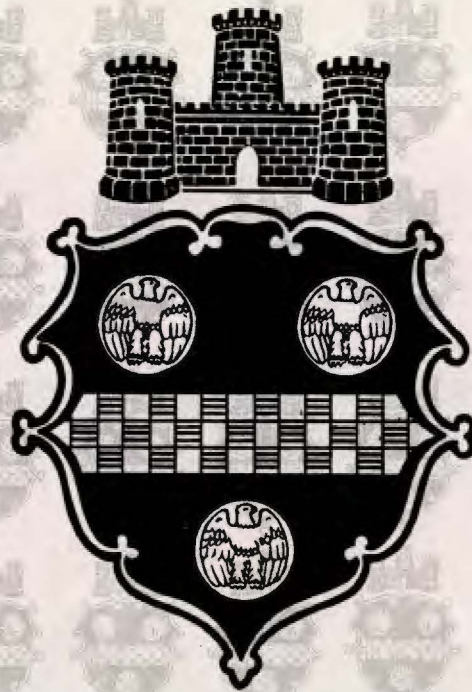


CITY OF PITTSBURGH

PENNSYLVANIA



CITY COUNCIL 1995 OPERATING BUDGET

Pittsburgh Is Our Customer
FINAL SALARIES

City of Pittsburgh

City Council

Jim Ferlo
President

Dan Onorato

Chair - Finance & Budget

Gene Ricciardi

Chair - Public Works, Water, & Environmental Services

Jim Ferlo

Chair - Planning, Zoning, & Land Use

Valerie A. McDonald

Chair - Housing, Economic Development, & Promotion

Bob O'Connor

Chair - Lands, Buildings, & Procurements

Alan Hertzberg

Chair - Parks, Recreation, & Youth Policy

Dan Cohen

Chair - Public Safety Services

Joe Cusick

Chair - Engineering & Construction

City Clerk's Office

Linda M. Johnson-Wasler, City Clerk

Kurt J. Salac, Assistant City Clerk

Council Budget Office

David E. Keller, Budget Controller

John R. Mascio, Assistant Budget Controller

Mary Jane Erdel, Budget Technician

Mayor

Tom Murphy
Mayor

Tom Cox

Deputy Mayor/Policy

Salvatore M. Sirabella

Deputy Mayor/Government Operations

Paul Hennigan

Director of Finance

Rowan Miranda, Ph.D.

Director of Management & Budget

Office of Management & Budget

Rowan Miranda, Director

Art Rullo, Assistant Director

Paul Leger, Operating Budget Supervisor

Terry Lorince, Capital Budget Supervisor

James Shealey, Senior Budget Analyst

Karlyn Andersen, Capital Budget Analyst

Peter Schenk, Budget Analyst

Rosalie Glickman, Budget Technician

Kate Weiland, Budget Technician

This Budget Document is

respectfully dedicated

to the memory of

Councilman Jake Milliones 1940-1993

Councilman Duane A. Darkins 1934-1994

Councilman Christopher A. Smith 1954-1994

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 94 OVER 93
			DAYS MONTHS				DAYS MONTHS		
CITY COUNCIL AND CITY CLERK'S OFFICE									
COUNCIL									
1995 CODE ACCOUNT NO. 1001, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1) MEMBER OF COUNCIL	9	43,008	12	387,068	9	42,372	12	381,348	5,720
TOTALS	9	---	--	\$387,068	9	---	--	\$381,348	\$5,720

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS.

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 94 OVER 93
COUNCIL									
1995 CODE ACCOUNT NO. 1001-2, SALARIES AND WAGES AS NEEDED									
(1)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(2)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(3)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(4)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(5)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(6)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(7)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(8)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
(9)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	77,268	-	5/33	--	77,268	0
TOTALS	-	---	--	\$695,408	-	---	--	\$695,408	\$0
(1)FIRST COUNCIL DISTRICT MEMBER	(4)FOURTH COUNCIL DISTRICT MEMBER				(7)SEVENTH COUNCIL DISTRICT MEMBER				
(2)SECOND COUNCIL DISTRICT MEMBER	(5)FIFTH COUNCIL DISTRICT MEMBER				(8)EIGHTH COUNCIL DISTRICT MEMBER				
(3)THIRD COUNCIL DISTRICT MEMBER	(6)SIXTH COUNCIL DISTRICT MEMBER				(9)NINTH COUNCIL DISTRICT MEMBER				

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 94 OVER 93
			DAYS MONTHS				DAYS MONTHS		
CITY CLERK'S OFFICE									
1995 CODE ACCOUNT NO. 1002, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY CLERK	1	34	12	60,897	1	34	12	59,997	900
ASSISTANT CITY CLERK	1	33	12	57,065	1	33	12	56,222	843
BUDGET CONTROLLER	1	31	12	53,498	1	31	12	50,036	3,462
ASSISTANT BUDGET CONTROLLER	1	29	12	48,190	1	29	12	47,478	712
SYSTEMS ANALYST PROGRAMMER 3	1	22E	12	36,080	-	--	--	0	36,080
BUDGET TECHNICIAN	1	16E	12	27,987	-	--	--	0	27,987
STENOTYPE REPORTER	3	17D	12	83,961	3	17D	12	82,719	1,242
STENOTYPE REPORTER, AS NEEDED	-	17D	12	0	-	17D	12	0	0
SECRETARY TO CITY CLERK	1	16	12	28,525	1	16	12	28,103	422
LEGISLATIVE/ADMINISTRATIVE ASSISTANT	-	--	--	0	2	16	12	54,906	(54,906)
ADMINISTRATIVE ASSISTANT	1	16	12	28,525	-	--	--	0	28,525
SUPERVISORY CLERK	1	12	12	23,917	-	--	--	0	23,917
CLERK-TYPIST 2	-	--	--	0	1	7	12	22,346	(22,346)
CLERK-TYPIST 2	1	7D	12	20,327	1	7F	12	21,064	(737)
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK-TYPIST 2	1	7	12	22,045	1	7	12	21,719	326
FINANCIAL ANALYST, AS NEEDED	-	29	12	0	-	29	12	0	0
CLERK-TYPIST 2	-	--	--	0	1	7	12	23,752	(23,752)
CLERK 2	-	--	--	0	1	6	12	21,830	(21,830)
ACCOUNT CLERK	1	10	12	29,834	1	10	12	29,393	441
CLERK 1	1	4	12	20,336	1	4	12	20,035	301
CLERK-TYPIST 2, AS NEEDED	-	--	--	--	-	7	--	--	0
CLERK-TYPIST 2, AS NEEDED	-	7A	1,250	17,748	-	7A	1,250	17,748	0
SUB-TOTALS	17	--	--	\$579,270	18	--	--	\$577,382	\$1,888
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$50,000	(\$50,000)
TOTALS	17	--	--	\$579,270	18	--	--	\$527,382	\$51,888

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
OFFICE OF THE MAYOR									
1995 CODE ACCOUNT NO. 1016, SALARIES, REGULAR EMPLOYEES									
(1)MAYOR	1	75,428	12	75,428	1	74,313	12	74,313	1,115
DEPUTY MAYOR/POLICY	1	39G	12	74,505	1	39G	12	73,404	1,101
DEPUTY MAYOR/OPERATIONS	1	39G	12	74,505	1	39G	12	48,936	25,569
(2)DIRECTOR OF INTERGOVERNMENTAL RELATIONS	1	37	12	66,675	1	37	12	65,690	985
(3)DIRECTOR OF DEVELOPMENT POLICY	1	37	12	66,675	1	37	12	65,690	985
(4)DIRECTOR OF NEIGHBORHOOD POLICY	1	37	12	66,675	1	37	12	65,690	985
(5)DIRECTOR OF COMMUNICATIONS, CULTURE AND TOURISM	1	37	12	66,675	1	37	12	65,690	985
SENIOR EXECUTIVE ASSISTANT	—	—	—	0	1	31G	12	55,521	(55,521)
(6)MANAGER OF ECONOMIC DEVELOPMENT	1	31E	12	52,173	1	31E	12	51,402	771
(7)SENIOR EXECUTIVE ASSISTANT	1	31	12	47,005	1	31	12	46,310	695
SENIOR EXECUTIVE ASSISTANT	—	—	—	0	1	31	12	44,430	(44,430)
SENIOR EXECUTIVE ASSISTANT, AS NEEDED	—	31	12	0	—	31	12	0	0
ECONOMIC DEVELOPMENT COORDINATOR	3	25E	12	122,346	4	25E	12	160,716	(38,370)
YOUTH POLICY COORDINATOR	1	25E	12	40,782	1	25E	12	40,179	603

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS. THE SALARY SHOWN ABOVE DOES NOT INCLUDE INCREASE.

(2) FORMER TITLE; ASSISTANT TO THE MAYOR/DIRECTOR OF INTERGOVERNMENTAL RELATIONS

(3) FORMER TITLE; ASSISTANT TO THE MAYOR/ECONOMIC DEVELOPMENT

(4) FORMER TITLE; ASSISTANT TO THE MAYOR/NEIGHBORHOOD POLICY

(5) FORMER TITLE; ASSISTANT TO THE MAYOR/DIRECTOR OF COMMUNICATIONS, CULTURE & TOURISM

(6) FORMER TITLE; MANAGER OF ECONOMIC DEVELOPMENT POLICY/OFFICE OF THE MAYOR

(7) FORMER TITLE; SENIOR EXECUTIVE ASSISTANT/MAYOR

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
OFFICE OF THE MAYOR									
(1995 CODE ACCOUNT NO. 1016, CONTINUED)									
EXECUTIVE ASSISTANT	3	19E	12	95,439	2	19E	12	62,686	32,753
SENIOR SECRETARY/MAYOR	1	24D	12	37,636	1	19E	12	31,343	6,293
SENIOR SECRETARY/OPERATIONS	1	18E	12	30,468	1	18E	12	30,018	450
(1) SENIOR SECRETARY/POLICY	1	18E	12	30,468	-	--	--	0	30,468
SECRETARY	2	17E	12	58,202	-	--	--	0	58,202
SECRETARY	-	--	--	0	1	18	12	29,286	(29,286)
(2) SECRETARY	1	14E	12	26,124	3	14	12	77,214	(51,090)
SECRETARY, AS NEEDED	-	14E	12	0	-	14E	12	0	0
(3) CLERK STENOGRAPHER 2	2	9G	12	46,742	-	--	--	0	46,742
EXECUTIVE ASSISTANT	1	14	12	25,487	2	14	12	50,220	(24,733)
EXECUTIVE ASSISTANT, AS NEEDED	-	14	12	0	-	14	12	0	0
RECEPTIONIST	-	--	--	0	1	7D	12	20,027	(20,027)
EXECUTIVE ASSISTANT, PART-TIME	-	5/23	--	5,000	-	5/23	--	10,000	(5,000)
ASSISTANT TO THE MAYOR/YOUTH									
POLICY, AS NEEDED	-	--	--	0	-	53,800	12	0	0

(1) FORMER TITLE; SECRETARY

(2) FORMER TITLE; SECRETARY, AS NEEDED

(3) FORMER TITLE; RECEPTIONIST - ONE POSITION; FORMER TITLE CLERK-TYPIST 2, AS NEEDED - ONE POSITION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
OFFICE OF THE MAYOR									
(1995 CODE ACCOUNT NO. 1016, CONTINUED)									
(1) MINORITY/WOMEN'S BUSINESS ADMINISTRATOR	--	--	--	0	1	21E	12	34,074	(34,074)
(2) MBE/WBE/PW RESEARCH ASSISTANT	--	--	--	0	3	20,800	12	62,400	(62,400)
CLERK-TYPIST 2, AS NEEDED	--	7D	12	0	--	7D	12	0	0
(1) CLERK-TYPIST 1	--	--	--	0	1	6D	12	19,583	(19,583)
MAYOR'S SERVICE CENTER SUPERVISOR	1	20E	12	33,166	1	20E	12	32,676	490
ASSISTANT MAYOR'S SERVICE CENTER SUPERVISOR	1	12E	12	24,226	1	12E	12	23,868	358
MAYOR'S SERVICE CENTER SPECIALIST, AS NEEDED	--	10D	12	0	--	--	--	0	0
CUSTOMER SERVICE REPRESENTATIVE, AS NEEDED	--	8D	12	0	--	--	--	0	0
CUSTOMER SERVICE REPRESENTATIVE, AS NEEDED	--	7D	12	0	--	--	--	0	0
CLERK-TYPIST 2	2	7D	12	40,670	2	7D	12	40,068	602
CLERK 2	1	6E	12	20,335	1	6E	12	20,034	301
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
CLERK 2, AS NEEDED	--	6D	12	0	--	6D	12	0	0
CLERK-TYPIST 1	2	6D	12	39,798	2	6D	12	39,210	588
SUB-TOTALS	33	--	--	\$1,287,104	40	--	--	\$1,460,283	(\$173,179)

(1) TRANSFERRED TO THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

(2) TRANSFERRED TO THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES - TWO POSITIONS

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
OFFICE OF MANAGEMENT AND BUDGET									
(1995 CODE ACCOUNT NO. 1016, CONTINUED)									
(1)DIRECTOR	1	35G	12	68,342	1	35G	12	67,332	1,010
(2)ASSISTANT DIRECTOR	1	34E	12	58,601	1	34E	12	57,735	866
(3)ASSISTANT DIRECTOR, AS NEEDED	—	34A	12	0	—	34A	12	0	0
OPERATING BUDGET MANAGER	1	28E	12	46,224	—	—	—	0	46,224
(4)CAPITAL BUDGET MANAGER	1	28E	12	46,224	1	26G	12	45,541	683
SENIOR BUDGET ANALYST	2	24E	12	78,400	4	24E	12	154,484	(76,084)
SENIOR BUDGET ANALYST, AS NEEDED	—	24E	12	0	—	24E	12	0	0
(5)BUDGET ANALYST	1	20E	12	33,166	1	20E	12	32,676	490
BUDGET ANALYST, AS NEEDED	—	20E	12	0	—	20E	12	0	0
MANAGEMENT AND BUDGET ADMINISTRATOR, AS NEEDED	—	19E	12	0	—	—	—	0	0
BUDGET/ACCOUNTS TECHNICIAN	2	16F	12	58,202	2	16F	12	57,342	860
SECRETARY, AS NEEDED	—	14E	12	0	—	—	—	0	0
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
MANAGEMENT INTERN, AS NEEDED	—	5.00—10.00	—	18,000	—	—	—	0	18,000
SUB—TOTALS	9	—	—	\$407,159	10	—	—	\$415,110	(\$7,951)

- (1) FORMER TITLE; MANAGEMENT AND BUDGET OFFICER
 (2) FORMER TITLE; ASSISTANT BUDGET OFFICER
 (3) FORMER TITLE; ASSISTANT BUDGET OFFICER, AS NEEDED
 (4) FORMER TITLE; CAPITAL BUDGET SECTION SUPERVISOR
 (5) FORMER TITLE; BUDGET ANALYST, AS NEEDED

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES									
(1995 CODE ACCOUNT NO. 1016, CONTINUED)									
MANAGER OF MBE/WBE PROGRAM	1	31E	12	52,173	-	--	--	0	52,173
MBE/WBE ADMINISTRATOR	1	19E	12	31,813	-	--	--	0	31,813
MBE/WBE/PW RESEARCH ASSISTANT	2	9D	12	42,760	-	--	--	0	42,760
CLERK-TYPIST 1	1	6D	12	19,877	-	--	--	0	19,877
SUB-TOTALS	5	--	--	\$146,623	0	--	--	\$0	\$146,623
TOTALS	47	--	--	\$1,840,886	50	--	--	\$1,875,393	(\$34,507)
LESS VACANCY ALLOWANCE		--	--	\$3,000		--	--	\$56,130	(\$53,130)
TOTALS	47	--	--	\$1,837,886	50	--	--	\$1,819,263	\$18,623

1990

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
CITY INFORMATION SYSTEMS									
1995 CODE ACCOUNT NO. 1042, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
(1)DIRECTOR	1	35G	12	68,342	1	35G	12	67,332	1,010
(2)ASSISTANT DIRECTOR	2	29F	12	100,360	1	29F	12	49,438	50,922
(3)SOFTWARE DEVELOPMENT MANAGER	1	28E	12	46,224	3	28E	12	136,623	(90,399)
PROJECT LEADER, AS NEEDED	-	---	---	0	-	28E	12	0	0
DATA BASE ADMINISTRATOR	2	28E	12	92,448	2	28E	12	91,082	1,366
LAN NETWORK ADMINISTRATOR	1	26E	12	42,513	-	---	---	0	42,513
LAN NETWORK ADMINISTRATOR, AS NEEDED	-	26E	12	0	-	26E	12	0	0
CLIENT APPLICATION DEVELOPER 3, AS NEEDED	-	22E	12	0	-	---	---	0	0
CLIENT APPLICATION DEVELOPER 2, AS NEEDED	-	22D	12	0	-	---	---	0	0
CLIENT APPLICATION DEVELOPER 1, AS NEEDED	-	20D	12	0	-	---	---	0	0
SENIOR SYSTEMS ANALYST 4	1	27E	12	44,199	1	27E	12	43,546	653
SENIOR SYSTEMS ANALYST 4, AS NEEDED	-	27E	12	0	-	27E	12	0	0
SENIOR SYSTEMS ANALYST 3	2	25E	12	81,564	2	25E	12	80,358	1,206
SENIOR SYSTEMS ANALYST 3, AS NEEDED	-	25E	12	0	-	25E	12	0	0
SENIOR SYSTEMS ANALYST 2	1	23E	12	37,636	2	23E	12	74,160	(36,524)
SENIOR SYSTEMS ANALYST 2, AS NEEDED	-	23E	12	0	-	23E	12	0	0
SENIOR SYSTEMS ANALYST 1	3	22E	12	108,240	5	22E	12	177,735	(69,495)
SENIOR SYSTEMS ANALYST 1, AS NEEDED	-	22E	12	0	-	22E	12	0	0
(4)CLIENT SERVICES MANAGER	1	23E	12	37,636	-	---	---	0	37,636
SYSTEMS ANALYST/PROGRAMMER 3	7	22D	12	231,560	8	22D	12	260,728	(29,168)
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	---	---	0	-	22D	12	0	0
SYSTEMS ANALYST/PROGRAMMER 2	-	---	---	0	3	20D	12	91,122	(91,122)
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	-	---	---	0	-	20D	12	0	0
SYSTEMS ANALYST/PROGRAMMER 1	2	18D	12	57,248	2	18D	12	56,402	846
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	-	---	---	0	-	18D	12	0	0

(1)FORMER TITLE; INFORMATION SYSTEMS MANAGER

(2)FORMER TITLE; ASSISTANT INFORMATION SYSTEMS MANAGER

(3)FORMER TITLE; PROJECT LEADER

(4)FORMER TITLE; SENIOR SYSTEMS ANALYST 2

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
MAYOR'S OFFICE									
CITY INFORMATION SYSTEMS									
(1995 CODE ACCOUNT NO. 1042, CONTINUED)									
MANAGER OF OPERATIONS	1	26E	12	42,513	1	26E	12	41,885	628
COMMUNICATIONS ANALYST SUPERVISOR	—	—	—	0	1	26E	12	41,885	(41,885)
COMMUNICATIONS ANALYST	2	22E	12	72,160	3	22E	12	106,641	(34,481)
COMMUNICATIONS ANALYST, AS NEEDED	—	22E	12	0	—	22E	12	0	0
NETWORK ANALYST 3, AS NEEDED	—	25E	12	0	—	—	—	0	0
NETWORK ANALYST 2, AS NEEDED	—	24D	12	0	—	—	—	0	0
NETWORK ANALYST 1, AS NEEDED	—	22D	12	0	—	—	—	0	0
CLIENT SUPPORT ANALYST 3, AS NEEDED	—	21E	12	0	—	—	—	0	0
CLIENT SUPPORT ANALYST 2, AS NEEDED	—	22D	12	0	—	—	—	0	0
CLIENT SUPPORT ANALYST 1, AS NEEDED	—	21D	12	0	—	—	—	0	0
LEAD COMPUTER OPERATOR	3	15D	12	77,304	3	15D	12	76,161	1,143
COMPUTER OPERATOR 2	1	13D	12	23,946	1	13D	12	23,592	354
COMPUTER OPERATOR 2, AS NEEDED	—	13D	12	0	—	13D	12	0	0
COMPUTER OPERATOR 1	—	—	—	0	1	12D	12	22,829	(22,829)
COMPUTER OPERATOR 1, AS NEEDED	—	12D	12	0	—	12D	12	0	0
CONTROL SUPERVISOR	1	20E	12	33,166	1	20E	12	32,676	490
CHIEF CLERK 1, AS NEEDED	—	18E	12	0	—	—	—	0	0
CONTROL SECTION SUPERVISOR	1	17E	12	29,101	1	17E	12	28,671	430
SUPPORT CLERK, PART-TIME	—	8A	1,500	14,057	—	8A	1,500	13,849	208
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
KEY ENTRY OPERATOR	1	8D	12	20,823	2	8D	12	41,030	(20,207)
KEY ENTRY OPERATOR, AS NEEDED	—	—	—	0	—	8D	12	0	0
CLERK 2	—	—	—	0	1	6D	12	19,605	(19,605)
CLERK 2, AS NEEDED	—	6D	12	0	—	6D	12	0	0
CIS INTERN, AS NEEDED	—	5.00-10.00	5,560	29,200	—	5.00-8.00	5,560	29,200	0
CLERK 1	—	—	—	0	1	4	12	21,708	(21,708)
CLERK 1, AS NEEDED	—	—	—	0	—	4D	12	0	0
SUB-TOTALS	35	—	—	\$1,312,148	47	—	—	\$1,649,842	(\$337,694)
LESS VACANCY ALLOWANCE	—	—	—	\$30,000	—	—	—	\$90,000	(\$60,000)
TOTALS	35	—	—	\$1,282,148	47	—	—	\$1,559,842	(\$277,694)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
PITTSBURGH MAGISTRATES COURT									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. 1022, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
CHIEF MAGISTRATE	1	57,259	12	57,259	1	56,413	12	56,413	846
CITY MAGISTRATE	6	37,258	12	223,548	6	36,707	12	220,242	3,306
CITY MAGISTRATE, AS NEEDED	-	44,198	12	0	-	43,545	12	0	0
CITY MAGISTRATE, AS NEEDED	-	37,258	12	0	-	36,707	12	0	0
ACCOUNTS RECEIVABLE COORDINATOR	1	21E	12	34,585	1	21E	12	34,074	511
CHIEF CLERK 1	1	18E	12	30,468	-	--	--	0	30,468
CHIEF CLERK 1, AS NEEDED	-	18E	12	0	-	18E	12	0	0
(1)ADMINISTRATIVE AIDE	1	14E	12	26,124	-	--	--	0	26,124
SECRETARY, AS NEEDED, PART-TIME	-	14E	12	0	-	--	--	0	0
SECRETARY, PART-TIME	-	--	--	0	-	14E	12	18,062	(18,062)
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	10	--	--	\$371,984	8	--	--	\$328,791	\$43,193

(1)FORMER TITLE; SECRETARY, PART-TIME

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
PITTSBURGH MAGISTRATES COURT									
CITY COURT SECTION									
(1995 CODE ACCOUNT 1022, CONTINUED)									
SUPERVISORY CLERK	1	12F	12	25,140	1	12F	12	24,768	372
CLERK-TYPIST 2	4	7D	12	81,340	4	7D	12	80,136	1,204
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	7A	7,500	68,924	-	7A	7,500	67,907	1,017
CLERK-TYPIST 1	2	6D	12	39,798	2	6D	12	39,210	588
CLERK-TYPIST 1, PART-TIME	-	6A	1,500	13,527	-	6A	3,000	26,654	(13,127)
CLERK-TYPIST 1, AS NEEDED	-	6A	12	0	-	6A	12	0	0
CLERK 2	2	6D	12	39,798	2	6D	12	39,210	588
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	3,000	27,053	-	6A	3,000	26,654	400
SUB-TOTALS	9	--	--	\$295,580	9	--	--	\$304,539	(\$8,959)

1995

1994

TITLE OF POSITION	NUMBER	HOURS			NUMBER	HOURS			INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	DAYS MONTHS	AMOUNT		RATE/ GRADE	DAYS MONTHS	AMOUNT	
PITTSBURGH MAGISTRATES COURT									
TRAFFIC COURT SECTION									
(1995 CODE ACCOUNT NO. 1022, CONTINUED)									
SUPERVISORY CLERK	1	12F	12	25,140	1	12F	12	24,768	372
SUPERVISORY CLERK, AS NEEDED	-	12E	12	0	-	12E	12	0	0
COURT CASHIER	-	--	--	0	1	13F	12	25,738	(25,738)
CASHIER 2	1	12D	12	23,171	1	12D	12	22,829	342
CASHIER 2, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CASHIER 1	2	10D	12	43,816	1	10D	12	21,584	22,232
CASHIER 1, AS NEEDED	-	10D	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 2	1	9D	12	21,351	2	9D	12	42,070	(20,719)
CLERK 1	1	4D	12	19,115	1	4D	12	18,833	282
CLERK 2	-	--	--	0	1	6D	12	19,605	(19,605)
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	1,500	13,527	-	6A	1,500	13,327	200
CLERK-TYPIST 2	3	7D	12	61,005	3	7D	12	60,102	903
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1	2	6D	12	39,798	2	6D	12	39,210	588
CLERK-TYPIST 1, AS NEEDED	-	6A	12	0	-	6A	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	6,000	54,107	-	6A	6,000	53,308	799
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
SUB-TOTALS	12	--	--	\$322,937	14	--	--	\$362,958	(\$40,020)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
PITTSBURGH MAGISTRATES COURT									
HOUSING COURT SECTION									
(1995 CODE ACCOUNT NO. 1022, CONTINUED)									
SUPERVISORY CLERK	1	12E	12	24,226	1	12E	12	23,868	358
CLERK-TYPIST 2	2	7D	12	40,670	2	7D	12	40,068	602
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	3,000	27,053	-	6A	3,000	26,654	400
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	3	--	--	\$91,949	3	--	--	\$90,590	\$1,360

HOUSING CLINIC

(1995 CODE ACCOUNT NO. 1022, CONTINUED)									
PROBATION OFFICER	1	13D	12	23,946	1	13D	12	23,592	354
CLERK-TYPIST 1	1	6D	12	19,899	1	6D	12	19,605	294
SUB-TOTALS	2	--	--	\$43,845	2	--	--	\$43,197	\$648
TOTALS	36	--	--	\$1,126,296	36	--	--	\$1,130,075	(\$3,779)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$50,000	(\$50,000)
TOTALS	36	--	--	\$1,126,296	36	--	--	\$1,080,075	\$46,221

1993

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
COMMISSION ON HUMAN RELATIONS									
1995 CODE ACCOUNT NO. 1034, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	57,259	12	57,259	1	56,413	12	56,413	846
COMMISSION REPRESENTATIVE 3	1	20E	12	33,166	1	20E	12	32,676	490
COMMISSION REPRESENTATIVE 3, AS NEEDED	—	20E	12	0	—	20E	12	0	0
COMMISSION REPRESENTATIVE 2	2	19D	12	59,468	3	19D	12	87,885	(28,417)
COMMISSION REPRESENTATIVE 2, AS NEEDED	—	19D	12	0	—	19D	12	0	0
COMMISSION REPRESENTATIVE 1, PART-TIME	—	16A	840	9,671	—	16A	840	9,176	494
COMMISSION REPRESENTATIVE 1, AS NEEDED	—	16D	12	0	—	16D	12	0	0
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386
CLERK STENOGRAPHER 2	1	9D	12	21,351	1	9D	12	21,035	316
CLERK STENOGRAPHER 2, AS NEEDED	—	9D	12	0	—	9D	12	0	0
SUPERVISORY CLERK	1	12G	12	26,124	1	12G	12	25,738	386
CLERK STENOGRAPHER 1	1	8D	12	20,823	1	8D	12	20,515	308
CLERK 2, AS NEEDED	—	6D	12	0	—	6D	12	0	0
TOTALS	8	—	—	\$253,986	9	—	—	\$279,176	(\$25,191)
LESS VACANCY ALLOWANCE		—	—	\$0		—	—	\$8,000	(\$8,000)
TOTALS	8	—	—	\$253,986	9	—	—	\$271,176	(\$17,190)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
COMMISSION ON HUMAN RELATIONS									
EEOC REFERRAL PROGRAM									
1995 CODE ACCOUNT NO. EEOC, SALARIES, TEMPORARY EMPLOYEES									
COMPLIANCE SUPERVISOR	1	24E	12	39,200	1	24E	12	38,621	579
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	20E	12	0	0
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	16D	12	0	0
FAIR PRACTICES SUPERVISOR	-	--	--	0	1	22E	12	17,773	(17,773)
SECRETARY, AS NEEDED	-	14E	12	0	-	14E	12	0	0
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
SUB-TOTALS	1	--	--	\$39,200	2	--	--	\$56,394	(\$17,194)
FRINGE BENEFITS, FICA, ETC.	-	--	--	13,383	-	--	--	13,766	(383)
TOTALS	1	--	--	\$52,583	2	--	--	\$70,160	(\$17,577)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	1	--	--	\$52,583	2	--	--	\$70,160	(\$17,577)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
COMMISSION ON HUMAN RELATIONS									
FAIR HOUSING PRACTICES PROGRAM									
1995 CODE ACCOUNT NO. HUD-FHP SALARIES, TEMPORARY EMPLOYEES									
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	20E	12	0	0
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	16D	12	0	0
FAIR PRACTICES SUPERVISOR, AS NEEDED	-	22E	12	0	-	22E	12	17,773	(17,773)
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
SUB-TOTALS	0	--	--	\$0	0	--	--	\$17,773	(\$17,773)
FRINGE BENEFITS, FICA, ETC.	-	--	--	0	-	--	--	4,511	(4,511)
TOTALS	0	--	--	\$0	0	--	--	\$22,284	(\$22,284)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	0	--	--	\$0	0	--	--	\$22,284	(\$22,284)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
OFFICE OF CITY CONTROLLER									
EXECUTIVE DIVISION									
1995 CODE ACCOUNT NO. 1046, SALARIES, REGULAR EMPLOYEES									
(1)CITY CONTROLLER	1	47,640	12	47,640	1	46,936	12	46,936	704
DEPUTY CONTROLLER	1	67,706	12	67,706	1	66,705	12	66,705	1,001
CONTROLLER'S EXECUTIVE SECRETARY	1	26G	12	46,224	1	26G	12	45,541	683
CONTROLLER'S PRIVATE SECRETARY	1	17	12	30,850	1	17	12	30,394	456
CLERK 2	1	14E	12	26,124	--	--	--	0	26,124
CLERK 2	1	6F	12	20,831	1	6F	12	20,523	308
ACCOUNT CLERK	--	--	--	0	1	10	12	24,767	(24,767)
SUB-TOTALS	6	--	--	\$239,375	6	--	--	\$234,866	\$4,509

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS.

