# **CITY OF PITTSBURGH**

Office of Management & Budget – Community Development, 414 Grant Street, Room 501 Pittsburgh, PA 15219

# FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan

For Submission to HUD for the Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities For Persons With AIDS Programs

For Submission to HUD on or before: August 15, 2025

**Ed Gainey,** Honorable Mayor





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- Amended Citien Participation Plan



### ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The City of Pittsburgh, PA, is located at the confluence of the Allegheny, Monongahela, and Ohio Rivers in the western part of the state. Originally established as Fort Duquesne and later Fort Pitt, the area played a strategic role in colonial and early American history. Because of its location on major waterways, the city became the center of the industrial boom that swept across the country during the late 1800s. It was at this time that the city gained the nickname "Steel City" for its large steel industry, pioneered by entrepreneurs such as Andrew Carnegie. The population more than doubled between 1880 and 1900 and continued to grow until reaching its peak in the 1950s. Since the decline of the American steel industry beginning in the 1960s, the city's economy has reoriented itself towards other sectors such as healthcare, tech, and education, while still maintaining its reputation as a blue-collar city.

The City of Pittsburgh, Pennsylvania is an entitlement community under the U.S. Department of Housing & Urban Development's (HUD) for the following Federal programs:

- Community Development Block Grant (CDBG),
- HOME Investment Partnership (HOME),
- Emergency Solutions Grant (ESG), and
- Housing Opportunities for Persons with AIDS (HOPWA).

In compliance with the HUD regulations, the City of Pittsburgh has prepared this FY 2025-2029 Five Year Consolidated Plan for the period of October 1, 2025 through September 30, 2026. This

Five Year Consolidated Plan is a strategic plan for the implementation of the City's Federal Programs for housing, community and economic development, the homeless population, and persons with HIV/AIDS within the City of Pittsburgh.

The City has established the following FY 2025-2029 Five Year Consolidated Plan Strategies for the next five (5) year period:

- Housing Strategy;
- Homeless Strategy;
- Other Special Needs Strategy;
- Community Development Strategy;
- Economic Development Strategy; and
- Administration, Planning, and Management Strategy

The FY 2025-2029 Five Year Consolidated Plan outlines the specific initiatives the City will undertake to address its needs and objectives by promoting:

- the improvements of City infrastructure;
- the rehabilitation of neighborhood and community facilities;
- the rehabilitation and construction of decent, safe, and sanitary housing;
- the development of affordable housing for owners and renters;
- homeownership programs;
- a suitable living environment;
- improve homeless services and housing options;
- improve other special needs services;
- the improvement of public service programs;
- the expansion of feeding programs;
- the expansion of economic opportunities;
- the improvements to mainstreets;
- the removal of slums and blighting conditions;
- housing education; and
- principally benefitting low- and moderate-income persons.

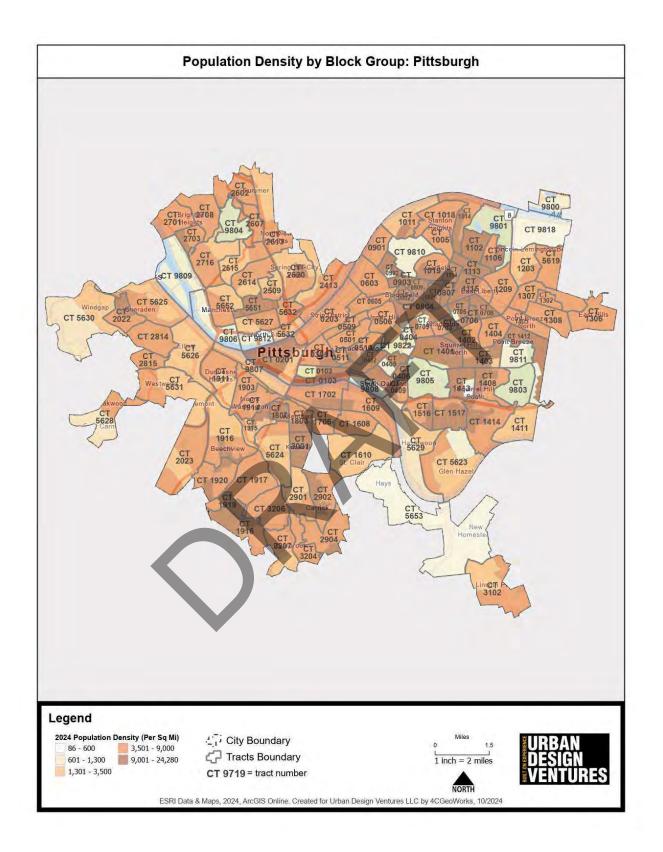
The Five Year Consolidated Plan is a collaborative effort of the City of Pittsburgh, the community at large, social service agencies/organizations, housing providers, community development agencies/organizations, and economic development agencies/organizations. The planning process was accomplished through a series of public meetings, stakeholder interviews, resident surveys, statistical data, and review of the City's Comprehensive Plan and other community plans.

#### Maps:

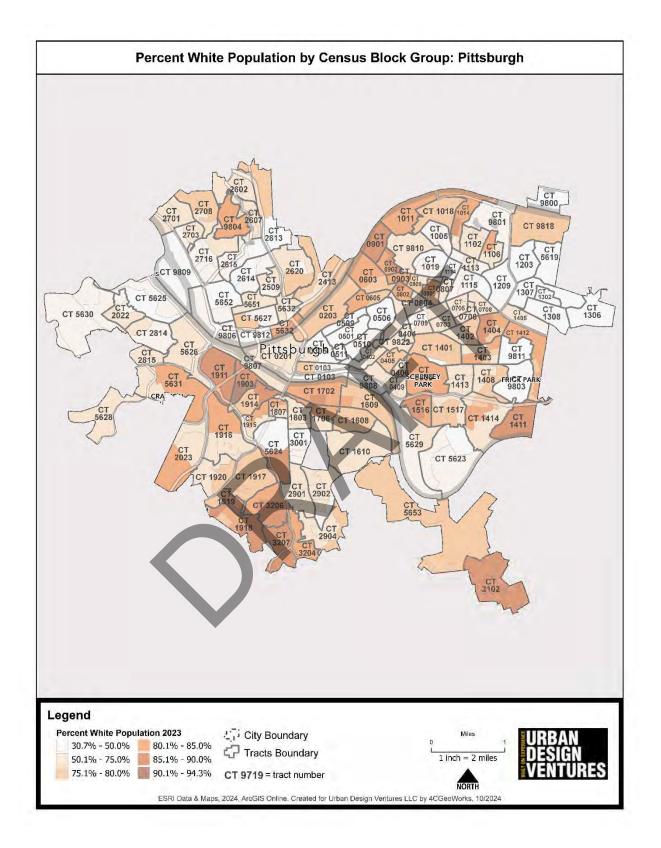
The following maps illustrate the demographic characteristics of the City of Pittsburgh:

- Population Density by Block Group
- Percent White Population by Census Tract
- Percent Minority Population by Block Group
- Total Housing Units by Block Points
- Percent Owner-Occupied Housing Units by Block Group
- Percent Renter-Occupied Housing Units by Block Group
- Percent Vacant Housing Units by Block Group
- Percent Population Age 65+ by Block Group
- Households with Income Below Poverty Level by Block Group
- Low/Moderate Income Percentage by Block Group
- Low/Moderate Income with Minority Percentage by Block Group
- Commercial Hot Spots
- Percentage of Owner Occupied Housing Units with No Vehicles by Block Group
- Larimer/East Liberty Neighborhood Revitalization Strategy Area (NRSA)

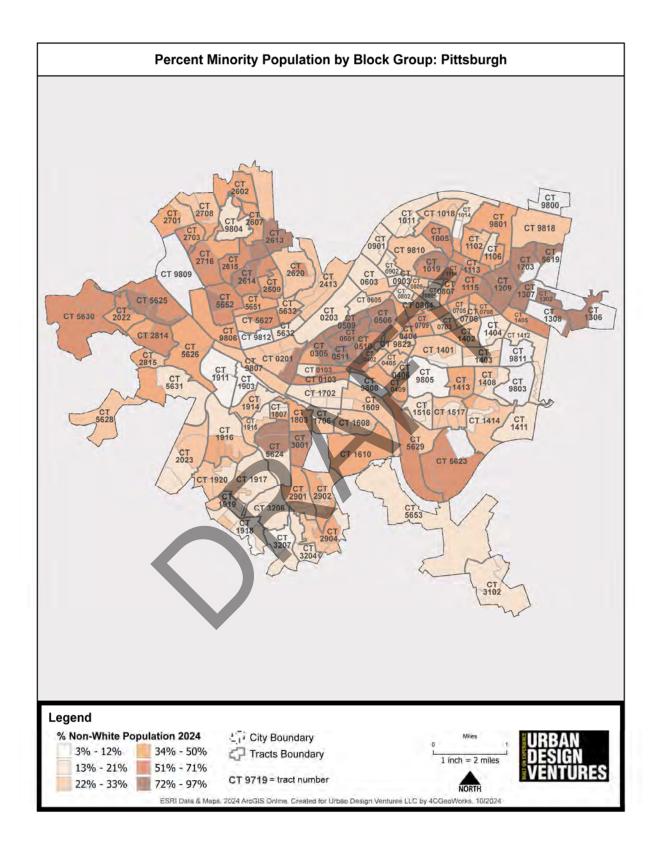




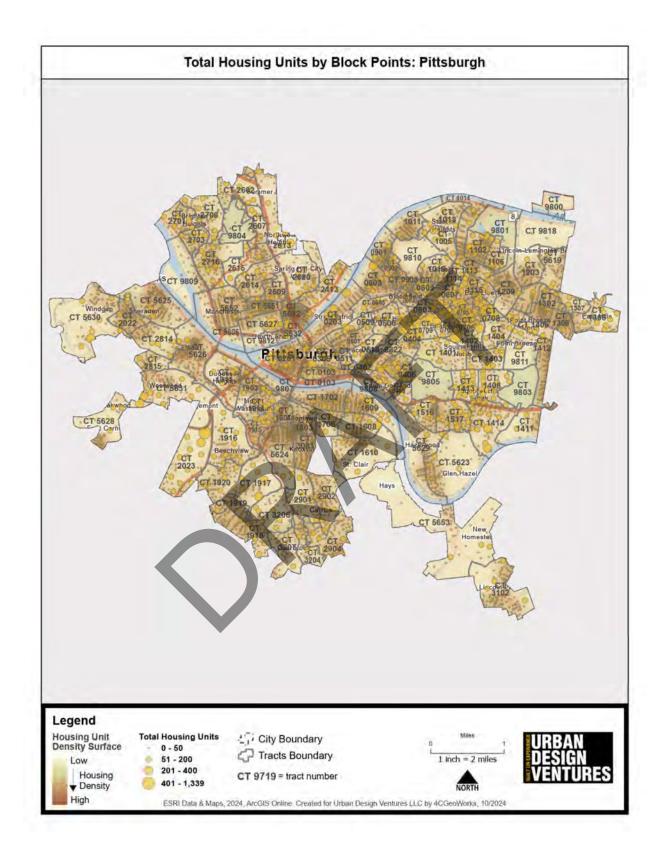
#### **Population Density by Block Group**



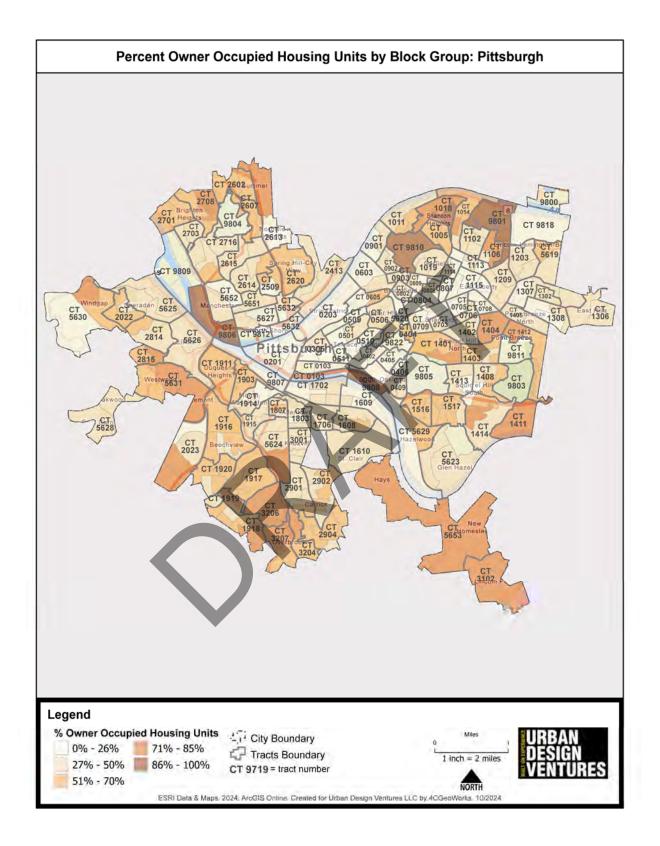
#### Percent White Population by Census Tract



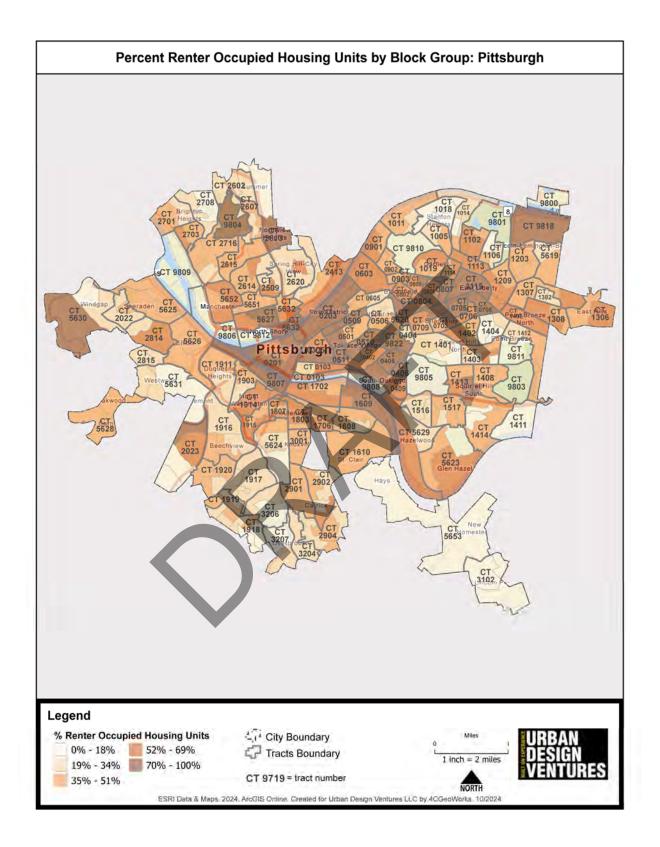
#### Percent Minority Population by Block Group



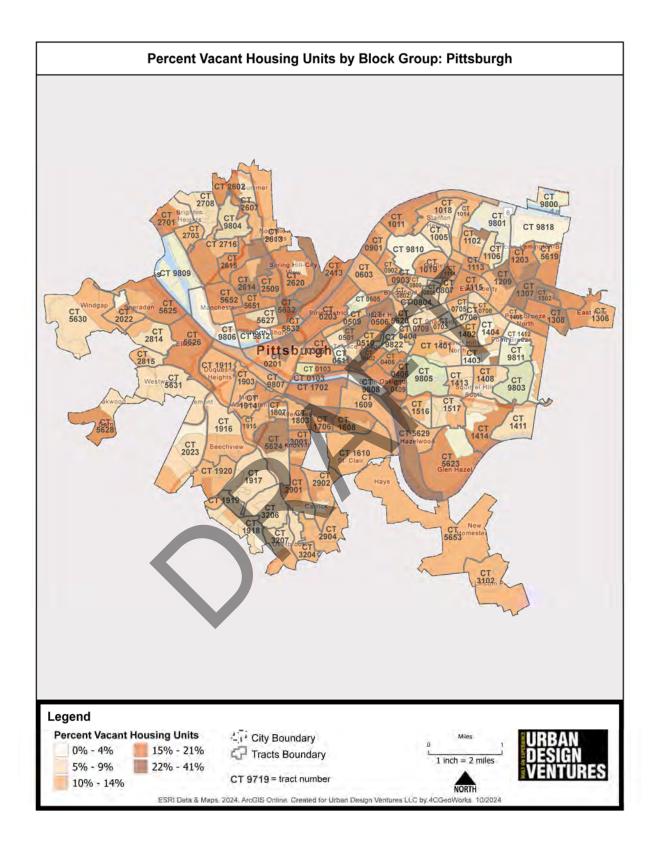
#### **Total Housing Units by Block Point**



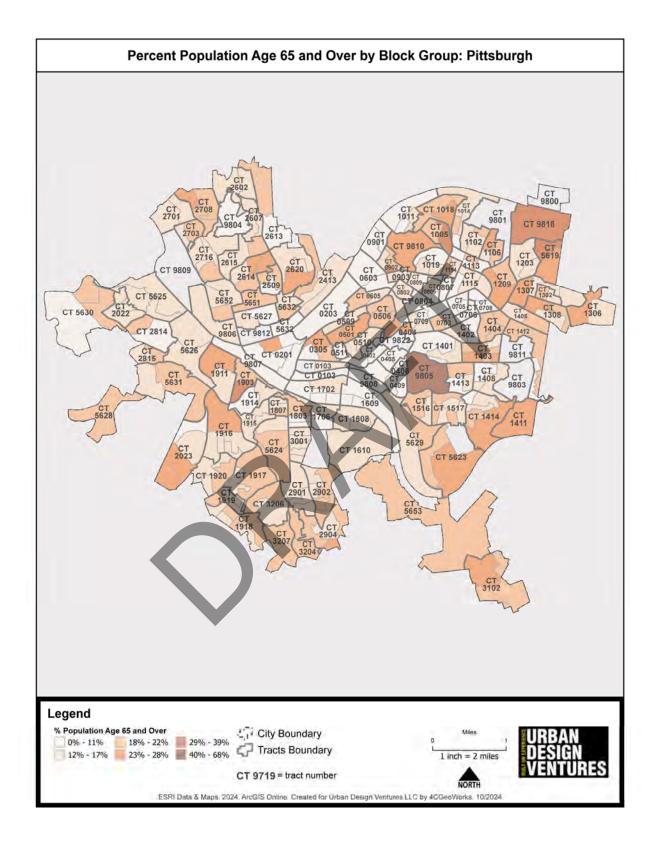
#### Percent Owner-Occupied Housing Units by Block Group



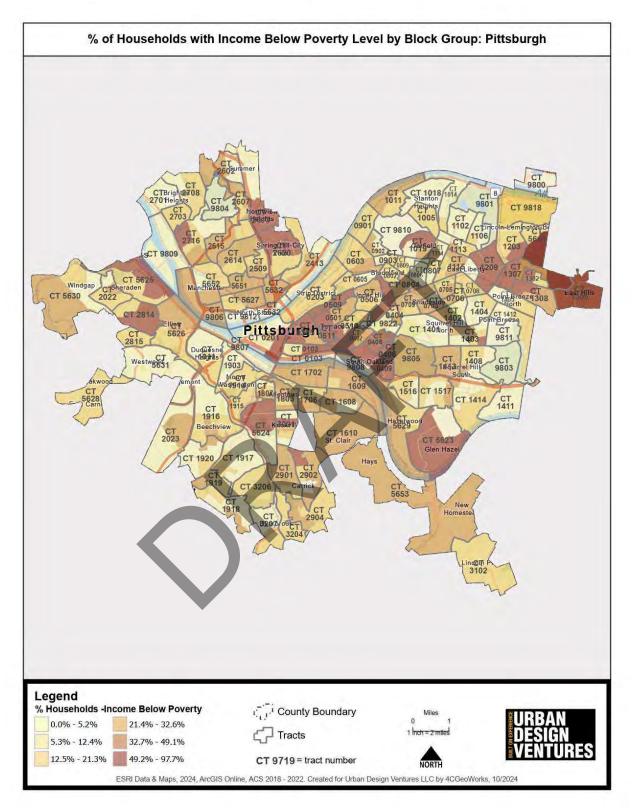
#### Percent Renter-Occupied Housing Units by Block Group



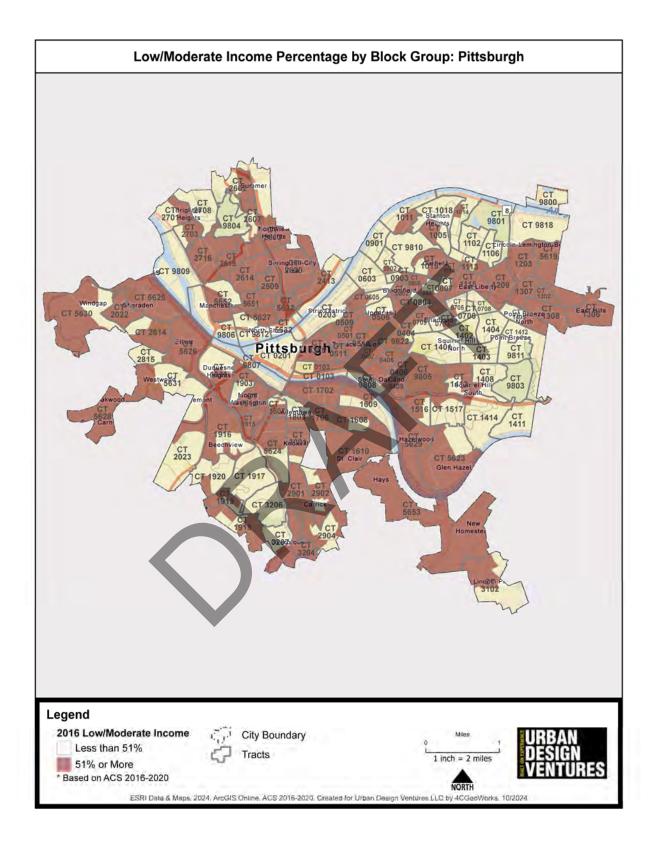
#### Percent Vacant Housing Units by Block Group



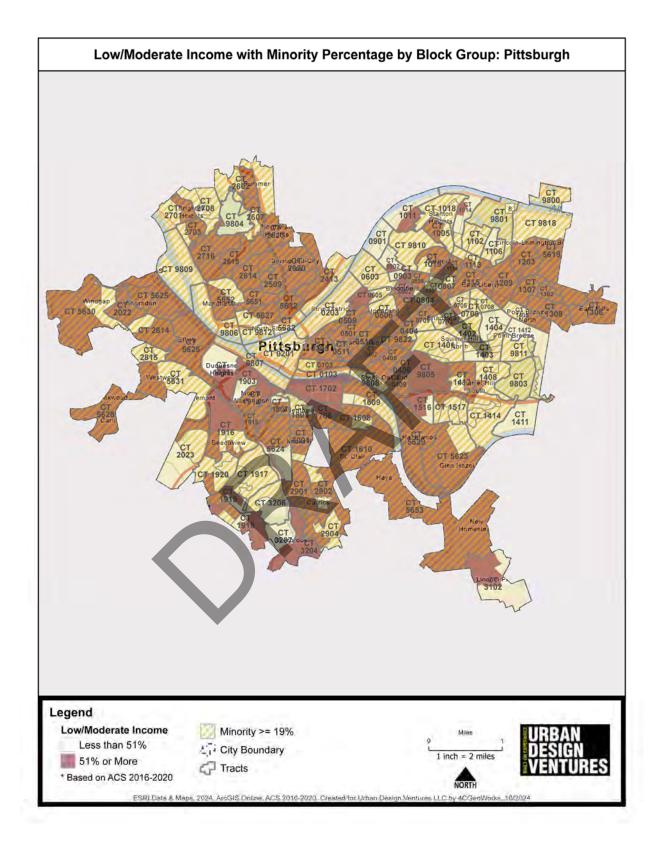
#### Percent Population Age 65+ by Block Group



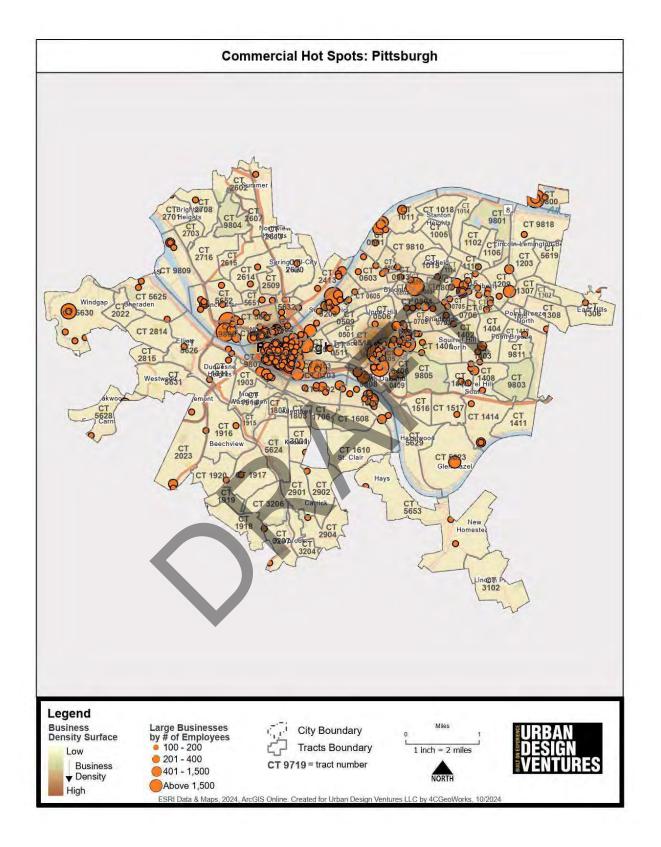
#### Households with Income Below Poverty Level by Block Group



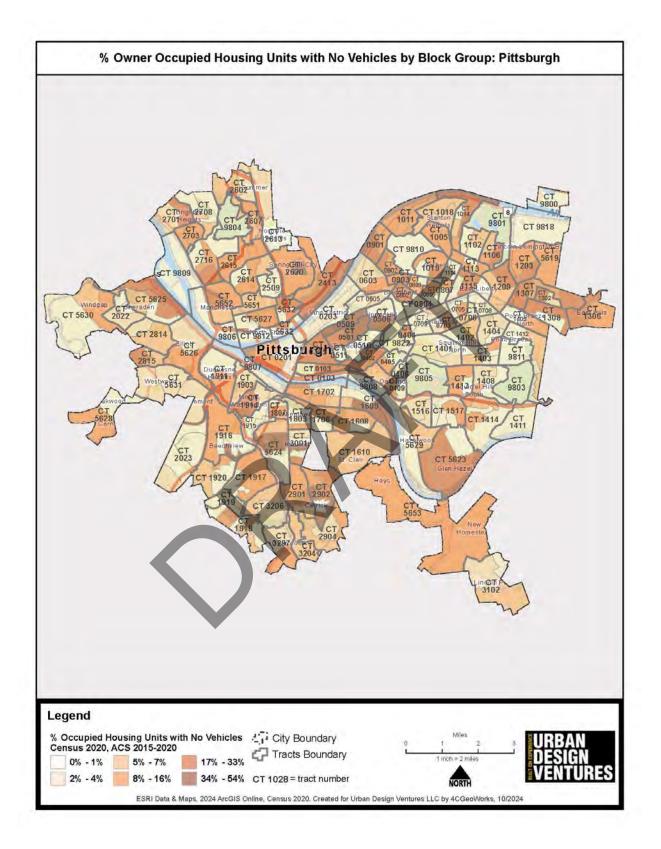
Low/Moderate Income Percentage by Block Group



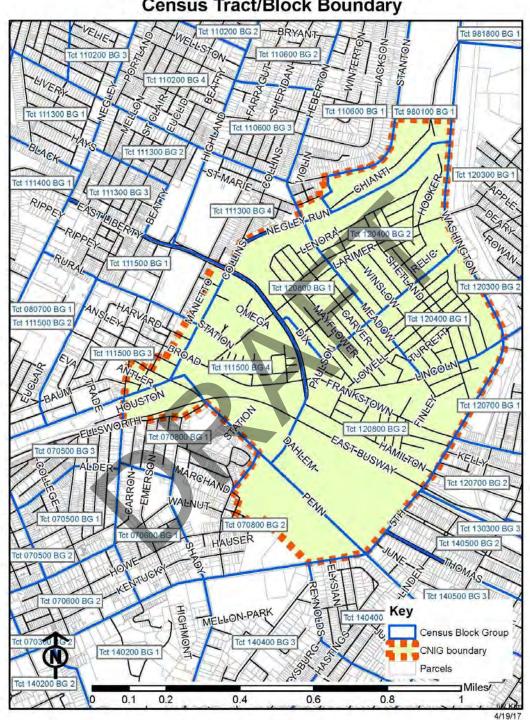
Low/Moderate Income with Minority Percentage by Block Group



#### **Commercial Hot Spots**



Percentage of Owner Occupied Housing Units with No Vehicles by Block Group



### Larimer/East Liberty CNIG Boundary Census Tract/Block Boundary

Larimer/East Liberty Neighborhood Revitalization Strategy Area (NRSA)

#### 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The purpose of City of Pittsburgh's FY 2025-2029 Five Year Consolidated Plan is to serve as a consolidated planning document, an application, and a strategic plan for the City. The following are strategies, priority needs, objectives, and goals that have been identified for the five-year period of FY 2025 through FY 2029:

#### Housing Strategy - HSS (High Priority)

**Priority Need:** There is a need to improve the quality of the housing stock in the City by increasing the supply of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

**Objective:** Improve, preserve, and expand the supply of decent, safe, sound, accessible, and affordable housing for low- and moderate-income persons and households.

**Goals:** The following housing goals are:

- **HSS-1 Homeownership** Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- HSS-2 Housing Construction Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- HSS-3 Housing Rehabilitation Promote and assist in the preservation of existing owneroccupied and renter-occupied affordable housing stock in the City.
- HSS-4 Rental and Utility Assistance Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.

#### Homeless Strategy - HMS (High Priority)

**Priority Need:** There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

**Objective:** Improve the living conditions and support services available for homeless persons, homeless families, and those who are at-risk of becoming homeless.

**Goals:** The following homeless goals are:

- **HMS-1 Operation/Support** Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** Support the rehabilitation and accessibility improvements to emergency shelters, non-congregate shelters, and transitional housing for the homeless.

• **HMS-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

#### **Other Special Needs Strategy - SNS (High Priority)**

**Priority Need:** There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

**Objective:** Improve the living conditions and services for those residents with other special needs, including the disabled population.

**Goals:** The following special needs goals are:

- **SNS-1 Housing** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

#### Community Development Strategy - CDS (High Priority)

**Priority Needs:** There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City.

**Objective:** Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the City of Pittsburgh.

**Goals:** The following community development goals are:

- **CDS-1 Community Facilities** Improve parks, recreational facilities, trails, bikeways, public and community facilities through rehabilitation, modifications for ADA accessibility and new construction in the City.
- **CDS-2 Community Infrastructure** Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, traffic calming/safety improvements, slopes, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, retaining walls, ADA accessibility improvements, etc.
- CDS-3 Public Services Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderateincome persons.
- **CDS-4 Food Programs** Provide assistance for food and nutritional programs to address the needs of low- and moderate-income residents and the homeless.

- **CDS-5 Public Safety** Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.
- **CDS-6 Clearance/Demolition** Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
- **CDS-7 Community Based Organizations** Provide operating support and capacity building for community-based organizations involved in facilitating, preserving, and/or developing affordable housing, reducing vacancies, and Mainstreet revitalization in the City.

#### Economic Development Strategy - EDS (High Priority)

**Priority Need:** There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City.

**Objective:** Improve and expand employment opportunities in the City for low- and moderate-income persons and households.

Goals: The following economic development goals are:

- **EDS-1 Employment** Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
- EDS-2 Financial Assistance Support business and commercial growth through expansion, redevelopment, and new development through technical assistance programs and low interest loans.
- **EDS-3 Redevelopment Program** Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

#### Administration, Planning, and Management Strategy - AMS (High Priority)

**Priority Need:** There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

**Objective:** Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

**Goals:** The following administration, planning, and management goals are:

- AMS-1 Overall Coordination Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
- AMS-2 Special Studies/Management Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.

• **AMS-3 Housing Education** - Provide funds for training, education, outreach, and monitoring to ensure landlords, tenants, homeowners, and businesses associated with housing are aware of the housing laws in the City of Pittsburgh.

#### 3. Evaluation of past performance

The City of Pittsburgh has a good performance record with HUD. The City regularly meets the performance standards established by HUD. Each year the City prepares its Consolidated Annual Performance and Evaluation Report (CAPER). This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Community Development Division in the Office of Management and Budget. Also located on the City of Pittsburgh Community Development Division website (https://www.pittsburghpa.gov/City-Government/Finance-Budget/Management-Budget/Community-Development/Community-Development-Documents).

The FY 2023 CAPER, which was the fourth CAPER for the FY 2020-2024 Five Year Consolidated Plan, was approved by HUD. In the FY 2023 CAPER, the City of Pittsburgh expended 70.85% of its CDBG funds to benefit low- and moderate-income persons. The three (3) year Low/Mod Benefit was 70.85%. The City expended 7.26% of its funds during the FY 2023 CAPER period on public service, which is below the statutory maximum of 15%. The City expended 11.73% of its funds during this CAPER period on Planning and Administration, which is below the statutory maximum of 20%. The City did not meet the required 1.5 maximum drawdown ratio with a drawdown ratio of 1.73.

The HOME program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City of Pittsburgh met its HOME Match requirements for the FY 2023 Program. The City of Pittsburgh has an excess of matching funds in the amount of \$9,280,140.24 for the HOME Program.

The ESG Program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City has met its ESG Match Requirements for the FY 2023 Program. A separate ESG CAPER was submitted for FY 2023 on December 24, 2024 in the Sage HMIS Reporting System.

The HOPWA Program is also being administered in a timely manner and in accordance with applicable activity limitations. A separate HOPWA CAPER was submitted on December 23, 2024 to the <u>HOPWA@hud.gov</u> email address.

#### 4. Summary of citizen participation process and consultation process

The City of Pittsburgh has followed its Citizen Participation Plan in the planning and preparation of the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan. The City held the First Public Hearing on October 23, 2024 at 1:00 PM in the City Council Building, City Council Chambers, 414 Grant Street, 5<sup>th</sup> Floor, Room 501, Pittsburgh, PA 15219. The City of Pittsburgh advertised in two (2) local newspapers, flyers, and on social media. The ad appeared in the "Pittsburgh Post-Gazette" and in "The New Pittsburgh Courier" on Wednesday, October 9, 2024.

The City of Pittsburgh Office of Management and Budget, Community Development Division maintains an email mailing list for its CDBG, HOME, ESG, and HOPWA Programs and sends out copies of its public hearing notices and meetings concerning the CDBG, HOME, ESG, and HOPWA Programs. Notices were also sent to all agencies/organizations and individuals who have participated in previous programs and activities.

The City developed the plans based on resident input, the information obtained from agencies, organizations, Urban Redevelopment Authority, Housing Authority of the City of Pittsburgh, and meetings with other City staff and departments.

The "Draft" Plans were on display for a 30-day period beginning Thursday, July 3, 2025. The availability for review of the "draft plans" were advertised in the local newspapers and on social media and the plan was online display at the City of Pittsburgh's website: <a href="https://www.pittsburghpa.gov/City-Government/Finance-Budget/Management-Budget/Community-Development/Community-Development-Documents">https://www.pittsburghpa.gov/City-Government/Finance-Budget/Management-Budget/Community-Development/Community-Development-Documents.</a>

The City of Pittsburgh advertised in two local newspapers and social media for the Second Public Hearing. The ad appeared on Wednesday, July 2, 2025 in the "The New Pittsburgh Courier" and in the "Tribune-Review." The Public Hearing was held on Wednesday, July 30, 2025 at 1:00 PM in City Council Building, 414 Grant Street, 5<sup>th</sup> Floor, Room 501, Pittsburgh, PA 15219, allowing residents the opportunity to give their input on the draft version of the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan before the submission of the Plans to HUD on or before Friday, August 15, 2025. The FY 2025-2029 Five Year Consolidated Plan and FY 2025.

A resident survey was prepared and advertised to residents through Monday, June 9, 2025. A copy was placed on the City's website and sent to local agencies/organizations. The results of the resident and agency/organization surveys were used to help determine the strategies and goals. A more detailed analysis and description of the citizen participation process is contained in Section PR-15, "Citizen Participation."

#### 5. Summary of public comments

The City held two (2) public hearings on the following dates and times:

- Wednesday, October 23, 2024 at 1:00 PM City Council Building, 414 Grant Street, 5th Floor, City Council Chambers, Pittsburgh, PA 15219
- Wednesday, July 30, 2025 at 1:00 PM City Council Building, 414 Grant Street, 5th Floor, Room 501, Pittsburgh, PA 15219

Public Comments received at the public hearings are included in the attachments at the end of the Five Year Consolidated Plan.

The FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan were placed on public display from July 3, 2025 through August 4, 2025. A Public Hearing was held on Wednesday, July 30, 2025 at 1:00 PM. Comments that were received at this Public Hearing and during the display period are included in the attachments at the end of this Five Year Consolidated Plan.

The Citizen Participation section includes the newspaper ads, meeting flyers, social media postings, the sign-in sheets, and the summary of the minutes from the public hearings.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and suggestions that were received to date, have been accepted and incorporated into the planning document.

#### 7. Summary

The main goals of the FY 2025-2029 Five Year Consolidated Plan are to:

- improve the living conditions of all residents in the City of Pittsburgh;
- create a suitable and sustainable living environment;
- develop public and community facilities in the City;
- improve public services and programs for all residents;
- develop and preserve affordable housing for City residents;
- promote housing education throughout the City;
- promote economic development opportunities through the City; and
- to address the housing and community development needs of the City's residents.

The Five Year Consolidated Planning process requires that the City prepare in a single document its strategies and goals to address housing needs; establish and maintain a suitable living

environment; and to encourage economic opportunities for every resident. The City will use the Five Year Consolidated Plan goals to allocate CDBG, HOME, ESG, and HOPWA funds over the next five (5) years and to provide direction to its strategic partners, participating agencies, and stakeholder organizations to address the housing and community development needs of the low-and moderate-income residents of the City of Pittsburgh. HUD will evaluate the City's performance based on the goals established in the Five Year Consolidated Plan.

The display period started on Thursday July 3, 2025 through Monday, August 4, 2025 for a 30 day display period. The City put the draft Plans on its website, available at the following URL: <u>https://www.pittsburghpa.gov/City-Government/Finance-Budget/Management-</u>

<u>Budget/Community-Development/Community-Development-Documents</u>. A public hearing was held on Wednesday, July 30, 2025 at 1:00 PM to discuss the proposed activities and solicit citizen comments on the Plans. Upon completion of the 30-day comment period, the City of Pittsburgh submitted the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on or before Friday, August 15, 2025.

#### 8. FY 2025 CDBG, HOME, ESG, and HOPWA Programs Budget

#### Available Funds:

The following financial resources are included in the FY 2025 Annual Action Plan which anticipates funding to be received to address the Strategies and Goals identified in the City of Pittsburgh's FY 2025-2029 Five Year Consolidated Plan. The City of Pittsburgh will receive the following Federal funds during the FY 2025 program year:

- FY 2025 CDBG Allocation \$12,852,093.00
- CDBG Program Income \$1,750,000.00
- FY 2025 HOME Allocation \$1,986,153.64
- HOME Program Income \$250,000.00
- **FY 2025 ESG Allocation** \$1,177,534.00
- **FY 2025 HOPWA Allocation -** \$1,401,162.00
- Total Funds: \$19,416,942.64

The City of Pittsburgh proposes to undertake the following activities with the FY 2025 CDBG Grant, CDBG Program income, HOME Grant, HOME Program Income, ESG Grant, and HOPWA Grant funds:

#### FY 2025 CDBG Budget:

- City Council Projects/Activities \$450,000.00
- City Council Hunger Services \$200,000.00

- Commission on Human Relations \$94,500.00
- Human Resources and Civil Service Commission Projects/Activities \$530,000.00
- Mayor's Office Projects/Activities \$100,000.00
- Office of Management and Budget \$2,142,093.00
- **Department of Parks and Recreation** \$1,000,000.00
- Department of Permits, Licenses, and Inspections \$2,560,500.00
- Housing Authority of the City of Pittsburgh \$5,000,000.00
- Urban Redevelopment Authority \$2,525,000.00

FY 2025 HOME Budget:

- HOME Program Administration \$223,615.36
- Affordable Rental /Rental Gap Program (RGP) \$1,752,538.28
- Affordable Homeownership /For Sale Development Program (FSDP) \$260,000.00

FY 2025 ESG Budget:

• Emergency Solutions Grant - \$1,177,534.00

FY 2025 HOPWA Budget:

• Housing Opportunities for Persons with AIDS - \$1,401,162.00

Total CDBG, HOME, ESG, and HOPWA Budgets = \$19,416,942.64

### The Process

#### PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

## 1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the FY 2025-2029 Five Year Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Pittsburgh	Office of Management and Budget
HOPWA Administrator	Pittsburgh	Office of Management and Budget
HOME Administrator	Pittsburgh	Office of Management and Budget
ESG Administrator	Pittsburgh	Office of Management and Budget

Table 1 – Responsible Agencies

#### Narrative

The Community Development Division of the City of Pittsburgh's Office of Management and Budget is the overall administering agency for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunity for Persons with AIDS (HOPWA) Programs. The City of Pittsburgh has a sub-recipient agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh has a sub-recipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. The Community Development Division prepares the Five Year Consolidated Plan, Annual Action Plans, Environmental Review Records (ERRs), and the Consolidated Annual Performance and Evaluation Reports (CAPER), processes pay requests, monitors contracts, and oversees the programs on a day to day basis. In addition, the City has a private planning consulting firm to provide technical assistance to the City on an as needed basis.

#### **Consolidated Plan Public Contact Information**

Contact Person: Mr. Kelly Russell, Assistant Director Office of Management and Budget - Community Development Division Address: 414 Grant Street, Room 501 Pittsburgh, PA 15219 Phone: 412-255-2667 Fax: 412-393-0151 E-Mail: kelly.russell@pittsburghpa.gov Website: <u>https://www.pittsburghpa.gov/City-Government/Finance-Budget/Management-Budget/Community-Development</u>

#### PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

During the planning of the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan, the City of Pittsburgh consulted with different departments of the City of Pittsburgh, the URA of the City of Pittsburgh, the Housing Authority of the City of Pittsburgh, social service agencies/organizations, housing agencies/organizations, community development agencies/organizations, economic development agencies/organization, and the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care.

# Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Pittsburgh works with the following agencies to enhance coordination:

- Urban Redevelopment Authority of the City of Pittsburgh oversees the HOME program, other non-federally funded housing programs and economic development programs.
- Housing Authority of the City of Pittsburgh Section 8 Housing Choice Vouchers, improvements to public housing communities, the Choice Neighborhood Program, and scattered site housing developments.
- Social Services Agencies/Organizations funds to improve services to low- and moderate-income residents of the City of Pittsburgh.
- Housing Providers funds to rehab and develop affordable housing, funds to assist in homeownership, funds to improve housing options for low- and moderate-income families and individuals, and funds to make accessibility improvements.
- Allegheny County Department of Human Services oversees the Continuum of Care.
- Jewish Health Care Foundation oversees the HOPWA program.

As part of the CDBG, HOME, and ESG application planning process, local agencies/organizations are invited to submit proposals for CDBG, HOME, and ESG funds for eligible activities. These groups participate in the planning process by attending the public hearings, consultation via phone and/or email, and submission of funding applications.

# Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$29,817,959 for its Tier 1 FY 2024 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- Rapid Re-Housing: \$6,209,815.00
- **Permanent Supportive Housing:** \$19,419,404.00
- Supportive Service Only (SSO): \$943,526.00
- Homeless Management Information System (HMIS): \$210,098.00
- Planning: \$1,500,000.00
- Unified Funding Agency (UFA): \$993,512.00
- Total: \$29,817,959.00

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the Homeless Prevention and Rapid Re-Housing Program (HPRP) has served as a baseline for this partnership. Representatives of the City and County serve on the Continuum of Care Board and attend the meetings regularly. In addition, the City and County are on the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each jurisdiction's Five Year Consolidated Plans and Annual Action Plans.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision-making process for the development of the ESG program. The City works with the Continuum of Care by using its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their sub grantees. They established CoC standards, which are applicable and easily transferrable to ESG programs. The City of Pittsburgh also works with the CoC, through their representatives on the Homeless Advisory Board, to evaluate the outcomes of projects and activities assisted by ESG funds. Lastly, the City continues to work with the CoC to develop policies, and procedures for the administration and operation of the HMIS.

#### Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

ESG funds are divided by the PA-600 CoC Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC between Pittsburgh and Allegheny County. Both the City and County, through their participation in the CoC, jointly discuss how ESG funds will be utilized and they participate in the evaluation process of sub-recipients. The City and County announce the availability of funds through advertising and notifying potential applicants from an existing list of providers. Once proposals are received they are catalogued by agency, dollar request, and types of activities. The Evaluation Committee reviews the proposals to determine funding levels. The funding is divided between Rapid Re-Housing, Prevention, and other ESG allowable expenditures, such as Emergency Shelters and HMIS.

In addition, other state funds are utilized for prevention, with the focus on threat of Children and Youth Services (CYS) involvement, if families lose their housing. The CoC Committee establishes priorities, reviews and monitors programs and goals for the CoC, and any changes under Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH). The City of Pittsburgh and Allegheny County are both part of the CoC Committee. The Evaluation Committee reviews and ranks all new projects and outcome data from HMIS/APRs for renewal of project funding. The committee meets as necessary to make recommendations on renewal and the ranking of new projects. These recommendations are then reviewed and voted on by the entire Homeless Advisory Board. The Homeless Advisory Board (HAB) receives guarterly updates on data from HMIS. The committee will meet more frequently, if needed. ESG providers, the City of Pittsburgh, Penn Hills, McKeesport, CoC providers, the Veterans Administration, United Way, Mental Health providers, and Allegheny County Department of Human Services are all members of the Evaluation Committee. The ranking process is approved by the CoC and Evaluation Committee and meetings are held with all parties prior to the application process. Each renewal project is evaluated on their performance in utilization of beds/units, meeting HUD performance standards for transitional housing, supportive housing, permanent supportive housing, employment, and maintaining income from the last Annual Performance Report (APR), which is reviewed for each project. Each applicant has an opportunity to comment on their specific performance. The report with comments on the project is given to the Evaluation Committee for review. The Evaluation Committee reviews each report card and APR data to score each project. Combined scores are based upon serving the chronically homeless, type of housing, and performance.

The Homeless Management Information System (HMIS) is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the Allegheny County Department of Human Services (ACDHS) eCAPS system that tracks the delivery of human services within the county. ACDHS staff are both the HMIS and CoC Lead Agency. As a part of the ACDHS oversight, the HMIS falls under the strict guidelines and requirements of county government that includes an assigned compliance officer. Privacy and security plans are reviewed at least yearly or as needed. HIPPA standards have been reviewed and revised based upon new requirements. Sub-recipients and ACDHS staff are required to have a quarterly review of data and report issues to the service desk.

