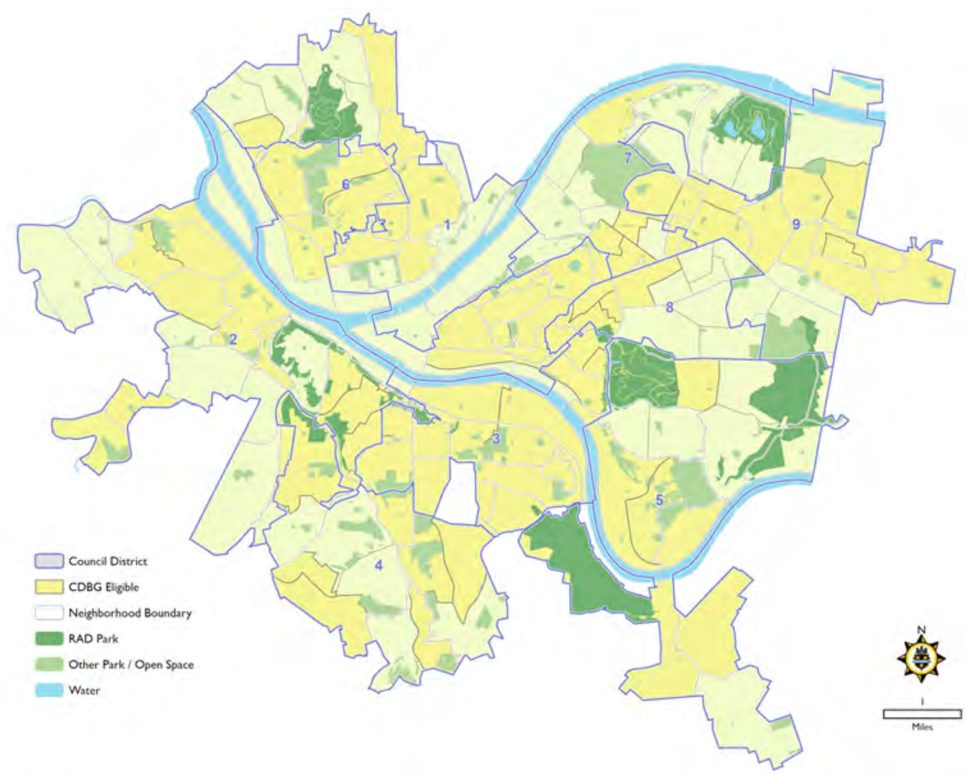
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH EMPLOYMENT PROGRAM	City-Wide	City-Wide	CDBG	$330,000

Deliverables are tentative and subject to change

Location



SENIOR COMMUNITY PROGRAM

Functional Area: Administration/Sub-Award

Project Type: Recurring, Special Revenue Project

Responsible Department: DEPARTMENT OF PARKS AND RECREATION

Project Manager: Assistant Director, Parks and Recreation

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG	$1,000,000	$800,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$7,300,000
BOND								$0
PAYGO								$0
OTHER								$0
TOTAL	$1,000,000	$800,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$7,300,000

Project Description

This project funds the salaries for senior programming staff.

Project Justification

The senior program provides activities for seniors in community centers across the City.

Operating Budget Impact

This project is supported by Community Development Block Grant funds, so there is limited operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

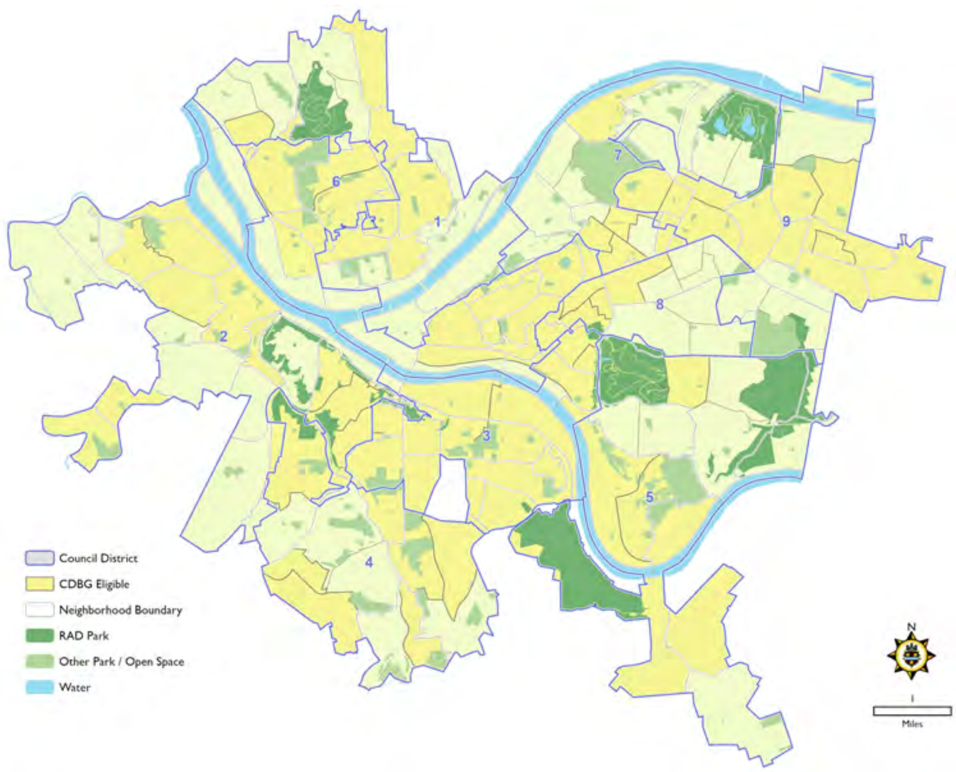
$0

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
SENIOR COMMUNITY PROGRAM	City-Wide	City-Wide	CDBG	$800,000

Deliverables are tentative and subject to change

Location



URBAN REDEVELOPMENT AUTHORITY PERSONNEL

Functional Area: Administration/Sub-Award

Project Type: Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

Project Manager: Chief Financial Officer, Finance

Capital Improvement Program

Source	2025	2026	2027	2028	2029	2030	2031	Total 2026-2031
CDBG		$175,000						$175,000
BOND								$0
PAYGO	$657,175	$575,000	$664,087	$669,200	$674,466	$679,700	$185,091	$3,447,544
OTHER								$0
TOTAL	$657,175	$750,000	$664,087	$669,200	$674,466	$679,700	$185,091	$3,622,544

Project Description

This project supports the URA's ability to administer programs and projects funded by CDBG.

Project Justification

This funding supports the URA's ability to expend CDBG funding and support the City's community and economic development objectives.

Operating Budget Impact

This funding is managed by the URA, so there is no operational cost to the City.