1995

1994

TITLE OF POSITION	NUMBER	HOURS			AMOUNT	HOURS			AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	DAYS MONTHS			RATE/ GRADE	DAYS MONTHS			
OFFICE OF CITY CONTROLLER										
ACCOUNTING DIVISION										
(1995 CODE ACCOUNT NO 1046, CONTINUED)										
CHIEF ACCOUNTING OFFICER, C.P.A.	1	30E	12	50,180	1	30E	12	49,438	742	
ACCOUNTING MANAGER	1	29E	12	48,180	1	28E	12	45,541	2,639	
ASSISTANT ACCOUNTING MANAGER	1	24F	12	40,782	1	24F	12	40,179	603	
C.P.A., AS NEEDED	—	23G	12	15,782	—	—	—	0	15,782	
PREVAILING WAGE OFFICER	1	21G	12	37,636	—	—	—	0	37,636	
SENIOR ACCOUNTANT	1	22E	12	36,080	1	22E	12	35,547	533	
ACCOUNTANT 3	1	21E	12	34,585	1	21E	12	34,074	511	
AUDIT SUPERVISOR	1	17E	12	29,101	1	17E	12	28,671	430	
ACCOUNTANT 2	1	16G	12	30,468	1	16G	12	30,018	450	
KEY ENTRY SUPERVISOR	1	15E	12	27,117	1	15E	12	26,716	401	
CONTROLLER'S AUDITOR	1	13F	12	26,124	1	13F	12	25,738	386	
CONTROLLER'S AUDITOR	3	13D	12	72,678	3	13D	12	71,604	1,074	
MATERIALS INSPECTOR 2	—	—	—	0	—	—	—	0	0	
ACCOUNT CLERK	1	10	12	26,122	1	10	12	25,736	386	
ACCOUNT CLERK	2	10D	12	43,912	2	10D	12	43,264	648	
CLERK 2	1	6D	12	19,877	1	6D	12	19,583	294	
CLERK 2	1	6F	12	20,831	1	6F	12	20,523	308	
CLERK 2	2	6	12	46,740	2	6	12	46,049	691	
CLERK 2	1	6	12	24,225	1	6	12	23,867	358	
SUB-TOTALS	21	—	—	\$630,420	20	—	—	\$566,548	\$63,872	

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
OFFICE OF CITY CONTROLLER									
CONTRACTS DIVISION									
(1995 CODE ACCOUNT NO 1046, CONTINUED)									
CONTRACTS DIVISION MANAGER	1	25E	12	40,782	1	25E	12	40,179	603
ASSISTANT CONTRACT SUPERVISOR	1	16D	12	27,117	1	16D	12	26,716	401
CONTRACT SPECIALIST	1	15E	12	27,117	1	15E	12	26,716	401
ACCOUNT CLERK	2	10	12	48,450	2	10	12	47,734	716
ACCOUNT CLERK	1	10D	12	21,956	1	10D	12	21,632	324
MATERIALS INSPECTOR 3	1	12D	12	23,371	1	12D	12	23,026	345
MATERIALS INSPECTOR 2	1	9E	12	21,956	1	9E	12	21,632	324
CLERK-TYPIST 2	1	10G	12	24,226	1	7G	12	21,632	2,594
CLERK 2	1	6	12	25,139	1	6	12	24,767	372
CLERK 2	1	6	12	21,956	1	6	12	21,632	324
CLERK 2	2	6F	12	41,662	2	6F	12	41,046	616
CLERK 2	1	6D	12	19,877	1	6D	12	19,583	294
UTILITY CLERK	1	4D	12	19,064	1	4D	12	18,782	282
SUB-TOTALS	15	--	--	\$362,673	15	--	--	\$355,077	\$7,596

ENGINEERING DIVISION

(1995 CODE ACCOUNT NO 1046, CONTINUED)

CONTROLLER'S ENGINEER	1	29G	12	52,173	1	29G	12	51,402	771
CLERK 2	1	6	12	24,225	1	6	12	23,867	358
SUB-TOTALS	2	--	--	\$76,398	2	--	--	\$75,269	\$1,129

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
OFFICE OF CITY CONTROLLER									
FISCAL AUDITING DIVISION									
(1995 CODE ACCOUNT NO 1046, CONTINUED)									
AUDIT MANAGER	1	22G	12	39,200	1	22G	12	38,621	579
CONTROLLER'S LEAD AUDITOR	4	15D	12	104,496	4	15D	12	102,952	1,544
CONTROLLER'S AUDITOR	1	13F	12	26,124	1	13F	12	25,738	386
CONTROLLER'S AUDITOR	1	13D	12	24,226	1	13D	12	23,868	358
ACCOUNT CLERK	1	10D	12	21,956	1	10D	12	21,632	324
CLERK 2	1	6F	12	20,831	1	6F	12	20,523	308
SUB-TOTALS	9	--	--	\$236,833	9	--	--	\$233,334	\$3,499

INFORMATION SYSTEMS DIVISION

(1995 CODE ACCOUNT NO 1046, CONTINUED)

CONTROLLER'S INFORMATION SYSTEM MANAGER	1	29E	12	48,180	1	29E	12	47,468	712
SYSTEMS ANALYST/PROGRAMMER 3	2	22D	12	69,170	2	22D	12	68,148	1,022
COMPUTER OPERATOR 2	1	13D	12	24,226	1	13D	12	23,868	358
SUB-TOTALS	4	--	--	\$141,576	4	--	--	\$139,484	\$2,092

PAYROLL AUDITING DIVISION

(1995 CODE ACCOUNT NO 1046, CONTINUED)

PAYROLL AUDIT SUPERVISOR	1	18G	12	33,166	1	18G	12	32,676	490
ASSISTANT PAYROLL AUDIT SUPERVISOR	1	16G	12	30,468	1	16G	12	30,018	450
MATERIALS SUPERVISOR	1	16G	12	30,468	--	--	--	0	30,468
ACCOUNT CLERK	--	--	--	0	1	10	12	30,018	(30,018)
CLERK 2	1	6	12	26,122	1	6	12	25,736	386
ACCOUNT CLERK	2	10	12	48,450	2	10	12	47,734	716
ACCOUNT CLERK	1	10D	12	21,956	1	10D	12	21,632	324
SUB-TOTALS	7	--	--	\$190,630	7	--	--	\$187,814	\$2,816

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE)
			DAYS MONTHS				DAYS MONTHS		95 OVER 94
OFFICE OF CITY CONTROLLER									
PERFORMANCE AUDITING DIVISION									
(1995 CODE ACCOUNT NO 1046, CONTINUED)									
MANAGEMENT AUDITOR	1	23G	12	40,782	1	23G	12	40,179	603
ASSISTANT MANAGEMENT AUDITOR	1	19E	12	31,813	1	19E	12	31,343	470
PERFORMANCE AUDITOR	7	18E	12	213,276	7	18E	12	210,126	3,150
CONTROLLER'S AUDITOR	1	13D	12	24,226	1	13D	12	23,868	358
SUB-TOTALS	10	--	--	\$310,097	10	--	--	\$305,516	\$4,581

PART-TIME POSITIONS

(1995 CODE ACCOUNT NO 1046, CONTINUED)

CLERK 1, PART TIME	-	4A	1,500	60,000	-	4A	1,500	50,000	10,000
SUB-TOTALS	0	--	--	\$60,000	0	--	--	\$50,000	\$10,000
TOTALS	74	--	--	\$2,248,002	73	--	--	\$2,147,908	\$100,093
LESS VACANCY ALLOWANCE		--	--	\$67,209		--	--	\$78,750	(\$11,541)
TOTALS	74	--	--	\$2,180,793	73	--	--	\$2,069,158	\$111,634

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. 1060, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	37G	12	73,945	1	37G	12	72,852	1,093
DEPUTY DIRECTOR – CITY TREASURER	1	35D	12	58,601	1	35D	12	57,735	866
DEPUTY DIRECTOR – CITY TREASURER, AS NEEDED	–	– –	– –	0	–	35D	12	0	0
(1)ASSISTANT DIRECTOR – QUALITY CONTROL	1	31E	12	52,173	1	31E	12	51,402	771
ASSISTANT DIRECTOR – REAL ESTATE AS NEEDED	–	– –	– –	0	–	29E	12	0	0
(2)ASSISTANT DIRECTOR – FINANCIAL CONTROL	1	32E	12	54,213	1	32E	12	53,412	801
(3)MANAGER, BENEFITS AND PAYROLL	1	27E	12	44,199	–	– –	– –	0	44,199
ASSISTANT DIRECTOR, AS NEEDED	–	– –	– –	0	–	32E	12	0	0
(4)ASSISTANT CITY TREASURER	1	27E	12	44,199	–	– –	– –	0	44,199
ASSISTANT CITY TREASURER, AS NEEDED	–	– –	– –	0	–	27E	12	0	0
ADMINISTRATIVE ASSISTANT, AS NEEDED	–	– –	– –	0	–	24E	12	0	0
TAX SUPERVISOR, AS NEEDED	–	– –	– –	0	–	22E	12	0	0
(5)FINANCE ADMINISTRATOR	1	19E	12	31,813	–	– –	– –	0	31,813
FINANCE ADMINISTRATOR, AS NEEDED	–	19E	12	0	–	– –	– –	0	0
CHIEF CLERK 1	1	18G	12	33,166	1	18G	12	32,676	490
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386

- (1) FORMER TITLE; ASSISTANT DIRECTOR - TAX COLLECTION
(2) FORMER TITLE; ASSISTANT DIRECTOR - COMPENSATION
(3) FORMER TITLE; BENEFITS SUPERVISOR
(4) FORMER TITLE; TAX/REAL ESTATE SUPERVISOR
(5) FORMER TITLE; TAX SPECIALIST

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
GENERAL OFFICE									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
(1)MANAGEMENT INFORMATION COORDINATOR	-	--	--	0	-	--	--	0	0
(1)DATA PROCESSING LIAISON	1	18E	12	30,468	-	--	--	0	30,468
SUPERVISORY CLERK, AS NEEDED	-	12E	12	0	-	--	--	0	0
CLERK STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
STORES CLERK	1	11D	12	22,504	1	11D	12	22,171	333
STORES CLERK, AS NEEDED	-	11D	12	0	-	11D	12	0	0
MAIL CLERK, AS NEEDED	-	--	--	0	-	8D	12	0	0
SUPERVISORY CLERK, AS NEEDED	-	--	--	0	-	12E	12	0	0
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERICAL SPECIALIST 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERK-TYPIST 1	-	--	--	0	1	6D	12	19,605	(19,605)
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
CLERK 1, AS NEEDED	-	--	--	0	-	4D	12	0	0
SUB-TOTALS	12	--	--	\$494,034	9	--	--	\$357,886	\$136,148

(1) TRANSFERRED FROM MANAGEMENT INFORMATION SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
MANAGEMENT INFORMATION									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
(1)MANAGEMENT INFORMATION COORDINATOR	-	--	--	0	1	24E	12	38,621	(38,621)
MANAGEMENT INFORMATION COORDINATOR, AS NEEDED	-	--	--	0	-	24E	12	0	0
(3)CASH CONTROL OFFICER	-	--	--	0	1	22E	12	35,547	(35,547)
(1)DATA PROCESSING LIAISON	-	--	--	0	1	18E	12	30,018	(30,018)
(4)ASSISTANT TAX SUPERVISOR-AUTOMATION	-	--	--	0	1	17E	12	28,671	(28,671)
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	-	--	--	0	-	20D	12	0	0
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	-	--	--	0	-	18D	12	0	0
(2)INTERNAL AUDITOR	-	--	--	0	3	15E	12	80,148	(80,148)
INTERNAL AUDITOR, AS NEEDED	-	--	--	0	-	15E	12	0	0
SUB-TOTALS	0	--	--	\$0	7	--	--	\$213,005	(\$213,005)

(1) TRANSFERRED TO GENERAL OFFICE SECTION

(2) TRANSFERRED TO BUSINESS TAX SECTION - ONE POSITION; TRANSFERRED TO CASH MANAGEMENT SECTION - ONE POSITION;
TRANSFERRED TO EMPLOYEE COMPENSATION DIVISION - ONE POSITION

(3) TRANSFERRED TO FINANCIAL CONTROL SECTION

(4) TRANSFERRED TO REAL ESTATE SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
FINANCIAL CONTROL(1)									
(1995 CODE ACCOUNT 1060, CONTINUED)									
INVESTMENT OFFICER	1	24E	12	39,200	1	24E	12	38,621	579
INVESTMENT OFFICER, AS NEEDED	-	--	--	0	-	24E	12	0	0
(2)CASH CONTROL OFFICER	1	22E	12	36,080	-	--	--	0	36,080
ASSISTANT INVESTMENT OFFICER	-	--	--	0	1	19E	12	31,343	(31,343)
ASSISTANT INVESTMENT OFFICER, AS NEEDED	-	19E	12	0	-	19E	12	0	0
(3)INTERNAL AUDITOR	2	15E	12	54,234	1	15E	12	26,716	27,518
SUPERVISOR OF CASHIERS	1	15E	12	27,117	1	15E	12	26,716	401
CLERICAL SPECIALIST 2	1	12D	12	23,171	1	12D	12	22,829	342
CASHIER 2, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CASHIER 1	3	10D	12	65,724	3	10D	12	64,752	972
CASHIER 1, AS NEEDED	-	--	--	0	-	10D	12	0	0
CASHIER 1, PART TIME	-	10A	4,500	43,994	-	10A	4,500	43,343	651
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
SUB-TOTALS	10	--	--	\$309,419	9	--	--	\$273,925	\$35,494

(1)FORMER TITLE; CASH MANAGEMENT

(2)TRANSFERRED FROM MANAGEMENT INFORMATION SYSTEM

(3)TRANSFERRED FROM MANAGEMENT INFORMATION SYSTEM - ONE POSITION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
REAL ESTATE									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
(1)REAL ESTATE/THREE TAXING BODIES									
MANAGER	-	--	--	0	1	25E	12	40,179	(40,179)
TAX/REAL ESTATE SUPERVISOR	-	--	--	0	1	23E	12	37,080	(37,080)
TAX/REAL ESTATE SUPERVISOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
(2)ASSISTANT TAX SUPERVISOR-AUTOMATION	1	17E	12	29,101	-	--	--	0	29,101
AUDITOR, AS NEEDED	-	--	--	0	-	16D	12	0	0
SUPERVISORY CLERK	1	12F	12	25,140	1	12F	12	24,768	372
INVESTIGATOR, AS NEEDED	-	--	--	0	-	11D	12	0	0
CLERICAL SPECIALIST 1	1	8D	12	20,823	1	8D	12	20,515	308
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
CLERK 2, PART-TIME	-	6A	4,500	40,580	-	6A	4,500	39,981	599
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1	1	6D	12	19,899	2	6D	12	39,210	(19,311)
ACCOUNT CLERK	4	10D	12	87,632	4	10D	12	86,336	1,296
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
SUB-TOTALS	9	--	--	\$243,074	11	--	--	\$307,674	(\$64,600)

(1) TRANSFERRED TO THREE TAXING BODIES TRUST FUND

(2) TRANSFERRED FROM MANAGEMENT INFORMATION SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
EMPLOYEE COMPENSATION DIVISION(1)									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
WORKERS COMPENSATION ADMINISTRATOR	—	--	--	0	1	22E	12	35,547	(35,547)
BENEFITS SUPERVISOR	—	--	--	0	1	23E	12	37,080	(37,080)
WORKERS' COMPENSATION COORDINATOR	1	18E	12	30,468	1	18E	12	30,018	450
PAYROLL SUPERVISOR	1	24D	12	37,636	1	24D	12	37,080	556
PAYROLL SUPERVISOR, AS NEEDED	—	--	--	0	—	24E	12	0	0
PAYROLL COORDINATOR	1	18E	12	30,468	1	18E	12	30,018	450
ASSISTANT SUPERVISOR PAYROLL, AS NEEDED	—	--	--	0	—	19E	12	0	0
OPERATIONS MANAGER	1	15F	12	27,987	1	15F	12	27,573	414
OPERATIONS MANAGER, AS NEEDED	—	--	--	0	—	15E	12	0	0
GROUP BENEFITS COORDINATOR	2	18E	12	60,936	2	18E	12	60,036	900
GROUP BENEFITS COORDINATOR, AS NEEDED	—	--	--	0	—	18E	12	0	0
(2)INTERNAL AUDITOR	1	15E	12	27,117	—	--	--	0	27,117
ACCOUNTANT 1	1	13D	12	23,946	1	13D	12	23,592	354
ACCOUNTANT 1, AS NEEDED	—	--	--	0	—	13D	12	0	0
ACCOUNT CLERK	1	10D	12	21,956	1	10D	12	21,632	324
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	--	--	0	0
CLERICAL SPECIALIST 1	1	8D	12	20,831	3	8D	12	61,569	(40,738)
CLERICAL SPECIALIST 2	1	12D	12	23,371	1	12D	12	23,026	345
CLERK 2	1	6D	12	19,877	1	6D	12	19,583	294
SUB-TOTALS	12	--	--	\$324,593	15	--	--	\$406,754	(\$82,161)

(1) FORMER TITLE; COMPENSATION DIVISION

(2) TRANSFERRED FROM MANAGEMENT INFORMATION SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
ACCOUNTS RECEIVABLE									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
ACCOUNTS RECEIVABLE SUPERVISOR	1	22E	12	36,080	1	22E	12	35,547	533
CLERICAL SPECIALIST 1	3	8D	12	62,469	3	8D	12	61,545	924
CLERICAL SPECIALIST 1, AS NEEDED	-	--	--	0	-	8D	12	0	0
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1	1	6D	12	19,899	1	6D	12	19,605	294
SUB-TOTALS	6	--	--	\$140,356	6	--	--	\$138,281	\$2,075

WAGE AND OCCUPATION TAXES

(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
EARNED INCOME TAX SUPERVISOR	-	--	--	0	1	22E	12	35,547	(35,547)
SUPERVISORY CLERK	1	12E	12	24,226	1	12E	12	23,868	358
ACCOUNT CLERK	2	10D	12	43,816	2	10D	12	43,168	648
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
ACCOUNT CLERK, PART TIME	-	--	--	0	-	10A	--	0	0
CLERICAL SPECIALIST 1	5	8D	12	104,115	5	8D	12	102,575	1,540
CLERK-TYPIST 2	2	7D	12	40,670	2	7D	12	40,068	602
CLERK 2	3	6D	12	59,697	3	6D	12	58,815	882
CLERK 2, PART-TIME	-	6A	1,500	13,527	-	6A	1,500	13,327	200
CLERK 1	1	4D	12	19,115	1	4D	12	18,833	282
SUB-TOTALS	14	--	--	\$305,166	15	--	--	\$336,201	(\$31,035)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
RECORDS MANAGEMENT									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
DATA ENTRY SUPERVISOR	1	17E	12	29,101	1	17E	12	28,671	430
CLERICAL SPECIALIST 1	3	8D	12	62,469	4	8D	12	82,060	(19,591)
CLERICAL SPECIALIST 1, AS NEEDED	-	--	--	0	-	8D	12	0	0
CLERK 2	2	6D	12	39,798	2	6D	12	39,210	588
SUB-TOTALS	6	--	--	\$131,368	7	--	--	\$149,941	(\$18,573)

BUSINESS TAX COLLECTION

(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
TAX SPECIALIST	-	--	--	0	1	22E	12	35,547	(35,547)
SENIOR AUDITOR	1	16D	12	26,721	1	16D	12	26,326	395
AUDITOR	1	16D	12	26,721	1	16D	12	26,326	395
AUDITOR, AS NEEDED	-	--	--	0	-	16D	12	0	0
(1)INTERNAL AUDITOR	1	15E	12	27,117	-	--	--	0	27,117
INVESTIGATOR	1	11D	12	22,504	1	11D	12	22,171	333
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
CLERICAL SPECIALIST 1	2	8D	12	41,646	3	8D	12	61,545	(19,899)
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	7	--	--	\$166,617	8	--	--	\$193,499	(\$26,882)

(1) TRANSFERRED FROM MANAGEMENT INFORMATION SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
AUDIT									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
AUDIT SUPERVISOR	1	22E	12	36,080	1	22E	12	35,547	533
LEAD AUDITOR	3	20D	12	92,490	3	20D	12	91,122	1,368
LEAD AUDITOR, AS NEEDED	—	—	—	0	—	20D	12	0	0
SENIOR AUDITOR	1	16D	12	26,721	1	16D	12	26,326	395
AUDITOR	3	16D	12	80,163	4	16D	12	105,304	(25,141)
AUDITOR, AS NEEDED	—	—	—	0	—	16D	12	0	0
OFFICE AUDITOR	7	14D	12	173,761	7	14D	12	171,192	2,569
OFFICE AUDITOR, AS NEEDED	—	14D	12	0	—	14D	12	0	0
CLERK—TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
SUB—TOTALS	17	—	—	\$451,458	18	—	—	\$471,109	(\$19,651)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
REGISTRATION AND INVESTIGATION									
(1995 CODE ACCOUNT NO. 1060, CONTINUED)									
REGISTRATION AND INVESTIGATION									
SUPERVISOR	—	--	--	0	1	22E	12	35,547	(35,547)
REGISTRATION COORDINATOR, AS NEEDED	—	--	--	0	—	19E	12	0	0
LEAD INVESTIGATOR	1	13D	12	23,946	1	13D	12	23,592	354
INVESTIGATOR	4	11D	12	90,016	6	11D	12	133,026	(43,010)
OFFICE INVESTIGATOR	2	9D	12	42,702	2	9D	12	42,070	632
SUPERVISORY CLERK	—	--	--	0	1	12E	12	23,868	(23,868)
CLERICAL SPECIALIST 1	2	8D	12	41,646	2	8D	12	41,030	616
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
CLERK—TYPIST 1, PART TIME	—	6A	1,500	13,527	—	6A	1,500	13,327	200
CLERK—TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
INVESTIGATOR, AS NEEDED	—	11D	12	0	—	11D	12	0	0
SUB—TOTALS	11	--	--	\$254,080	15	--	--	\$354,078	(\$99,998)
TOTALS	104	--	--	2,820,165	120	--	--	3,202,353	(\$382,188)
LESS VACANCY ALLOWANCE		--	--	\$84,611		--	--	\$131,140	(\$46,529)
TOTALS	104	--	--	\$2,735,554	120	--	--	\$3,071,213	(\$335,659)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
1995 CODE ACCOUNT 1061, SALARIES, TEMPORARY EMPLOYEES									
CLERK 2, AS NEEDED	-	6A	12	0	-	6A	12	0	0
CLERK 2, PART TIME	-	6A	12	0	-	6A	12	0	0
CLERK 1, AS NEEDED	-	4A	12	0	-	4A	12	0	0
CLERK 1, PART TIME	-	4A	12	0	-	4A	12	0	0
STUDENT INTERN, AS NEEDED	-	5.00-10.00	12	0	-	5.00-7.00	12	0	0
TOTALS	-	--	--	\$160,000	-	--	--	\$150,000	\$10,000

THREE TAXING BODIES – SALES AND MARKETING

1995 CODE ACCOUNT NO. TTBS, SALARIES AND WAGES, REGULAR EMPLOYEES

(1)REAL ESTATE/THREE TAXING BODIES

MANAGER	1	25E	12	40,782	-	--	--	0	40,782
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	24E	12	0	-	24E	12	0	0
REAL ESTATE SALES COORDINATOR	2	17E	12	58,202	2	17E	12	57,342	860
REAL ESTATE SALES COORDINATOR, AS NEEDED	-	17E	12	0	-	17E	12	0	0
CLERICAL SPECIALIST 1	2	8D	12	41,646	2	8D	12	41,030	616
CLERICAL SPECIALIST 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
TTB PROPERTY INVESTIGATOR	1	15D	12	25,768	1	15D	12	25,387	381
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,785	-	7A	1,500	13,581	203
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
SUB-TOTALS	8	--	--	\$221,990	7	--	--	\$178,529	\$43,460

(1) TRANSFERRED FROM CODE ACCOUNT 1060; FORMER TITLE; ADMINISTRATIVE ASSISTANT, AS NEEDED

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF FINANCE									
THREE TAXING BODIES – MAINTENANCE									
(1995 CODE ACCOUNT NO. TTBS, CONTINUED)									
FOREMAN	1	30,175	12	30,175	1	29,729	12	29,729	446
FOREMAN, AS NEEDED	–	–	–	0	–	29,729	12	0	0
TRUCK DRIVER	1	13.246	2,080	27,552	1	13.071	2,080	27,188	364
TRUCK DRIVER, AS NEEDED	–	13.246	–	0	–	13.071	–	0	0
CEMENT FINISHER, AS NEEDED	–	–	–	0	–	14.479	–	0	0
CARPENTER, AS NEEDED	–	–	–	0	–	14.479	–	0	0
ELECTRICIAN, AS NEEDED	–	–	–	0	–	15.249	–	0	0
BRICKLAYER, AS NEEDED	–	–	–	0	–	14.979	–	0	0
PLUMBER, AS NEEDED	–	–	–	0	–	14.989	–	0	0
GENERAL LABORER	3	13.321	6,240	83,123	3	13.146	6,240	82,031	1,092
LABORER, AS NEEDED	–	11.641	–	0	–	11.466	–	0	0
GENERAL LABORER, AS NEEDED	–	13.321	–	0	–	13.146	–	0	0
CUSTODIAN LIGHT, AS NEEDED	–	–	–	0	–	10.667	–	0	0
SUB-TOTALS	5	–	–	\$140,850	5	–	–	\$138,948	\$1,902
TOTALS	13	–	–	\$362,840	12	–	–	\$317,477	\$45,362
LESS VACANCY ALLOWANCE		–	–	\$0		–	–	\$0	\$0
TOTALS	13	–	–	\$362,840	12	–	–	\$317,477	\$45,362

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF LAW									
1995 CODE ACCOUNT NO. 1074, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY SOLICITOR	1	37G	12	73,945	1	37G	12	72,852	1,093
DEPUTY SOLICITOR	1	35D	12	58,601	1	35D	12	57,735	866
DEPUTY SOLICITOR, AS NEEDED	-	35D	12	0	-	35D	12	0	0
SPECIAL COUNSEL	1	33E	12	56,354	1	33E	12	55,521	833
ASSOCIATE SOLICITOR	-	--	--	0	1	33E	12	55,521	(55,521)
ASSOCIATE SOLICITOR, AS NEEDED	-	33E	12	0	-	33E	12	0	0
ASSISTANT SOLICITOR 4	2	33E	12	112,708	2	33E	12	111,042	1,666
ASSISTANT SOLICITOR 4	2	26D	12	81,564	2	26D	12	80,358	1,206
ASSISTANT SOLICITOR 4	-	--	--	0	1	28E	12	45,541	(45,541)
(1)ASSOCIATE SOLICITOR 4	1	28D	12	44,199	1	28D	12	43,546	653
ASSISTANT SOLICITOR 4	2	26E	12	85,026	1	26E	12	41,885	43,141
ASSISTANT SOLICITOR 4	1	27A	12	37,636	1	27A	12	37,080	556
ASSISTANT SOLICITOR 4	1	13E	12	19,583	-	--	--	0	19,583
ASSISTANT SOLICITOR 3	-	--	--	0	1	23C	12	34,074	(34,074)
PROBLEM PROPERTY SOLICITOR	-	--	--	0	1	25C	12	37,080	(37,080)
ASSISTANT SOLICITOR 4, AS NEEDED	-	31E	12	0	-	31E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	--	--	0	-	30E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	--	--	0	-	29F	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	28E	12	0	-	28E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	27E	12	0	-	27E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	--	--	0	-	26F	12	0	0
ASSISTANT SOLICITOR 3, AS NEEDED	-	23E	12	0	-	23E	12	0	0
ASSISTANT SOLICITOR 2	1	23F	12	39,200	2	23F	12	77,242	(38,042)
ASSISTANT SOLICITOR 2	1	16C	12	26,124	-	--	--	0	26,124
ASSISTANT SOLICITOR 2	2	18C	12	55,974	-	--	--	0	55,974
ASSISTANT SOLICITOR 2	-	--	--	0	1	21B	12	30,018	(30,018)
ASSISTANT SOLICITOR 2, AS NEEDED	-	26E	12	0	-	26E	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	--	--	0	-	25C	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	--	--	0	-	24F	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	--	--	0	-	23F	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	22E	12	0	-	22E	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	21E	12	0	-	21E	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	--	--	0	-	20B	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	18E	12	0	-	18E	12	0	0

(1) FORMER TITLE; ASSOCIATE SOLICITOR, AS NEEDED

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE)
									95 OVER 94
DEPARTMENT OF LAW									
(1995 CODE ACCOUNT NO. 1074, CONTINUED)									
ASSISTANT SOLICITOR 1	-	--	--	0	1	17A	12	24,768	(24,768)
ASSISTANT SOLICITOR 1	1	16E	12	27,987	-	--	--	0	27,987
ASSISTANT SOLICITOR 1	-	--	--	0	1	14A	12	22,295	(22,295)
ASSISTANT SOLICITOR 1	-	--	--	0	1	13A	12	21,632	(21,632)
ASSISTANT SOLICITOR 1, AS NEEDED	-	17E	12	0	-	17E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	16E	12	0	-	16E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	15E	12	0	-	15E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	14E	12	0	-	14E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	13E	12	0	-	13E	12	0	0
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	27E	12	0	-	27E	12	0	0
ASSISTANT SOLICITOR 4,									
LABOR RELATIONS OFFICER, AS NEEDED	-	31C	12	0	-	31C	12	0	0
LABOR RELATIONS COORDINATOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
TAX LIEN-PROPERTY SUPERVISOR	1	15E	12	27,117	1	15E	12	26,716	401
SECRETARY	-	--	--	0	1	14E	12	25,738	(25,738)
PARALEGAL	2	12F	12	50,280	2	12F	12	49,536	744
PARALEGAL	1	12E	12	24,226	2	12E	12	47,736	(23,510)
PARALEGAL, AS NEEDED	-	12E	12	0	-	12E	12	0	0
PARALEGAL, PART-TIME	-	12A	1,500	15,418	-	9.71	--	0	15,418
CHIEF CLERK 2, AS NEEDED	-	20E	12	0	-	20E	12	0	0
CHIEF CLERK 1	1	18E	12	30,468	-	--	--	0	30,468
CHIEF CLERK 1, AS NEEDED	-	18E	12	0	-	18E	12	0	0
CLAIMS INVESTIGATOR	2	13D	12	47,892	2	13D	12	47,184	708
CLAIMS INVESTIGATOR, AS NEEDED	-	13D	12	0	-	13D	12	0	0
LAW CLERK, AS NEEDED	-	12G	12	0	-	12G	12	0	0
LAW CLERK, PART-TIME	-	5.00-10.00	1,500	15,000	-	--	--	0	15,000
CLERK STENOGRAPHER 3	1	11G	12	25,140	-	--	--	0	25,140
CLERK STENOGRAPHER 3	1	11E	12	23,371	1	11E	12	23,026	345
CLERK STENOGRAPHER 3	2	11D	12	45,258	6	11D	12	133,770	(88,512)
CLERK STENOGRAPHER 3, PART-TIME	-	11A	6,000	60,089	-	11A	1,500	14,800	45,289
CLERK STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0