ACDHS staff works closely with the technical side of HMIS to ensure that policies and procedures are in place. Issues related to data quality are resolved within a timely manner. Providers with many missing values or errors are provided technical assistance.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

	Agency/Group/Organization	City of Pittsburgh
	Agency/Group/Organization Type	Housing
		Services - Housing
		Services-Children
		Services-Elderly Persons
		Services-Persons with Disabilities
		Services-Persons with HIV/AIDS
		Services-Victims of Domestic Violence
		Services-homeless
		Services-Health
		Services-Education
		Services-Employment
1.		Service-Fair Housing
		Services - Victims
		Services - Narrowing the Digital Divide
		Agency - Managing Flood Prone Areas
		Agency - Management of Public Land or Water
		Resources
		Agency - Emergency Management
		Other government - Local
		Planning organization
		Civic Leaders
		Recreation
		Grantee Department
		Major Employer

		Housing Need Assessment
		Public Housing Needs
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Non-Homeless Special Needs
		HOPWA Strategy
		Market Analysis
		Economic Development
		Lead-based Paint Strategy
		Anti-poverty Strategy
		City of Pittsburgh Department of City Planning,
	How was the Agona (Group (Organization	
	How was the Agency/Group/Organization	Parks & Recreation, Mobility and Infrastructure,
	consulted and what are the anticipated	and Office of Management and Budget was
	outcomes of the consultation or areas for	consulted for the housing, homeless, other
	improved coordination?	special needs, community development, and
		economic development priorities in the City.
	Agency/Group/Organization	Housing Authority of the City of Pittsburgh
		Housing
		PHA
		Services - Housing
	Agency/Group/Organization Type	Services-Children
		Services -Elderly Persons
		, Other government - Local
2.		
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Public Housing Needs
		Market Analysis
	How was the Agency/Group/Organization	The Housing Authority of the City of Pittsburgh
	consulted and what are the anticipated	was consulted for affordable housing, public
	outcomes of the consultation or areas for	housing needs, and market analysis in the City.
	improved coordination?	nousing needs, and market analysis in the City.

	Agency/Group/Organization	Urban Redevelopment Authority of Pittsburgh
3.	Agency/Group/Organization Type	Housing Services - Housing Services-Employment Service-Fair Housing Other government - Local Planning organization Community Development Financial Institution Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Lead-based Paint Strategy Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The URA was consulted for the housing, economic needs, market analysis, and anti- poverty needs in the City.
	Agency/Group/Organization	Pittsburgh Commission On Human Relations
4.	Agency/Group/Organization Type	Services-Education Services-Employment Service-Fair Housing Other government - City Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs HOPWA Strategy Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Commission on Human Relations of the City of Pittsburgh was consulted for the Housing, Non-homeless Special Needs, and Market Analysis Priorities in the City.

	Agency/Group/Organization	Pittsburgh/McKeesport/Penn Hills/Allegheny
	Agency/Group/Organization	County Continuum Of Care
		Services - Housing Services-Victims of Domestic Violence
		Services-homeless
		Services - Victims
	Agency/Group/Organization Type	Other government - County
		Other government - Local
		Regional organization
		Planning organization
		Correctional Facilities
5.		Housing Need Assessment
		Homelessness Strategy
		Homeless Needs - Chronically homeless
	What section of the Plan was addressed by	Homeless Needs - Families with children
	Consultation?	Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	The Pittsburgh/McKeesport/Penn
	consulted and what are the anticipated	Hills/Allegheny County Continuum of Care was
	outcomes of the consultation or areas for	consulted for the housing and homeless needs
	improved coordination?	in the City and the CoC.
	Agency/Group/Organization	Allegheny County Dept. Of Human Services
	Agency/Group/Organization	Allegheny County Dept. Of Human Services Services - Housing
	Agency/Group/Organization	
	Agency/Group/Organization	Services - Housing
	Agency/Group/Organization	Services - Housing Services-Children
	Agency/Group/Organization	Services - Housing Services-Children Services-Elderly Persons
6.		Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities
6.	Agency/Group/Organization Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
6.		Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health
6.		Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims
6.		Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency
6.		Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency Other government - County
6.		Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services - Victims Health Agency

	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Lead-based Paint Strategy Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Allegheny County Department of Human Services was consulted for the homeless and non-homeless special needs in the City and the CoC.
	Agency/Group/Organization	Allegheny County Economic Development
7.	Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Services-Education Services-Employment Other government - County Regional organization Planning organization Housing Need Assessment Market Analysis Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Anti-poverty Strategy The Allegheny County Department of Economic Development was consulted for the homeless market and economic development needs in the City.
	Agency/Group/Organization	ACTION Housing
8.	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Regional organization Planning organization

		Housing Need Assessment
		Homelessness Strategy
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
	What section of the Plan was addressed by	Homelessness Needs - Veterans
	Consultation?	Non-Homeless Special Needs
		Market Analysis
		Lead-based Paint Strategy
		Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	
	consulted and what are the anticipated	Action Housing, Inc. was consulted for the
	outcomes of the consultation or areas for	Housing, Homeless Prevention, and Market
	improved coordination?	Analysis priorities in the City.
	Agency/Group/Organization	Auberle
		Housing
		Services - Housing
		Services - Children
		Services - Persons with Disabilities
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
		Services-homeless
		Services - Health
		Services - Victims
		Child Welfare Agency
		Housing Need Assessment
9.		Homelessness Strategy
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
	What section of the Plan was addressed by	Homelessness Needs - Veterans
	Consultation?	Non-Homeless Special Needs
		Market Analysis
		Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for	Auberle was consulted for the Housing,
		Homeless Prevention, Special Needs, and
	improved coordination?	Market Analysis priorities in the City.
	improved coordination:	

	Agency/Group/Organization	East End Cooperative Ministry
		Housing
	Agency/Group/Organization Type	Services - Housing
		Services-Victims of Domestic Violence
		Services-homeless
		Services - Health
		Services - Victims
		Housing Need Assessment
		Homelessness Strategy
10.		Homeless Needs - Chronically homeless
	What section of the Plan was addressed by	Homeless Needs - Families with children
	Consultation?	Homelessness Needs - Veterans
		Non-Homeless Special Needs
		Market Analysis
		Anti-poverty Strategy
	How was the Agency/Group/Organization	
	consulted and what are the anticipated	East End Cooperative Ministry was consulted for
	outcomes of the consultation or areas for	the Housing, Homeless Prevention, Special
	improved coordination?	Needs, and Market Analysis priorities in the City.
	Agency/Group/Organization	Pittsburgh Mercy Community Services
	Agency/Group/Organization	Pittsburgh Mercy Community Services Housing
	Agency/Group/Organization	Pittsburgh Mercy Community Services Housing Services - Housing
	Agency/Group/Organization	Housing
	Agency/Group/Organization	Housing Services - Housing
	Agency/Group/Organization	Housing Services - Housing Services-Elderly Persons
		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities
	Agency/Group/Organization	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS
		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence
11		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
11.		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health
11.		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Victims
11.		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Victims Health Agency
11.		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Victims Health Agency Publicly Funded Institution/System of Care
11.		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Health Services - Victims Health Agency Publicly Funded Institution/System of Care Housing Need Assessment
11.		Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Health Services - Victims Health Agency Publicly Funded Institution/System of Care Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
11.	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Health Services - Victims Health Agency Publicly Funded Institution/System of Care Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless
11.	Agency/Group/Organization Type What section of the Plan was addressed by	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Health Services - Victims Health Agency Publicly Funded Institution/System of Care Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
11.	Agency/Group/Organization Type What section of the Plan was addressed by	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services - Health Services - Health Services - Victims Health Agency Publicly Funded Institution/System of Care Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Mercy Community Services was consulted for the Housing, Homeless Prevention, Special Needs, and Market Analysis priorities in the City.
	Agency/Group/Organization	Bethlehem Haven
12.	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Bethlehem Haven was consulted for Homeless Needs and Anti-poverty Strategy in the City and the CoC.
	Agency/Group/Organization	Disability Options Network (DON)
13.	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Education Services-Employment Service-Fair Housing Regional organization Planning organization Business Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	DON was consulted for the Housing, Non- homeless Special Needs, Economic Development Priorities, and Anti-poverty Strategy in the City.
	Agency/Group/Organization	Pittsburgh Community Services Incorporated
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Employment Regional organization
14.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Community Services Inc. was consulted for the Housing, Non-homeless Special Needs, Economic Development Priorities, and Anti-poverty Strategy in the City.
	Agency/Group/Organization	Literacy Pittsburgh
15.	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Literacy Pittsburgh was consulted for the Non- homeless Special Needs, Economic Development Priorities, and Anti-poverty Strategy in the City.

	Agency/Group/Organization	Larimer Consensus Group
		Services- Housing
		Planning organization
	Agency/Group/Organization Type	Civic Leaders
		Business and Civic Leaders
		Neighborhood Organization
		Housing Need Assessment
16.		Market Analysis
	What section of the Plan was addressed by Consultation?	Economic Development
	Consultation?	Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	
	consulted and what are the anticipated	Larimer Consensus Group was consulted for the
	outcomes of the consultation or areas for	housing and economic development needs in
	improved coordination?	the City.
	Agency/Group/Organization	Hilltop Alliance
		Planning organization
		Civic Leaders
	Agency/Group/Organization Type	Business and Civic Leaders
		Neighborhood Organization
		Housing Need Assessment
		Market Analysis
17.	What section of the Plan was addressed by	Economic Development
	Consultation?	Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	
	consulted and what are the anticipated	Hilltop Alliance was consulted for the housing
	outcomes of the consultation or areas for	and economic development needs in the City.
	improved coordination?	
		Hazelwood Initiative
	Agency/Group/Organization	Planning organization
		Civic Leaders
	Agency/Group/Organization Type	Business and Civic Leaders
18.		Neighborhood Organization
		Housing Need Assessment
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
		Anti-poverty Strategy
		Community Development Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Hazelwood Initiative was consulted for the housing and economic development needs in the City.
	Agency/Group/Organization	Beltzhoover Consensus Group
	Agency/Group/Organization Type	Planning organization Civic Leaders Business and Civic Leaders Neighborhood Organization
19.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Beltzhoover Consensus Group was consulted for the housing and economic development needs in the City.
	Agency/Group/Organization	Pittsburgh Hispanic Development Corporation
	Agency/Group/Organization Type	Services-Education Services-Employment Planning organization Business Leaders Neighborhood Organization
20.	What section of the Plan was addressed by Consultation?	Economic Development Market Analysis Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Hispanic Development Corporation was consulted for Market Analysis, Economic Development, and Anti-poverty priorities in the City.
	Agency/Group/Organization	Amani Christian Development Corporation
21.	Agency/Group/Organization Type	Planning organization Civic Leaders Business and Civic Leaders Neighborhood Organization

	What section of the Plan was addressed by Consultation? How was the Agency/Group/Organization	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy
	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Amani Christian Development Corporation was consulted for the housing and economic development needs in the City.
	Agency/Group/Organization	Perry Hilltop Citizens Council
	Agency/Group/Organization Type	Planning organization Civic Leaders Business and Civic Leaders Neighborhood Organization
22.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Perry Hilltop Citizens Council was consulted for the housing and economic development needs in the City.
	Agency/Group/Organization	Lawrenceville Corporation
23.	Agency/Group/Organization Type	Planning organization Civic Leaders Business and Civic Leaders Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Lawrenceville Corporation was consulted for the housing and economic development needs in the City.

Lawrenceville United
Civic Leaders
pe Business and Civic Leaders
Neighborhood Organization
Housing Need Assessment
Market Analysis
Economic Development
Anti-poverty Strategy
Community Development Strategy
ganization
Lawrenceville United was consulted for the
housing and economic development needs in
the City.
Sheraden Neighbors
Planning organization
Civic Leaders
pe Business and Civic Leaders
Neighborhood Organization
Housing Need Assessment
Market Analysis
Economic Development
Anti-poverty Strategy
Community Development Strategy
ganization
Sheraden Neighbors was consulted for the
housing and economic development needs in
the City.
Troy Hill Citizens
Civic Leaders
pe Business and Civic Leaders
Neighborhood Organization
Housing Need Assessment
Market Analysis
ddressed by Economic Development
Anti-poverty Strategy
Community Development Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Troy Hill Citizens was consulted for the housing and economic development needs in the City.
	Agency/Group/Organization	Rebuilding Together Pittsburgh
	Agency/Group/Organization Type	Housing Services - Housing Regional organization Planning organization
27.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy Economic Development Market Analysis Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Rebuilding Together Pittsburgh was consulted for the Housing, Market Analysis, Homelessness Strategy, and Anti-Poverty Strategy in the City.
	Agency/Group/Organization	Bloomfield Garfield Employment Center
28.	Agency/Group/Organization Type	Services-Education Services-Employment Civic Leaders Business and Civic Leaders Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Bloomfield Garfield Employment Center was consulted for the housing and economic development needs in the City.

	Agency/Group/Organization	Pittsburgh Gateways
	Agency/Group/Organization Type	Services-Education
		Services-Employment
		Civic Leaders
		Business and Civic Leaders
		Housing Need Assessment
		Market Analysis
29.	What section of the Plan was addressed by	Economic Development
	Consultation?	Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	
	consulted and what are the anticipated	Pittsburgh Gateways was consulted for the
	outcomes of the consultation or areas for	economic development needs in the City.
	improved coordination?	
	Agency/Group/Organization	Casa San Jose
		Services - Housing
	Agency/Group/Organization Type	Services-Education
		Services-Employment
		Services - Victims
		Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
30.		Non-Homeless Special Needs
30.		Economic Development
		Market Analysis
		Anti-poverty Strategy
		Community Development Strategy
	How was the Agency/Group/Organization	Casa San Jose was consulted for the Housing,
	consulted and what are the anticipated	Non-homeless Special Needs, Economic
	outcomes of the consultation or areas for	Development, and Anti-poverty Priorities in the
	improved coordination?	City.
	Agency/Group/Organization	Allies for Health and Wellbeing
		Services-Persons with Disabilities
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
31.		Services-Health
	What section of the Dien was addressed by	Non-Homeless Special Needs
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
		Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Allies for Health and Wellbeing were contacted for the Non-Homeless Special Needs, HOPWA Strategy, and Anti-poverty Priorities in the City.		
	Agency/Group/Organization Pittsburgh LGBTQIA+ Commission			
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Education Service-Fair Housing Civic Leaders		
32.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy		
-	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh LGBTQIA+ Commission were contacted for the Housing, Non-Homeless Special Needs, HOPWA Strategy, and Anti- poverty Priorities in the City.		
	Agency/Group/Organization	Squirrel Hill Health Center		
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Homeless Services-Health		
33.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Squirrel Hill Health Center were contacted for the Housing, Homelessness, Non-Homeless Special Needs, and Anti-poverty Priorities in the City.		

Agency/Group/Organization     YMCA of Greater Pittsburgh       Services-Housing	
Services riousing	
Services-Children	
Services-Elderly Persons	
Services-Persons with Disabilities	
Agency/Group/Organization Type Services-homeless	
Services-Health	
Services-Education	
Regional organization	
Housing Need Assessment	
Homeless Needs - Chronically Homeless	
34. Homeless Needs - Families with children	
Homeless Needs - Veterans	
What section of the Plan was addressed by Consultation? Homeless Needs - Unaccompanied Youth	
Homelessness Strategy	
Non-Homeless Special Needs	
Anti-poverty Strategy	
Community Development Strategy	
How was the Agency/Group/Organization YMCA of Greater Pittsburgh was consulted for	or
consulted and what are the anticipated the Housing, Homeless Prevention, Special	
outcomes of the consultation or areas for Needs, Anti-poverty, and Community	
improved coordination? Development priorities in the City.	
Agency/Group/Organization Allegheny Cleanways	
Agency (Group (Organization Type	
Agency/Group/Organization Type         Other-Community Development	
What section of the Plan was addressed by Market Analysis	
<b>35.</b> Consultation? Community Development Strategy	
How was the Agency/Group/Organization	
consulted and what are the anticipated Allegheny Cleanways was consulted for the	
outcomes of the consultation or areas for Community Development priorities in the Cit	y.
improved coordination?	-
Agency/Group/Organization Center that CARES	
Services - Housing	
Services-Children	
36. Services-homeless	
Agency/Group/Organization Type Services-Education	
Services-Employment	
Civic Leaders	

	What section of the Plan was addressed by Consultation? How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Economic Development Anti-poverty Strategy Community Development Strategy Center that CARES was consulted for the Housing, Homeless Prevention, Economic Development, Anti-poverty, and Community Development priorities in the City.	
	Agency/Group/Organization	Macedonia FACE	
37.	Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Services-Children Services - Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Services-Education Civic Leaders Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy	
	How was the Agency/Group/Organization	Community Development Strategy Macedonia FACE was consulted for the Housing,	
	consulted and what are the anticipated	Homeless Prevention, Non-Homeless Special	
	outcomes of the consultation or areas for	Needs, Anti-poverty, and Community	
	improved coordination?	Development priorities in the City.	
	Agency/Group/Organization	Fair Housing Partnership Of Greater Pittsburgh	
38.	Agency/Group/Organization Type	Services-Education Services-Employment Service-Fair Housing Regional organization Planning organization	
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy	

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Fair Housing Partnership of Greater Pittsburgh was consulted for the Housing Priorities in the City.
	Agency/Group/Organization	Neighborhood Legal Services
	Agency/Group/Organization Type	Services-Education Services-Employment Service-Fair Housing Regional organization
39.	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Neighborhood Legal Services was consulted for the Housing Priorities in the City.
	Agency/Group/Organization	Urban League Of Greater Pittsburgh
	Agency/Group/Organization Type	Housing Services - Housing Services-Education Services-Employment Service-Fair Housing Regional organization Planning organization
40.	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Urban League of Pittsburgh was consulted for the Housing, Non-homeless Special Needs, Market Analysis, and Economic Development Priorities in the City.
	Agency/Group/Organization	Main + Elm Development Company
41.	Agency/Group/Organization Type	Housing Business Leaders

	What section of the Plan was addressed by Consultation? How was the Agency/Group/Organization	Housing Need Assessment Market Analysis Economic Development Community Development Strategy Main + Elm Development Company was	
	consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	consulted for the Housing, Market Analysis, and Economic Development Priorities in the City.	
	Agency/Group/Organization	SLB Radio Productions	
	Agency/Group/Organization Type	Services-Children Services-Education Services-Employment	
42.	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy	
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	SLB Radio Productions was consulted for the Economic Development Priorities and Antipoverty strategy in the City.	
	Agency/Group/Organization	Peoples Oakland	
	Agency/Group/Organization Agency/Group/Organization Type	Peoples OaklandServices-HousingServices-Persons with DisabilitiesServices-HealthServices-EducationServices-EmploymentNeighborhood Organization	
43.		Services-Housing Services-Persons with Disabilities Services-Health Services-Education Services-Employment	
43.	Agency/Group/Organization Type What section of the Plan was addressed by	Services-Housing Services-Persons with Disabilities Services-Health Services-Education Services-Employment Neighborhood Organization Housing Need Assessment Homeless Needs - Chronically homeless Non-Homeless Special Needs Anti-poverty Strategy	
43.	Agency/Group/Organization Type What section of the Plan was addressed by Consultation? How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for	Services-Housing Services-Persons with Disabilities Services-Health Services-Education Services-Employment Neighborhood Organization Housing Need Assessment Homeless Needs - Chronically homeless Non-Homeless Special Needs Anti-poverty Strategy Community Development Strategy Peoples Oakland was consulted for the housing, other special needs, and Community	

		Anti-poverty Strategy		
	What section of the Plan was addressed by	Community Development Strategy		
	Consultation?			
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh Project was consulted for the Anti-poverty strategy in the City.		
45.	Agency/Group/Organization	Pittsburgh Community Kitchen		
	Agency/Group/Organization Type	Services-Education Services-Employment Civic Leaders		
	What section of the Plan was addressed by Consultation?	Economic Development Anti-Poverty Strategy Community Development Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Community Kitchen was consulted for the Economic Development Priorities and Anti-poverty strategy in the City.		
46.	Agency/Group/Organization	Soldiers & Sailors Memorial Hall & Museum Trust		
	Agency/Group/Organization Type	Services-Education Other: Services - Veterans		
	What section of the Plan was addressed by Consultation?	Homeless Needs - Veterans Anti-Poverty Strategy Community Development Strategy		
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Soldiers & Sailors Memorial Hall & Museum Trust was consulted for the Anti-poverty strategy in the City.		
47.	Agency/Group/Organization	Viasat		
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Regional Organization Business Leaders		
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy		

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Viasat internet plans were examined to see the services they offer for City residents.	
48.	Agency/Group/Organization	Verizon	
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Regional Organization Business Leaders	
-	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy	
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Verizon internet plans were examined to see the services they offer for City residents.	
49.	Agency/Group/Organization	AT&T	
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Regional Organization Business Leaders	
	What section of the Plan was addressed by Consultation?	Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy	
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	AT&T internet plans were examined to see the services they offer for City residents.	

#### Identify any Agency Types not consulted and provide rationale for not consulting

There are no known agencies that were not consulted and contacted during the planning process.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?	
	Allegheny County	They are incorporated in the FY 2025-	
Continuum of Care	Department of Human Services	2029 Five Year Consolidated Plan and the Annual Action Plans.	
PHA Moving to Work Plan	Housing Authority of the City of Pittsburgh	They are incorporated in the FY 2025- 2029 Five Year Consolidated Plan and the Annual Action Plans.	
City of Pittsburgh Comprehensive Plan	City of Pittsburgh, Department of City Planning	They are incorporated in the FY 2025- 2029 Five Year Consolidated Plan and the Annual Action Plans.	
2022 Childhood Lead Surveillance Annual Report	Pennsylvania Department of Health	They are incorporated in the FY 2025- 2029 Five Year Consolidated Plan and the Annual Action Plans.	
Inclusive Innovation PGH	URA of Pittsburgh	The Broadband Access Plan is incorporated into the FY 2025-2029 Five Year Consolidated Plan.	
Allegheny County 2025- 2029 Consolidated Plan	Allegheny County, Department of Economic Development	They are incorporated in the FY 2025- 2029 Five Year Consolidated Plan and the Annual Action Plans.	

#### Other local/regional/state/federal planning efforts considered when preparing the Plan

Table 3 – Other local / regional / federal planning efforts

# Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Pittsburgh's Office of Management and Budget, Community Development Division is the overall administrating agency for the CDBG, HOME, ESG, and HOPWA programs. The City of Pittsburgh has a sub-recipient agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh also has a sub-recipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. A Close coordination is maintained with City departments to carry out the projects/activities funded with CDBG, HOME, ESG, and HOPWA projects.

The City works closely with the Allegheny County Council and county staff to address projects/activities that extend beyond the City limits. The City and the County have a good working relationship in carrying out projects and programs. The City of Pittsburgh, Allegheny County, City of McKeesport, and the Municipality of Penn Hills have come together to form the PA-600 CoC Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care (CoC). The City of Pittsburgh and Allegheny County, in their

participation with the CoC, jointly discuss how ESG funds will be utilized and they participate in the evaluation process of the sub-recipients.

#### Narrative (optional):

The City contacted over 269 agencies/organizations, but only included the agencies/organizations that attended the meetings or submitted Agency Surveys. In addition to the one-on-one interviews, virtual roundtable meetings, and two (2) public hearings. These public hearings were advertised through newspaper notices, social media, etc.

The City of Pittsburgh works with adjacent units of general local government through the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This group meets and discusses the homeless needs for the region. In addition, the City and the County work closely together in projects that will benefit both the City and the County. The City also coordinated with Allegheny County on the preparation of its FY 2025-2029 Five Year Consolidated Plan.



#### **PR-15 Citizen Participation**

#### 1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan have many components which try to reach out and encourage citizen participation. These components are the following:

- request for proposals for funding (RFP's) from agencies/organizations;
- meeting with agencies/organizations on how to complete the RFP:
- interviews with different City Departments;
- interviews and roundtable discussions with social service agencies/organizations, homeless providers, community development agencies/organizations, human services providers, economic development agencies/organizations, housing providers, and advocacy groups/organizations;
- a needs public hearing to gather public comments on needs in the community;
- resident surveys;
- agency/organization surveys;
- placing the draft of the FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan on public display for 30 days; and
- a public hearing to gather public comments on the draft FY 2025-2029 Five Year Consolidated Plan and draft FY 2025 Annual Action Plan.

The City resident survey form was posted on the City's website and at strategic locations, and sent out via social media posts and emails to agencies and organizations across the City. The City received back 213 completed resident surveys. All of these comments were included in the Five Year Consolidated Plan and Annual Action Plan, Exhibit Section. Through the citizen participation process, the City uses resident input to develop how the plan will serve the low- and moderate-income population and to achieve the strategies and goals set forth in the Five Year Consolidated Plan.

The City of Pittsburgh has followed its approved Citizens Participation Plan to develop its FY 2025-2029 Five Year Consolidated Plan and FY 2025 Annual Action Plan.

#### **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1.	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	None.	None.	None.	Not Applicable.
2.	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The City held the First Public Hearing on Wednesday, October 23, 2024 at 1:00 PM in City Council Chambers. The First Public Hearing was to discuss the needs over the next five years and the FY 2025 Budgets.	Meeting minutes can be found in the appendix section of this Five Year Consolidated Plan.	All comments were accepted.	Not Applicable.
3.	Flyers	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	None.	None.	None.	Not Applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
4.	Resident Surveys	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Citywide	The Resident Survey was placed on the City's website, Facebook, Twitter, and emailed surveys to agencies/organizations, as part of the stakeholder meeting invitations. In addition, the resident surveys were placed at local agencies/organizations offices.	The City received back 213 resident surveys. The tabulations of the Resident Surveys are in the Exhibit section of this Five Year Consolidated Plan.	All comments were accepted.	https://www.surveymo nkey.com/r/Pittsburgh 25-29ConsolidatedPlan
5.	Agency/ Organization Surveys	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	There was a total of 10 agency/organization surveys completed.	A summary of the survey responses and meeting minutes can be found in the appendix section of Five Year Consolidated Plan.	All comments were accepted.	Not Applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
6.	Stakeholder Meetings	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The City met with 39 agencies/organizations as part of its stakeholders and individual meetings.	A summary of the survey responses and meeting minutes can be found in the appendix section of Five Year Consolidated Plan.	All comments were accepted.	Not Applicable.
7.	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	None.	None.	None.	Not Applicable.
8.	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Citywide Agencies/Organizations	The City posted the "Draft" Five Year Consolidated Plan and FY 2025 Annual Action Plan. This posting was advertised through social medias: City's Facebook page, Twitter, and the City's CDBG webpage.	None.	None.	https://www.pittsburg hpa.gov/City- Government/Finance- Budget/Management- Budget/Community- Development/Commu nity-Development- Documents

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
9.	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The Public Hearing was held on Wednesday, July 30, 2025 at 1:00 PM to discuss the draft Plans.	Meeting minutes are in the Appendix section of the Five Year Consolidated Plan.	All comments were accepted.	Not Applicable.

Table 4 – Citizen Participation Outreach

#### **Needs Assessment**

#### NA-05 Overview

#### **Needs Assessment Overview**

The HUD Comprehensive Housing Affordability Strategy (CHAS) data was used as the basis for the statistical data to prepare estimates and projects based on housing need. The tables in this section were prepopulated with HUD data sets based on the American Community Survey (ACS) five year estimates for 2016-2020, and for 2019-2023 where available. This data is the most current information available to assess:

- Housing needs
- Homeless needs
- Special needs
- Social service needs
- Economic development needs, etc.

The CHAS data also provides a summary of the number of households in each income category by tenure and household type along with the percentage of such households that have a housing problem. The needs of various households, by household type within each income category, are described in this section. The extent to which the households within each group are cost burdened, severely cost burdened, and/or living in substandard housing, is examined.

The City of Pittsburgh defines "standard condition" as the condition of a housing unit that meets the City of Pittsburgh's building code standards in accordance with the: "International Existing Building Code," latest edition. The City defines "substandard condition suitable for rehabilitation" as the condition of a housing unit that fails to meet the City's building code standards, but the cost to bring the housing unit up to code standards is less than the fair market value of the housing unit after the rehabilitation work is completed.

Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. The data used for the preparation of the homeless needs section was obtained from the Continuum of Care.

Additional needs for the City of Pittsburgh were obtained from community meetings/public hearings and interviews with various social service agencies, housing providers, city staff, and resident and agency/organization survey responses.

#### NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

#### **Summary of Housing Needs**

Based on a comparison between the 2009 and 2020 population data, the City of Pittsburgh had a 2% decrease in its population. There was a decrease of 4,645 persons but an increase of 8,025 households. This indicates that families may be moving outside the city and more individuals or smaller households are moving into the City. The median income of the area increased by 24% during the same period. This increase in median income represents a change in nominal dollars and not a change in real dollars. In order to calculate the change in real dollars, the Consumer Price Index is used to calculate the inflation rate for a given period. Between 2009 and 2020, the cumulative inflation rate was approximately 20.64%, meaning that the \$40,715.00 median income in 2009 would be \$49,117.35 if it were expressed in 2020 dollars. By taking into consideration the rate of inflation, the median income in Pittsburgh has grown at a slightly higher rate than the inflation rate. On the surface, this would appear to be an increase in higher income households moving into the City, and lower income households moving outside the City. The following tables break down household type by Housing Affordability Median Family Income (HAMFI).

Demographics	Base Year: 2009	Most Recent Year: 2020	% Change
Population	305,930	301,285	-2%
Households	132,470	140,495	6%
Median Income	\$40,715.00	\$50,536.00	24%

Table 5 - Housing Needs Assessment Demographics

Data Source:2000 Census (Base Year), 2016-2020 ACS (Most Recent Year)

#### Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80- 100% HAMFI	>100% HAMFI
Total Households *	31,470	19,235	24,130	13,490	52,170
Small Family Households *	5,695	4,310	6,375	3,965	20,605
Large Family Households *	810	640	905	645	1,565
Household contains at least one person 62-74 years of age	6,130	3,805	4,815	2,970	9,165
Household contains at least one person age 75 or older	4,060	3,890	2,900	1,040	2,930
Households with one or more children 6 years old or younger *	3,085	1,660	2,315	1,234	4,015
* the highest income categ	ory for these	e family type	es is >80% H	AMFI	

Table 6 - Total Households Table

Data Source: 2016-2020 CHAS

#### **Housing Needs Summary Tables**

#### 1. Housing Problems (Households with one of the listed needs)

			Renter				Owner			
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100 % AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100 % AMI	Total
NUMBER OF HOUSE	IOLDS						I		_	
Substandard Housing - Lacking complete plumbing or kitchen facilities	360	250	175	35	820	170	85	80	50	385
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	125	115	125	140	505	0	0	4	25	29
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	185	155	85	170	595	0	20	80	65	165
Housing cost burden greater than 50% of income (and none of the above problems)	13,905	2,855	830	110	17,700	3,580	1,165	345	80	5,170
Housing cost burden greater than 30% of income (and none of the above problems)	2,480	5,075	4,060	795	12,410	1,435	1,775	1,485	465	5,160
Zero/negative Income (and none of the above problems)	2,540	0	0	0	2,540 ems Table	580	0	0	0	580

Table 7 – Housing Problems Table

Data Source:

2016-2020 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

			Renter				Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0- 30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	
NUMBER O	F HOUSEF	IOLDS									
Having 1											
or more of											
four	14,580	3,375	1,215	455	19,625	3,755	1,265	515	220	5,755	
housing											
problems											
Having											
none of							K				
four	9,300	8,375	12,060	6,105	35,840	3,835	6,220	10,345	6,710	27,110	
housing											
problems											
Househol											
d has											
negative											
income,											
but none	0	0	0	0	0	0	0	0	0	0	
of the											
other											
housing											
problems											
Data Sources	2016 2020		Tab	le 8 – Hou	sing Proble	ems 2					

Data Source: 2016-2020 CHAS

#### 3. Cost Burden > 30%

		Re	nter		Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	
NUMBER OF HOUSE	EHOLDS								
Small Related	3,540	1,805	870	6,215	745	930	620	2,295	
Large Related	495	195	130	820	135	105	50	290	
Elderly	3,270	1,585	690	5,545	2,875	1,375	725	4,975	
Other	9,560	4,655	3,310	17,525	1,390	545	435	2,370	
Total need by income	16,865	8,240	5,000	30,105	5,145	2,955	1,830	9,930	

Table 9 – Cost Burden > 30%

#### 4. Cost Burden > 50%

		Re	nter		Owner					
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total		
NUMBER OF HOUSEHOLDS										
Small Related	0	0	555	555	510	275	0	785		
Large Related	0	0	10	10	35	75	25	135		
Elderly	2,225	655	100	2,980	1,975	615	150	2,740		
Other	0	8,610	1,785	10,395	1,100	0	0	1,100		
Total need by income	2,225	9,265	2,450	13,940	3,620	965	175	4,760		

Data Source: 2016-2020 CHAS Table 10 – Cost Burden > 50%

#### 5. Crowding (More than one person per room)

			Rente	r		Owner				
	0-	>30-	>50-	>80-		0-	>30-	>50-	>80-	
	30%	50%	80%	100%	Total	30%	50%	80%	100%	Total
	AMI	AMI	AMI	AMI		AMI	AMI	AMI	AMI	
NUMBER OF HOUSEHOLDS	5									
Single family households	190	120	115	240	665	0	4	54	85	143
Multiple, unrelated	45	05	25	10	4.45	0	10	25		
family households	15	85	35	10	145	0	10	35	4	49
Other, non-family	120	C.F.	C.F.	60	222	0	0	0	0	•
households	130	65	65	60	320	0	0	0	0	0
Total need by income	335	270	215	310	1,130	0	14	89	89	192
			<b>.</b>			10				

Table 11 – Crowding Information – 1/2

Data Source:	2016-2020 CHAS	

		Re	enter			Owi	ner			
	0-30%	>30-50%	>30-50% >5	>30-50% >50-80	>50-80%	Total	0-30%	>30-50%	>50-80%	Total
	AMI	AMI	AMI	Total	AMI	AMI	AMI	TOtal		
Households										
with Children				11,644				12,580		
Present										

Table 12 – Crowding Information – 2/2

**Data Source** Comments:

2016-2020 ACS

#### Describe the number and type of single person households in need of housing assistance.

According to the 2016-2020 American Community Survey (ACS), there were 140,495 households in 2020 in the City of Pittsburgh. Based on this number of households, 62,083 (44.2%) of all households were single person households living alone. Single person households aged 65 and over comprised 18,500 households or 13.2% of all households and 29.8% of all single person households. As seniors continue to age in place, additional accommodations and supportive services will be necessary for this portion of the City's population. The City will need to assist in obtaining funding and collaborating with housing providers and elderly support agencies to provide activities and accommodations for its elderly population.

According to Allegheny County Department of Human Services (DHS), there is a need for more supportive services. Allegheny County DHS has been utilizing the Housing First Model, where the approach is to help individuals and families access and sustain permanent rental housing as quickly as possible, without time limits, and with a standard lease agreement, as opposed to mandated therapy or services compliance; then, offer a variety of services to promote housing stability and individual well-being on an as-needed basis; and lastly, address the issues that caused their homelessness. The CoC has had a Housing First model in place for many years for single adults and through two service providers for families.

From the January 2024 to March 2025 Point-in-Time Counts, there was an increase of 17 individuals in emergency shelter, and an increase in the total chronic homeless population of 131. Since 2021, the number of homeless individuals (both in emergency shelters and unsheltered) have been increasing due to the end of Covid-19 pandemic housing assistance and rising housing costs as well as closures of local nursing homes and other treatment centers. There were 574 homeless individuals counted in the 2021 Point-in-Time Count, which increased to 1,130 homeless individuals counted in the 2025 Point-in-Time Count.

According to DHS, there is a shortage of transitional and permanent supportive housing for individuals, as well as Section 8 housing and housing assistance to provide housing to those with the lowest incomes. The homeless populations of the City and the County often have an extremely low income and stays in local shelters for long periods of time. The development of more transitional or permanent supportive housing for those with the lowest incomes will allow for increased turnover in emergency shelters. From there, Section 8 housing and other housing assistance will help prevent formerly homeless individuals from being at-risk of homelessness in the future.

### Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

**Disabled Population** - Based on the CHAS Data and the ACS Data, it is estimated that 35.4% of all renters have a housing problem that includes being cost burdened by 30% or another type of housing problem, and 17.5% of all homeowners have a housing problem that includes cost burdened by 30% or another type of housing problem. The disabled population is approximately 14.2% of the total population. From these estimates it can be estimated that approximately 7,876 disabled renters have a housing problem and approximately 4,667 disabled homeowners have a housing problem. A total of 42,546 (14.2% of the population) individuals have a disability. Of those individuals who have a disability: 2.8% have a hearing difficulty; 2.3% have a vision difficulty; 7.5% have a cognitive difficulty; 6.4% have an ambulatory difficulty; 2.4% have a self-care difficulty; and 6.0% have an independent living difficulty.

**Victims of Domestic Violence, Dating Violence, sexual assault, and stalking** - According to the 2025 Point in Time Count, there were 51 homeless victims of domestic violence. The Allegheny County CoC has 155 beds targeted to victims of domestic violence and their families, and there is frequently a waiting list for these beds according to social service agencies. It can be assumed that more than 155 family households that are victims of domestic violence, dating violence, sexual assault, and stalking, are in need of housing assistance.

#### What are the most common housing problems?

The largest housing problem in the City of Pittsburgh is affordability of housing. According to the 2016-2020 ACS data, 40.2% of all renter households are cost burdened by 30% or more, and 15.1% of all owner households are cost burdened by 30% or more.

In consultations, interviews and surveys, the lack of affordable accessible housing is the largest unmet housing need and problem. The City's housing stock is older and most single family residential structures are two stories or more in height and therefore are not accessible.

#### Are any populations/household types more affected than others by these problems?

Yes, the elderly and disabled populations are the most affected by the high cost of housing in the City of Pittsburgh. The elderly and disabled are on fixed or limited incomes. The lack of affordable housing that is decent, safe, and sound forces them into housing that does not meet code standards.

Other populations disproportionately affected by housing problems are the minority populations. According to the Pittsburgh Human Relations Commission, rental housing that is affordable is not decent, safe, and sound. Furthermore, this type of housing is most often present in the majority Black or African American neighborhoods of Pittsburgh.

Another group affected by the lack of affordable housing is the homeless population and persons atrisk of becoming homeless, including persons who are victims of domestic violence. Single-female households are also at an increasing risk of becoming homeless.

# Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

An estimate of the population at risk of becoming homeless is approximately 18,335 households in the City of Pittsburgh as derived from the number of households who earn 0-30% of the area median income and have one or more severe housing problems. Given the rising housing prices in the region, this population is more likely to struggle to afford or find new housing and will continue to grow as more people are priced out of their current homes.

Specific needs of the extremely low-income who are housed but are at imminent risk of becoming unsheltered or living in shelters are: food, clothing, transportation and job training. Since the end of the Covid-19 Pandemic and the discontinuance of pandemic aid programs, there is a greater need for low-income individuals who were helped using those aid programs.

From consultations, ACDHS sees a place and a need for transitional housing, particularly for people returning from prison and health care facilities, youth aging out of foster care, and people getting back on their feet after a crisis.

Youth aging out of foster care often need some form of transitional housing. It is difficult for this population to find affordable housing. Though there are rapid rehousing programs for these individuals, there is a need for more permanent options. Evictions are common for this group and their incomes are often low. The lack of landlords participating in the Section 8 Housing Choice Program limits the options for this young population.

Individuals and families who are at-risk of becoming homeless will often have other barriers to obtaining housing. People with poor credit scores and with criminal records often have more difficulty finding housing than those who do not. These populations require affordable housing that is within accessible distance to services that may assist them. Too often, these populations are affected by a lack of public transit in the areas that have a stock of affordable housing, thus preventing them from utilizing services.

The CoC has a number of programs to prevent homelessness, including a number of rental assistance and eviction prevention programs. The CoC has a homeless prevention program using ESG grants through the City of Pittsburgh and Allegheny County Economic Development. The CoC also has a Short-Term Rental Assistance Program through a HOPWA grant and a homeless prevention program through a state funded Homeless Assistance Program (HAP) and the Children, Youth, and Families Program (CYF). All of these programs assist with back rental payments. The CoC also uses mediation services to resolve landlord tenant disputes that do not involve rental issues and has a shallow rent program for families who are struggling to pay rent. Finally, the CoC has recently begun an Eviction Prevention Program for residents of Low-Income Public Housing. The CoC has utilized Coordinated Entry to divert those who have other resources away from homelessness as part of the assessment process in the future. The CoC has several Housing First Programs which identify an individual on the street and places them directly into housing.

The CoC utilizes reports generated from HMIS. Reports are reviewed at least annually to determine the number of consumers who returned to homelessness within one year and those within two years. Providers are required to link persons to income, either earned, or other income sources, and non-cash benefits as a part of their overall service plan for the persons in RRH, ESG Prevention, or CoC supportive housing programs and to insure that the housing is affordable to the family when the program ends. These programs follow-up to insure that housing is stable. Budgeting and Life Skill classes are frequently required by the sub-recipient agency in order to sustain the person in housing, once supports are withdrawn.

## If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

"People who are about to lose their housing in 21 days" is the HUD definition of at-risk. The methodology used to generate estimates of at-risk populations is the HMIS tool, as well as working with the CoC member organizations to identify the number served with RRH and homeless prevention dollars. ACDHS has modernized its homeless reporting system, and subgroups of homeless individuals and families can be found on ACDHS' interactive dashboard. In conjunction with the data collected by ACDHS, the CoC utilizes Coordinated Entry to divert persons who are at-risk of homeless away from the homeless system, using rental assistance, landlord mediation, budget counseling, public benefit navigation, subsidized childcare, and early intervention programs.

According to Allegheny County Department of Human Services' HUD/HAP Standards and Operating Procedures Handbook, the definition of At-Risk of Homelessness has three categories:

#### Category 1: Individuals and families who:

- Have annual incomes below 30% AMI; AND
- Do not have sufficient resources or support networks immediately available to prevent homelessness; AND
- Meet at least one of 7 conditions

- Moved 2 or more times due to economic reasons in 60 days prior to application for assistance
- Living in home of another due to economic hardship
- Losing housing within 21 days after application date
- Living in a hotel/motel. The hotel/motel is not paid for by charitable organizations or a Federal/state/local government program
- Living in a severely overcrowded unit, as defined by the US Census Bureau (Lives in a SRO or efficiency apartment unit in which there also resides more than two persons or lives in a larger housing unit in which more than 1.5 persons reside per room, as defined by the US Census Bureau.)
- Exiting a publicly-funded institution or system of care (e.g. health care facility, mental health facility, foster care or other youth facility or correction program or institution.)
- Living in housing associated with instability and increased risk of homelessness as defined in the Consolidated Plan.

#### Category 2: Children/youth who do not qualify under other Federal statutes:

 Does not include children/youth who qualify under the homeless definition including: Section 387(3) of the Runaway and Homeless Youth Act [42 U.S.C. 5732a (3)]; Section 637 (11) of the Head Start Act [42 U.S. C. 9832 (11)]; Section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C.; 14043e-2 (6); Section 330(h) (5) (A)of the Public Health Service Act [42 U.S.C. 2254 b(h)(5)(A)]; Section 3 (m) of the Food and Nutrition Act of 2008 [7 U.S.C. 2012 (m))]; Section 17 (b) (15) of the Child Nutrition Act of 1966 [42 U.S.C. 1786 (b) (15)]

#### Category 3: Unaccompanied children and youth and their families who:

• Qualify as homeless under the Education for Children and Youth [Section 725 (2)] of the McKinney Vento Homeless Assistance Act [42 U.S.C. 11434a (2)] and parent or guardian of that child or youth if living with her or him.

## Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

According to the 2017 PA HMIS Policy, those at-risk of homelessness can be defined in this manner:

**Imminent Risk of Homelessness** - Persons who are housed and are at imminent risk of losing housing, including people who are at program entry or program exit and who are experiencing one of the following:

- Being evicted from a private dwelling unit (including housing provided by family/friends);
- Being discharged from a hospital or other institution;

- Living in a hotel or motel and lacking the financial resources to remain housed in the establishment; or
- Living in housing that has been condemned by housing officials and is no longer considered meant for human habitation.

Additionally, a person residing in one of these places must also meet the following two conditions:

- Has no appropriately identified subsequent housing options; and
- Lacks the financial resources and support networks needed to obtain immediate housing or remain in existing housing.

**Unstably housed and at-risk of losing their housing** - persons who are housed and are at-risk of losing housing include people who at program entry or program exit:

- Are in their own housing or doubled up with friends or relatives and are at-risk of losing their housing due to high housing costs, conflict, or other conditions negatively impacting their ability to remain housed;
- Living in a hotel or motel and lacking the financial resources to remain housed in the establishment; and
- Lack the resources and support networks needed to maintain or obtain housing

The high cost of decent, safe, and sanitary housing in the City creates instability and an increased risk of homelessness for lower income families in the area. Many families are living from paycheck to paycheck and are paying over 30% of their income for housing.

Another housing characteristic that adds to instability is high cost of utilities. Utility debts will follow a person regardless of the housing that they have chosen. Even if a person is able to find affordable housing, they are at risk of losing that housing if they have outstanding utility bills from a previous housing situation. There is a lack of education on this issue.

# Discussion

The chart below compares income categories in Pittsburgh across the 2013-2017 ACS and the 2019-2023 ACS. Over this five year period, the number of households in categories earning less than \$50,000 decreased, particularly in the households earning between \$15,000 and \$25,000 and the households earning less than \$10,000. The number of households earning \$100,000 or more increased during that same time period.

	2013-2017 ACS		2019-2023 ACS	
Items	Number of Households	Percentage	Number of Households	Percentage
Total Households	134,820	100%	137,593	100%
Less than \$10,000	15,889	11.8%	11,669	8.5%
\$10,000 to \$14,999	9,648	7.2%	7,821	5.7%
\$15,000 to \$24,999	16,764	12.4%	11,095	8.1%
\$25,000 to \$34,999	14,407	10.7%	10,125	7.4%
\$35,000 to \$49,999	16,797	12.5%	15,198	11.0%
\$50,000 to \$74,999	22,203	16.5%	22,841	16.6%
\$75,000 to \$99,999	13,622	10.1%	15,679	11.4%
\$100,000 to \$149,999	13,821	10.3%	20,106	14.6%
\$150,000 to \$199,999	5,490	4.1%	10,265	7.5%
\$200,000 or more	6,179	4.6%	12,794	9.3%
Median Household Income	\$44,092	(X)	\$64,137	(X)
Mean Household Income	\$66,639	(X)	\$93,301	(X)

### Household Income in Pittsburgh

Source: 2013-2017 and 2019-2023 ACS

According to the CHAS data analysis, slightly over one-third (37.1%) have a higher income than the HUD Area Median Income (AMI) for the Pittsburgh, PA, MSA. This includes both small and large family households, though there are few large family households under 100% AMI. The remaining 62.9% of total households make less than the AMI, with the largest remaining group (22.4% of total households) being those making between 0-30% of AMI. Households that make 30% of AMI have an annual income of \$15,161; as HUD defines affordable housing as paying no more than 30% of income on rent, this leaves low-income households with less than \$380 per month (without taking out taxes) to spend on housing. The largest housing problem in the City of Pittsburgh is housing affordability.