Unexpended/Unencumbered Prior Year Funds

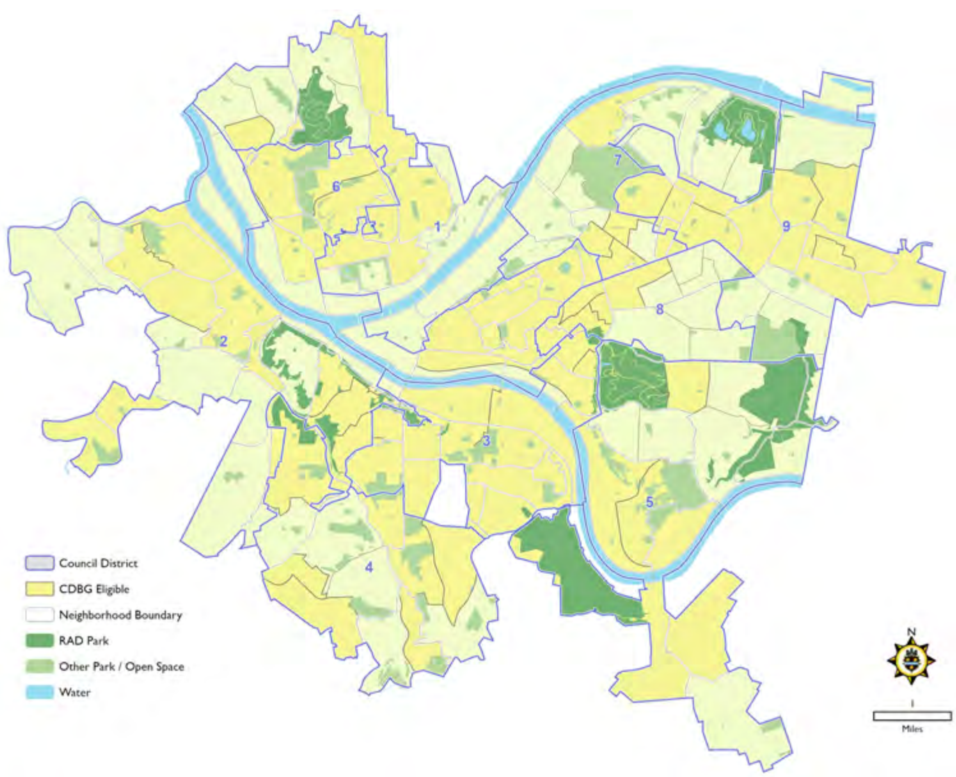
$157,175

2026 Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
URA PROGRAM AND PROJECT DELIVERY PERSONNEL	City-Wide	City-Wide	PAYGO	$575,000
URA PROGRAM AND PROJECT DELIVERY PERSONNEL	City-Wide	City-Wide	CDBG	$175,000

Deliverables are tentative and subject to change

Location



Appendix A: Projects by Department

2026 Projects by Department

Project Name	2026 CDBG	2026 Bond	2026 Paygo	2026 Other	2026 Total
CITY COUNCIL					
CITY COUNCIL'S PUBLIC SERVICE GRANTS	$650,000				$650,000
COMMISSION ON HUMAN RELATIONS					
FAIR HOUSING	$30,000				$30,000
DEPARTMENT OF CITY PLANNING					
WAR MEMORIALS AND PUBLIC ART			$100,000		$100,000
DEPARTMENT OF INNOVATION AND PERFORMANCE					
INFORMATION SYSTEMS MODERNIZATION			$410,000		$410,000
DEPARTMENT OF MOBILITY AND INFRASTRUCTURE					
BEAVER AVENUE TWO-WAY CONVERSION (TIP)				$75,000	$75,000
BRIDGE PRESERVATION AND RESTORATION FUND (TIP)		$420,313		$6,016,438	$6,436,751
BRIDGE UPGRADES		$1,600,000			$1,600,000
CALIFORNIA AVENUE BRIDGE (TIP)				$1,100,000	$1,100,000
COMPLETE STREETS			$1,100,000	$5,195,000	$6,295,000
CORLEY STREET BRIDGE (TIP)				$250,000	$250,000
CORLISS STREET TUNNEL (TIP)		$128,750		$515,000	$643,750
DESIGN, CONSTRUCTION, AND INSPECTION SERVICES			$100,000		$100,000
ELIZABETH STREET BRIDGE (TIP)				$227,500	$227,500
FLEX BEAM GUIDERAILS AND FENCING		$100,000			$100,000
FLOOD CONTROL PROJECTS		$1,100,000			$1,100,000
P.J. MCARDLE ROADWAY (TIP)		$240,000		$960,000	$1,200,000
RAMP AND PUBLIC SIDEWALK		$400,000			$400,000
SLOPE FAILURE REMEDIATION		$4,900,000			$4,900,000
STEP REPAIR AND REPLACEMENT		$227,000		$908,000	$1,135,000
STREET RESURFACING		$15,361,336	$900,000		$16,261,336
SWINBURNE BRIDGE (TIP)		$32,500		$617,500	$650,000
TRAIL DEVELOPMENT		$585,844		$330,000	$915,844
WEST CARSON STREET BRIDGE (TIP)		$37,500		$712,500	$750,000
DEPARTMENT OF PARKS AND RECREATION					
SENIOR COMMUNITY PROGRAM	$800,000				$800,000
DEPARTMENT OF PERMITS, LICENSES, AND INSPECTIONS					
REMEDIATION OF CONDEMNED BUILDINGS	$2,065,000		$1,092,945		$3,157,945
DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES					
BOB O'CONNOR GOLF COURSE			$44,000		$44,000
FACILITY IMPROVEMENTS - CITY FACILITIES		$4,522,000			$4,522,000
FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES		$6,674,600			$6,674,600
FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS		$8,254,032			$8,254,032
PARK RECONSTRUCTION		$5,953,125		$909,000	$6,862,125
PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS				$2,699,250	$2,699,250
PUBLIC SAFETY TRAINING FACILITY		$900,000			$900,000
EQUIPMENT LEASING AUTHORITY					
CAPITAL EQUIPMENT ACQUISITION			$5,578,055	$1,232,562	$6,810,617

2026 Projects by Department

Project Name	2026 CDBG	2026 Bond	2026 Paygo	2026 Other	2026 Total
HUMAN RESOURCES AND CIVIL SERVICE COMMISSION					
NEIGHBORHOOD EMPLOYMENT CENTERS	$210,000				$210,000
PITTSBURGH EMPLOYMENT PROGRAM	$330,000				$330,000
OFFICE OF MANAGEMENT AND BUDGET					
CDBG ADMINISTRATION	$220,000				$220,000
CDBG PERSONNEL	$1,100,000				$1,100,000
EMERGENCY SOLUTIONS GRANT				$1,177,534	$1,177,534
HOUSING COUNSELING	$100,000				$100,000
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS				$1,350,000	$1,350,000
NEIGHBORHOOD ECONOMIC DEVELOPMENT	$720,000				$720,000
OFFICE OF THE MAYOR					
MAYOR'S PUBLIC SERVICE GRANTS	$100,000				$100,000
URBAN REDEVELOPMENT AUTHORITY					
BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	$5,000,000				$5,000,000
HOME INVESTMENT PARTNERSHIPS PROGRAM				$1,995,569	$1,995,569
HOUSING DEVELOPMENT	$1,000,000				$1,000,000
SMALL BUSINESS DEVELOPMENT			$100,000		$100,000
URBAN REDEVELOPMENT AUTHORITY PERSONNEL	$175,000		$575,000		$750,000
Totals	**$12,500,000**	**$51,437,000**	**$10,000,000**	**$26,270,853**	**$100,207,853**

Appendix B: CPFC Scoring

Development of the 2026 Capital Budget involved six CPFC scorers who evaluated each individual proposal based on the criteria on the first page of the appendix. Each scorer has a mock 'budget' developed based on anticipated levels of capital funding. The values in the "Adjusted Total" column represent the total number of CPFC scorer 'budgets' each proposal appears in. Rows shaded green were projects included in the initial funding constraint by at least three members of the scoring committee.