1995

1994

TITLE OF POSITION	NUMBER	HOURS			NUMBER	HOURS			INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	DAYS MONTHS	AMOUNT		RATE/ GRADE	DAYS MONTHS	AMOUNT	
DEPARTMENT OF LAW									
(1995 CODE ACCOUNT NO. 1074, CONTINUED)									
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK-TYPIST 2	4	7D	12	81,340	4	7D	12	80,136	1,204
CLERK-TYPIST 2, PART-TIME	-	--	--	0	-	7D	3,000	28,895	(28,895)
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
LAW INTERN, AS NEEDED	-	\$7.00-\$9.00	--	40,000	-	\$7.00-\$9.00	--	29,000	11,000
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	32	--	--	\$1,204,501	39	--	--	\$1,354,727	(\$150,227)
LESS VACANCY ALLOWANCE		--	--	\$20,000		--	--	\$40,000	(\$20,000)
TOTALS	32	--	--	\$1,184,501	39	--	--	\$1,314,727	(\$130,226)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. 1099, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	35G	12	68,342	1	35G	12	67,332	1,010
MEMBER-CIVIL SERVICE COMMISSION	3	150	300	45,000	3	150	300	45,000	0
MEMBER-PERSONNEL APPEALS BOARD	3	--	--	5,450	3	150	63	9,450	(4,000)
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	--	--	0	-	25E	12	0	0
HRIS COORDINATOR	1	22G	12	39,200	2	22E	12	71,094	(31,894)
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386
ACCOUNTANT 1	1	13D	12	24,226	1	13D	12	23,868	358
ACCOUNTANT 1, AS NEEDED	-	--	--	0	-	13D	12	0	0
CLERK 1, AS NEEDED	-	--	--	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	10	--	--	\$208,342	11	--	--	\$242,482	(\$34,140)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT DEVELOPMENT DIVISION									
EMPLOYMENT SECTION									
(1995 CODE ACCOUNT NO. 1099, CONTINUED)									
ASSISTANT DIRECTOR-SECRETARY AND									
CHIEF EXAMINER	1	31	12	53,131	1	31	12	52,346	785
CITY PHYSICIAN	1	26	12	43,126	1	26	12	42,489	637
CLERK 2	1	6G	12	21,380	1	6G	12	21,064	316
(1)SUPERVISOR OF APPLICATIONS									
AND RECORDS	1	21E	12	34,585	1	18E	12	30,018	4,567
SUPERVISORY CLERK	1	12E	12	24,226	1	12E	12	23,868	358
SUPERVISOR - INVESTIGATIONS	-	--	--	0	1	22E	12	35,547	(35,547)
PERSONNEL INVESTIGATOR	2	19E	12	63,626	2	19E	12	62,686	940
CLERK-STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK-STENOGRAPHER 1, AS NEEDED	-	--	--	0	-	8D	12	0	0
REGISTERED NURSE	1	10E	12	22,629	1	10E	12	22,295	334
CLERK-TYPIST 2	1	7D	12	20,327	1	7D	12	20,027	300
CLERK-TYPIST 2	4	7F	12	85,520	4	7F	12	84,256	1,264
CLERK-TYPIST 2, PART-TIME	-	7D	12	0	-	7D	12	0	0
CLERK 2	-	--	--	0	1	6F	12	20,523	(20,523)
CLERK 2	-	--	--	0	3	6D	12	58,749	(58,749)
EEO/AA OFFICER	1	22G	12	39,200	1	22E	12	35,547	3,653
SUPERVISOR - ADMINISTRATION	1	26E	12	42,513	1	22E	12	35,547	6,966
PERSONNEL ADMINISTRATOR	3	22E	12	108,240	3	19E	12	94,029	14,211
PERSONNEL ADMINISTRATOR, AS NEEDED	-	19E	12	0	-	19E	12	0	0
ADMINISTRATOR 1, AS NEEDED	-	--	--	0	-	16E	12	0	0
PHYSICIAN 1, AS NEEDED	-	52.859	75	3,964	-	52.859	200	10,114	(6,150)
PERSONNEL INVESTIGATOR, AS NEEDED	-	--	--	0	-	19E	12	0	0
SUB-TOTALS	19	--	--	\$585,096	24	--	--	\$671,400	(\$86,304)

(1)FORMER TITLE; CHIEF CLERK 1

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EXAMINATION SECTION									
(1995 CODE ACCOUNT NO. 1099, CONTINUED)									
EXAMINATION SUPERVISOR	1	26E	12	42,513	1	26E	12	41,885	628
PERSONNEL TECHNICIAN	1	24F	12	40,782	1	24F	12	40,179	603
PERSONNEL TECHNICIAN, AS NEEDED	-	--	--	0	-	21E	12	0	0
PERSONNEL ADMINISTRATOR	1	19E	12	31,813	2	19E	12	62,686	(30,873)
PERSONNEL ADMINISTRATOR, AS NEEDED	-	19E	12	0	-	19E	12	0	0
EXAMINER 1	2	11E	12	46,742	2	11E	12	46,052	690
SUB-TOTALS	5	--	--	\$161,850	6	--	--	\$190,802	(\$28,952)

ORGANIZATION PLANNING AND RESEARCH DIVISION

(1995 CODE ACCOUNT NO. 1099, CONTINUED)									
EMPLOYEE RELATIONS COORDINATOR	1	25E	12	40,782	1	22E	12	35,547	5,235
PERSONNEL ADMINISTRATOR	-	--	--	0	1	19E	12	31,343	(31,343)
CLERK-TYPIST 2, PART-TIME	-	7A	1,500	13,493	-	7A	1,500	13,493	0
SUB-TOTALS	1	--	--	\$54,275	2	--	--	\$80,383	(\$26,108)
SUB-TOTALS	35	--	--	\$1,009,563	43	--	--	\$1,185,067	(\$175,504)
LESS VACANCY ALLOWANCE		--	--	\$30,000		--	--	\$40,000	(\$10,000)
TOTALS	35	--	--	\$979,563	43	--	--	\$1,145,067	(\$165,504)

1995**1994**

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. JTPA-1, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT DIRECTOR	1	29E	12	48,180	1	29E	12	47,468	712
(1)PROGRAM SUPERVISOR	1	26E	12	42,513	-	--	--	0	42,513
CLERK-STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	3	--	--	\$113,322	2	--	--	\$69,763	\$43,559

(2)FISCAL AND CONTRACTING SERVICES SECTION**(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)**

FISCAL OFFICER	1	23E	12	37,636	1	23E	12	37,080	556
ACCOUNTING SUPERVISOR	1	19E	12	31,813	1	19E	12	31,343	470
GRANT ACCOUNTANT	1	16D	12	27,117	1	16D	12	26,716	401
GRANT ACCOUNTANT, AS NEEDED	-	16D	12	0	-	16D	12	0	0
(3)PROGRAM ADMINISTRATOR	4	19E	12	127,252	-	--	--	0	127,252
(3)PROGRAM ADMINISTRATOR, AS NEEDED	-	--	--	0	-	--	--	0	0
ACCOUNTANT 1	1	13D	12	24,226	1	13D	12	23,868	358
(4)CLERK-TYPIST 2	2	7D	12	40,654	1	7D	12	20,027	20,627
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	10	--	--	\$288,698	5	--	--	\$139,034	\$149,664

(1) TRANSFERRED FROM THE PROGRAM DEVELOPMENT SECTION

(2) FORMERLY TITLED FISCAL SECTION AND PROGRAM DEVELOPMENT SECTION

(3) TRANSFERRED FROM THE PROGRAM DEVELOPMENT SECTION

(4) TRANSFERRED FROM THE PROGRAM DEVELOPMENT SECTION - ONE POSITION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
(1)PLANNING AND EVALUATION SECTION									
(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(2)SUPERVISOR-INFORMATION SERVICES	-	--	--	0	1	25E	12	40,179	(40,179)
SYSTEMS MANAGER	1	22G	12	39,200	1	22G	12	38,621	579
(3)PLANNING SUPERVISOR	1	24E	12	39,200	-	--	--	0	39,200
INFORMATION SYSTEMS PROGRAMMER	1	20G	12	36,080	-	--	--	0	36,080
INFORMATION SYSTEMS PROGRAMMER, PART TIME	-	--	--	0	-	22A	1,500	21,648	(21,648)
(3)PLANNER 2	2	20D	12	63,626	-	--	--	0	63,626
(3)PLANNER 2, AS NEEDED	-	20D	12	0	-	--	--	0	0
DATA SPECIALIST	1	17E	12	29,101	1	17E	12	28,671	430
(2)CLERK-TYPIST 2	-	--	--	0	1	7D	12	20,027	(20,027)
(3)CLERK-TYPIST 2	1	7D	12	20,327	-	--	--	0	20,327
CLERK 2	3	6D	12	59,631	3	6D	12	58,749	882
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	10	--	--	\$287,165	7	--	--	\$207,895	\$79,270

(1) FORMERLY TITLED PLANNING SECTION AND INFORMATION SERVICES SECTION-DATA UNIT

(2) TRANSFERRED TO CUSTOMER SERVICES SECTION

(3) TRANSFERRED FROM THE PLANNING SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
(1)CUSTOMER SERVICES SECTION									
(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(2)SUPERVISOR-INFORMATION SERVICES	1	25E	12	40,782	-	--	--	0	40,782
SPOC PROGRAM COORDINATOR	1	22E	12	36,080	-	--	--	0	36,080
(3)PROGRAM ADMINISTRATOR	1	19F	12	33,166	-	--	--	0	33,166
INTAKE ADMINISTRATOR	2	18E	12	60,936	2	18E	12	60,036	900
INTAKE SPECIALIST	6	12D	12	140,226	5	12D	12	115,130	25,096
INTAKE SPECIALIST, AS NEEDED	-	12D	12	--	-	12D	12	0	0
(2)CLERK-TYPIST 2	1	7D	12	20,327	-	--	--	0	20,327
CLERK 2	-	--	--	0	1	6D	12	19,583	(19,583)
CLERK 2, PART-TIME	-	6A	3,000	26,963	-	6A	3,000	26,564	399
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	12	--	--	\$358,480	8	--	--	\$221,313	\$137,167

(1) FORMERLY TITLED INFORMATION SERVICES SECTION-IN TAKE UNIT AND ECONOMIC DEVELOPMENT SECTION

(2) TRANSFERRED FROM PLANNING AND EVALUATION SECTION

(3) TRANSFERRED FROM THE ECONOMIC DEVELOPMENT SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
PROGRAM DEVELOPMENT SECTION									
(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(2)PROGRAM SUPERVISOR	-	--	--	0	1	26E	12	41,885	(41,885)
(1)PROGRAM ADMINISTRATOR	-	--	--	0	5	19E	12	156,715	(156,715)
(1)PROGRAM ADMINISTRATOR, AS NEEDED	-	--	--	0	-	19E	12	0	0
YOUTH PROGRAM COORDINATOR	-	--	--	0	1	22E	12	35,547	(35,547)
(1)CLERK-TYPIST 2	-	--	--	0	1	7D	12	20,027	(20,027)
SUB-TOTALS	0	--	--	\$0	8	--	--	\$254,174	(\$254,174)

PLANNING SECTION

(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(3)PLANNING SUPERVISOR	-	--	--	--	1	24E	12	38,621	(38,621)
(3)PLANNER 2	-	--	--	--	1	20D	12	31,343	(31,343)
PLANNER 2, PART TIME	-	--	--	--	-	20A	1,500	19,884	(19,884)
(3)PLANNER 2, AS NEEDED	-	--	--	--	-	20D	12	0	0
(3)CLERK-TYPIST 2	-	--	--	--	1	7D	12	20,027	(20,027)
SUB-TOTALS	0	--	--	\$0	3	--	--	\$109,875	(\$109,875)

- (1) TRANSFERRED TO THE FISCAL AND CONTRACTING SERVICES SECTION
 (2) TRANSFERRED TO THE GENERAL OFFICE
 (3) TRANSFERRED TO THE PLANNING AND EVALUATION SECTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/	HOURS	AMOUNT	NUMBER	RATE/	HOURS	AMOUNT	INCREASE/
		GRADE	DAYS			DAYS	(DECREASE)		
			MONTHS				MONTHS		95 OVER 94
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
YOUTH DEVELOPMENT SECTION									
(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
YOUTH PROGRAM SUPERVISOR	1	22E	12	36,080	-	--	--	0	36,080
PROGRAM ADMINISTRATOR, AS NEEDED	-	19E	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
SUB-TOTALS	1	--	--	\$36,080	-	--	--	\$0	\$36,080

ECONOMIC DEVELOPMENT SECTION

(1995 CODE ACCOUNT NO. JTPA-1, CONTINUED)

ECONOMIC DEVELOPMENT SUPERVISOR	-	--	--	0	1	24E	12	38,621	(38,621)
(1)PROGRAM ADMINISTRATOR	-	--	--	0	1	19F	12	32,676	(32,676)
PROGRAM ADMINISTRATOR, AS NEEDED	-	--	--	0	-	19E	12	0	0
SUB-TOTALS	0	--	--	\$0	2	--	--	\$71,297	(\$71,297)
PERSONAL LEAVE BUY BACK ALLOWANCE	0	--	--	\$24,000	0	--	--	\$24,000	\$0
BENEFITS	0	--	--	243,320	0	--	--	0	\$243,320
FICA	0	--	--	80,789	0	--	--	0	\$80,789
SUB-TOTALS	36	--	--	\$1,431,854	35	--	--	\$1,097,351	\$334,503
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	36	--	--	\$1,431,854	35	--	--	\$1,097,351	\$334,503

(1) TRANSFERRED TO CUSTOMER SERVICES SECTION

1995

1994

TITLE OF POSITION	NUMBER	1995		AMOUNT	NUMBER	1994		AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	HOURS DAYS MONTHS			RATE/ GRADE	HOURS DAYS MONTHS		

DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION

EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION

PARTICIPANTS

PROGRAMS

JTPA PARTICIPANTS 1

\$0.00--\$20.00/DAY FOR SUPPORT AND/OR OTHER
PAYMENTS AUTHORIZED BY FEDERAL AND/OR STATE
PROGRAMS

JTPA PARTICIPANTS 2,
AS NEEDED

(1)\$4.25/HR FOR PARTICIPANTS IN WORK EXPERIENCE
AUTHORIZED BY FEDERAL AND/OR STATE PROGRAMS

JTPA PARTICIPANTS 3

(1)\$4.25/HR OR MORE FOR PARTICIPANTS IN UPGRADING
TRAINING PROGRAMS

(1)THE PAYMENT SCHEDULE FOR PARTICIPANTS IS AUTHORIZED BY FEDERAL AND/OR STATE PROGRAMS, AND IS SUBJECT
TO ADJUSTMENT FROM TIME TO TIME. AS THE PAYMENT SCHEDULE BY FEDERAL AND/OR STATE PROGRAMS IS ADJUSTED,
THE MAYOR AND CITY CONTROLLER ARE HEREBY AUTHORIZED AND DIRECTED TO PAY THE APPROVED RATES.

1995

1994

TITLE OF POSITION	NUMBER	1995		AMOUNT	NUMBER	1994		AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	HOURS DAYS MONTHS			RATE/ GRADE	HOURS DAYS MONTHS		

DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION

EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION

PUBLIC SERVICE EMPLOYMENT SECTION

PUBLIC SERVICE EMPLOYEES,
AS NEEDED

THE DIRECTOR OF PERSONNEL IS HEREBY AUTHORIZED AND DIRECTED TO PAY INDIVIDUALS HIRED UNDER A FEDERAL AND/OR STATE PROGRAM INTO JOBS FOR WHICH A CITY OF PITTSBURGH JOB TITLE AND DESCRIPTION EXIST, A RATE OF PAY EQUAL TO THE PREVAILING CITY OF PITTSBURGH RATE OF PAY. THOSE INDIVIDUALS HIRED UNDER SUCH PROGRAMS INTO JOBS FOR WHICH NO COMPARABLE CITY OF PITTSBURGH JOB TITLE OR DESCRIPTION EXIST SHALL BE PAID A RATE DETERMINED BY THE DIRECTOR OF PERSONNEL IN ACCORDANCE WITH THE CITY'S GRADE AND STEP OR HOURLY WAGE SYSTEMS. THOSE INDIVIDUALS HIRED AS TRAINEES FOR THE JOBS MENTIONED ABOVE SHALL BE PAID A RATE UP TO THREE (3) STEPS BELOW THE PREVAILING GRADE AND STEP FOR SALARIED POSITIONS AND 10.0% BELOW THE PREVAILING HOURLY RATE FOR HOURLY WAGE POSITIONS.

PUBLIC SERVICE
INTERN, AS NEEDED

\$4.25-\$10.00

CITY SUMMER EMPLOYMENT SECTION

SUMMER PARTICIPANTS, AS NEEDED
SUMMER ASSISTANTS, AS NEEDED
SUMMER SUPERVISORS, AS NEEDED

\$4.25-\$6.00

\$4.25-\$9.00

\$9.00-\$12.00

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
DEPARTMENT OF CITY PLANNING									
EXECUTIVE OFFICE									
1995 CODE ACCOUNT NO. 1102, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
PLANNING DIRECTOR	1	35G	12	68,342	1	35G	12	67,332	1,010
CHAIRMAN – BOARD OF ADJUSTMENT	1	37,258	12	37,258	1	36,707	12	36,707	551
BOARD MEMBER – BOARD OF ADJUSTMENT	2	26,306	12	52,612	2	25,917	12	51,834	778
ADMINISTRATIVE ASSISTANT, AS NEEDED	–	25E	12	0	–	25E	12	0	0
SECRETARY	1	14F	12	27,117	1	14F	12	26,716	401
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386
CHIEF CLERK 1	1	18E	12	30,468	1	18E	12	30,018	450
CLERK – STENOGRAPHER 3, AS NEEDED	–	11D	12	0	–	11D	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	–	11D	12	0	–	11D	12	0	0
SUB-TOTALS	7	--	--	\$241,921	7	--	--	\$238,346	\$3,575

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF CITY PLANNING									
COMPREHENSIVE PLANNING AND RESEARCH									
(1995 CODE ACCOUNT NO. 1102, CONTINUED)									
ASSISTANT PLANNING DIRECTOR	-	--	--	0	1	31	2.5	10,905	(10,905)
COMMUNITY PLANNING SECTION SUPERVISOR	1	26G	12	46,224	1	26G	12	45,541	683
COMMUNITY PLANNING SECTION SUPERVISOR, AS NEEDED	-	26G	12	0	-	26G	12	0	0
RIVERFRONT DEVELOPMENT COORDINATOR, (1)SUPERVISOR, INFORMATION, RESEARCH AND INTERGOVERNMENTAL RELATIONS	1	27E	12	44,199	1	27E	12	43,546	653
PRINCIPAL PLANNER	1	28E	12	46,224	-	--	--	0	46,224
PRINCIPAL PLANNER, AS NEEDED	3	24E	12	117,600	4	24E	12	154,484	(36,884)
PRINCIPAL PLANNER, AS NEEDED	-	25E	12	0	-	25E	12	0	0
PRINCIPAL PLANNER, AS NEEDED	-	24E	12	0	-	24E	12	0	0
SPECIAL PROJECTS MANAGER, AS NEEDED	-	25E	12	0	-	25E	12	0	0
SUPERVISOR-DEVELOPMENT AND DESIGN SERVICES	1	26G	12	46,224	1	26G	12	45,541	683
ARCHITECTURAL ASSISTANT 2, AS NEEDED	-	22D	12	0	-	--	--	0	0
SENIOR ARCHITECT, AS NEEDED	-	25D	12	0	-	--	--	0	0
SENIOR PLANNER	2	25D	12	73,666	1	25D	12	36,289	37,377
SENIOR PLANNER, AS NEEDED	-	25D	12	0	-	25D	12	0	0
PLANNER-DEVELOPMENT AND DESIGN SERVICES, AS NEEDED	-	25D	12	0	-	25D	12	0	0
PLANNER 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
PLANNER 1, AS NEEDED	-	16D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	1,500	13,527	-	--	--	0	13,527
STUDENT INTERN, AS NEEDED	- 5.00-10.00		600	30,000	- 5.00-10.00		600	11,995	18,005
G.I.S. ANALYST	1	22D	12	33,080	1	18D	12	28,201	4,879
G.I.S. SPECIALIST	-	--	--	0	1	14D	12	24,456	(24,456)
G.I.S. SPECIALIST, AS NEEDED	-	14D	12	0	-	--	--	0	0
SUB-TOTALS	10	--	--	\$450,744	11	--	--	\$400,958	\$49,786

(1) FORMER TITLE: PRINCIPAL PLANNER

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF CITY PLANNING									
LAND USE CONTROL									
(1995 CODE ACCOUNT NO. 1102, CONTINUED)									
ZONING ADMINISTRATOR	1	31	12	53,131	1	31	12	52,346	785
PRINCIPAL PLANNER	1	24E	12	39,200	1	24E	12	38,621	579
SENIOR PLANNER	1	25D	12	36,833	1	25D	12	36,289	544
SECRETARY-ENGINEER	1	20G	12	36,080	1	20G	12	35,547	533
STENOGRAPHER REPORTER, AS NEEDED	-	17D	12	0	-	17D	12	0	0
CLERK-TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERICAL SPECIALIST 2, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CLERICAL SPECIALIST 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
LEAD ZONING SPECIALIST	1	14D	12	24,823	1	14D	12	24,456	367
ZONING SPECIALIST	1	13D	12	23,946	2	13D	12	47,184	(23,238)
CLERK-STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	9	--	--	\$276,876	10	--	--	\$296,377	(\$19,501)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF CITY PLANNING									
MAYOR'S NEIGHBORHOOD STRATEGY OFFICE									
(1995 CODE ACCOUNT NO. 1102, CONTINUED)									
NEIGHBORHOOD POLICY COORDINATOR	1	25E	12	40,782	1	40,179	12	40,179	603
NEIGHBORHOOD OUTREACH SPECIALIST	-	--	--	0	4	22E	12	142,188	(142,188)
NEIGHBORHOOD OUTREACH SPECIALIST	1	23E	12	37,636	-	--	--	0	37,636
NEIGHBORHOOD OUTREACH SPECIALIST	2	17E	12	58,202	-	--	--	0	58,202
NEIGHBORHOOD OUTREACH SPECIALIST	3	16E	12	83,961	-	--	--	0	83,961
NEIGHBORHOOD OUTREACH SPECIALIST, AS NEEDED	-	24E	12	0	-	24E	12	0	0
(1)CLERK-STENOGRAPHER 2	1	9D	12	21,351	-	--	--	0	21,351
CLERK-TYPIST 2	-	--	--	0	1	7D	12	20,034	(20,034)
SUB-TOTALS	8	--	--	\$241,932	6	--	--	\$202,401	\$39,531
TOTALS	34	--	--	1211473	34	--	--	\$1,138,082	\$73,391
LESS VACANCY ALLOWANCE				\$32,486				\$15,000	\$17,486
TOTALS	34	--	--	\$1,178,987	34	--	--	\$1,123,082	\$55,905
REIMBURSEMENT TO THE GENERAL FUND									
FROM COMMUNITY DEVELOPMENT BLOCK GRANT				257,864					0
NET COST TO CITY	34	--	--	\$921,123	34	--	--	\$865,218	\$55,905

(1)FORMER TITLE; CLERK-STENOGRAPHER 2, AS NEEDED

1995

1994

TITLE OF POSITION	NUMBER	HOURS		AMOUNT	NUMBER	HOURS		AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	DAYS MONTHS			RATE/ GRADE	DAYS MONTHS		
DEPARTMENT OF CITY PLANNING									
RESIDENTIAL PARKING PERMIT PROGRAM									
1995 CODE ACCOUNT NO. RPPP, SALARIES AND WAGES, REGULAR EMPLOYEES									
SENIOR PLANNER	1	25D	12	36,833	1	25D	12	36,289	544
PARKING PERMIT SPECIALIST, AS NEEDED	—	15D	12	0	—	15D	12	0	0
CLERK—TYPIST 2	2	7D	12	3,853	2	7D	12	40,068	(36,215)
CLERK—TYPIST 2, PART—TIME	—	7A	1,500	13,581	—	7A	1,500	13,581	(0)
CLERK 2, PART—TIME	—	6A	1,500	1,777	—	6A	1,500	13,327	(11,550)
PARKING METER PATROLLER	2	6D	12	3,770	2	6D	12	39,210	(35,440)
PARKING METER PATROLLER	15	6A	12	26,654	15	6A	12	277,200	(250,546)
PARKING METER PATROLLER, PART TIME	—	6A	12	577	—	6A	12	6,000	(5,423)
PARKING METER PATROLLER, AS NEEDED	—	6A	12	0	—	6A	12	0	0
STUDENT INTERN, AS NEEDED	—	5.00—8.00	—	3,000	—	5.00—8.00	600	2,925	75
SUB—TOTALS	20	—	—	\$90,045	20	—	—	\$428,600	(\$338,555)
FRINGE BENEFITS, FICA, ETC.		—	—	12,994		—	—	0	0
TOTALS	20	—	—	\$103,039	20	—	—	\$428,600	(325,561)

NOTE: ALL OF THE RESIDENTIAL PARKING PERMIT PROGRAM FULL TIME AND PART TIME EMPLOYEES WITH THE EXCEPTION OF THE SENIOR PLANNER WERE LAID OFF ON DECEMBER 31, 1994. THE LAID—OFF EMPLOYEES WERE EXTENDED EMPLOYMENT OPPORTUNITIES WITH THE PITTSBURGH PARKING AUTHORITY EFFECTIVE JANUARY 1, 1995.

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF CITY PLANNING									
COMMUNITY DEVELOPMENT – ADMINISTRATION									
1995 CODE ACCOUNT NO. CDCPS, SALARIES, REGULAR EMPLOYEES									
ASSISTANT PLANNING DIRECTOR –									
COMMUNITY DEVELOPMENT	1	31	12	53,131	1	31	12	52,346	785
CD PROGRAM SUPERVISOR	1	26F	12	44,199	1	26F	12	43,546	653
PRINCIPAL PLANNER	1	24E	12	39,200	1	24E	12	38,621	579
SENIOR PLANNER	2	25D	12	73,666	2	25D	12	72,578	1,088
PLANNER 2	3	22D	12	99,240	2	22D	12	65,182	34,058
PLANNER 1, AS NEEDED	–	18D	12	0	–	18D	12	0	0
CLERK–STENOGRAPHER 3	2	11D	12	45,258	2	11D	12	44,590	668
ACCOUNTING SUPERVISOR	1	19E	12	31,813	1	19E	12	31,343	470
GRANT ACCOUNTANT	2	16D	12	53,442	2	16D	12	52,652	790
CLERK–TYPIST 2, AS NEEDED	–	7D	12	0	–	7D	12	0	0
CLERK 2, AS NEEDED	–	--	--	0	–	6D	12	0	0
SUB–TOTALS	13	--	--	\$439,949	12	--	--	\$400,858	\$39,091
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB–TOTALS	13	--	--	\$439,949	12	--	--	\$400,858	\$39,091
FRINGE BENEFITS, FICA, ETC.		--	--	150,167		--	--	78,000	72,167
TOTALS	13	--	--	\$590,116	12	--	--	\$478,858	\$111,258

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE)	
			DAYS MONTHS				DAYS MONTHS		95 OVER 94	
DEPARTMENT OF GENERAL SERVICES										
BUREAU OF ADMINISTRATION										
1995 CODE ACCOUNT NO. 1126, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES										
DIRECTOR	1	35G	12	68,342	1	35G	12	67,332	1,010	
ASSISTANT DIRECTOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0	
ADMINISTRATIVE ASSISTANT	1	29E	12	48,180	-	--	--	0	48,180	
SYSTEMS ANALYST/PROGRAMMER 2	1	20D	12	30,830	1	20D	12	30,374	456	
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	22D	12	0	-	22D	12	0	0	
CHIEF CLERK 2, AS NEEDED	-	20E	12	0	-	20E	12	0	0	
CONTRACT ADMINISTRATOR	1	18E	12	30,468	-	--	--	0	30,468	
CONTRACT ADMINISTRATOR, AS NEEDED	-	--	--	0	-	18E	12	0	0	
ACCOUNTANT 2	1	14D	12	24,823	2	14D	12	48,912	(24,089)	
ACCOUNTANT 2, AS NEEDED	-	14D	12	0	-	--	--	0	0	
ACCOUNTANT 1	1	13D	12	23,946	1	13D	12	23,592	354	
ACCOUNTANT 1, AS NEEDED	-	13D	12	0	-	13D	12	0	0	
ACCOUNT CLERK	2	10D	12	43,816	2	10D	12	43,168	648	
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386	
SECRETARY, AS NEEDED	-	--	--	0	-	14E	12	0	0	
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0	
CLERK STENOGRAPHER 2	1	9D	12	21,351	1	9D	12	21,035	316	
CLERK STENOGRAPHER 2, AS NEEDED	-	--	--	0	-	9D	12	0	0	
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0	
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301	
CLERK-TYPIST 2, PART TIME	-	7A	3,000	27,570	-	7A	1,500	13,581	13,988	
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0	
SUB-TOTALS	11	--	--	\$365,785	10	--	--	\$293,766	\$72,018	

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF ADMINISTRATION									
PURCHASING AND WAREHOUSE SECTION									
(1995 CODE ACCOUNT NO. 1126, CONTINUED)									
PURCHASING SUPERVISOR	1	26F	12	44,199	1	26E	12	41,885	2,314
ASSISTANT PURCHASING SUPERVISOR	1	21E	12	34,585	1	21E	12	34,074	511
BUYER	4	15D	12	103,072	5	15D	12	126,935	(23,863)
BUYER, AS NEEDED	-	--	--	0	-	15D	12	0	0
SUPERVISORY CLERK	1	12E	12	24,226	1	12E	12	23,868	358
CLERK-TYPIST 2	4	7D	12	81,340	4	7D	12	80,136	1,204
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERICAL SPECIALIST 2	1	12D	12	23,171	1	12D	12	22,829	342
CLERICAL SPECIALIST 2, AS NEEDED	-	--	--	0	-	12D	12	0	0
CLERICAL SPECIALIST 1, AS NEEDED	-	--	--	0	-	8D	12	0	0
INVENTORY SPECIALIST	1	12D	12	23,171	1	12D	12	22,829	342
CLERK 2	-	--	--	0	1	6D	12	19,605	(19,605)
WAREHOUSE MANAGER	1	20E	12	33,166	1	20E	12	32,676	490
STORES CLERK	1	11D	12	22,504	1	11D	12	22,171	333
STORES CLERK, AS NEEDED	-	11D	12	0	-	11D	12	0	0
DELIVERY DRIVER, AS NEEDED	-	13.016	--	0	-	12.841	--	0	0
SUB-TOTALS	15	--	--	\$389,434	17	--	--	\$427,008	(\$37,574)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF ADMINISTRATION									
PRINTING AND GRAPHIC SERVICES SECTION									
(1995 CODE ACCOUNT NO. 1126, CONTINUED)									
PRINTING AND GRAPHIC SERVICES									
SUPERVISOR	1	24F	12	40,782	1	22E	12	35,547	5,235
TECHNICAL ASSISTANT, AS NEEDED	-	8D	12	0	-	8D	12	0	0
PRINTING TECHNICIAN	2	8D	12	41,646	3	8D	12	61,545	(19,899)
COMPOSITION CLERK	1	7D	12	20,335	1	7D	12	20,034	301
CLERK 1, PART TIME	-	4A	1,500	12,930	-	4A	1,500	12,739	191
SUB-TOTALS	4	--	--	\$115,693	5	--	--	\$129,865	(\$14,172)
TOTALS	30	--	--	\$870,912	32	--	--	\$850,640	\$20,272
LESS VACANCY ALLOWANCE		--	--	\$25,000		--	--	\$25,000	\$0
TOTALS	30	--	--	\$845,912	32	--	--	\$825,640	\$20,272