There are more renter-occupied housing units than owner-occupied units (74,876 to 65,620, respectively), however renters face a much higher rate of housing problems. There are more renters than owners (19,625 vs. 5,755) that face severe housing problems. 74.3% of renters with housing problems are in the 0-30% AMI category, and 65.2% of homeowners facing housing problems are in the 0-30% AMI category. For those costs burdened by more than 30%, renters are more likely to be highly affected; renter-occupied households are much likelier to be cost burdened than owners. For those who are cost burdened by more than 50%, renters are more highly affected than owners based on the total number of households.

# NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

During the planning process for the preparation of the City of Pittsburgh's Five Year Consolidated Plan, an evaluation and comparison was made to determine if any racial or ethnic group is disproportionately affected by housing problems in the City. Disproportionately greater need is defined as a group having at least 10 percentage points higher than the percentage of persons as a whole. According to the 2016-2020 American Community Survey, the racial demographics of households in the City are:

- 97,555 (69.4%) White Households
- 30,240 (21.5%) Black/African American Households
- 7,609 (5.4%) Asian Households
- 232 (0.2%) American Indian or Alaska Native Households
- 33 (0.0%) Native Hawaiian or Pacific Islander Households
- 3,994 (2.8%) Hispanic Households
- 3,477 (2.5) Households of Two or More Races

The following tables illustrate the disproportionate needs of City of Pittsburgh households with one or more of the four housing problems. The four housing problems are:

- 1. Lacking complete kitchen facilities
- 2. Lacking complete plumbing facilities
- 3. More than one person residing in the unit per room
- 4. A housing cost burden greater than 30% of the household's income

# 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	22,250	9,220	0
White	11,530	4,010	0
Black / African American	7,940	3,810	0
Asian	1,395	765	0
American Indian, Alaska Native	104	10	0
Pacific Islander	0	0	0
Hispanic	585	390	0

#### Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

# 30%-50% of Area Median Income

Housing Problems	Has one or more Has none of the of four housing four housing problems problems		Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	11,490	7,745	0
White	6,695	4,930	0
Black / African American	3,200	2,210	0
Asian	925	230	0
American Indian, Alaska Native	10	20	0
Pacific Islander	0	0	0
Hispanic	480	105	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

# 50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	7,270	16,860	0
White	4,935	11,685	0
Black / African American	1,500	4,030	0
Asian	450	535	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	210	320	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 201

2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

## 80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,935	11,555	0
White	1,525	8,385	0
Black / African American	85	2,105	0
Asian	190	430	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	90	375	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

**Data Source:** 2016-2020 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4.Cost Burden greater than 30%

# Discussion

In the 0-30% Area Median Income category, African American/Black households had one or more housing problems, with a disproportionate need at 35.8%. There are no other racial or ethnic groups with a disproportionate need at other income levels.

At the 0-30% Area Median Income Category, 51.8% of the population with a housing problem is White, 35.7% of the population with a housing problem is Black or African American, 6.3% of the population with a housing problem is Asian, and 2.6% of the population with a housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

At the 30-50% Area Median Income Category, 58.3% of the population with a housing problem is White, 27.9% of the population with a housing problem is Black or African American, 8.1% of the population with a housing problem is Asian, and 4.2% of the population with a housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

At the 50-80% Area Median Income Category, 67.9% of the population with a housing problem is White, 20.6% of the population with a housing problem is Black or African American, 6.2% of the population with a housing problem is Asian, and 2.9% of the population with a housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

At the 80-100% Area Median Income Category, 78.8% of the population with a housing problem is White, 4.4% of the population with a housing problem is Black or African American, 5.4% of the population with a housing problem is Asian, and 4.7% of the population with a housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.



# NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

# Introduction

During the planning process for the preparation of the City of Pittsburgh's Five Year Consolidated Plan, an evaluation and comparison was made to determine if any racial or ethnic group is disproportionately affected by severe housing problems in the City. Disproportionately greater need is defined as a group having at least 10 percentage points higher than the percentage of persons as a whole. According to the 2016-2020 American Community Survey, the racial demographics of households in the City are:

- 97,555 (69.4%) White Households
- 30,240 (21.5%) Black/African American Households
- 7,609 (5.4%) Asian Households
- 232 (0.2%) American Indian or Alaska Native Households
- 33 (0.0%) Native Hawaiian or Pacific Islander Households
- 3,994 (2.8%) Hispanic Households
- 3,477 (2.5) Households of Two or More Races

The following tables illustrate the disproportionate needs of City of Pittsburgh households with one or more of the four severe housing problems. The four severe housing problems are:

- 5. Lacking complete kitchen facilities
- 6. Lacking complete plumbing facilities
- 7. More than 1.5 persons residing in the unit per room
- 8. A housing cost burden greater than 50% of the household's income

### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	18,335	13,135	0
White	9,895	5,640	0
Black / African American	5,825	5,925	0
Asian	1,335	820	0
American Indian, Alaska Native	89	25	0
Pacific Islander	0	0	0

Has one or more of four housing problems	Has none of the four housing problems	no/negative income, but none of the other housing problems
575	405	0
	of four housing problems 575	of four housing four housing problems problems

Table 17 – Severe Housing Problems 0 - 30% AMI

**Data Source:** 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

# 30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	4,640	14,595	0
White	2,790	8,835	0
Black / African American	1,135	4,275	0
Asian	505	650	0
American Indian, Alaska Native	0	30	0
Pacific Islander	0	0	0
Hispanic	130	455	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

# 50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,730	22,405	0
White	1,165	15,455	0
Black / African American	185	5,345	0

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Asian	200	785	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	4	0
Hispanic	75	450	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

# 80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	675	12,815	0
White	480	9,430	0
Black / African American	40	2,150	0
Asian	130	490	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	4	460	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data Source: 2016-2020 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4.Cost Burden over 50%

# Discussion

In the 0-30% Area Median Income category, African American/Black households had one or more severe housing problems, with a disproportionate need at 31.8%. In the 80-100% Area Median Income category, Asian households had one or more severe housing problems, with a disproportionate need at 19.3%. There are no other racial or ethnic groups that experienced a severe housing problem disproportionately.

At the 0-30% Area Median Income Category, 54.0% of the population with a severe housing problem is White, 31.8% of the population with a severe housing problem is Black or African American, 7.3% of the population with a severe housing problem is Asian, and 3.1% of the population with a severe housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

At the 30-50% Area Median Income Category, 60.1% of the population with a severe housing problem is White, 24.5% of the population with a severe housing problem is Black or African American, 10.9% of the population with a severe housing problem is Asian, and 2.8% of the population with a severe housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

At the 50-80% Area Median Income Category, 67.3% of the population with a severe housing problem is White, 10.7% of the population with a severe housing problem is Black or African American, 11.6% of the population with a severe housing problem is Asian, and 4.3% of the population with a severe housing problem is Hispanic or Latino. No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

At the 80-100% Area Median Income Category, 71.1% of the population with a severe housing problem is White, 5.9% of the population with a severe housing problem is Black or African American, 19.3% of the population with a severe housing problem is Asian, 3.0% of the population with a severe housing problem is Pacific Islander, and 0.6% of the population with a severe housing problem is the population of the population with a severe housing problem is to make up more than 1% of the population with a housing problem.

# NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

## Introduction:

During the planning process for the preparation of the City of Pittsburgh's Five Year Consolidated Plan, an evaluation and comparison was made to determine if any racial or ethnic group is disproportionately affected by a housing cost burden in the City. Disproportionately greater need is defined as a group having at least 10 percentage points higher than the percentage of persons as a whole. According to the 2016-2020 American Community Survey, the racial demographics of households in the City are:

- 97,555 (69.4%) White Households
- 30,240 (21.5%) Black/African American Households
- 7,609 (5.4%) Asian Households
- 232 (0.2%) American Indian or Alaska Native Households
- 33 (0.0%) Native Hawaiian or Pacific Islander Households
- 3,994 (2.8%) Hispanic Households
- 3,477 (2.5) Households of Two or More Races

The following tables illustrate the disproportionate needs of City of Pittsburgh households with a housing cost burden.

#### **Housing Cost Burden**

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	94,380	19,265	23,585	3,265
White	68,620	11,720	13,475	1,765
Black / African American	17,055	5,695	6,750	495
Asian	4,080	955	1,830	675
American Indian, Alaska Native	50	25	89	10
Pacific Islander	20	0	0	0
Hispanic	2,500	595	730	165

#### Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2016-2020 CHAS

# Discussion:

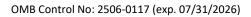
According to the 2016-2020 CHAS data, no races were disproportionately affected by a housing cost burden in the City of Pittsburgh.

Of the households considered cost burdened between 30% and 50%:

- 11,720 White households were considered cost burdened, which is 60.8% of the total cases.
- 5,695 Black/African American households were considered cost burdened, which is 29.6% of the total cases.
- 955 Asian households were considered cost burdened, which is 5.0% of the total cases.
- 595 Hispanic households were considered cost burdened, which is 3.1% of the total cases.
- No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.

Of the households cost burdened by greater than 50%:

- 13,475 White households were considered cost burdened, which is 57.1% of the total cases.
- 6,750 Black/African American households were considered cost burdened, which is 28.6% of the total cases.
- 1,830 Asian households were considered cost burdened, which is 7.8% of the total cases.
- 730 Hispanic households were considered cost burdened, which is 3.1% of the total cases.
- No other racial or ethnic group had high enough instances of housing problems to make up more than 1% of the population with a housing problem.



# NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

# Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

The 2016-2020 American Community Survey shows the racial composition of households in the City of Pittsburgh was 69.4% White; 21.5% African American/Black; 5.4% Asian; 1.0% Other races; and 2.5% two or more races. The Hispanic or Latino population was 2.8%. There is one disproportionately impacted group in terms of having a housing problem, the 0-30% AMI Black/African American racial/ethnic group, and this same group is disproportionately impacted in terms of having a severe housing problem. There were no disproportionately impacted racial/ethnic groups in terms of having a housing cost burden.

When examining the percentage of each racial or ethnic group that has a housing problem, a severe housing problem, or facing a cost burden, compared to that racial or ethnic group overall, a different picture is presented. According to the 2016-2020 CHAS data, the following percentages of households are cost burdened by 30-50%:

- 12.5% of all White households
- 19.3% of Black/African American households
- 15.2% of American Indian and Alaska Native households
- 13.9% of Asian households
- 15.6% of Hispanic households

The following percentages of households are cost burdened by over 50%

- 14.4% of White households
- 22.9% of Black households
- 54.3% of American Indian and Alaska Native households
- 26.7% of Asian households
- 19.1% of Hispanic households

The following percentages of households experience housing problems:

- 26.3% of White households
- 43.1% of Black/African American households
- 69.5% of American Indian and Alaska Native households
- 43.1% of Asian households
- 35.7% of Hispanic households have a housing problem.

The following percentages of households experience severe housing problems:

- 15.3% of White households
- 24.4% of Black/African American households
- 54.3% of American Indian and Alaska Native households
- 31.6% of Asian households
- 20.5% of Hispanic households.

When comparing the housing problem numbers to the cost-burdened numbers, it seems that cost burdens affect all minorities, but African American/Black families are most likely to be cost burdened or severely cost burdened and Asian households are more likely to be cost burdened or severely cost burdened.

According to the CHAS data, Black/African Americans experience housing problems at these rates:

- 22.9% of African American/Black households are considered severely cost burdened.
- 67.6% of African American/Black households at 0-30% Area Median Income also have at least one housing problem, such as overcrowding or incomplete kitchen or plumbing facilities.
- 49.6% of African American/Black households at 0-30% Area Median Income also have at least one severe housing problem.

According to the CHAS data, Asian households experience housing problems at these rates:

- 26.7% of Asian households are considered severely cost burdened.
- 43.1% of Asian households have at least one housing problem, such as overcrowding or incomplete kitchen or plumbing facilities.
- 31.6% of Asian households also have at least one severe housing problem.

Hispanic households were also more likely to be cost burdened. According to the CHAS data, 15.6% of Hispanic households faced cost burdens of 30-50% over their income, and 19.1% of these households faced cost burdens of 50% or more of their household income.

American Indian or Alaska Native households were more likely to face housing problems such as overcrowding or incomplete kitchen or plumbing facilities and cost burden, with 69.5% of households experiencing at least one housing problem and 54.3% of households experiencing at least one severe housing problem.

# If they have needs not identified above, what are those needs?

Consultations with social service agencies and housing providers supports this fact, as these organizations have described the worst housing conditions are largely in Black/African American neighborhoods. Furthermore, renting is more common for the residents in the Black/African American neighborhoods. Rents in those areas have increased significantly while incomes have not. Thus, there is a need to provide assistance for the Black/African American neighborhoods in the City of Pittsburgh.

According to the consultations, cost burdens for Black and African American households have caused these families and households to move out of the City. Black/African American renters have decreased in certain neighborhoods of the City, while these populations have increased in neighboring parts of the County. A lack of housing affordability has caused outmigration from the City, and this contributes to the City not gaining in population.

# Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

The most recent data available showing the concentration of racial or ethnic groups is the 2019-2023 ACS Five Year Estimates. According to this data, the City of Pittsburgh has a minority population of 36.3% of its total population. The City uses the definition of an Area of Minority Concentration as a Census Tract or Block Group where at least 50% of the population who reside in that area are identified as being a minority person. Based on this definition there are 30 Census Tracts or partial Census Tracts, in the City with a percentage of minority persons over 50%: Census Tract 103.01; Census Tract 305; Census Tract 501; Census Tract 506; Census Tract 509; Census Tract 510; Census Tract 511; Census Tract 1005; Census Tract 1019; Census Tract 1114; Census Tract 1115; Census Tract 1203; Census Tract 1209; Census Tract 1302; Census Tract 1306; Census Tract 1307; Census Tract 1308; Census Tract 1610; Census Tract 2509; Census Tract 2613; Census Tract 2614; Census Tract 2615; Census Tract 2703; Census Tract 2716; Census Tract 3001; Census Tract 5623; Census Tract 5624; Census Tract 5625; and Census Tract 5652.

Maps which illustrate the City of Pittsburgh's demographics are located in the Executive Summary.



# NA-35 Public Housing – 91.205(b)

### Introduction

Totals in Use

The Housing Authority of the City of Pittsburgh (HACP) is the public housing agency that serves the City of Pittsburgh. The Housing Authority owns and manages 2,436 units of public housing. In addition, the Housing Authority of the City of Pittsburgh administers 4,994 Moving To Work Housing Choice Vouchers, of which 824 are property-based. According to the Housing Authority of the City of Pittsburgh Moving to Work Plan, the goals of the Housing Authority are the following:

- To reposition the HACP's housing stock to preserve and expand affordable housing options and stabilize neighborhoods. These efforts are designed to result in housing that is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides broader options of high-quality housing for low-income families.
- To incorporate programs and services for residents that align with HUD policies. Self-sufficiency is the goal for all motivated individuals who are able to work and to work with the elderly and disabled families to create positive and healthy independent living situations while aging in place.
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing tenant-based rental assistance and other available resources.

The City of Pittsburgh is a Moving To Work Housing Authority and has some flexibility in categorizing voucher totals. The totals below represent the most recent voucher totals reported in the PIH Information Center but may not be the most recent voucher totals in practice.

	Program Type									
					Vouchers					
								Speci	al Purpose Vo	ucher
		Certificate	Mod- Rehab	Public Housing	Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
#	of units vouchers in use	0	1	3,892	5,511	18	5,483	0	0	0

Table 22 - Public Housing by Program Type

#### \_\_\_\_\_

#### \*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

### **Characteristics of Residents**

Program Type									
				Vouchers					
							Special Purpose Voucher		
	Certificate	Mod- Rehab	Public Housing		Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	8,353	10,653	10,508	11,021	10,493	0	0	
Average length of stay	0	0	9	6	2	6	0	0	
Average Household size	0	1	1	2	1	2	0	0	
# Homeless at admission	0	0	0	1	0	1	0	0	
# of Elderly Program Participants (>62)	0	0	1,125	683	16	666	0	0	
# of Disabled Families	0	1	1,007	1,647	1	1,643	0	0	
<pre># of Families requesting accessibility features</pre>	0	1	3,892	5,511	18	5,483	0	0	
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0	
# of DV victims	0	0	0	0	0	0	0	0	

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

# **Race of Residents**

Program Type										
				Vou	Vouchers					
							Speci	al Purpose Vo	Purpose Voucher	
Race	Certificate	Mod- Rehab	Public Housing	Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *	
White	0	1	395	1,170	2	1,166	0	0	0	
Black/African American	0	0	3,480	4,296	15	4,273	0	0	0	
Asian	0	0	6	19	0	19	0	0	0	
American Indian/Alaska Native	0	0	8	19	1	18	0	0	0	
Pacific Islander	0	0	3	6	0	6	0	0	0	
Other	0	0	0	1	0	1	0	0	0	
*includes Non-Elderly Disabled, Ma	instream One	-Year Mair	nstream Five	-vear and N	ursing Home T	ransition				

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

 Table 24 – Race of Public Housing Residents by Program Type

# **Ethnicity of Residents**

Program Type									
						Vouc	ners		
							Speci	al Purpose Vo	ucher
Ethnicity	Certificate	Mod- Rehab	Public Housing	Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	41	54	0	54	0	0	0
Not Hispanic	0	1	3,851	5,456	18	5,428	0	0	0
*includes Non-Elderly Disable	*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition								

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

# Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

The following are the accessible unit needs of the public housing tenants and applicants:

- Demand for affordable rental housing significantly outweighs supply, particularly for extremely low-income households. Long waiting lists for both public housing and vouchers reflect this persistent shortage.
- Affordable housing is often concentrated in areas with fewer amenities, schools, and transportation options. Ensuring access to housing in high-opportunity neighborhoods remains a significant concern.
- Existing units need more accessible pathways and entry ways, and fewer steps inside or outside the unit.

The Housing Authority of the City of Pittsburgh requires 10% of units in all new housing developments to be accessible units. HACP has incentives for landlords of Housing Choice Voucher Holders and Low Income Public Housing program participants to rehabilitate units to provide reasonable modifications and accommodations.

# Most immediate needs of residents of Public Housing and Housing Choice voucher holders

- Lack of Quality Affordable Housing Demand for affordable rental housing significantly outweighs supply, particularly for extremely low-income households. Long waiting lists for both public housing and vouchers reflect this persistent shortage.
- Lack of Participating Landlords There's a lack of landlords who are willing to participate in the Housing Choice Voucher Program. The remaining landlords willing to rent to voucher holders often do not pass HUD regulated inspection standards.
- Lack of Redevelopment and Reinvestment Resources Many of the city's traditional public and mixed-income housing developments require recapitalization and modernization. While HACP supports reinvestment through capital improvements and redevelopment, limited funding restricts the scale and speed of needed repairs. Affordable housing projects often face financing gaps due to rising construction costs and limited availability of low-cost capital. HACP provides project-based voucher (PBV) gap financing to support these developments, but the growing need far exceeds available resources.

# How do these needs compare to the housing needs of the population at large

The needs of the existing public housing residents and Housing Choice Voucher Holders are not similar to the population at large which has a much higher income. Higher income households are living in decent, safe, and sanitary housing that is affordable to them, since they are in a higher income bracket. However, the needs of low-income residents of the City, regardless of whether they live in Public Housing, are

Housing Choice Vouchers holders, or are obtained housing without Housing Authority assistance are similar.



# NA-40 Homeless Needs Assessment - 91.205(c)

### Introduction:

Allegheny County Department of Human Services (DHS), is the PA-600 Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC lead agency, DHS is responsible for ensuring that the goals of ending chronic homelessness in the continuum of care are met. DHS serves not only as the CoC lead, but also as the HMIS administrator and the Coordinated Intake Operator. DHS will enforce the provisions outlined in the City's Consolidated Plan through contract compliance and monitoring to ensure that sub-recipients are working toward ending chronic homelessness in the CoC. The CoC has a Five Year Strategic Plan to end homelessness, a Best Practices Manual, and Policies and Procedures for Coordinated Entry, which the CoC utilizes in ranking projects for funding and providing services to the homeless population in the region.

DHS has been the CoC recipient since its inception and is the largest human services organization in the region. As a result of this relationship and requirements of other federal and state requirements, ACDHS developed a cross systems web based system to address all human services. This system tracks persons across various funding sources and documents services and leveraging from a variety of sources. DHS has invested millions of dollars in a nationally recognized data warehouse that is able to collect information on consumers across the human service field and exceeds the requirements of HMIS. The CoC selected DHS as the HMIS lead because of its role in reducing and managing homelessness since the early 1980s and its ability to contract and manage the system.

The following table shows the number of homeless persons who are sheltered and unsheltered, broken into categories. Though the largest number of unsheltered persons are not chronically homeless, a larger proportion of the chronically homeless population is unsheltered. There are more homeless adults than homeless households with children, and more households with children than there are homeless youth.

#### **Homeless Needs Assessment**

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness	Estimate the # becoming homeless	Estimate the # exiting homelessness	Estimate the # of days persons experience
	Sheltered	Unsheltered	each year	each year	each year	homelessness
Persons in Households with Adult(s) and Child(ren)	336	0	0	0	0	0
Persons in Households with Only Children	52	0	0	0	0	0
Persons in Households with Only Adults	550	244	0	0	0	0
Chronically Homeless Individuals	89	22	0	0	0	0
Chronically Homeless Families	9	0	0	0	0	0
Veterans	69	0	0	0	0	0
Unaccompanied Child	52	0	0	0	0	0
Persons with HIV	0	4	0	0	0	0

#### **Table 26 - Homeless Needs Assessment**

 Data Source Comments:
 Data from the 2025 Point in Time Count and 2024 Annual Homeless Assessment Report for the PA-600 Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC.

 Indicate if the homeless population is:
 Has No Rural Homeless

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

**Chronically homeless individuals and families** – HUD has defined chronic homelessness as an individual or family with a disabling condition (mental or physical) who has been continuously homeless for a year or more, or has had at least four episodes of homelessness in the past three years. The Chronically Homeless are homeless and/or lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter. The CoC utilizes Coordinated Entry to prioritize Permanent Supportive Housing for the chronically homeless, and they have adopted a policy to prioritize chronically homeless for Permanent Supportive Housing beds at turnover. The CoC has a large street outreach network that regularly assists the chronically homeless find shelter and housing. This will continue, as will the outreach done by the DHS to make homeless services known throughout the area. The CoC's chronic homeless population is 299 individuals.

**Families with children** – Families with children need rent and utility assistance to prevent homelessness in emergency situations, and there is also a need for transportation and car repair, as well as child care in evening/nighttime hours for working parents. Family shelters are often full and have issues supporting families. Placing families into subsidized housing is also difficult, as there is a shortage of transitional housing for families. Many families with children who are at-risk of homelessness require greater supports and safety nets. Disproportionately, female-headed households experience homelessness in the area, and are more likely to be evicted. Families may accrue utility debts, which they will be unable to pay, leading them to seek shelter instead of a new rental.

**Veterans and their families** – The CoC has a strong working relationship with the local VA and works to ensure that veterans are receiving all entitlements for which they qualify. The Veterans Leadership Program provides transitional housing, rapid re-housing, permanent supportive housing, and SSVF (Supportive Services for Veteran Families) to all homeless vets regardless of discharge. Veterans with credit problems may have greater issues finding housing, as well as veterans with service dogs. The housing stock near the VA hospitals is also difficult to place veterans in, because the housing quality in Oakland is poor, and the housing options in Aspinwall are too expensive. The VA holds employment fairs for vets as a part of the CoC process.

**Unaccompanied youth** – Teens aging out of foster care, and young adults in the 18-24 transition stage are also hard to locate. Specific needs of young adults, in a doubled-up situation, (who may be "couch-surfing") are: conflict resolution, housing mediation, and employment assistance to prevent imminent homelessness without income. Youth with poor credit scores or criminal histories are less likely to find affordable housing. Children aging out of foster care are protected by law to ensure that they are not discharged into homelessness. Rapid Rehousing is provided for this population through Allegheny County DHS. ACDHS administers the county's Independent Living Program (ILP) which provides funding and supports for any eligible youth formerly in foster care. The ILP assist youth with their transition from foster care to life on their own, including: housing, education, job training and life skills. The CoC also uses Family Unification Vouchers. CYF provides housing for youth who choose to remain in CYF until age 21 and seek additional education. Transitional housing programs have been established for those who may become homeless after leaving the foster care program.

# Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

**Families with Children** - According to the 2025 Point-in-Time Count conducted on March 18, 2025, there were 336 persons in families with children residing in emergency shelter, 14 in transitional housing, and no unsheltered persons in families with children, for a total of 350 persons. The County Department of Human Services has a policy to never leave a child on the street and unsheltered. There is a need for 2nd and 3rd shift child care and transportation. Lack of these two services prevents people from getting and keeping a job. There are very few options for child care, especially for those that work later hours. Placing families into subsidized housing is also difficult, as there is a lack of transitional housing for families. Many of the families with children that are at-risk of becoming homeless, require greater support and a more robust safety net. Disproportionately, female-headed households have a higher rate of poverty and experience more homelessness in the area, and are more likely to be evicted. Families may accrue utility debts, which they will be unable to pay, leading them to seek shelter instead of a new rental. There is a need for additional affordable housing for these populations, as well as relief from utility debts.

**Families of Veterans** - According to the 2025 Point-in-Time Count conducted on March 18, 2025, there were 69 homeless veterans counted. Five (5) HUD programs are available for Veterans in the City, including SSVF and VASH programs. It is difficult for Veterans to find housing near the VA hospitals where they can get assistance from these programs. There are more services readily available to Veterans for health care, mental health, and substance abuse treatment than for the civilian homeless. Veterans often rely on their families to address housing issues, rather than reporting housing complaints themselves. There is a need to support veterans' families in finding housing options for veterans.

# Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The homeless population in the Allegheny County/Pittsburgh CoC are mostly Black/African American, and the second most common racial/ethnic group of homeless are Whites. When looking more closely at the breakdown of families and individuals, Black/African American families with children far outnumber White families with children who are homeless. In the individual households without children homeless category, the percentage breakdown is more even between Black/African Americans and Whites.

# Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Unsheltered Homelessness refers to the segment of a homeless community who do not have ordinary lawful access to buildings in which to sleep, as referred to in the HUD definition as persons occupying a "place not meant for human habitation", (examples: bus stops, beach, riverbed, under bridges, van, RV, sidewalk). Many of the unsheltered homeless suffer from substance abuse and/or mental illness, and are reluctant to abide by the rules of the shelter.

Many unsheltered homeless are chronic homeless. HUD adopted the Federal definition which defines a chronically homeless person as "either (1) an unaccompanied homeless individual with a disabling condition who has been continuously homeless for a year or more, OR (2) an unaccompanied individual with a disabling condition who has had at least four episodes of homelessness in the past three years." This definition was adopted by HUD from a Federal standard that was arrived upon through collective decision making by a team of Federal agencies including HUD, the U.S. Department of Labor, the U.S. Department of Health and Human Services, the U.S. Department of Veterans Affairs, and the U.S. Interagency Council on Homelessness. In its definition of a chronically homeless person, HUD defines the term "homeless" as "a person sleeping in a place not meant for human habitation (e.g. living on the streets, for example) OR living in a homeless emergency shelter.

Sheltered Homelessness would refer to those in an emergency shelter, in transitional housing, or are exiting an institution where they temporarily resided, lacking a fixed nighttime residence. People will be considered homeless if they are exiting an institution where they resided for up to 90 days (it was previously 30 days). People who are losing their primary nighttime residence, which may be a motel, hotel or a doubled up situation within 14 days and lack resources or support networks to remain housed are considered sheltered homeless as well. The sheltered homeless typically do not have a steady source of income, or any source of income.

According to the Point-in-Time Count for the PA-600 Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC, there were a total of 550 sheltered homeless individuals (households without children) and 244 unsheltered people. There were 336 sheltered families with children and no unsheltered families with children, and no sheltered or unsheltered households with only children counted in 2025.

### Discussion:

The CoC updated its Best Practices in 2017 to reflect the HEARTH Act and implement a Coordinated Entry system in a Strategic Plan to Prevent and End Homelessness. The goals for the Strategic Plan are as follows:

- To end Veteran homelessness
- To end chronic homelessness
- To end youth homelessness
- To end family homelessness
- Setting a path to end all homelessness

The Strategic Plan utilizes the following Guiding Principles:

- 1. Use of a collective approach
- 2. Ensure service accessibility and quality
- 3. Prioritize rapid exit, housing first, & housing stabilization
- 4. Align services to peoples' needs

- 5. Prioritize services for people with the greatest needs
- 6. Build a system that works efficiently, effectively, and collaboratively
- 7. Invest to continuously strengthen the system



# NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

### Introduction:

The assessment of non-homeless special needs includes the following:

- Elderly persons (age 65 years and older)
- Frail elderly
- Persons with mental, physical and/or developmental disabilities
- Persons with alcohol or other drug additions
- Persons with HIV/AIDS and their families
- Victims of domestic violence, dating violence, sexual assault, and stalking

The housing need of each of these groups were determined by consultation with social service providers and statistical information provided by social services providers.

### HOPWA

Current HOPWA formula use:	
Cumulative cases of AIDS reported	5,303
Area incidence of AIDS	66
Rate per population	5.8
Number of new cases prior year (3 years of data)	72
Rate per population (3 years of data)	5.8
Current HIV surveillance data:	
Number of Persons living with HIV (PLWH)	3,970
Area Prevalence (PLWH per population)	56.9
Number of new HIV cases reported last year	72
	1

Data Source:

CDC HIV Surveillance

Table 27 – HOPWA Data

# **HIV Housing Need (HOPWA Grantees Only)**

Type of HOPWA Assistance	Estimates of Unmet Need
Tenant based rental assistance	75
Short-term Rent, Mortgage, and Utility	200
Facility Based Housing (Permanent, short-term or	
transitional)	0

Table 28 – HIV Housing Need

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

# Describe the characteristics of special needs populations in your community:

- Elderly Persons are defined as persons who are age 62 years and older. According to the 2019-2020 American Community Survey, elderly persons over 62 years represent 18.4% of the City's total population. Approximately 2.0% of the total population are age 85 years or older. In addition, roughly 39.9% of the total elderly population (aged 65 and over) live alone, as a single person household (13.3% of the total number of households).
- Frail Elderly are those persons who are elderly and have a form of disability, ranging from a hearing loss, vision difficulty, cognitive difficulty, ambulatory problems, and lack of self-help skills. It is estimated that approximately 34.3% of the total elderly population (over 65 years of age) are frail elderly.
- Persons with mental, physical and development and disabilities, according to the ACS data for 2019-2023, 14.2% (42,546 persons) of the City of Pittsburgh's total population and are classified as "disabled."
- Persons with HIV/AIDS and their families comprise a small percentage of the county's overall population. As of 2022 according to AIDSVu, there are 3,136 Living HIV/AIDS cases living in Allegheny County. 80.7% of the HIV/AIDS diagnoses are males. Males are disproportionately affected and the HIV/AIDS population is still growing in numbers, with 66 new diagnoses in 2023 according to the Commonwealth of Pennsylvania's "2023 Annual HIV Surveillance Summary Report."
- The number of victims of Domestic Violence, dating violence, sexual assault and stalking is
  increasing both locally and nationally. According to the 2025 Point in Time Count, there were 51
  homeless victims of domestic violence. The Allegheny County CoC has 155 beds targeted to
  victims of domestic violence and their families, and there is frequently a waiting list for these beds
  according to social service agencies. It can be assumed that more than 155 family households that
  are victims of domestic violence, dating violence, sexual assault, and stalking, are in need of
  housing assistance.

# What are the housing and supportive service needs of these populations and how are these needs determined?

Based on the current HUD-CHAS Data, the 2025 Point-in-Time Count, and interviews with housing agencies and social service providers, the City of Pittsburgh, and the Allegheny County Department of Human Services, the following housing and supportive service needs were determined:

• **Elderly Persons** - Based on estimates from the 2016-2020 ACS and 2016-2020 HUD-CHAS Data,, approximately 3,441 elderly renters and 3,746 elderly homeowners are cost burdened. The number of elderly in need of permanent supportive housing units plus supportive services such as home health care and home maintenance assistance, transportation, and access to food is increasing.

- **Frail Elderly** There is a need for accessible housing units plus supportive services such as home health care and home maintenance assistance, transportation, and access to food.
- **Mentally, Physically Disabled** There is a need for 275 housing units plus supportive services, such as job training and education, transportation, accessibility improvements to housing and public/community facilities, and access to health care and treatment.
- Alcohol & Drug Addicts There is a need for 135 housing units plus supportive services. Supportive service needs include access to treatment and health care, counselors or life coaches, job training and education, and transportation.
- **HIV/AIDS Persons** There is a need for one (1) additional housing unit plus supportive services, such as access to treatment and health care, counselors or life coaches, job training and education, and transportation.
- Victims of Domestic Violence There is a need for 51 housing units plus supportive services, according to the CoC. Victims of domestic violence, dating violence, sexual assault, and stalking, are in need of housing assistance (domestic violence and homeless shelter, emergency, short-term and long-term housing, security deposits and rental assistance).

# Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

Persons with HIV/AIDS and their families comprise a small percentage of the county's overall population. As of 2022 according to AIDSVu, there are 3,136 Living HIV/AIDS cases living in Allegheny County. 80.7% of the HIV/AIDS diagnoses are males. Males are disproportionately affected and the HIV/AIDS population is still growing in numbers, with 66 new diagnoses in 2023 according to the Commonwealth of Pennsylvania's "2023 Annual HIV Surveillance Summary Report."

Persons living with HIV/AIDS and their families need supportive services, such as access to treatment and health care, insurance, medications, counselors or life coaches, support groups, job training, housing, education, and transportation.

# Discussion:

The needs for these various groups of the Special Needs Population are only estimates, based on HUD data, U.S. Census Data, ACS data and interviews with housing providers and social service agencies. Accurate statistics are not available for all of these groups, so therefore "best estimates" are presented.

# NA-50 Non-Housing Community Development Needs – 91.215 (f)

# Describe the jurisdiction's need for Public Facilities:

The following are the needs for improvement to the City's public facilities:

- Public facilities need to be ADA compliant in accordance with the City's Section 504 Plan.
- Public facilities need to be in compliance with the PA Building Code.
- The City needs to provide more regular maintenance for the City's public facilities.
- City residents want more community and recreational centers (either new or reopened).
- Public facilities need to be provided by the City to maintain a quality of life for its residents.

### How were these needs determined?

These needs for public facilities were determined through: the resident survey; agency needs surveys; interviews with City staff, City of Pittsburgh Department of City Planning, Housing Authority of the City of Pittsburgh, and other City agencies; public hearing comments on needs; and the City's Planning documents.

## Describe the jurisdiction's need for Public Improvements:

The following are the City's needs for public improvements:

- The City needs to improve and upgrade its storm water management system and flood mitigation infrastructure.
- The City needs to reconstruct and improve its roads, curbs, and walks.
- The City needs to provide for additional handicap accessibility at intersections, public buildings, and community and public facilities.
- There is a need for the City to repair sidewalks in both residential and commercial neighborhoods.
- The City needs to improve and upgrade its sanitary sewer system.
- The City needs to improve and upgrade its water lines and distribution system.
- The City needs to improve its parks and playground equipment.
- The City needs to add ADA playground equipment and other accessible park features.
- The City needs to add and maintain lighting in its parks for public safety purposes.
- The City needs to continue its public improvements through public greening and beautification activities.
- The City needs to continue to develop its bike and walking trails, and make these trails accessible.

# How were these needs determined?

These needs for public facilities were determined through: the resident survey; agency needs surveys; interviews with City staff, City of Pittsburgh Department of City Planning, Housing Authority of the City of Pittsburgh, and other City agencies; public hearing comments on needs; and the City's Planning documents.

# Describe the jurisdiction's need for Public Services:

The City of Pittsburgh provides for public safety and other public services to its residents. The following are the City's need for programmatic public services:

- The City needs to continue to support food programs for low and moderate income individuals and families in the City.
- The City needs to continue to support housing counseling services for low and moderate income households in the City.
- The City needs more transportation options as incoming service cuts to Pittsburgh Regional Transit take effect.
- The City needs to continue to support programs that assist parents with childcare needs.
- The City needs to continue to support programs that assist youth through afterschool, education, and recreational programs.
- The City needs to continue to support programs that serve the elderly residents of the City of Pittsburgh, particularly food and mobility programs.
- The City needs to continue to support programs that assist the homeless population in the City.
- The City needs to continue to support programs that assist victims of domestic violence and abuse.
- The City needs to continue to support microenterprise programs through technical assistance, advice, and business support services.
- The City needs to encourage and support access to comprehensive, affordable mental healthcare services.
- The City needs to ensure residents have access to substance abuse disorder treatment and recovery services.
- The City needs to continue to support its job training programs for youth and the underemployed.
- The City needs to continue to support community-based organizations involved in facilitating or developing housing and/or commercial development activities in the City.
- The City needs to continue to provide neighborhood clean-up programs to its residents.

The following are the City's need for City services categorized as public safety:

• The City needs to upgrade its fire stations and fire safety equipment and vehicles.

- The City needs to provide neighborhood policing in areas with high levels of crime.
- The City needs to provide youth engagement programs to prevent crime.
- The City needs to provide programs to help homeowners prepare and proof their homes for emergencies
- The City needs to continue its code enforcement efforts to ensure the health and safety of its residents.

# How were these needs determined?

These needs for public facilities were determined through: the resident survey; agency needs surveys; interviews with City staff, City of Pittsburgh Departments, Housing Authority of the City of Pittsburgh, and other City agencies; public hearing comments on needs; and the City's Planning documents.

# **Housing Market Analysis**

# **MA-05 Overview**

### Housing Market Analysis Overview:

The City of Pittsburgh is an older and well-established City. The City has been experiencing growth in its housing stock, especially in the East End neighborhoods, as a result of new high-tech employment opportunities, which brings in new residents. The City of Pittsburgh has become a very desirable place to live based on its reasonable cost of housing, the variety of housing types, good employment opportunities, and a family-oriented atmosphere. Approximately 70.4% of the City's housing units were built before 1960, which is over 65 years ago.

According to 2016-2020 American Community Survey Data, the City has 65,620 owner-occupied housing units (46.7% of all occupied housing units) and 74,876 renter-occupied housing units (53.3% of all occupied housing units). The number of rental units is increasing each year.

The condition of the housing stock is fairly sound. The owner-occupied houses are well maintained, and through the City's Code Enforcement efforts, the City is bringing the rental housing units up to code standards. According to the ACS data for 2016-2020, there are 18,843 vacant housing units in the City, which is approximately 11.8% of all the housing units. This is higher than the housing vacancy rate of Allegheny County which is 9.4% and the statewide vacancy rate of 10.6%.

The median home value as of 2020 was \$134,800 and the median contract rent was \$984/month for the same time period.

# MA-10 Number of Housing Units – 91.210(a)&(b)(2)

## Introduction

According to the 2016-2020 ACS data, there are 159,345 total housing units. There are 140,496 occupied housing units, which means there are 18,849 vacant housing units. The majority of the owner-occupied housing are 3 or more bedrooms (70% of all owner-occupied houses). The majority of the renter-occupied housing are 1 or 2 bedrooms (70% of all renter-occupied houses).

# All residential properties by number of units

Property Type	Number	%
1-unit detached structure	69,690	44%
1-unit, attached structure	23,625	15%
2-4 units	25,425	16%
5-19 units	15,535	10%
20 or more units	24,430	15%
Mobile Home, boat, RV, van, etc	640	0%
Total	159,345	100%

Table 29 – Residential Properties by Unit Number

Data Source: 2016-2020 ACS

# Unit Size by Tenure

	Owr	iers	Renters		
	Number	%	Number	%	
No bedroom	195	0%	4,670	6%	
1 bedroom	2,580	4%	27,650	37%	
2 bedrooms	16,720	25%	24,960	33%	
3 or more bedrooms	46,120	70%	17,595	24%	
Total	65,615	99%	74,875	100%	

Table 30 – Unit Size by Tenure

Data Source: 2016-2020 ACS

# Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

The Housing Authority of the City of Pittsburgh will be removing four (4) scattered site housing developments at 700 Lillian Street, 802 Stanhope Street, 744-746 Litchfield St, and 750-752 Litchfield St.

# Does the availability of housing units meet the needs of the population?

There is insufficient housing units to meet the needs of persons whose income is below 50% of AMI. There is a need for the development of decent, safe, sound and affordable housing through subsidies and development incentives, such as LIHTC and Federal/State funds. In addition, there is a need for accessible housing for the disabled, especially persons whose income is below 50% of AMI. Housing that is affordable is not often located near public transit routes, close to employment centers, and within walking distance of services. This drives up transportation costs to low-income renters and homeowners.

# Describe the need for specific types of housing:

The City of Pittsburgh needs to develop more low-income, elderly, and accessible housing to meet the needs of the City. There is a need for more accessible rental housing for the elderly, frail elderly, and the disabled.

# Discussion

There is a continuing need for "affordable" and "accessible" housing in the City of Pittsburgh. The existing housing stock is old and does not always meet the needs of the community. The City has a growing number of small households. The City's housing supply is older and an older housing stock will require substantial maintenance and rehabilitation to keep up the quality of housing units. Over three quarters (79.3%) of the City's housing supply was built before 1969. There is a disparity between the housing supply and the housing needs of the community. Rehabilitation efforts (both owner-occupied and renter-occupied), weatherization improvements, construction of new rental housing, construction of multi-family owner-occupied housing, and demolition of existing housing accompanied with new construction could address the gap. New construction, and rehabilitation work is increasing again, as evidenced by the number of building and renovation permits issued by the City.

# MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

## Introduction

The value of housing has steadily increased throughout the last 10 years.. Based on the 2009 ACS Estimates, the median home value was \$94,700 which has since increased to \$134,800 according to the 2016-2020 ACS data. An increase in the median contract rent (from the same sources) also occurred. Median rent rose from \$669/month to \$841/month. Nearly half (44.5%) of all rental housing units were in the \$500 to \$999 category per month, while over one-fifth of all rental housing units (22.6%) were in the \$1,000 to \$1,499 category and another one-fifth of rental housing units (20.0%) was in the under \$500 range.

According to Zillow's website on the housing market in Pittsburgh, the median sales price is approximately \$237,301 in June 2025. In Zillow's listings, there are 2,015 homes for sale, including 66 homes in the preforeclosure, auction, or bank-owned stages of the foreclosure process. Another source of housing values is Redfin.com. The median sales price in May 2025 was \$275,000, an increase of 17.0% over the previous year. There are 1,776 houses that are active on the market listed on Redfin.com. The median home spent 51 days on the market.

According to the 2011-2015 CHAS data on housing affordability summarized in Table 33 on the following page, 32,530 renter housing units were affordable to persons using less than 50% of their Housing Affordability Median Family Income (HAMFI). For home owners, there were 11,140 housing units that were affordable to households using less than 50% of their HAMFI.

### **Cost of Housing**

	Base Year: 2009	Most Recent Year: 2020	% Change			
Median Home Value	94,700	134,800	42%			
Median Contract Rent	669	841	26%			

Table 31 – Cost of Housing

Data Source: 2000 Census (Base Year), 2016-2020 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	14,990	20.0%
\$500-999	33,335	44.5%
\$1,000-1,499	16,955	22.6%
\$1,500-1,999	6,150	8.2%
\$2,000 or more	3,435	4.6%
Total	74,865	100.0%

Table 32 - Rent Paid

Data Source: 2016-2020 ACS

#### **Housing Affordability**

% Units affordable to Households earning	Renter	Owner
30% HAMFI	8,995	No Data
50% HAMFI	23,535	11,140
80% HAMFI	46,480	23,150
100% HAMFI	No Data	30,880
Total	79,010	65,170

Table 33 – Housing Affordability

Data Source: 2016-2020 CHAS

#### **Monthly Rent**

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	\$862	\$904	\$1,090	\$1,386	\$1,515
High HOME Rent	\$647	\$725	\$896	\$1,137	\$1,248
Low HOME Rent	\$647	\$725	\$896	\$1,038	\$1,158

Table 34 – Monthly Rent

Data Source: HUD FMR and HOME Rents

#### Is there sufficient housing for households at all income levels?

According to meetings and survey responses received, stakeholders and residents described a major need for affordable units among all income categories. Additionally, based on the HUD - CHAS data there is not sufficient housing for all income levels due to the cost over burden criteria for the following groups:

Less than 30% AMI

Owner households = 5,145 Renter households = 16,865

- **30% to 50% AMI** Owner households = 2,955 Renter households = 8,240
- 50% to 80% AMI
   Owner households = 1,830
   Renter households = 5,000

### How is affordability of housing likely to change considering changes to home values and/or rents?

The price of housing continues to rise in the City of Pittsburgh, and with the slow increase in the number of households and the desire for families to move into the City, the demand for affordable housing is increasing, while the supply is not keeping pace. The need for affordable housing will continue to increase in the City, as the demand for housing contributes to the increase in the price of housing.

## How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

According to Zillow.com, it is estimated that the City's median rent is approximately \$1,568 as of May 31, 2025. The monthly FMRs for the Pittsburgh MSA for a one-bedroom apartment is \$904, \$1,090 for a twobedroom unit, and \$1,386 for a three-bedroom unit. There is a disparity between the HUD FMRs and the current real estate market rents of about \$664 per month for a one-bedroom unit and \$478 per month for a two-bedroom unit.

The problem exists to the point that Section 8 Housing Choice Voucher Holders are finding it very difficult to fund apartments with the HUD FMR range.

#### Discussion

Both rental and homeowner housing values have continued to increase across the City. Housing overall is becoming less and less affordable. Lower income families are moving outside the City and their properties are being purchased by higher income persons.

### MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

#### Introduction

The City of Pittsburgh contains 78,190 occupied housing units which were built prior to 1950. This represents 55.7% of the total occupied housing units in the City. Only 6.0% of all occupied housing units were built since 2000. Of the 140,495 total occupied housing units in the City, 43,765 (31.1%) housing units have at least one "selected condition." In addition, 120,045 housing units (85.4%) were built before 1980, and therefore contain the potential for a lead-based paint hazard.

#### Definitions

The following definitions are used in the table below:

- "Selected Housing Condition" Over-crowding (1.01 or more persons per room), lacking a complete kitchen, lack of plumbing facilities, and/or other utilities, and cost over-burden.
- "Substandard condition" Does not meet code standards, or contains one of the selected housing conditions.
- "Suitable for Rehabilitation" The amount of work required to bring the unit up to minimum code standards, and the existing debt on the property, together, are less than the fair market value of the property.
- "Not Suitable for Rehabilitation" The amount of work required to bring the unit up to minimum code standard exceeds the fair market value of the property after rehabilitation work is complete.