Project	Deliverable	$ City	$ CDBG	$ Other	$ City or CDBG	OMB 1 Y/N	OMB 2 Y/N	OMB 3 Y/N	CC 1 Y/N	CC 2 Y/N	CO 1 Y/N	Count	Adjusted Count
0003 - SENIOR COMMUNITY PROGRAM	Senior Community Program	$0.00	$1,300,000.00	$0.00	$1,300,000.00	Y	Y	Y	Y	Y	Y	6	5
9000 - STREET RESURFACING	Asphalt Replacement	$18,900,000.00	$0.00	$0.00	$18,900,000.00	Y	Y	Y	Y	Y	Y	6	5
7386 - LARIMER BRIDGE (TIP)	Larimer Avenue Bridge	$45,000.00	$0.00	$855,000.00	$45,000.00	Y	Y	Y	Y	Y	Y	6	5
9000 - STREET RESURFACING	ADA Ramps	$2,500,000.00	$0.00	$0.00	$2,500,000.00	Y	Y	Y	Y	Y	Y	6	5
5899 - CAPITAL EQUIPMENT ACQUISITION	PS EMS ALS Ambulance Replacement (7)	$4,628,750.00	$0.00	$0.00	$4,628,750.00	Y	N	Y	Y	Y	Y	5	4.5
0036 - STEP REPAIR AND REPLACEMENT	Pittsburgh City Steps	$227,000.00	$0.00	$908,000.00	$227,000.00	Y	Y	N	Y	Y	Y	5	4.5
6302 - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	$0.00	$1,350,000.00	$0.00	$1,350,000.00	Y	Y	Y	Y	Y	N	5	4
6332 - CDBG ADMINISTRATION	HOME INVESTMENT PARTNERSHIPS PROGRAM	$0.00	$1,900,000.00	$0.00	$1,900,000.00	Y	Y	Y	Y	Y	N	5	4
6132 - CDBG PERSONNEL	PERSONNEL Costs of the CDBG Program	$0.00	$1,100,000.00	$0.00	$1,100,000.00	Y	Y	Y	Y	Y	N	5	4
6332 - CDBG ADMINISTRATION	Administrative Costs of the CDBG Program	$0.00	$220,000.00	$0.00	$220,000.00	Y	Y	Y	Y	Y	N	5	4
5015 - EMERGENCY SOLUTIONS GRANT	EMERGENCY SOLUTIONS GRANT	$0.00	$1,177,534.00	$0.00	$1,177,534.00	Y	Y	Y	Y	Y	N	5	4
9660 - NEIGHBORHOOD EMPLOYMENT CENTERS	NEC's, Brashear Assoc, YMCA Homewood, Carnegie Library, Eastside NEC, Northside Common Ministries, Christ Central Church	$0.00	$210,000.00	$0.00	$210,000.00	Y	Y	Y	Y	Y	N	5	4
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge	$0.00	$0.00	$0.00	$0.00	Y	Y	Y	Y	Y	N	5	4
5899 - CAPITAL EQUIPMENT ACQUISITION	PS EMS BLS Ambulance Replacement	$402,500.00	$0.00	$0.00	$402,500.00	Y	N	N	Y	Y	Y	4	4
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW ES 25YD Rear Loading Compactor (Recycling)	$966,000.00	$0.00	$0.00	$966,000.00	Y	N	N	Y	Y	Y	4	4
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Various 1-Ton DUMP TRUCK REPLACEMENTS	$600,000.00	$0.00	$0.00	$600,000.00	Y	N	N	Y	Y	Y	4	4
9000 - STREET RESURFACING	Brick and Blockstone Street Repairs	$1,000,000.00	$0.00	$0.00	$1,000,000.00	Y	N	Y	Y	N	Y	4	3.5
9000 - STREET RESURFACING	Concrete Street Repairs	$1,000,000.00	$0.00	$0.00	$1,000,000.00	Y	N	Y	Y	N	Y	4	3.5
9000 - STREET RESURFACING	Crack & Saw Sealing	$350,000.00	$0.00	$0.00	$350,000.00	Y	N	Y	Y	N	Y	4	3.5
9000 - STREET RESURFACING	Pot-hole Patch	$350,000.00	$0.00	$0.00	$350,000.00	Y	N	Y	Y	N	Y	4	3.5
3101 - BRIDGE UPGRADES	Critical Bridge Upgrades	$1,566,150.00	$0.00	$0.00	$1,566,150.00	Y	N	Y	N	Y	Y	4	3.5
1009 - BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	Housing Leverage	$0.00	$5,000,000.00	$0.00	$5,000,000.00	Y	Y	N	N	Y	Y	4	3.5
3155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	East Liberty - Negley Ave TASA	$0.00	$0.00	$0.00	$0.00	Y	Y	N	Y	Y	N	4	3.5
3155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	East Ohio Street TASA	$0.00	$0.00	$0.00	$0.00	Y	Y	N	Y	Y	N	4	3.5
7384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 1	$0.00	$0.00	$0.00	$0.00	Y	Y	N	Y	Y	N	4	3.5
1000 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2	$0.00	$0.00	$0.00	$0.00	Y	Y	N	Y	Y	N	4	3.5
3155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Bridge Preservation and Restoration Fund	$420,313.00	$0.00	$6,016,438.00	$420,313.00	N	Y	N	Y	Y	Y	4	3.5
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	$32,500.00	$0.00	$617,500.00	$32,500.00	N	Y	N	Y	Y	Y	4	3.5
0881 - 28TH STREET BRIDGE (TIP)	POGOH Expansion Phase 3	$540,000.00	$0.00	$3,355,000.00	$540,000.00	N	Y	N	Y	Y	Y	4	3.5
7401 - COMPLETE STREETS	Brighton and Woods Run Traffic Signal Replacement	$140,000.00	$0.00	$0.00	$140,000.00	N	Y	N	Y	Y	Y	4	3.5
3125 - MAPLE AVENUE BRIDGE (TIP)	Maple Avenue Bridge	$0.00	$0.00	$100,000.00	$0.00	N	Y	N	Y	Y	Y	4	3.5
3108 - CALIFORNIA AVENUE BRIDGE (TIP)	California Avenue Bridge Rehabilitation	$0.00	$0.00	$1,100,000.00	$0.00	N	Y	N	Y	Y	Y	4	3.5
3115 - CORLEY STREET BRIDGE (TIP)	Corley Street Bridge	$0.00	$0.00	$250,000.00	$0.00	N	Y	N	Y	Y	Y	4	3.5
3110 - ELIZABETH STREET BRIDGE (TIP)	Elizabeth Street Bridge	$0.00	$0.00	$250,000.00	$0.00	N	Y	N	Y	Y	Y	4	3.5
3117 - HERRON AVENUE BRIDGE (TIP)	Herron Avenue Bridge	$0.00	$0.00	$250,000.00	$0.00	N	Y	N	Y	Y	Y	4	3.5
9000 - STREET RESURFACING	Utility Co-Op	$1,000,000.00	$0.00	$0.00	$1,000,000.00	Y	Y	N	Y	N	Y	4	3.5
9000 - STREET RESURFACING	Street Markings	$1,000,000.00	$0.00	$0.00	$1,000,000.00	Y	Y	N	Y	N	Y	4	3.5
6332 - CDBG ADMINISTRATION	Hunger Services	$0.00	$200,000.00	$0.00	$200,000.00	Y	Y	Y	N	Y	N	4	3
3031 - HOUSING COUNSELING	Housing Counseling	$0.00	$100,000.00	$0.00	$100,000.00	Y	Y	Y	N	Y	N	4	3
0001 - NEIGHBORHOOD ECONOMIC DEVELOPMENT	NEIGHBORHOOD ECONOMIC DEVELOPMENT Program	$0.00	$720,000.00	$0.00	$720,000.00	Y	Y	Y	N	Y	N	4	3
0011 - REMEDIATION OF CONDEMNED BUILDINGS	Building demolitions	$9,685,000.00	$0.00	$0.00	$9,685,000.00	Y	Y	Y	N	Y	N	4	3
8889 - FAIR HOUSING	Fair Housing Collaboration	$0.00	$30,000.00	$0.00	$30,000.00	Y	Y	Y	N	Y	N	4	3
6322 - PITTSBURGH EMPLOYMENT PROGRAM	Support of Learn and Earn Program-Partnership Employment Program	$0.00	$330,000.00	$0.00	$330,000.00	N	Y	Y	Y	Y	N	4	3