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
1995 CODE ACCOUNT NO. 1133, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR-FACILITIES MANAGEMENT	1	29G	12	52,173	1	29E	12	47,468	4,705
FACILITIES MAINTENANCE SUPERVISOR	1	26E	12	42,513	1	25E	12	40,179	2,334
ADA FACILITIES COORDINATOR	1	22E	12	36,080	1	22E	12	35,547	533
SENIOR ARCHITECT, AS NEEDED	-	24C	12	0	-	24C	12	0	0
PROJECT MANAGER, AS NEEDED	-	--	--	0	-	29E	12	0	0
FIXED ASSET COORDINATOR	1	23E	12	37,636	1	22E	12	35,547	2,089
FIXED ASSET COORDINATOR, AS NEEDED	-	--	--	0	-	22E	12	0	0
FACILITIES MANAGEMENT COORDINATOR	1	22E	12	36,080	1	22E	12	35,547	533
FACILITIES MANAGEMENT COORDINATOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
ARCHITECTURAL ASSISTANT 2, AS NEEDED	-	--	--	0	-	22D	12	0	0
CARPENTRY FOREMAN	1	35,752	12	35,752	1	35,224	12	35,224	528
CARPENTRY FOREMAN, AS NEEDED	-	35,752	12	0	-	35,224	12	0	0
PLUMBING MAINTENANCE FOREMAN	1	35,752	12	35,752	1	35,224	12	35,224	528
PLUMBING MAINTENANCE FOREMAN, AS NEEDED	-	35,752	12	0	-	35,224	12	0	0
HVAC FOREMAN	1	35,752	12	35,752	1	35,224	12	35,224	528
HVAC FOREMAN, AS NEEDED	-	35,752	12	0	-	35,224	12	0	0
PAINTING FOREMAN	1	34,370	12	34,370	1	33,862	12	33,862	508
PAINTING FOREMAN, AS NEEDED	-	34,370	12	0	-	33,862	12	0	0
ELECTRICAL MAINTENANCE FOREMAN	1	36,928	12	36,928	1	36,382	12	36,382	546
ELECTRICAL MAINTENANCE FOREMAN, AS NEEDED	-	36,928	12	0	-	36,382	12	0	0
STORES MANAGER	1	19E	12	31,813	1	19E	12	31,343	470
STORES CLERK	1	11D	12	22,504	1	11D	12	22,171	333
CLERK STENOGRAPHER 2	1	9D	12	21,351	1	9D	12	21,035	316
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,785	-	7A	1,500	13,581	203

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1995 CODE ACCOUNT NO. 1133, CONTINUED)									
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
STUDENT INTERN, AS NEEDED	-	6.00-9.00	-	0	-	6.00-10.00	-	0	0
STRUCTURAL IRON WORKER	1	15.124	2,080	31,458	1	14.949	2,080	31,095	363
TRUCK DRIVER	1	13.246	2,080	27,552	1	13.071	2,080	27,189	363
CARPENTER	10	14.624	20,800	304,179	10	14.449	20,800	300,540	3,639
CARPENTER, AS NEEDED	-	14.624	--	0	-	14.449	--	0	0
PLUMBER	5	15.164	10,400	157,706	6	14.989	12,480	187,063	(29,357)
PLUMBER, AS NEEDED	-	15.164	--	0	-	14.989	--	0	0
PAINTER	6	14.264	12,480	178,015	6	14.089	12,480	175,831	2,184
PAINTER, AS NEEDED	-	14.264	--	0	-	14.089	--	0	0
ELECTRICIAN	9	15.424	18,720	288,737	9	15.249	18,720	285,461	3,276
ELECTRICIAN, AS NEEDED	-	15.424	--	0	-	15.249	--	0	0
GLAZIER	2	14.144	4,160	58,839	2	13.969	4,160	58,111	728
GLAZIER, AS NEEDED	-	14.144	--	0	-	13.969	--	0	0
STEAMFITTER	6	14.844	12,480	185,253	7	14.669	14,560	213,581	(28,328)
HEATING AND AIR CONDITIONING MECHANIC, AS NEEDED	-	14.844	--	0	-	14.669	--	0	0
PLASTERER	-	--	--	0	1	14.639	2,080	30,450	(30,450)
PLASTERER, AS NEEDED	-	14.814	--	0	-	14.639	--	0	0
LATHER, AS NEEDED	-	14.814	--	0	-	14.639	--	0	0
BRICKLAYER	1	15.154	2,080	31,520	1	14.979	2,080	31,157	363
BRICKLAYER, AS NEEDED	-	15.154	--	0	-	14.979	--	0	0
SHEET METAL WORKER, AS NEEDED	-	14.184	--	0	-	14.009	--	0	0
ROOFER	1	14.184	2,080	29,503	1	14.009	2,080	29,139	364
ROOFER, AS NEEDED	-	14.184	--	0	-	14.009	--	0	0
LABORER	3	11.641	6,240	72,640	3	11.466	6,240	71,548	1,092
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1995 CODE ACCOUNT NO. 1133, CONTINUED)									
SKILLED LABORER, AS NEEDED	-	12.601	--	0	-	12.426	--	0	0
GENERAL LABORER	2	13.321	4,160	55,415	2	13.146	4,160	54,687	728
GENERAL LABORER, AS NEEDED	-	13.321	--	0	-	13.146	--	0	0
PLUMBER'S LABORER, AS NEEDED	-	12.711	--	0	-	12.536	--	0	0
STATIONARY ENGINEER	2	14.004	4,160	58,257	2	13.829	4,160	57,530	727
STRUCTURAL IRON WORKER, AS NEEDED	-	15.124	--	0	-	14.949	--	0	0
TRUCK DRIVER, AS NEEDED	-	13.246	--	0	-	13.071	--	0	0
STEAMFITTER, AS NEEDED	-	14.844	--	0	-	14.669	--	0	0
CUSTODIAL WORK SUPERVISOR	2	27.463	12	54,926	2	27.057	12	54,114	812
CUSTODIAL WORK SUPERVISOR, AS NEEDED	-	27.463	12	0	-	--	--	0	0
ENGINEER TECHNICIAN 2, AS NEEDED	-	18D	12	0	-	18D	12	0	0
ENGINEER TECHNICIAN 2, PART TIME	-	18A	1,500	18,583	-	18A	1,500	18,308	275
CUSTODIAN - HEAVY	9	11.158	18,720	208,878	9	10.983	18,720	205,602	3,276
CUSTODIAN - LIGHT	5	10.842	10,400	112,757	8	10.667	16,640	177,499	(64,742)
CUSTODIAN - HEAVY, AS NEEDED	-	11.158	--	0	-	10.983	--	0	0
CUSTODIAN - LIGHT, AS NEEDED	-	10.842	--	0	-	10.667	--	0	0
TOTALS	80	--	--	\$2,386,941	86	--	--	\$2,506,878	(\$119,938)
LESS VACANCY ALLOWANCE		--	--	\$75,000		--	--	\$100,000	(\$25,000)
TOTALS	80	--	--	\$2,311,941	86	--	--	\$2,406,878	(\$94,937)
REIMBURSEMENT TO THE GENERAL FUND FROM THE CAPITAL BUDGET				300,000				300,000	0
NET COST TO THE GENERAL FUND	80	--	--	\$2,011,941	86	--	--	\$2,106,878	(\$94,937)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FLEET MANAGEMENT									
1995 CODE ACCOUNT NO. 1140, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR—FLEET	1	29G	12	52,173	1	29E	12	47,468	4,705
OPERATION SYSTEMS MANAGER	1	26G	12	46,224	1	26F	12	43,546	2,678
FLEET MAINTENANCE SUPERVISOR	3	22F	12	112,908	3	22E	12	106,641	6,267
FLEET MAINTENANCE SUPERVISOR, AS NEEDED	—	22F	12	0	—	22E	12	0	0
TELECOMMUNICATIONS MANAGER	1	26F	12	44,199	1	26E	12	41,885	2,314
TELECOMMUNICATIONS SUPERVISOR	—	—	—	0	1	35,224	12	35,224	(35,224)
COMMUNICATIONS SYSTEMS TECHNICIAN	—	—	—	0	1	14.899	2,080	30,990	(30,990)
COMMUNICATIONS SYSTEMS TECHNICIAN, AS NEEDED	—	15.074	—	0	—	14.899	—	0	0
RADIO TECHNICIAN	3	13.844	6,240	86,387	3	13.669	6,240	85,295	1,092
RADIO TECHNICIAN, AS NEEDED	—	13.844	—	0	—	13.669	—	0	0
SKILLED LABORER	1	12.601	2,080	26,210	1	12.426	2,080	25,846	364
SKILLED LABORER, AS NEEDED	—	12.601	—	0	—	12.426	—	0	0
SYSTEMS ANALYST PROGRAMMER 1, AS NEEDED	—	18D	12	0	—	18D	12	0	0
ACCOUNTANT 1, AS NEEDED	—	13D	12	0	—	13D	12	0	0
CLERK—TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK—TYPIST 2, PART TIME	—	7A	3,000	27,570	—	7A	1,500	13,581	13,988
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
TOTALS	12	—	—	\$435,904	14	—	—	\$470,115	(\$34,211)
LESS VACANCY ALLOWANCE		—	—	\$8,000		—	—	\$10,000	(\$2,000)
TOTALS	12	—	—	\$427,904	14	—	—	\$460,115	(\$32,211)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FLEET MANAGEMENT									
1995 CODE ACCOUNT NO. 1141, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
MECHANIC WORKING FOREMAN	6	34,370	12	206,220	6	33,862	12	203,172	3,048
MECHANIC WORKING FOREMAN, AS NEEDED	—	34,370	12	0	—	33,862	12	0	0
PARTS FOREMAN	1	31,959	12	31,959	1	31,487	12	31,487	472
AUTOMOTIVE MAINTENANCE SPECIALIST	44	14.764	91,520	1,351,201	45	14.589	93,600	1,365,531	(14,330)
AUTOMOTIVE MAINTENANCE SPECIALIST, AS NEEDED	—	14.764	—	0	—	14.589	—	0	0
BODY AND FENDER SPECIALIST	5	14.764	10,400	153,546	5	14.589	10,400	151,727	1,819
BODY AND FENDER SPECIALIST, AS NEEDED	—	14.764	—	0	—	14.589	—	0	0
MOTORCYCLE MAINTENANCE SPECIALIST	1	14.764	2,080	30,709	1	14.589	2,080	30,346	363
MOTORCYCLE MAINTENANCE SPECIALIST, AS NEEDED	—	14.764	—	0	—	14.589	—	0	0
MACHINIST, AS NEEDED	—	14.514	—	0	—	14.339	—	0	0
WELDER	1	14.764	2,080	30,709	1	14.589	2,080	30,346	363
WELDER, AS NEEDED	—	14.764	—	0	—	14.589	—	0	0
ROAD SERVICE DRIVER	6	13.493	12,480	168,393	7	13.318	14,560	193,910	(25,517)
ROAD SERVICE DRIVER, AS NEEDED	—	13.493	—	0	—	13.318	—	0	0
PREVENTIVE MAINTENANCE SPECIALIST	5	12.401	10,400	128,970	5	12.226	10,400	127,150	1,820
PREVENTIVE MAINTENANCE SPECIALIST AS NEEDED	—	12.401	—	0	—	12.226	—	0	0
PARTS SPECIALIST	11	12.161	22,880	278,244	12	11.986	24,960	299,172	(20,928)
PARTS SPECIALIST, AS NEEDED	—	12.161	—	0	—	11.986	—	0	0
LABORER	7	11.641	14,560	169,493	8	11.466	16,640	190,795	(21,302)
LABORER, AS NEEDED	—	11.641	—	0	—	11.466	—	0	0
FUEL ATTENDANT	3	8.625	6,240	53,820	3	8.450	6,240	52,728	1,092
FUEL ATTENDANT, AS NEEDED	—	8.625	—	0	—	8.450	—	0	0
TOTALS	90	—	—	\$2,603,264	94	—	—	\$2,676,364	(\$73,100)
LESS VACANCY ALLOWANCE		—	—	\$125,000		—	—	\$146,000	(\$21,000)
TOTALS	90	—	—	\$2,478,264	94	—	—	\$2,530,364	(\$52,100)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF CABLE COMMUNICATIONS									
ADMINISTRATION/REGULATION SECTION									
1995 CODE ACCOUNT NO. CCTF, SALARIES, REGULAR EMPLOYEES									
ADMINISTRATION/REGULATION MANAGER	—	—	—	0	1	26E	12	41,885	(41,885)
CLERK—STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
ADMINISTRATION AND RESEARCH COORDINATOR	1	20G	12	36,080	1	21E	12	34,074	2,006
AUDIO VISUAL COORDINATOR	1	20G	12	36,080	1	20G	12	35,547	533
AUDIO VISUAL COORDINATOR, AS NEEDED	—	20E	12	0	—	20E	12	0	0
PHOTOGRAPHER	1	10D	12	21,908	2	10D	12	43,168	(21,260)
PHOTOGRAPHER, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CHIEF CLERK 1	1	18E	12	30,468	—	—	—	0	30,468
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
CLERK—TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
RESEARCH ASSISTANT, AS NEEDED	—	4.25—10.00	—	6,000	—	4.25—10.00	—	6,000	0
SUPERVISOR, REGULATION	—	—	—	0	1	19E	12	31,343	(31,343)
CLERICAL SPECIALIST 1	1	8D	12	20,823	1	8D	12	20,515	308
CLERICAL SPECIALIST 1, AS NEEDED	—	8D	12	0	—	8D	12	0	0
CABLE COMMUNICATIONS INSPECTOR	2	16D	12	53,442	2	16D	12	52,652	790
CABLE COMMUNICATIONS INSPECTOR, AS NEEDED	—	16D	12	0	—	16D	12	0	0
INVESTIGATOR, AS NEEDED	—	9D	12	0	—	9D	12	0	0
TECHNICAL INSPECTOR, AS NEEDED	—	13D	12	0	—	13D	12	0	0
SUB—TOTALS	11	—	—	\$289,572	13	—	—	\$348,702	(\$59,130)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF CABLE COMMUNICATIONS									
UTILIZATION SECTION									
(1995 CODE ACCOUNT NO. CCTF, CONTINUED)									
TV MANAGER	1	27E	12	44,199	1	26E	12	41,885	2,314
TV PRODUCTION COORDINATOR	1	20G	12	36,080	1	22E	12	35,547	533
TV PRODUCTION COORDINATOR, AS NEEDED	—	22E	12	0	—	22E	12	0	0
ASSISTANT PRODUCER/SCRIPT WRITER	3	15D	12	77,304	3	15D	12	76,161	1,143
ASSISTANT PRODUCER/SCRIPT WRITER, AS NEEDED	—	15D	12	0	—	15D	12	0	0
TV PRODUCTION TECHNICIAN	2	13D	12	47,892	2	13D	12	47,184	708
TV PRODUCTION TECHNICIAN, AS NEEDED	—	13D	12	0	—	13D	12	0	0
EDITOR/VIDEOGRAPHER, AS NEEDED	—	13D	12	0	—	—	—	0	0
TV PRODUCTION ASSISTANT	—	—	—	0	1	10D	12	21,584	(21,584)
TV PRODUCTION ASSISTANT, AS NEEDED	—	10D	12	0	—	10D	12	0	0
VIDEOGRAPHER	3	13D	12	71,838	3	13D	12	70,776	1,062
VIDEOGRAPHER, AS NEEDED	—	13D	12	0	—	13D	12	0	0
CLERK—TYPIST 2	2	7D	12	40,670	2	7D	12	40,068	602
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
RESEARCH ASSISTANT, AS NEEDED	—	4.25—10.00	—	12,500	—	4.25—10.00	—	12,500	0
TV ENGINEERING SUPERVISOR	1	20G	12	36,080	1	20E	12	32,676	3,404
TV ENGINEERING SUPERVISOR, AS NEEDED	—	20E	12	0	—	20E	12	0	0
SUB—TOTALS	13	—	—	\$366,563	14	—	—	\$378,381	(\$11,818)
TOTALS	24	—	—	\$656,135	27	—	—	\$727,083	(\$70,948)
LESS VACANCY ALLOWANCE	—	—	—	\$0	—	—	—	\$0	\$0
TOTALS	24			\$656,135	27			\$727,083	(\$70,948)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
DEPARTMENT OF PUBLIC SAFETY									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. 1400, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1)DIRECTOR	1	37G	12	73,945	1	37G	12	72,852	1,093
ASSISTANT DIRECTOR, AS NEEDED	-	31E	12	0	-	--	--	0	0
PUBLIC SAFETY MANAGEMENT SUPERVISOR	1	28E	12	46,224	-	--	--	0	46,224
SENIOR RESEARCH ANALYST	-	--	--	0	1	24E	12	38,621	(38,621)
SENIOR RESEARCH ANALYST, AS NEEDED	-	24E	12	0	-	24E	12	0	0
PUBLIC SAFETY FINANCIAL ANALYST	1	24E	12	39,200	-	--	--	0	39,200
ADMINISTRATIVE AIDE, AS NEEDED	-	22G	12	0	-	--	--	0	0
SUPPORT SERVICES ADMINISTRATOR	-	--	--	0	1	22E	12	35,547	(35,547)
RESEARCH ANALYST, AS NEEDED	-	19E	12	0	-	19E	12	0	0
SECRETARY	1	16F	12	29,101	1	14E	12	25,738	3,363
CLERK STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
(2)ACCOUNT CLERK	-	--	--	0	1	10D	12	21,584	(21,584)
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
CLERK STENOGRAPHER 1	-	--	--	0	1	8D	12	20,515	(20,515)
CLERK-TYPIST 1, AS NEEDED	-	6D	--	0	-	6D	--	0	0
INTERN, AS NEEDED	-	5.00-9.00	2,000	20,000	-	5.00-6.15	2,000	25,000	(5,000)
SUB-TOTALS	4	--	--	\$208,470	6	--	--	\$239,857	(\$31,387)

(1) SALARY FUNDED THROUGH PEMA

(2) TRANSFERRED TO CODE ACCOUNT 1445

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
OFFICE OF PROFESSIONAL STANDARDS									
(1995 CODE ACCOUNT NO. 1400, CONTINUED)									
ASSISTANT CHIEF	1	29E	12	48,180	1	29E	12	47,468	712
OPR COORDINATOR	1	23E	12	37,636	1	23E	12	37,080	556
PUBLIC SAFETY INVESTIGATOR, AS NEEDED	—	21E	12	0	—	21E	12	0	0
PUBLIC SAFETY INVESTIGATOR, PART TIME	—	—	—	0	—	21A	1,500	20,676	(20,676)
CLERK—STENOGRAPHER 1	1	8D	12	20,823	1	8D	12	20,515	308
SAFETY INSPECTOR, AS NEEDED	—	19E	12	0	—	19E	12	0	0
SUB—TOTALS	3	—	—	\$106,639	3	—	—	\$125,739	(\$19,100)
TOTALS	7	—	—	\$315,109	9	—	—	\$365,596	(\$50,487)
LESS VACANCY ALLOWANCE		—	—	\$0		—	—	\$0	\$0
TOTALS	7	—	—	\$315,109	9	—	—	\$365,596	(\$50,487)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
COMMUNICATION BUREAU(1)									
1995 CODE ACCOUNT NO. ETATF, SALARIES AND WAGES, REGULAR EMPLOYEES									
(2)CHIEF, COMMUNICATION SERVICES	1	34E	12	58,601	—	—	—	0	58,601
ASSISTANT CHIEF	—	—	—	0	1	29E	12	47,468	(47,468)
ASSISTANT CHIEF, AS NEEDED	—	29E	12	0	—	—	—	0	0
COMMUNICATIONS OPERATIONS SUPERVISOR	1	27E	12	44,199	1	27E	12	43,546	653
COMMUNICATIONS OPERATIONS SUPERVISOR, AS NEEDED	—	27E	12	0	—	27E	12	0	0
EMERGENCY OPERATIONS COORDINATOR	1	19G	12	34,585	1	19G	12	34,074	511
COMMUNICATION SHIFT SUPERVISOR	8	17F	12	243,744	8	17E	12	229,368	14,376
COMMUNICATION SHIFT SUPERVISOR AS NEEDED	—	17E	12	0	—	17E	12	0	0
CREW CHIEF, AS NEEDED	—	15.866	—	0	—	15.866	—	0	0
EMERGENCY MEDICAL TECHNICIAN 1, AS NEEDED	—	7.785	—	0	—	7.785	—	0	0
PARAMEDIC FIRST YEAR, AS NEEDED	—	9.379	—	0	—	9.379	—	0	0
TELECOMMUNICATIONS OFFICER	60	16D	12	1,603,260	62	16D	12	1,632,212	(28,952)
TELECOMMUNICATIONS OFFICER, AS NEEDED	—	16D	12	0	—	16D	12	0	0
DISPATCHER, AS NEEDED	—	10A	12	0	—	10A	12	0	0
DISPATCHER, PART TIME	—	10A	18,000	175,976	—	10A	15,000	143,922	32,054
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
CLERK—TYPIST 2, PART—TIME	—	7A	1,500	13,785	—	7A	1,500	13,529	255
CLERK STENOGRAPHER 1	1	8D	12	20,823	1	8D	12	20,515	308
CLERK 2	1	10B	12	20,823	1	10B	12	20,515	308
SUB—TOTALS	73	—	—	\$2,215,796	75	—	—	\$2,185,150	\$30,646
TOTALS	73	—	—	\$2,215,796	75	—	—	\$2,185,150	\$30,646
LESS VACANCY ALLOWANCE		—	—	\$0		—	—	\$50,000	(\$50,000)
TOTALS	73	—	—	\$2,215,796	75	—	—	\$2,135,150	\$80,646

(1)FORMER TITLE; COMMUNICATION SERVICES DIVISION

(2)FORMER TITLE; ASSISTANT CHIEF

1995

1994

TITLE OF POSITION	NUMBER	HOURS			NUMBER	HOURS			INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	DAYS MONTHS	AMOUNT		RATE/ GRADE	DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
EMERGENCY MEDICAL SERVICES BUREAU									
1995 CODE ACCOUNT NO. 1420, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
EMS CHIEF	1	35G	12	68,342	1	35G	12	67,332	1,010
ASSISTANT CHIEF	2	30G	12	108,426	2	30G	12	106,824	1,602
TRAINING SUPERVISOR	—	—	—	0	1	29E	12	47,468	(47,468)
CHIEF SUPERVISOR	1	29E	12	48,180	1	29E	12	47,468	712
RESCUE SUPERVISOR	1	29E	12	48,180	1	29E	12	47,468	712
FIELD SUPERVISOR, AS NEEDED	—	28E	12	0	—	28E	12	0	0
PATIENT CARE COORDINATOR	1	24E	12	39,200	1	24E	12	38,621	579
EMS BILLING SUPERVISOR	1	15E	12	27,117	1	15E	12	26,716	401
CLERK STENOGRAPHER 3	—	—	—	0	1	11D	12	22,295	(22,295)
ACCOUNT CLERK	2	10D	12	43,816	2	10D	12	43,168	648
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK—TYPIST 2	2	7D	12	40,670	3	7D	12	60,102	(19,432)
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
CLERK—TYPIST 2, PART—TIME	—	7D	10,500	102,653	—	7D	10,500	101,133	1,519
CLERK—TYPIST 1	1	6D	12	19,899	1	6D	12	19,605	294
CLERK—TYPIST 1, AS NEEDED	—	6D	12	0	—	6D	12	0	0
LABORER	2	11.641	4,160	48,427	2	11.466	4,160	47,699	728
SUB—TOTALS	14	—	—	\$594,910	17	—	—	\$675,899	(\$80,990)
LESS VACANCY ALLOWANCE	—	—	—	\$0	—	—	—	\$30,000	(\$30,000)
TOTALS	14	—	—	\$594,910	17	—	—	\$645,899	(\$50,989)

1995

1994

TITLE OF POSITION	NUMBER	1995			NUMBER	1994			INCREASE/ (DECREASE) 95 OVER 94	
		RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC SAFETY										
EMERGENCY MEDICAL SERVICES BUREAU										
1995 CODE ACCOUNT NO. EMSTF, WAGES, REGULAR EMPLOYEES										
EMS CHIEF, AS NEEDED	-	35G	12	0	-	35G	12	0	0	
ASSISTANT CHIEF, AS NEEDED	-	30G	12	0	-	30G	12	0	0	
TRAINING SUPERVISOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0	
CHIEF SUPERVISOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0	
RESCUE SUPERVISOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0	
FIELD SUPERVISOR	10	28E	12	462,240	10	28E	12	455,410	6,830	
FIELD SUPERVISOR, AS NEEDED	-	28E	12	0	-	28E	12	0	0	
ADMINISTRATIVE AIDE, AS NEEDED	-	22F	12	0	-	22F	12	0	0	
PATIENT CARE COORDINATOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0	
EMS BILLING SUPERVISOR, AS NEEDED	-	14E	12	0	-	14E	12	0	0	
CLERK-STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0	
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0	
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0	
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0	
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0	

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
EMERGENCY MEDICAL SERVICES BUREAU									
(1995 CODE ACCOUNT NO. EMSTF, CONTINUED)									
(1) CREW CHIEF	53	16.659	110,240	1,884,035	53	15.866	110,240	1,793,603	90,432
(1) CREW CHIEF, AS NEEDED	-	16.659	--	0	-	15.866	--	0	0
PARAMEDIC									
(2) FOURTH YEAR	84	15.402	174,720	2,714,505	94	14.669	195,520	2,925,535	(211,030)
(2) FOURTH YEAR, AS NEEDED	-	15.402	--	0	-	14.669	--	0	0
(3) THIRD YEAR	1	13.569	2,080	25,333	7	12.923	14,560	176,513	(151,180)
(3) THIRD YEAR, AS NEEDED	-	13.569	--	0	-	12.923	--	0	0
(4) SECOND YEAR	8	11.727	16,640	182,549	1	11.169	2,080	23,812	158,737
(4) SECOND YEAR, AS NEEDED	-	11.727	--	0	-	11.169	--	0	0
(5) FIRST YEAR	16	9.848	33,280	340,579	7	9.379	14,560	139,973	200,606
(5) FIRST YEAR, AS NEEDED	-	9.848	--	0	-	9.379	--	0	0
(6) EMERGENCY MEDICAL TECHNICIAN 1	-	8.167	--	0	-	7.785	--	0	0
(6) EMERGENCY MEDICAL TECHNICIAN 1, AS NEEDED	-	8.167	--	0	-	7.785	--	0	0
PARAMEDIC TRAINEE, AS NEEDED	-	6.99	1,800	12,582	-	6.99	17,614	123,122	(110,540)
EMT TRAINEE, AS NEEDED	-	6.50	2,400	15,600	-	6.50	5,786	37,609	(22,009)
SUB-TOTALS	172	--	--	\$5,637,423	172	--	--	\$5,675,577	(\$38,154)
LESS VACANCY ALLOWANCE	-	--	--	0	-	--	--	0	\$0
TOTALS	172	--	--	\$5,637,423	172	--	--	\$5,675,577	(\$38,154)

(1) EFFECTIVE 7/1/95, NEW HOURLY RATE WILL BE \$17.159

(2) EFFECTIVE 7/1/95, NEW HOURLY RATE WILL BE \$15.864

(3) EFFECTIVE 7/1/95, NEW HOURLY RATE WILL BE \$13.976

(4) EFFECTIVE 7/1/95, NEW HOURLY RATE WILL BE \$12.079

(5) EFFECTIVE 7/1/95, NEW HOURLY RATE WILL BE \$10.143

(6) EFFECTIVE 7/1/95, NEW HOURLY RATE WILL BE \$8.412

1995

1994

TITLE OF POSITION	NUMBER	1995		1994		INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	HOURS DAYS MONTHS AMOUNT	RATE/ GRADE	HOURS DAYS MONTHS AMOUNT	

DEPARTMENT OF PUBLIC SAFETY

EMERGENCY MEDICAL SERVICES BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED EMPLOYEE SHALL BE PAID THE SUM OF FOUR HUNDRED DOLLARS (\$400) FOR THE PURCHASE AND REPLACEMENT OF UNIFORMS AND EQUIPMENT REQUIRED BY THE RULES AND REGULATIONS OF THE BUREAU IN THE MONTH OF FEBRUARY OR IN THE FIRST MONTH IN THE CALENDAR YEAR IN WHICH THE EMPLOYEE ACTUALLY WORKS, WHICHEVER IS LATER.

LONGEVITY

EACH ELIGIBLE EMPLOYEE IN THE BUREAU SHALL RECIEVE ONE LONGEVITY PAYMENT IN ACCORDANCE WITH THE TABLE LISTED BELOW. THE LONGEVITY PAYMENT SHALL NOT BE A PART OF BASE RATES AND SHALL NOT BE CONSIDERED A PART OF WAGES FOR ANY PURPOSE.