Condition of Units	Owner-	Owner-Occupied		-Occupied
condition of onits	Number	%	Number	%
With one selected Condition	11,705	18%	32,060	43%
With two selected Conditions	200	0%	1,000	1%
With three selected Conditions	25	0%	45	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	53,690	82%	41,775	56%
Total	65,620	100%	74,880	100%

#### **Condition of Units**

Table 35 - Condition of Units

**Data Source:** 2016-2020 ACS

#### Year Unit Built

Year Unit Built	Owner-C	Occupied	Renter-Occupied		
fear Onit Built	Number	%	Number	%	
2000 or later	1,770	3%	6,685	9%	
1980-1999	2,855	4%	9,140	12%	
1950-1979	17,740	27%	24,115	32%	
Before 1950	43,255	66%	34,935	47%	
Total	65,620	100%	74,875	100%	

Data Source: 2016-2020 CHAS

Table 36 – Year Unit Built

#### **Risk of Lead-Based Paint Hazard**

Disk of Lood Docad Doint Lloroyd	Owner-O	ccupied	Renter-C	Occupied
Risk of Lead-Based Paint Hazard	Number	%	Number	%
Total Number of Units Built Before 1980	60,995	93%	59,050	<b>79%</b>
Housing Units build before 1980 with children present	1,859	3%	379	1%

Table 37 – Risk of Lead-Based Paint

Data Source: 2016-2020 ACS (Total Units) 2012-2016 CHAS (Units with Children present)

#### Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	9,046	16,286	25,332
Abandoned Vacant Units	7,578	534	8,112
REO Properties	492	70	562
Abandoned REO Properties	32	13	45

Table 38 - Vacant Units

Alternate Data Source Name: City of Pittsburgh Data Source Comments: 2023 ACS

#### Need for Owner and Rental Rehabilitation

According to the 2016-2020 ACS, there are 3,808 vacant rental units, 896 vacant units for sale, and 14,139 other vacant units. According to the 2023 ACS (the most recent and complete data available for vacancies) It is estimated that there are approximately 25,332 vacant housing units, of which 9,046 housing units are suitable for rehabilitation for both renter and owner occupied. According to foreclosure data from Realtytrac.com, there are 562 REO properties, of which 492 are suitable for rehabilitation.

While rehabilitation is needed for many housing units in the City, the cost of rehabilitation exceeds the financial resources of many low and moderate income households. Therefore, many housing units will continue to deteriorate without grants or low interest governmental financial assistance.

# Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

There are approximately 60,995 (93%) owner-occupied and 59,050 (79%) renter-occupied housing units that were built prior to 1980. Based on that, approximately 120,045 (85.4%) of the City's housing units may contain LBP hazards.

In older industrial cities like the City of Pittsburgh, lead-based paint is a legacy problem in the housing stock that must be addressed. Lead based paint is one of the most significant environmental factors negatively affecting residential housing units. In 1978, lead was banned from residential paint; more than half of the total housing stock in the United States contains some lead based paint. It is estimated that 20 million housing units contain lead hazards, which include flaking or peeling lead based paint and excessive levels of tiny lead particles in household dust.

Lead-based paint in residential housing can cause severe health risks for children. HUD provides a general formula to estimate the potential presence of lead-based paint (LBP) in housing built prior to 1979, before lead based paint was banned in the United States.

Allegheny County started mandatory blood testing for children between 9 and 12 months and at 24 months in the year 2018.

#### Discussion

The State Health Department reported that 3.94% of children tested in the City of Pittsburgh have elevated levels of lead in their blood streams, and it is estimated that 1.03% of children in the City have elevated blood lead levels. The State Health Department estimates emphasize that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

The revised Federal lead-based paint regulations published on September 15, 1999 (24 CFR Part 35) have had a significant impact on many activities – rehabilitation, tenant based rental assistance, and property acquisition – supported by the CDBG and HOME programs. The City of Pittsburgh will comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule).

#### **Rehabilitation Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation financial assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitor owner compliance with ongoing lead-based paint maintenance activities, when applicable.

#### **Homeownership Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building and/or the soil.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

### MA-25 Public and Assisted Housing – 91.210(b)

#### Introduction

The Housing Authority of the City of Pittsburgh owns and operates 16 public housing communities. There are a total of 2,436 housing units in the public housing communities.

In addition the Housing Authority administer 4,994 Moving To Work Housing Choice Vouchers for low- and moderate income households, of which 824 are property-based. 1

#### **Totals Number of Units**

				Program Type					
						Vouch	ners		
							Specia	l Purpose Vou	cher
	Certificate	Mod- Rehab	Public Housing	Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	1	4,812	7,071	0	7,071	0	0	0
# of accessible units	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A

Table 39 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

# Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The physical condition of the public housing is considered in good condition but maintenance and upgrading is needed due to the age of the units. The Housing Authority is developing new low-income housing with private-public partnerships throughout the City.

Housing Authority of the City of Pittsburgh plans a variety of capital improvements in its properties. Needed improvements are as follows for each public housing community:

- Authority-Wide Elevator modernization (12 locations), fire alarm systems
- Allegheny Dwellings Roofing & boiler replacement
- Bedford Dwellings Primary & secondary electrical isolation
- **Pennsylvania Bidwell High Rise** Standpipe replacements, luxury vinyl plank flooring, window replacements, boiler replacement, kitchen cabinets
- Pressley Street High Rise Vertical fan coil unit replacement
- Northview Heights Roof replacement, concrete balcony repairs & replacement, Splash Park / Family Recreation Area, new solid waste transfer station, geothermal unit replacements
- Homewood North Replacement roof top unit, roof replacements, basketball court, retaining walls/fencing, geothermal unit replacements
- Murray Towers Partial modernization/rehabilitation (Phases 1 & 2)
- Arlington Heights Roof replacements & facade improvements, parking lot repaving, geothermal unit replacements
- Caliguri Plaza Fire suppression sprinkler system full retrofit, vertical fan coil unit replacement
- Finello Pavilion Vertical fan coil unit replacement, plus pumps and sewage ejector system
- Morse Gardens New chiller restoration
- Carrick Regency Vertical fan coil unit replacement
- Gualtieri Manor pumps and A/C chiller, Vertical fan coil unit replacement
- Scattered Sites Restorations, modernization, HVAC replacements

#### Public Housing Condition

Public Housing Development	Average Inspection Score
Allegheny Dwellings	76
Arlington Heights	91
Bedford Dwellings	91
Caliguiri Plaza	90
Carrick Regency	87
Finello Pavilion	82
Frank Mazza Pavilion	83
Gualtieri Manor	83
Homewood North	93
Morse Gardens	81
Murray Towers	93
Northview Heights	88
Pennsylvania Bidwell High Rise	83
Pressley Street High Rise	85
Scattered Sites North	73
Scattered Sites South	74

Table 40 - Public Housing Condition

#### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Housing Authority of the City of Pittsburgh plans a variety of capital improvements in its properties. Needed improvements are as follows for each public housing community:

- Authority-Wide Elevator modernization (12 locations), fire alarm systems
- Allegheny Dwellings Roofing & boiler replacement
- Bedford Dwellings Primary & secondary electrical isolation
- **Pennsylvania Bidwell High Rise** Standpipe replacements, luxury vinyl plank flooring, window replacements, boiler replacement, kitchen cabinets
- Pressley Street High Rise Vertical fan coil unit replacement
- Northview Heights Roof replacement, concrete balcony repairs & replacement, Splash Park / Family Recreation Area, new solid waste transfer station, geothermal unit replacements
- **Homewood North** Replacement roof top unit, roof replacements, basketball court, retaining walls/fencing, geothermal unit replacements
- Murray Towers Partial modernization/rehabilitation (Phases 1 & 2)
- Arlington Heights Roof replacements & facade improvements, parking lot repaving, geothermal unit replacements
- Caliguri Plaza Fire suppression sprinkler system full retrofit, vertical fan coil unit replacement
- Finello Pavilion Vertical fan coil unit replacement, plus pumps and sewage ejector system
- Morse Gardens New chiller restoration
- Carrick Regency Vertical fan coil unit replacement

- Gualtieri Manor pumps and A/C chiller, Vertical fan coil unit replacement
- Scattered Sites Restorations, modernization, HVAC replacements

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

- To reposition HACP's housing stock. Improvements are designed to result in housing that it is competitive in the local housing market, by stabilizing neighborhoods, improving operational efficiencies, and expanding housing choices for low-income families.
- To promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments; and
- To increase housing choices for low income families through initiatives designed to increase the quality and quantity of housing available to households utilizing rental assistance and other available resources.

#### **Discussion:**

Not Applicable.

### MA-30 Homeless Facilities and Services – 91.210(c)

#### Introduction

The City of Pittsburgh's Strategy is to support the coordination and cooperation among agencies providing services to the chronically homeless through the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. The City and these agencies are members of the Continuum of Care Organization, which meets regularly and has numerous sub-committees to address the needs of the homeless population and to support new development of homeless facilities to house families and individuals, as well as supportive services to address their needs.

The following table lists the existing facilities for the homeless population in the City of Pittsburgh and Allegheny County. Each of these homeless facilities are under contract to the Allegheny County Department of Human Services which administers the Continuum of Care for the City and County. The Allegheny County Department of Human Services contracts with providers to serve residents throughout the City of Pittsburgh and Allegheny County. Allegheny County.

#### Facilities and Housing Targeted to Homeless Households

	Emergency S	helter Beds	Transitional Housing Beds		ent Supportive sing Beds
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	416	0	14	958	0
Households with Only Adults	505	60	156	1,173	0
Chronically Homeless Households	0	0	0	1,490	0
Veterans	115	0	84	533	0
Unaccompanied Youth	18	0	0	0	0

#### Table 41 - Facilities and Housing Targeted to Homeless Households

**Data Source Comments:** Data from 2024 Housing Inventory Count Report for PA-600 CoC.

# Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons

There are several mainstream services available to the homeless population in the City of Pittsburgh including the following:

- Health Care
- Mental Health
- Social Services
- Employment Training
- Educational and GED obtainment
- Rental Assistance payments
- Shelter (emergency and transitional)

ACDHS is the lead agency and is therefore responsible for the overall administration of the CoC and HMIS system. ACDHS works with the HAB and the CoC Committee to establish goals and performance measures. The actual monitoring and service provision oversight is provided by ACDHS which is ultimately responsible for the goals established by the HAB. Each provider is under contract with ACDHS as the lead agency/HUD grantee, and the providers meet specifications as established in procedure manuals and contracts. ACDHS will enforce the provisions outlined in these documents through contract compliance and monitoring to ensure that sub-recipients are working toward increasing mainstream benefits in the CoC. HMIS is utilized as the tool to monitor this performance. If any service providers fail to adhere to the outlined plan, they will be provided with technical assistance to help them meet the goals and to comply with the provisions of their contract. If the technical assistance does not correct the problem, ACDHS will seek a new sub-recipient to operate the program or will petition to re-allocate the funding to another project that has a goal of increasing participant income.

Referrals to ACDHS come from Allegheny Link, which provides individuals seeking care with supportive services through Coordinated Entry. Coordinated entry for homeless services includes assessing the needs of homeless people, matching people to the intervention that best suits their needs, and ensures those with the greatest needs receive priority access to housing.

Consultations with staff at ACDHS as well as other service providers that work with the homeless population indicate a lack of affordable housing as the greatest need for their clients, followed by a need for supportive services for behavioral health and substance abuse issues.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40

# Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$29,817,959 for its Tier 1 FY 2024 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- Rapid Re-Housing: \$6,209,815.00
- **Permanent Supportive Housing:** \$19,419,404.00
- Supportive Service Only (SSO): \$943,526.00
- Homeless Management Information System (HMIS): \$210,098.00
- Planning: \$1,500,000.00
- Unified Funding Agency (UFA): \$993,512.00
- Total: \$29,817,959.00

The following agencies in the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC received FY 2024 CoC funds for Permanent Supportive Housing and Rapid Rehousing for families, adults and/or chronically homeless individuals:

#### Permanent Supportive Housing

- Haven Housing 16 beds for chronic homeless
- A River to Home 41 beds for chronic homeless
- ACTION Housing My Place PSH 5 adult beds
- Sunrise Permanent Housing Program 60 family beds
- ATLAS 46 beds for chronic homeless
- Flex 50 Families 356 family beds, 143 beds for chronic homeless
- Flex 51 Expansion 147 beds for chronic homeless
- Haven Homes 20 beds for chronic homeless
- Hospitality Homes I 45 family beds, 4 adult beds, 8 beds for chronic homeless
- Moms II 99 family beds, 4 adult beds, 15 beds for chronic homeless
- Northside Common Ministries Permanent Housing Program
- Familylinks Community Housing Program 17 family beds, 4 adult beds, 21 beds for chronic homeless
- Housing Plus 2 11 adult beds
- Path to a New Life 74 beds for chronic homeless
- Choice I
- Hestia Project 31 family beds, 69 adult beds, 59 beds for chronic homeless
- Work Towards Sustainability from Crisis 67 adult beds, 61 beds for chronic homeless
- Families United 110 family beds, 14 adult beds, 124 beds for chronic homeless
- Neighborhood Living Program 62 family beds, 87 adult beds, 133 beds for chronic homeless

- Victory 77 family beds, 17 adult beds
- Village I 39 family beds, 3 adult beds, 22 beds for chronic homeless
- Athena

#### **Rapid Re-Housing**

- ACTION Housing MyPlace RRH 13 family beds, 53 adult beds
- Goodwill of Southwestern PA Harbor 2 RRH 31 adult beds
- Goodwill of Southwestern PA Good Start 41 family beds
- Alle Kiski HOPE Center SAFE-At-Home & Domestic Violence Unified 143 family beds, 29 adult beds
- Auberle At Home 5 adult beds
- Western Psychiatric Soteria Project 28 family beds, 9 adult beds
- Veterans Leadership Program Constitution RRH 13 adult beds (veterans)
- Youth Rapid Re-Housing

### MA-35 Special Needs Facilities and Services – 91.210(d)

#### Introduction

The City of Pittsburgh has identified the priorities for services and facilities for special needs population. This includes elderly, frail elderly, persons with disabilities, persons with developmental delays, persons with alcohol or other substance addictions, persons with HIV/AIDS and their families, and public housing residents.

#### **HOPWA Assistance Baseline Table**

Type of HOPWA Assistance	Number of Units Designated or Available for People with HIV/AIDS and their families
TBRA	200
PH in facilities	0
STRMU	75
ST or TH facilities	0
PH placement	0
Table 42– HOPWA Assistance Baseline	

Table 42– HOPWA Assistance Baseline

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

The following populations have been identified as priorities for special needs populations under this Five Year Consolidated Plan:

- Elderly rehabilitation of existing owner-occupied housing units, and construction of new affordable and accessible apartments.
- Frail Elderly construction of new affordable and accessible apartments with supportive services.
- Persons with Disabilities rehabilitation of existing housing units for accessible improvements, reasonable accommodations to rental housing units, and supportive employment opportunities.
- Alcohol and Other Drug Addictions supportive services to end addictions, housing, and training to re-enter the work force.
- Public Housing Residents housing down payment assistance, job training and job opportunities, housing counseling for home ownership, and assistance in finding affordable housing.
- Victims of Domestic Violence additional temporary shelters, supportive services, training programs, and permanent supportive housing options.

# Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The CoC has developed partnerships with the major hospitals in the region and is informed when a patient is discharged without a home to return. Hospitals in the City fund beds to ensure that those who are discharged from these institutions are not discharged into homelessness. These facilities also provide continuing services. Pittsburgh Mercy Hospital owns and operates the Second Avenue Commons year round low-barrier shelter that has 92 beds which are consistently full. Due to the lack of beds for populations released from incarceration, people are being held in prison beyond their sentence because they have nowhere to go.

Allegheny Link, as part of the Coordinated Entry system, provides referrals to the mental health system, which will lead those in need of assistance to Allegheny County Department of Human Services. ACDHS/Office of Behavioral Health (OBH) provides services to those who are chronically homeless, and there is a frequent overlap between this population and people with mental health issues. While this service is fully capable of assisting its clients, it is typically at capacity. For this reason, there are often not enough services available to assist newly discharged patients that require case work, housing, and transportation. There is a greater need for psychiatrists to assist this population, because salaries are often lower for professionals that work with these individuals.

Social service providers in the area have cited the greatest needs of this population as affordable housing, transportation, and case management for their special needs. Transitional housing for this population, particularly in transit-rich environments that are well-connected to social services, can benefit persons.

# Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City of Pittsburgh in its Five Year Consolidated Plan proposes the following goals/strategies for "Other Special Needs Strategy":

- SNS-1 Housing Increase the supply of affordable, accessible, decent, safe, sound, and sanitary
  housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of
  domestic violence, persons with alcohol/drug dependency, and persons with other special needs
  through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$29,817,959 for its Tier 1 FY 2024 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- Rapid Re-Housing: \$6,209,815.00
- **Permanent Supportive Housing:** \$19,419,404.00
- Supportive Service Only (SSO): \$943,526.00
- Homeless Management Information System (HMIS): \$210,098.00
- Planning: \$1,500,000.00
- Unified Funding Agency (UFA): \$993,512.00
- Total: \$29,817,959.00

Special needs programs cited by social service providers in the City included housing assistance programs, accessibility improvements to homes and public facilities, public education regarding available services, transportation, mental health and substance abuse treatment, job training, and programs to serve the population exiting incarceration. There are existing resources that serve this population directly, and there is a need for services for the growing homeless population in the City of Pittsburgh.

### MA-40 Barriers to Affordable Housing – 91.210(e)

#### Negative Effects of Public Policies on Affordable Housing and Residential Investment

The local government controls land use and development through its comprehensive plan, zoning regulations, subdivision regulations, and other laws and ordinances passed by the local governing body. These regulations and ordinances govern the types of housing that may be constructed, the density of housing, and the various residential uses in a community. Local officials determine the community's commitment to housing goals and objectives. The local policies therefore decide if fair housing is to be promoted or passively tolerated. The City of Pittsburgh in its most recent analysis of public policies relating to fair and affordable housing did not identify any negative effects of its public policies that serve as barriers to affordable housing.

The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance
- Building Code
- Fees and charges
- Growth limits

### MA-45 Non-Housing Community Development Assets – 91.215 (f)

#### Introduction

The goal of the City of Pittsburgh's economic development policy is to foster economic growth in the community, improve the local economy, promote job opportunities, and increase the local tax base.

#### **Business Activity**

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	570	725	0	0	0
Arts, Entertainment, Accommodations	17,277	30,657	14	11	-3
Construction	3,716	6,107	3	2	-1
Education and Health Care Services	36,455	94,472	29	35	6
Finance, Insurance, and Real Estate	11,841	42,092	10	16	6
Information	2,527	6,861	2	3	1
Manufacturing	4,853	6,303	4	2	-2
Other Services	4,517	8,383	4	3	-1
Professional, Scientific, Management Services	15,830	40,128	13	15	2
Public Administration	0	0	0	0	0
Retail Trade	11,009	10,408	9	4	-5
Transportation and Warehousing	3,495	4,357	3	2	-1
Wholesale Trade	3,253	5,957	3	2	0
Total	115,343	256,450			

Table 43 - Business Activity

Data Source: 2016-2020 ACS (Workers), 2020 Longitudinal Employer-Household Dynamics (Jobs)

#### Labor Force

Total Population in the Civilian Labor Force	167,715				
Civilian Employed Population 16 years and over	158,745				
Unemployment Rate	5.36				
Unemployment Rate for Ages 16-24	14.98				
Unemployment Rate for Ages 25-65	3.54				
Table 44 - Labor Force					

Data Source: 2016-2020 ACS

Occupations by SectorNumber of PeopleManagement, business and financial53,735Farming, fisheries and forestry occupations4,595Service17,320Sales and office29,410Construction, extraction, maintenance and repair6,785Production, transportation and material moving5,015

Table 45 – Occupations by Sector

Data Source: 2016-2020 ACS

#### **Travel Time**

Travel Time	Number	Percentage
< 30 Minutes	94,802	67%
30-59 Minutes	38,192	27%
60 or More Minutes	7,734	5%
Total	140,728	100%
Table 46 - Travel Time		

Data Source: 2016-2020 ACS

#### Education:

#### Educational Attainment by Employment Status (Population 16 and Older)

	In Labor Force		Not in Labor	
Educational Attainment	Civilian Employed	Unemployed	Force	
Less than high school graduate	3,580	530	4,870	
High school graduate (includes equivalency)	21,155	2,075	10,990	
Some college or Associate's degree	29,410	1,270	7,895	
Bachelor's degree or higher	69,350	1,870	9,205	

#### Table 47 - Educational Attainment by Employment Status

Data Source: 2016-2020 ACS

#### **Educational Attainment by Age**

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	130	615	385	1,650	1,620
9th to 12th grade, no diploma	2,185	1,815	940	3,575	3,565
High school graduate, GED, or alternative	12,610	8,710	5,320	20,235	17,390
Some college, no degree	21,025	7,825	5,315	11,635	6,395
Associate's degree	1,480	4,425	3,375	6,025	2,505
Bachelor's degree	11,015	23,955	8,285	10,830	5,810
Graduate or professional degree	1,345	17,760	9,530	10,160	7,895

Table 48 - Educational Attainment by Age

Data Source: 2016-2020 ACS

#### Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months		
Less than high school graduate	\$21,266		
High school graduate (includes equivalency)	\$28,185		
Some college or Associate's degree	\$33,749		
Bachelor's degree	\$48,671		
Graduate or professional degree	\$63,068		

Table 49 – Median Earnings in the Past 12 Months

Data Source: 2016-2020 ACS

# Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The City of Pittsburgh is the County Seat of Allegheny County, and the principal City of the 28<sup>th</sup> largest metropolitan area in the United States. As a major hub of the County and the region, it contains a large number of professional offices, finance, educators and health care workers.

The three (3) largest categories of jobs in business by sector is as follows:

- Education and Health Care Services 94,472 jobs
- Finance, Insurance, and Real Estate 42,092 jobs
- Professional, Scientific, Management Services <u>40,128 jobs</u>

Total: 176,692 jobs

These three categories represent 68.9% of the total number of jobs in the City.

According to the Pittsburgh Business Times, the top five (5) private employers in the Pittsburgh area are the following:

- 1. UPMC Health System (62,000 local employees)
- 2. Highmark Health (25,250 local employees)
- 3. U.S. Government (19,427 local employees)
- 4. Commonwealth of Pennsylvania (15,040 local employees)
- 5. University of Pittsburgh (14,635 local employees)

#### Describe the workforce and infrastructure needs of the business community:

The City of Pittsburgh realizes that there is a need to increase employment, self-sufficiency, educational training, and empowerment of its residents. The City's Economic Development Program continues to:

- Support and encourage new job creation, job retention, workforce development, employment, and job training.
- Support and encourage entrepreneurship opportunities, including incubators and accelerators for minority-owned and women-owned businesses.
- Support business and commercial growth through expansion and new development.
- Encourage business development and job training in neighborhoods that have traditionally experienced disinvestment.
- Planning and promotion of the development and redevelopment of vacant commercial and industrial sites.
- Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The City of Pittsburgh has the following major developments which will be occurring in the Five Year Consolidated Plan period:

- Redevelopment of the former Civic Arena Site in the Lower Hill
- Redevelopment of Market Square and other sites in Downtown Pittsburgh
- Continued redevelopment of the Hazelwood Green in Hazelwood
- Partnerships with the Esplanade Development in Chateau on the North Side
- Redevelopment of Lawrenceville's housing and business district
- Modernization of the Pittsburgh International Airport Terminal
- Redevelopment of Lincoln/Larimer Neighborhood Choice Project

• Redevelopment of Centre Avenue Corridor

Additionally, the URA of Pittsburgh has created a Neighborhood Initiatives Fund to allocate funding to neighborhood organizations and nonprofits. This funding is set-aside for projects that are focused on infrastructure in specific City neighborhoods that are driven by grassroots initiatives, and may have not yet been specifically identified as potential projects for the City.

### How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

According to the 2016-2020 American Community Survey data, the City of Pittsburgh has an unemployment rate of 5.4% which is higher than the Pennsylvania unemployment rate of 3.4% for that same period. In Pittsburgh, there are 115,343 workers and 256,450 jobs due to the City's role as the economic hub and principal City of the MSA. The unemployment rate is also larger in the 16-25 age group (15.0%) as opposed to the overall unemployment rate. This suggests that as younger persons leave school and enter the workforce, they are struggling to find employment.

According to the 2016-2020 American Community Survey data, there are job deficiencies (the number of qualified workers exceeds the number of jobs available) in the following sectors:

• Retail Trade - 94.5% of the sector workforce is utilized

The City of Pittsburgh is also experiencing an employee deficiency (the number of jobs available exceeds the number of qualified workers) in the following sectors:

- Agriculture, Mining, Oil & Gas Extraction 78.6% of the sector jobs are filled
- Arts, Entertainment, Accommodations 56.4% of the sector jobs are filled
- **Construction** 60.8% of the sector jobs are filled
- Education and Health Care Services 38.6% of the sector jobs are filled
- Finance, Insurance, and Real Estate 28.1% of the sector jobs are filled
- Information 36.8% of the sector jobs are filled
- Manufacturing 77.0% of the sector jobs are filled
- Other Services 53.9% of the sector jobs are filled
- Professional, Scientific, Management Services 39.4% of the sector jobs are filled
- Transportation and Warehousing 80.2% of the sector jobs are filled
- Wholesale Trade 45.0% of the sector jobs are filled

Data is not available for jobs and employees in the Public Administration sector.

#### Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Five Year Consolidated Plan is being supported by the following workforce training initiatives

- Main ST Provides employment training for young adults entering the workforce.
- **Peoples Oakland, Inc.** Provides employment training for adults entering the workforce.
- **Pittsburgh Hispanic Development Corporation** Trains and connects city residents with local trade jobs.
- Uptown Partners of Pittsburgh Trains and connects city residents with jobs.
- **Neighborhood Employment Centers** Provides funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** Provides funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- Cafe Momentum Pittsburgh Provides paid internships to teens learning trade skills.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No

# If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

The City collaborates with the URA and the Housing Authority to develop Redevelopment Plans, Basic Condition Reports, Housing Studies, and Tax Incremental Financing Plans for the following projects:

- Redevelopment of the former Civic Arena Site in the Lower Hill
- Redevelopment of Market Square and other sites in Downtown Pittsburgh
- Continued redevelopment of the Hazelwood Green in Hazelwood
- Partnerships with the Esplanade Development in Chateau on the North Side
- Redevelopment of Lawrenceville's housing and business district
- Redevelopment of Lincoln/Larimer Neighborhood Choice Project
- Redevelopment of Centre Avenue Corridor

#### Discussion

As of April 2025, the unemployment rate in the City of Pittsburgh was 2.7%, compared to 3.4% for Allegheny County, 3.5% for the Commonwealth of Pennsylvania, and 4.2% for the Country as a whole. The City has enjoyed a relatively low unemployment rate however the need for jobs and job training for the disabled and very low income remains a priority.



### MA-50 Needs and Market Analysis Discussion

### Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

Households with multiple housing problems are located throughout the City of Pittsburgh. Cost burden in the CHAS data is only available for low and moderate income families, but considering the large number of cost burdened renters, it can be assumed that cost burden is located everywhere in the City of Pittsburgh. The CHAS data however does reveal information regarding housing problems for specific minority groups and areas of minority concentration are already defined and mapped in this report. Additionally, research by the Pittsburgh Human Relations Commission has shown that housing problems related to health code and building code violations are concentrated in neighborhoods that are also areas of minority concentration.

### Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

The most recent data available showing the concentration of racial or ethnic groups is the 2019-2023 ACS Five Year Estimates. According to this data, the City of Pittsburgh has a minority population of 36.3% of its total population. The City uses the definition of an Area of Minority Concentration as a Census Tract or Block Group where at least 50% of the population who reside in that area are identified as being a minority person. Based on this definition there are 30 Census Tracts or partial Census Tracts, in the City with a percentage of minority persons over 50%: Census Tract 103.01; Census Tract 305; Census Tract 501; Census Tract 506; Census Tract 509; Census Tract 510; Census Tract 511; Census Tract 1005; Census Tract 1019; Census Tract 1114; Census Tract 1115; Census Tract 1203; Census Tract 1209; Census Tract 1302; Census Tract 1306; Census Tract 1307; Census Tract 1308; Census Tract 1610; Census Tract 2509; Census Tract 2613; Census Tract 2614; Census Tract 2615; Census Tract 2703; Census Tract 2716; Census Tract 3001; Census Tract 5623; Census Tract 5624; Census Tract 5625; and Census Tract 5652.

Maps which illustrate the City of Pittsburgh's demographics are located in the Executive Summary.

#### What are the characteristics of the market in these areas/neighborhoods?

These areas have some of the oldest housing stock in the City. The housing was built as "worker" houses during the City's economic and industrial boom of 1870 to 1920. There are numerous vacant and boardedup houses and vacant lots where houses and businesses once stood. The market in these neighborhoods is poor. The purchase price is affected by the environment and high crime rates in these neighborhoods. Many of these neighborhoods have a number of vacant lots resulting from the demolition of dilapidated housing.

#### Are there any community assets in these areas/neighborhoods?

Community assets vary. The City has developed community centers in most of these neighborhoods, along with parks/playgrounds. Most have retained their churches and institutions but have lost most of their neighborhood commercial vitality. Many of these neighborhoods have community leaders that are dedicated to improving their neighborhoods. Political will exists in these neighborhoods for community improvement and affordable housing development.

#### Are there other strategic opportunities in any of these areas?

The Lincoln-Larimer Neighborhood has constructed Five Phases of housing as well as a neighborhood park through its Neighborhood Choice grant implementation. This is a joint program with the City of Pittsburgh, the Urban Redevelopment Authority (URA) of the City of Pittsburgh, and the Housing Authority of the City of Pittsburgh (HACP). Hazelwood Green in Hazelwood is a public-private partnership that is continuing to redevelop 178 acres of a former riverfront mill site for community use and for housing in the coming years. The City's Edge Project, which will be used to connect Downtown Pittsburgh to the Hill District at the site of the former Civic Arena, will feature a mixed-use development, mixed income developments, and agreements with the community to employ local workers. Continued development in Lawrenceville will include new housing to take advantage of the neighborhood's economic advantages.



# MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households – 91.210(a)(4), 91.310(a)(2)

# Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.

The Commonwealth of Pennsylvania has formed the Pennsylvania Broadband Development Authority to foster and create affordable and robust high-speed broadband infrastructure and services for the 21st century and beyond. Beginning in 2024, the Pennsylvania Broadband Development Authority has started implementing \$1.16 billion in the Broadband Equity, Access, and Deployment (BEAD) program to expand access to broadband in unserved and underserved areas to give internet speeds of 100/20 Mbps to households and support digital literacy and skills training.

The lack of broadband access is prominent in rural areas of Pennsylvania, but for low- and moderateincome households across the state, including portions of the City of Pittsburgh, the cost of internet access is a burden. Access to broadband services increases opportunities for low- and moderate-income persons by connecting them with housing opportunities (classifieds), educational resources, and job opportunities.

The broadband issue for low- and moderate-income persons in Pittsburgh is not availability, but affordability. According to BroadbandNow, 97.9% of Pittsburgh residents as of 2021 (the most recent data readily available) could access the internet with at least a 25mb/s download speed, which is higher than the statewide access rate of 95.3% but lower than Allegheny County's access rate at 98.7% during the same period.

The City of Pittsburgh is a long-established municipality, and as such, availability of services including broadband has been in place for a number of years. Persons living on fixed incomes or working low wage jobs may not be able to afford the monthly payment for broadband access. There are locations such as libraries and public facilities which do provide access, although it may not be the most convenient for users. However, in today's market the use of wireless internet through a smartphone has likely become the option of choice for most users, including low- and moderate-income persons. Additionally, developers generally will include broadband wiring during construction of their building.

# Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.

Having multiple service providers in an area stimulates innovation, as companies compete with each other having the optimal product for end users. The growth of these companies would also stimulate local economies as job opportunities become available to deploy and expand broadband infrastructure, and to install, improve, and/or expand broadband systems.

There does not appear to be a need for additional completion for broadband providers in the City of Pittsburgh. The City has approximately twenty-eight (28) existing providers for broadband service. These companies provide a variety of means for access ranging from Viasat with satellite service to Xfinity with cable service to Verizon and AT&T with DSL and 5G. Verizon is the most available non-satellite internet provider with 100.0% availability.

In collaboration with Allegheny County, the City of Pittsburgh created the Pittsburgh Digital Equity Coalition in 2022 and released its Community Strategic Plan in 2023. In this plan, the City acknowledges that the primary issue for broadband access is the cost and that costs (including capital costs for installation) can be reduced by attracting further competition and providing residents with more available choices for accessing internet services as well as building more publicly owned IT infrastructure to serve community anchor institutions.

### MA-65 Hazard Mitigation – 91.210(a)(5), 91.310(a)(3)

#### Describe the jurisdiction's increased natural hazard risks associated with climate change.

The Emergency Manager for the City of Pittsburgh is the Office of Emergency Management and Homeland Security (OEMHS). The most recent Emergency Management Operations Plan for the City of Pittsburgh was released in 2023. The Plan sites the greatest City vulnerability hazards as flooding, winter storms, dam failures, high winds (including tornadoes and windstorms), and technical hazards, in that order. Because the City of Pittsburgh is intersected by two rivers, the areas close to the rivers and that are low in elevation are vulnerable to flooding, and flood risks have increased with climate change. Additionally, the City of Pittsburgh is vulnerable to landslides, due to its topography. Increased precipitation due to climate change has also increased the risk of landslides in the City.

FEMA publishes a National Risk Index dataset that shows the amount of risk, expected annual loss, social vulnerability, the amount of risk from specific hazards, and community resilience for counties and census tracts. Allegheny County has a Risk Index of 78.5, which is considered "Relatively Low." This Risk Index is higher than 78.46% of other U.S. counties and 80.60% of other counties in Pennsylvania. Among the 18 hazard types that are studied for prevalence or likelihood of risk in Allegheny County, landslides are identified as the hazard with the highest risk factor of 97.3, with \$506,057 in expected annual losses. Tornadoes and winter weather are the hazard types with the second highest risk factors of 89.8 for both, with expected annual losses of \$7,322,427 and \$421,101, respectively. Tornadoes, with expected annual losses.

## Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.

Any occurrence of a disaster has devastating impacts on the people affected. The impact on lower income populations may be even more devastating. A number of these households may not have insurance or sufficient insurance to cover an unexpected event such as fire or flood. Renting households are likely more vulnerable than homeowners as there is a great possibility a renter does not have insurance to protect themselves. Even lower income homeowners can be affected as they may not have the means to afford insurance. The efforts of the City and the Office of Emergency Management and Homeland Security (OEMHS) can be an influencing factor helping persons make choices in where they live (not living in flood plain), what they need to have in place to cope with a disaster (insurance) and information on where to go and what to do if an event is expected.

Based on the geography of the City, low- and moderate-income neighborhoods are either disproportionately vulnerable to flooding or landslides. Low- and moderate-income neighborhoods are typically concentrated along hilltops, which creates a greater risk of landslides for these neighborhoods. Certain low- and moderate-income households are also only accessible from one-way roads along hills, and these households can experience a shutoff of accessibility if a landslide is to occur on the only street. While the majority of neighborhoods on the banks of the major rivers are commercial or industrial

districts, there are neighborhoods such as Esplen and portions of the South Side that are vulnerable to flooding. Some households along Sawmill Run Boulevard on the South Side of the City are also vulnerable to flooding.

### Strategic Plan

#### **SP-05 Overview**

#### Strategic Plan Overview

The City of Pittsburgh's Five Year Consolidated Plan is a guide for the City to use for its Federal funding for housing, community development, and economic programs and initiatives. The Strategic Plan portion of the Five Year Consolidated Plan establishes the City's strategies and goals to address its need for:

- Housing (HSS);
- Homelessness (HMS);
- Other Special Needs (SNS);
- Community Development (CDS);
- Economic Development (EDS); and
- Administration, Planning, and Management (AMS).

These strategies have been developed as the result of:

- meetings with agencies/organizations,
- community meetings,
- public hearing,
- resident surveys,
- agency/organization surveys,
- consultations with City departments and key stakeholders, and
- Needs Assessment and Market Analysis of the Five Year Consolidated Plan.

The City of Pittsburgh's overriding priority is to assist low and moderate income residents (incomes of less than 80% of the area median income) through these strategies. These residents are referred to as the "target income" group. The City has an overall low and moderate income percentage of its total population at 54.64%. The City abides by the Federal Regulation that at least 70% of all its CDBG funds must principally benefit low- and moderate-income persons. The City is committed to this and has developed its Strategic Plan to meet that requirement.

The principles of the FY 2025-2029 Five Year Consolidated Plan are as follows:

- Assist by developing comprehensive strategies to support and assist those residents who are low- and moderate-income.
- **Involve** the community and provide opportunities for residents to have input in the planning process and preparation of the plans.
- **Collaborate** between public, private, and non-profit agencies and organizations to ensure that activities and services will be efficient and effective.

- Leverage Federal funds and local resources to maximize the effectiveness of programs and services throughout the City.
- **Promote** the involvement of agencies and organizations to undertake specific projects and activities to assist low- and moderate-income persons.

The needs of the Five Year Consolidated Plan were determined based on the following:

- Review of existing reports
- Mapping of data
- Research of existing data on needs of the City
- Consultation with City staff and officials
- Interviews and round table discussions with stakeholders
- Public hearings
- Community meetings
- Resident surveys
- Agency/Organization surveys

The key factors affecting the determination of the Five-Year Strategies and Goals for the Five Year Consolidated Plan include the following:

- Targeting the income households with the greatest needs in the City.
- Identifying areas with the greatest concentration of low-income households.
- Selecting activities/projects that will best address the needs of City residents.
- Utilizing the limited amount of funding available to meet the needs in the City.
- Leveraging additional financial resources to meet the needs of residents.

### SP-10 Geographic Priorities – 91.215 (a)(1)

### **Geographic Area**

	Area Name:	Citywide
	Area Type:	Local Target Area
	Other Target Area Description:	-
	HUD Approval Date:	
	% of Low/ Mod:	54.6%
	Revital Type:	Other
	Other Revital Description:	Low and Moderate Income Qualifying Areas throughout the City of Pittsburgh
	Identify the neighborhood boundaries for this target area.	This is based off the Low and Moderate Income Census Tracts and Block Groups of the City.
	Include specific housing and commercial characteristics of this target area.	Aging and deteriorating housing stock, commercial structures, and public infrastructure.
1.	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This was done through meetings with City staff, community meetings, public meetings, stakeholder meetings, field work, and other planning studies.
	Identify the needs in this target area.	The needs are housing rehabilitation, new construction, demolition, neighborhood cleanup, job creation and retention, public and community facility improvements, infrastructure improvements, public safety improvements, and community policing.
	What are the opportunities for improvement in this target area?	The opportunities are developable land and sites for redevelopment for housing and commercial development.
	Are there barriers to improvement in this target area?	The largest barriers are funding and lack of interest of private investors.
	Area Name:	Low/Mod Areas
2.	Area Type:	Local Target Area
	Other Target Area Description:	-
	HUD Approval Date:	-

% of L	ow/ Mod:	-	
Revita	l Туре:	Other	
Other	Revital Description:	Low and Moderate Income Qualifying Census Tracts and Block Groups throughout the City of Pittsburgh.	
	fy the neighborhood boundaries for arget area.	Low and Moderate Income Qualifying Census Tracts and Block Groups.	
	e specific housing and commercial cteristics of this target area.	Aging and deteriorating housing stock, commercial structures, and public infrastructure.	
partic	lid your consultation and citizen ipation process help you to identify eighborhood as a target area?	This was done through meetings with City staff, community meetings, public meetings, stakeholder meetings, field work, and other planning studies.	
Identi	Identify the needs in this target area.	The needs are housing rehabilitation, new construction, demolition, neighborhood cleanup, job creation and retention, public and community facility improvements, infrastructure improvements, public safety improvements, and community policing.	
	are the opportunities for vement in this target area?	The opportunities are developable land and sites for redevelopment for housing and commercial development.	
	ere barriers to improvement in this area?	The largest barriers are funding and lack of interest of private investors.	
Area N	Name:	Larimer/East Liberty Choice Neighborhoods NRSA	
Area 1	Гуре:	Strategic Area	
Other	Target Area Description:	Larimer/East Liberty Choice Neighborhood	
HUD A	Approval Date:	05/18/2017	
3. % of L	ow/ Mod:	-	
Revita	ıl Type:	Other	
Other	Revital Description:	The boundary is the Larimer/East Liberty Choice Neighborhood Boundary.	
	fy the neighborhood boundaries for rget area.	The boundary is the Larimer/East Liberty Choice Neighborhood Boundary.	

Include specific housing and commercial characteristics of this target area.	Aging and deteriorating housing stock, commercial structures, and public infrastructure.
How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	This was done through meetings with City staff, community meetings, public meetings, stakeholder meetings, field work, and other planning studies.
Identify the needs in this target area.	The needs are housing rehabilitation, new construction, demolition, neighborhood cleanup, job creation and retention, public and community facility improvements, infrastructure improvements, public safety improvements, and community policing.
What are the opportunities for improvement in this target area?	The opportunities are developable land and sites for redevelopment for housing and commercial development.
Are there barriers to improvement in this target area?	The largest barriers are funding and lack of interest of private investors.

## **General Allocation Priorities**

# Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income and/or to low- and moderate-income clientele. At least 70% of all the City's CDBG funds are budgeted for activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG, HOME, ESG, and HOPWA funds will be used by the City for the FY 2025-2029 Program Years:

- The public services projects/activities are for social service organizations whose clientele are lowincome or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities are either located in a low- and moderateincome census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The infrastructure improvement projects/activities are either located in a low- and moderateincome census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.
- The housing projects/activities have income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.
- Economic development projects/activities will either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The City allocates CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; to projects/activities that principally benefit low- and moderate-income persons; and/or slum and blight removal on a spot or area basis.

The HOME funds will be used for administration and for housing projects/activities. These funds will be targeted to low-income households and projects/activities designed to provide affordable housing to low-income households. The disbursement is based on needs of low- and moderate-income households, not by geographic area.

The HOPWA funds will be used for housing related services for those with HIV/AIDS, such as tenant based rental assistance (TBRA), emergency short-term mortgage assistance, utility assistance, and information referrals. The disbursement is based on the needs of each client, not by geographic area.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and the homeless management information system (HMIS). Funding will be used for renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless population. The disbursement is based on need of each shelter or agency, not by geographic area.