7501 - RAMP AND PUBLIC SIDEWALK	ADA Ramps	$150,000.00	$0.00	$0.00	$150,000.00	Y	Y	Y	N	N	Y	4	3
7501 - RAMP AND PUBLIC SIDEWALK	City-Owned Sidewalk Repair	$100,000.00	$0.00	$0.00	$100,000.00	Y	Y	Y	N	N	Y	4	3
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	EOC UPS	$250,000.00	$0.00	$0.00	$250,000.00	Y	Y	Y	N	N	Y	4	3
7501 - RAMP AND PUBLIC SIDEWALK	Critical Sidewalk Gaps	$1,000,000.00	$0.00	$0.00	$1,000,000.00	Y	Y	Y	N	N	Y	4	3
5899 - CAPITAL EQUIPMENT ACQUISITION	PS Fire Engine Apparatus (6)	$7,500,000.00	$0.00	$0.00	$7,500,000.00	N	N	N	Y	Y	Y	3	3
5899 - CAPITAL EQUIPMENT ACQUISITION	PS Fire Aerial Ladder (2)	$3,500,000.00	$0.00	$0.00	$3,500,000.00	N	N	N	Y	Y	Y	3	3
5899 - CAPITAL EQUIPMENT ACQUISITION	2026 DPW/PWES Compactor, Rear Loading (Refuse)	$1,932,000.00	$0.00	$0.00	$1,932,000.00	N	N	N	Y	Y	Y	3	3
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Various 5-ton Dump Truck (3)	$645,000.00	$0.00	$0.00	$645,000.00	N	N	N	Y	Y	Y	3	3
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets 1-TON PICKUP REPLACEMENT	$120,000.00	$0.00	$0.00	$120,000.00	N	N	N	Y	Y	Y	3	3
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Street Ratpacker	$165,000.00	$0.00	$0.00	$165,000.00	N	N	N	Y	Y	Y	3	3
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets 8-ton Dump Truck (2)	$481,000.00	$0.00	$0.00	$481,000.00	Y	N	N	Y	Y	N	3	3
0036 - STEP REPAIR AND REPLACEMENT	Urgent Step Upgrades	$700,000.00	$0.00	$0.00	$700,000.00	Y	N	Y	N	N	Y	3	2.5
7401 - COMPLETE STREETS	Vision Zero Implementation	$1,300,000.00	$0.00	$0.00	$1,300,000.00	Y	Y	N	N	N	Y	3	2.5
7384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 2	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
3045 - PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	Penn Ave Signal Improvements	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
3116 - BLOOMFIELD BRIDGE (TIP)	Bloomfield Avenue Bridge	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
3155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Penn Avenue Reconstruction, Phase 3	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
0930 - SOUTH NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
7401 - COMPLETE STREETS	E Liberty Blvd & Larimer Ave Traffic Signal Replacement	$200,000.00	$0.00	$0.00	$200,000.00	N	Y	N	N	Y	Y	3	2.5
7401 - COMPLETE STREETS	Bingham St and 10th St Traffic Signal Replacement	$350,000.00	$0.00	$0.00	$350,000.00	N	Y	N	N	Y	Y	3	2.5
3155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Mission Street East Bridge	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
3155 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Mission Street West Bridge	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
3113 - CALERA STREET BRIDGE (TIP)	Calera Street Bridge	$0.00	$0.00	$0.00	$0.00	N	Y	N	Y	Y	N	3	2.5
7401 - COMPLETE STREETS	Darragh at Terrace Traffic Signal Replacement	$0.00	$350,000.00	$0.00	$350,000.00	N	Y	N	N	Y	Y	3	2.5
6332 - CDBG ADMINISTRATION	MAYOR'S PUBLIC SERVICE GRANTS	$0.00	$100,000.00	$0.00	$100,000.00	Y	Y	N	N	Y	N	3	2.5
6332 - CDBG ADMINISTRATION	City Council's Public Service Grants	$0.00	$450,000.00	$0.00	$450,000.00	Y	Y	N	N	Y	N	3	2.5
1009 - BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	Targeted Facade Repair	$0.00	$225,000.00	$0.00	$225,000.00	Y	N	N	N	N	Y	2	2
9103 - SLOPE FAILURE REMEDIATION	Slope Rapid Response Upgrades	$500,000.00	$0.00	$0.00	$500,000.00	Y	N	N	N	N	Y	2	2
5899 - CAPITAL EQUIPMENT ACQUISITION	Parks & Rec Olympia Trade-in	$0.00	$0.00	$72,562.00	$0.00	N	N	N	Y	Y	N	2	2
5899 - CAPITAL EQUIPMENT ACQUISITION	Parks & Rec Ranger Mid-size Truck	$0.00	$0.00	$90,000.00	$0.00	N	N	N	Y	Y	N	2	2
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Warrington Rec Center and Site Renovations.	$8,254,032.00	$0.00	$0.00	$8,254,032.00	N	N	Y	Y	N	N	2	1.5
0090 - FLOOD CONTROL PROJECTS	Urgent Flood Control Projects	$500,000.00	$0.00	$0.00	$500,000.00	N	N	Y	N	N	Y	2	1.5
1810 - FLEX BEAM GUIDERAILS AND FENCING	Flex Beam Guiderails & Fencing	$100,000.00	$0.00	$0.00	$100,000.00	N	N	Y	N	N	Y	2	1.5
8000 - HOME INVESTMENT PARTNERSHIPS PROGRAM	Affordable Rental Development	$0.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	N	Y	N	N	N	Y	2	1.5
8000 - HOME INVESTMENT PARTNERSHIPS PROGRAM	Affordable and Workforce Homeownership	$0.00	$1,000,000.00	$500,000.00	$1,000,000.00	N	Y	N	N	N	Y	2	1.5
0011 - REMEDIATION OF CONDEMNED BUILDINGS	Vacant property improvement	$737,200.00	$0.00	$0.00	$737,200.00	Y	Y	N	N	N	N	2	1.5
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Responsibly Returning Vacant Property to Productive Re-Use	$1,000,000.00	$0.00	$0.00	$1,000,000.00	Y	Y	N	N	N	N	2	1.5
3101 - BRIDGE UPGRADES	Brighton Heights Blvd Deck Substructure Preservation	$198,000.00	$0.00	$0.00	$198,000.00	N	N		N	N	N	1	1
9103 - SLOPE FAILURE REMEDIATION	Urgent Wall Repairs - City Wide	$1,000,000.00	$0.00	$0.00	$1,000,000.00	N	N	N	N	N	Y	1	1
5905 - TRAIL DEVELOPMENT	TRHT Chateau Trail Restoration	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	Y	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	Parks & Rec Senior Shuttle Replacement	$120,000.00	$0.00	$0.00	$120,000.00	N	N	N	Y	N	N	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	PS EMS SUV REPLACEMENT	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	Y	N	N	1	1