YEARS OF SERVICE	LONGEVITY PAYMENT
AFTER COMPLETION OF 5TH YEAR	\$425
AFTER COMPLETION OF 10TH YEAR	\$600
AFTER COMPLETION OF 14TH YEAR	\$750

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
1995 CODE ACCOUNT NO. 1443, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
POLICE CHIEF	1	35G	12	68,342	1	35G	12	67,332	1,010
ASSISTANT CHIEF OF POLICE	2	60,977	12	121,954	1	60,076	12	60,076	61,878
ASSISTANT CHIEF OF POLICE	-	--	--	0	1	57,769	12	57,769	(57,769)
ASSISTANT CHIEF OF POLICE AS NEEDED	-	31G	12	0	-	31G	12	0	0
COMMANDER	20	55,729	12	1,114,580	14	54,905	12	768,670	345,910
COMMANDER, AS NEEDED	-	55,729	12	0	-	54,905	12	0	0
POLICE LIEUTENANT	36	50,344	12	1,812,384	38	48,176	12	1,830,688	(18,304)
POLICE LIEUTENANT, AS NEEDED	-	50,344	12	0	-	48,176	12	0	0
POLICE SERGEANT	100	44,750	12	4,475,000	100	42,823	12	4,282,313	192,687
POLICE SERGEANT, AS NEEDED	-	44,750	12	0	-	42,823	12	0	0
DETECTIVE - FIRST GRADE	-	42,005	168,480	180,387	-	40,196	168,480	172,600	7,787
DETECTIVE - SECOND GRADE	-	41,384	82,372	73,876	-	39,602	82,372	70,706	3,170
DETECTIVE - THIRD GRADE	-	40,772	81,155	47,712	-	39,017	81,155	45,670	2,042

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
(1995 CODE ACCOUNT NO. 1443, CONTINUED)									
POLICE OFFICER									
FIFTH YEAR	481	39,778	--	23,653,238	691	38,065	--	30,869,622	(7,216,384)
FIFTH YEAR, AS NEEDED	-	19.124	--	0	-	18.301	--	0	0
FOURTH YEAR	-	34,258	12	0	-	34,258	12	0	0
FOURTH YEAR, AS NEEDED	-	17.212	--	0	-	16.470	--	0	0
THIRD YEAR	239	31,822	12	5,019,921	-	30,452	12	0	5,019,921
THIRD YEAR, AS NEEDED	-	15.299	--	0	-	14.641	--	0	0
SECOND YEAR	192	29,833	12	6,067,846	249	28,549	12	4,025,465	2,042,381
SECOND YEAR, AS NEEDED	-	14.343	--	0	-	13.726	--	0	0
FIRST YEAR	201	27,845	12	4,638,870	180	26,645	12	4,230,471	408,399
FIRST YEAR, AS NEEDED	-	13.387	--	0	-	12.810	--	0	0
RECRUIT	-	10.03	158,080	1,532,488	-	9.60	97,636	937,306	595,182
RECRUIT, AS NEEDED	-	10.03	--	0	-	9.60	--	0	0
POLICE CADET, AS NEEDED	-	6.50-8.00	--	0	-	6.50-8.00	--	0	0
SUB-TOTALS	1,272	--	--	\$48,806,598	1,275	--	--	\$47,418,688	\$1,387,910
LESS AMOUNT PAID FROM CODE ACCOUNT 1457-9	-	--	--	\$3,000,000	-	--	--	\$3,500,000	(\$500,000)
SUB-TOTALS	1,272	--	--	\$45,806,598	1,275	--	--	\$43,918,688	\$1,887,910

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
GENERAL OFFICE									
(1995 CODE ACCOUNT NO. 1443, CONTINUED)									
POLICE LEGAL ADVISOR	-	--	--	0	1	26E	12	41,885	(41,885)
ACCOUNT CLERK, PART TIME	-	10A	1,500	14,665	-	10A	1,500	14,448	217
CLERK STENOGRAPHER 1	1	8D	12	20,823	-	--	--	0	20,823
CLERK STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
CLERK-TYPIST 2	7	7D	12	142,345	8	7D	12	160,272	(17,927)
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1	15	6D	12	298,485	16	6D	12	313,680	(15,195)
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	7,500	67,633	-	6A	7,500	66,635	999
CLERK 2	1	6D	12	19,899	2	6D	12	39,210	(19,311)
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK-STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-STENOGRAPHER 2	1	9D	12	21,351	1	9D	12	21,035	316
SUB-TOTALS	26	--	--	\$607,830	29	--	--	\$679,459	(\$71,629)
SUB-TOTALS	1,298	--	--	\$46,414,428	1,304	--	--	\$44,598,147	\$1,816,281
LESS VACANCY ALLOWANCE	-	--	--	\$100,000	-	--	--	\$100,000	\$0
TOTALS	1,298	--	--	\$46,314,428	1,304	--	--	\$44,498,147	\$1,816,281
COMMUNITY DEVELOPMENT BLOCK GRANT									
PROGRAM REIMBURSEMENT FOR									
SALARIES AND WAGES	-	--	--	\$1,300,000	-	--	--	\$1,510,000	(\$210,000)
STATE TRAINING REIMBURSEMENT	-	--	--	\$650,906	-	--	--	\$280,000	\$370,906
POLICE HIRING SUPPLEMENT PROGRAM GRANT	-	--	--	\$166,008	-	--	--	\$358,020	(\$192,012)
NET COST TO CITY	1,298	--	--	\$44,197,514	1,304	--	--	\$42,350,127	\$1,847,387

1995

1994

TITLE OF POSITION	NUMBER	1995			1994			INCREASE/ (DECREASE) 95 OVER 94	
		RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
SCHOOL CROSSING GUARD SECTION									
1995 CODE ACCOUNT NO. 1444, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SCHOOL CROSSING SERGEANT	-	--	--	0	-	--	--	0	0
SCHOOL CROSSING GUARD SUPERVISOR	1	19E	12	31,813	1	19E	12	31,343	470
SCHOOL CROSSING GUARD SUPERVISOR, AS NEEDED	-	19E	12	0	-	19E	12	0	0
SCHOOL CROSSING GUARD (210 DAYS) REGULAR	205	49.28	43,050	2,121,504	205	48.55	43,050	2,090,077	31,427
SCHOOL CROSSING GUARD SUBSTITUTE, AS NEEDED	-	46.59	5,460	254,381	-	45.90	5,460	250,614	3,767
SUB-TOTALS	206	--	--	\$2,407,698	206	--	--	\$2,372,035	\$35,664
LESS VACANCY ALLOWANCE	-	--	--	\$72,231	-	--	--	\$225,000	(\$152,769)
TOTALS	206	--	--	\$2,335,467	206	--	--	\$2,147,035	\$188,432

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE)
			DAYS MONTHS				DAYS MONTHS		95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
SUPPORT SERVICES									
1995 CODE ACCOUNT NO. 1445, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FITNESS COORDINATOR, AS NEEDED	—	19E	12	0	—	19E	12	0	0
DETENTION SHIFT SUPERVISOR, AS NEEDED	—	13E	12	0	—	13E	12	0	0
SUPERVISORY CLERK	1	12E	12	24,226	1	12E	12	23,868	358
SUPERVISORY CLERK, AS NEEDED	—	12E	12	0	—	12E	12	0	0
LEAD DETENTION OFFICER	2	10D	12	43,816	2	10D	12	43,168	648
LEAD DETENTION OFFICER, AS NEEDED	—	10D	12	0	—	10D	12	0	0
(1)ACCOUNT CLERK	3	10D	12	65,724	2	10D	12	43,168	22,556
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CASHIER 1	1	10D	12	21,908	1	10D	12	21,584	324
CASHIER 1, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CASHIER 1, PART TIME	—	10A	1,500	14,665	—	10A	1,500	14,448	217
DETENTION OFFICER	14	8D	12	291,522	17	8D	12	348,755	(57,233)
DETENTION OFFICER, AS NEEDED	—	8D	12	0	—	8D	12	0	0
DETENTION OFFICER, PART TIME	—	8A	12,000	112,454	—	8A	12,000	110,792	1,662
CLERK STENOGRAPHER 1, AS NEEDED	—	8D	12	0	—	8D	12	0	0
CLERK—TYPIST 2, PART TIME	—	7A	1,500	13,785	—	7A	1,500	13,581	203
CLERK—TYPIST 1	7	6D	12	139,293	7	6D	12	137,235	2,058
CLERK—TYPIST 1, AS NEEDED	—	6D	12	0	—	6D	12	0	0
CLERK—TYPIST 1, PART TIME	—	6A	15,000	135,267	—	6A	15,000	133,269	1,998
CLERK 2	3	6D	12	59,697	3	6D	12	58,815	882
SUB—TOTALS	31	--	--	\$922,356	33	--	--	\$948,684	(\$26,327)
LESS VACANCY ALLOWANCE	—	--	--	\$27,671	—	--	--	\$50,000	(\$22,329)
TOTALS	31	--	--	\$894,686	33	--	--	\$898,684	(\$3,998)

(1) TRANSFERRED FROM CODE ACCOUNT 1400 — ONE POSITION

1995

1994

TITLE OF POSITION	NUMBER	1995			1994			INCREASE/ (DECREASE) 95 OVER 94	
		RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
CITY-COUNTY INTEGRATED IDENTIFICATION SYSTEM SECTION									
1995 CODE ACCOUNT NO. C-CIISP, SALARIES, REGULAR EMPLOYEES									
COMMANDER	1	55,729	12	55,729	1	54,905	12	54,905	824
CLERK-TYPIST 1	1	6D	12	19,899	1	6D	12	19,605	294
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, PART-TIME	-	6A	4,500	40,444	-	--	--	0	40,444
SUPPORT SERVICES SHIFT SUPERVISOR	2	17E	12	58,202	2	17E	12	57,342	860
IDENTIFICATION SHIFT SUPERVISOR, AS NEEDED	-	17E	12	0	-	17E	12	0	0
LEAD IDENTIFICATION OFFICER	5	16D	12	133,605	5	16D	12	131,630	1,975
LEAD IDENTIFICATION OFFICER, AS NEEDED	-	16D	12	0	-	16D	12	0	0
IDENTIFICATION OFFICER	13	15D	12	334,984	16	15D	12	406,192	(71,208)
IDENTIFICATION OFFICER, AS NEEDED	-	15D	12	0	-	15D	12	0	0
FINGERPRINT TECHNICIAN, AS NEEDED	-	10D	12	0	-	--	--	0	0
CLERK-TYPIST 2	1	7D	12	20,335	2	7D	12	40,068	(19,733)
CLERK-TYPIST 2, PART TIME	-	7A	3,000	27,570	-	7A	1,500	13,581	13,988
CLERK 2	5	6D	12	99,495	6	6D	12	117,630	(18,135)
SUB-TOTALS	28	--	--	\$790,262	33	--	--	\$840,953	(\$50,691)
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$0	\$0
TOTALS	28	--	--	\$790,262	33	--	--	\$840,953	(\$50,691)
PAID BY ALLEGHENY COUNTY	-	--	--	\$404,929	-	--	--	\$404,929	\$0
TOTALS	28	--	--	\$385,333	33	--	--	\$436,024	(\$50,691)

1995

1994

TITLE OF POSITION	NUMBER	1995		NUMBER	1994		INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	HOURS DAYS MONTHS AMOUNT		RATE/ GRADE	HOURS DAYS MONTHS AMOUNT	

DEPARTMENT OF PUBLIC SAFETY

POLICE BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED UNIFORM EMPLOYEE SHALL BE PAID A SUM OF FIVE HUNDRED DOLLARS (\$500.00) FOR THE MAINTENANCE OF ALL UNIFORMS IN ACCORDANCE WITH THE ARBITRATION AWARD FOR 1990.

LONGEVITY

EACH SWORN EMPLOYEE OF THE BUREAU SHALL RECEIVE A LONGEVITY PAYMENT IN ACCORDANCE WITH THE FOLLOWING TABLE:

YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY	YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY
ZERO (0) TO FOUR (4) YEARS	0.0	TWENTY (20) YEARS	5.75
FIVE (5) YEARS	2.0	TWENTY-ONE (21) YEARS	6.0
SIX (6) YEARS	2.25	TWENTY-TWO (22) YEARS	6.25
SEVEN (7) YEARS	2.50	TWENTY-THREE (23) YEARS	6.50
EIGHT (8) YEARS	2.75	TWENTY-FOUR (24) YEARS	6.75
NINE (9) YEARS	3.0	TWENTY-FIVE (25)	7.0
TEN (10) YEARS	3.25	TWENTY-SIX (26) YEARS	7.25
ELEVEN (11) YEARS	3.5	TWENTY-SEVEN (27) YEARS	7.50
TWELVE (12) YEARS	3.75	TWENTY-EIGHT (28) YEARS	7.75
THIRTEEN (13) YEARS	4.0	TWENTY-NINE (29) YEARS	8.0
FOURTEEN (14) YEARS	4.25	THIRTY (30) YEARS	8.25
FIFTEEN (15) YEARS	4.5	THIRTY-ONE (31) YEARS	8.50
SIXTEEN (16) YEARS	4.75	THIRTY-TWO (32) YEARS	8.75
SEVENTEEN (17) YEARS	5.0	THIRTY-THREE (33) YEARS	9.0
EIGHTEEN (18) YEARS	5.25	THIRTY-FOUR (34) YEARS	9.25
NINETEEN (19) YEARS	5.50	THIRTY-FIVE (35) OR MORE	9.50

1995

1994

TITLE OF POSITION	NUMBER	1995			1994			INCREASE/ (DECREASE) 95 OVER 94	
		RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC SAFETY									
FIRE BUREAU									
1995 CODE ACCOUNT NO. 1461, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FIRE CHIEF	1	35G	12	68,342	1	35G	12	67,332	1,010
ASSISTANT CHIEF – OPERATIONS	1	60,519	12	60,519	1	59,043	12	59,043	1,476
ASSISTANT CHIEF – PREVENTION	1	60,519	12	60,519	1	59,043	12	59,043	1,476
DEPUTY CHIEF	5	60,518	12	302,590	5	59,042	12	295,210	7,380
DEPUTY CHIEF, AS NEEDED	–	60,518	12	0	–	59,042	12	0	0
BATTALION CHIEF	21	55,016	12	1,210,348	21	53,674	12	1,127,154	83,194
BATTALION CHIEF, AS NEEDED	–	55,016	12	0	–	53,674	12	0	0
BATTALION CHIEF, AS NEEDED	2	49,153	12	49,153	–	–	–	0	49,153
FIREFIGHTER INSTRUCTOR	4	50,015	12	200,059	6	48,795	12	292,770	(92,711)
FIREFIGHTER INSTRUCTOR, AS NEEDED	–	50,015	–	0	–	48,795	–	0	0
FIRE CAPTAIN	140	45,468	12	6,274,631	132	44,359	12	6,210,260	64,371
	–	248.46	–	0	–	242.40	–	0	0
FIRE CAPTAIN, AS NEEDED	–	45,468	12	0	–	44,359	12	0	0
LIEUTENANT	43	41,335	12	2,583,469	43	40,327	12	1,734,061	849,408
	–	225.87	–	0	–	220.36	–	0	0
LIEUTENANT, AS NEEDED	–	41,335	12	0	–	40,327	12	0	0
LIEUTENANT, AS NEEDED	39	37,211	12	720,115	–	36,929	12	0	720,115

1995

1994

TITLE OF POSITION	NUMBER	HOURS		AMOUNT	NUMBER	HOURS		AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	DAYS MONTHS			RATE/ GRADE	DAYS MONTHS		
DEPARTMENT OF PUBLIC SAFETY									
FIRE BUREAU									
(1995 CODE ACCOUNT NO. 1461, CONTINUED)									
FIREFIGHTER									
FOURTH YEAR	532	37,578	12	19,637,031	594	36,661	12	22,014,951	(2,377,920)
FOURTH YEAR, AS NEEDED	-	37,578	12	0	-	36,661	12	0	0
	-	205.34	--	0	-	200.33	--	0	0
THIRD YEAR	57	31,908	12	830,804	-	31,130	12	0	830,804
THIRD YEAR, AS NEEDED	-	31,908	12	0	-	31,130	12	0	0
	-	174.36	--	0	-	170.11	--	0	0
SECOND YEAR	18	27,561	12	1,189,352	62	26,889	12	732,072	457,280
SECOND YEAR, AS NEEDED	-	27,561	12	0	-	26,889	12	0	0
	-	150.60	--	0	-	146.93	--	0	0
FIRST YEAR	30	23,214	12	545,399	30	22,648	12	944,164	(398,765)
FIRST YEAR, AS NEEDED	-	23,214	12	0	-	22,648	12	0	0
	-	126.85	--	0	-	123.76	--	0	0
RECRUIT		91.46	2,400	219,555		89.25	2,400	214,200	5,355
RECRUIT, AS NEEDED	-	91.46	--	0	-	89.25	--	0	0
DRIVING PAY ALLOWANCE	-	5.75	33,990	195,442	-	5.75	33,990	195,442	0
DETAIL ALLOWANCE	-	3.50	5,800	20,300	-	3.50	5,800	20,300	0
HAZMAT	-	1.90	5,840	11,096	-	1.90	5,840	11,096	0
FIRST RESPONDER	-	2.20	75,190	165,418	-	2.20	75,190	165,418	0
SUB-TOTALS	894	--	--	\$34,344,143	896	--	--	\$34,142,516	\$201,627
LESS AMOUNT PAID FROM CODE ACCOUNT 1470-9	-	--	--	\$1,700,000	-	--	--	\$2,050,000	(\$350,000)
SUB-TOTALS	894	--	--	\$32,644,143	896	--	--	\$32,092,516	\$551,627

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	1995	AMOUNT	NUMBER	RATE/ GRADE	1994	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			HOURS DAYS MONTHS				HOURS DAYS MONTHS		
DEPARTMENT OF PUBLIC SAFETY									
FIRE BUREAU									
(1995 CODE ACCOUNT NO. 1461, CONTINUED)									
ADMINISTRATIVE AIDE	1	22G	12	39,200	1	22F	12	37,080	2,120
CLERK—TYPIST 2	2	7D	12	40,670	3	7D	12	60,102	(19,432)
CHIEF CLERK 1	1	18E	12	30,468	1	18E	12	30,018	450
CLERK—STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK STENOGRAPHER 1	1	8D	12	20,823	1	8D	12	20,515	308
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
SUB—TOTALS	7	--	--	\$175,698	8	--	--	\$191,594	(\$15,896)
SUB—TOTALS	901	--	--	32,819,841	904	--	--	32,284,110	\$535,731
LESS VACANCY ALLOWANCE	—	--	--	\$100,000	—	--	--	\$100,000	\$0
TOTALS	901	--	--	\$32,719,841	904	--	--	\$32,184,110	\$535,731

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			MONTHS				MONTHS		

DEPARTMENT OF PUBLIC SAFETY

FIRE BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED EMPLOYEE SHALL BE PAID FIVE HUNDRED DOLLARS (\$500.00) FOR THE PURCHASE AND REPLACEMENT OF UNIFORMS AND EQUIPMENT REQUIRED BY THE RULES AND REGULATIONS OF THE BUREAU IN THE MONTH OF FEBRUARY OR IN THE MONTH IN THE CALENDAR YEAR IN WHICH THE EMPLOYEE ACTUALLY WORKS, WHICHEVER IS LATER.

LONGEVITY

EACH UNIFORMED EMPLOYEE IN THE FIRE BUREAU SHALL RECEIVE ONE LONGEVITY PAYMENT IN ACCORDANCE WITH THE TABLE LISTED BELOW. THE LONGEVITY PAYMENT SHALL NOT BE A PART OF BASE RATES AND SHALL NOT BE CONSIDERED A PART OF WAGES FOR ANY PURPOSE.

YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY	YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY
5	2.00%	21	6.00%
6	2.25%	22	6.25%
7	2.50%	23	6.50%
8	2.75%	24	6.75%
9	3.00%	25	7.00%
10	3.25%	26	7.25%
11	3.50%	27	7.50%
12	3.75%	28	7.75%
13	4.00%	29	8.00%
14	4.25%	30	8.25%
15	4.50%	31	8.50%
16	4.75%	32	8.75%
17	5.00%	33	9.00%
18	5.25%	34	9.25%
19	5.50%	35	9.50%
20	5.75%		

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. BBIF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES(1)									
CHIEF - BUREAU OF BUILDING INSPECTION	1	34E	12	58,601	1	34E	12	57,735	866
ASSISTANT CHIEF-BUILDING INSPECTION	1	28E	12	46,224	1	28E	12	45,541	683
ASSISTANT CHIEF-BUILDING INSPECTION, AS NEEDED	-	28E	12	0	-	28E	12	0	0
ADMINISTRATIVE AIDE	1	22G	12	39,200	1	22G	12	38,621	579
CHIEF CLERK 1	1	18E	12	30,468	1	18E	12	30,018	450
CLERK-STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK-STENOGRAPHER 1	2	8D	12	41,646	2	8D	12	41,030	616
CLERK-TYPIST 2	3	7D	12	61,005	3	7D	12	60,102	903
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1	1	6D	12	19,899	1	6D	12	19,605	294
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	1,500	13,527	-	6A	1,500	13,327	200
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	12	--	--	\$353,098	12	--	--	\$347,879	\$5,219

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION									
LICENSES AND PERMITS SECTION									
(1995 CODE ACCOUNT NO. BBITF, CONTINUED)									
ACCOUNT CLERK	2	10D	12	43,816	2	10D	12	43,168	648
ACCOUNT CLERK, PART-TIME	-	10A	1500	14,665	-	10A	1500	14,448	217
SUB-TOTALS	2	--	--	\$58,481	2	--	--	\$57,616	865

ENGINEERING SECTION

(1995 CODE ACCOUNT NO. BBITF, CONTINUED)									
ASSISTANT CHIEF - ENGINEERING	1	28E	12	46,224	1	28E	12	45,541	683
SENIOR BUILDING PLANS ENGINEER, AS NEEDED	-	25E	12	0	-	25E	12	0	0
BUILDING PLAN EXAMINING ENGINEER	2	23E	12	75,272	2	23E	12	74,160	1,112
BUILDING PLAN EXAMINING ENGINEER, AS NEEDED	-	23E	12	0	-	23E	12	0	0
SUB-TOTALS	3	--	--	\$121,496	3	--	--	\$119,701	\$1,795

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION									
NEW CONSTRUCTION AND ENFORCEMENT SECTION									
(1995 CODE ACCOUNT NO. BBTF, CONTINUED)									
ASSISTANT CHIEF – CODE ENFORCEMENT	1	28E	12	46,224	1	28E	12	45,541	683
BUILDING CONDEMNATION INSPECTOR	1	22E	12	36,080	1	22E	12	35,547	533
BUILDING CONDEMNATION INSPECTOR, AS NEEDED	–	22E	12	0	–	22E	12	0	0
PROJECT CHIEF	5	22E	12	180,400	5	22E	12	177,735	2,665
PROJECT CHIEF, AS NEEDED	–	22E	12	0	–	22E	12	0	0
SENIOR INSPECTOR 2	20	21D	12	638,540	21	21D	12	660,555	(22,015)
SENIOR INSPECTOR 2, AS NEEDED	–	21D	12	0	–	21D	12	0	0
SENIOR INSPECTOR 1	3	20	12	93,399	3	20	12	92,019	1,380
SENIOR INSPECTOR 1	8	20D	12	246,640	9	20D	12	273,366	(26,726)
SENIOR INSPECTOR 1, AS NEEDED	–	20D	12	0	–	20D	12	0	0
ELECTRICAL WIRING INSPECTOR 1	1	20	12	31,133	1	20	12	30,673	460
ELECTRICAL WIRING INSPECTOR 1	1	20D	12	30,830	2	20D	12	60,748	(29,918)
ELECTRICAL WIRING INSPECTOR 1, AS NEEDED	–	20D	12	0	–	20D	12	0	0
ELECTRICAL WIRING INSPECTOR 2	6	21D	12	191,562	5	21D	12	157,275	34,287
ELECTRICAL WIRING INSPECTOR 2, AS NEEDED	–	21D	12	0	–	21D	12	0	0
CODE ENFORCEMENT OFFICER, PART TIME	–	9A	12,000	114,802	–	9A	12,000	113,106	1,696
CODE ENFORCEMENT OFFICER, AS NEEDED	–	9D	12	0	–	9D	12	0	0
SUB-TOTALS	46	--	--	\$1,609,610	48	--	--	\$1,646,565	(36,955)
TOTALS	63	--	--	\$2,142,684	65	--	--	\$2,171,760	(29,076)
LESS VACANCY ALLOWANCE		--	--	\$64,281		--	--	\$50,000	14,281
TOTALS	63	--	--	\$2,078,404	65	--	--	\$2,121,760	(43,356)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
1995 CODE ACCOUNT NO. CPF, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	37G	12	73,945	1	37G	12	72,852	1,093
ASSISTANT DIRECTOR-ENGINEERING	-	--	--	0	1	32E	12	53,412	(53,412)
ASSISTANT DIRECTOR-ENGINEERING, AS NEEDED	-	32E	12	0	-	--	--	0	0
ASSISTANT DIRECTOR-CONSTRUCTION	1	32E	12	54,213	1	32E	12	53,412	801
ASSISTANT DIRECTOR-ARCHITECTURE	-	--	--	0	1	32E	12	53,412	(53,412)
PROJECT MANAGER	5	29E	12	240,900	6	29E	12	284,808	(43,908)
PROJECT ARCHITECT	4	25E	12	163,128	6	25E	12	241,074	(77,946)
PROJECT ARCHITECT, AS NEEDED	-	25E	12	0	-	25E	12	0	0
PROJECT ENGINEER	5	25E	12	203,910	9	25E	12	361,611	(157,701)
PROJECT ENGINEER, AS NEEDED	-	25E	12	0	-	25E	12	0	0
CITY ENGINEER	-	--	--	0	1	29E	12	47,468	(47,468)
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	25E	12	0	-	25E	12	0	0
SENIOR SYSTEMS ANALYST 1	-	--	--	0	1	22E	12	35,547	(35,547)
SENIOR SYSTEMS ANALYST 2, AS NEEDED	-	23E	12	0	-	23E	12	0	0
SENIOR ENGINEER, AS NEEDED	-	25D	12	0	-	25D	12	0	0
STAFF ENGINEER	4	24D	12	142,240	5	24D	12	175,170	(32,930)
STAFF ENGINEER, AS NEEDED	-	24D	12	0	-	24D	12	0	0
ENGINEER 2	5	22D	12	165,400	10	22D	12	325,910	(160,510)
ENGINEER 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
ENGINEER 1, AS NEEDED	-	19D	12	0	-	19D	12	0	0
ARCHITECTURAL ASSISTANT 3, AS NEEDED	-	24E	12	0	-	24E	12	0	0
SENIOR ARCHITECT, AS NEEDED	-	25D	12	0	-	25D	12	0	0
STAFF ARCHITECTURAL ASSISTANT	1	24D	12	35,560	3	24D	12	105,102	(69,542)
STAFF ARCHITECTURAL ASSISTANT, AS NEEDED	-	24D	12	0	-	24D	12	0	0
ARCHITECTURAL ASSISTANT 2	1	22D	12	33,080	1	22D	12	32,591	489
ARCHITECTURAL ASSISTANT 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
ARCHITECTURAL ASSISTANT 1, AS NEEDED	-	19D	12	0	-	19D	12	0	0
ENGINEERING TECHNICIAN 3	1	22G	12	39,200	1	22G	12	38,621	579
ENGINEERING TECHNICIAN 3	1	22F	12	37,636	2	22F	12	74,160	(36,524)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
(1995 CODE ACCOUNT NO. CPF, CONTINUED)									
ENGINEERING TECHNICIAN 3	3	22E	12	108,240	3	22E	12	106,641	1,599
ENGINEERING TECHNICIAN 3, AS NEEDED	—	22E	12	0	—	22E	12	0	0
ENGINEERING TECHNICIAN 2	2	18D	12	57,248	2	18D	12	56,402	846
ENGINEERING TECHNICIAN 2, AS NEEDED	—	18D	12	0	—	18D	12	0	0
ENGINEERING TECHNICIAN 1, AS NEEDED	—	12D	12	0	—	12D	12	0	0
MATERIALS TESTING SUPERVISOR	1	20F	12	34,585	1	20F	12	34,074	511
DRAFTING TECHNICIAN 3	1	18D	12	28,624	2	18D	12	56,402	(27,778)
DRAFTING TECHNICIAN 3, AS NEEDED	—	19D	12	0	—	19D	12	0	0
DRAFTING TECHNICIAN 2	1	14D	12	24,823	1	14D	12	24,456	367
DRAFTING TECHNICIAN 2, AS NEEDED	—	14D	12	0	—	14D	12	0	0
INSPECTOR 4	4	23E	12	150,544	4	23E	12	148,320	2,224
INSPECTOR 4, AS NEEDED	—	23E	12	0	—	23E	12	0	0
(1)INSPECTOR 3	7	22E	12	252,560	8	22E	12	284,376	(31,816)
INSPECTOR 3, AS NEEDED	—	22E	12	0	—	22E	12	0	0
(1)INSPECTOR 2	2	19D	12	59,468	5	19D	12	146,475	(87,007)
INSPECTOR 2, AS NEEDED	—	19D	12	0	—	19D	12	0	0
BRIDGE INSPECTOR 4, AS NEEDED	—	24E	12	0	—	24E	12	0	0
BRIDGE INSPECTOR 3, AS NEEDED	—	21D	12	0	—	21D	12	0	0
BRIDGE INSPECTOR 2, AS NEEDED	—	20D	12	0	—	20D	12	0	0
BRIDGE INSPECTOR 1, AS NEEDED	—	14D	12	0	—	14D	12	0	0
SUPERVISOR OF SURVEYS	—	—	—	0	1	22E	12	35,547	(35,547)
SURVEY PARTY CHIEF	1	17E	12	29,101	1	17E	12	28,671	430
TRANSIT SPECIALIST	3	13D	12	71,838	3	13D	12	70,776	1,062
TRANSIT SPECIALIST, AS NEEDED	—	14D	12	0	—	14D	12	0	0
ROD SPECIALIST	—	—	—	0	1	10D	12	21,584	(21,584)
ROD SPECIALIST, AS NEEDED	—	10D	12	0	—	10D	12	0	0
ENGINEERING AND CONSTRUCTION ACCOUNTS SUPERVISOR	1	22E	12	36,080	1	22E	12	35,547	533
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT CPF, CAPITAL CONSTRUCTION DIVISION — ONE POSITION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE)
			DAYS MONTHS				DAYS MONTHS		95 OVER 94
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
(1995 CODE ACCOUNT NO. CPF, CONTINUED)									
ACCOUNTANT 2	2	14D	12	49,646	2	14D	12	48,912	734
ACCOUNTANT 2, AS NEEDED	-	14D	12	0	-	14D	12	0	0
SUPERVISORY CLERK	-	--	--	0	1	12E	12	23,868	(23,868)
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
CHIEF CLERK 1	1	18E	12	30,468	1	18E	12	30,018	450
CLERK STENOGRAPHER 3	-	--	--	0	2	11D	12	44,590	(44,590)
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK STENOGRAPHER 2	-	--	--	0	1	9D	12	21,035	(21,035)
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-TYPIST 2	5	7D	12	101,675	6	7D	12	120,204	(18,529)
CLERK-TYPIST 2, PART TIME	-	7A	3,000	27,570	-	7A	3,000	27,163	407
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
HEAVY EQUIPMENT OPERATOR	1	14.514	2,080	30,189	1	14.339	2,080	29,825	364
STUDENT INTERN	-	5.00-10.00	5,250	23,625	-	5.00-10.00	5,250	23,625	0
STUDENT INTERN, PART TIME	-	5.00-10.00	1,500	10,500	-	5.00-10.00	1,500	10,500	0
SUB-TOTALS	66			\$2,364,028	98			\$3,431,483	(\$1,067,455)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
TRAFFIC CONTROL DIVISION(1)									
(1995 CODE ACCOUNT NO. CPF, CONTINUED)									
TRAFFIC CONTROL SUPERVISOR	1	25E	12	40,782	-	--	--	0	40,782
TRAFFIC CONTROL FOREMAN	2	35,753	12	71,506	-	--	--	0	71,506
ACCOUNT CLERK	1	10D	12	21,908	-	--	--	0	21,908
TRAFFIC CONTROL ELECTRICIAN 2	10	14.564	20,800	302,931	-	--	--	0	302,931
TRAFFIC CONTROL ELECTRICIAN 2, AS NEEDED	-	14.564	--	0	-	--	--	0	0
TRAFFIC CONTROL ELECTRICIAN 1 AS NEEDED	-	13.014	--	0	-	--	--	0	0
SUB-TOTALS	14	--	--	\$437,127	-	--	--	--	\$437,127
TOTALS	80	--	--	\$2,801,155	98	--	--	\$3,431,483	(\$630,328)
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$0	\$0
SUB-TOTALS	80	--	--	\$2,801,155	98	--	--	\$3,431,483	(\$630,328)
EMPLOYEE BENEFITS, FICA, PREMIUM PAY, ETC.				1,073,987				643,500	430,487
TOTALS	80	--	--	\$3,875,142	98	--	--	\$4,074,983	(\$199,841)