CDBGNAME	TRACT	BLKGRP	LOWMOD	LOMODUNIV	LOWMODPCT
City of Pittsburgh	010301	1	0	0	0.00%
City of Pittsburgh	010302	1	0	0	0.00%
City of Pittsburgh	010302	2	495	690	71.74%
City of Pittsburgh	020100	1	65	710	9.15%
City of Pittsburgh	020100	2	610	1,375	44.36%
City of Pittsburgh	020100	3	70	590	11.86%
City of Pittsburgh	020100	4	0	0	0.00%
City of Pittsburgh	020100	5	185	705	26.24%
City of Pittsburgh	020300	1	275	1,350	20.37%
City of Pittsburgh	030500	1	995	1,190	83.61%
City of Pittsburgh	030500	2	365	560	65.18%
City of Pittsburgh	030500	3	565	810	69.75%
City of Pittsburgh	040200	1	555	650	85.38%
City of Pittsburgh	040200	2	290	380	76.32%
City of Pittsburgh	040400	1	150	300	50.00%
City of Pittsburgh	040400	2	730	1,280	57.03%
City of Pittsburgh	040500	1	1,380	1,410	97.87%
City of Pittsburgh	040500	2	1,065	1,175	90.64%
City of Pittsburgh	040600	1	1,145	1,220	93.85%
City of Pittsburgh	040600	2	980	1,025	95.61%
City of Pittsburgh	040900	1	1,275	1,450	87.93%
City of Pittsburgh	040900	2	1,140	1,345	84.76%
City of Pittsburgh	040900	3	715	940	76.06%
City of Pittsburgh	050100	1	585	740	79.05%
City of Pittsburgh	050100	2	730	795	91.82%
City of Pittsburgh	050600	1	370	760	48.68%
City of Pittsburgh	050600	2	930	1,375	67.64%
City of Pittsburgh	050900	1	1,175	1,265	92.89%

#### Low- and Moderate-Income Population for the City of Pittsburgh

City of Pittsburgh	051000	1	795	890	89.33%
City of Pittsburgh	051000	2	270	330	81.82%
City of Pittsburgh	051100	1	565	565	100.00%
City of Pittsburgh	060300	1	470	1,010	46.53%
City of Pittsburgh	060300	2	485	1,230	39.43%
City of Pittsburgh	060500	1	365	695	52.52%
City of Pittsburgh	060500	2	215	560	38.39%
City of Pittsburgh	070300	1	360	840	42.86%
City of Pittsburgh	070300	2	335	550	60.91%
City of Pittsburgh	070300	3	295	795	37.11%
City of Pittsburgh	070500	1	625	1,365	45.79%
City of Pittsburgh	070500	2	610	845	72.19%
City of Pittsburgh	070500	3	265	760	34.87%
City of Pittsburgh	070600	1	210	790	26.58%
City of Pittsburgh	070600	2	430	1,305	32.95%
City of Pittsburgh	070800	1	435	1,320	32.95%
City of Pittsburgh	070800	2	460	1,185	38.82%
City of Pittsburgh	070900	1	950	1,740	54.60%
City of Pittsburgh	070900	2	400	645	62.02%
City of Pittsburgh	070900	3	320	705	45.39%
City of Pittsburgh	070900	4	715	815	87.73%
City of Pittsburgh	080200	1	760	1,185	64.14%
City of Pittsburgh	080200	2	425	690	61.59%
City of Pittsburgh	080400	1	365	795	45.91%
City of Pittsburgh	080400	2	600	785	76.43%
City of Pittsburgh	080600	1	545	1,550	35.16%
City of Pittsburgh	080600	2	365	705	51.77%
City of Pittsburgh	080700	1	420	825	50.91%
City of Pittsburgh	080700	2	725	1,045	69.38%
City of Pittsburgh	080900	1	515	875	58.86%
City of Pittsburgh	080900	2	740	1,075	68.84%
City of Pittsburgh	090100	1	405	1,035	39.13%
City of Pittsburgh	090100	2	275	1,085	25.35%
City of Pittsburgh	090200	1	365	890	41.01%
City of Pittsburgh	090200	2	360	1,015	35.47%
City of Pittsburgh	090200	3	340	605	56.20%
City of Pittsburgh	090300	1	475	760	62.50%
City of Pittsburgh	090300	2	365	980	37.24%
City of Pittsburgh	100500	1	175	630	27.78%
City of Pittsburgh	100500	2	630	1,120	56.25%

City of Pittsburgh	101100	1	1,030	1,660	62.05%
City of Pittsburgh	101100	2	165	330	50.00%
City of Pittsburgh	101100	3	555	635	87.40%
City of Pittsburgh	101400	1	485	1,200	40.42%
City of Pittsburgh	101400	2	395	655	60.31%
City of Pittsburgh	101400	3	205	540	37.96%
City of Pittsburgh	101400	4	190	755	25.17%
City of Pittsburgh	101800	1	305	1,065	28.64%
City of Pittsburgh	101800	2	440	1,565	28.12%
City of Pittsburgh	101900	1	820	1,070	76.64%
City of Pittsburgh	101900	2	270	625	43.20%
City of Pittsburgh	101900	3	565	690	81.88%
City of Pittsburgh	110200	1	315	830	37.95%
City of Pittsburgh	110200	2	105	770	13.64%
City of Pittsburgh	110200	3	245	815	30.06%
City of Pittsburgh	110200	4	840	1,770	47.46%
City of Pittsburgh	110600	1	220	800	27.50%
City of Pittsburgh	110600	2	125	940	13.30%
City of Pittsburgh	110600	3	300	620	48.39%
City of Pittsburgh	111300	1	545	1,100	49.55%
City of Pittsburgh	111300	2	110	440	25.00%
City of Pittsburgh	111300	3	480	650	73.85%
City of Pittsburgh	111300	4	455	625	72.80%
City of Pittsburgh	111400	1	470	605	77.69%
City of Pittsburgh	111400	2	435	725	60.00%
City of Pittsburgh	111500	1	780	1,090	71.56%
City of Pittsburgh	111500	2	905	1,215	74.49%
City of Pittsburgh	111500	3	370	380	97.37%
City of Pittsburgh	120300	1	815	1,350	60.37%
City of Pittsburgh	120300	2	630	700	90.00%
City of Pittsburgh	120900	1	515	665	77.44%
City of Pittsburgh	120900	2	605	705	85.82%
City of Pittsburgh	130200	1	265	490	54.08%
City of Pittsburgh	130200	2	510	650	78.46%
City of Pittsburgh	130600	1	795	960	82.81%
City of Pittsburgh	130600	2	1,265	1,815	69.70%
City of Pittsburgh	130700	1	585	675	86.67%
City of Pittsburgh	130700	2	645	755	85.43%
City of Pittsburgh	130700	3	670	745	89.93%
City of Pittsburgh	130800	1	600	690	86.96%

City of Pittsburgh	130800	2	610	735	82.99%
City of Pittsburgh	130800	3	535	535	100.00%
City of Pittsburgh	140100	1	470	955	49.21%
City of Pittsburgh	140100	2	275	1,625	16.92%
City of Pittsburgh	140100	3	0	0	0.00%
City of Pittsburgh	140200	1	130	780	16.67%
City of Pittsburgh	140200	2	630	1,275	49.41%
City of Pittsburgh	140300	1	160	905	17.68%
City of Pittsburgh	140300	2	295	950	31.05%
City of Pittsburgh	140300	3	105	520	20.19%
City of Pittsburgh	140300	4	0	25	0.00%
City of Pittsburgh	140300	5	260	950	27.37%
City of Pittsburgh	140400	1	140	755	18.54%
City of Pittsburgh	140400	2	75	525	14.29%
City of Pittsburgh	140400	3	180	1,080	16.67%
City of Pittsburgh	140500	1	255	430	59.30%
City of Pittsburgh	140500	2	395	1,505	26.25%
City of Pittsburgh	140800	1	430	1,705	25.22%
City of Pittsburgh	140800	2	660	1,855	35.58%
City of Pittsburgh	140800	3	490	800	61.25%
City of Pittsburgh	141100	1	405	1,285	31.52%
City of Pittsburgh	141200	1	4	35	11.43%
City of Pittsburgh	141200	2	530	2,630	20.15%
City of Pittsburgh	141200	3	230	1,240	18.55%
City of Pittsburgh	141300	1	885	1,385	63.90%
City of Pittsburgh	141300	2	460	1,590	28.93%
City of Pittsburgh	141300	3	1,115	1,570	71.02%
City of Pittsburgh	141400	1	170	835	20.36%
City of Pittsburgh	141400	2	70	515	13.59%
City of Pittsburgh	141400	3	345	1,185	29.11%
City of Pittsburgh	141400	4	350	1,660	21.08%
City of Pittsburgh	141400	5	495	825	60.00%
City of Pittsburgh	151600	1	450	1,065	42.25%
City of Pittsburgh	151600	2	755	1,475	51.19%
City of Pittsburgh	151700	1	665	1,415	47.00%
City of Pittsburgh	151700	2	580	810	71.60%
City of Pittsburgh	151700	3	180	475	37.89%
City of Pittsburgh	151700	4	150	600	25.00%
City of Pittsburgh	151700	5	535	1,085	49.31%
City of Pittsburgh	151700	6	315	1,180	26.69%

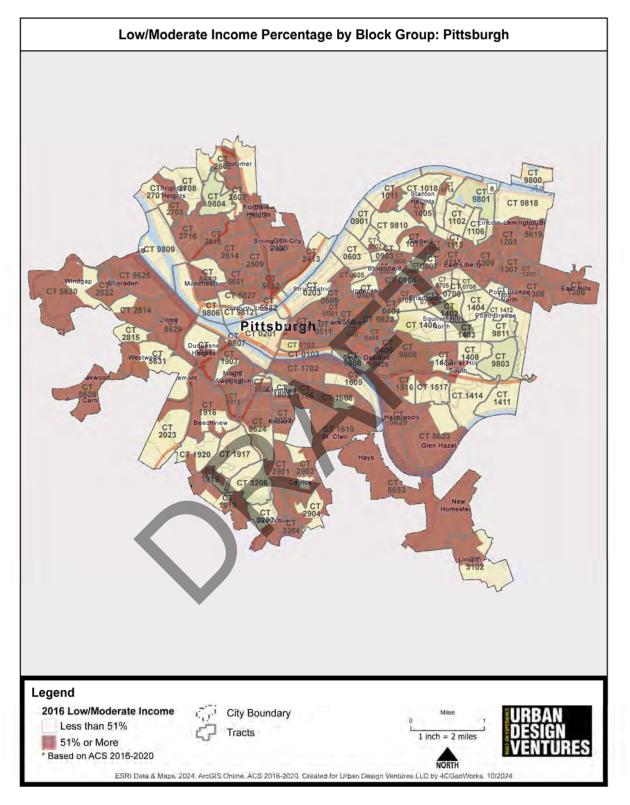
City of Pittsburgh	160800	1	1,245	1,780	69.94%
City of Pittsburgh	160800	2	265	790	33.54%
City of Pittsburgh	160900	1	950	1,310	72.52%
City of Pittsburgh	160900	2	475	1,190	39.92%
City of Pittsburgh	160900	3	200	680	29.41%
City of Pittsburgh	161000	1	2,010	2,930	68.60%
City of Pittsburgh	170200	1	555	680	81.62%
City of Pittsburgh	170200	2	610	925	65.95%
City of Pittsburgh	170200	3	670	1,305	51.34%
City of Pittsburgh	170200	4	1,000	1,415	70.67%
City of Pittsburgh	170600	1	540	925	58.38%
City of Pittsburgh	170600	2	390	655	59.54%
City of Pittsburgh	180300	1	600	1,355	44.28%
City of Pittsburgh	180300	2	365	395	92.41%
City of Pittsburgh	180300	3	235	345	68.12%
City of Pittsburgh	180700	1	115	445	25.84%
City of Pittsburgh	180700	2	355	560	63.39%
City of Pittsburgh	180700	3	590	865	68.21%
City of Pittsburgh	190300	1	640	1,055	60.66%
City of Pittsburgh	190300	2	420	840	50.00%
City of Pittsburgh	191100	1	445	825	53.94%
City of Pittsburgh	191100	2	525	1,545	33.98%
City of Pittsburgh	191400	1	720	1,375	52.36%
City of Pittsburgh	191400	2	640	1,175	54.47%
City of Pittsburgh	191500	1	500	670	74.63%
City of Pittsburgh	191500	2	935	1,370	68.25%
City of Pittsburgh	191600	1	455	755	60.26%
City of Pittsburgh	191600	2	330	715	46.15%
City of Pittsburgh	191600	3	435	720	60.42%
City of Pittsburgh	191600	4	190	710	26.76%
City of Pittsburgh	191600	5	790	1,230	64.23%
City of Pittsburgh	191700	1	625	2,365	26.43%
City of Pittsburgh	191700	2	440	1,280	34.38%
City of Pittsburgh	191800	1	315	605	52.07%
City of Pittsburgh	191800	2	280	675	41.48%
City of Pittsburgh	191800	3	210	570	36.84%
City of Pittsburgh	191800	4	445	760	58.55%
City of Pittsburgh	191800	5	330	615	53.66%
City of Pittsburgh	191800	6	810	1,175	68.94%
City of Pittsburgh	191800	7	335	625	53.60%

City of Pittsburgh City of Pittsburgh	191900	1	450	830	54.22%
City of Pittsburgh					0
	191900	2	270	595	45.38%
City of Pittsburgh	191900	3	395	625	63.20%
City of Pittsburgh	192000	1	280	620	45.16%
City of Pittsburgh	192000	2	125	245	51.02%
City of Pittsburgh	192000	3	330	1,075	30.70%
City of Pittsburgh	192000	4	580	995	58.29%
City of Pittsburgh	192000	5	300	700	42.86%
City of Pittsburgh	202200	1	765	1,180	64.83%
City of Pittsburgh	202200	2	570	750	76.00%
City of Pittsburgh	202200	3	445	770	57.79%
City of Pittsburgh	202300	1	425	715	59.44%
City of Pittsburgh	202300	2	200	840	23.81%
City of Pittsburgh	202300	3	350	1,100	31.82%
City of Pittsburgh	202300	4	500	1,140	43.86%
City of Pittsburgh	241300	1	515	1,685	30.56%
City of Pittsburgh	241300	2	485	765	63.40%
City of Pittsburgh	241300	3	480	765	62.75%
City of Pittsburgh	250900	1	615	735	83.67%
City of Pittsburgh	250900	2	220	325	67.69%
City of Pittsburgh	260200	1	310	575	53.91%
City of Pittsburgh	260200	2	720	1,505	47.84%
City of Pittsburgh	260700	1	290	510	56.86%
City of Pittsburgh	260700	2	245	1,255	19.52%
City of Pittsburgh	261300	1	1,720	1,745	98.57%
City of Pittsburgh	261300	2	165	925	17.84%
City of Pittsburgh	261400	1	350	620	56.45%
City of Pittsburgh	261400	2	260	425	61.18%
City of Pittsburgh	261400	3	550	645	85.27%
City of Pittsburgh	261400	4	415	555	74.77%
City of Pittsburgh	261500	1	810	965	83.94%
City of Pittsburgh	261500	2	695	870	79.89%
City of Pittsburgh	262000	1	675	1,075	62.79%
City of Pittsburgh	262000	2	645	760	84.87%
City of Pittsburgh	262000	3	340	580	58.62%
City of Pittsburgh	270100	1	795	1,550	51.29%
City of Pittsburgh	270100	2	375	1,070	35.05%
City of Pittsburgh	270300	1	870	1,395	62.37%
City of Pittsburgh	270300	2	210	635	33.07%
City of Pittsburgh	270800	1	220	535	41.12%

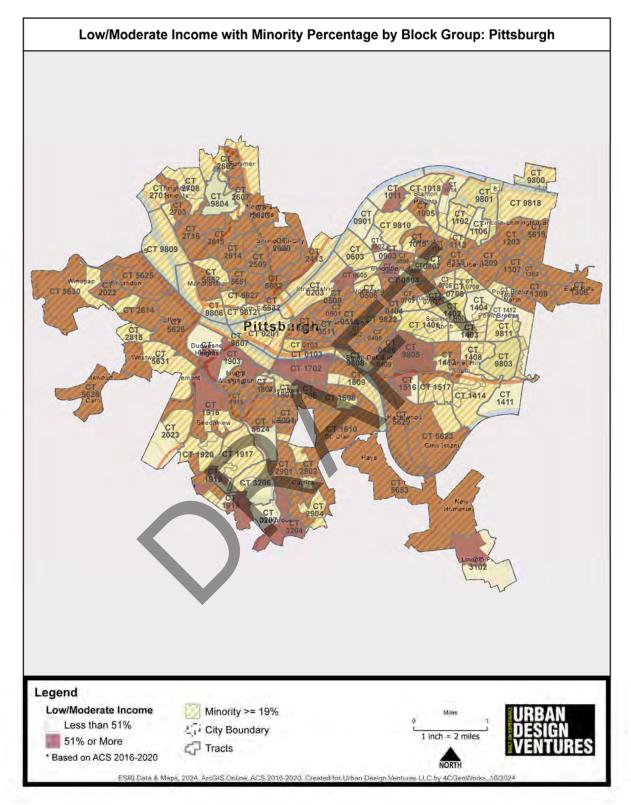
City of Pittsburgh	270800	2	205	995	20.60%
City of Pittsburgh	270800	3	400	830	48.19%
City of Pittsburgh	271600	1	785	1,065	73.71%
City of Pittsburgh	271600	2	885	975	90.77%
City of Pittsburgh	271600	3	890	995	89.45%
City of Pittsburgh	271600	4	765	1,180	64.83%
City of Pittsburgh	281400	1	450	945	47.62%
City of Pittsburgh	281400	2	1,120	1,460	76.71%
City of Pittsburgh	281500	1	230	475	48.42%
City of Pittsburgh	281500	2	420	935	44.92%
City of Pittsburgh	290100	1	375	560	66.96%
City of Pittsburgh	290100	2	405	635	63.78%
City of Pittsburgh	290100	3	685	855	80.12%
City of Pittsburgh	290200	1	470	770	61.04%
City of Pittsburgh	290200	2	740	1,055	70.14%
City of Pittsburgh	290200	3	280	580	48.28%
City of Pittsburgh	290200	4	545	875	62.29%
City of Pittsburgh	290200	5	520	1,195	43.51%
City of Pittsburgh	290400	1	825	1,210	68.18%
City of Pittsburgh	290400	2	625	1,885	33.16%
City of Pittsburgh	290400	3	260	510	50.98%
City of Pittsburgh	290400	4	390	540	72.22%
City of Pittsburgh	300100	1	695	930	74.73%
City of Pittsburgh	300100	2	650	790	82.28%
City of Pittsburgh	300100	3	520	700	74.29%
City of Pittsburgh	300100	4	690	900	76.67%
City of Pittsburgh	300100	5	140	450	31.11%
City of Pittsburgh	310200	1	115	565	20.35%
City of Pittsburgh	310200	2	700	1,705	41.06%
City of Pittsburgh	310200	3	525	875	60.00%
City of Pittsburgh	320400	1	365	520	70.19%
City of Pittsburgh	320400	2	745	1,235	60.32%
City of Pittsburgh	320600	1	475	1,220	38.93%
City of Pittsburgh	320600	2	390	1,095	35.62%
City of Pittsburgh	320700	1	490	1,240	39.52%
City of Pittsburgh	320700	2	320	470	68.09%
City of Pittsburgh	561900	1	755	820	92.07%
City of Pittsburgh	561900	2	1,035	1,210	85.54%
City of Pittsburgh	562000	1	945	1,190	79.41%
City of Pittsburgh	562000	2	910	1,070	85.05%

City of Pittsburgh	562000	3	320	385	83.12%
City of Pittsburgh	562300	1	540	910	59.34%
City of Pittsburgh	562300	3	1,125	1,495	75.25%
City of Pittsburgh	562400	1	415	865	47.98%
City of Pittsburgh	562400	2	675	790	85.44%
City of Pittsburgh	562400	3	925	1,125	82.22%
City of Pittsburgh	562500	1	480	625	76.80%
City of Pittsburgh	562500	2	825	830	99.40%
City of Pittsburgh	562500	3	745	825	90.30%
City of Pittsburgh	562600	1	690	1,215	56.79%
City of Pittsburgh	562600	2	995	1,410	70.57%
City of Pittsburgh	562700	1	100	370	27.03%
City of Pittsburgh	562700	2	805	1,440	55.90%
City of Pittsburgh	562800	1	305	410	74.39%
City of Pittsburgh	562800	2	520	965	53.89%
City of Pittsburgh	562901	1	540	670	80.60%
City of Pittsburgh	562901	2	685	895	76.54%
City of Pittsburgh	563000	1	605	915	66.12%
City of Pittsburgh	563000	2	355	590	60.17%
City of Pittsburgh	563000	3	450	1,380	32.61%
City of Pittsburgh	563100	1	360	1,285	28.02%
City of Pittsburgh	563100	2	1,210	2,310	52.38%
City of Pittsburgh	563201	1	50	290	17.24%
City of Pittsburgh	563202	1	660	955	69.11%
City of Pittsburgh	563202	2	540	875	61.71%
City of Pittsburgh	565100	1	1,335	2,605	51.25%
City of Pittsburgh	565200	1	815	1,420	57.39%
City of Pittsburgh	565200	2	465	665	69.92%
City of Pittsburgh	565200	3	315	735	42.86%
City of Pittsburgh	565300	1	660	1,255	52.59%
City of Pittsburgh	980100	1	0	0	0.00%
City of Pittsburgh	980400	1	0	0	0.00%
City of Pittsburgh	980500	1	25	25	100.00%
City of Pittsburgh	980600	1	0	0	0.00%
City of Pittsburgh	980700	1	0	0	0.00%
City of Pittsburgh	980800	1	0	0	0.00%
City of Pittsburgh	981000	1	0	0	0.00%
City of Pittsburgh	981800	1	0	0	0.00%
City of Pittsburgh	982200	1	15	25	60.00%
			Source: LLS Der	partment of Housing a	and Urban Developmer

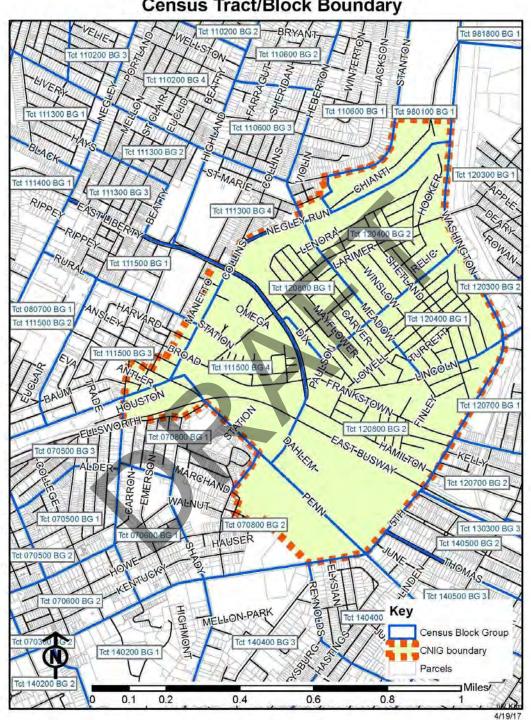
Source: U.S. Department of Housing and Urban Development



Low/Moderate Income Percentage by Block Group



Low/Moderate Income Percentage w/ Minority Overlay by Block Group



Larimer/East Liberty CNIG Boundary Census Tract/Block Boundary

Larimer NRSA

# SP-25 Priority Needs - 91.215(a)(2)

# **Priority Needs**

Table 51 – Priority Needs Summary
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	Priority Need Name	Housing Strategy
	Priority Level	High
		Extremely Low
		Low
		Moderate
	Population	Large Families
		Families with Children
		Elderly
		Public Housing Residents
		Citywide
	Geographic Areas	Low/Mod Areas
	Affected	Larimer/East Liberty Choice Neighborhoods NRSA
		HSS-1 Homeownership
	Associated Cools	HSS-2 Housing Construction
1.	Associated Goals	HSS-3 Housing Rehabilitation
		HSS-4 Rental and Utility Assistance
		<b>Priority Need:</b> There is a need to improve the quality of the housing stock in
		the City by increasing the supply of decent, safe, sound, and accessible
		housing for homeowners, renters, and homebuyers that is affordable to low-
	Description	and moderate-income persons and families.
		<b>Objective:</b> Improve, preserve, and expand the supply of decent, safe, sound,
		accessible, and affordable housing for low- and moderate-income persons
		and households.
		These needs were developed using statistical data, URA consultations,
		stakeholder consultations, community meetings/public hearing, resident
		surveys, and agencies/organizations surveys.
	<b>Basis for Relative</b>	According to the 2016-2020 ACS data, 40.2% of all renter households are cost
	Priority	burdened by 30% or more, and 15.1% of all owner households are cost
		burdened by 30% of more, 79.3% of the City's housing units were constructed
		prior to 1970, which would make the houses over fifty-five (55) years in age.
2.	Priority Need Name	Homeless Strategy
	Priority Level	High

		Extremely Low
		Low
		Moderate
		Large Families
		Families with Children
		Elderly Changing Home leasenees
		Chronic Homelessness
		Individuals
		Families with Children
		Mentally III
		Chronic Substance Abuse
	Population	veterans
		Persons with HIV/AIDS
		Victims of Domestic Violence
		Unaccompanied Youth
		Elderly
		Frail Elderly
		Persons with Mental Disabilities
		Persons with Physical Disabilities
		Persons with Developmental Disabilities
		Persons with Alcohol or Other Addictions
		Persons with HIV/AIDS and their Families
		Victims of Domestic Violence
	Geographic Areas	Citywide
	Affected	Low/Mod Areas
		HMS-1 Operation/Support
		HMS-2 Prevention and Re-Housing
	Associated Goals	HMS-3 Housing
		HMS-4 Permanent Housing
		<b>Priority Need:</b> There is a need for housing and support services for homeless
		persons and persons who are at-risk of becoming homeless.
	Description	Objective: Improve the living conditions and support services available for
		homeless persons, homeless families, and those who are at-risk of becoming
		homeless.
		The needs were identified based on consultations with the Allegheny County
	Desis for Polative	Department of Human Services Continuum of Care members, community
	Basis for Relative	meetings/public hearings, resident surveys, and agencies/organizations
	Priority	surveys.
3.	Priority Need	Other Special Needs Strategy
	Name	

	Priority Level	High
		Elderly
		Public Housing Residents
		Elderly
		Frail Elderly
		Persons with Mental Disabilities
	Population	Persons with Physical Disabilities
	Population	Persons with Developmental Disabilities
		Persons with Alcohol or Other Addictions
		Persons with HIV/AIDS and their Families
		Victims of Domestic Violence
		Non-housing Community Development
	Coographic Areas	Citywide
	Geographic Areas Affected	Low/Mod Areas
	Allected	SNS-1 Housing
	Associated Goals	SNS-2 Social Services
		<b>Priority Need:</b> There is a continuing need for affordable housing, services,
		and facilities for the elderly, frail elderly, persons with disabilities, persons
		with HIV/AIDS, victims of domestic violence, persons with alcohol/drug
	Description	dependency, and persons with other special needs.
	Description	
		Objective: Improve the living conditions and services for those residents with
		other special needs, including the disabled population.
		These needs were identified using statistical data, City staff consultations, the
		Allegheny County Department of Human Services Continuum of Care
	<b>Basis for Relative</b>	consultation, special needs specific stakeholder consultations, community
	Priority	meetings/public hearings, resident surveys, and agencies/ organizations
		surveys.
	Priority Need	
	Name	Community Development Strategy
	Priority Level	High
		Extremely Low
		Low
4.		Moderate
		Middle
	Population	Large Families
		Families with Children
		Elderly
		Public Housing Residents
		Elderly
		··· /

		Frail Elderly
		Persons with Mental Disabilities
		Persons with Physical Disabilities
		Persons with Developmental Disabilities
		Persons with Alcohol or Other Addictions
		Persons with HIV/AIDS and their Families
		Victims of Domestic Violence
		Non-housing Community Development
	Geographic Areas	Citywide
	Affected	Low/Mod Areas
	Ancelea	Larimer/East Liberty Choice Neighborhoods NRSA
		CDS-1 Community Facilities
		CDS-2 Community Infrastructure
		CDS-3 Public Services
	Associated Goals	CDS-4 Food Programs
		CDS-5 Public Safety
		CDS-6 Clearance/Demolition
		CDS-7 Community Based Organizations
		Priority Needs: There is a need to improve the public and community
		facilities, infrastructure, public social/welfare services, food program, public
		safety, clearance, and the quality of life for all residents throughout the City.
	Description	
	•	<b>Objective:</b> Improve the community facilities, infrastructure, public services,
		and public safety, along with the elimination of blighting influences in the City
		of Pittsburgh.
		These needs were identified using statistical data, City staff consultations,
	<b>Basis for Relative</b>	stakeholder consultations, community meetings/public hearings, resident
	Priority	surveys, and agencies/organizations surveys.
		Surveys.
	Priority Need	Economic Development Strategy
	Name	
	Priority Level	High
		Extremely Low
		Low
5.		Moderate
		Middle
	Population	Large Families
		Families with Children
		Elderly
		Public Housing Residents
		Non-housing Community Development
		0

		Citywide
	Geographic Areas	Low/Mod Areas
	Affected	Larimer/East Liberty Choice Neighborhoods NRSA
		EDS-1 Employment
	Associated Goals	EDS-2 Financial Assistance
		EDS-3 Redevelopment Program
		Priority Need: There is a need to increase employment, job training, technical
		assistance, work force development, and economic empowerment of low-
	Description	and moderate-income residents in the City.
	Description	
		<b>Objective:</b> Improve and expand employment opportunities in the City for
		low- and moderate-income persons and households.
		These needs were identified using statistical data, City staff consultations,
	Basis for Relative	stakeholder consultations, community meetings/public hearings, resident
	Priority	surveys, and agencies/organizations surveys.
	Priority Need	
	Name	Administration, Planning, and Management Strategy
	Priority Level	High
	Population	Non-housing Community Development
		Citywide
	Geographic Areas	Low/Mod Areas
	Affected	Larimer/East Liberty Choice Neighborhoods NRSA
		AMS-1 Overall Coordination
6.	Associated Goals	AMS-2 Special Studies/Management
		AMS-3 Housing Education
		Priority Need: There is a continuing need for sound planning, administration,
		management, and oversight of Federal, State, and local funded programs.
	Description	
	Description	<b>Objective:</b> Provide sound and professional planning, administration,
		oversight and management of Federal, State, and local funded programs and
		activities.
	Decis for Delation	These needs were identified using City staff consultations, stakeholder
	<b>Basis for Relative</b>	consultations, community meetings/public hearings, resident surveys, and
	Drievity	
	Priority	

## Narrative (Optional)

The priority ranking of needs for housing; homelessness; other special needs; community development; economic development; and administration, planning, and management are as follows:

- **High Priority** Activities are assigned a high priority if the City expects to fund them during the Five-Year Consolidated Plan period.
- Low Priority Activities are assigned a low priority if the activity may not be funded by the City during the Five-Year Consolidated Plan period. The City may support applications for other funding if those activities are consistent with the needs identified in the Five-Year Consolidated Plan.



# SP-30 Influence of Market Conditions – 91.215 (b)

## Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	The City and the URA have very limited HOME funds. Financial assistance is limited to acquisition, construction, or rehabilitation of properties for affordable housing for both owner and renter occupied housing. The HOME funds aren't being used for tenant based rental assistance (TBRA) due to limited funds available. The City and the Jewish Healthcare Foundation are using HOPWA funds to provide rental assistance.
TBRA for Non- Homeless Special Needs	The City is using HOPWA funds for rental assistance to meet the needs of persons with AIDS.
New Unit Production	There are numerous vacant sites in residential areas that the City could utilize for construction of new infill housing and for new rental construction. New construction will permit the design of housing that is accessible for the special needs populations.
Rehabilitation	Over 83.4% of all housing units in the City were built prior to 1980 according to the 2019-2023 American Community Survey. Due to the age of these housing units, there is a need to rehabilitate the City's housing stock. It is more economical to rehab an existing home than to construct a new home.
Acquisition, including preservation	The cost to acquire property is expensive, especially when relocation benefits are required. The City and the URA provides funds to acquire and rehabilitate properties. There are fifteen (15) historic districts in the City of Pittsburgh, they are the following: Allegheny West Historic District, Allegheny Commons Park Historic District, Alpha Terrace Historic District, Deutschtown Historic District, East Carson Street Historic District, Lemmon Row Historic District, Manchester Historic District, Market Square Historic District, Mexican War Streets Historic District, Oakland Square Historic District, Penn Liberty Historic District, Roslyn Place Historic District, and Schenley Farms Historic District. The City of Pittsburgh has developed guidelines for historic preservation that can be found in the City Zoning Ordinance and Historic Guidelines for each historic district.

Table 52 – Influence of Market Conditions

## SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

#### Introduction

The City of Pittsburgh is receiving \$12,852,093 in CDBG funds, \$1,986,153.64 in HOME funds, \$1,177,534 in ESG funds, and \$1,401,162 in HOPWA funds for the FY 2025 program year. The program year goes from October 1, 2025 through September 30, 2026. These funds will be used to address the following strategies:

- Housing Strategy (HSS);
- Homeless Strategy (HMS);
- Other Special Needs Strategy (SNS);
- Community Development Strategy (CDS);
- Economic Development Strategy (EDS); and
- Administration, Planning, and Management Strategy (AMS).

The expected amount of Federal funds available for the reminder of the Five Year Consolidated Plan is based on the FY 2025 Federal Allocation times five (5) years, this amount does not include program income.

- **FY 2025** CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- **FY 2026** CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- FY 2027 CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- FY 2028 CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- FY 2029 CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- Totals CDBG = \$64,260,465 / HOME = \$9,930,768.20 / ESG = \$5,887,670 / HOPWA = \$7,005,810

The expected amount of program income is based on the FY 2025 estimate times five (5) years:

- FY 2025 CDBG PI = \$1,750,000 / HOME PI = \$250,000
- **FY 2026** CDBG PI = \$1,750,000 / HOME PI = \$250,000
- **FY 2027** CDBG PI = \$1,750,000 / HOME PI = \$250,000
- FY 2028 CDBG PI = \$1,750,000 / HOME PI = \$250,000
- **FY 2029** CDBG PI = \$1,750,000 / HOME PI = \$250,000
- Totals CDBG PI = \$8,750,000 / HOME PI = \$1,250,000

The yearly accomplishments of these projects/activities are reported in the FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) and then annually thereafter for the entire FY 2025-2029 Five Year Consolidated Plan period.

#### **Anticipated Resources**

			Evp	acted Amoun	t Available Ye	ar 1	Expected	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total:	Amount Available Reminder of Con Plan \$	Narrative Description
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	12,852,093	1,750,000	0	14,602,093	51,408,372	65 projects/activities were funded based on the FY 2025 CDBG allocations.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,986,153.64	250,000	0	2,236,153.64	7,944,614.56	3 projects/activities were funded based on the FY 2025 HOME allocations.

			Exp	ected Amoun	t Available Ye	ar 1	Expected	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of Con Plan \$	Narrative Description
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,401,162	0	0	1,401,162	5,604,648	1 Project/Activity was funded based on the FY 2025 HOPWA allocations.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,177,534	0	0	1,177,534	4,710,136	1 Project/Activity was funded based on the FY 2025 ESG allocations.

Table 53 - Anticipated Resources

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the Five Year Consolidated Plan and Annual Action Plans:

#### Commonwealth of Pennsylvania:

• The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the Five Year Consolidated Plan. It is unknown at this time what the amounts will be since the State's Budget has not been established for this year.

#### Tax Incremental Financing (TIF):

• The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

#### **Other Public Funds:**

• The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

#### **HOME and ESG Match Requirements:**

- The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,280,140.24. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.
- ESG Program anticipates that it will have a match of \$1,177,534 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The URA has numerous sites available for new development to address the needs for the City of Pittsburgh. Major sites are located the following neighborhoods:

- Larimer Numerous Sites
- East Liberty Numerous Sites
- Hill District Numerous Sites
- Hazelwood Numerous Sites
- **Other** Scattered Sites throughout the City

The City and the URA will continue to cooperate with private and/or non-profit developers to promote new development throughout the City.

#### Discussion

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$29,817,959 for its Tier 1 FY 2024 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- Rapid Re-Housing: \$6,209,815.00
- Permanent Supportive Housing: \$19,419,404.00
- Supportive Service Only (SSO): \$943,526.00
- Homeless Management Information System (HMIS): \$210,098.00
- Planning: \$1,500,000.00
- Unified Funding Agency (UFA): \$993,512.00
- Total: \$29,817,959.00



## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Pittsburgh Government		Economic Development Homelessness Non-homeless special needs Planning neighborhood improvements public facilities public services	Jurisdiction
URA Of Pittsburgh	Redevelopment Authority	Economic Development Non-homeless special needs Ownership Planning Rental neighborhood improvements public facilities	Jurisdiction
Housing Authority of the City of Pittsburgh	РНА	Public Housing	Jurisdiction
Pittsburgh/McKeesport /Penn Hills/Allegheny County Continuum of Care	Continuum of Care	Homelessness Planning	Region
Jewish Healthcare Foundation	Community/Faith- based Organization	Homelessness Non-homeless special needs public services	Region

Table 54 - Institutional Delivery Structure

## Assess of Strengths and Gaps in the Institutional Delivery System

The primary responsibility for the administration of the Five Year Consolidated Plan is assigned to the City of Pittsburgh's Office of Management and Budget (OMB) - Community Development. OMB coordinates activities with public and private organizations, in an effort to implement the different goals and

objectives identified in the Five Year Plan. The City of Pittsburgh's Office of Management and Budget consulted with public, private, and non-profit organizations during the planning process.

The City of Pittsburgh's strength is that it is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City. The amount of available funds to support community and economic development, affordable housing, and social services agencies for target income populations is the most significant gap in the delivery system.

The Department of Human Services (DHS) has a strong working relationships with City organizations and the Housing Authority of the City of Pittsburgh (HACP). DHS will recommend clients to HACP to put on its waiting list, which will help formerly homeless individuals gain priority on the Housing Authority waiting list.

DHS has identified gaps in services for people with previous criminal histories and previous housing evictions. Housing is not always available for these subpopulations, and Section 8 landlords are often less willing to rent to these households due to perceived risks involved. The Housing Authority of the City of Pittsburgh has attempted to mitigate these risks through allocations of Moving To Work funding to prospective Section 8 Housing Choice landlords. There is also a gap in providing funding for landlords to rehabilitate apartments to bring them up to Section 8 Housing Quality standards.

One strength in the institutional delivery system is the street medicine program in Pittsburgh. Operation Safety Net started with a doctor in Pittsburgh, and the model has been replicated in other cities across the country. Additionally, the City conducts regular checks of abandoned cars and buildings and hidden locations by sending outreach teams into these places, and utilizing the "BigBurgh" app to provide access to homeless services.

# Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV						
Services									
	Homelessness Prevent	lion services							
Counseling/Advocacy	Х	Х	Х						
Legal Assistance	Х								
Mortgage Assistance	Х		Х						
Rental Assistance	Х	Х	Х						
Utilities Assistance	Х		Х						
Street Outreach Services									
Law Enforcement	Х								

	Street Outreac	h Services									
Mobile Clinics	Х										
Other Street Outreach											
Services	Х	X									
	Supportive Services										
Alcohol & Drug Abuse	Х	X	Х								
Child Care	Х	X									
Education	Х	X									
Employment and Employment											
Training	Х	X									
Healthcare	Х	X									
HIV/AIDS	Х	X	Х								
Life Skills	Х	X									
Mental Health Counseling	Х	X									
Transportation	Х	Х									
	Other										
	Х	Х									

Table 55 - Homeless Prevention Services Summary

# Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

Allegheny County Department of Human Services (DHS), is the PA-600 Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC lead agency, DHS is responsible for ensuring that the goals of ending chronic homelessness in the continuum of care are met. DHS serves not only as the CoC lead, but also as the HMIS administrator and the Coordinated Intake Operator.

According to the Allegheny County Department of Human Services (DHS), there is a need for more supportive services, and a need for more affordable housing. Many of the shelters in the City are at capacity, and there is a need to create more turnover in shelter utilization by transitioning homeless individuals and families into affordable housing units. Individuals with mental health problems also require supportive wraparound services as part of transitional housing to prepare them to live on their own and prevent them from becoming at-risk of homelessness again.

Allegheny County DHS has been utilizing the "Housing First Model," where the approach is to help individuals and families access and sustain permanent rental housing, as quickly as possible, without time limits. The Housing First Model uses a standard lease agreement, as opposed to mandated therapy or service compliance. It then offers a variety of services to promote housing stability and individual wellbeing on an as-needed basis. Lastly, it addresses the issues that caused the homelessness. The programs operated in the City first target the chronically homeless. The chronic homeless have been evaluated as

being at the highest risk of dying on the street. After all chronically homeless individuals and families are placed, the beds are prioritized to the individuals or families that have been scored at the next highest risk of dying on the street based on assessment. It is more difficult for DHS and providers of homeless services to allocate funds to the prevention of homelessness, particularly in a proactive manner. Issues contributing to the risk of homelessness in the City that require programmatic solutions include an increase in utility bill debt and a lack of decent, safe, sound, affordable housing.

The following shelters are targeted to the following subpopulations:

- Veterans Veterans Leadership Program Constitution, Special Needs, Bridge, Project Journey for Women, and Victory
- Survivors of Domestic Violence Center for Victims Emergency Shelter; Alle Kiski Hope Center -Hope Center and Safe at Home
- Homeless Youth Auberle At Home; ACTION Housing MyPlace; Familylinks DOCS Shelter

The City's HOPWA program is operated by the Jewish Healthcare Foundation (JHF). This organization provides housing solutions for individuals with HIV/AIDS. There are comprehensive listings of food services, support groups, counseling, medical and non-medical case management, and transportation assistance that are connected by the Jewish Healthcare Foundation. The Permanent Housing Placement program operated by HOPWA pays for vouchers for qualified residents. Vouchers can be utilized throughout the entire MSA, and the program is successful due to the listing of JHF as the payment source.

# Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

The CoC updated its Best Practices in 2017 to reflect the HEARTH Act and implement a Coordinated Entry system in a Strategic Plan to Prevent and End Homelessness. The goals for the Strategic Plan are as follows:

- To end Veteran homelessness
- To end chronic homelessness
- To end youth homelessness
- To end family homelessness
- Setting a path to end all homelessness

The Strategic Plan utilizes the following guiding principles:

- Use of a collective approach
- Ensure service accessibility and quality
- Prioritize rapid exit, housing first, & housing stabilization
- Align services to peoples' needs
- Prioritize services for people with the greatest needs

- Build a system that works efficiently, effectively, and collaboratively
- Invest to continuously strengthen the system

One of the strengths of the system for the Allegheny County CoC is its coordination and cooperation between the City of Pittsburgh and Allegheny County in matching homeless providers to those in need of services. The CoC recognizes that a major gap is in the lack of affordable housing units in the City of Pittsburgh, which could be instrumental in reducing the number of homeless individuals and families in the City.

There are major gaps in the mental health services system for the institutional delivery structure. DHS' Office of Behavioral Health has a lack of resources to operate its programs given the need. Additional social service organizations assist persons with mental health issues. However, it is difficult for these organizations to recruit psychiatrists to serve this population.

The Jewish Healthcare Foundation (JHF) has made great strides in transparency for HIV/AIDS patients. One of its strengths is the variety of partnered programs that it has created to assist homeless individuals with food services, support groups, counseling, medical and non-medical case management, along with transportation assistance. These programs are effective; however costs have been rising in the region and the lack of resources makes it more difficult for JHCF to fund as many housing options as it could previously. There are no specific employment programs targeted to recipients of HOPWA funds.

# Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The Allegheny County CoC recognizes the need to reduce the gaps in its institutional delivery structure. To that end, it has included the following strategies in its recent update to its Strategic Plan to Prevent and End Homelessness. The following strategies include:

- Provide access to year-round low barrier emergency shelter
- Establish a centralized rental housing locator (navigator)
- Increase supply of and access to affordable housing
- Increase and expand outreach to fully cover all areas in Allegheny County with significant populations of homeless people
- Develop a communications plan that includes broader dissemination of information on the homeless services system, how to access assistance, and inform the public on progress in implementing this plan
- Build on existing partnerships (such as the one with the Buhl Foundation) and/or develop additional partnerships between the City and County governments, Pittsburgh Public Schools, the Allegheny Intermediate Unit and the Port Authority to pilot new programs to help with school responsibilities under the Every Student Succeeds Act.

Additionally, the City of Pittsburgh could overcome the gaps in services by targeting programs that assist in the development of affordable housing to meet the demand on the supportive services in the region.

# SP-45 Goals Summary – 91.215(a)(4)

## **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1.	HSS-1	2025	2029	Affordable	Citywide	Housing	CDBG: \$0	Direct Financial
	Homeownership			Housing	Larimer/East	Strategy	HOPWA: \$0	Assistance to
					Liberty Choice		HOME: \$0	Homebuyers:
					Neighborhoods		ESG: \$0	0 Households
					NRSA			Assisted
					Low/Mod Areas			
2.	HSS-2 Housing	2025	2029	Affordable	Citywide	Housing	CDBG:	Rental units
	Construction			Housing	Larimer/East	Strategy	\$29,700,000	constructed:
					Liberty Choice		HOPWA: \$0	511 Household
					Neighborhoods	×	HOME:	Housing Unit
					NRSA		\$10,062,691.40	
					Low/Mod Areas		ESG: \$0	Homeowner Housing
								Added:
								10 Household
								Housing Unit
								Other:
								0 Other
3.	HSS-3 Housing	2025	2029	Affordable	Citywide	Housing	CDBG:	Homeowner Housing
	Rehabilitation			Housing	Larimer/East	Strategy	\$475,000	Rehabilitated:
					Liberty Choice		HOPWA: \$0	12 Household
					Neighborhoods		HOME: \$0	Housing Unit
					NRSA		ESG: \$0	
					Low/Mod Areas			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator		
4.	HSS-4 Rental and	2025	2029	Affordable	Citywide	Housing	CDBG: \$50,000	Tenant-based rental		
	Utility Assistance			Housing	Larimer/East	Strategy	HOPWA: \$0	assistance / Rapid		
					Liberty Choice		HOME: \$0	Rehousing:		
					Neighborhoods		ESG: \$0	50 Households		
					NRSA			Assisted		
					Low/Mod Areas					
								Other:		
								0 Other		

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5.	HMS-1	2025	2029	Homeless	Citywide	Homeless	CDBG: \$50,000	Tenant-based rental
	<b>Operation/Support</b>				Larimer/East	Strategy	HOPWA: \$0	assistance / Rapid
					Liberty Choice		HOME: \$0	Rehousing:
					Neighborhoods		ESG:	50 Households
					NRSA		\$3,532,600	Assisted
					Low/Mod Areas			
								Homeless Person
								Overnight Shelter:
								0 Persons Assisted
								Overnight/Emergency
								Shelter/Transitional
								Housing Beds added:
								0 Beds
								Homelessness
								Prevention:
								0 Persons Assisted
								Other:
								30 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6.	HMS-2 Prevention	2025	2029	Homeless	Citywide	Homeless	CDBG: \$0	Tenant-based rental
	and Re-Housing				Larimer/East	Strategy	HOPWA: \$0	assistance / Rapid
					Liberty Choice		HOME: \$0	Rehousing:
					Neighborhoods		ESG:	0 Households
					NRSA		\$2,355,070	Assisted
					Low/Mod Areas			
								Homelessness
								Prevention:
								0 Persons Assisted
								Other:
								30 Other
7.	HMS-3 Housing	2025	2029	Homeless	Citywide	Homeless	CDBG: \$0	Public Facility or
					Larimer/East	Strategy	HOPWA: \$0	Infrastructure
					Liberty Choice		HOME: \$0	Activities for
					Neighborhoods		ESG: \$0	Low/Moderate
					NRSA			Income Housing
					Low/Mod Areas			Benefit:
								0 Households
								Assisted
								Overnight/Emergency
								Shelter/Transitional
								Housing Beds added:
								0 Beds
								0 5003
								Other:
								0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8.	HMS-4 Permanent	2025	2029	Homeless	Citywide	Homeless	CDBG: \$0	Rental units
	Housing				Larimer/East	Strategy	HOPWA: \$0	constructed:
					Liberty Choice		HOME: \$0	0 Household Housing
					Neighborhoods		ESG: \$0	Unit
					NRSA			
					Low/Mod Areas			Rental units
								rehabilitated:
								0 Household Housing
								Unit
								Other:
								0 Other
9.	SNS-1 Housing	2025	2029	Non-Homeless	Citywide	Other Special	CDBG: \$0	Tenant-based rental
				Special Needs	Larimer/East	Needs Strategy	HOPWA:	assistance / Rapid
					Liberty Choice		\$6,795,635.70	Rehousing:
					Neighborhoods		HOME: \$0	0 Households
					NRSA		ESG: \$0	Assisted
					Low/Mod Areas			
								Other:
								5 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10.	SNS-2 Social Services	2025	2029	Non-Homeless	Citywide	Other Special	CDBG:	Public service
				Special Needs	Larimer/East	Needs Strategy	\$300,000	activities other than
					Liberty Choice		HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			1,415 Persons
								Assisted
								Other:
								5 Other
11.	CDS-1 Community	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public Facility or
	Facilities			Special Needs	Larimer/East	Development	\$800,000	Infrastructure
					Liberty Choice	Strategy	HOPWA: \$0	Activities other than
					Neighborhoods		HOME: \$0	Low/Moderate
					NRSA		ESG: \$0	Income Housing
					Low/Mod Areas			Benefit:
								2,000 Persons
								Assisted
								Other:
								4 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator	
12.	CDS-2 Community	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public Facility or	
	Infrastructure			Special Needs	Larimer/East	Development	\$800,000	Infrastructure	
					Liberty Choice	Strategy	HOPWA: \$0	Activities other than	
					Neighborhoods		HOME: \$0	Low/Moderate	
					NRSA		ESG: \$0	Income Housing	
					Low/Mod Areas			Benefit:	
								2,000 Persons	
								Assisted	
								Other:	
								4 Other	

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13.	CDS-3 Public Services	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public service
				Special Needs	Larimer/East	Development	\$1,450,000	activities other than
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			29,300 Persons
								Assisted
								Public service
								activities for
								Low/Moderate
								Income Housing
								Benefit:
								0 Households
								Assisted
								Other:
								5 Other
14.	CDS-4 Food Programs	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public service
				Special Needs	Larimer/East	Development	\$6,675,000	activities other than
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	
					Low/Mod Areas			319,455 Persons
								Assisted
								Other:
								0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15.	CDS-5 Public Safety	2025	2029	Non-Homeless	Citywide	Community	CDBG: \$0	Public service
				Special Needs	Larimer/East	Development	HOPWA: \$0	activities other than
					Liberty Choice	Strategy	HOME: \$0	Low/Moderate
					Neighborhoods		ESG: \$0	Income Housing
					NRSA			Benefit:
					Low/Mod Areas			0 Persons Assisted
								Other:
								0 Other
16.	CDS-6	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Buildings
	Clearance/Demolition			Special Needs	Larimer/East	Development	\$12,802,500	Demolished:
					Liberty Choice	Strategy	HOPWA: \$0	740 Buildings
					Neighborhoods		HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			
17.	CDS-7 Community	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Other:
	Based Organizations			Special Needs	Larimer/East	Development	\$3,675,000	300 Other
					Liberty Choice	Strategy	HOPWA: \$0	
					Neighborhoods		HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			
		-			•			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18.	EDS-1 Employment	2025	2029	Economic	Citywide	Economic	CDBG:	Public service
				Development	Larimer/East	Development	\$2,900,000	activities other than
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			5,055 Persons
								Assisted
								Jobs
						· ·		created/retained:
								0 Jobs
								Businesses assisted:
								40 Businesses
								Assisted
								Other:
								30 Other
19.	EDS-2 Financial	2025	2029	Economic	Citywide	Economic	CDBG:	Jobs
	Assistance			Development	Larimer/East	Development	\$6,250,000	created/retained:
					Liberty Choice	Strategy	HOPWA: \$0	0 Jobs
					Neighborhoods		HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			0 Businesses Assisted
								Other:
								5 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
20.	EDS-3 Redevelopment	2025	2029	Economic	Citywide	Economic	CDBG: \$0	Facade
	Program			Development	Larimer/East	Development	HOPWA: \$0	treatment/business
					Liberty Choice	Strategy	HOME: \$0	building
					Neighborhoods		ESG: \$0	rehabilitation:
					NRSA			0 Business
					Low/Mod Areas			
								Brownfield acres
								remediated:
								0 Acre
								Jobs
								created/retained:
								0 Jobs
								Businesses assisted:
								0 Businesses Assisted
								Other:
					-	-		0 Other
21.	AMS-1 Overall	2025	2029	Administration,	Citywide	Administration,	CDBG:	Other:
	Coordination			Planning, and	Larimer/East	Planning, and	\$6,610,465	20 Other
				Management	Liberty Choice	Management	HOPWA: \$0	
					Neighborhoods	Strategy	HOME:	
					NRSA		\$1,118,076.80	
					Low/Mod Areas		ESG: \$0	

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome
Order		Year	Year					Indicator
22.	AMS-2 Special	2025	2029	Administration,	Citywide	Administration,	CDBG: \$0	Other:
	Studies/Management			Planning, and	Larimer/East	Planning, and	HOPWA: \$0	0 Other
				Management	Liberty Choice	Management	HOME: \$0	
					Neighborhoods	Strategy	ESG: \$0	
					NRSA			
					Low/Mod Areas			
23.	AMS-3 Housing	2025	2029	Administration,	Citywide	Administration,	CDBG:	Other:
	Education			Planning, and	Larimer/East	Planning, and	\$472,500	5 Other
				Management	Liberty Choice	Management	HOPWA: \$0	
					Neighborhoods	Strategy	HOME: \$0	
					NRSA	r	ESG: \$0	
					Low/Mod Areas			

Table 56 – Goals Summary

## **Goal Descriptions**

1.	Goal Name	HSS-1 Homeownership
	Goal Description	Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
2.	Goal Name	HSS-2 Housing Construction
	Goal Description	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
3.	Goal Name	HSS-3 Housing Rehabilitation
	Goal Description	Promote and assist in the preservation of existing owner-occupied and renter-occupied affordable housing stock in the City.