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Project	Deliverable	$ City	$ CDBG	$ Other	$ City or CDBG	OMB 1 Y/N	OMB 2 Y/N	OMB 3 Y/N	CC 1 Y/N	CC 2 Y/N	CO 1 Y/N	Count	Adjusted Count
9000 - STREET RESURFACING	Parking Lot at City Garage	$450,000.00	$0.00	$0.00	$450,000.00	N	N	N	Y	N	N	1	1
1002 - PLAY AREA IMPROVEMENTS	Brookline Memorial Playground	$250,000.00	$0.00	$0.00	$250,000.00	N	N	N	N	N	Y	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction Heavy-Duty Pickup	$105,000.00	$0.00	$0.00	$105,000.00	N	N	N	Y	N	N	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets 10-ton Dump Truck (2)	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	Y	N	1	1
7501 - RAMP AND PUBLIC SIDEWALK	Transit Shelter Pads & Bike Racks	$125,000.00	$0.00	$0.00	$125,000.00	N	N	N	N	N	Y	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI DUMP TRUCK REPLACEMENT	$309,936.00	$0.00	$0.00	$309,936.00	N	N	N	Y	N	N	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI BUCKET TRUCK REPLACEMENT	$182,850.00	$0.00	$0.00	$182,850.00	N	N	N	Y	N	N	1	1
7342 - HOMEOWNER ASSISTANCE	Home Accessibility Program for Independence (HAPI)	$0.00	$250,000.00	$0.00	$250,000.00	N	N	N	N	N	Y	1	1
5899 - CAPITAL EQUIPMENT ACQUISITION	2026 DPLI SEDAN REPLACEMENT	$61,987.00	$0.00	$0.00	$61,987.00	N	N	N	Y	N	N	1	1
7430 - WAR MEMORIALS AND PUBLIC ART	Public Art Collection Care & Responsive Action	$50,000.00	$0.00	$0.00	$50,000.00	N	N	N	N	N	Y	1	1
7558 - PUBLIC SAFETY EQUIPMENT	Public Safety - Interoperable Communications	$500,000.00	$0.00	$0.00	$500,000.00	N	N	Y	N	N	N	1	0.5
5000 - PARK RECONSTRUCTION	Hays Woods Park Master Plan	$0.00	$0.00	$250,000.00	$0.00	N	N	Y	N	N	N	1	0.5
1003 - INFORMATION SYSTEMS MODERNIZATION	NetPGH Infrastructure	$410,000.00	$0.00	$0.00	$410,000.00	N	N	Y	N	N	N	1	0.5
7558 - PUBLIC SAFETY EQUIPMENT	Public Safety - Security Initative	$750,000.00	$0.00	$0.00	$750,000.00	N	N	Y	N	N	N	1	0.5
1200 - FIREFIGHTING EQUIPMENT	Firefighter Personal Escape System Replacement	$162,500.00	$0.00	$0.00	$162,500.00	N	N	Y	N	N	N	1	0.5
7558 - PUBLIC SAFETY EQUIPMENT	Public Safety Equipment	$300,000.00	$0.00	$0.00	$300,000.00	N	N	Y	N	N	N	1	0.5
7558 - PUBLIC SAFETY EQUIPMENT	Radiation Detection/Classification Equipment	$67,100.00	$0.00	$0.00	$67,100.00	N	N	Y	N	N	N	1	0.5
7558 - PUBLIC SAFETY EQUIPMENT	Chemical/Biological/TICS/TIMS Detection Equipment	$87,847.00	$0.00	$0.00	$87,847.00	N	N	Y	N	N	N	1	0.5
7558 - PUBLIC SAFETY EQUIPMENT	Atmospheric Monitoring	$106,000.00	$0.00	$0.00	$106,000.00	N	N	Y	N	N	N	1	0.5
3101 - BRIDGE UPGRADES	Non-NBIS Bridge Inspection	$233,150.00	$0.00	$0.00	$233,150.00	N	N	Y	N	N	N	1	0.5
3101 - BRIDGE UPGRADES	Bridge Washing: Above and Below Deck	$250,000.00	$0.00	$0.00	$250,000.00	N	N	Y	N	N	N	1	0.5
7325 - SMALL BUSINESS DEVELOPMENT	Childcare Business Support	$500,000.00	$0.00	$0.00	$500,000.00	N	Y	N	N	N	N	1	0.5
5000 - PARK RECONSTRUCTION	Schenley Heights Pavilion and REW Playground	$3,000,000.00	$0.00	$0.00	$3,000,000.00	N	Y	N	N	N	N	1	0.5
5000 - PARK RECONSTRUCTION	Bedford Choice Park Design	$328,125.00	$0.00	$0.00	$328,125.00	N	Y	N	N	N	N	1	0.5
3101 - BRIDGE UPGRADES	Preservation - West Carson St Bridge Backwall & Joint	$160,000.00	$0.00	$0.00	$160,000.00	N	Y	N	N	N	N	1	0.5
3101 - BRIDGE UPGRADES	Schenley Drive Bridge Preservation	$2,000,000.00	$0.00	$0.00	$2,000,000.00	N	Y	N	N	N	N	1	0.5
5000 - PARK RECONSTRUCTION	South Side Park Pump Track	$300,000.00	$0.00	$0.00	$300,000.00	N	Y	N	N	N	N	1	0.5
5000 - PARK RECONSTRUCTION	Allegheny Landing Rehabilitation (Riverlife)	$500,000.00	$0.00	$0.00	$500,000.00	N	Y	N	N	N	N	1	0.5
5000 - PARK RECONSTRUCTION	Arsena Park Phase II - Construction	$0.00	$0.00	$0.00	$0.00	N	N		N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Riverview Avenue Landslide Slide S4	$200,000.00	$0.00	$0.00	$200,000.00							0	0
3101 - BRIDGE UPGRADES	River Ave Viaduct & 30th Street Bridge Substructure Preservation	$56,000.00	$0.00	$0.00	$56,000.00	N	N		N	N	N	0	0
5000 - PARK RECONSTRUCTION	Moore Park Improvements	$200,000.00	$0.00	$0.00	$200,000.00							0	0
7401 - COMPLETE STREETS	Brighton and Woods Run Traffic Signal Replacement	$140,000.00	$0.00	$0.00	$140,000.00							0	0
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Troy Hill New Community Building and Site Renovations	$0.00	$0.00	$0.00	$0.00	N	N	N	N	N	N	0	0
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Cowley Recreation Center Facility Construction	$8,000,000.00	$0.00	$0.00	$8,000,000.00	N	N	N	N	N	N	0	0
7325 - SMALL BUSINESS DEVELOPMENT	Small Business Support	$0.00	$1,000,000.00	$0.00	$1,000,000.00	N	N	N	N	N	N	0	0
7342 - HOMEOWNER ASSISTANCE	Housing Facades	$250,000.00	$0.00	$0.00	$250,000.00	N	N	N	N	N	N	0	0
7321 - ECONOMIC DEVELOPMENT AND HOUSING	Small Business Technical Assistance	$0.00	$50,000.00	$0.00	$50,000.00	N	N	N	N	N	N	0	0
7558 - PUBLIC SAFETY EQUIPMENT	Swift Water Rescue Boats & Engines	$50,100.00	$0.00	$0.00	$50,100.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	ARSENAL PARK - PHASE II CONSTRUCTION	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	N	N	0	0
5905 - TRAIL DEVELOPMENT	Strip District Trail under I-579 Improvements	$150,000.00	$0.00	$0.00	$150,000.00	N	N	N	N	N	N	0	0
5905 - TRAIL DEVELOPMENT	Strip District Trail Under I-579	$150,000.00	$0.00	$0.00	$150,000.00	N	N	N	N	N	N	0	0
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Complete Design and Construction Documents	$1,650,000.00	$0.00	$0.00	$1,650,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Brighton Heights Blvd Bridge	$198,000.00	$0.00	$0.00	$198,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Replacement - Midwood Ave Bridge/Steps Design	$125,000.00	$0.00	$0.00	$125,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Riverview Avenue Landslide Slide S4	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
5905 - TRAIL DEVELOPMENT	Three Rivers Heritage Trail Repaving - Eliza at Second	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
1200 - FIREFIGHTING EQUIPMENT	Firefighting Foam Replacement	$309,800.00	$0.00	$0.00	$309,800.00	N	N	N	N	N	N	0	0
5905 - TRAIL DEVELOPMENT	Duck Hollow Hazelwood to Carrie Furnace	$122,108.00	$0.00	$0.00	$122,108.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Reconstruction of Critical Infrastructure in Flagstaff Hill	$0.00	$0.00	$325,000.00	$0.00	N	N	N	N	N	N	0	0
5905 - TRAIL DEVELOPMENT	Trail Lighting Program	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
9000 - STREET RESURFACING	Repairs to 11th Street	$925,000.00	$0.00	$0.00	$925,000.00							0	0
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Reservoir Drive Greening and Improvements	$0.00	$0.00	$250,000.00	$0.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Oporto Street Landslide	$150,000.00	$0.00	$0.00	$150,000.00	N	N	N	N	N	N	0	0
5905 - TRAIL DEVELOPMENT	Brady Street Connector	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Shaler St Bridge Floorbeam Repair	$68,000.00	$0.00	$0.00	$68,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Second Ave & Herr Island Bridge Underwater Inspection & Repairs	$50,519.00	$0.00	$0.00	$50,519.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	River Ave Viaduct	$56,000.00	$0.00	$0.00	$56,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Herr's Island Pedestrian Bridge Substructure Repairs	$225,000.00	$0.00	$0.00	$225,000.00	N	N	N	N	N	N	0	0
7325 - SMALL BUSINESS DEVELOPMENT	Downtown Facade Funding	$1,000,000.00	$0.00	$0.00	$1,000,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Emerald View Park – Phase II Design	$390,000.00	$0.00	$0.00	$390,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Fort Pitt – Phase I and II Construction	$4,500,000.00	$0.00	$0.00	$4,500,000.00	N	N	N	N	N	N	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Sidewalk Repair: Liberty Avenue at Amtrack Station	$175,000.00	$0.00	$0.00	$175,000.00							0	0
5000 - PARK RECONSTRUCTION	KENNARD PARK - CONSTRUCTION	$0.00	$0.00	$0.00	$0.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Sheraden Park – Phase II Design	$360,000.00	$0.00	$0.00	$360,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	South Side Park – Phase II Design	$375,000.00	$0.00	$0.00	$375,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Westinghouse Park Design	$0.00	$0.00	$0.00	$0.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Moore Park Improvements	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
1002 - PLAY AREA IMPROVEMENTS	Fowler Pool	$631,685.00	$0.00	$0.00	$631,685.00	N	N	N	N	N	N	0	0
9000 - STREET RESURFACING	Grant Street	$1,000,000.00	$0.00	$0.00	$1,000,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Armstrong Park	$860,000.00	$0.00	$0.00	$860,000.00	N	N		N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	412 Facade	$112,000.00	$0.00	$0.00	$112,000.00	N	N	N	N	N	N	0	0