(1) TRANSFERRED FROM CODE ACCOUNT 1481

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
TRAFFIC CONTROL DIVISION(1)									
1995 CODE ACCOUNT NO. 1481, SALARIES, REGULAR EMPLOYEES									
TRAFFIC CONTROL SUPERVISOR	-	--	--	--	1	25E	12	40,179	(40,179)
TRAFFIC CONTROL FOREMAN	-	--	--	--	2	35,224	12	70,448	(70,448)
ACCOUNT CLERK	-	--	--	--	1	10D	12	21,584	(21,584)
TRAFFIC CONTROL ELECTRICIAN 2	-	--	--	--	12	14.389	24,960	359,149	(359,149)
TRAFFIC CONTROL ELECTRICIAN 2, AS NEEDED	-	--	--	--	-	14.389	--	0	0
TRAFFIC CONTROL ELECTRICIAN 1	-	--	--	--	1	12.839	2,080	26,705	(26,705)
TRAFFIC CONTROL ELECTRICIAN 1, AS NEEDED	-	--	--	--	-	12.839	--	0	0
SUB-TOTALS	0	--	--	\$0	17	--	--	\$518,065	(\$518,065)
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$20,000	(\$20,000)
TOTALS	0	--	--	\$0	17	--	--	\$498,065	(\$498,065)

(1) TRANSFERRED TO CODE ACCOUNT CPF

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ADMINISTRATION									
1995 CODE ACCOUNT NO. 1500, SALARIES, REGULAR EMPLOYEES									
DIRECTOR	1	37G	12	73,945	1	37G	12	72,852	1,093
SECRETARY	1	14E	12	26,124	1	14G	12	27,573	(1,449)
SECRETARY, AS NEEDED	-	14E	12	0	-	14E	12	0	0
ASSISTANT DIRECTOR-OPERATIONS	1	32E	12	54,213	1	32F	12	55,521	(1,308)
ASSISTANT DIRECTOR-ADMINISTRATION	1	29E	12	48,180	1	29E	12	47,468	712
ASSISTANT DIRECTOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0
STREET LIGHTING SUPERVISOR	-	--	--	0	1	28F	12	47,468	(47,468)
PROJECT MANAGER	-	--	--	0	1	28E	12	45,541	(45,541)
INSPECTOR 2	4	19D	12	118,936	4	19D	12	117,180	1,756
ENGINEERING TECHNICIAN 3	-	--	--	0	1	22E	12	35,547	(35,547)
SENIOR ENGINEER, AS NEEDED	-	25D	12	0	-	25D	12	0	0
SEWER INSPECTION AND MAINTENANCE SUPERVISOR	-	--	--	0	1	23E	12	37,080	(37,080)
SEWER INSPECTION AND MAINTENANCE SUPERVISOR, AS NEEDED	-	23E	12	0	-	23E	12	0	0
(1)SEWER INSPECTOR	1	18D	12	28,624	-	--	--	0	28,624
ENGINEERING TECHNICIAN 2	-	--	--	0	1	18D	12	28,201	(28,201)
ENGINEERING TECHNICIAN 1, AS NEEDED	-	12E	12	0	-	12E	12	0	0
PUBLIC WORKS ACCOUNTS SUPERVISOR	1	23E	12	37,636	1	23E	12	37,080	556

(1)FORMER TITLE; ENGINEERING TECHNICIAN 2

1995

1994

TITLE OF POSITION	NUMBER	1995	1994	AMOUNT	NUMBER	1995	1994	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
		RATE/ GRADE	HOURS DAYS MONTHS			RATE/ GRADE	HOURS DAYS MONTHS		
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ADMINISTRATION									
(1995 CODE ACCOUNT NO. 1500, CONTINUED)									
ACCOUNTS SUPERVISOR, AS NEEDED	-	23E	12	0	-	23E	12	0	0
ACCOUNTANT 2	2	14D	12	49,646	2	14D	12	48,912	734
CHIEF CLERK 2	1	20F	12	34,585	1	20E	12	32,676	1,909
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART TIME	-	--	--	0	-	7A	1,500	13,581	(13,581)
ACCOUNT CLERK	2	10D	12	43,816	3	10D	12	64,752	(20,936)
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
ADMINISTRATOR 2	1	19G	12	34,585	1	19G	12	34,074	511
ADMINISTRATOR 2	1	19D	12	30,468	1	19D	12	30,018	450
ADMINISTRATOR 2, AS NEEDED	-	19E	12	0	-	19E	12	0	0
STREET LIGHTING INSPECTOR, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CLERK 2	1	6D	12	19,899	2	6D	12	39,210	(19,311)
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	1,500	13,527	-	6A	1,500	13,327	200
UTILITY/SURVEY SPECIALIST	3	15D	12	77,304	3	15D	12	76,161	1,143
CLERK-STENOGRAPHER 3	1	11D	12	22,629	1	11D	12	22,295	334
CLERK-STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ADMINISTRATION									
(1995 CODE ACCOUNT NO. 1500, CONTINUED)									
RESEARCH ASSISTANT, AS NEEDED	--	6.00--14.00	975	9,750	--	6.00--10.00	--	0	9,750
SENIOR SYSTEMS ANALYST 2, AS NEEDED	--	23E	12	0	--	--	--	0	0
SYSTEMS ANALYST/PROGRAMMER 3	1	22D	12	33,080	1	22D	12	32,591	489
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	--	22D	12	0	--	22D	12	0	0
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	--	20D	--	0	--	20D	--	0	0
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	--	18D	--	0	--	18D	--	0	0
G.I.S. ANALYST	1	22D	12	33,080	1	18D	12	28,201	4,879
G.I.S. ANALYST, AS NEEDED	--	22D	12	0	--	18D	12	0	0
G.I.S. SPECIALIST, AS NEEDED	--	14D	12	0	--	14D	12	0	0
CUSTODIAN LIGHT, AS NEEDED	--	10.842	--	0	--	10.667	--	0	0
CLERK 1, AS NEEDED	--	4D	12	0	--	4D	12	0	0
CLERK--TYPIST 1, AS NEEDED	--	6D	12	0	--	6D	12	0	0
CLERK--TYPIST 1, PART TIME	--	6A	1,500	13,527	--	6A	1,500	13,327	200
STUDENT INTERN	--	5.00--8.00	--	12,320	--	5.00--7.00	--	12,320	0
SUB--TOTALS	25	--	--	\$836,208	31	--	--	\$1,032,990	(\$196,782)
LESS VACANCY ALLOWANCE	--	--	--	\$25,000	--	--	--	\$36,533	(\$11,533)
TOTALS	25	--	--	\$811,208	31	--	--	\$996,457	(\$185,249)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
STREETS, SEWERS AND PARKS MAINTENANCE DIVISION(1)									
1995 CODE ACCOUNT NO. 1608, SALARIES AND WAGES, REGULAR EMPLOYEES									
ASSISTANT SUPERINTENDENT, AS NEEDED	—	26E	12	0	—	26E	12	0	0
PUBLIC WORKS OPERATIONS COORDINATOR	1	26E	12	42,513	—	—	—	0	42,513
STREET MAINTENANCE SUPERVISOR	1	24F	12	40,782	1	24F	12	40,179	603
STREET MAINTENANCE SUPERVISOR	4	24E	12	156,800	4	24E	12	154,484	2,316
STREET MAINTENANCE SUPERVISOR, AS NEEDED	—	24E	12	0	—	24E	12	0	0
ASPHALT PLANT/STREETS PROGRAM SUPERVISOR	1	28E	12	46,224	1	28E	12	45,541	683
ASPHALT TESTING TECHNICIAN, AS NEEDED	—	16D	12	0	—	—	—	0	0
ENGINEERING TECHNICIAN 2, AS NEEDED	—	18D	12	0	—	18D	12	0	0
ENGINEERING TECHNICIAN 2, PART-TIME	—	18D	1,500	20,642	—	18D	1,500	20,337	305
HEAVY EQUIPMENT SUPERVISOR	1	25E	12	40,782	1	25E	12	40,179	603
HEAVY EQUIPMENT SUPERVISOR, AS NEEDED	—	25E	12	0	—	25E	12	0	0
CHIEF MECHANIC	1	35,752	12	35,752	1	35,224	12	35,224	528
CHIEF MECHANIC, AS NEEDED	—	35,752	—	0	—	35,224	—	0	0
CHIEF ENGINEER	1	32,986	12	32,986	1	32,499	12	32,499	487
ACCOUNT CLERK	5	10D	12	109,540	4	10D	12	86,336	23,204
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK 2	4	6D	12	79,596	6	6D	12	117,630	(38,034)
CLERK 2, AS NEEDED	—	6D	12	0	—	6D	12	0	0
CLERK—STENOGRAPHER 3	—	—	—	0	1	11D	12	22,295	(22,295)
CLERK—STENOGRAPHER 2, AS NEEDED	—	9D	12	0	—	9D	12	0	0
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
FOREMAN	15	30,175	12	452,625	20	29,729	12	594,580	(141,955)
FOREMAN, AS NEEDED	—	30,175	12	0	—	29,729	12	0	0
HEAVY EQUIPMENT OPERATOR	20	14.514	41,600	603,782	20	14.339	41,600	596,502	7,280
HEAVY EQUIPMENT OPERATOR, AS NEEDED	—	14.514	—	0	—	14.339	—	0	0
HEAVY EQUIPMENT REPAIR SPECIALIST	4	14.764	8,320	122,836	4	14.589	8,320	121,380	1,456

(1) FORMER TITLE; STREETS AND SEWER MAINTENANCE DIVISION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
STREETS, SEWERS AND PARKS MAINTENANCE DIVISION(1)									
(1995 CODE ACCOUNT NO. 1608, CONTINUED)									
SWEEPER OPERATOR	13	13.620	27,040	368,285	13	13.445	27,040	363,553	4,732
SWEEPER OPERATOR, AS NEEDED	—	13.620	—	0	—	13.445	—	0	0
TRUCK DRIVER	44	13.246	91,520	1,212,274	44	12.831	91,520	1,174,293	37,981
TRUCK DRIVER, AS NEEDED	—	13.246	—	0	—	12.831	—	0	0
(2) TRUCK DRIVER — SPECIAL OPERATOR	9	13.493	18,720	252,589	10	13.318	20,800	277,014	(24,425)
TRUCK DRIVER — SPECIAL OPERATOR, AS NEEDED	—	13.493	—	0	—	13.318	—	0	0
EQUIPMENT REPAIR SPECIALIST	2	13.764	4,160	57,258	2	13.589	4,160	56,530	728
PARTS SPECIALIST	1	12.161	2,080	25,295	1	11.986	2,080	24,931	364
(3) LABORER	127	11.641	264,160	3,075,087	130	11.466	270,400	3,111,201	(36,114)
LABORER, AS NEEDED	—	11.641	—	259,962	—	11.466	—	200,000	59,962
SKILLED LABORER	6	12.601	12,480	157,260	6	12.426	12,480	155,076	2,184
SKILLED LABORER, AS NEEDED	—	12.601	—	0	—	12.426	—	0	0
GENERAL LABORER	6	13.321	12,480	166,246	6	13.146	12,480	164,062	2,184
GENERAL LABORER, AS NEEDED	—	13.321	—	0	—	13.146	—	0	0
(4) SEWER LABORER	—	2.250	16,875	37,969	—	2.250	16,875	37,969	0
SUB-TOTALS	266	—	—	\$7,397,085	276	—	—	\$7,471,795	(\$74,710)
LIQUID FUELS TAX FUND	—	—	—	\$3,180,000	—	—	—	\$3,180,000	\$0
SUB-TOTALS	266	—	—	\$4,217,085	276	—	—	\$4,291,795	(\$74,710)

(1) FORMER TITLE; STREETS AND SEWER MAINTENANCE DIVISION

(2) TRANSFERRED TO CODE ACCOUNT 1630 — ONE POSITION

(3) TRANSFERRED TO CODE ACCOUNT 1630 — ONE POSITION

(4) LABORERS ASSIGNED TO WORK IN SEWERS SHALL RECEIVE \$2.25/DAY IN ADDITION TO THEIR REGULAR WAGES.

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
STREETS, SEWERS AND PARKS MAINTENANCE DIVISION(1)									
(1995 CODE ACCOUNT NO. 1608, CONTINUED)									
(2)PARKS OPERATIONS COORDINATOR	1	26E	12	42,513	-	--	--	0	42,513
(2)PARKS MAINTENANCE MANAGER, AS NEEDED	-	25E	12	0	-	--	--	0	0
(2)PARK SUPERVISOR	2	24E	12	78,400	-	--	--	0	78,400
(2)ADMINISTRATOR 2	-	--	--	0	-	--	--	0	0
(2)ADMINISTRATOR 2, AS NEEDED	-	19E	12	0	-	--	--	0	0
(2)CLERK STENOGRAPHER 3	1	11D	12	22,629	-	--	--	0	22,629
(2)CLERICAL SPECIALIST 1	1	8D	12	20,823	-	--	--	0	20,823
CLERICAL SPECIALIST 2, AS NEEDED	-	12D	12	0	-	--	--	0	0
(2)CLERK-TYPIST 2	1	7D	12	20,335	-	--	--	0	20,335
(2)CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
(2)CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	--	--	0	0
(2)CLERK 2	3	6D	12	59,697	-	--	--	0	59,697
(2)CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
(2)CLERK 2, PART-TIME	-	--	--	0	-	--	--	0	0
(2)STORES CLERK	1	11D	12	22,504	-	--	--	0	22,504
(2)STORES CLERK, AS NEEDED	-	11D	12	0	-	--	--	0	0
(2)FOREMAN	12	30,175	12	362,100	-	--	--	0	362,100
(2)FOREMAN, AS NEEDED	-	30,175	12	0	-	--	--	0	0
(2)MAINTENANCE MANAGEMENT SYSTEM COORDINATOR, AS NEEDED	-	19F	12	0	-	--	--	0	0
SUB-TOTALS	22	--	--	\$629,001	0	--	--	\$0	\$629,001

(1) FORMER TITLE; STREETS AND SEWER MAINTENANCE DIVISION

(2) TRANSFERRED FROM BUREAU OF PARKS MAINTENANCE, CODE ACCOUNT 1717

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
STREETS, SEWERS AND PARKS MAINTENANCE DIVISION(1)									
(1995 CODE ACCOUNT NO. 1608, CONTINUED)									
(2)LABORER	74	11.641	153,920	1,791,783	-	---	---	0	1,791,783
(2)SUMMER LABORER, AS NEEDED	-	5.150	47,660	245,449	-	---	---	0	245,449
(2)SKILLED LABORER, AS NEEDED	-	12.601	---	0	-	---	---	0	0
(2)CUSTODIAN-LIGHT, AS NEEDED	-	10.842	---	0	-	---	---	0	0
(2)EQUIPMENT REPAIR SPECIALIST	2	13.764	4,160	57,258	-	---	---	0	57,258
(2)EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	13.764	---	0	-	---	---	0	0
(2)TRUCK DRIVER	16	13.246	33,280	440,827	-	---	---	0	440,827
(2)TRUCK DRIVER, AS NEEDED	-	13.246	---	0	-	---	---	0	0
(2)GENERAL LABORER	1	13.321	2,080	27,708	-	---	---	0	27,708
(2)GENERAL LABORER, AS NEEDED	-	13.321	---	0	-	---	---	0	0
(2)HEAVY EQUIPMENT OPERATOR	1	14.514	2,080	30,189	-	---	---	0	30,189
(2)HEAVY EQUIPMENT OPERATOR, AS NEEDED	-	14.514	---	0	-	---	---	0	0
(2)HEAVY EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	14.764	---	0	-	---	---	0	0
(2)FOREMAN, AS NEEDED	-	30,175	12	0	-	---	---	0	0
(2)LABORER, AS NEEDED	-	11.641	---	110,000	-	---	---	0	110,000
(2)TRACTOR OPERATOR	22	13.105	45,760	599,685	-	---	---	0	599,685
(2)TRACTOR OPERATOR, AS NEEDED	-	13.105	---	0	-	---	---	0	0
SUB-TOTALS	116	---	---	\$3,302,899	0	---	---	\$0	\$3,302,899
TOTALS	404	---	---	\$8,148,985	276	---	---	\$4,291,795	\$3,857,190
LESS VACANCY ALLOWANCE	-	---	---	\$476,000	-	---	---	\$463,621	\$12,379
TOTALS	404	---	---	\$7,672,985	276	---	---	\$3,828,174	\$3,844,811

(1)FORMER TITLE;STREETS AND SEWER MAINTENANCE DIVISION

(2)TRANSFERRED FROM BUREAU OF PARKS MAINTENANCE, CODE ACCOUNT 1718

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
PAINTING DIVISION									
1995 CODE ACCOUNT NO. 1630, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
PAINTER SUPERVISOR	1	25E	12	40,782	1	25E	12	40,179	603
PAINTER FOREMAN	3	34,370	12	103,110	3	33,862	12	101,586	1,524
PAINTER FOREMAN, AS NEEDED	-	34,370	--	0	-	33,862	--	0	0
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
SIGN PAINTER	4	13,694	8,320	113,934	4	13,519	8,320	112,478	1,456
SIGN PAINTER, AS NEEDED	-	13,694	--	0	-	13,519	--	0	0
TRUCK DRIVER	-	--	--	0	1	12,831	2,080	26,688	(26,688)
(1)TRUCK DRIVER, SPECIAL OPERATOR	1	13,493	2,080	28,065	-	--	--	0	28,065
SIGN AND PAINT MAINTENANCE SPECIALIST	4	12,834	8,320	106,779	4	12,659	8,320	105,323	1,456
SIGN AND PAINT MAINTENANCE SPECIALIST, AS NEEDED	-	12,834	--	0	-	12,659	--	0	0
SKILLED LABORER	1	12,601	2,080	26,210	1	12,426	2,080	25,846	364
(2)LABORER	6	11,641	12,480	145,280	5	11,466	10,400	119,246	26,034
LABORER, AS NEEDED	-	11,641	--	0	-	11,466	--	0	0
PAINTER, AS NEEDED	-	14,264	--	0	-	14,089	--	0	0
SUB-TOTALS	21	--	--	\$586,068	20	--	--	\$552,930	\$33,138
LESS VACANCY ALLOWANCE	-	--	--	\$15,000	-	--	--	\$15,000	\$0
TOTALS	21	--	--	\$571,068	20	--	--	\$537,930	\$33,138

(1) TRANSFERRED FROM CODE ACCOUNT 1608

(2) TRANSFERRED FROM CODE ACCOUNT 1608 - ONE POSITION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
ASPHALT DIVISION									
1995 CODE ACCOUNT NO. ARTF, SALARIES, REGULAR EMPLOYEES									
FOREMAN	1	30,175	12	30,175	1	29,729	12	29,729	446
FOREMAN, AS NEEDED	—	30,175	12	0	—	29,729	12	0	0
ASPHALT TESTING TECHNICIAN	1	16D	12	26,721	1	16D	12	26,326	395
ASPHALT PLANT OPERATOR	1	13.744	2,080	28,588	1	13.569	2,080	28,224	364
TRUCK DRIVER	2	13.246	4,160	55,103	2	12.831	4,160	53,377	1,726
TRUCK DRIVER, AS NEEDED	—	13.246	—	0	—	12.831	—	0	0
LABORER	13	11.641	27,040	314,773	13	11.466	27,040	299,246	15,527
LABORER, AS NEEDED	—	11.641	—	0	—	11.466	—	0	0
TOTALS	18	—	—	\$455,360	18	—	—	\$436,902	\$18,458

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF COLLECTION AND DISPOSITION									
1995 CODE ACCOUNT NO. 1666, SALARIES AND WAGES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR-OPERATIONS	1	28E	12	46,224	1	29G	12	51,402	(5,178)
ASSISTANT DIRECTOR-PLANNING	-	--	--	0	1	29F	12	49,438	(49,438)
ASSISTANT DIRECTOR, AS NEEDED	-	28E	12	0	-	--	--	0	0
CLERK STENOGRAPHER 3	1	11E	12	23,371	1	11E	12	23,026	345
REFUSE COLLECTION SUPERVISOR	2	23E	12	75,272	4	23E	12	148,320	(73,048)
FOREMAN	12	30,175	12	362,100	12	29,729	12	356,748	5,352
FOREMAN, AS NEEDED	-	30,175	12	0	-	29,729	12	0	0
LABORER	-	--	--	0	1	9.553	2,080	19,870	(19,870)
CONTAINER MAINTENANCE SPECIALIST	-	--	--	0	1	11.066	2,080	23,017	(23,017)
SCHEDULING COORDINATOR	-	--	--	0	1	12E	12	23,868	(23,868)
SCHEDULING COORDINATOR, AS NEEDED	-	12E	12	0	-	12E	12	0	0
VEHICLE SAFETY PROGRAM SUPERVISOR	1	19E	12	31,813	1	19E	12	31,343	470
CLERICAL SPECIALIST 1	1	8F	12	21,908	1	8F	12	21,584	324
SUB-TOTALS	18	--	--	\$560,688	24	--	--	\$748,616	(\$187,928)
LESS VACANCY ALLOWANCE		--	--	\$17,500		--	--	\$31,325	(\$13,825)
TOTALS	18	--	--	\$543,188	24	--	--	\$717,291	(\$174,103)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF COLLECTION AND DISPOSITION									
1995 CODE ACCOUNT NO. 1667, SALARIES, REGULAR EMPLOYEES(1)									
REFUSE COLLECTION DRIVER	72	14.556	149,760	2,179,907	85	14.556	176,800	2,482,140	(302,233)
REFUSE COLLECTION HELPER	70	13.436	145,600	1,956,282	83	13.436	172,640	2,236,095	(279,813)
REFUSE COLLECTION DRIVER, AS NEEDED	-	14.556	14,560	211,935	-	14.556	0	0	211,935
REFUSE COLLECTION HELPER, AS NEEDED	-	13.436	83,200	1,117,875	-	13.436	120,640	1,509,130	(391,255)
EXTRA DRIVER, AS NEEDED	-	10.321	--	0	-	10.321	--	0	0
EXTRA HELPER, AS NEEDED	-	9.494	--	0	-	9.494	--	0	0
PROBATIONARY EXTRA DRIVER, AS NEEDED	-	9.344	--	0	-	9.344	--	0	0
PROBATIONARY EXTRA HELPER, AS NEEDED	-	8.810	--	0	-	8.810	--	0	0
REFUSE COLLECTION DRIVER, AS NEEDED	-	9.834	52,000	511,368	-	9.834	--	0	511,368
REFUSE COLLECTION CO-DRIVER, AS NEEDED	-	9.070	--	0	-	9.070	45,760	415,040	(415,040)
RECYCLING DRIVER, AS NEEDED	-	9.834	--	0	-	9.834	--	0	0
RECYCLING CO-DRIVER, AS NEEDED	-	9.070	--	0	-	9.070	--	0	0
WHITE GOODS/BULK GOODS DRIVER, AS NEEDED	-	9.834	--	0	-	9.834	--	0	0
WHITE GOODS/BULK GOODS CO-DRIVER, AS NEEDED	-	9.070	--	0	-	9.070	--	0	0
SUB-TOTALS	142	--	--	\$5,977,367	168	--	--	\$6,642,405	(\$665,038)
LESS AMOUNT PAID FROM CODE ACCOUNT 45-9 - INDEMNITY	--	--	--	925,000	--	--	--	858,000	67,000
SUB-TOTALS	142	--	--	\$5,052,367	168	--	--	\$5,784,405	(\$732,038)
LESS VACANCY ALLOWANCE	--	--	--	\$0	--	--	--	\$0	\$0
TOTALS	142	--	--	\$5,052,367	168	--	--	\$5,784,405	(\$732,038)

(1) INCLUDES FUNDING FOR 72 EXTRA HELPERS WHO QUALIFY FOR VACATION IN 1995 BY WORKING 225 DAYS IN 1994.

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF ANIMAL CONTROL									
1995 CODE ACCOUNT NO. 1680, SALARIES AND WAGES, REGULAR EMPLOYEES									
ANIMAL CONTROL FOREMAN, AS NEEDED	-	29,729	12	0	-	--	--	0	0
ANIMAL CONTROLLER	13	12.193	27,040	329,699	13	12.193	27,040	329,699	0
ANIMAL CONTROLLER, AS NEEDED	-	12.193	--	0	-	12.193	--	0	0
COMMUNICATION CLERK, AS NEEDED	-	8D	12	0	-	8D	12	0	0
TRUCK DRIVER	2	11.282	4,160	46,933	2	11.282	4,160	46,933	0
SUB-TOTALS	15	--	--	\$376,632	15	--	--	\$376,632	\$0
LESS VACANCY ALLOWANCE		--	--	\$10,000		--	--	\$10,000	\$0
TOTALS	15	--	--	\$366,632	15	--	--	\$366,632	\$0

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF ANIMAL CONTROL									
1995 CODE ACCOUNT NO. ACAW, SALARIES AND WAGES, REGULAR EMPLOYEES									
ANIMAL CONTROL FOREMAN	1	30,175	12	30,175	1	29,729	12	29,729	446
ANIMAL CONTROL FOREMAN, AS NEEDED	—	30,175	12	0	—	29,729	12	0	0
ANIMAL CONTROLLER	2	12.193	4,160	50,723	2	12.193	4,160	50,723	0
ANIMAL CONTROLLER, AS NEEDED	—	12.193	—	0	—	12.193	—	0	0
COMMUNICATION CLERK, AS NEEDED	—	8D	12	0	—	8D	12	0	0
TRUCK DRIVER, AS NEEDED	—	11.282	—	0	—	11.282	—	0	0
TOTALS	3	—	—	\$80,898	3	—	—	\$80,452	\$446

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF RODENT CONTROL									
1995 CODE ACCOUNT NO. 1685, SALARIES, REGULAR EMPLOYEES									
RODENT CONTROL SUPERVISOR	1	17F	12	30,468	1	17F	12	30,018	450
GROUP LEADER	3	10.637	6,240	66,375	3	10.637	6,240	66,375	0
GROUP LEADER, AS NEEDED	-	10.637	--	0	-	10.637	--	0	0
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
SUB-TOTALS	5	--	--	\$116,742	5	--	--	\$115,998	\$744
LESS VACANCY ALLOWANCE				\$0				\$0	\$0
TOTALS	5	--	--	\$116,742	5	--	--	\$115,998	\$744
1995 CODE ACCOUNT NO. 1686, WAGES, TEMPORARY EMPLOYEES									
RODENT CONTROL WORKERS	-	7.363	21,000	154,623	-	7.363	21,000	154,623	0
SUB-TOTALS	-	--	--	\$154,623	-	--	--	\$154,623	\$0
LESS VACANCY ALLOWANCE				\$10,000				\$10,000	\$0
TOTALS	-	--	--	\$144,623	-	--	--	\$144,623	\$0

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
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DEPARTMENT OF PUBLIC WORKS

BUREAU OF ENVIRONMENTAL SERVICES

RECYCLING DIVISION

1995 CODE ACCOUNT NO. 1687, SALARIES, REGULAR EMPLOYEES

ENVIRONMENTAL PLANNER 1	1	18D	12	28,624	1	18D	12	28,201	423
CLERK STENOGRAPHER 2	-	--	--	0	1	9D	12	21,035	(21,035)
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
SUB-TOTALS	1	--	--	\$28,624	2	--	--	\$49,236	(\$20,612)
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$10,000	(\$10,000)
TOTALS	1	--	--	\$28,624	2	--	--	\$39,236	(\$10,612)

1995 CODE ACCOUNT NO. SWTF, SALARIES AND WAGES, REGULAR EMPLOYEES

ENVIRONMENTAL PLANNER 1, AS NEEDED	-	18D	12	0	-	18D	12	0	0
TOTALS	-	--	--	\$0	-	--	--	\$0	\$0

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF OPERATIONS									
CONSTRUCTION DIVISION									
1995 CODE ACCOUNT NO. CPF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CONSTRUCTION SUPERVISOR	1	25E	12	40,782	1	25E	12	40,179	603
CONSTRUCTION FOREMAN	6	24E	12	235,200	6	24E	12	231,726	3,474
CONSTRUCTION FOREMAN, AS NEEDED	-	24E	12	0	-	24E	12	0	0
FOREMAN, AS NEEDED	-	30,175	12	0	-	29,729	12	0	0
CHIEF ENGINEER, AS NEEDED	-	32,985	12	0	-	32,498	12	0	0
ENGINEERING TECHNICIAN 2	1	18D	12	28,624	1	18D	12	28,201	423
ENGINEERING TECHNICIAN 2, AS NEEDED	-	18D	12	0	-	18D	12	0	0
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ELECTRICIAN, AS NEEDED	-	15,424	--	0	-	15,249	--	0	0
BRICKLAYER	10	15.154	20,800	315,203	15	14.979	31,200	467,345	(152,142)
BRICKLAYER, AS NEEDED	-	15.154	--	0	-	14.979	--	0	0
PLUMBER, AS NEEDED	-	15.164	--	0	-	14.989	--	0	0
STRUCTURAL IRON WORKER	2	15.124	4,160	62,916	2	14.949	4,160	62,188	728
STRUCTURAL IRON WORKER AS NEEDED	-	15.124	--	0	-	14.949	--	0	0
PLASTERER, AS NEEDED	-	14.814	--	0	-	14.639	--	0	0
STEAMFITTER, AS NEEDED	-	14.844	--	0	-	14.669	--	0	0
(1)INSPECTOR 2	1	19D	12	29,734	-	--	--	0	29,734
(2)INSPECTOR 3	1	22E	12	36,080	-	--	--	0	36,080
TRUCK DRIVER-SPECIAL OPERATOR, AS NEEDED	-	13.493	--	0	-	13.318	--	0	0
TRUCK DRIVER	3	13.246	6,240	82,655	3	13.071	6,240	81,563	1,092
TRUCK DRIVER, AS NEEDED	-	13.246	--	0	-	13.071	--	0	0

(1) TRANSFERRED FROM CPF, DEPARTMENT OF ENGINEERING AND CONSTRUCTION

(2) TRANSFERRED FROM CPF, DEPARTMENT OF ENGINEERING AND CONSTRUCTION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF OPERATIONS									
CONSTRUCTION DIVISION									
(1995 CODE ACCOUNT NO. CPF, CONTINUED)									
CARPENTER	6	14.624	12,480	182,508	6	14.449	12,480	180,324	2,184
CARPENTER, AS NEEDED	-	14.624	--	0	-	14.449	--	0	0
CEMENT FINISHER	8	14.654	16,640	243,843	8	14.479	16,640	240,931	2,912
CEMENT FINISHER, AS NEEDED	-	14.654	--	0	-	14.479	--	0	0
HEAVY EQUIPMENT OPERATOR	1	14.514	2,080	30,189	1	14.339	2,080	29,825	364
HEAVY EQUIPMENT OPERATOR, AS NEEDED	-	14.514	--	0	-	14.339	--	0	0
HEAVY EQUIPMENT OPERATOR APPRENTICE	-	--	--	0	1	12.889	2,080	26,809	(26,809)
HEAVY EQUIPMENT OPERATOR APPRENTICE, AS NEEDED	-	13.064	--	0	-	12.889	--	0	0
SKILLED LABORER	4	12.601	8,320	104,840	6	12.426	12,480	155,076	(50,236)
SKILLED LABORER, AS NEEDED	-	12.601	--	0	-	12.426	--	0	0
(1) LABORER	6	11.641	12,480	145,280	1	11.466	2,080	23,849	121,430
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0
SUB-TOTALS	51	--	--	\$1,559,761	52	--	--	\$1,589,600	(\$29,839)
FRINGE BENEFITS, FICA, ETC.				610,863				0	\$610,863
TOTALS	51	--	--	\$2,170,624	52	--	--	\$1,589,600	\$581,024

(1) TRANSFERRED FIVE LABORERS FROM THE SWIMMING POOL MAINTENANCE TRUST FUND (SPMTF),
DEPARTMENT OF PARKS AND RECREATION.