4.	Goal Name	HSS-4 Rental and Utility Assistance
	Goal Description	Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
5.	Goal Name	HMS-1 Operation/Support
	Goal Description	Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
6.	Goal Name	HMS-2 Prevention and Re-Housing
	Goal Description	Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
7.	Goal Name	HMS-3 Housing
	Goal Description	Support the rehabilitation and accessibility improvements to emergency shelters, non-congregate shelters, and transitional housing for the homeless.
8.	Goal Name	HMS-4 Permanent Housing
	Goal Description	Support the development of permanent supportive housing for homeless individuals and families.
9.	Goal Name	SNS-1 Housing
	Goal Description	Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
10.	Goal Name	SNS-2 Social Services
	Goal Description	Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

11.	Goal Name	CDS-1 Community Facilities
	Goal Description	Improve parks, recreational facilities, trails, bikeways, public and community facilities through rehabilitation, modifications for ADA accessibility and new construction in the City.
12.	Goal Name	CDS-2 Community Infrastructure
	Goal Description	Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, traffic calming/safety improvements, slopes, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, retaining walls, ADA accessibility improvements, etc.
13.	Goal Name	CDS-3 Public Services
	Goal Description	Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
14.	Goal Name	CDS-4 Food Programs
	Goal Description	Provide assistance for food and nutritional programs to address the needs of low- and moderate-income residents and the homeless.
15.	Goal Name	CDS-5 Public Safety
	Goal Description	Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.
16.	Goal Name	CDS-6 Clearance/Demolition
	Goal Description	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
17.	Goal Name	CDS-7 Community Based Organizations
	Goal Description	Provide operating support and capacity building for community-based organizations involved in facilitating, preserving, and/or developing affordable housing, reducing vacancies, and Mainstreet revitalization in the City.

18.	Goal Name	EDS-1 Employment
	Goal Description	Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
19.	Goal Name	EDS-2 Financial Assistance
	Goal Description	Support business and commercial growth through expansion, redevelopment, and new development through technical assistance programs and low interest loans.
20.	Goal Name	EDS-3 Redevelopment Program
	Goal Description	Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
21.	Goal Name	AMS-1 Overall Coordination
	Goal Description	Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
22.	Goal Name	AMS-2 Special Studies/Management
	Goal Description	Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
23.	Goal Name	AMS-3 Housing Education
	Goal Description	Provide funds for training, education, outreach, and monitoring to ensure landlords, tenants, homeowners, and businesses associated with housing are aware of the housing laws in the City of Pittsburgh.

## SP-50 Public Housing Accessibility and Involvement – 91.215(c)

# Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not Applicable. The Housing Authority of the City of Pittsburgh exceeds the minimum number of accessibility requirements.

#### Activities to Increase Resident Involvements

The Housing Authority of the City of Pittsburgh (HACP) has policies in place to promote self-sufficiency, including the implementation of a Family Self-Sufficiency program and a Local Self-Sufficiency program that provides welfare to work and other employment trainings. Additionally, these policies allow for a modified rent to promote employment and job training for families of residents. Self-Sufficiency is a major goal of the Housing Authority, and there are skill programs that have been set up at the A. Phillip Randolph Institute and the Community Empowerment Association.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program. Another major goal of the Housing Authority is to move residents to the Homeownership Program and private rentals in areas of opportunity. Homeownership assistance includes credit counseling, closing cost assistance, foreclosure prevention, and second mortgages.

- The Family Self-Sufficiency Program assists residents in preparing for and seeking gainful employment.
- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain job skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs.

## Is the public housing agency designated as troubled under 24 CFR part 902?

No. The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of Housing Authority of the City of Pittsburgh.

## Plan to remove the 'troubled' designation

Not Applicable.

## SP-55 Barriers to affordable housing – 91.215(h)

### **Barriers to Affordable Housing**

The local government controls land use and development through its comprehensive plan, zoning regulations, subdivision regulations, and other laws and ordinances passed by the local governing body. These regulations and ordinances govern the types of housing that may be constructed, the density of housing, and the various residential uses in a community. Local officials determine the community's commitment to housing goals and objectives. The local policies therefore decide if fair housing is to be promoted or passively tolerated. The City of Pittsburgh in its most recent analysis of public policies relating to fair and affordable housing did not identify any negative effects of its public policies that serve as barriers to affordable housing.

## Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance
- Building Code
- Fees and charges
- Growth limits

During its FY 2025 Program Year the City proposes to fund activities/projects that remove or ameliorate the barriers to affordable housing. This includes:

- Bedford Dwelling Choice Neighborhood Housing Leverage
- Affordable and Workforce for Sale Development
- Affordable Rental Development
- Affordable Rental /Rental Gap Program (RGP)
- Affordable Homeownership /For Sale Development Program (FSDP)
- Housing Education

## SP-60 Homelessness Strategy – 91.215(d)

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Allegheny County Department of Human Services is the lead agency for the CoC and has policies implemented in preventing street homelessness for families. The CoC has established several emergency shelter and hotel voucher programs for families who are homeless. Families in shelter are prioritized and moved to permanent housing as soon as possible. Rapid Re-Housing or CYF Rental Assistance are utilized to prevent homelessness or move families to housing as quickly as possible.

Allegheny Link, which is operated by the Allegheny County Department of Human Services (DHS), is the coordinated entry system for persons seeking homeless assistance in Allegheny County. In a very short period, through Allegheny Link, DHS has made tremendous strides in ensuring people who have been homeless the longest and/or are the most vulnerable have priority access to scarce housing resources and that the most vulnerable clients are not inadvertently being screened out due to restrictive admission practices. Furthermore, DHS has demonstrated a willingness and ability to continuously evaluate and refine Allegheny Link to ensure that it is meeting the needs of the community and supporting overall efforts to prevent and end homelessness in Allegheny County.

The CoC has a large street outreach network that regularly assists the chronic homeless find shelter and housing. This will continue, including outreach done by the DHS to make homeless services known throughout the area. The Coordinated Entry Field Units are used to reach people who would not otherwise seek assistance. Members of the team have regular hours at drop-in centers, medical clinics, and libraries.

The Allegheny County CoC has developed the following outreach strategies in their most recent Strategic Plan:

- Increase and expand outreach resources to fully cover all areas in Allegheny County with significant populations of homeless people
  - Identify resources to expand outreach
  - Issue an RFP to provide outreach in underserved areas of the county
  - Evaluate effectiveness of the expanded outreach effort

## Addressing the emergency and transitional housing needs of homeless persons

There is a need for more transitional and permanent supportive housing in addition to affordable housing. Shelters in Allegheny County are at capacity. Allegheny County DHS has been reallocating resources from transitional shelters to permanent housing. There were 244 unsheltered people recorded in the March 2025 Point-In-Time Count. The number of individuals requiring emergency shelter can be assumed to be much higher.

There are 981 year-round, emergency shelter beds, and 170 year-round, transitional housing beds. The emergency shelter and transitional housing beds that are available are reserved for families with children and for youth. These resources and supportive services are as follows:

#### **Emergency Shelter**

- ACTION Housing Emergency Shelter & McKeesport SWES 42 beds
- Allegheny County Department of Human Services ACDHS Severe Weather Shelter 28 beds
- Allegheny Valley Association of Churches AVAC Family Shelter 28 beds
- Alle Kiski Hope Center Hope Domestic Violence Shelter 23 beds
- Auberle Auberle Family Shelter- 145 beds
- Bethlehem Haven Emergency Shelter 28 beds
- Bridge to the Mountains Inc. 20 beds
- Center for Victims Emergency Shelter 24 beds
- Community Human Services Corporation CHS Family Shelter, Scattered Site Shelter, and Wood Street Commons Emergency Shelter 118 beds
- East End Cooperative Ministry Emergency Shelter 41 beds
- FamilyLinks DOCS Emergency Shelter 18 beds
- Goodwill of Southwestern PA Pleasant Valley Emergency Shelter 25 beds
- L2 Community Support Emergency Shelter 54 beds
- Mercy Life Center Second Avenue Commons Emergency Shelter 135 beds
- Salvation Army Family Caring Center, Single Overflow Shelter 56 beds
- Shepherd's Heart VA Residential Beds 3 beds
- Veterans Leadership Program of WPA Project Journey for Women 16 beds
- Womanspace East Emergency Shelter 73 beds
- Women's Center and Shelter of Pittsburgh Emergency Shelter 35 beds

#### **Transitional Housing**

- ACTION Housing Bridge Housing, Center Ave. Housing 24 beds
- Primary Care Health Services 23 beds
- Shepherd's Heart Hospital to Home and Service Intensive 12 beds
- Veterans Leadership Program of WPA VLP GPD Special Needs and Bridge Program 30 beds
- Veterans Place of Washington Blvd. GPD Bridge Program, GPD Service Intensive 42 beds
- YMCA of Greater Pittsburgh Bridge Housing Program 10 beds
- YWCA of Greater Pittsburgh Bridge Housing Program 29 beds

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Since the development of its most recent Strategic Plan in 2017, the CoC has been utilizing the following strategies to improve the outcomes for those transitioning out of homelessness:

- Increasing the amount of rapid rehousing projects, which have improved transition outcomes to permanent housing over transitional housing.
- Hiring and utilizing a Diversion Specialist to assist first-time shelter residents with document preparation, housing searches, and exits to permanent housing.
- Providing case management and referral services, as well as reassessment and additional support to those that are not self-sufficient.
- Providing rental assistance for subsidized housing or affordable market rate units for those that are self-sufficient.
- Providing staff of permanent supportive housing programs with training to ensure resident retention.
- Training staff in Motivational Interviewing and Trauma-Informed Care.
- Linking permanent supportive housing residents to community supports for mental health, substance abuse, physical health, employment, and childcare through a Moving On pilot initiative.

Help low-income individuals and families avoid becoming homeless, especially extremely lowincome individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategies to prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless:

- Developing predictive analytic tools to identify those at risk of becoming homeless and provide them with supportive services
- Developing a risk index of students at risk of becoming homeless based on the County's 43 school districts and targeting resources strategically.

- Partnering with developers and the Housing Authority to ensure the production of more affordable housing and greater availability of Section 8 landlords.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Support housing education and tenant protection programs.
- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.
- Support employment and training programs.
- Develop programs to assist in decreasing utility debt burdens.

Allegheny County Department of Human Services, through its service providers, will implement the following strategies for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless:

- Provide support to prevent evictions, or move the family to a more affordable housing unit if necessary.
- Provide financial literacy programs to educate both homeowners and renters.
- Provide family case management, life skills training, financial counseling, and job training.



## SP-65 Lead based paint Hazards - 91.215(i)

### Actions to address LBP hazards and increase access to housing without LBP hazards

According to the 2019-2023 American Community Survey, approximately 83.4% of the City's housing stock was built prior to 1980. The possible incidence and associated hazards of lead-based paint in the housing stock is extremely high. The reported cases of childhood lead poisoning are low, state health department representatives emphasized that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

In 2022, the State Health Department reported that 3.94% of children tested in the City of Pittsburgh have elevated levels of lead in their blood streams, and it is estimated that 1.03% of children in the City have elevated blood lead levels. The State Health Department estimates emphasize that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

The revised Federal lead-based paint regulations published on September 15, 1999 (24 CFR Part 35) have had a significant impact on many activities, including housing rehabilitation, tenant based rental assistance, and property acquisition, which are supported by the CDBG program. The City of Pittsburgh along with its partners comply with 24 CFR Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) for its projects that are funded with CDBG and HOME funds.

## How are the actions listed above related to the extent of lead poisoning and hazards?

#### **Rehabilitation Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.

- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and adhere to ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

#### Homeownership Programs:

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- City staff properly determine whether proposed projects are exempt from some or all lead based paint requirements.
- A visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35, Subpart R.
- The home buyer receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing projects/activities. The City of Pittsburgh, through its sub-recipient agreement with the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead based paint hazards in the City's housing stock.

## How are the actions listed above integrated into housing policies and procedures?

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.

- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.
- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The scope of work for third-party contractors shall include:

- Initial lead risk assessments.
- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).
- Testing reports.
- Preparation of specifications for lead reduction and/or abatement treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

## SP-70 Anti-Poverty Strategy – 91.215(j)

## Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

According to the 2019-2023 American Community Survey, approximately 19.5% of the City of Pittsburgh's residents live in poverty, while only 11.2% of Allegheny County residents live in poverty and 11.8% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed City households with children are particularly affected by poverty at 47.5%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City could control and work with other agencies/organizations.

The City's anti-poverty strategy is based on supporting workforce development including job-training services for low income residents and provide supportive services for target income residents. In addition, the City is working to attracting a wide range of businesses and firms to the City to help provide a wide range of employment options.

The following Five Year Goals will be used to help reduce the number of families living in poverty:

- **HMS-1 Operation/Support** Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **SNS-2 Social Services** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **CDS-3 Public Services** Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-4 Food Programs -** Provide assistance for food and nutritional programs to address the needs of low- and moderate-income residents and the homeless.
- **EDS-1 Employment** Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
- EDS-2 Financial Assistance Support business and commercial growth through expansion, redevelopment, and new development through technical assistance programs and low interest loans.
- EDS-3 Redevelopment Program Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

The City over the next five (5) years plans to use its CDBG funds to fund the following types of economic development and anti-poverty programs include:

- Workforce development, including job training services
- Support services for new employees

- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Assistance to small businesses to start-up or expand
- Revitalize areas for economic development
- Promote new job opportunities

For the Five Year Consolidated Plan period of FY 2025 - 2029, the City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved through the following:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed in the City.
- The City is willing to use the Section 108 Loan Guarantee Program, Brownfield Economic Development Initiatives (BEDI), and other Federal Programs and Initiatives to promote economic development.
- CDBG funds are available for public service programs for job training, education, health, and social services to raise the standard of living of families above the poverty level.
- The City through the various community and economic development agencies will fund different loan programs to attract new businesses and/or assist existing businesses to expand in the City.
- The City will continue to partner with the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs) to develop economic opportunities throughout the City.
- The City will continue to partner with the URA Center for Innovation and Entrepreneurship to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

## How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Providing access to housing and increasing the supply of decent, safe, sound, and affordable housing is integrally tied to the City's anti-poverty strategy. Housing affordability was the primary issue raised in stakeholder meetings and citizen participation. The most successful way to implement more housing affordability is to coordinate job training and new programs while providing affordable housing options.

The following Five Year Housing Goals will be used to help reduce the number of families living in poverty:

• **HSS-1 Homeownership** - Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **HSS-2 Housing Construction** Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HSS-3 Housing Rehabilitation** Promote and assist in the preservation of existing owner-occupied and renter-occupied affordable housing stock in the City.
- **HSS-4 Rental and Utility Assistance** Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HMS-1 Operation/Support** Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** Support the rehabilitation and accessibility improvements to emergency shelters, non-congregate shelters, and transitional housing for the homeless.
- **HMS-4 Permanent Housing** Support the development of permanent supportive housing for homeless individuals and families.
- **SNS-1 Housing** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **CDS-7 Community Based Organizations** Provide operating support and capacity building for community-based organizations involved in facilitating, preserving, and/or developing affordable housing, reducing vacancies, and Mainstreet revitalization in the City.
- AMS-3 Housing Education Provide funds for training, education, outreach, and monitoring to ensure landlords, tenants, homeowners, and businesses associated with housing are aware of the housing laws in the City of Pittsburgh.

Providing access and increasing the supply of affordable housing is integrally tied to the City's anti-poverty strategy. The most successful way to implement this is through job training/creation activities while providing affordable housing. The City provides funds for down payment assistance, closing cost assistance, housing counseling, owner-occupied rehabilitation, rehabilitation of renter-occupied units, subsidies for new rental and owner-occupied housing construction, low-income housing tax credit projects, rehabilitation of public housing, etc. to address the housing needs of the very low-income persons and households.

The City provides funds to the URA and other agencies/organizations to assist with business technical assistance, capacity building, business expansion and training tied to job creation and retention. In addition, the City partners with local Neighborhood organizations to develop housing and promote community development initiatives in low-income neighborhoods in the City.

## SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Office of Management and Budget, Community Development office has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Office of Management and Budget staff conducts monitoring of Community Development Block Grant (CDBG) funds and other Federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of Pittsburgh (rehabilitation, economic development, and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Office of Management and Budget staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final approval of funds. After a sub-recipient is approved for funding, the Office of Management and Budget staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget is outlined for the groups who are then enter into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Office of Management and Budget staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure

documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements." On-site financial monitoring of non-profit groups and the Urban Redevelopment Authority is conducted as needed.

The City requests copies of independent audits or use of auditing procedures as outlined in 2 CFR Part 200, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

## **Expected Resources**

## AP-15 Expected Resources – 91.220(c)(1,2)

## Introduction

The City of Pittsburgh is receiving \$12,852,093 in CDBG funds, \$1,986,153.64 in HOME funds, \$1,177,534 in ESG funds, and \$1,401,162 in HOPWA funds for the FY 2025 program year. The program year goes from October 1, 2025 through September 30, 2026. These funds will be used to address the following strategies:

- Housing Strategy (HSS);
- Homeless Strategy (HMS);
- Other Special Needs Strategy (SNS);
- Community Development Strategy (CDS);
- Economic Development Strategy (EDS); and
- Administration, Planning, and Management Strategy (AMS).

The expected amount of Federal funds available for the reminder of the Five Year Consolidated Plan is based on the FY 2025 Federal Allocation times five (5) years, this amount does not include program income.

- FY 2025 CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- **FY 2026** CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- **FY 2027** CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- **FY 2028** CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- FY 2029 CDBG = \$12,852,093 / HOME = \$1,986,153.64 / ESG = \$1,177,534 / HOPWA = \$1,401,162
- Totals CDBG = \$64,260,465 / HOME = \$9,930,768.20 / ESG = \$5,887,670 / HOPWA = \$7,005,810

The expected amount of program income is based on the FY 2025 estimate times five (5) years:

- **FY 2025** CDBG PI = \$1,750,000 / HOME PI = \$250,000
- **FY 2026** CDBG PI = \$1,750,000 / HOME PI = \$250,000

- **FY 2027** CDBG PI = \$1,750,000 / HOME PI = \$250,000
- FY 2028 CDBG PI = \$1,750,000 / HOME PI = \$250,000
- **FY 2029** CDBG PI = \$1,750,000 / HOME PI = \$250,000
- Totals CDBG PI = \$8,500,000 / HOME PI = \$1,250,000

The yearly accomplishments of these projects/activities are reported in the FY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) and then annually thereafter for the entire FY 2025-2029 Five Year Consolidated Plan period.

## **Anticipated Resources**

	Source of Funds		Exp	ected Amoun	t Available Ye	Expected		
Program		Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of Con Plan \$	Narrative Description
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	12,852,093	1,750,000	0	14,602,093	51,408,372	65 projects/activities were funded based on the FY 2025 CDBG allocations.

			Exp	ected Amoun	t Available Ye	ar 1	Expected	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of Con Plan \$	Narrative Description
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,986,153.64	250,000	0	2,236,153.64	7,944,614.56	3 projects/activities were funded based on the FY 2025 HOME allocations.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,401,162	0	0	1,401,162	5,604,648	1 Project/Activity was funded based on the FY 2025 HOPWA allocations.

			Ехр	ected Amoun	t Available Ye	ar 1	Expected	Narrative Description	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of Con Plan \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,177,534	0	0	1,177,534	4,710,136	1 Project/Activity was funded based on the FY 2025 ESG allocations.	

 Table 57 - Anticipated Resources

## Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the Five Year Consolidated Plan and Annual Action Plans:

#### Commonwealth of Pennsylvania:

• The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the Five Year Consolidated Plan. It is unknown at this time what the amounts will be since the State's Budget has not been established for this year.

## Tax Incremental Financing (TIF):

• The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

#### Other Public Funds:

• The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

#### HOME and ESG Match Requirements:

- The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,280,140.24. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.
- ESG Program anticipates that it will have a match of \$1,177,534 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

# If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The URA has numerous sites available for new development to address the needs for the City of Pittsburgh. Major sites are located the following neighborhoods:

- Larimer Numerous Sites
- East Liberty Numerous Sites
- Hill District Numerous Sites
- Hazelwood Numerous Sites
- **Other** Scattered Sites throughout the City

The City and the URA will continue to cooperate with private and/or non-profit developers to promote new development throughout the City.

#### Discussion

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$29,817,959 for its Tier 1 FY 2024 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- Rapid Re-Housing: \$6,209,815.00
- **Permanent Supportive Housing:** \$19,419,404.00
- Supportive Service Only (SSO): \$943,526.00
- Homeless Management Information System (HMIS): \$210,098.00
- Planning: \$1,500,000.00
- Unified Funding Agency (UFA): \$993,512.00
- Total: \$29,817,959.00

## AP-20 Annual Goals and Objectives

## **Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1.	HSS-2 Housing	2025	2029	Affordable	Citywide	Housing Strategy	CDBG:	Rental units
	Construction			Housing	Larimer/East		\$6,100,000	constructed:
					Liberty Choice		HOPWA: \$0	111 Household
					Neighborhoods		HOME:	Housing Unit
					NRSA		\$2,012,538.28	
					Low/Mod Areas		ESG: \$0	Homeowner Housing
								Added:
								2 Household
								Housing Unit
2.	HSS-3 Housing	2025	2029	Affordable	Citywide	Housing Strategy	CDBG:	Homeowner Housing
	Rehabilitation			Housing	Larimer/East		\$175,000	Rehabilitated:
					Liberty Choice		HOPWA: \$0	4 Household
					Neighborhoods		HOME: \$0	Housing Unit
					NRSA		ESG: \$0	
					Low/Mod Areas			Renter Housing
								Rehabilitated:
								0 Household
								Housing Unit
3.	HSS-4 Rental and	2025	2029	Affordable	Citywide	Housing Strategy	CDBG:	Tenant-based rental
	Utility Assistance			Housing	Larimer/East		\$10,000	assistance / Rapid
					Liberty Choice		HOPWA: \$0	Rehousing:
					Neighborhoods		HOME: \$0	10 Households
					NRSA		ESG: \$0	Assisted
					Low/Mod Areas			

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4.	HMS-1	2025	2029	Homeless	Citywide	Homeless	CDBG:	Tenant-based rental
	<b>Operation/Support</b>				Larimer/East	Strategy	\$10,000	assistance / Rapid
					Liberty Choice		HOPWA: \$0	Rehousing:
					Neighborhoods		HOME: \$0	10 Households
					NRSA		ESG:	Assisted
					Low/Mod Areas		\$706 <i>,</i> 520	
								Other:
								6 Other
5.	HMS-2 Prevention and	2025	2029	Homeless	Citywide	Homeless	CDBG: \$0	Other:
	Re-Housing				Larimer/East	Strategy	HOPWA:	6 Other
					Liberty Choice		HOME: \$0	
					Neighborhoods		ESG:	
					NRSA		\$471,014	
					Low/Mod Areas			
6.	SNS-1 Housing	2025	2029	Non-Homeless	Citywide	Other Special	CDBG: \$0	Other:
				Special Needs	Larimer/East	Needs Strategy	HOPWA:	1 Other
					Liberty Choice		\$1,359,127.14	
					Neighborhoods		HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			
7.	SNS-2 Social Services	2025	2029	Non-Homeless	Citywide	Other Special	CDBG:	Public service
				Special Needs	Larimer/East	Needs Strategy	\$60,000	activities other than
					Liberty Choice		HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			283 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8.	CDS-3 Public Services	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public service
				Special Needs	Larimer/East	Development	\$290,000	activities other than
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			5,860 Persons
								Assisted
9.	CDS-4 Food Programs	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public service
				Special Needs	Larimer/East	Development	\$1,415,000	activities other than
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			63,891 Persons
								Assisted
10.	CDS-6	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Buildings
	<b>Clearance/Demolition</b>			Special Needs	Larimer/East	Development	\$2,560,500	Demolished:
					Liberty Choice	Strategy	HOPWA: \$0	148 Buildings
					Neighborhoods		HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			
				$\mathbf{V}$				

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11.	CDS-7 Community	2025	2029	Non-Homeless	Citywide	Community	CDBG:	Public service
	Based Organizations			Special Needs	Larimer/East	Development	\$735,000	activities for
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit: 35
					Low/Mod Areas			Households Assisted
								Other:
								25 Other
12.	EDS-1 Employment	2025	2029	Economic	Citywide	Economic	CDBG:	Public service
				Development	Larimer/East	Development	\$580,000	activities other than
					Liberty Choice	Strategy	HOPWA: \$0	Low/Moderate
					Neighborhoods		HOME: \$0	Income Housing
					NRSA		ESG: \$0	Benefit:
					Low/Mod Areas			1,011 Persons
								Assisted
								Businesses assisted:
								8 Businesses
								Assisted
								Other:
				▼				6 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13.	EDS-2 Financial	2025	2029	Economic	Citywide	Economic	CDBG:	Other:
	Assistance			Development	Larimer/East	Development	\$1,250,000	1 Other
					Liberty Choice	Strategy	HOPWA: \$0	
					Neighborhoods		HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			
14.	AMS-1 Overall	2025	2029	Administration,	Citywide	Administration,	CDBG:	Other:
	Coordination			Planning, and	Larimer/East	Planning, and	\$1,587,743.22	4 Other
				Management	Liberty Choice	Management	HOPWA: \$0	
					Neighborhoods	Strategy	HOME:	
					NRSA		\$223,615.36	
					Low/Mod Areas		ESG: \$0	
15.	AMS-3 Housing	2025	2029	Administration,	Citywide	Administration,	CDBG:	Other:
	Education			Planning, and	Larimer/East	Planning, and	\$94,500	1 Other
				Management	Liberty Choice	Management	HOPWA: \$0	
					Neighborhoods	Strategy	HOME: \$0	
					NRSA		ESG: \$0	
					Low/Mod Areas			

Table 58 – Goals Summary

## **Goal Descriptions**

1.	Goal Name	HSS-2 Housing Construction	
	Goal	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City	
	Description	through rehabilitation of existing buildings and new construction.	

2.	Goal Name	HSS-3 Housing Rehabilitation
	Goal Description	Promote and assist in the preservation of existing owner-occupied and renter-occupied affordable housing stock in the City.
3.	Goal Name	HSS-4 Rental and Utility Assistance
	Goal Description	Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
4.	Goal Name	HMS-1 Operation/Support
	Goal Description	Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
5.	Goal Name	HMS-2 Prevention and Re-Housing
	Goal Description	Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
6.	Goal Name	SNS-1 Housing
	Goal Description	Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
7.	Goal Name	SNS-2 Social Services
	Goal Description	Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
8.	Goal Name	CDS-3 Public Services
	Goal Description	Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.

9.	Goal Name	CDS-4 Food Programs
	Goal Description	Provide assistance for food and nutritional programs to address the needs of low- and moderate-income residents and the homeless.
10.	Goal Name	CDS-6 Clearance/Demolition
	Goal Description	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
11.	Goal Name	CDS-7 Community Based Organizations
	Goal Description	Provide operating support and capacity building for community-based organizations involved in facilitating, preserving, and/or developing affordable housing, reducing vacancies, and Mainstreet revitalization in the City.
12.	Goal Name	EDS-1 Employment
	Goal Description	Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
13.	Goal Name	EDS-2 Financial Assistance
	Goal Description	Support business and commercial growth through expansion, redevelopment, and new development through technical assistance programs and low interest loans.
14.	Goal Name	AMS-1 Overall Coordination
	Goal Description	Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, five year consolidated plans, substantial amendments, consolidated annual performance and evaluation reports, environmental review and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
15.	Goal Name	AMS-3 Housing Education
	Goal Description	Provide funds for training, education, outreach, and monitoring to ensure landlords, tenants, homeowners, and businesses associated with housing are aware of the housing laws in the City of Pittsburgh.

# Projects

## AP-35 Projects - 91.220(d)

### Introduction

The City of Pittsburgh proposes to undertake the following activities with the FY 2025 CDBG, HOME, ESG, and HOPWA funds:

### Projects

#	Project Name
1.	A+ Schools
2.	Abiding Missions
3.	ACH Clear Pathways
4.	Arts Greenhouse, CMU
5.	Assemble
6.	Bloomfield Development Corporation
7.	Brookline Meals on Wheels
8.	Brookline Teen Outreach
9.	Brothers and Sisters Emerging
10.	Catholic Charities of the Diocese of Pittsburgh, Inc.
11.	Center of Life
12.	Community Human Services
13.	Elizabeth Seton Center, Inc.
14.	Elliott West End Athletic Association
15.	Friendship Community Presbyterian Church
16.	Jewish Association on Aging
17.	Larimer Consensus Group
18.	Lawrenceville United
19.	Learning Disabilities Association of Pennsylvania
20.	Macedonia Family and Community Enrichment Center
21.	Main ST
22.	Naomi's Place Transitional Housing
23.	Oakland Planning and Development Corporation
24.	Peoples Oakland, Inc.
25.	Pittsburgh Hispanic Development Corporation
26.	Pittsburgh Musical Theater
27.	POORLAW
28.	Reading is Fundamental Pittsburgh
29.	Ruth's Way Inc.

#	Project Name
30.	Shepherd Wellness Community
31.	T.H.A.W Inc.
32.	The Brashear Association, Inc.
33.	The Friendship Circle of Pittsburgh
34.	The Pittsburgh Project
35.	Tree of Life Open Bible Church
36.	Uptown Partners of Pittsburgh
37.	Washington Heights Athletic Association
38.	Western Pennsylvania Police Athletic League, Inc.
39.	YMCA of Greater Pittsburgh – Allegheny
40.	YMCA of Greater Pittsburgh - Thelma Lovette
41.	Hunger Services
42.	Fair Housing
43.	Senior Community Programs
44.	Remediation of Condemned Buildings
45.	Neighborhood Employment Centers
46.	Pittsburgh Employment Program
47.	Bhutanese Community Association of Pittsburgh
48.	Cafe Momentum Pittsburgh
49.	Community Empowerment Association, Inc.
50.	Familylinks, Inc.
51.	Grounded Strategies
52.	Hugh Lane Wellness Foundation
53.	Jeremiah's Place
54.	Pittsburgh Community Services Inc.
55.	The Citizen Science Lab
56.	Women's Center & Shelter of Greater Pittsburgh
57.	CDBG Administration
58.	CDBG Personnel
59.	Neighborhood Economic Development
60.	Housing Counseling
61.	Bedford Dwelling Choice Neighborhood - Housing Leverage
62.	Affordable and Workforce for Sale Development
63.	Affordable Rental Development
64.	Bedford Dwelling Choice Neighborhood – Target Façade Repair and Renovation
65.	Economic Development Program Income (CLRA)
66.	HOME Program Administration
67.	Affordable Rental /Rental Gap Program (RGP)
68.	Affordable Homeownership /For Sale Development Program (FSDP)

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Project Name

69. Emergency Solutions Grant (ESG)

70. Housing Opportunities for Persons with AIDS (HOPWA)

Table 59 – Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income and/or to low- and moderate-income clientele. At least 70% of all the City's CDBG funds are budgeted for activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG, HOME, ESG, and HOPWA funds will be used by the City for the FY 2020 Program Year:

- The public services projects/activities are for social service organizations whose clientele are lowincome or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities are either located in a low- and moderateincome census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The infrastructure improvement projects/activities are either located in a low- and moderateincome census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.
- The housing projects/activities have income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.
- Economic development projects/activities will either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The City allocates CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; to projects/activities that principally benefit low- and moderate-income persons; and/or slum and blight removal on a spot or area basis.

The HOME funds will be used for administration and for housing projects/activities. These funds will be

targeted to low-income households and projects/activities designed to provide affordable housing to lowincome households. The disbursement is based on needs of low- and moderate-income households, not by geographic area.

The HOPWA funds will be used for housing related services for those with HIV/AIDS, such as tenant based rental assistance (TBRA), emergency short-term mortgage assistance, utility assistance, and information referrals. The disbursement is based on the needs of each client, not by geographic area.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and the homeless management information system (HMIS). Funding will be used for renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless population. The disbursement is based on need of each shelter or agency, not by geographic area.

# AP-38 Project Summary

### **Project Summary Information**

1.	Project Name	A+ Schools
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide programming to improve school
		attendance.
	Target Date	9/30/2026
	Estimate the number	It is estimated that 295 low-income youth will benefit from this
	and type of families	activity.
	that will benefit from	
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
2.	Project Name	Abiding Missions
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide after-school programming for
		elementary schoolers.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 35 low-income youth will benefit from this
	that will benefit from	activity.
	the proposed	
	activities	Community Wilds 724 Everthics Ct. Dittals und DA 45240
	Location Description	Community Wide; 731 Excelsior St, Pittsburgh, PA 15210.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
3.	Project Name	ACH Clear Pathways
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide social programs for seniors.

	Target Date	9/30/2026
	Estimate the number	5/50/2020
	and type of families	
	that will benefit from	It is actimated that 20 conjurs will hanafit from this activity
		It is estimated that 30 seniors will benefit from this activity.
	the proposed activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05A Senior Services.
4.	Project Name	Arts Greenhouse, CMU
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$15,000.00
	Description	CDBG funds will be used to provide after-school programming for
		middle schoolers.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 150 low-income youth will benefit from this
	that will benefit from	activity.
	the proposed	detivity.
	activities	
	Location Description	Community Wide;
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
5.	Project Name	Assemble
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide educational programming for
		children.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 1,000 low-income youth will benefit from this
	that will benefit from	activity.
	the proposed	,
	activities	
	Location Description	Community Wide; 4824 Penn Ave, Pittsburgh, PA 15224.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.

6.	Project Name	Bloomfield Development Corporation
0.	Target Area	Citywide
	Goals Supported	CDS-7 Community Based Organizations
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$15,000.00
	Description	CDBG funds will be used to connect city residents to home-buying
	Description	resources.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	this estimated that 25 laws in some house he later will have fit for we this
	that will benefit from	It is estimated that 35 low-income households will benefit from this
	the proposed	activity.
	activities	
	Location Description	Bloomfield and other East End neighborhoods.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC).
		The project matrix code is 050 Housing Counseling only, under 24 CFR
		5.100.
7.	Project Name	Brookline Meals on Wheels
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide hot meals to seniors in their
		homes.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 75 elderly persons will benefit from this activity.
	the proposed	
	activities	*
	Location Description	Brookline, Beechview, and Overbrook neighborhoods.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
	Ducie et Norre	The program matrix code is 05A Senior Services.
8.	Project Name	Brookline Teen Outreach
	Target Area	Citywide
	Goals Supported Needs Addressed	CDS-3 Public Services
		Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide after-school programming for teens.
	Target Date	9/30/2026

	Estimate the number and type of families	
	that will benefit from	It is estimated that 133 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Brookline neighborhood.
	<b>Planned Activities</b>	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
9.	Project Name	Brothers and Sisters Emerging
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide youth athletic programming.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 180 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide; Garfield neighborhood.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
10.	Project Name	Catholic Charities of the Diocese of Pittsburgh, Inc.
	Target Area	Citywide
	Goals Supported	HSS-4 Rental and Utility Assistance
	Needs Addressed	Housing Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide crisis support to individuals in
		need.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 10 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05Q Subsistence Payments.
11.	Project Name	Center of Life
	Target Area	Citywide

	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$20,000.00
	Description	CDBG funds will be used to provide leadership training and life skills
	Target Date	to teens. 9/30/2026
	Estimate the number	575072020
	and type of families	
	that will benefit from	It is estimated that 85 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
12.	Project Name	Community Human Services
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to operate a food bank.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that at least 1,500 individuals will benefit from this
	the proposed	activity.
	activities	
	Location Description	Community Wide; 370 Lawn Street, Pittsburgh, PA 15213.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05W Food Banks.
13.	Project Name	Elizabeth Seton Center, Inc.
	Target Area	Citywide
	<b>Goals Supported</b>	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide daily senior programming.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 30 seniors will benefit from this activity.
	the proposed	
	activities	

Planned Activities       The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A Senior Services.         14.       Project Name       Elliott West End Athletic Association         Target Area       Citywide         Goals Supported       CDS-3 Public Services         Needs Addressed       Community Development Strategy         Funding       CDBG is 30,000         Description       CDBG funds will be used to provide athletic programming for children.         Target Date       9/30/2026         Estimate the number and type of families that will benefit from the proposed activities       It is estimated that 300 youth will benefit from this activity.         Planned Activities       The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.         15.       Project Name       Friendship Community Presbyterian Church         Target Area       Citywide         Goals Supported       CDS-3 Public Services         Needs Addressed       Community Development Strategy         Funding       CDBG S 10,000.00         Description       CDBG S 10,000.00         Description       CDBG S 10,000.00         Description       CDBG funds will be used to provide summer programming for children.         Target Date       9/30/2026		Location Description	Community Wide; 1900 Pioneer Ave, Pittsburgh PA 15226
Project Name       Elliott West End Athletic Association         Target Area       Citywide         Goals Supported       CDS-3 Public Services         Needs Addressed       Community Development Strategy         Funding       CDBG funds will be used to provide athletic programming for children.         Target Date       9/30/2026         Estimate the number and type of families       It is estimated that 300 youth will benefit from this activity.         the proposed activities       Community Wide; Herschel St., Piftsburgh, PA 15205         Planned Activities       The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.         15.       Project Name       Friendship Community Presbyterian Church         Target Area       Citywide       Community Development Strategy         Goals Supported       CDBG 5.00.00.00       CDBG funds will be used to provide summer programming for children.         Target Date       9/30/2026       Estimate the number and type of families         that will benefit from this activity.       It is estimated that 110 youth will benefit from this activity.         the proposed activities       Community Wide; 181 Robinson St, Pittsburgh, PA 15213         Planned Activities       The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.         Ist estimated tha			The national objective is Low/Mod Income Clientele Benefit (LMC).
Target AreaCitywideGoals SupportedCDS-3 Public ServicesNeeds AddressedCommunity Development StrategyFundingCDBG: \$10,000.00DescriptionCDBG funds will be used to provide athletic programming for children.Target Date9/30/2026Estimate the number and type of familiesthat will benefit from the proposed activitiesIt is estimated that 300 youth will benefit from this activity.Location DescriptionCommunity Wide; Herschel St, Pittsburgh, PA 15205Planned ActivitiesThe national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 050 Youth Services.15.Project NameFriendship Community Presbyterian ChurchTarget AreaCitywideGoals SupportedCDS-5 Public ServicesNeeds AddressedGómunnity Development StrategyFundingCDBG funds will be used to provide summer programming for children.Target Date9/30/2026Estimate the number and type of familiesthat will benefit from the proposed activitiesIt is estimated that 110 youth will benefit from this activity.the proposed activitiesThe national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.16.Project NameJewish Association on AgingTarget AreaCitywideGoals SupportedCDS-4 Food Programs Needs Addressed16.Project NameJewish Association on AgingTarget AreaCitywideGoals SupportedCDS-4 Food Programs N			The project matrix code is 05A Senior Services.
Goals Supported       CDS-3 Public Services         Needs Addressed       Community Development Strategy         Funding       CDBG: \$10,000.00         Description       CDBG funds will be used to provide athletic programming for children.         Target Date       9/30/2026         Estimate the number and type of families that will benefit from the proposed activities       It is estimated that 300 youth will benefit from this activity.         Location Description       Community Wide; Herschel St, Pittsburgh, PA 15205         Planned Activities       The national objective is Low//Mod Income Clientele Benefit (LMC). The project matrix code is 050 Youth Services.         15.       Project Name       Friendship Community Presbyterian Church         Target Area       Citywide         Goals Supported       CDS-3 Public Services         Needs Addressed       Community Development Strategy         Funding       CDBG S10,000.00         Description       CDBG funds will be used to provide summer programming for children.         Target Date       9/30/2026         Estimate the number and type of families that will benefit from the proposed activities       It is estimated that 110 youth will benefit from this activity.         Location Description       Community Wide; 181 Robinson St, Pittsburgh, PA 15213         Planned Activities       The national objective is Low/Mod Income Clien	14.	Project Name	Elliott West End Athletic Association
Needs Addressed         Community Development Strategy           Funding         CDBG: \$10,000.00           Description         CDBG funds will be used to provide athletic programming for children.           Target Date         9/30/2026           Estimate the number and type of families that will benefit from the proposed activities         It is estimated that 300 youth will benefit from this activity.           Location Description         Community Wide; Herschel St, Pftsburgh, PA 15205           Planned Activities         The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 050 Youth Services.           15.         Project Name         Friendship Community Presbyterian Church           Target Area         Citywide           Goals Supported         CDS-3 Public Services           Needs Addressed         Community Development Strategy           Funding         CDBG-10,000.00           Description         CDBG-10,000.00           Description         CDBG Funds will be used to provide summer programming for children.           Target Date         9/30/2026           Estimate the number and type of families         It is estimated that 110 youth will benefit from this activity.           the proposed activities         Community Wide; 181 Robinson St, Pittsburgh, PA 15213           Planned Activities         The national objective is Low/Mod Income		Target Area	Citywide
Funding       CDBG: \$10,000.00         Description       CDBG funds will be used to provide athletic programming for children.         Target Date       9/30/2026         Estimate the number and type of families       It is estimated that 300 youth will benefit from this activity.         that will benefit from It is estimated that 300 youth will benefit from this activity.       It is estimated that 300 youth will benefit from this activity.         Location Description       Community Wide; Herschel St, Pitsburgh, PA 15205         Planned Activities       The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 050 Youth Services.         15.       Project Name       Friendship Community Presbyterian Church         Target Area       Citywide         Goals Supported       CDBG funds will be used to provide summer programming for children.         Target Date       9/30/2026         Estimate the number and type of families that will benefit from this activity.       It is estimated that 110 youth will benefit from this activity.         the proposed activities       It is estimated that 110 youth will benefit from this activity.         Target Date       9/30/2026         Estimate the number and type of families that will benefit from this activity.       It is estimated that 110 youth will benefit from this activity.         The project Name       It is estimated that 110 youth will benefit from this activity. </th <th></th> <th>Goals Supported</th> <th>CDS-3 Public Services</th>		Goals Supported	CDS-3 Public Services
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Location DescriptionCommunity Wide; 181 Robinson St, Pittsburgh, PA 15213Planned ActivitiesThe national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.16.Project NameJewish Association on AgingTarget AreaCitywideGoals SupportedCDS-4 Food ProgramsNeeds AddressedCommunity Development StrategyFundingCDBG: \$10,000.00		the proposed	
Planned Activities       The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.         16.       Project Name       Jewish Association on Aging         Target Area       Citywide         Goals Supported       CDS-4 Food Programs         Needs Addressed       Community Development Strategy         Funding       CDBG: \$10,000.00		activities	
Image: Supported Funding       The project matrix code is 05D Youth Services.         Image: Project Name Funding       Jewish Association on Aging         Image: Target Area Funding       Citywide         Image: Goals Supported Funding       CDS-4 Food Programs         Image: Needs Addressed Funding       Community Development Strategy         Image: Funding Funding       CDBG: \$10,000.00		Location Description	Community Wide; 181 Robinson St, Pittsburgh, PA 15213
16.       Project Name       Jewish Association on Aging         Target Area       Citywide         Goals Supported       CDS-4 Food Programs         Needs Addressed       Community Development Strategy         Funding       CDBG: \$10,000.00		<b>Planned Activities</b>	The national objective is Low/Mod Income Clientele Benefit (LMC).
Target AreaCitywideGoals SupportedCDS-4 Food ProgramsNeeds AddressedCommunity Development StrategyFundingCDBG: \$10,000.00			The project matrix code is 05D Youth Services.
Goals SupportedCDS-4 Food ProgramsNeeds AddressedCommunity Development StrategyFundingCDBG: \$10,000.00	16.	Project Name	Jewish Association on Aging
Needs AddressedCommunity Development StrategyFundingCDBG: \$10,000.00		Target Area	Citywide
Funding         CDBG: \$10,000.00		<b>Goals Supported</b>	CDS-4 Food Programs
		Needs Addressed	Community Development Strategy
Description CDBG funds will be used to provide meals for seniors.		Funding	CDBG: \$10,000.00
		Description	CDBG funds will be used to provide meals for seniors.