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Project	Deliverable	$ City	$ CDBG	$ Other	$ City or CDBG	OMB 1 Y/N	OMB 2 Y/N	OMB 3 Y/N	CC 1 Y/N	CC 2 Y/N	CO 1 Y/N	Count	Adjusted Count
7401 - COMPLETE STREETS	Department of Mobility and Infrastructure - Complete Streets	$60,000.00	$0.00	$0.00	$60,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Step Railing Upgrades	$50,000.00	$0.00	$0.00	$50,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Anderson Playground Pedestrian Tunnel Preservation	$52,000.00	$0.00	$0.00	$52,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Northside Bridges over I-279	$137,000.00	$0.00	$0.00	$137,000.00	N	N	N	N	N	N	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Liberty Ave at Amtrak Station Sidewalk	$175,000.00	$0.00	$0.00	$175,000.00	N	N	N	N	N	N	0	0
9000 - STREET RESURFACING	11th Street Repairs	$925,000.00	$0.00	$0.00	$925,000.00	N	N	N	N	N	N	0	0
5002 - PARK RECONSTRUCTION - PARKS TAX	Lewis Park Improvements	$0.00	$0.00	$874,000.00	$0.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Shady and Forbes Traffic Signal Replacement	$0.00	$350,000.00	$0.00	$350,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Wilkins and Murray Avenue Traffic Signal Replacement	$0.00	$350,000.00	$0.00	$350,000.00	N	N	N	N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Asbestos Testing & Remediation Program	$230,000.00	$0.00	$0.00	$230,000.00	N	N	N	N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Roof Replacements - City Facilities	$3,041,250.00	$0.00	$0.00	$3,041,250.00	N	N	N	N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	RTU & Boiler Replacements	$1,536,000.00	$0.00	$0.00	$1,536,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Schenley Park Traffic Calming	$0.00	$0.00	$1,999,250.00	$0.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Bike Runnels for Existing	$50,000.00	$0.00	$0.00	$50,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Brahm Street Wall Repairs	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Armstrong Field	$860,000.00	$0.00	$0.00	$860,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Rising Main City Step Replacement	$4,500,000.00	$0.00	$0.00	$4,500,000.00	N	N	N	N	N	N	0	0
9000 - STREET RESURFACING	Parking Lot at City Garage at Eazor Square Repaving	$450,000.00	$0.00	$0.00	$450,000.00	N	N	N	N	N	N	0	0
0881 - 28TH STREET BRIDGE (TIP)	Shadeland Avenue, Davis Ave, Legion Park Streetscape Plan	$150,000.00	$0.00	$0.00	$150,000.00	N	N	N	N	N	N	0	0
1002 - PLAY AREA IMPROVEMENTS	Brookline Memorial Playground	$250,000.00	$0.00	$0.00	$250,000.00							0	0
1002 - PLAY AREA IMPROVEMENTS	Davis Playground	$1,000,000.00	$0.00	$0.00	$1,000,000.00							0	0
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Blight Remediation	$2,140,000.00	$0.00	$0.00	$2,140,000.00	N	N	N	N	N	N	0	0
7558 - PUBLIC SAFETY EQUIPMENT	Parking Lot Repaving	$131,000.00	$0.00	$0.00	$131,000.00	N	N	N	N	N	N	0	0
7558 - PUBLIC SAFETY EQUIPMENT	Parking Lot Repaving	$271,000.00	$0.00	$0.00	$271,000.00	N	N	N	N	N	N	0	0
7325 - SMALL BUSINESS DEVELOPMENT	Business District Facade Funding	$250,000.00	$0.00	$0.00	$250,000.00	N	N	N	N	N	N	0	0
0018 - URBAN REDEVELOPMENT AUTHORITY PERSONNEL	Program Delivery	$790,000.00	$752,500.00	$0.00	$1,542,500.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Stanton Ave Phase 3	$0.00	$0.00	$0.00	$0.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Greenfield - Murray Ave. Safe Intersections	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Bates Street Safe Crossings	$600,000.00	$0.00	$0.00	$600,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Lowrie St Bridge Substructure Repairs	$130,000.00	$0.00	$0.00	$130,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Liberty/ Pacific pedestrian safety	$75,000.00	$0.00	$0.00	$75,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Centre and S. Highland Intersection Improvements	$75,000.00	$0.00	$0.00	$75,000.00	N	N	N	N	N	N	0	0
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Brighton Heights HALC Basement & 2nd Floor Renovations	$1,000,000.00	$0.00	$0.00	$1,000,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	40th & Foster improvements	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Allegheny Commons Tennis Courts	$1,315,500.00	$0.00	$0.00	$1,315,500.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Traffic Calming and Neighborhood Gateway - Polish Hill	$120,000.00	$0.00	$0.00	$120,000.00	N	N	N	N	N	N	0	0
1002 - PLAY AREA IMPROVEMENTS	Marshall-California Playground	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
1002 - PLAY AREA IMPROVEMENTS	Davis Playground	$1,000,000.00	$0.00	$0.00	$1,000,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Craig & Bayard Traffic Signal	$350,000.00	$0.00	$0.00	$350,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Shady and Beacon Signal Upgrade	$70,000.00	$0.00	$280,000.00	$70,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Baum/Graham pedestrian crossing	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction Heavy-Duty Utility Body Pickup	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Public Safety Station Kitchen & Bath Upgrades	$720,000.00	$0.00	$0.00	$720,000.00	N	N	N	N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Interior Furniture & Renovations Projects	$624,000.00	$0.00	$0.00	$624,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	California Ave (Eckert to Knapp)	$130,000.00	$0.00	$0.00	$130,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Elbon Way	$140,000.00	$0.00	$0.00	$140,000.00	N	N	N	N	N	N	0	0
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Construction Management & Construction Inspection	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Wenzell Ave (Tole to Boustead)	$110,000.00	$0.00	$0.00	$110,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Replacement of Commercial Street Culvert - Design	$150,000.00	$0.00	$0.00	$150,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Kirkpatrick Street Retaining Wall	$96,000.00	$0.00	$0.00	$96,000.00	N	N	N	N	N	N	0	0
0001 - NEIGHBORHOOD ECONOMIC DEVELOPMENT	Responsibly Returning Vacant Property to Productive Re-Use	$1,000,000.00	$0.00	$0.00	$1,000,000.00							0	0
5000 - PARK RECONSTRUCTION	Heth's Playground and Ballfield Upgrades	$200,000.00	$0.00	$0.00	$200,000.00	N	N		N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Brahm St Retaining Wall	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Telescope St Retaining Wall	$95,000.00	$0.00	$0.00	$95,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Andover Terrace Retaining Wall and Slope	$1,100,000.00	$0.00	$0.00	$1,100,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Chartiers Ave Lower Retaining Wall #1	$95,000.00	$0.00	$0.00	$95,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Dilworth St Retaining Wall #1 and Steps	$95,000.00	$0.00	$0.00	$95,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Stanton Ave Bin Wall Past McCandless Steps	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Replacement - Calera St Bridge #2 - Design	$315,000.00	$0.00	$180,000.00	$315,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Demolition - Timberland Ave Bridge	$106,500.00	$0.00	$0.00	$106,500.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Demolition - Lowe St Pedestrian Bridge	$143,125.00	$0.00	$0.00	$143,125.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Friendship and Gross Intersection Improvements	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Leslie Park construction	$250,000.00	$0.00	$0.00	$250,000.00	N	N	N	N	N	N	0	0
7430 - WAR MEMORIALS AND PUBLIC ART	Percent for Art - Larimer	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Spring Garden Ave Landslide	$1,250,000.00	$0.00	$0.00	$1,250,000.00							0	0
9103 - SLOPE FAILURE REMEDIATION	Spring Garden Ave Landslide	$1,250,000.00	$0.00	$0.00	$1,250,000.00	N		N	N	N	N	0	0