1993

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
PARKS DIVISION									
1995 CODE ACCOUNT NO. 1717, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR-MAINTENANCE	-	--	--	0	1	32D	12	51,402	(51,402)
(1)PARKS OPERATIONS COORDINATOR	-	--	--	0	-	--	--	0	0
(1)PARKS MAINTENANCE MANAGER, AS NEEDED	-	--	--	0	-	25E	12	0	0
(1)PARK SUPERVISOR	-	--	--	0	4	24E	12	154,484	(154,484)
(1)ADMINISTRATOR 2	-	--	--	0	1	19F	12	32,676	(32,676)
(1)ADMINISTRATOR 2, AS NEEDED	-	--	--	0	-	--	--	0	0
(1)CLERK STENOGRAPHER 3	-	--	--	0	1	11D	12	22,295	(22,295)
(1)CLERICAL SPECIALIST 1	-	--	--	0	1	8D	12	20,515	(20,515)
(1)CLERK-TYPIST 2	-	--	--	0	1	7D	12	20,034	(20,034)
(1)CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
(1)CLERK-TYPIST 1, AS NEEDED	-	--	--	0	-	6D	12	0	0
(1)CLERK 2	-	--	--	0	4	6D	12	78,420	(78,420)
(1)CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
(1)CLERK 2, PART-TIME	-	--	--	0	-	6D	1,500	14,138	(14,138)
(1)STORES CLERK	-	--	--	0	1	11D	12	22,171	(22,171)
(1)STORES CLERK, AS NEEDED	-	--	--	0	-	11D	12	0	0
(1)FOREMAN	-	--	--	0	13	29,729	12	386,477	(386,477)
(1)FOREMAN, AS NEEDED	-	--	--	0	-	29,729	12	0	0
(1)MAINTENANCE MANAGEMENT SYSTEM COORDINATOR, AS NEEDED	-	--	--	0	-	25E	12	0	0
SUB-TOTALS	0	--	--	\$0	27	--	--	\$802,612	(\$802,612)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$10,000	(\$10,000)
TOTALS	0	--	--	\$0	27	--	--	\$792,612	(\$792,612)

(1) TRANSFERRED TO STREETS, SEWERS AND PARKS MAINTENANCE DIVISION, CODE ACCOUNT 1608

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
PARKS DIVISION(1)									
1995 CODE ACCOUNT NO. 1718, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
LABORER	-	--	--	0	76	11.466	158,080	1,812,545	(1,812,545)
SUMMER LABORER, AS NEEDED	-	--	--	0	-	5.150	47,660	245,449	(245,449)
SKILLED LABORER, AS NEEDED	-	--	--	0	-	12.426	--	0	0
CUSTODIAN-LIGHT, AS NEEDED	-	--	--	0	-	10.667	--	0	0
EQUIPMENT REPAIR SPECIALIST	-	--	--	0	2	13.589	4,160	56,530	(56,530)
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	--	--	0	-	13.589	--	0	0
TRUCK DRIVER	-	--	--	0	16	13.071	33,280	435,003	(435,003)
TRUCK DRIVER, AS NEEDED	-	--	--	0	-	13.071	--	0	0
GENERAL LABORER	-	--	--	0	1	13.146	2,080	27,344	(27,344)
GENERAL LABORER, AS NEEDED	-	--	--	0	-	13.146	--	0	0
HEAVY EQUIPMENT OPERATOR	-	--	--	0	1	14.339	2,080	29,825	(29,825)
HEAVY EQUIPMENT OPERATOR, AS NEEDED	-	--	--	0	-	14.339	--	0	0
HEAVY EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	--	--	0	-	14.589	--	0	0
FOREMAN, AS NEEDED	-	--	--	0	-	29,729	12	0	0
LABORER, AS NEEDED	-	--	--	0	-	11.466	--	110,000	(110,000)
TRACTOR OPERATOR	-	--	--	0	22	12.930	45,760	591,677	(591,677)
TRACTOR OPERATOR, AS NEEDED	-	--	--	0	-	12.930	--	0	0
SUB-TOTALS	0	--	--	\$0	118	--	--	\$3,308,373	(\$3,308,373)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$200,000	(\$200,000)
TOTALS	0	--	--	\$0	118	--	--	\$3,108,373	(\$3,108,373)

(1) TRANSFERRED TO STREETS, SEWERS AND PARKS MAINTENANCE DIVISION, CODE ACCOUNT 1608

1995**1994**

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
FRICK PARK									
1995 CODE ACCOUNT NO. 1719, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES(1)									
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
FOREMAN	1	30,175	12	30,175	1	29,729	12	29,729	446
TRUCK DRIVER	1	13.246	2,080	27,552	1	13.071	2,080	27,188	364
TRUCK DRIVER, AS NEEDED	-	13.246	--	0	-	--	--	0	0
TRACTOR OPERATOR	1	13.105	2,080	27,258	1	12.930	2,080	26,894	364
TRACTOR OPERATOR, AS NEEDED	-	13.105	--	0	-	12.930	--	0	0
LABORER	9	11.641	18,720	217,920	9	11.466	18,720	214,644	3,276
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	1,500	7,725	-	5.15	1,500	7,725	0
SUB-TOTALS	13	--	--	\$330,529	13	--	--	\$325,785	\$4,744
FRINGE BENEFITS, FICA, ETC.		--	--	144,619		--	--	84,500	60,119
TOTALS	13	--	--	\$475,148	13	--	--	\$410,285	\$64,863

(1) CREDITS OF APPROXIMATELY \$359,311 REIMBURSED FROM FRICK PARK TRUST FUND IN 1995

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
HOUSING AUTHORITY MAINTENANCE PROGRAM									
1995 CODE ACCOUNT NO. 1721, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FOREMAN, AS NEEDED	-	30,175	12	0	-	29,729	12	0	0
CLERK 2	-	--	--	0	1	6D	12	19,605	(19,605)
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
LABORER	9	11.641	18,720	217,920	9	11.466	18,720	214,644	3,276
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0
SUMMER LABORER, AS NEEDED	-	5.150	6,920	35,638	-	5.150	6,920	35,638	0
SUB-TOTALS	9	--	--	\$253,558	10	--	--	\$269,887	(\$16,329)
LESS VACANCY ALLOWANCE				\$12,500				\$20,000	(\$7,500)
TOTALS	9	--	--	\$241,058	10	--	--	\$249,887	(\$8,829)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM REIMBURSEMENT FOR SALARIES AND WAGES									
	-	--	--	\$200,000	-	--	--	\$200,000	\$0
NET COST TO CITY	9	--	--	\$41,058	10	--	--	\$49,887	(\$8,829)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
FORESTRY DIVISION									
1995 CODE ACCOUNT NO. 1727, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY FORESTER	1	23F	12	39,200	1	23F	12	38,621	579
FOREMAN	3	30,175	12	90,525	3	29,729	12	89,187	1,338
TRUCK DRIVER-SPECIAL OPERATOR	2	13,493	4,160	56,131	2	13,318	4,160	55,403	728
TRUCK DRIVER-SPECIAL OPERATOR, AS NEEDED	-	13,493	--	0	-	13,318	--	0	0
TREE PRUNER	6	12,851	12,480	160,380	6	12,676	12,480	158,196	2,184
TREE PRUNER, AS NEEDED	-	12,851	--	0	-	12,676	--	0	0
SUB-TOTALS	12	--	--	\$346,236	12	--	--	\$341,407	\$4,829
LESS VACANCY ALLOWANCE		--	--	\$15,000		--	--	\$20,000	(\$5,000)
TOTALS	12	--	--	\$331,236	12	--	--	\$321,407	\$9,829

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
POINT STATE PARK DIVISION									
1995 CODE ACCOUNT NO. 1728, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FOREMAN	1	30,175	12	30,175	1	29,729	12	29,729	446
TRACTOR OPERATOR	1	13.105	2,080	27,258	1	12.930	2,080	26,894	364
LABORER	2	11.641	4,160	48,427	2	11.466	4,160	47,699	728
STATIONARY ENGINEER	1	13.994	2,080	29,108	1	13.819	2,080	28,744	364
STATIONARY ENGINEER, AS NEEDED	-	13.994	--	0	-	13.819	--	0	0
SUMMER LABORER, AS NEEDED	-	5.150	2,560	13,184	-	5.150	2,560	13,184	0
SKILLED LABORER	1	12.601	2,080	26,210	1	12.426	2,080	25,846	364
SKILLED LABORER, AS NEEDED	-	12.601	--	0	-	12.426	--	0	0
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0
TRACTOR OPERATOR, AS NEEDED	-	13.105	--	0	-	12.930	--	0	0
SUB-TOTALS	6	--	--	\$174,362	6	--	--	\$172,096	\$2,266
LESS VACANCY ALLOWANCE		--	--	\$3,000		--	--	\$5,000	(\$2,000)
TOTALS	6	--	--	\$171,362	6	--	--	\$167,096	\$4,266

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
PARKS AND RECREATION ADMINISTRATION(1)									
GENERAL OFFICE DIVISION(2)									
1995 CODE ACCOUNT NO. 1800, SALARIES, REGULAR EMPLOYEES									
DIRECTOR	1	35G	12	68,342	1	35G	12	67,332	1,010
ASSISTANT DIRECTOR, AS NEEDED	-	--	--	0	-	29E	12	0	0
PARKS PARTNERS COORDINATOR, AS NEEDED	-	25E	12	0	1	25E	12	40,179	(40,179)
PROGRAM COORDINATOR 3	1	33,166	12	33,166	-	--	--	0	33,166
PROGRAM COORDINATOR 3, AS NEEDED	-	--	--	0	-	20E	12	0	0
(3)PARKS AND RECREATION ADMINISTRATOR	1	19E	12	31,813	-	--	--	0	31,813
ADMINISTRATOR 2	-	--	--	0	1	19E	12	31,343	(31,343)
PROGRAM COORDINATOR 1, AS NEEDED	-	21,900	12	0	-	21,576	12	0	0
PROGRAM COORDINATOR 2, AS NEEDED	-	--	--	0	-	23,495	12	0	0
CHIEF CLERK 2	1	20E	12	33,166	1	20E	12	32,676	490
SECRETARY	1	14E	12	26,124	1	14E	12	25,738	386
CLERK STENOGRAPHER 3	1	11D	12	22,629	2	11D	12	44,590	(21,961)
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	--	--	0	-	11D	12	0	0
CLERK STENOGRAPHER 2, AS NEEDED	-	--	--	0	-	9D	12	0	0
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK 2	1	6D	12	19,899	1	6D	12	19,605	294
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	8	--	--	\$255,474	9	--	--	\$281,497	(\$26,023)

(1)FORMER TITLE; BUREAU OF ADMINISTRATION

(2)FORMER TITLE; DIRECTOR'S OFFICE

(3)FORMER TITLE; ADMINISTRATOR 2

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
ACCOUNTING AND WAREHOUSE DIVISION(1)									
(1995 CODE ACCOUNT NO. 1800, CONTINUED)									
FISCAL SUPERVISOR	1	25G	12	44,199	1	24G	12	41,885	2,314
ACCOUNTING SUPERVISOR	1	19E	12	31,813	1	19E	12	31,343	470
ACCOUNTANT 2	1	14D	12	24,823	1	14D	12	24,456	367
ACCOUNTANT 2, AS NEEDED	-	--	--	0	-	14D	12	0	0
ACCOUNT CLERK	1	10D	12	21,908	1	10D	12	21,584	324
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
STORES MANAGER	1	19E	12	31,813	1	19E	12	31,343	470
STORES CLERK	1	11D	12	22,504	1	11D	12	22,171	333
STORES CLERK, AS NEEDED	-	--	--	0	-	11D	12	0	0
DELIVERY DRIVER, AS NEEDED	-	--	--	0	-	12.841	--	0	0
(2) LABORER	2	11.641	4,160	48,427	2	11.466	4,160	47,699	728
LABORER, AS NEEDED	-	--	--	0	-	11.466	--	0	0
SUB-TOTALS	8	--	--	\$225,487	8	--	--	\$220,481	\$5,006

(1) FORMER TITLE; ACCOUNTING AND WAREHOUSE SECTION

(2) FORMER TITLE; LABORER, AS NEEDED

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
ADMINISTRATION DIVISION									
(1995 CODE ACCOUNT NO. 1800, CONTINUED)									
(1) ASSISTANT DIRECTOR-RECREATION	1	29G	12	52,173	-	--	--	0	52,173
ASSISTANT DIRECTOR-SENIOR PROGRAMS	1	29E	12	48,180	-	--	--	0	48,180
SPECIAL EVENTS COORDINATOR, AS NEEDED	-	33,166	12	0	-	--	--	0	0
(1) RECREATION PROGRAM DIRECTOR	2	24E	12	78,400	-	--	--	0	78,400
(1) RECREATION PROGRAM DIRECTOR, AS NEEDED	-	--	--	0	-	--	--	0	0
MARATHON TECHNICAL DIRECTOR/ SUPERVISOR	-	--	--	0	-	--	--	0	0
(1) RECREATION SUPERVISOR	4	21E	12	138,340	-	--	--	0	138,340
(1) RECREATION SUPERVISOR, AS NEEDED	-	21E	--	0	-	--	--	0	0
(1) PROGRAM COORDINATOR 3	1	20E	12	33,166	-	--	--	0	33,166
(2) PARKS AND RECREATION ADMINISTRATOR CENTENNIAL COORDINATOR, RIVERVIEW PARK, PART-TIME	1	19F	12	33,166	-	--	--	0	33,166
	-	--	--	0	-	--	--	0	0
SUB-TOTALS	10	--	--	\$383,425	0	--	--	\$0	\$383,425

(1) TRANSFERRED FROM CODE ACCOUNT 1830

(2) FORMER TITLE; ADMINISTRATOR 2 - TRANSFERRED FROM CODE ACCOUNT 1830

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
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DEPARTMENT OF PARKS AND RECREATION

RECREATION DIVISION

COMMUNITY RECREATION SECTION

(1995 CODE ACCOUNT NO. 1800, CONTINUED)

(1)COMMUNITY RECREATION CENTER DIRECTOR	13	23,847	12	310,011	-	--	--	0	310,011
(1)COMMUNITY RECREATION CENTER DIRECTOR, AS NEEDED	-	23,847	12	0	-	--	--	0	0
(1)RECREATION LEADER 2	5	21,900	12	109,500	-	--	--	0	109,500
(1)RECREATION LEADER 2, AS NEEDED	-	21,900	12	0	-	--	--	0	0
SUB-TOTALS	18	--	--	\$419,511	0	--	--	\$0	\$419,511

SPECIAL PROGRAMS SECTION

(1995 CODE ACCOUNT NO. 1800, CONTINUED)

(1)PROGRAM COORDINATOR 2	1	23,847	12	23,847	-	--	--	0	23,847
(1)PROGRAM COORDINATOR 2 (SOUND AND AUDIOVISUAL)	1	23,847	12	23,847	-	--	--	0	23,847
TENNIS COORDINATOR 1, AS NEEDED	-	21,900	12	0	-	--	--	0	0
(1)PROGRAM COORDINATOR 2, AS NEEDED	-	23,847	12	0	-	--	--	0	0
(1)PROGRAM COORDINATOR 1, AS NEEDED	-	21,900	12	0	-	--	--	0	0
SUB-TOTALS	2	--	--	\$47,694	0	--	--	\$0	\$47,694

(1)TRANSFERRED FROM CODE ACCOUNT 1830

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
RECREATION PROGRAMS SECTION									
(1995 CODE ACCOUNT NO. 1800, CONTINUED)									
(1)RECREATION LEADER 1, AS NEEDED	16	9.02	33,280	300,186	-	--	--	0	300,186
(2)RECREATION LEADER (PART-TIME)	-	7.00-8.14	20,590	179,816	-	--	--	0	179,816
(2)RECREATION ASSISTANT, AS NEEDED	-	5.00-8.14	--	0	-	--	--	0	0
(2)RECREATION LEADER, AS NEEDED	-	4.25-5.50		0	-	--		0	0
(2)RECREATION AIDES, AS NEEDED	-	4.25-5.00		0	-	--		0	0
(2)PROGRAM COORDINATOR (PART-TIME)	-	7.00-8.14	--	0	-	--	--	0	0
SUB-TOTALS	16	--	--	\$480,002	-	--	--	\$0	\$480,002
TOTALS	62	--	--	\$1,811,593	17	--	--	\$501,978	\$1,309,615
LESS VACANCY ALLOWANCE		--	--	\$52,000		--	--	\$10,000	\$42,000
TOTALS	62	--	--	\$1,759,593	17	--	--	\$491,978	\$1,267,615

(1) TRANSFERRED FROM CODE ACCOUNT 1831

(2) TRANSFERRED FROM CODE ACCOUNT 1832

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
PARKS AND RECREATION ADMINISTRATION									
HOUSING AUTHORITY RECREATION PROGRAM(1)									
1995 CODE ACCOUNT NO. 1822, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(2)RECREATION CENTER DIRECTOR	6	23,847	12	143,082	-	--	--	0	143,082
(2)RECREATION LEADER 2	3	21,900	12	65,700	-	--	--	0	65,700
(2)RECREATION LEADER 1	8	9.02	16,640	150,093	-	--	--	0	150,093
(2)RECREATION LEADER 1, AS NEEDED	-	9.02	--	0	-	--	--	0	0
(2)RECREATION LEADER (PART-TIME)	-	7.00-8.14	9,000	73,260	-	--	--	0	73,260
SUB-TOTALS	17	--	--	\$432,135	0	--	--	\$0	\$432,135
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	17	--	--	\$432,135	0	--	--	\$0	\$432,135
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM REIMBURSEMENT FOR SALARIES AND WAGES									
	-	--	--	\$356,000	-	--	--	\$0	\$356,000
NET COST TO CITY	17	--	--	\$76,135	0	--	--	\$0	\$76,135

(1)TRANSFERRED FROM THE BUREAU OF RECREATION

(2)TRANSFERRED FROM THE BUREAU OF RECREATION, CODE ACCOUNT 1821

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
HOUSING AUTHORITY RECREATION PROGRAM(1)									
1995 CODE ACCOUNT NO. 1821, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(2)RECREATION CENTER DIRECTOR	-	--	--	0	6	23,495	12	140,970	(140,970)
(2)RECREATION LEADER 2	-	--	--	0	4	21,576	12	86,304	(86,304)
(2)RECREATION LEADER 1	-	--	--	0	7	8.89	14,560	129,438	(129,438)
(2)RECREATION LEADER 1, AS NEEDED	-	--	--	0	-	8.89	--	0	0
(2)RECREATION LEADER (PART-TIME)	-	--	--	0	-	7.00-8.14	9,000	73,260	(73,260)
SUB-TOTALS	0	--	--	\$0	17	--	--	\$429,972	(\$429,972)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$10,000	(\$10,000)
TOTALS	0	--	--	\$0	17	--	--	\$419,972	(\$419,972)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM REIMBURSEMENT FOR SALARIES AND WAGES									
	-	--	--	\$0	-	--	--	\$356,000	(\$356,000)
NET COST TO CITY	0	--	--	\$0	17	--	--	\$63,972	(\$63,972)

(1) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION

(2) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION CODE ACCOUNT 1822

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION(1)									
ADMINISTRATION DIVISION									
1995 CODE ACCOUNT NO. 1830, SALARIES, REGULAR EMPLOYEES									
(2)ASSISTANT DIRECTOR-RECREATION	-	--	--	0	1	29G	12	51,402	(51,402)
(2)RECREATION PROGRAM DIRECTOR	-	--	--	0	1	24E	12	38,621	(38,621)
RECREATION PROGRAM DIRECTOR, AS NEEDED	-	--	--	0	-	24E	12	0	0
MARATHON TECHNICAL DIRECTOR/ SUPERVISOR	-	--	--	0	1	24E	12	38,621	(38,621)
(2)RECREATION SUPERVISOR	-	--	--	0	4	21E	12	136,296	(136,296)
(2)RECREATION SUPERVISOR, AS NEEDED	-	--	--	0	-	21E	--	0	0
(2)PROGRAM COORDINATOR 3	-	--	--	0	1	20E	12	32,676	(32,676)
(2)ADMINISTRATOR 2	-	--	--	0	1	19F	12	32,676	(32,676)
CENTENNIAL COORDINATOR, RIVERVIEW PARK, PART-TIME	-	--	--	0	-	10A	1,500	20,027	(20,027)
SUB-TOTALS	0	--	--	\$0	9	--	--	\$350,319	(\$350,319)

(1) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION IN 1995

(2) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION CODE ACCOUNT 1800

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION(1)									
COMMUNITY RECREATION(2)									
(1995 CODE ACCOUNT NO. 1830, CONTINUED)									
(3)COMMUNITY RECREATION CENTER DIRECTOR	-	--	--	0	13	23,495	12	305,435	(305,435)
(3)COMMUNITY RECREATION CENTER DIRECTOR, AS NEEDED	-	--	--	0	-	23,495	12	0	0
(3)RECREATION LEADER 2	-	--	--	0	4	21,576	12	86,304	(86,304)
(3)RECREATION LEADER 2, AS NEEDED	-	--	--	0	-	21,576	12	0	0
SUB-TOTALS	0	--	--	\$0	17	--	--	\$391,739	(\$391,739)

(1) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION IN 1995

(2) TRANSFERRED TO RECREATION DIVISION, COMMUNITY RECREATION SECTION IN 1995

(3) TRANSFERRED TO CODE ACCOUNT 1800

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION(1)									
SPECIAL PROGRAMS(2)									
(1995 CODE ACCOUNT NO. 1830, CONTINUED)									
(3)PROGRAM COORDINATOR 2	-	--	--	0	1	23,495	12	23,495	(23,495)
(3)PROGRAM COORDINATOR 2 (SOUND AND AUDIOVISUAL)	-	--	--	0	1	23,495	12	23,495	(23,495)
(3)TENNIS COORDINATOR 1, AS NEEDED	-	--	--	0	-	21,576	12	0	0
(3)PROGRAM COORDINATOR 2, AS NEEDED	-	--	--	0	-	23,495	12	0	0
(3)PROGRAM COORDINATOR 1, AS NEEDED	-	--	--	0	-	21,576	12	0	0
SUB-TOTALS	0	--	--	\$0	2	--	--	\$46,990	(\$46,990)
TOTALS	0	--	--	\$0	28	--	--	\$789,048	(\$789,048)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$15,000	(\$15,000)
TOTALS	0	--	--	\$0	28	--	--	\$774,048	(\$774,048)

(1) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION IN 1995

(2) TRANSFERRED TO SPECIAL PROGRAMS SECTION

(3) TRANSFERRED TO CODE ACCOUNT 1800

1995**1994**

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION(1)									
1995 CODE ACCOUNT NO. 1831, WAGES, REGULAR EMPLOYEES									
(2)RECREATION LEADER 1, AS NEEDED	-	--	--	0	16	8.89	33,280	295,859	(295,859)
SUB-TOTALS	-	--	--	\$0	16	--	--	\$295,859	(\$295,859)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$12,000	(\$12,000)
TOTALS	0	--	--	\$0	16	--	--	\$283,859	(\$283,859)

PART-TIME STAFF**1995 CODE ACCOUNT NO. 1832, WAGES, TEMPORARY EMPLOYEES**

(2)RECREATION LEADER (PART-TIME)	-	--	--	0	-	7.00-8.14	20,590	337,818	(337,818)
(2)RECREATION ASSISTANT, AS NEEDED	-	--	--	0	-	5.00-8.14	--	0	0
(2)RECREATION LEADER, AS NEEDED	-	--	--	0	-	4.25-5.50	--	0	0
(2)RECREATION AIDES, AS NEEDED	-	--	--	0	-	4.25-5.00	--	0	0
(2)PROGRAM COORDINATOR (PART-TIME)	-	--	--	0	-	7.00-8.14	--	0	0
SUB-TOTALS	-	--	--	\$0	-	--	--	\$337,818	(\$337,818)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$25,000	(\$25,000)
TOTALS	-	--	--	\$0	-	--	--	\$312,818	(\$312,818)

(1) TRANSFERRED TO PARKS AND RECREATION ADMINISTRATION IN 1995

(2) TRANSFERRED TO CODE ACCOUNT 1800

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
PARKS AND RECREATION ADMINISTRATION(1)									
SPECIAL PARKS PROGRAMS									
1995 CODE ACCOUNT NO. SPP, WAGES, TEMPORARY EMPLOYEES									
RECREATION PRINCIPAL PLANNER	1	24E	12	39,200	-	--	--	0	39,200
FACILITIES PRINCIPAL PLANNER	1	24E	12	39,200	-	--	--	0	39,200
RECREATION CENTER DIRECTOR, AS NEEDED	-	23,847	12	0	-	23,495	12	0	0
PROGRAM COORDINATOR 3	-	--	--	0	1	20E	12	32,676	(32,676)
PROGRAM COORDINATOR 2	6	23,847	12	143,082	6	23,495	12	140,970	2,112
PROGRAM COORDINATOR 2, AS NEEDED	-	23,847	12	0	-	23,495	12	0	0
RECREATION LEADER 2, AS NEEDED	-	21,900	12	0	-	21,576	12	0	0
PROGRAM COORDINATOR 1	3	21,900	12	65,700	2	21,576	12	43,152	22,548
PROGRAM COORDINATOR 1, AS NEEDED	-	21,900	12	0	-	21,576	12	0	0
PROGRAM COORDINATOR (PART-TIME)	4	7.00-8.14	5,250	43,650	4	7.00-8.14	5,250	43,650	0
PROGRAM COORDINATOR (PART-TIME), AS NEEDED	-	7.00-8.14	--	0	-	7.00-8.14	--	0	0

(1) FORMER TITLE; BUREAU OF RECREATION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
PARKS AND RECREATION ADMINISTRATION(1)									
SPECIAL PARKS PROGRAMS									
(1995 CODE ACCOUNT NO. SPP, CONTINUED)									
RECREATION LEADER 1, AS NEEDED	-	9.02	--	0	-	8.89	--	0	0
RECREATION ASSISTANT, AS NEEDED	-	5.00-8.14	--	0	-	5.00-8.14	--	0	0
RECREATION LEADER (PART-TIME), AS NEEDED	-	7.00-8.14	--	0	-	7.00-8.14	--	0	0
RECREATION AIDE, AS NEEDED	-	4.25-5.00	--	0	-	4.25-5.00	--	0	0
TENNIS COORDINATOR 2	-	--	--	0	1	23,495	12	23,495	(23,495)
TENNIS COORDINATOR 2, AS NEEDED	-	23,847	12	0	-	--	--	0	0
TENNIS COORDINATOR 1	1	21,900	12	21,900	-	--	--	0	21,900
SUMMER LABORER, AS NEEDED	-	5.15	--	0	-	5.15	--	0	0
LIFEGUARD 2, AS NEEDED	-	6.75	--	0	-	6.75	--	0	0
LIFEGUARD 1, AS NEEDED	-	6.00	--	0	-	6.00	--	0	0
SUB-TOTALS	16	--	--	\$352,732	14	--	--	\$283,943	\$68,789
FRINGE BENEFITS, FICA, ETC.				131,892				115,625	16,267
TOTALS	16	--	--	\$484,624	14	--	--	\$399,568	\$85,056

(1) FORMER TITLE; BUREAU OF RECREATION

NOTE: \$350,000 WILL BE TRANSFERRED FROM THE GENERAL FUND AND \$150,000 WILL BE REIMBURSED FROM COMMUNITY DEVELOPMENT FUNDS TO THIS TRUST FUND TO SUPPORT THE COMMUNITY ENRICHMENT PROGRAM.