	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 150 elderly persons will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide; 5741 Bartlett St, Pittsburgh PA 15217
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05A Senior Services.
17.	Project Name	Larimer Consensus Group
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide athletic senior programming.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 15 seniors will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide; 200 Larimer Ave, Pittsburgh, PA 15206
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05A Senior Services.
18.	Project Name	Lawrenceville United
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$15,000.00
	Description	CDBG funds will be used to operate a food bank.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 525 low-income households will benefit from this
	that will benefit from	activity.
	the proposed	activity.
	activities	
	Location Description	Lawrenceville neighborhood.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05W Food Banks.
19.	Project Name	Learning Disabilities Association of Pennsylvania
	Target Area	Citywide

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	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide literacy tutoring for elementary
		schoolers.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 112 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05L Child Care Services.
20.	Project Name	Macedonia Family and Community Enrichment Center
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide daily senior programming.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 135 seniors will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide; 5001 Baum Blvd #400, Pittsburgh, PA 15213
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05A Senior Services.
21.	Project Name	Main ST
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide employment training for young
		adults entering the workforce.
	Target Date	9/30/2026

	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 15 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05H Employment Training.
22.	Project Name	Naomi's Place Transitional Housing
	Target Area	Citywide
	<b>Goals Supported</b>	HMS-1 Operation/Support
	Needs Addressed	Homeless Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide temporary housing for single
		parent college students.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 10 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	<b>Planned Activities</b>	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 03T Operating Costs of Homeless/AIDS
		Patients Programs.
23.	Project Name	Oakland Planning and Development Corporation
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to connect city residents to housing
		resources.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 15 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05U, Housing Counseling.

24.	Project Name	Peoples Oakland, Inc.
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide employment training for adults entering the workforce.
	Torract Data	
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 21 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05H Employment Training.
25.	Project Name	Pittsburgh Hispanic Development Corporation
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to train and connect city residents with local
		trade jobs.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 100 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	<b>Planned Activities</b>	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05H Employment Training.
	Project Name	Pittsburgh Musical Theater
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
26.	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide after school programming for
		children.
	Target Date	9/30/2026
		-,,

	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 75 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05L Child Care Services.
27.	Project Name	POORLAW
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$20,000.00
	Description	CDBG funds will be used to provide nutrition education and meals to
		seniors.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 500 elderly persons will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05A Senior Services.
28.	Project Name	Reading is Fundamental Pittsburgh
	Target Area	Citywide; Low/Mod Areas
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide books for children.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 1600 low/mod youth will benefit from this
	the proposed	activity.
	activities	
	Location Description	Housing Authority of the City of Pittsburgh communities: Allegheny
		Dwellings, Arlington Heights, Bedford Dwellings, Homewood North,
		and Northview Heights.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05L Child Care Services.

29.	Project Name	Ruth's Way Inc.
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide leadership training and life skills
		to teens.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 60 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
30.	Project Name	Shepherd Wellness Community
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide meals and nutrition programming
		to low-income city residents.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 500 persons will benefit from this activity.
	the proposed	
_	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 03T Operating Costs of Homeless/AIDS
24	Due te et Nieure	Patients Programs.
31.	Project Name	T.H.A.W Inc.
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide athletic and social senior
	Target Date	programming. 9/30/2026
	Target Date	5/ 30/ 2020

	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 30 seniors will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05M Health Services.
32.	Project Name	The Brashear Association, Inc.
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to operate a food pantry.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 478 low-income households will benefit from this
	the proposed	activity.
	activities	
	Location Description	Community Wide; neighborhoods in ZIP Codes 15210, 15203, 15211,
		and 15227 including Allentown, Arlington, Arlington Heights,
		Beltzhoover, Bon Air, Carrick, Knoxville, Mt. Oliver, Mt. Washington,
		St. Clair, South Side Slopes, and South Side Flats.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The project matrix codes are 05W Food Banks.
33.	Project Name	The Friendship Circle of Pittsburgh
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide after school programming for
		children
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 100 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide; 1922 Murray Ave, Pittsburgh, PA 15217.
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	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05D Youth Services.
34.	Project Name	The Pittsburgh Project
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide summer programming for teens.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 50 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	<b>Planned Activities</b>	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
35.	Project Name	Tree of Life Open Bible Church
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to operate a food pantry.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 654 low-income individuals will benefit from this
	that will benefit from	activity.
	the proposed	
	activities	
	Location Description	Brookline and surrounding neighborhoods.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05W Food Banks.
36.	Project Name	Uptown Partners of Pittsburgh
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to train and connect workers with jobs.
	Target Date	9/30/2026

	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 800 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Bluff/Uptown neighborhood.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05H Employment Training.
37.	Project Name	Washington Heights Athletic Association
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide athletic programming for
	Tanad Data	children.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 220 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
20	Ducient News	The project matrix code is 05L Child Care Services.
38.	Project Name	Western Pennsylvania Police Athletic League, Inc.
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide athletic programming for teens.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 575 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
39.	Project Name	YMCA of Greater Pittsburgh – Allegheny
	Target Area	Citywide

	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$25,000.00
	Description	CDBG funds will be used to provide Temporary housing for individuals.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 89 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05L Child Care Services.
40.	Project Name	YMCA of Greater Pittsburgh - Thelma Lovette
	Target Area	Citywide
	<b>Goals Supported</b>	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide athletic programming for
		children.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 50 youth will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05L Child Care Services.
41.	Project Name	Hunger Services
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$200,000.00
	Description	Provide funding with community-based organizations to provide food
		& nutritional programs & services that affect the lives of low and
		moderate-income residents living in the City.
	Target Date	9/30/2026

Estimate the number and type of families that will benefit from the proposed activitiesIt is estimated that 55,000 individuals will benefit from the proposed activitiesLocation DescriptionCommunity WidePlanned ActivitiesThe national objective is Low/Mod Limited Clientele B The program matrix code is 05W Food Banks.42.Project NameHousing EducationTarget AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026	Benefit (LMC).
that will benefit from the proposed activitiesIt is estimated that 55,000 individuals will benefit from the proposed activitiesLocation DescriptionCommunity WidePlanned ActivitiesThe national objective is Low/Mod Limited Clientele B The program matrix code is 05W Food Banks.42.Project NameHousing EducationTarget AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberIt is estimate the number	Benefit (LMC).
the proposed activities       Image: Community Wide         Location Description       Community Wide         Planned Activities       The national objective is Low/Mod Limited Clientele B The program matrix code is 05W Food Banks.         42.       Project Name       Housing Education         Target Area       Citywide         Goals Supported       AMS-3 Housing Education         Needs Addressed       Administration, Planning, and Management Strategy         Funding       CDBG: \$94,500.00         Description       CDBG funds will be used to provide funding for Housi community outreach, education, and training.         Target Date       9/30/2026	Benefit (LMC).
activitiesLocation DescriptionCommunity WidePlanned ActivitiesThe national objective is Low/Mod Limited Clientele B The program matrix code is 05W Food Banks.42.Project NameHousing EducationTarget AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the number	
Location DescriptionCommunity WidePlanned ActivitiesThe national objective is Low/Mod Limited Clientele B The program matrix code is 05W Food Banks.42.Project NameHousing EducationTarget AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberHousing Education	
Planned ActivitiesThe national objective is Low/Mod Limited Clientele E The program matrix code is 05W Food Banks.42.Project NameHousing EducationTarget AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberHousing Community outreach	
42.Project NameHousing EducationTarget AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberFunding	
42.       Project Name       Housing Education         Target Area       Citywide         Goals Supported       AMS-3 Housing Education         Needs Addressed       Administration, Planning, and Management Strategy         Funding       CDBG: \$94,500.00         Description       CDBG funds will be used to provide funding for Housi community outreach, education, and training.         Target Date       9/30/2026         Estimate the number       Funding	ng Education
Target AreaCitywideGoals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the number	ng Education
Goals SupportedAMS-3 Housing EducationNeeds AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberImage: Community outreach and training and trainin	ng Education
Needs AddressedAdministration, Planning, and Management StrategyFundingCDBG: \$94,500.00DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberImage: Community outreach strategy	ng Education
Funding       CDBG: \$94,500.00         Description       CDBG funds will be used to provide funding for Housi community outreach, education, and training.         Target Date       9/30/2026         Estimate the number       Image: CDBG funds will be used to provide funding for Housi community outreach, education, and training.	ng Education
DescriptionCDBG funds will be used to provide funding for Housi community outreach, education, and training.Target Date9/30/2026Estimate the numberImage: Community outreach output for Housi community output for Housi community output for Housi community output for Housi for Housi housi ho	ng Education
community outreach, education, and training.Target Date9/30/2026Estimate the number	ng Education
Target Date9/30/2026Estimate the number	-
Estimate the number	
and type of families	
that will benefit from It is estimated that 1 organization will benefit from the	nis activity.
the proposed	
activities	
Location Description Community Wide	
Planned Activities The national objective is Low/Mod Limited Clientele	Benefit (LMC).
The project matrix code is 21D, Fair Housing Activity (	(subject to
Admin. cap).	
43. Project Name Senior Community Programs	
Target Area Citywide	
Goals Supported CDS-3 Public Services	
Needs Addressed Community Development Strategy	
Funding CDBG: 1,000,000.00	
Description CDBG funds will be used to provide funding to a Heal	thy Active Living
Center personnel and programs.	
Target Date         9/30/2026	
Estimate the number	
and type of families	
that will benefit from It is estimated that 3,600 individuals will benefit from	i this activity.
the proposed	
activities	
Location Description Community Wide	
Planned Activities The national objective is Low/Mod Income Clientele	Benefit (LMC).
The project matrix code is 05A, Senior Services.	
44. Project Name Remediation of Condemned Buildings	

	Target Area	Citywide
	Goals Supported	CDS-6 Clearance/Demolition
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$2,560,500
	Description	Department of Permits, Licenses, and Inspections: remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City, within eligible areas to be determined.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 140 structures will be demolished from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The National Objective is Slum and Blight Removal on a Spot Basis
		(SBS).
		The HUD Matrix Code is 04, Clearance and Demolition.
45.	Project Name	Neighborhood Employment Centers
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Goals Supported Needs Addressed	EDS-1 Employment Economic Development Strategy
	Needs Addressed	Economic Development Strategy
	Needs Addressed Funding	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers
	Needs Addressed Funding	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but
	Needs Addressed Funding	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers
	Needs Addressed Funding Description Target Date	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but
	Needs Addressed Funding Description Target Date Estimate the number	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.
	Needs Addressed Funding Description Target Date Estimate the number and type of families	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026
	Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.
	Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026
	Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026 It is estimated that 6 Organizations will benefit from this activity.
	Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description	Economic Development StrategyCDBG: \$210,000.00CDBG funds will be used to provide funding for six neighborhoodemployment centers located in various parts of the City. These centersare charged with providing job opportunities for City residents butcreating a network of neighborhood employment projects.9/30/2026It is estimated that 6 Organizations will benefit from this activity.Community Wide, various neighborhoods.
	Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities	Economic Development StrategyCDBG: \$210,000.00CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.9/30/2026It is estimated that 6 Organizations will benefit from this activity.Community Wide, various neighborhoods.The national objective is Low/Mod Job Creation and Retention (LMJ).
46	Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026 It is estimated that 6 Organizations will benefit from this activity. Community Wide, various neighborhoods. The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training.
46.	Needs AddressedFundingDescriptionTarget DateEstimate the numberand type of familiesthat will benefit fromthe proposedactivitiesLocation DescriptionPlanned ActivitiesProject Name	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026 It is estimated that 6 Organizations will benefit from this activity. Community Wide, various neighborhoods. The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training. Pittsburgh Employment Program
46.	Needs AddressedFundingDescriptionDescriptionTarget DateEstimate the numberand type of familiesthat will benefit fromthe proposedactivitiesLocation DescriptionPlanned ActivitiesProject NameTarget Area	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026 It is estimated that 6 Organizations will benefit from this activity. Community Wide, various neighborhoods. The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training. Pittsburgh Employment Program Citywide
46.	Needs AddressedFundingDescriptionTarget DateEstimate the numberand type of familiesthat will benefit fromthe proposedactivitiesLocation DescriptionPlanned ActivitiesProject Name	Economic Development Strategy CDBG: \$210,000.00 CDBG funds will be used to provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects. 9/30/2026 It is estimated that 6 Organizations will benefit from this activity. Community Wide, various neighborhoods. The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training. Pittsburgh Employment Program

	Funding	CDBG: \$320,000.00
	Description	CDBG funds will be used to provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 8 Businesses will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training.
47.	Project Name	Bhutanese Community Association of Pittsburgh
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide homework help and tutoring for elementary schoolers.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is actively that Catudents and their femilies will be afit from this
	that will benefit from	It is estimated that 6 students and their families will benefit from this activity.
	the proposed	activity.
	activities	
	Location Description	Community Wide; Concord Elementary School, 2350 Brownsville Rd, Pittsburgh, PA 15210.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05L Child Care Services.
48.	Project Name	Cafe Momentum Pittsburgh
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide paid internships to teens learning
	Target Date	trade skills. 9/30/2026

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	Estimate the number and type of families	
	that will benefit from	It is estimated that 75 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H Employment Training.
49.	Project Name	Community Empowerment Association, Inc.
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide leadership training and life skills
	Description	to teens.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 10 low-income youth will benefit from this
	the proposed	activity.
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
50.	Project Name	Familylinks, Inc.
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide nutritious meals to young adults.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 150 law income individuals. This set for fact that
	that will benefit from	It is estimated that 150 low-income individuals will benefit from this
	the proposed	activity.
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05W Food Banks.
51.	Project Name	Grounded Strategies
	Target Area	Citywide

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	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide after-school teen programming
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 150 low-income youth will benefit from this
	that will benefit from	activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
52.	Project Name	Hugh Lane Wellness Foundation
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide extracurricular teen programming
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 60 low-income youth will benefit from this
	that will benefit from	activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05D Youth Services.
53.	Project Name	Jeremiah's Place
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide childcare services.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 300 families will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide; 6435 Frankstown Ave, Pittsburgh, PA 15206.
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	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC).
		The program matrix code is 05L Child Care Services.
54.	Project Name	Pittsburgh Community Services Inc.
	Target Area	Citywide
	Goals Supported	CDS-4 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to operate a food pantry.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 400 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05W Food Banks.
55.	Project Name	The Citizen Science Lab
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide summer programming for children.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	It is estimated that 100 students and their families will benefit from
	that will benefit from	this activity.
	the proposed	this activity.
	activities	
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05L Child Care Services.
56.	Project Name	Women's Center & Shelter of Greater Pittsburgh
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: \$10,000.00
	Description	CDBG funds will be used to provide legal services to survivors of
		domestic violence.
	Target Date	9/30/2026

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 40 low-income individuals will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05G Services for Battered and Abused
57.	Project Name	Spouses. CDBG Administration
57.		
	Target Area	Citywide AMS-1 Overall Coordination
	Goals Supported	
	Needs Addressed	AMS-3 Housing Education
		Administration, Planning, and Management Strategy
	Funding	CDBG: \$222,093.00
	Description	Provide funding for administrative support for the operations of the
		CDBG Program. Funds will also be used for training and testing within
	Toward Date	the City to further housing education.
	Target Date	9/30/2026
	Estimate the number	
	and type of families that will benefit from	It is actimated that 2 arganizations will benefit from this activity
	the proposed	It is estimated that 2 organizations will benefit from this activity.
	activities	
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
58.	Project Name	CDBG Personnel
50.	Target Area	Citywide
	Goals Supported	AMS-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Strategy
	Funding	CDBG: \$1,100,000.00
	Description	Provide funding for the salaries & benefits necessary for the
	Description	operation of the CDBG Program.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 1 organization will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.

59.	Project Name	Neighborhood Economic Development
	Target Area	Low/Mod Areas
	Goals Supported	CDS-7 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$720,000.00
	Description	Provide funding to neighborhood groups & community development
		corporations for economic activities in CDBG eligible areas (to be
		determined).
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 25 organizations will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide, various locations.
	Planned Activities	The National Objective is Low Mod Area Benefit (LMA).
		The HUD Matrix Code is 19C, Non-Profit Organization Capacity
		Building.
60.	Project Name	Housing Counseling
	Target Area	Citywide
	Goals Supported	CDS-3 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: \$100,000.00
	Description	CDBG funds will be used to provide funding for comprehensive
		housing counseling services to low- and moderate-income City
		residents.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 665 individuals will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05U, Housing Counseling.
61.	Project Name	Bedford Dwelling Choice Neighborhood - Housing Leverage
	Target Area	Low/Mod Areas
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	CDBG: \$5,000,000.00

	Description	Construction of replacement housing for Bedford Dwellings Residents
		as part of the Bedford Choice Implementation Grant. FY 2025 funds
		will be dedicated to Bedford Choice Phase IV, which will be located
		within the Choice Neighborhood boundary dependent on
		negotiations with partners. The majority of units will be available to
		renters at or below 80% AMI.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 80 households will benefit from this activity.
	the proposed	
	activities	
	Location Description	Bedford Dwelling community.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).
		The project matrix code is 12, Construction of Housing.
62.	Project Name	Affordable and Workforce for Sale Development
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	CDBG: \$400,000.00
	Description	The For-Sale Development Program (FSDP) is to provide low-interest
		construction financing and grants to nonprofit and for-profit
		developers for the substantial rehabilitation or new construction of
		for-sale housing. The purpose of the FSDP program is to increase the
		supply of affordable housing available for homeownership and to
		eliminate substandard housing by ensuring compliance with
		applicable codes and standards. This funding will support the
		rehabilitation or construction of 6-8 affordable homeownership
		opportunities. These funds will also be used for homeownership back
		end mortgage support. (CDBG Program Income: \$100,000)
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 6 households will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.

	Diamage Activities	The notional chiestive is Low (Mad Income Upwing Departit (INALI)
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).
		The project matrix code is 14A Rehab: Single-Unit Residential, 14B
		Rehab: Multi-Unit Residential, and 14G Rehab: Acquisition.
		The project budget includes \$320,000 to carry out the program and
		\$500,000 for delivery costs.
63.	Project Name	Affordable Rental Development
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction
		HSS-3 Housing Rehabilitation
	Needs Addressed	Housing Strategy
	Funding	CDBG: \$700,000.00
	Description	The funds in this category will be used in the Rental Gap Program
		(RGP) provides loans to developers for the creation and/or
		preservation of affordable units. The RGP is designed to increase the
		supply of decent affordable housing and to eliminate health, safety
		and property maintenance deficiencies as well as to ensure
		compliance with applicable codes and standards. This allocation of
		funds will support the creation of approximately 20 - 30 rental
		affordable rental units, depending on the Area Median Income (AMI)
		restriction per unit. (CDBG Program Income: \$400,000)
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 25 households will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The National Objective is Low Mod Housing Benefit (LMH).
		The HUD Matrix Codes are 14B Rehab: Multi-Unit Residential and 14G
		Rehab: Acquisition.
		The project budget includes \$300,000 to carry out the program and
		\$500,000 for delivery costs.
64.	Project Name	Bedford Dwelling Choice Neighborhood – Target Façade Repair and
		Renovation
	Target Area	Low/Mod Areas
	Goals Supported	HSS-3 Housing Rehabilitation
	Needs Addressed	Housing Strategy
	Funding	CDBG: \$175,000.00

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	Description	Application-based program where owners within the Bedford Choice
		Boundary can receive needed exterior improvements that may
		include replacement of porches, doors, and windows, as well as
		general facade improvements such as repointing of brickwork and
		painting.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 4 households will benefit from this activity.
	the proposed	
	activities	
	Location Description	Bedford Dwelling community.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).
		The project matrix code is 14A, Rehab: Single-Unit Residential.
65.	Project Name	Economic Development Program Income (CLRA)
	Target Area	Citywide
	Goals Supported	EDS-2 Financial Assistance
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: \$1,250,000.00
	Description	Provide funding for URA personnel to administer and comply with the
		CDBG program regulations. In addition, provide funding for business
		loans and delivery costs. (CDBG Program Income: \$1,250,000)
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 1 Other will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Jobs (LMJ).
		The project matrix codes are 18A Economic Development: Direct
		Financial Assistance to For-Profits and 18B Economic Development:
		Technical Assistance.
66.	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	AMS-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Strategy
	Funding	HOME: \$223,615.36
	Description	HOME funds will be used for URA administration and program
		delivery costs for the HOME Program. (HOME Program Income:
		\$25,000)

		0/20/2000
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 1 organization will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
67.	Project Name	Affordable Rental /Rental Gap Program (RGP)
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction
		HSS-3 Housing Rehabilitation
	Needs Addressed	Housing Strategy
	Funding	HOME: \$1,752,538.28
	Description	Source of gap financing to non-profit and for profit developers for the
		acquisition and rehabilitation or new construction of rental housing
		primary for low and moderate income households and/or special
		needs populations. HOME funds are allocated to units rented to
		households with incomes at or below 50% and 60% of area median
		income. (HOME Program Income: \$225,000)
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 55 households will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).
		The project matrix code is 12, Construction of Housing.
68.	Project Name	Affordable Homeownership /For Sale Development Program (FSDP)
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	HOME: \$260,000.00
	Description	Source of loan and grant gap financing for the development of new or
		substantially rehabilitated for-sale housing units to be sold to
		households with incomes at or below 80% area median income.
	Target Date	9/30/2026

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	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 2 households will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	<b>Planned Activities</b>	The national objective is Low/Mod Income Housing Benefit (LMH).
		The project matrix code is 12, Construction of Housing.
69.	Project Name	Emergency Solutions Grant (ESG)
	Target Area	Citywide
	Goals Supported	HMS-1 Operation/Support
		HMS-2 Prevention and Re-Housing
	Needs Addressed	Homeless Strategy
	Funding	ESG: \$ 1,177,534.00
	Description	Provide funding for the renovations, operating expenses, and
		essential services such as child care, drug & alchohal abuse education,
		job training, and counseling for homeless individuals & organizations
		thet serve the homeless.
		The breakdown for FY 2025 is the following:
		• Street Outreach and Emergency Shelter - \$706,520.00
		<ul> <li>Homeless Prevention, Rapid Re-Housing, and HMIS -</li> </ul>
		\$471,014.00
		The City does not allocate any of its ESG funds for administration for
		the City. The funds are only allocated for Street Outreach, Emergency
		Shelters, Homelessness Prevention, Rapid Re-Housing, and HMIS. Up
		to 60% of each fiscal year's ESG grant allocation can be used for
		Street Outreach and Emergency Shelter expenditures. The remaining
		40% is for Homeless Prevention, Rapid Re-housing, and HMIS.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 12 organizations will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix codes are 03T (Operating Costs of Homeless/AIDS
		Patients Programs), 05 (Other Public Services), 05Q (Subsistence
		Payments), 05S (Rental Housing Subsidies), and 05T (Security
		Deposit).
		Deposity.

70.	Project Name	Housing Opportunities for Persons with AIDS (HOPWA)
	Target Area	Citywide
	Goals Supported	SNS-1 Housing
	Needs Addressed	Other Special Needs Priority
	Funding	HOPWA: \$1,401,162.00
	Description	Provide funding for housing related services for those with HIV/AIDS
		in the City of Pittsburgh. Funding is also provide for tenant based
		rental assistance, emergency short-term mortgage assistance, utility
		assistance, and information referrals.
		The City does not allocate any of its HOPWA funds for administration
		for the City. The City allocated 7% or \$98,031 of its HOPWA funds for
		Sponsor Administration and the remaining funds go to Short-term
		rent, mortgage, and utility assistance to prevent homelessness of the
		individual or family; and Tenant-based rental assistance.
	Target Date	9/30/2026
	Estimate the number	
	and type of families	
	that will benefit from	It is estimated that 1 organization will benefit from this activity.
	the proposed	
	activities	
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).
		The project matrix codes are 05Q (Subsistence Payment), 05S (Rental
		Housing Subsidies); and 05T (Security Deposit).

### AP-50 Geographic Distribution - 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <u>http://data.census.gov</u>. The 2019-2023 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. Data from the 2013-2017 American Community Survey and the 2020 U.S. Census is included where applicable.

### Population:

The following illustrates the population trends for the City of Pittsburgh:

• The 2019-2023 American Community Survey estimates the City population to be 303,620 people, a loss of 1,392 people since the 2013-2017 American Community Survey.

#### Age:

The following illustrates the age breakdown of the population in the City of Pittsburgh at the time of the 2019-2023 American Community Survey.

- Median age in the City of Pittsburgh was 33.5 years, compared to 40.6 years in Allegheny County and 40.9 years for Pennsylvania.
- Youth under the age of 18 accounted for 14.8% of the City's population, compared to 18.7% in Allegheny County and 20.6% in the Commonwealth as a whole.
- Seniors age 65 or over make up 15.1% of the City's population. This is below the County's percentage of 19.7% of the population and Pennsylvania's 19.1% of the population.

### Race/Ethnicity:

Racial/ethnic composition of the City of Pittsburgh from the 2019-2023 American Community Survey:

- 63.7% are White alone
- 22.5% are Black or African American alone
- 5.8% are Asian alone
- 6.2% are Two or More Races
- 4.2% are Hispanic or Latino of any race

### Income Profile:

The Median Family Household Income for a family of four is \$107,300 in the Pittsburgh Metro Area according to HUD's FY 2025 Income Limits. The following is a summary of income statistics for the City of

Pittsburgh from the 2019-2023 American Community Survey:

- 26.6 % of households with earnings received Social Security income.
- 4.1% of households with earnings received cash public assistance.
- 20.0% of households with earnings received retirement income.
- 47.5% of female-headed households with children were living in poverty.
- 29.5% of all youth under 18 years of age were living in poverty.
- Per the 2019-2023 American Community Survey the median household income in the City of Pittsburgh was \$64,137, which was lower than Allegheny County (\$76,393) and the Commonwealth of Pennsylvania (\$76,081).

### Economic Profile:

The following illustrates the economic profile for the City of Pittsburgh as of the 2019-2023 American Community Survey:

- 54.9% of the employed civilian population had occupations classified as management, professional, or related. The next largest occupation groups were 17.1% with occupations classified as sales and office, and 16.9% with occupations in the service sector.
- The education, health, and social service industry represented 34.3% of those employed, followed by 14.5% in the professional, scientific, and management, and administrative and waste management industries.
- 85.3% of workers were in the private wage and salary workers class, 11.1% of workers were in the government workers class, and 3.4% of workers were in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department the preliminary unemployment rate for the City of Pittsburgh in April 2025, the unemployment rate in the City of Pittsburgh was 2.7%, compared to 3.4% for Allegheny County, 3.5% for the Commonwealth of Pennsylvania, and 4.2% for the Country as a whole.

### Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area's needs. City of Pittsburgh has an overall low- and moderate-income percentage of 54.64%.

### Rationale for the priorities for allocating investments geographically

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income and/or to low- and moderate-income clientele. At least 70% of all the City's CDBG funds are budgeted for activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG, HOME, ESG, and HOPWA funds will be used by the City for the FY 2025 Program Year:

- The public services projects/activities are for social service organizations whose clientele are lowincome or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organizations that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities are either located in a low- and moderateincome census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The infrastructure improvement projects/activities are either located in a low- and moderateincome census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.
- The housing projects/activities have income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.
- Economic development projects/activities will either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The City allocates CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; to projects/activities that principally benefit low- and moderate-income persons; and/or slum and blight removal on a spot or area basis.

The HOME funds will be used for administration and for housing projects/activities. These funds will be targeted to low-income households and projects/activities designed to provide affordable housing to low-income households. The disbursement is based on needs of low- and moderate-income households, not by geographic area.

The HOPWA funds will be used for housing related services for those with HIV/AIDS, such as tenant based rental assistance (TBRA), emergency short-term mortgage assistance, utility assistance, and information referrals. The disbursement is based on the needs of each client, not by geographic area.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and the homeless management information system (HMIS). Funding will be used for renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless population. The disbursement is based on needs of each shelter or agency, not by geographic area.

# Discussion

The City is allocating its CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; and to projects/activities that benefit the low- and moderate-income population.



# **Affordable Housing**

# AP-55 Affordable Housing – 91.220(g)

# Introduction

The City of Pittsburgh will utilize its CDBG, HOME, ESG, and HOPWA funds to rehabilitate and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2025 are as follows:

One Year Goals for the Number of Households to be Supported		
Homeless	10	
Non-Homeless	172	
Special-Needs	0	
Total:	182	

Table 60 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	10	
The Production of New Units	113	
Rehab of Existing Units	59	
Acquisition of Existing Units	0	
Total:	182	

Table 61 - One Year Goals for Affordable Housing by Support Type

## Discussion

The City of Pittsburgh will fund the following projects with FY 2025 CDBG, HOME, ESG, and HOPWA funds:

- Catholic Charities of the Diocese of Pittsburgh, Inc. CDBG funds will be used to provide crisis support to individuals in need. (10 households)
- Bedford Dwelling Choice Neighborhood Housing Leverage Construction of replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2025 funds will be dedicated to Bedford Choice Phase IV, which will be located within the Choice Neighborhood boundary dependent on negotiations with partners. The majority of units will be available to renters at or below 80% AMI. (80 housing units)
- Bedford Dwelling Choice Neighborhood Target Façade Repair and Renovation Applicationbased program where owners within the Bedford Choice Boundary can receive needed exterior improvements that may include replacement of porches, doors, and windows, as well as general facade improvements such as repointing of brickwork and painting. (4 housing units)

- Affordable and Workforce for Sale Development The For-Sale Development Program (FSDP) is to provide low-interest construction financing and grants to nonprofit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. The purpose of the FSDP program is to increase the supply of affordable housing available for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. This funding will support the rehabilitation or construction of 6-8 affordable homeownership opportunities. These funds will also be used for homeownership back end mortgage support. (6 housing units)
- Affordable Rental Development The funds in this category will be used in the Rental Gap Program (RGP) provides loans to developers for the creation and/or preservation of affordable units. The RGP is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies as well as to ensure compliance with applicable codes and standards. This allocation of funds will support the creation of approximately 20 30 rental affordable rental units, depending on the Area Median Income (AMI) restriction per unit. (25 housing units)
- Affordable Rental /Rental Gap Program (RGP) Source of gap financing to non-profit and for
  profit developers for the acquisition and rehabilitation or new construction of rental housing
  primary for low and moderate income households and/or special needs populations. HOME funds
  are allocated to units rented to households with incomes at or below 50% and 60% of area median
  income. (55 housing units)
- Affordable Homeownership /For Sale Development Program (FSDP) Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. (2 housing units)

# AP-60 Public Housing – 91.220(h)

# Introduction

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock to preserve and expand affordable housing options and stabilize neighborhoods. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides broader options of high-quality housing for low-income families.
- To promote independence for residents via programs and policies that promote work and selfsufficiency for those able, and promote independent living for the elderly and disabled.
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing tenant-based rental assistance and other available resources.

# Actions planned during the next year to address the needs to public housing

The Housing Authority of the City of Pittsburgh (HACP) is the public housing agency that serves the City of Pittsburgh. The Housing Authority owns and manages 2,436 units of public housing and there are 2,929 households on the waiting lists. The waiting list has been closed since March 15, 2024. In addition, the Housing Authority of the City of Pittsburgh administers 4,994 active Moving To Work Housing Choice Vouchers. As of June 2025, there were 9,513 households on the Housing Choice Voucher waiting list was closed since March 15, 2024. There were also 35,871 applicants for Project-Based Vouchers, and that waiting lists are closed except for Wood Street Commons and Mackey Lofts.

Additionally, the HACP has 605 units that are managed privately. The HACP is part owner/financer.

The Housing Authority's proposed FY 2024 Budget was \$212,951,604. The FY 2025 budget funds were allocated for the following items:

- Administration \$47,589,123
- Tenant Services \$15,421,332
- Utilities \$7,044,000
- Maintenance \$23,450,883
- **Protective Services** \$9,056,689
- Insurance \$2,290,000

- Private Management Subsidy \$4,585,300
- Extraordinary Maintenance/Development \$36,461,551
- **General -** \$5,045,100
- Housing Assistance Payments (HAP + HAP Portability \$46,386,906
- Capital Asset Purchases \$46,386,906
- Total Expenses \$212,951,604

The Housing Authority is planning on the following unit demolitions and/or dispositions during this program year:

- 700 Lillian Street,
- 802 Stanhope Street,
- 744-746 Litchfield St,
- and 750-752 Litchfield St

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly Tenant Council Forum meetings via Zoom for the officers of the tenant councils, and monthly meetings of the Resident Advisory Board to encourage resident participation in the Housing Authority's management. The Housing Authority of the City of Pittsburgh will continue its Voucher Participant Advisory Council to get more input from Housing Choice Voucher participants. The Voucher Participant Advisory Council selects representatives to serve on the Resident Advisory Board. All Tenant Council representatives have received training on the Operating Subsidy/Performance Funding System (PFS) in compliance with HUD Regulations 24 CFR 964.15z.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing community, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program (REP). These programs are part of its Moving to Work (MTW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently, incentivizes residents to become more self-sufficient, and expands housing choice for low income households. Moving residents into the Homeownership Program is one of the goals of the HACP.

The FSS and REP Programs assist residents in preparing for and seeking gainful employment. The FSS

Program provides case management and referral services for tenants who enroll in the program.

To enable residents to gain employable skills, the Resident Employment Program (Section 3) offers a variety of classes and training programs, including an on-site technology and learning center, GED preparation, job search and training, and employment seminars. The program helps to connect families to information and opportunities leading to life enhancing skills and to connect skilled workers with potential employers.

The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HACP has recently increased its second soft mortgage maximum amount to \$52,000 and closing cost assistance to \$8,000.

# If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

# Discussion

# Larimer/East Liberty Choice Neighborhoods Initiative -

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But, there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the

neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a "21st Century Green Neighborhood that Works" and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; "greening" the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- Liberty Green Park: The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements were publicly bid in early 2019 and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.
- Larimer Village Green: The Village Green was intended to be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers' markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers' market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers' market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended

by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.

- Larimer Playground: Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.
- Choice Neighborhood Homeowner Assistance Program: The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were allocated at up to \$20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to \$12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to \$15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these 33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development (42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award from

PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e., residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services.



# AP-65 Homeless and Other Special Needs Activities – 91.220(i)

# Introduction

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the City, County, and Commonwealth of Pennsylvania.

Under this Five Year Consolidated Plan, the City of Pittsburgh in cooperation with the CoC has developed its Strategic Plan to address homelessness for FY 2025 through FY 2029. These goals are set forth in the following goals:

- **HMS-1 Operation/Support** Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** Support the rehabilitation and accessibility improvements to emergency shelters, non-congregate shelters, and transitional housing for the homeless.
- **HMS-4 Permanent Housing** Support the development of permanent supportive housing for homeless individuals and families.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular "Point In Time Survey" each January to determine the number of homeless individuals and families in the County. Based on the "Point In Time Survey," conducted on March 18, 2025 the following numbers of homeless persons were reported:

- Unsheltered 244 individuals
- Transitional Housing 125 individuals
- Safe Haven 28 individuals
- Emergency Shelter 886 individuals

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) reached out to homeless persons (especially unsheltered persons) through Operation Safety Net, outreach teams (including the Veteran's Affairs (VA), Western Psychiatric Institute and Clinic (WPIC), and Community Human Services (CHS)), soup kitchens, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point-in-time survey form and is then summarized. The point-in-time surveys are one-on-one interviews are also held with the consumers. Additionally, outreach teams and Operation Safety Net (OSN) regularly go under bridges, visit camps, and go to other known homeless areas to tend to the needs of the homeless population. OSN has a centralized database of all street consumers who utilize their medical services.

# Addressing the emergency shelter and transitional housing needs of homeless persons

The most recent Point In Time Survey Analysis was conducted on March 18, 2025 and reported the following homeless counts for Transitional Housing and Emergency Shelter:

- Transitional Housing 125 individuals
- Emergency Shelter 886 individuals

The priority homeless needs in the City of Pittsburgh are as follows:

- Emergency Shelters Family beds low priority Individual beds medium priority
- Transitional Housing Family beds low priority Individual beds medium priority
- **Permanent Supportive Housing Family beds –** medium priority Individual beds medium priority
- Safe Haven Family beds low priority Individual beds medium priority

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted its focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be made available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access

to mental health, drug, and alcohol support services. The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while living in transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

- Foster Care: The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with Allegheny County's Office of Children, Youth, and Families (CYF) to transition some youth into their system and is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.
- Health Care: The Health Committee and Pittsburgh Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person, upon discharge, it contacts OSN to transition the person to appropriate housing.

• **Mental Health:** The Allegheny County Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure that consumers who are discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes.

# Discussion

The City of Pittsburgh will continue to support and cooperate with the Continuum of Care, including applications for SuperNOFA funds, etc. The City will strive to identify programs and activities that will reduce chronic homelessness.

The City of Pittsburgh will provide funding for the following activities in FY 2025 to address the needs of individuals and families with children who are homeless or imminent at risk of becoming homeless:

- Emergency Solutions Grant (ESG) Provide funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.
- Housing Opportunities for Persons with AIDS (HOPWA) Provide funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provide for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.



# AP-70 HOPWA Goals - 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:		
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75	
Tenant-based rental assistance	200	
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	
Total:	275	

# AP-75 Barriers to affordable housing – 91.220(j)

## Introduction:

The local government controls land use and development through its comprehensive plan, zoning regulations, subdivision regulations, and other laws and ordinances passed by the local governing body. These regulations and ordinances govern the types of housing that may be constructed, the density of housing, and the various residential uses in a community. Local officials determine the community's commitment to housing goals and objectives. The local policies therefore decide if fair housing is to be promoted or passively tolerated. The City of Pittsburgh in its most recent analysis of public policies relating to fair and affordable housing did not identify any negative effects of its public policies that serve as barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's Department of City Planning will continue to monitor the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance
- Building Code
- Fees and charges
- Growth limits

## **Discussion:**

During its FY 2025 Program Year the City proposes to fund activities/projects that remove or ameliorate the barriers to affordable housing. This includes:

- Bedford Dwelling Choice Neighborhood Housing Leverage
- Affordable and Workforce for Sale Development
- Affordable Rental Development
- Affordable Rental /Rental Gap Program (RGP)
- Affordable Homeownership /For Sale Development Program (FSDP)
- Fair Housing

# AP-85 Other Actions – 91.220(k)

## Introduction:

The City of Pittsburgh has developed the following actions which addresses:

- obstacles to meeting underserved needs;
- fostering affordable housing;
- reducing lead-based hazards;
- reducing the number of poverty-level families;
- developing institutional structures, and
- enhancing coordination between public and private housing and social service agencies.

# Actions planned to address obstacles to meeting underserved needs

The City under its FY 2025 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Provide funds for workforce housing options for owner occupied and renter occupied housing units.
- Provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.
- Provide funds for rehabilitation to help bring the older existing housing stock up to code standards and make accessibility improvements as needed.
- Provide funds to assist business, employment training, and career counseling.
- Provide funds for clearance and demolition projects to remove blighting influences in the City.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

The City of Pittsburgh will work to address these obstacles through the agencies and programs to be funded in FY 2024. Some of the activities to address these obstacles include:

- Neighborhood Employment Centers
- Pittsburgh Employment Program
- Neighborhood Economic Development
- Urban League Housing Counseling
- Bedford Dwelling Choice Neighborhood Acquisition/Rehab Homeownership Program
- Bedford Dwelling Choice Neighborhood Housing Leverage
- Bedford Dwelling Choice Neighborhood Target Façade Repair and Renovation
- Affordable and Workforce for Sale Development
- Affordable Rental Development

- Affordable Rental/Rental Gap Program (RGP)
- Affordable Homeownership/For Sale Development Program (FSDP)

# Actions planned to foster and maintain affordable housing

The City is proposing the following goals and strategies to foster and maintain affordable housing:

- **HSS-1 Homeownership** Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HSS-2 Housing Construction** Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HSS-3 Housing Rehabilitation** Promote and assist in the preservation of existing owner-occupied and renter-occupied affordable housing stock in the City.
- HSS-4 Rental and Utility Assistance Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** Support the rehabilitation and accessibility improvements to emergency shelters, non-congregate shelters, and transitional housing for the homeless.
- **HMS-4 Permanent Housing** Support the development of permanent supportive housing for homeless individuals and families.
- **SNS-1 Housing** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **CDS-7 Community Based Organizations** Provide operating support and capacity building for community-based organizations involved in facilitating, preserving, and/or developing affordable housing, reducing vacancies, and Mainstreet revitalization in the City.
- **AMS-3 Housing Education** Provide funds for training, education, outreach, and monitoring to ensure landlords, tenants, homeowners, and businesses associated with housing are aware of the housing laws in the City of Pittsburgh.

# Actions planned to reduce lead-based paint hazards

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

# **Rehabilitation Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and adhere to ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

# Homeownership Programs:

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- City staff properly determine whether proposed projects are exempt from some or all lead based paint requirements.
- A visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35, Subpart R.
- The home buyer receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing projects/activities. The City of Pittsburgh, through its sub-recipient agreement with the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead based paint hazards in the City's housing stock.

The State Health Department reported that 3.94% of children tested in the City of Pittsburgh have elevated levels of lead in their blood streams, and it is estimated that 1.03% of children in the City have elevated blood lead levels. The State Health Department estimates emphasize that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

# Actions planned to reduce the number of poverty-level families

According to the 2019-2023 American Community Survey approximately 19.5% of the City of Pittsburgh's residents live in poverty, while only 11.2%% of Allegheny County residents live in poverty and 11.8% of the Commonwealth of Pennsylvania residents live in poverty. While only 12.2% of Pittsburgh families fall below the poverty level, female-headed City households with children are particularly affected by poverty at an estimated 47.5%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City funded projects/activities under the following goals and strategies to reduce the number of families living in poverty:

- HMS-1 Operation/Support
- HMS-2 Prevention and Re-Housing
- SNS-2 Social Services
- CDS-3 Public Services
- CDS-4 Food Programs
- EDS-1 Employment
- EDS-2 Financial Assistance
- EDS-3 Redevelopment Program

For the Five Year Consolidated Plan period of FY 2025 - 2029, the City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved through the following:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed in the City.
- The City is willing to use the Section 108 Loan Guarantee Program, Brownfield Economic Development Initiatives (BEDI), and other Federal Programs and Initiatives to promote economic development.
- CDBG funds are available for public service programs for job training, education, health, and social services to raise the standard of living of families above the poverty level.
- The City through the various community and economic development agencies will fund different loan programs to attract new businesses and/or assist existing businesses to expand in the City.

- The City will continue to partner with the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs) to develop economic opportunities throughout the City.
- The City will continue to partner with the URA Center for Innovation and Entrepreneurship to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

The City over the next five (5) years plans to use its CDBG funds to fund the following types of economic development and anti-poverty programs include:

- Workforce development, including job training services
- Support services for new employees
- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Assistance to small businesses to start-up or expand
- Revitalize areas for economic development
- Promote new job opportunities

# Actions planned to develop institutional structure

To effectively implement the Five Year Consolidated Plan and the Annual Action Plans, the City needs to collaborate with a variety of agencies located in the City of Pittsburgh and Allegheny County. Coordination and collaboration between agencies is important to ensuring that the priorities identified in the Five Year Consolidated Plan within the City are adequately addressed. The key agencies that are involved in the implementation of the FY 2025 Annual Action Plan, as well as additional resources that may be available are described below.

# Public Institutions -

- The City of Pittsburgh, through its Office of Management and Budget, is responsible for the overall administration for the City's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, including some of the local programs that assist target income residents. The Office's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans, and other related documents. The Office of Management and Budget annually submits for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.
- The Urban Redevelopment Authority of Pittsburgh (URA) is a subrecipient for the administration of the City's housing and economic development programs. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The

URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods. The URA is the lead entity and administrator for the HOME funds.

- The Housing Authority of the City Pittsburgh (HACP) administers public housing and the Section 8
  Housing Choice Voucher Program. The HACP will continue to modernize units, develop and
  support new and/or rehabilitated affordable units, and redevelop distressed and obsolete
  properties into new mixed-income neighborhoods.
- The Jewish Healthcare Foundation (JHF) administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance, and housing information and referral.

# Non-Profit Organizations -

- Non-profit developers play a role in the implementation of the Annual Action Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Four (4) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.
- Through the community-based organization (CBO) fund, the City provides funds for operating support to CDC. The CDC's pursue the planning and/or implementation of community economic development projects.

## Private Industry -

• The private sector is an important partner in the services and programs associated with the Annual Action Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill in gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

# Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with public, housing, and social service agencies. The City solicits applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or has expressed an interest in submitting an application. The application is reviewed by the Office of Management and Budget and the City discusses any questions with the applicant. For

economic development projects the City follows the same procedures, whereby the applicant completes an application, discusses the project with the City or the URA depending on the request. The City or the URA provides help and assistance to its public and private agencies that they fund.

# Discussion:

## Monitoring

The City's Office of Management and Budget, Community Development office has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Office of Management and Budget staff conducts monitoring of Community Development Block Grant (CDBG) funds and other Federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of Pittsburgh (rehabilitation, economic development, and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Office of Management and Budget staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final approval of funds. After a sub-recipient is approved for funding, the Office of Management and Budget staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget is outlined for the groups who are then enter into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Office of Management and Budget staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the

sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements." On-site financial monitoring of non-profit groups and the Urban Redevelopment Authority is conducted as needed.

The City requests copies of independent audits or use of auditing procedures as outlined in 2 CFR Part 200, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

# Introduction:

The City of Pittsburgh receives an annual allocation of CDBG, HOME, ESG, and HOPWA funds. Since the City receives these federal allocations the questions below have been completed, as they are applicable.

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$1,500,000.00	
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	\$0.00	
3. The amount of surplus funds from urban renewal settlements	\$0.00	
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	\$0.00	
5. The amount of income from float-funded activities	\$0.00	
Total Program Income:	\$1,500,000.00	
Other CDBG Requirements		
1. The amount of urgent need activities	\$0.00	
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and		

moderate income. Specify the years covered that include this Annual Action Plan.

80.43%

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

# 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b). Not Applicable.

# 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Urban Redevelopment Authority of Pittsburgh (URA) has prepared the following policy which addresses the issues of sale or transfer of ownership of property financed with HOME assisted funding. This policy is in accordance with the HUD Regulations found in 24 CFR 92.254(a)(5)(i). The URA and the City of Pittsburgh have opted to use the resale provisions, rather than the recapture provisions of the regulations. The Resale provision ensures that HOME-assisted units remain affordable over the entire affordability period.

## **Resale Policy:**

The Resale Policy is enforced through the use of a Restrictive Covenant signed by the homebuyer at closing. This covenant specifies:

- 1. The period of affordability, which is based on the total amount of HOME funds invested in the housing;
- 2. The home must remain the Homebuyer's principal residence throughout the affordability period; and
- 3. In the event of the sale or otherwise transfer of the HOME financed property prior to the expiration of the period of affordability, the Resale Policy requires compliance with the following:
  - If the housing does <u>not</u> continue to be the principal residence of the family for the duration of the period of affordability, then the housing will be made available for subsequent purchase <u>only</u> to a buyer whose family qualifies as a low-income family and will use the property as the family's principal residence.
  - The price at resale must provide the original HOME-assisted owner a <u>fair return on</u> <u>investment</u> (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of lowincome homebuyers. The URA has defined these terms in the attachments section.