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Project	Deliverable	$ City	$ CDBG	$ Other	$ City or CDBG	OMB 1 Y/N	OMB 2 Y/N	OMB 3 Y/N	CC 1 Y/N	CC 2 Y/N	CO 1 Y/N	Count	Adjusted Count
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	S. 18th Street Lighting Restoration	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Dallas Basketball Court	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Paulson Basketball Court	$225,000.00	$0.00	$0.00	$225,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI HEAVY DUTY TRUCK PURCHASE	$90,000.00	$0.00	$0.00	$90,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Riverview Park Tennis Courts	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Portman Avenue Step Repair	$140,000.00	$0.00	$0.00	$140,000.00							0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI FOREMAN TRUCK PURCHASE	$90,000.00	$0.00	$0.00	$90,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Dunbar Basketball Court	$250,000.00	$0.00	$0.00	$250,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Portman Ave	$140,000.00	$0.00	$0.00	$140,000.00	N	N	N	N	N	N	0	0
9000 - STREET RESURFACING	Covode Street Repairs	$1,500,000.00	$0.00	$0.00	$1,500,000.00	N	N	N	N	N	N	0	0
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Property Inventory Maintenance	$1,900,000.00	$0.00	$0.00	$1,900,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	400 Block of Rochelle Street, Pittsburgh, PA 15210	$60,000.00	$0.00	$0.00	$60,000.00	N	N	N	N	N	N	0	0
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Barry Street Steps	$120,000.00	$0.00	$0.00	$120,000.00	N	N	N	N	N	N	0	0
7321 - ECONOMIC DEVELOPMENT AND HOUSING	Community Development Investment Fund	$3,000,000.00	$0.00	$0.00	$3,000,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Parkwood Rd Landslide	$1,200,000.00	$0.00	$0.00	$1,200,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Advent St Landslide	$240,000.00	$0.00	$0.00	$240,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Lander St and Balfour St Landslide	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Marshall Mansion Restroom Renovations	$205,000.00	$0.00	$0.00	$205,000.00							0	0
9103 - SLOPE FAILURE REMEDIATION	Overbeck St Landslide	$240,000.00	$0.00	$0.00	$240,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Elmhurst Ave Landslide	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
3101 - BRIDGE UPGRADES	Fritz St Bridge Replacement	$95,000.00	$0.00	$0.00	$95,000.00	N	N	N	N	N	N	0	0
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Marshall Mansion Restroom Renovations	$205,000.00	$0.00	$0.00	$205,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Ormsby Master Plan + Lighting	$450,000.00	$0.00	$0.00	$450,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Federal Street Streetscape Design Plan	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Spring Garden Avenue Streetscape Design Plan	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
1002 - PLAY AREA IMPROVEMENTS	Denny Park Playground Upgrades	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DPLI AWD Sedan (1)	$37,000.00	$0.00	$0.00	$37,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Elmhurst Ave Landslide	$200,000.00	$0.00	$0.00	$200,000.00							0	0
7501 - RAMP AND PUBLIC SIDEWALK	Citywide Sidewalk Assessment	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Overbeck St. Landslide	$240,000.00	$0.00	$0.00	$240,000.00	N	N		N	N	N	0	0
7492 - LED STREETLIGHT UPGRADE	Decorative Lighting Modernization	$2,000,000.00	$0.00	$0.00	$2,000,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Ormsby Park Traffic Calming	$60,000.00	$0.00	$0.00	$60,000.00	N	N	N	N	N	N	0	0
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	400 Block Rochelle St Retaining Wall Repair	$70,000.00	$0.00	$0.00	$70,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	City Planning Mid-Size SUV Purchase	$44,000.00	$0.00	$0.00	$44,000.00	N	N	N	N	N	N	0	0
7499 - PUBLIC SAFETY TRAINING FACILITY	Public Safety Training Campus Design	$900,000.00	$0.00	$0.00	$900,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Watson's Cabin Improvement Plan	$0.00	$0.00	$175,000.00	$0.00	N	N	N	N	N	N	0	0
5001 - PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS	Farmhouse Playground Improvements	$0.00	$0.00	$100,000.00	$0.00	N	N	N	N	N	N	0	0
5002 - PARK RECONSTRUCTION - PARKS TAX	Watson's Cabin Improvement Plan	$0.00	$0.00	$175,000.00	$0.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	PS EMS R4 Rescue Replacement	$101,000.00	$0.00	$0.00	$101,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	PS EMS R5 Rescue Replacement	$101,000.00	$0.00	$0.00	$101,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI PAINT TRUCK REPLACEMENT	$90,000.00	$0.00	$0.00	$90,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Jack Stack Park Pool & Baseball Building Facility Upgrades	$1,000,000.00	$0.00	$0.00	$1,000,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Jack Stack Baseball Fields 1, 3, 4 Lighting Upgrades	$750,000.00	$0.00	$0.00	$750,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	West Allegheny Commons Park Improvements	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	South West Commons near Foster Square Pathway Upgrades	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
1002 - PLAY AREA IMPROVEMENTS	Jack Stack Playground Improvements	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	East Commons Pickleball Courts	$150,000.00	$0.00	$0.00	$150,000.00	N	N	N	N	N	N	0	0
0036 - STEP REPAIR AND REPLACEMENT	Ray Ave Steps from Pioneer ave to Fair ave	$548,200.00	$0.00	$0.00	$548,200.00	N	N	N	N	N	N	0	0
1810 - FLEX BEAM GUIDERAILS AND FENCING	Shelly St Fencing	$200,000.00	$0.00	$0.00	$200,000.00	N	N	N	N	N	N	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Highland Park Sidewalk Construction	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	N	N	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Sidewalk Repair Polish Hill	$60,000.00	$0.00	$0.00	$60,000.00	N	N	N	N	N	N	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DPLI Inspector Sedan (14)	$433,650.00	$0.00	$0.00	$433,650.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Dinan Park Upgrades	$500,000.00	$0.00	$0.00	$500,000.00	N	N	N	N	N	N	0	0
0950 - CONSULTANTS FOR PLANS AND STUDIES	Highland Park Master Plan	$0.00	$0.00	$500,000.00	$0.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Improving Accessibility at the Frick Environmental Center Amphitheater	$0.00	$0.00	$100,000.00	$0.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Enhancing the Health and Beauty of Pittsburgh's Parks	$0.00	$0.00	$250,000.00	$0.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Arlington Baseball Field Upkeep	$70,000.00	$0.00	$0.00	$70,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Lawn Street Promenade Sidewalk Continuation	$660,000.00	$0.00	$0.00	$660,000.00							0	0
5905 - TRAIL DEVELOPMENT	Heth's Run Trail Building	$100,000.00	$0.00	$0.00	$100,000.00	N	N	N	N	N	N	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Lawn Street Promenade Phase 2	$600,000.00	$0.00	$0.00	$600,000.00	N		N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Gershon St Landslide	$300,000.00	$0.00	$0.00	$300,000.00							0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Chartiers Field	$850,000.00	$0.00	$0.00	$850,000.00	N	N	N	N	N	N	0	0
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Heths Field	$950,000.00	$0.00	$0.00	$950,000.00	N	N	N	N	N	N	0	0
9103 - SLOPE FAILURE REMEDIATION	Gershon St Landslide	$300,000.00	$0.00	$0.00	$300,000.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Riverview Park Dog Park Fence Replacement	$90,000.00	$0.00	$0.00	$90,000.00	N	N	N	N	N	N	0	0
5001 - PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS	Highland Park Benches	$0.00	$0.00	$75,000.00	$0.00	N	N	N	N	N	N	0	0
5000 - PARK RECONSTRUCTION	Arco Park upgrades	$250,000.00	$0.00	$0.00	$250,000.00	N	N	N	N	N	N	0	0
7401 - COMPLETE STREETS	Hamilton Ave Complete Street	$0.00	$0.00	$0.00	$0.00	N	N		N	N	N	0	0