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
PARKS AND RECREATION ADMINISTRATION(1)									
SPECIAL SUMMER FOOD SERVICE PROGRAM									
1995 CODE ACCOUNT NO. SSFSP, WAGES, TEMPORARY EMPLOYEES									
PROGRAM COORDINATOR, PART-TIME	-	7.00-8.14	--	12,210	-	7.00-8.14	--	12,210	0
SITE MONITOR, AS NEEDED	-	5.50-8.50	--	5,000	-	5.50-8.50	--	5,000	0
MONITORING ASSISTANT, AS NEEDED	-	4.50-7.50	--	20,000	-	4.50-7.50	--	20,000	0
SITE LEADER, AS NEEDED	-	4.50-6.00	--	25,000	-	4.50-5.50	--	25,000	0
SITE AIDE, AS NEEDED	-	4.25-5.00	--	20,000	-	4.25-5.00	--	20,000	0
SUB-TOTALS	-	--	--	\$82,210	-	--	--	\$82,210	\$0
FRINGE BENEFITS, FICA, ETC.				8,415				0	\$8,415
TOTALS	-	--	--	\$90,625	-	--	--	\$82,210	\$8,415

(1) FORMER TITLE; BUREAU OF RECREATION

1995					1994				
TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
PARKS AND RECREATION ADMINISTRATION(1)									
SENIOR CITIZENS PROGRAM									
1995 CODE ACCOUNT NO. SCPTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SENIOR CITIZENS/SPECIAL									
POPULATIONS PROGRAM DIRECTOR	1	24E	12	39,200	1	24E	12	38,621	579
PROGRAM SUPERVISOR – SENIOR CITIZENS	3	21E	12	103,755	3	21E	12	102,222	1,533
SENIOR CITIZEN CENTER DIRECTOR, AS NEEDED	–	23,847	12	352,425	–	23,495	12	352,425	0
RECREATION LEADER 2, AS NEEDED	–	21,900	12	43,152	–	21,576	12	43,152	0
RECREATION LEADER 1, AS NEEDED	–	9.02	–	36,982	–	8.89	–	36,982	0
RECREATION LEADER (PART-TIME), AS NEEDED	–	7.00–8.14	7,200	58,500	–	7.00–8.14	7,200	58,500	0
SENIOR CITIZEN PROGRAM AIDE	–	4.25–4.50	12,896	52,500	–	4.25–4.50	12,896	52,500	0
CLERK– TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
CLERK– TYPIST 2, AS NEEDED	–	7D	12	0	–	7D	12	0	0
CLERK 2	2	6D	12	39,798	2	6D	12	39,210	588
CLERK 2, AS NEEDED	–	6D	12	0	–	6D	12	0	0
SUB–TOTALS	7	–	–	\$746,647	7	–	–	\$743,646	\$3,001
LESS VACANCY ALLOWANCE		–	–	\$0		–	–	\$0	\$0
SUB–TOTALS	7	–	–	\$746,647	7	–	–	\$743,646	\$3,001
FRINGE BENEFITS, FICA, ETC.				123,561				103,500	20,061
TOTALS	7	–	–	\$870,208	7	–	–	\$847,146	\$23,062

(1) FORMER TITLE; BUREAU OF RECREATION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
FRICK PARK									
1995 CODE ACCOUNT NO. FPTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
PROGRAM COORDINATOR 3	1	20E	12	33,166	1	20E	12	32,676	490
PARK NATURALIST	2	23,847	12	47,694	2	23,495	12	46,990	704
PARK NATURALIST, AS NEEDED	-	23,847	12	0	-	23,495	12	0	0
ASSISTANT PARK NATURALIST	1	21,900	12	21,900	1	21,576	12	21,576	324
ASSISTANT PARK NATURALIST, AS NEEDED	-	21,900	12	0	-	21,576	12	0	0
PROGRAM COORDINATOR (PART-TIME)	-	7.00-8.14	2,500	20,350	-	7.00-8.14	2,500	20,350	0
PROGRAM COORDINATOR 1, AS NEEDED	-	21,900	12	0	-	21,576	12	0	0
SUB-TOTALS	4	--	--	\$123,110	4	--	--	\$121,592	\$1,518
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB-TOTALS	4	--	--	\$123,110	4	--	--	\$121,592	\$1,518
FRINGE BENEFITS, FICA, ETC.				48,013				60,592	(12,579)
TOTALS	4	--	--	\$171,123	4	--	--	\$182,184	(\$11,061)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
SWIMMING POOL MAINTENANCE TRUST FUND									
1995 CODE ACCOUNT NO. SPMTF, WAGES, TEMPORARY EMPLOYEES									
POOLS SUPERVISOR	1	24E	12	39,200	1	24E	12	38,621	579
POOLS SUPERVISOR, AS NEEDED	-	24E	--	0	-	24E	--	0	0
POOL COORDINATOR	3	30,175	12	90,525	3	29,729	12	89,187	1,338
CLERK-TYPIST 2	1	7D	12	20,335	1	7D	12	20,034	301
(1)LABORER	-	--	--	0	5	11.466	10,400	119,246	(119,246)
TRUCK DRIVER	1	13.246	2,080	27,552	1	13.071	2,080	27,188	364
TRUCK DRIVER, AS NEEDED	-	13.246	--	0	-	13.071	--	0	0
LIFEGUARD 3	-	7.00-8.14	17,127	115,607	-	--	--	0	115,607
LIFEGUARD	-	6.00-6.75	59,438	356,628	-	--	--	0	356,628
LIFEGUARD, AS NEEDED	-	--	--	0	-	21,576	--	0	0
LIFEGUARD 1, AS NEEDED	-	--	--	0	-	6.00	59,438	356,628	(356,628)
LIFEGUARD 2, AS NEEDED	-	--	--	0	-	6.75	17,127	115,607	(115,607)
POOL AIDE, AS NEEDED	-	4.25-6.25	22,980	116,571	-	4.25-6.25	22,980	116,571	0
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	3,840	19,776	-	5.15	3,840	19,776	0
INCENTIVE BONUS	-	--	--	24,000	-	--	--	24,000	0
SUB-TOTALS	6	--	--	\$810,194	11	--	--	\$926,858	(\$116,664)
FRINGE BENEFITS, FICA, ETC.		--	--	112,259		--	--	70,441	41,818
TOTALS	6	--	--	\$922,453	11	--	--	\$997,299	(\$74,846)

(1) TRANSFERRED TO DEPARTMENT OF PUBLIC WORKS, CAPITAL CONSTRUCTION DIVISION

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
SCHENLEY PARK RINK SECTION									
1995 CODE ACCOUNT NO. SPRTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SKATING/MARKETS DIRECTOR	-	--	--	0	1	23,495	12	23,495	(23,495)
SKATING/MARKETS DIRECTOR, AS NEEDED	-	--	--	0	-	23,495	--	0	0
SKATING RINK MANAGER	1	20E	12	33,166	-	--	--	0	33,166
SKATING RINK/MARKET LEADER	1	21,900	12	21,900	-	--	--	0	21,900
PROGRAM COORDINATOR 2	1	23,847	12	23,847	1	23,495	12	23,495	352
PROGRAM COORDINATOR 2, AS NEEDED	-	23,847	--	0	-	23,495	--	0	0
PROGRAM COORDINATOR 1, AS NEEDED	-	21,900	--	0	-	21,576	--	0	0
RECREATION LEADER (PART-TIME), AS NEEDED	-	7.00-8.14	--	0	-	7.00-8.14	--	0	0
LABORER, AS NEEDED	-	11.641	--	0	-	11.466	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	--	0	-	5.15	--	0	0
RINK ATTENDANT, AS NEEDED	-	4.25-6.25	4,926	25,000	-	4.25-6.25	4,926	25,000	0
SUB-TOTALS	3	--	--	\$103,913	2	--	--	\$71,990	\$31,923
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB-TOTALS	3	--	--	\$103,913	2	--	--	\$71,990	\$31,923
FRINGE BENEFITS, FICA, ETC.				24,745				18,148	6,597
TOTALS	3	--	--	\$128,658	2	--	--	\$90,138	\$38,520

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF PARKS AND RECREATION									
OLIVER BATH HOUSE SECTION									
1995 CODE ACCOUNT NO. OBHTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
POOL COORDINATOR, AS NEEDED	-	--	--	0	-	29,729	12	14,865	(14,865)
SUB-TOTALS	-	--	--	\$0	-	--	--	\$14,865	(\$14,865)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB-TOTALS	-	--	--	\$0	-	--	--	\$14,865	(\$14,865)
FRINGE BENEFITS, FICA, ETC.				0				4,297	(4,297)
TOTALS	-	--	--	\$0	-	--	--	\$19,162	(\$19,162)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
PITTSBURGH ZOO									
1995 CODE ACCOUNT NO. PZTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ZOO DIRECTOR	--	--	--	0	--	32G	12	0	0
ZOO VETERINARIAN	--	--	--	0	--	27E	12	0	0
GENERAL CURATOR	--	--	--	0	--	27E	12	0	0
CURATOR OF AQUATIC LIFE	--	--	--	0	--	26E	12	0	0
CURATOR, AS NEEDED	--	--	--	0	--	24E	12	0	0
ASSISTANT GENERAL CURATOR	--	--	--	0	--	20E	12	0	0
ASSISTANT HORTICULTURALIST	--	--	--	0	--	20E	12	0	0
ASSISTANT HORTICULTURALIST, AS NEEDED	--	--	--	0	--	20E	--	0	0
VOLUNTEER COORDINATOR	--	--	--	0	--	11E	12	0	0
VOLUNTEER COORDINATOR, AS NEEDED	--	--	--	0	--	11E	--	0	0
EXHIBITS SPECIALIST	--	--	--	0	1	11D	12	22,171	(22,171)
EXHIBITS SPECIALIST, AS NEEDED	--	--	--	0	--	11D	--	0	0
PROGRAM COORDINATOR 3	--	--	--	0	--	20E	12	0	0
PROGRAM COORDINATOR 3, AS NEEDED	--	--	--	0	--	20E	12	0	0
ADMINISTRATOR 2	--	--	--	0	--	19E	12	0	0
ADMINISTRATOR 2, AS NEEDED	--	--	--	0	--	19E	12	0	0
SUPERVISOR OF GROUNDS AND BUILDINGS MAINTENANCE	--	--	--	0	1	33,862	12	33,862	(33,862)
FOREMAN	--	--	--	0	1	29,729	12	29,729	(29,729)
FOREMAN, AS NEEDED	--	--	--	0	--	29,729	12	0	0
CHIEF CLERK 1	--	--	--	0	--	18E	12	0	0
VETERINARIAN TECHNICIAN	--	--	--	0	1	12D	12	22,829	(22,829)
VETERINARIAN TECHNICIAN, AS NEEDED	--	--	--	0	--	12D	1,500	0	0
ACCOUNTANT 1	--	--	--	0	1	13D	12	23,592	(23,592)
ACCOUNTANT 1, AS NEEDED	--	--	--	0	--	13D	--	0	0
CLERK 2	--	--	--	0	2	6D	12	39,210	(39,210)
CLERK 2, AS NEEDED	--	--	--	0	--	6D	--	0	0
CLERK 1, AS NEEDED	--	--	--	0	--	4D	12	0	0

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
PITTSBURGH ZOO									
(1995 CODE ACCOUNT NO. PZTF, CONTINUED)									
CLERK-TYPIST 1, AS NEEDED	-	--	--	0	-	6D	--	0	0
CLERK-TYPIST 1, PART-TIME	-	--	--	0	-	6A	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
FLORIST	-	--	--	0	1	11.956	2,080	24,868	(24,868)
FLORIST, AS NEEDED	-	--	--	0	-	11.956	--	0	0
ELEPHANT KEEPER	-	--	--	0	1	14.150	2,080	29,432	(29,432)
ELEPHANT KEEPER, AS NEEDED	-	--	--	0	-	14.150	--	0	0
ANIMAL KEEPER 2	-	--	--	0	6	13.534	12,480	168,904	(168,904)
ANIMAL KEEPER 2, AS NEEDED	-	--	--	0	-	13.534	--	0	0
ANIMAL KEEPER 1	-	--	--	0	13	12.006	27,040	324,642	(324,642)
ANIMAL KEEPER 1, AS NEEDED	-	--	--	0	-	12.006	--	0	0
CUSTODIAN LIGHT, AS NEEDED	-	--	--	0	-	10.667	--	0	0
CONCESSIONAIRE, AS NEEDED	-	--	--	0	-	6D	12	0	0
CARPENTER	-	--	--	0	1	14.449	2,080	30,054	(30,054)
PAINTER	-	--	--	0	1	14.089	2,080	29,305	(29,305)
AMUSEMENTS ENGINEER	-	--	--	0	1	12.826	2,080	26,678	(26,678)
HEATING AND AIR CONDITIONING MECHANIC	-	--	--	0	1	14.669	2,080	30,512	(30,512)
GENERAL LABORER	-	--	--	0	1	13.146	2,080	27,344	(27,344)
GENERAL LABORER, AS NEEDED	-	--	--	0	-	13.146	--	0	0
LABORER	-	--	--	0	6	11.466	12,480	143,096	(143,096)
LABORER, AS NEEDED	-	--	--	0	-	11.466	--	0	0
SUMMER LABORER	-	--	--	0	-	5.15	5,400	27,810	(27,810)
ZOO INSTRUCTORS, AS NEEDED	-	--	--	0	-	6.00-10.00	--	0	0
ZOO AIDES, AS NEEDED	-	--	--	0	-	4.25-5.50	--	0	0
SUB-TOTALS	0	--	--	\$0	39	--	--	\$1,034,038	(\$1,034,038)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	0	--	--	\$0	39	--	--	\$1,034,038	(\$1,034,038)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
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DEPARTMENT OF WATER

ADMINISTRATION DIVISION

GENERAL OFFICE

1995 CODE ACCOUNT NO. 1920, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES

DIRECTOR	-	--	--	0	1	35G	12	67,332	(67,332)
CHIEF CLERK 2	-	--	--	0	1	20E	12	32,676	(32,676)
SECRETARY	-	--	--	0	1	14E	12	25,738	(25,738)
ASSISTANT DIRECTOR	-	--	--	0	1	29E	12	47,468	(47,468)
CUSTODIAN LIGHT, AS NEEDED	-	--	--	0	-	10.697	--	0	0
SUB-TOTALS	0	--	--	\$0	4	--	--	\$173,214	(\$173,214)

STENO-CLERICAL SECTION

(1995 CODE ACCOUNT NO. 1920, CONTINUED)

CLERK-STENOGRAPHER 2	-	--	--	0	1	9D	12	21,035	(21,035)
CLERK-TYPIST 2	-	--	--	0	2	7D	12	40,068	(40,068)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	0	--	--	\$0	3	--	--	\$61,103	(\$61,103)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
ACCOUNTS RECEIVABLE/PAYABLE SECTION									
(1995 CODE ACCOUNT NO. 1920, CONTINUED)									
COLLECTIONS SUPERVISOR	--	--	--	0	1	22E	12	35,547	(35,547)
ASSISTANT COLLECTIONS SUPERVISOR	--	--	--	0	1	17E	12	28,671	(28,671)
ACCOUNTANT 2, AS NEEDED	--	--	--	0	--	14D	12	0	0
SERVICEMAN 3	--	--	--	0	2	14D	12	48,912	(48,912)
SERVICEMAN 3, AS NEEDED	--	--	--	0	--	14D	12	0	0
ACCOUNT CLERK	--	--	--	0	6	10D	12	129,504	(129,504)
ACCOUNT CLERK, AS NEEDED	--	--	--	0	--	10D	12	0	0
ACCOUNT CLERK, PART-TIME	--	--	--	0	--	10A	12	0	0
CLERK-TYPIST 2	--	--	--	0	1	7D	12	20,034	(20,034)
CLERK-TYPIST 2, AS NEEDED	--	--	--	0	--	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	--	--	--	0	--	7A	1,500	13,581	(13,581)
CLERK 2, PART-TIME	--	--	--	0	--	6A	7,500	66,379	(66,379)
SUB-TOTALS	0	--	--	\$0	11	--	--	\$342,628	(\$342,628)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
MANAGEMENT INFORMATION SECTION									
(1995 CODE ACCOUNT NO. 1920, CONTINUED)									
MANAGEMENT INFORMATION COORDINATOR	-	--	--	0	1	24E	12	38,621	(38,621)
MANAGEMENT INFORMATION COORDINATOR, AS NEEDED	-	--	--	0	-	24E	12	0	0
SYSTEMS ANALYST/PROGRAMMER 3	-	--	--	0	1	22D	12	32,591	(32,591)
SYSTEMS ANALYST/PROGRAMMER 2	-	--	--	0	1	20D	12	30,374	(30,374)
SYSTEMS ANALYST/PROGRAMMER 1	-	--	--	0	1	18D	12	28,201	(28,201)
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	--	--	0	-	22D	12	0	0
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	-	--	--	0	-	20D	12	0	0
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	-	--	--	0	-	18D	12	0	0
STORES MANAGER	-	--	--	0	1	19E	12	31,343	(31,343)
STORES CLERK	-	--	--	0	2	11D	12	44,342	(44,342)
STORES CLERK, AS NEEDED	-	--	--	0	-	11D	12	0	0
SUB-TOTALS	0	--	--	\$0	7	--	--	\$205,472	(\$205,472)

1993

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS	AMOUNT	NUMBER	RATE/ GRADE	HOURS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
			DAYS MONTHS				DAYS MONTHS		
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
CUSTOMER SERVICE SECTION									
(1995 CODE ACCOUNT NO. 1920, CONTINUED)									
CUSTOMER SERVICE MANAGER	-	--	--	0	1	28E	12	45,541	(45,541)
ASSISTANT SUPERVISOR, CUSTOMER SERVICE	-	--	--	0	2	17E	12	57,342	(57,342)
ASSISTANT SUPERVISOR, CUSTOMER SERVICE, AS NEEDED	-	--	--	0	-	17E	12	0	0
SERVICEMAN 2	-	--	--	0	9	11D	12	199,539	(199,539)
SERVICEMAN 2, AS NEEDED	-	--	--	0	-	11D	12	0	0
SERVICEMAN 2, AS NEEDED (PART-TIME)	-	--	--	0	-	11A	3,000	29,589	(29,589)
SUPERVISORY CLERK	-	--	--	0	1	12E	12	23,868	(23,868)
CLERK 2	-	--	--	0	6	6D	12	117,630	(117,630)
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	--	--	0	-	6A	16,500	146,596	(146,596)
CLERK 1, AS NEEDED	-	--	--	0	-	4D	12	0	0
CLERK 1, PART-TIME	-	--	--	0	-	4A	1,500	12,739	(12,739)
CLERK-TYPIST 2	-	--	--	0	1	7D	12	20,034	(20,034)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	--	--	0	-	7A	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	--	--	0	-	6D	12	0	0
CLERK-TYPIST 1, PART-TIME	-	--	--	0	-	6A	12	0	0
CASHIER 1, AS NEEDED	-	--	--	0	-	10D	12	0	0
SUB-TOTALS	0	--	--	\$0	20	--	--	\$652,878	(\$652,878)
TOTALS	0	--	--	0	45	--	--	1,435,295	(\$1,435,295)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$145,295	(\$145,295)
TOTALS	0	--	--	\$0	45	--	--	\$1,290,000	(\$1,290,000)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
PURIFICATION AND PUMPING DIVISION									
GENERAL OFFICE									
1995 CODE ACCOUNT NO. 1970, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
PLANT MANAGER	-	--	--	0	1	29E	12	47,468	(47,468)
ASSISTANT PLANT MANAGER	-	--	--	0	-	--	--	0	0
ASSISTANT PLANT MANAGER, AS NEEDED	-	--	--	0	-	24E	12	0	0
WATER QUALITY MANAGER	-	--	--	0	1	26G	12	45,541	(45,541)
CLERK-TYPIST 2	-	--	--	0	1	7D	12	20,034	(20,034)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERK 2	-	--	--	0	1	6D	12	19,605	(19,605)
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	0	--	--	\$0	4	--	--	\$132,648	(\$132,648)

OPERATIONS AND MAINTENANCE SECTION

(1995 CODE ACCOUNT NO. 1970, CONTINUED)

PLANT FOREMAN	-	--	--	0	3	32,499	12	97,497	(97,497)
PLANT FOREMAN, AS NEEDED	-	--	--	0	-	32,499	12	0	0
STATIONARY ENGINEER	-	--	--	0	5	13.819	10,400	143,719	(143,719)
STATIONARY ENGINEER, AS NEEDED	-	--	--	0	-	13.819	--	0	0
PLANT OPERATOR	-	--	--	0	12	13.819	24,960	344,922	(344,922)
PLANT OPERATOR, AS NEEDED	-	--	--	0	-	13.819	--	0	0
SUB-TOTALS	0	--	--	\$0	20	--	--	\$586,138	(\$586,138)

1993

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
PURIFICATION AND PUMPING DIVISION									
OPERATIONS AND MAINTENANCE SECTION									
(1995 CODE ACCOUNT NO. 1970, CONTINUED)									
ELECTRICIAN	-	--	--	0	4	15.249	8,320	126,873	(126,873)
ELECTRICIAN, AS NEEDED	-	--	--	0	-	15.249	--	0	0
STEAMFITTER	-	--	--	0	1	14.669	2,080	30,513	(30,513)
STEAMFITTER, AS NEEDED	-	--	--	0	-	14.669	--	0	0
MACHINIST	-	--	--	0	2	14.339	4,160	59,651	(59,651)
MACHINIST, AS NEEDED	-	--	--	0	-	14.339	--	0	0
PAINTER	-	--	--	0	1	14.089	2,080	29,306	(29,306)
PAINTER, AS NEEDED	-	--	--	0	-	14.089	--	0	0
WELDER	-	--	--	0	1	14.589	2,080	30,346	(30,346)
WELDER, AS NEEDED	-	--	--	0	-	14.589	--	0	0
EQUIPMENT REPAIR SPECIALIST	-	--	--	0	4	13.589	8,320	113,061	(113,061)
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	--	--	0	-	13.589	--	0	0
TRUCK DRIVER	-	--	--	0	1	13.071	2,080	27,189	(27,189)
TRUCK DRIVER, AS NEEDED	-	--	--	0	-	13.071	--	0	0
LABORER	-	--	--	0	4	12.116	8,320	100,805	(100,805)
LABORER	-	--	--	0	3	11.606	6,240	72,421	(72,421)
LABORER	-	--	--	0	8	11.466	16,640	190,794	(190,794)
LABORER, AS NEEDED	-	--	--	0	-	11.466	--	0	0
PLUMBER	-	--	--	0	1	14.989	2,080	31,178	(31,178)
PLUMBER'S LABORER	-	--	--	0	1	12.536	2,080	26,076	(26,076)
PLUMBER'S LABORER, AS NEEDED	-	--	--	0	-	12.536	--	0	0
SUB-TOTALS	0	--	--	\$0	31	--	--	\$838,213	(\$838,213)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
PURIFICATION AND PUMPING DIVISION									
WATER QUALITY MANAGEMENT SECTION									
(1995 CODE ACCOUNT NO. 1970, CONTINUED)									
BACTERIOLOGIST 2	-	---	---	0	1	17D	12	27,148	(27,148)
BACTERIOLOGIST 2, AS NEEDED	-	---	---	0	-	17D	12	0	0
BACTERIOLOGIST 1	-	---	---	0	1	13D	12	23,592	(23,592)
BACTERIOLOGIST 1, AS NEEDED	-	---	---	0	-	13D	12	0	0
CHEMIST 2	-	---	---	0	4	17D	12	108,592	(108,592)
CHEMIST 2, AS NEEDED	-	---	---	0	-	17D	12	0	0
CHEMIST 1	-	---	---	0	1	12D	12	22,829	(22,829)
CHEMIST 1, AS NEEDED	-	---	---	0	-	12D	12	0	0
TREATMENT TECHNICIAN	-	---	---	0	1	10D	12	21,584	(21,584)
TREATMENT TECHNICIAN, AS NEEDED	-	---	---	0	-	10D	12	0	0
SAMPLE COLLECTOR	-	---	---	0	1	11D	12	22,171	(22,171)
SAMPLE COLLECTOR, AS NEEDED	-	---	---	0	-	11D	12	0	0
SUB-TOTALS	0	---	---	\$0	9	---	---	\$225,916	(\$225,916)
TOTALS	0	---	---	\$0	64	---	---	\$1,782,915	(\$1,782,915)
LESS VACANCY ALLOWANCE		---	---	\$0		---	---	\$190,003	(\$190,003)
TOTALS	0	---	---	\$0	64	---	---	\$1,592,912	(\$1,592,912)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
DISTRIBUTION DIVISION									
GENERAL OFFICE SECTION									
1995 CODE ACCOUNT NO. 1980, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT DIRECTOR	-	--	--	0	1	31E	12	51,402	(51,402)
CLERK-TYPIST 2	-	--	--	0	2	7D	12	40,068	(40,068)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	--	--	0	-	7A	1,500	13,581	(13,581)
CLERK 2	-	--	--	0	2	6D	12	39,210	(39,210)
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
RADIO DISPATCHER	-	--	--	0	3	9D	12	63,105	(63,105)
RADIO DISPATCHER, AS NEEDED	-	--	--	0	-	9D	12	0	0
RADIO DISPATCHER, AS NEEDED (PART-TIME)	-	--	--	0	-	9A	3,000	28,276	(28,276)
SUB-TOTALS	0	--	--	\$0	8	--	--	\$235,642	(\$235,642)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
DISTRIBUTION DIVISION									
OPERATIONS AND MAINTENANCE SECTION									
(1995 CODE ACCOUNT NO. 1980, CONTINUED)									
DISTRICT SUPERVISOR	-	---	---	0	2	26E	12	83,770	(83,770)
DISTRICT SUPERVISOR, AS NEEDED	-	---	---	0	-	26E	12	0	0
FOREMAN	-	---	---	0	8	29,729	12	237,832	(237,832)
FOREMAN, AS NEEDED	-	---	---	0	-	29,729	12	0	0
VALVE FOREMAN	-	---	---	0	2	31,486	12	62,972	(62,972)
VALVE FOREMAN, AS NEEDED	-	---	---	0	-	31,486	12	0	0
PIPELINE REPAIR SPECIALIST	-	---	---	0	25	13.346	52,000	693,992	(693,992)
PIPELINE REPAIR SPECIALIST, AS NEEDED	-	---	---	0	-	13.346	--	0	0
LABORER	-	---	---	0	4	11.606	8,320	96,562	(96,562)
LABORER	-	---	---	0	35	11.466	72,800	834,725	(834,725)
LABORER, AS NEEDED	-	---	---	0	-	11.466	--	0	0
EQUIPMENT REPAIR SPECIALIST	-	---	---	0	1	13.589	2,080	28,265	(28,265)
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	---	---	0	-	13.589	--	0	0
TRUCK DRIVER	-	---	---	0	24	13.071	49,920	652,504	(652,504)
TRUCK DRIVER (WINCH OPERATOR)	-	---	---	0	4	13.318	8,320	110,806	(110,806)
TRUCK DRIVER, AS NEEDED	-	---	---	0	-	13.071	--	0	0
HEAVY EQUIPMENT OPERATOR	-	---	---	0	6	14.339	12,480	178,952	(178,952)
HEAVY EQUIPMENT OPERATOR, AS NEEDED	-	---	---	0	-	14.339	--	0	0
SUB-TOTALS	0	---	---	\$0	111	---	--	\$2,980,380	(\$2,980,380)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE/ 95 OVER 94
DEPARTMENT OF WATER									
ENGINEERING DIVISION									
1995 CODE ACCOUNT NO. 1990, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT DIRECTOR	-	--	--	0	1	31G	12	55,521	(55,521)
ENGINEERING SPECIALIST	-	--	--	0	1	25E	12	40,179	(40,179)
ENGINEER 2	-	--	--	0	1	22D	12	32,591	(32,591)
INSPECTOR 2	-	--	--	0	1	19D	12	29,295	(29,295)
INSPECTOR 2, AS NEEDED	-	--	--	0	-	19D	12	0	0
INSPECTOR 1, AS NEEDED	-	--	--	0	-	14D	12	0	0
SERVICeworker 3, AS NEEDED	-	--	--	0	-	14D	12	0	0
SUB-TOTALS	0	--	--	\$0	4	--	--	\$157,586	(\$157,586)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	0	--	--	\$0	4	--	--	\$157,586	(\$157,586)

1995

1994

TITLE OF POSITION	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	INCREASE/ (DECREASE) 95 OVER 94
DEPARTMENT OF WATER									
DISTRIBUTION DIVISION									
SERVICE SECTION									
(1995 CODE ACCOUNT NO. 1980, CONTINUED)									
SERVICE SECTION SUPERVISOR	-	--	--	0	1	23E	12	37,080	(37,080)
SERVICE FOREMAN	-	--	--	0	1	33,861	12	33,861	(33,861)
SERVICE FOREMAN, AS NEEDED	-	--	--	0	-	33,861	12	0	0
PLUMBER	-	--	--	0	12	14,989	24,960	374,126	(374,126)
PLUMBER, AS NEEDED	-	--	--	0	-	14,989	--	0	0
PLUMBER'S LABORER	-	--	--	0	12	12,536	24,960	312,899	(312,899)
PLUMBER'S LABORER, AS NEEDED	-	--	--	0	-	12,536	--	0	0
LABORER, AS NEEDED	-	--	--	0	-	11,466	--	0	0
METER REPAIR SPECIALIST	-	--	--	0	1	11,620	2,080	24,171	(24,171)
METER REPAIR SPECIALIST, AS NEEDED	-	--	--	0	-	11,620	--	0	0
SERVICEMAN 3, AS NEEDED	-	--	--	0	-	14D	12	0	0
INSPECTOR 2, AS NEEDED	-	--	--	0	-	19D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
SUB-TOTALS	0	--	--	\$0	27	--	--	\$782,137	(\$782,137)
TOTALS	0	--	--	\$0	146	--	--	\$3,998,159	(\$3,998,159)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$348,159	(\$348,159)
TOTALS	0	--	--	\$0	146	--	--	\$3,650,000	(\$3,650,000)

GRADE AND STEP PLAN - 1995

147^{9G}

GRADE AND STEP PLAN 1995
WHITE COLLAR EMPLOYEES
REPRESENTED BY
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
LOCAL 2719

APPENDIX A-1

GRADE AND STEP - Annual Salary Rates							Effective 1/1/95
3A							17,213
4A	3B						17,665
5A	4B	3C					18,148
6A	5B	4C	3D				18,480
7A	6B	5C	4D	3E			18,833
8A	7B	6C	5D	4E	3F		19,204
9A	8B	7C	6D	5E	4F	3G	19,605
10A	9B	8C	7D	6E	5F	4G	20,034
11A	10B	9C	8D	7E	6F	5G	20,515
12A	11B	10C	9D	8E	7F	6G	21,035
13A	12B	11C	10D	9E	8F	7G	21,584
14A	13B	12C	11D	10E	9F	8G	22,171
15A	14B	13C	12D	11E	10F	9G	22,829
16A	15B	14C	13D	12E	11F	10G	23,592
17A	16B	15C	14D	13E	12F	11G	24,456
18A	17B	16C	15D	14E	13F	12G	25,387
19A	18B	17C	16D	15E	14F	13G	26,326
20A	19B	18C	17D	16E	15F	14G	27,148
21A	20B	19C	18D	17E	16F	15G	28,201
22A	21B	20C	19D	18E	17F	16G	29,295
23A	22B	21C	20D	19E	18F	17G	30,374
24A	23B	22C	21D	20E	19F	18G	31,455
25A	24B	23C	22D	21E	20F	19G	32,591
26A	25B	24C	23D	22E	21F	20G	33,787
27A	26B	25C	24D	23E	22F	21G	35,034
28A	27B	26C	25D	24E	23F	22G	36,289
29A	28B	27C	26D	25E	24F	23G	37,553

GRADE AND STEP PLAN - 1995
WHITE COLLAR EMPLOYEES - NON-UNION

[illegible]

GRADE AND STEP PLAN 1995
WHITE COLLAR EMPLOYEES
REPRESENTED BY
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
LOCAL 2719

APPENDIX A-1

GRADE AND STEP - Annual Salary Rates							Effective 7/1/95
3A							17,729
4A	3B						18,195
5A	4B	3C					18,692
6A	5B	4C	3D				19,034
7A	6B	5C	4D	3E			19,398
8A	7B	6C	5D	4E	3F		19,780
9A	8B	7C	6D	5E	4F	3G	20,193
10A	9B	8C	7D	6E	5F	4G	20,635
11A	10B	9C	8D	7E	6F	5G	21,130
12A	11B	10C	9D	8E	7F	6G	21,666
13A	12B	11C	10D	9E	8F	7G	22,232
14A	13B	12C	11D	10E	9F	8G	22,836
15A	14B	13C	12D	11E	10F	9G	23,514
16A	15B	14C	13D	12E	11F	10G	24,300
17A	16B	15C	14D	13E	12F	11G	25,190
18A	17B	16C	15D	14E	13F	12G	26,149
19A	18B	17C	16D	15E	14F	13G	27,116
20A	19B	18C	17D	16E	15F	14G	27,962
21A	20B	19C	18D	17E	16F	15G	29,047
22A	21B	20C	19D	18E	17F	16G	30,174
23A	22B	21C	20D	19E	18F	17G	31,285
24A	23B	22C	21D	20E	19F	18G	32,399
25A	24B	23C	22D	21E	20F	19G	33,569
26A	25B	24C	23D	22E	21F	20G	34,801
27A	26B	25C	24D	23E	22F	21G	36,085
28A	27B	26C	25D	24E	23F	22G	37,378
29A	28B	27C	26D	25E	24F	23G	38,680