Appendix C: Glossary

ACRONYM/TERM	NAME	DESCRIPTION
311	311	A phone number and team within the Department of Innovation and Performance that handles non-emergency City of Pittsburgh concerns or questions
CDBG (team)	Community Development Division	A City team that is a part of the Office of Management and Budget and administers the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing for Persons with AIDS (HOPWA) grant.
CDBG (program)	Community Development Block Grant	A federal program from the Department of Housing and Urban Development "that provides communities with resources to address a wide range of unique community development needs"
CPFC	Capital Program Facilitation Committee	The internal group of City staff that assist with Capital programming and facilitation.
DCP	Department of City Planning	A City department that plans, guides, and regulates land use within the City
DOMI	Department of Mobility and Infrastructure	A City Department responsible for the transportation of people and goods throughout the City. DOMI manages the operation of the public right-of-way (sidewalks, curbs, streets, and bridges)
DPW	Department of Public Works	A City department that maintains much of the City's non-transportation infrastructure including parks, pools, ballfields, and buildings
ESG	Emergency Solutions Grant Program	A federal program from the Department of Housing and Urban Development "to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness"
HOF	Housing Opportunity Fund	The Housing Opportunity Fund supports the development and preservation of affordable and accessible housing within the City of Pittsburgh. It is funded by the City of Pittsburgh Operating Budget and is

		administered by the Urban Redevelopment Authority.
HOPWA	Housing Opportunities for Persons with AIDS	A federal program from the Department of Housing and Urban Development dedicated to addressing the housing needs of people living with HIV/AIDS
HUD	Department of Housing and Urban Development (federal)	Federal agency in charge of creating strong, sustainable, inclusive communities and quality affordable homes for all
I&P	Department of Innovation & Performance	A City department that provides technology services to all City departments
NED	Neighborhood Economic Development	A project in the Capital Budget that acts as a competitive grant program providing CDBG funding to development-focused community organizations.
OMB	Office of Management and Budget	A City division within the Mayor's Office that creates the Capital and Operating Budgets, runs the Community Development Block Grant (CDBG) program for the City, and procures goods and services
PAYGO	Pay-As-You-Go	A type of funding that is transferred from the operating budget to the capital budget when the appropriate fund balance has been met Funds leftover from the Operating Budget that are transferred to the Capital Budget
PLI	Department of Permits, Licenses, & Inspections	A City department that issues, reviews, and inspects building permits
PSG	Public Service Grant	A project in the Capital Budget that funds qualifying nonprofit organizations with CDBG money
Unexpended/Unencumbered Prior Year Funds	Unexpended/Unencumbered Prior Year Funds	Amount of money remaining for the project from prior years as of September 2024

URA	Urban Redevelopment Authority	A Pittsburgh Authority that completes projects designed to improve the quality of life in City neighborhoods. Projects include small business loans, large developments like Southside Works and Bakery Square, affordable housing development, and transportation projects.

Appendix D: Parks Tax

2026 Parks Tax Funded Projects and Deliverables

Project	Deliverable	Location	District	2026
CAPITAL EQUIPMENT ACQUISITION	P&R OLYMPIA TRADE-IN (PARKS TAX)	City-Wide	CW - City-Wide	$72,562
CAPITAL EQUIPMENT ACQUISITION	P&R RANGER MIDSIZE TRUCK (PARKS TAX)	City-Wide	CW - City-Wide	$90,000
CAPITAL EQUIPMENT ACQUISITION	P&R SENIOR SHUTTLE REPLACEMENT (PARKS TAX)	City-Wide	CW - City-Wide	$120,000
PARK RECONSTRUCTION	ACCESSIBILITY AT FRICK ENVIRONMENTAL CENTER (PARKS TAX)	2005 Beechwood Blvd	D5 - District 5	$100,000
PARK RECONSTRUCTION	LEWIS PARKLET IMPROVEMENTS (PARKS TAX)	Chatsworth Ave & Berwick St	D5 - District 5	$634,000
PARK RECONSTRUCTION	WATSON'S CABIN IMPROVEMENT PLAN (PARKS TAX)	Riverview Dr	D1 - District 1	$175,000