- The affordability restrictions shall remain with the property according to the original terms. If during the affordability period a new owner of record obtains ownership of the property before the end of the initial period of affordability, the balance of the time will remain on the property.
- 4. **Deed Restrictions:** Covenants running with the property will be used as the mechanism to impose the resale requirements.
- **3.** A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Urban Redevelopment Authority of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds. Not Applicable.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

Not Applicable.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

Not Applicable.

If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(I)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

Not Applicable.

# Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

# 1. Include written standards for providing ESG assistance (may include as attachment)

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:

- **Coordination** Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for recording client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- **Prioritizing Assistance and Rapid Re-housing** The City of Pittsburgh and Allegheny County support a network of shelters through the ESG funding that provides services to most homeless, including men, women, families, youth, etc. Coordination with the Continuum of Care will enable gaps in service to be identified and any necessary changes in funding priorities to be made.
- Rental Assistance Funds will be used to pay security deposits and rental assistance up to a maximum of twelve (12) months. The first nine (9) months will be paid at a maximum of 100% and the last three (3) months as a maximum of 75%. Rental and/or utility arrearages will be paid up to six (6) months of costs. Future utility costs (a maximum of 12 months) will be allowed.
- **Standards and Procedures Evaluation** Each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- **Street Outreach/Essential Services** Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- Admission, Referral, Discharge, and Length of Stay No person will be denied services based on race, color, religion, national origin, sex, or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by the case managers and residents can remain in the shelter as long as the meet program requirements.

# 2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Allegheny Department of Human Services operates a call center called Allegheny Link (or "The Link"), providing referrals to services for persons experiencing a housing crisis. The Link assesses for need and matches persons to services through the VI-SPDAT (Vulnerability Index- Service Prioritization Decision Assistance Tool). The Link has real-time access to vacancies in programs, and will send information about the caller directly to homeless services providers, who will then make contact with

those persons in need of services, so that the caller does not have to make multiple phone calls just to find an opening for services. The phone number for Allegheny Link is 1-866-730-2368, and persons may also email the link or walk-in to their location at One Smithfield Street, Pittsburgh PA, 15222.

Persons in need of emergency shelter do not need to contact the Link before going to shelter, but shelter personnel are to ensure that those persons have contacted Allegheny Link within a certain time frame of entering the shelter, so that those persons may be referred to other (permanent) housing resources. This process (regarding Emergency Shelter intake and referral to the Link) is currently under review by Allegheny County Department of Human Services and Emergency Solutions Grant program administrators.

# 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Office of Management and Budget
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care
- Formerly Homeless Person(s)

Once the City of Pittsburgh receives it allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or County will fund the proposed projects.

Each application will be evaluated on the basis of need, demonstrated ability to provide assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of the Annual Action Plan. Once that approval is received, agencies will be notified of their awards, a general orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

# regarding facilities and services funded under ESG.

The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a) A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's sub-committee. Several organizations representing the homeless population were contacted for input during the planning process and the public meeting was advertised.

# 5. Describe performance standards for evaluating ESG.

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided

Continuum of Care (such as youth, persons fleeing Domestic Violence, or families)

- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

The City of Pittsburgh ESG program is developing performance benchmarks, in coordination with the Continuum of Care sub-committee of the Homeless Advisory Board, for ESG programs which may be used to evaluate renewing applicants for Program Year 2025 ESG funds. A committee which consists of representatives from the City of Pittsburgh's Office of Management and Budget, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

# Standards for evaluating individuals and families eligibility for assistance.

## Initial Evaluation:

The Lead Agency must conduct an initial evaluation to determine the eligibility of each Program Applicant's eligibility for ESG assistance. The case file must clearly document the date and content of this initial evaluation. The evaluation of eligibility must include a review and documentation of the following areas:

- Household composition;
- Housing status;
- Income (if the Program Applicant would be receiving Homelessness Prevention);
- Resources and support networks; and

• Potential to achieve stability.

Per HUD, this initial evaluation must also include a determination of the amount and types of assistance the Program Applicant needs to regain stability in permanent housing. The case file must document this determination, with the understanding that a Program Participant's needs may change as they progress through the ESG Program.

# Policies and procedures for assessing, prioritizing and reassessing individual and family needs for essential services related to emergency shelter:

There are separate processes as it relates to accessing emergency shelter within the Allegheny County Continuum of Care. Most of the emergency shelters (Bethlehem Haven, East End Cooperative Ministry, Familylinks DOCS, Light of Life, McKeesport Downtown Housing, and Pleasant Valley) that serve single individuals do not have their beds prioritized or accessed via Coordinated Entry. Single individuals reach out directly to the single emergency shelters for access to their beds. Coordinated Entry (CE) staff at the Allegheny Link and within the OCS Field Unit is able to provide the individual with a targeted plan on how to access shelter based on their needs and preferences. They will also advocate on their behalf to specific shelters when that type of assistance is required. CE staff also request that each single emergency shelter provide their vacancies each morning and these vacancies are sent via email to a community partners distribution list which provides the best contact info and process to get into each shelter.

There are 2 non-traditional shelters that serves singles that are managed within CE. One is located at Wood Street Commons and the other is Home2020. These shelters are viewed within the CoC as "non-traditional" in which clients have access to supports and services within these shelters that are not available within the others. There are also scattered site shelter spaces, known as HAP Crisis spaces, that serve individuals who the typical facility based, communal shelter, is not appropriate for a multitude of reasons specific to each client. The OCS Field Unit, in partnership with the broader outreach community, works to identify people for referrals to these non-traditional shelter spaces every Monday morning during a formal case conferencing session, with the decisions ultimately lying with the OCS Field Unit/CE.

Emergency shelters that serve families with minor children (Allegheny Valley Association of Churches, Auberle Duquesne, Auberle McKeesport, Community Human Services McKeesport Family Shelter, Salvation Army Family Caring Center, and Womanspace East) do have their beds prioritized and accessed through CE. Households reach out to the Allegheny Link to report their need for shelter. Once an assessment is completed on ability to divert via accessing natural supports, if found to still be in need of shelter, CE Family Placement lead then reviews the vacancies available for the day to ensure that the family composition can be accommodated. At that time CE staff reaches back out to the family to offer the family emergency shelter space and offers Homeless Supports and Service Coordination (HSSC). HSSC will provide the family with a service coordinator once enrolled in shelter to assist with any and all needs the family has to end their homeless episode as quick as possible. Families are prioritized based on vulnerability and access to natural supports. The vulnerability assessment is through conversation rather than a formal assessment initially. The majority of the time households will self-resolve until a space that

can accommodate them opens. Households are expected to reach out to the Allegheny Link daily to request access to emergency shelter. This can be done via email, phone, or in person.

Coordinated Entry also does not manage access to the emergency shelters that provide domestic violence related shelter options. These shelters serve both families with minor children and single individuals. For access to these shelter spaces, households are advised to reach out directly to the domestic violence shelter and we warm transfer to ensure connection when appropriate. We work to connect those fleeing domestic violence to these specific population serving shelters first as they are the safest option for the households, but we will also review any other shelter spaces that are of interest to the household.

During times that the Allegheny Link is not operational, there is a triage system that directs callers to a variety of options based on their situation. All the programs listed can assist people during off-hours as space is available, independently from the operational hours of Allegheny Link. As households present to shelter during times outside of the normal hours of operation of the Allegheny Link, shelters are asked to serve the households, as capacity allows, and connect the households to the Allegheny Link the next business day.

For all our processes Coordinated Entry does leave space and flexibility for case conferencing and advocacy by the households themselves or the providers/supports working most closely with them. This case conferences can lead to reassessment of housing options available to a household whether that be how they access emergency shelter or the longer term homeless housing programs.

# Policies and procedures for determining which families receive homeless prevention and which receive rapid rehousing

Households that are experiencing a near eviction due to back rent being owed are given a prevention assessment that will target that household to ESG when they meet the pre-screened eligibility for the program. This pre-screening allows for placement on the prevention waitlist. Households are placed on the waitlist on a first come, first serve basis. As programs within our ESG providers have capacity to serve households for homeless prevention waitlist they make a request within HMIS and we then refer the household to the vacancy.

Households that meet Category 1 or Category 4 (while also literally homeless) are eligible to be assessed for rapid rehousing. This assessment utilized within the Allegheny County CoC is called the Allegheny Housing Assessment (AHA). The AHA is a decision support tool designed to help prioritize housing services individuals or families experiencing homelessness. The tool uses administrative data from Allegheny County's data warehouse to predict events that serve as the indicators of harm if a person remains unhoused. The AHA screens for these types of vulnerabilities and then indicates most appropriate level of housing support. If a household qualifies to receive the assessment and scores within the rapid rehousing range they are placed on the homeless housing waitlist. As programs within our ESG providers have capacity to serve households for rapid rehousing they make a request within HMIS and CE refers the next most vulnerable household on the homeless housing waitlist. The Allegheny County CoC prioritizes households experiencing homelessness within the CoC's geographic area for referral to housing and services. The Allegheny County CoC has adopted CPD-16-11, HUD's Notice on Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing, as well as the accompanying update CPD-17-01. Additionally, the CoC has expanded the prioritization practices to the Rapid Rehousing, Bridge and Transitional Housing programs. Therefore, households designated as Chronically Homeless are prioritized throughout the entire system.

# **Process for Soliciting Housing Projects:**

# Affordable Homeownership/For-Sale Development Program (FSDP)

The For-Sale Development Program has an application that is currently posted as a rolling RFP and submissions are reviewed on a first come, first serve basis. Only after URA staff do project underwriting for developer capacity, project timeframes, financial feasibility, cost reasonableness, etc., the application would then be prepared for formal approval by the URA Board of Directors.

Eligible applicants for the FSDP program include non-profit, and for-profit developers if they are partnering with a non-profit entity.

The application materials are available on the URA website at: <u>https://www.ura.org/proposals/affordable-for-sale-development</u>. Developers (non-profit and for-profit developers) and community development corporations (CDCs) are able to find all the program information including the application and the submission process on the website listed above.

# Affordable Rental Housing/Rental Gap Program (RGP)

The Rental Gap Program (RGP) also has an application that is currently posted as a rolling RFP, with submissions being reviewed on a first come, first serve basis. URA staff begin underwriting the project in a similar fashion to the For-Sale Development Program - looking at the timeframe the project will commence, developer capacity, financial feasibility, cost reasonableness, and ability for the project to sustain HOME rents. After this review has been completed, the application will be brought to the URA Board of Directors for approval. Eligible applicants, as stated in the program guidelines, are developers (non-profit and for-profit developers) and community development corporations (CDCs).

# Housing Preservation Program (HPP)

The Housing Preservation Program (HPP) also has an application that is currently posted as a rolling RFP, with submissions being reviewed on a first come, first serve basis. URA staff begin underwriting the project in a similar fashion to the RGP - looking at the timeframe the project will commence, developer capacity, financial feasibility, cost reasonableness, and ability for the project to sustain HOME rents. After this review has been completed, the application will be brought to the URA Board of Directors for approval.

Eligible applicants, as stated in the program guidelines, are developers (non-profit and for-profit developers) and Limited Equity Co-ops.

The application materials are available for any interested party on the URA website: <u>https://www.ura.org/proposals/housing-preservation-program</u>. Eligible applicants are described on page 1 of the HPP guidelines (attached, linked here <u>https://www.ura.org/proposals/housing-preservation-program</u>).

## Discussion:

## HOPWA Program:

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to "grassroots" faith-based, and other agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions and organizations that work in the areas of helping the homeless population, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS planning to meet those needs, and selecting project sponsors.

## **HOME and ESG Match Requirements:**

- The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,280,140.24. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.
- ESG Program anticipates that it will have a match of \$1,177,534 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

## HOME Program Income:

• The City of Pittsburgh anticipates it will receive \$250,000 in HOME Program Income during this program year.

# **CHDO Organizations:**

• Four (4) organizations have been certified or recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.

#### **CDBG Program Income:**

• The City of Pittsburgh anticipates it will receive \$1,500,000 in CDBG Program Income during this program year.

#### **CDBG Percentages:**

- Administrative Percentage: 10.39%
- Public Service Percentage: 15.61%
- Slum and Blight Percentage: 19.57%
- Low and Moderate-Income Percentage: 80.43%

#### HOME Percentages:

- Administrative Percentage: 10.0%
- CHDO Set-Aside: 15%



# CITIZEN PARTICIPATION





## FIRST PUBLIC HEARINGS



#### **Tribune-Review (Valley News Dispatch)**

Publication Logo Unavailable

#### Publication Name: Tribune-Review (Valley News Dispatch)

Publication URL:

Publication City and State: **Tarentum, PA** 

Publication County: Allegheny

Notice Popular Keyword Category:

Notice Keywords: cdbg

Notice Authentication Number: 202507021312401095520 412755934

Notice URL:

<u>Back</u>

Notice Publish Date: Wednesday, October 09, 2024

#### **Notice Content**

NOTICE OF PUBLIC HEARING FOR THE FY 2025 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS Notice is hereby given by the City of Pittsburgh, Allegheny County, PA that it will hold a public hearing on Wednesday, October 23, 2024 at 1:00 p.m., prevailing time. The location of the public hearing will be City Council Building, 414 Grant Street, 5th Floor, City Council Chambers, Pittsburgh, PA 15219. The building is handicapped accessible through the Ross Street entrance. If special arrangements need to be made to accommodate persons with disabilities and/or persons with Limited English Proficiency (LEP), translation services, to be able to participate in the public hearing or comment on the FY 2024 Annual Action Plan, please email community.development@pittsburghpa.gov or via phone at (412) 255-2667 or the TDD number is 711, by Friday, October 18, 2024.

The purpose of this meeting is to gather information for the Citys Annual Action plan for FY 2024, with the City must submit to the U.S. Department of Housing and Urban Development (HUD) for the four federal grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Residents are also invited to share comments on the housing, community and economic development, and fair housing needs in the City. In order to obtain the views of residents, public agencies and other interested parties, the City of Pittsburgh has placed the 2025 draft Capital Budget online for comment at pittsburghpa.gov/omb/budgets-reports. Information will be available for review for a period of at least 15 days. Written or verbal public comments will be received until 4:00 P.M. on Friday, October 25, 2024.

All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plan and use of FY 2025 Federal funds. To provide comments, please email community.development@pittsburghpa.gov or via phone at (412) 255-2667. Written comments may be addressed to the City of Pittsburghs Office of Management and Budget (OMB), Community Development Division, attention Mr. Kelly L. Russell, Assistant Director/Labor Compliance Officer, 414 Grant Street, Room 501, Pittsburgh, PA 15219. Mr. Kelly L. Russell

Assistant Director/Labor Compliance Officer Community Development Division, OMB 350894 (10/09/24)





## Proof of Publication of Notice in The Valley News Dispatch Tribune-Review

Under the Act of July 9, 1976, P.L. 877, No. 160

Commonwealth of Pennsylvania }

County of Westmoreland } SS:

**Patty Klingensmith**, Inside Sales Manager of Trib Total Media, Inc., a corporation of the Commonwealth of Pennsylvania with place of business in Pittsburgh, Allegheny County, Pennsylvania, being duly sworn, deposes and says that the Tribune-Review is a daily newspaper in general circulation in Southwestern Pennsylvania. Said corporation was established in the year 1924. A copy of the printed notice of publication is attached hereto exactly as the same was printed and published in the regular editions of the said daily newspaper on the following dates, viz:

#### LEGAL# 350894 , RE: Government Notice

10/9/2024;

Sworn to and subscribed before me this

9 DAY OF OCTOBER, 2024

Kanin Will

Notary Public

Affiant further deposes that s/he is an officer duly Authorized by the Trib Total Media, Inc., publisher of the Tribune-Review, to verify the foregoing statement under oath and also declares that affiant is not interested in the subject matter of the aforesaid notice of publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

Statement of Advertising Costs City of Pittsburgh Community Development

Division Attention: Michael Knight Pittsburgh, PA 15219

To Trib Total Media. Inc.

Trib Total Media, Inc.

For Publishing the notice or advertisement attached

hereto on the above stated dates	\$456.25
Probating Same	\$0.00
Total	\$456.25

Publisher's Receipt for Advertising Costs The Trib Total Media, Inc., publisher of the Tribune-Review, a of the aforesaid advertising and publication costs, and certif

Trib Total Media Inc., Publisher of the Tribune-Review, a Daily Newspaper.

\* Prepaid with Invoice

 NOTICE OF PUBLIC HEARING FOR THE FY 2025 ANNUAL ACTION PLAN P ESG, AND HOPWA PROGRAMS
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 The purpose of this meeting is to gather information for the City's Annual Action 1 City must submit to the U.S. Department of Housing and Urban Development I grant programs; Community Development Block Grant (CDBG), HOME Investmi Emergency Solutions Grant (ESG), and Housing Opportunities for Persons wi dents are also invited to share comments on the housing, community and econol housing needs in the City.
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 Absistant Director/ Community De

Commonwealth of Pennsylvania - Notary Seal Karen DiCristofaro, Notary Public

Allegheny County

My commission expires April 11, 2026 Commission number 1213255

Member, Pennsylvania Association of Notarles

#### **New Pittsburgh Courier**

Publication Logo Unavailable

Publication Name: New Pittsburgh Courier

Publication URL:

Publication City and State: **Pittsburgh, PA** 

Publication County: Allegheny

Notice Popular Keyword Category:

Notice Keywords: cdbg

Notice Authentication Number: 202507021314330561546 412755934

Notice URL:

<u>Back</u>

Notice Publish Date: Wednesday, October 09, 2024

**Notice Content** 

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	•

community.development@pittsburghpa.gov or via phone at (412) 255-2667. Written comments may be addressed to the City of Pittsburgh's Office of Management and Budget (OMB), Community Development Division, attention Mr. Kelly L. Russell, Assistant Director/Labor Compliance Officer, 414 Grant Street, Room 501, Pittsburgh, PA 15219.

Mr. Kelly L. Russell Assistant Director/Labor Compliance Officer Community Development Division, OMB

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LEG

## **CLASSIFIEDS**

#### ANNOUNCEMENTS

Public Notice

#### ANNOUNCEMENTS Public Notice

NOTICE OF PUBLIC HEARING FOR THE FY 2025 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS Notice is hereby given by the City of Pittsburgh, Allegheny County, PA that it will hold a public hearing on Wednesday, October 23, 2024 at 1:00 p.m., prevailing time. The location of the public hearing will be City Council Building, 414 Grant Street, 5th Floor, City Council Chambers, Pittsburgh, PA 15219. The building is handicapped accessible through the Ross Street entrance. If special arrangements need to be made to accommodate persons with disabilities and/or persons with Limited English Proficiency (LEP), translation services, to be able to participate in the public hearing or comment on the FY 2024 Annual Action Plan, please email community.development@pittsburghpa.gov or via phone at (412) 255-2667 or the TDD number is 711, by Friday, October 18, 2024.

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All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plan and use of FY 2025 Federal funds. To provide comments, please email

**community.development@pittsburghpa.gov** or via phone at **(412) 255-2667.** Written comments may be addressed to the City of Pittsburgh's Office of Management and Budget (OMB), Community Development Division, attention Mr. Kelly L. Russell, Assistant Director/Labor Compliance Officer, 414 Grant Street, Room 501, Pittsburgh, PA 15219.

> Mr. Kelly L. Russell Assistant Director/Labor Compliance Officer Community Development Division, OMB

AL ADVERTISING	LEGAL ADVERTISING
Bids/Proposals	Bids/Proposals
NOTICE 7	TO BIDDERS

The Sports & Exhibition Authority will receive sealed bids for Chilled Water Pump VFD's as identified below for the David L. Lawrence Convention Center. The contract for this work will be with the Sports & Exhibition Authority of Pittsburgh and Allegheny County. Inquiries regarding the bidding should be made to the Sports & Exhibition Authority 171 10th Street, 2nd Floor, Pittsburgh, PA 15222, Attention: Lucas Kistler-E-mail: procurement@pgh-sea.com, Telephone: 412-325-6179. Bid Packages may be obtained after the date identified below through Accu-Copy at (724) 935-7055. Additional information on the project can also be found of Accu-Copy's website at https://accu-copy.com/plan-room.

This Advertisement applies to the following Bid Package:

This Auventisement applies to the following blu Fackage.		
Bid Package Name: C Bid Package Available: F	David L Lawrence Convention Center Chilled Water Pump VFD's Friday, October 4, 2024 \$60,000	
Da 10	11:00 AM, Friday, October 11, 2024 David Lawrence Convention Center 1000 Ft. Duquesne Blvd Pittsburgh, PA 15222	
Time/Date/Location for Bid:	11:00 AM, Friday, October 25, 2024 David Lawrence Convention Center 1000 Ft. Duquesne Blvd Pittsburgh, PA 15222	
ALLEGHENY COUNTY SANITARY AUTHORITY LEGAL NOTICE	JOB OPPORTUNITIES Help Wanted	
CONTRACT NO. 1811 The Allegheny County San Authority is soliciting Bids CONTRACT NO. 1811 – Fur	for FIRE FIGHTER	

LEGAL ADVERTISING Bids/Proposals

#### HOUSING AUTHORITY OF THE CITY OF PITTSBURGH REQUEST FOR PROPOSAL (RFP) FOR MULTIPLE INSURANCE LINES

RFP #700-26-24

The Housing Authority of the City of Pittsburgh (HACP) hereby requests proposals from qualified Firms or Individuals capable of providing the following service(s):

#### Multiple Insurance Lines

The documents will be available no later than October 7, 2024, and signed, sealed proposals will be accepted until 9:00 A.M. on October 29, 2024. The Housing Authority of the City of Pittsburgh will only be accepting physical proposals dropped off in person from 8:00 AM until the closing time of 9:00 AM on October 29, 2024, in the lobby of One Stop Shop at 412 Boulevard of the Allies, Pittsburgh, PA 15219. Proposals may uploaded to the Authority's online submission site, the link is accessible via the HACP website and within the RFP. Sealed proposals may still be mailed via USPS at which time they will be Time and Date Stamped at 412 Boulevard of the Allies, 6th Floor Procurement, Pittsburgh, PA 15219.

Parties or individuals interested in responding may download a copy of the Solicitation from the Business Opportunities page of **www.HACP.org.** Questions or inquires should be directed to:

#### Brandon Havranek, Associate Director of Procurement Housing Authority of the City of Pittsburgh

412 Boulevard of the Allies 6th Floor, Procurement Department Pittsburgh, PA 15219 412-643-2890 412-456-5007 Fax

A pre-submission meeting will be held via Zoom meeting; on **October 17, 2024, at 9:00 A.M.** Please see the meeting information below:

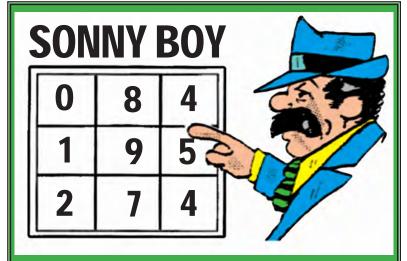
Join Zoom Meeting Meeting ID: 847 2606 0553 Passcode: 824006 +1 301 715 8592 US (Washington D.C)

The Housing Authority of the City of Pittsburgh strongly encourages certified minority business enterprises and women business enterprises to respond to this solicitation. HACP has revised their website. As part of those revisions, vendors must now register and log-in, in order to view and download IFB/ RFPs documentation.

#### Caster D. Binion, Executive Director Housing Authority of the City of Pittsburgh

HACP conducts business in accordance with all federal, state, and local civil rights laws, including but not limited to Title VII, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, The PA Human Relations Act, etc. and does not discriminate against any individuals protected by these statutes.





## Pittsburgh Courier



## THE UNDISPUTED VOICE OF BLACK PITTSBURGH.



and Deliver Lime. Proposals will

be received until **11:00 A.M.**, Prevailing Time, Thursday, October

**31**, **2024** at the office of the

Authority and then shall be publicly opened and read via Microsoft

Kathleen.Uniatowski@alcosan.org. ALCOSAN encourages businesses owned and operated by minorities and women to submit bids on Authority Proposals or to participate as subcontractors or suppliers to the successful bidders. Successful Bidders are to use minority or women's businesses to the fullest extent possible.

Documents pertaining to the submission of Bids are available at the Engineering office of the Authority, 3300 Preble Avenue, Pittsburgh, PA 15233. Bid Security is required and shall be furnished by providing with the Bid a Certified Check or Bid Bond in the amount of \$1,000.00.

Any questions regarding the Technical Specifications should be directed to Benjamin J. Heilman, Contract Supervisor, ALCOSAN, via email at benjamin.heilman@alcosan.org.

Any questions regarding the Contract Bidding Documents should be directed to Kathleen P. Uniatowski, ALCOSAN, via email at

contract.clerks@alcosan.org. The Authority reserves the right to reject any or all bids; to waive any informality in any bid and to accept any bid should it be deemed in the interest of the Authority to do so.

#### ALLEGHENY COUNTY SANITARY AUTHORITY Benjamin J. Heilman Contract Supervisor

**JOB OPPORTUNITIES** 

Help Wanted

Hitachi Rail STS USA, Inc., headquartered in Pittsburgh, PA, seeks a Senior Telecoms Engineer. This position is for a roving employee who will work in unanticipated locations throughout the United States. The employee will have to relocate, but travel is not required from any particular location. The Senior Telecoms Engineer will design and commission telecommunication technologies to comply with the contractual requirements of time, quality, and cost. Apply at https://careers.hitachi.com

PROMOTIONS: • Engineer • Captain • Chief of Fire APPLICATIONS: • Obtained online at www.washingtonpa.us or at the Office of the City Clerk, 55 West Maiden Street, Washington, PA 15301, 9:00 AM-4:30 PM. Mon-Fri. • Applications must be returned to the Office of the City Clerk no later than 5:00 p.m. on October 25-2024 • Applications are required to pay

High School Diploma/GED
 A United States Citizen

1 (one) year of hire date

ADDITIONAL TESTING

SALARY AND BENEFITS:

Paid Holidays & Vacations

Uniform Allowance

Longevity Pay

**INFORMATION:** 

Physical Agility

**Evaluation** 

rate)

Must have a current, valid PA Driver's License
Must obtain a CDL Class B within

· Civil Service Examinations, including

Background Investigation
 Medical, Drug & Psychological

· Base Salary \$51,152.69 (probation

• Life, Health, Dental, & Vision Insurance

than **5:00 p.m. on October 25-2024** • Applicants are required to pay a non-refundable testing fee of **\$60.00** (Check or Cash) with application (payable to the City of Washington)

The City of Washington is an equal opportunity employe

BOROUGH OF WILKINSBURG JOB POSTING/CLASSIFIED AD The Borough of Wilkinsburg is accepting applications for the position of Parking Enforcement Officer in the Police Department. The hourly rate of pay is \$21.20. Position description and Borough employment application are available at www.wilkinsburgpa.gov. Send application to Amanda Ford, Wilkinsburg Borough, 605 Ross Ave, Wilkinsburg, PA 15221 or AFord@wilkinsburgpa.gov; applications also accepted at the Borough administrative offices during normal business hours. Application period closes at 4:00pm on November 16, 2024.

Wilkinsburg residency is required EEO

#### **JOB OPPORTUNITIES**

Help Wanted

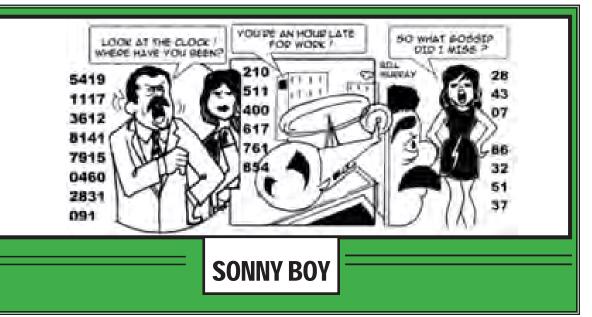
URBAN ACADEMY CHARTER SCHOOL is seeking positions for Special Education Teacher Co-Teacher K-5 Teacher Please send all clearances and three references to jobs@urbanacademypgh.org

To place a display ad in the New Pittsburgh Courier call 412-481-8302

ext. 128

CLASSIFIEDS GET RESULTS!





COURIER CLASSIFIEDS GET RESULTS!



## SECOND PUBLIC HEARING



## NOTICE OF PUBLIC HEARING FOR THE FY 2025-2029 FIVE-YEAR CONSOLIDATED PLAN AND FY 2025 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS

Notice is hereby given by the City of Pittsburgh, Allegheny County, PA that it will hold a public hearing on Wednesday, July 30, 2025 at 1:00 p.m., prevailing time. The location of the public hearing will be City Council Building, 414 Grant Street, 5th Floor, Room 501, Pittsburgh, PA 15219. The building is handicapped accessible through the Ross Street entrance. If special arrangements need to be made to accommodate persons with disabilities and/or persons with Limited English Proficiency (LEP), translation services, to be able to participate in the public hearing or comment on the FY 2025-2029 Five-Year Consolidated Plan and FY 2025 please Annual Action Plan. email omboutreach@pittsburghpa.gov or via phone at (412) 255-2667 or the TDD number is 711, by Wednesday, July 23, 2025.

The City of Pittsburgh has prepared its "draft" FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan. The City intends to submit its FY 2025 Annual Action Plan in the amount of \$12,852,093 for Community Development Block Grant (CDBG) funds; \$1,986,153.64 in HOME Investment Partnerships (HOME) funds; \$1,177,534 in Emergency Solutions Grant (ESG) funds; and \$1,401,162 in Housing Opportunities for Persons With AIDS (HOPWA) funds. The FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before Friday, August 15, 2025.

In order to obtain the views of citizens, public agencies and other interested parties, the City of Pittsburgh will place its "draft" FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan online from **July 3, 2025 through August 4, 2025**, at the City of Pittsburgh's website (<u>https://www.pittsburghpa.gov/City-Government/Pinance-Budget/Management-Budget/Community-Development/Documents</u>). A copy will also be available at the City-County Building, Ste 501, Pittsburgh PA 15219.

Information will be available for review for a period of 30 days. Written or verbal public comments on the draft FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan will be received until **4:00 P.M. on Monday, August 4, 2025**. To provide comments, please email omboutreach@pittsburghpa.gov or call (412) 255-2667.

If the City would undertake an activity that would result in the displacement of families or individuals, then the City would utilize its policy for minimizing such displacement. Furthermore, the City is responsible for replacing all low- and moderate-income housing units that may be demolished or converted as a result of the use of CDBG Funds.

All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plan and use of federal funds under the FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan. To provide comments, please email <u>community.development@pittsburghpa.gov</u> or comment via phone at (412) 255-2667. Written comments may be addressed to the City of Pittsburgh's Office of Management and Budget (OMB), Community Development Division, attention Mr. Kelly L. Russell, Assistant Director, 414 Grant Street, Room 501, Pittsburgh, PA 15219.

Mr. Kelly L. Russell Assistant Director Community Development Division, OMB



## **SURVEYS**



## SHARE YOUR THOUGHTS ON FEDERAL FUND USE IN OUR CITY

The Community Development team is collecting resident feedback on how to use federal funds to improve our communities.

Information from residents and service providers will be used to plan how the City will spend federal funds over the next five years

## Take the survey:



surveymonkey.com/r/ Pittsburgh25-29ConsolidatedPlan

Surveys will be accepted until Friday, May 30, 2025

Surveys are anonymous and confidential

The Community Development team four federal oversees arants: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing **Opportunities for Persons with AIDS** (HOPWA). This department also funds the Fair Housing Partnership conducts an Analysis and of Impediments to Fair Housing.

Questions, comments, language access requests can be emailed to omboutreach@pittsburghpa.gov

#### CITY OF PITTSBURGH, PA - CONFIDENTIAL RESIDENT QUESTIONNAIRE

The City of Pittsburgh is conducting a survey to identify residents' needs in the community and fair housing concerns, such as acts of discrimination or barriers that might limit the housing choices of families and individuals. This survey will help the City prepare its Five Year Consolidated Plan, Annual Action Plan, and its Analysis of Impediments to Fair Housing Choice. Please take a few minutes and complete this <u>confidential questionnaire</u>. When completed, please return the survey to the <u>OMB-Community Development Department, 414 Grant Street, Room 501, Pittsburgh, PA 15219</u> or email it to <u>omboutreach@pittsburghpa.gov</u>. The City would appreciate your response by <u>Friday, May 30, 2025</u>

1.	Identify housing/rental issues in the City of Pittsburgh (Choose all that apply):
	Affordability 🔲 Units Need Minor Rehabilitation 🗌 Units Need Major Rehabilitation
	Housing Options/Inventory ADA Accessibility Historic Preservation Absent Landlords
	Asbestos 🗌 Lead Paint/Pipes 🔲 Radon Gas 🗌 Health and Safety of Unit 🗌 Other:
2.	Identify any needs or improvements to parks/recreational facilities in your neighborhood. (Choose all
	that apply):  Playground Equipment  Benches & Picnic Tables  Basketball Courts
	Tennis Courts Dickleball Courts Baseball Fields ADA Surfacing ADA Equipment
	🗌 Open Grass Fields 🗌 Splash Pads 🗌 Pools 🗌 Skateparks 🖾 Walking/Biking Trails 🗌 Ice Skating
	Other:
3.	Is there a specific improvement you'd like to see? Please name the park and type of improvement.
4.	Does your neighborhood have any problems with any of the following? (choose all that apply):
	Streets Condition Curbs/Sidewalks Disability Access Parking Flooding Traffic
	🗌 Storm Sewers 🗌 Sanitary Sewers 🗋 Litter 🗋 Property Maintenance 🗌 Public Safety
	Other:
5.	Identify any crime issues within the City of Pittsburgh:  Theft Drugs Violent Crime Gangs
	🗌 Domestic Violence 🗌 Graffiti 🗋 Vandalism 🗌 Loitering 🗌 Sexual assault 🗌 Hate Crimes
	Other:
6.	Have you experienced any of these issues in your neighborhood?  Theft Drugs Violent Crime
	🗌 Gangs 🗌 Domestic Violence 🗋 Graffiti 🗌 Vandalism 🗌 Loitering 🗌 Sexual assault 🗌 Hate Crimes
	Other:
The fol	lowing questions are about free and low-cost programs run by nonprofits or government agencies.
7.	Do you use any of the following types of services in the City? (Choose all that apply)
	Senior Services Employment Training Services for Disabled Adults Medical Care
	Mental Health Homelessness Prevention Legal Services Food Banks Children's Programs
	Teen Programs Substance Abuse Domestic Violence LGBTQIA Crime Prevention
	Immigrant/Refugee Homeownership Counseling Other:
8.	What types of programs do you want to see in your neighborhood? Select services you would like
	added and existing services you want to continue.
	Senior Services Employment Training Services for Disabled Adults Medical Care
	🗌 Mental Health 🗌 Homelessness Prevention 🗌 Legal Services 🗌 Food Banks 🗌 Children's Programs
	Teen Programs Substance Abuse Domestic Violence LGBTQIA Crime Prevention
	Immigrant/Refugee I Homeownership Counseling I Other:

9.	what issues do City of Pittsburgh residents face when seeking employment?
	🗌 Lack of Job Opportunities 🔲 Discriminatory Practices 🔲 Lack of Job Training 🔲 Legal Barriers
	🗌 Lack of Accommodation 🛛 Lack of Childcare 🗌 Lack of Transportation 🗌 Underemployment
	Other
10.	Identify transportation issues in the City of Pittsburgh (Choose all that apply):
	☐ Frequency of Public Transit ☐ Late buses ☐ Not enough service hours ☐ Cost of service
	🗌 Disconnected routes 🔲 Unsafe public transit 🔲 Lack of Safe Bike Routes 🗌 Lack of Parking
	Walkability Other
11.	Which of the following issues have you seen in the City of Pittsburgh? (Choose all that apply):
	🗌 Open Dumping Lots 🔲 Uncut Lawns 🔛 Vacant Lots 📄 Squatting 🗌 Vacant Commercial Structures
	🗌 Vacant Residential Buildings 🗌 Fire risk 🗌 Pest control 🗌 Site Pollution 🗍 Other:
12.	Are there any programs or services that are missing or under-funded in the City? Please list:
	-

Fair Housing impediments include any act of discrimination or barrier that limits the housing choices of families and individuals. The Fair Housing Act protects people from discrimination based on race, color, national origin, religion, sex, familial status or disability, when they are renting or buying a home, getting a mortgage, seeking housing assistance, or engaging in other housing-related activities.

13.	In your opinion, are residents of the City	of Pittsburgh aware of hov	v to report fair housing violations?
	🗌 Yes 🔲 No 🔲 Unsure		

Housing discrimination should be reported to the Fair Housing Partnership of Greater Pittsburgh at the following URL: <u>https://fhp.org/take-action/report-discrimination/</u>

14. What do you think stops people from reporting fair housing complaints? (Choose all that apply):

Other:

- 15. If you are a renter, has your landlord refused to make a reasonable accommodation for a disability? ☐ Yes ☐ No If 'Yes' What was the request?
- 16. Have you faced housing discrimination based on any of these characteristics? (Check all that apply):

Gender Identity Source of Income Sexual Orientation Transgender Status

\_ Gender Identity [] Source of Income [] Sexual Orientation [] Transgender Statu

Other:\_\_

17. Which of the following factors lead to housing discrimination in the City of Pittsburgh? (Choose all that apply):

State or Local laws and policies that limit housing choice	
Lack of fair housing organizations in the City	
Lack of knowledge among bankers/lenders regarding fair housing	
Lack of knowledge among landlords and property managers regarding fair housing	
Lack of knowledge among real estate agents regarding fair housing	
Lack of knowledge among residents regarding fair housing	
Lack of accessible housing for persons with disabilities	
Lack of accessibility in neighborhoods (i.e. curb cuts)	
Lack of fair housing education	
Lack of affordable housing in certain areas	
Concentration of subsidized housing in certain neighborhoods	
Other barriers (Please name):	

18.	What is your street name, ZIP Code, and neighborhood where you live		e you live in the City of Pittsburgh?
	Street Name:	ZIP Code:	Neighborhood:

19.	Race (choose all that apply): 🗌 White 🔲 Black or African-American 🗌 American Indian or Alaskan
	Native 🗌 Asian 🗌 Native Hawaiian/Pacific Islander 🗌 Some Other Race 🗌 Two or More Races

- 20. Ethnicity: Hispanic or Latino Not Hispanic or Latino Other:
- 21. Age: 17 or younger 18-20 21-29 30-39 40-49 50-59 60 or older
- 22. Number of persons living in your household? One Two Three Four Five Six +
- 23. Based on the number of persons living in your household, check whether your total household income is over or under the listed income?

1 person	¢56 700	Over 🗌	4 person	Over
household	\$56,700	🗌 Under	household \$80,950	Under 🗌
2 person	\$64,800	Over	5 person \$87,450	Over 🗌
household	φ04,000	🗌 Under	household	Under 🗌
3 person	\$72,900	Over 🗌	6 person \$93,950	Over 🗌
household	<i>φ12,900</i>	🗌 Under	household	Under

- 24. What is your current housing status? Homeowner Renter Homeless Living with friends or relatives Temporary Shelter Hotel/Motel Mobile Home Vehicle Home In Transition
- 25. Are there any personal experiences, comments, or concerns that you wish to share?

## CITY OF PITTSBURGH, PENNSYLVANIA AGENCIES & ORGANIZATIONS NEEDS SURVEY FY 2025-2029 CDBG, HOME, ESG, AND HOPWA FIVE-YEAR CONSOLIDATED PLAN

Name of Agency/Organization:		
Address:		
Contact:	Title:	
Phone:	E-Mail:	

1. Brief description of programs your agency/organization provides: (Attach any brochures or narrative)

2. Please respond to the following questions if they apply to your agency or organization.

**Does your agency/organization provide any services or programs for the following?** (Check all boxes that apply.)

□ Social/Human Services

- Housing Provider
- Community Development
- Housing PaymentsHousing Rehabilitation
- □ Homelessness/CoC
- Public Health
   Job Training

□ Higher Education

- Fair Housing
  Job Training
- Planning

- Business Loans
  - Justice/Corrections
- Advocacy
- □ Economic Development
- □ Other:
- 3. Types of clientele your program(s) serve? (Check all boxes that apply.)

□ Low-Income

- □ Immigrants/Refugees
- Incarcerated Individuals
- Neighborhood/Target Areas

🗆 LGBTQIA

- Disabled
  Children/Youth
- □ Domestic Violence Victims
- Families
- Elderly
- Homeless
- □ Other: \_\_\_\_

4. What are the unmet social service and/or human service needs in the City of Pittsburgh?

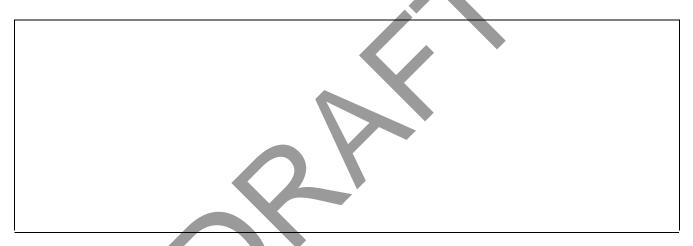
5. What are the unmet housing needs in the City of Pittsburgh?



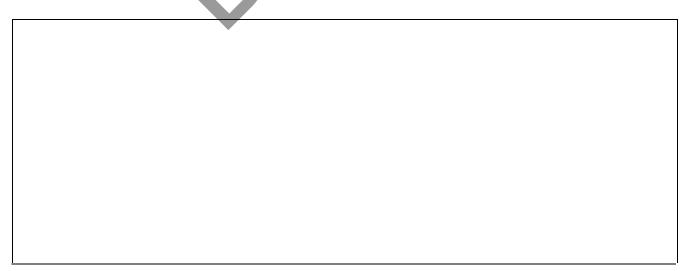
6. What are the unmet community development needs in the City of Pittsburgh? (i.e. public facility improvements, infrastructure improvements, public safety, etc.)

7. What are the unmet economic development needs in the City of Pittsburgh?

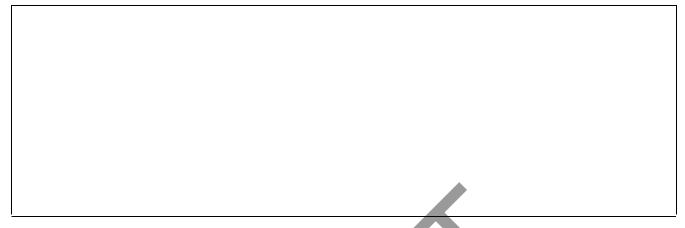
8. What Fair Housing Issues have you observed in the City of Pittsburgh?



9. Does your agency/organization have plans to add any new programs or to expand existing programs? Please describe.



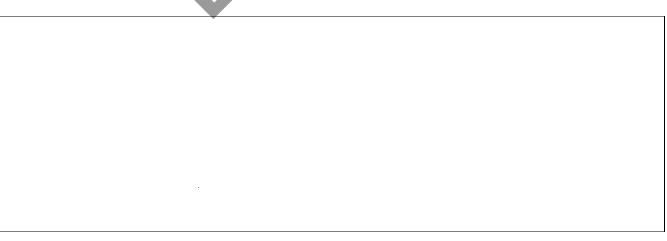
**10.** Does your agency/organization have plans to add new facilities or perform renovations on existing facilities? Please describe



11. Does your agency/organization have any plans to eliminate or close any programs or facilities? Please describe.



12. Do you have any other comments or suggestions for the Five Year Consolidated Plan and/or the Analysis of Impediments to Fair Housing Choice?





## **RESALE POLICY**



## RESALE POLICY FOR THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) – URA OF PITTSBURGH

The Urban Redevelopment Authority of Pittsburgh (URA) has prepared the following policy which addresses the issues of sale or transfer of ownership of property financed with HOME assisted funding. This policy is in accordance with the HUD Regulations found in 24 CFR 92.254(a)(5)(i). The URA and the City of Pittsburgh have opted to use the resale provisions, rather than the recapture provisions of the regulations. The Resale provision ensures that HOME-assisted units remain affordable over the entire affordability period.

#### **Resale Policy:**

The Resale Policy is enforced through the use of a Restrictive Covenant signed by the homebuyer at closing. This covenant specifies:

**1.** The period of affordability, which is based on the total amount of HOME funds invested in the housing;

Homeownership Assistance (HOME amount per-unit)	Minimum Period of Affordability (in years)
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15

- **2.** The home must remain the Homebuyer's principal residence throughout the affordability period; and
- **3.** In the event of the sale or otherwise transfer of the HOME financed property prior to the expiration of the period of affordability, the Resale Policy requires compliance with the following:
  - If the housing does <u>not</u> continue to be the principal residence of the family for the duration of the period of affordability, then the housing will be made available for subsequent purchase <u>only</u> to a buyer whose family qualifies as a low-income family and will use the property as the family's principal residence.
  - The price at resale must provide the original HOME-assisted owner a <u>fair return</u> on <u>investment</u> (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low- income homebuyers. The URA has defined the following terms:
    - **Fair Return on Investment**: This is calculated as the percentage change in Area Median Income (AMI) over the period of ownership. The original homeowner is entitled to recoup the principal paid, as well as the costs incurred for capital improvements that *add value to the property*.
      - **Capital Improvements:** Upgrades that are considered improvements, which increase the value of the home, may include:
        - Kitchen or bathroom replacements.
        - Energy upgrades (solar hot water or increased insulation heating system).

- New flooring.
- Increase in size of home footprint.
- Addition of driveway and/or sprinkler systems.
- **Excluded:** Generally, the following are not considered improvements that add value:
  - Replacing worn or dated components such as appliances or carpet.
  - Remediation of any deficiencies identified during initial inspection.
  - Maintenance costs.
- Affordability to a Reasonable Range of Low-Income Homebuyers: The home should be affordable to a reasonable range of homebuyers, which is defined as a family at 70-80% of area median income paying no more than 30% of total income for principal, interest, tax, and insurance payments (PITI).
- The affordability restrictions shall remain with the property according to the original terms. If during the affordability period a new owner of record obtains ownership of the property before the end of the initial period of affordability, the balance of the time will remain on the property.
- 4. Deed Restrictions: Covenants running with the property will be used as the mechanism to impose the resale requirements. The affordability restrictions may terminate upon occurrence of any of the following termination events: a foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. The URA may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. The affordability restrictions shall be revived according to the original terms if, during the original affordability period, the owner of record before the termination event, obtains an ownership interest in the housing.



# AMENDED CITIZEN PARTICIPATION PLAN



## 9.1 CITIZEN PARTICIPATION PLAN TABLE OF CONTENTS

- I INTRODUCTION: POLICIES AND PROCEDURES
- II DEVELOPMENT OF THE CONSOLIDATED PLAN
- III AMENDMENT PROCESS
  - A. CITIZEN PARTICIPATION PLAN
  - B. CONSOLIDATED PLAN
  - C. PERFORMANCE REPORTS
  - D. EMERGENCY PROJECTS
- IV PUBLIC HEARINGS
- V PUBLICATIONS/ADVERTISEMENTS
- VI PUBLIC MEETINGS
- VII AVAILABILITY TO PUBLIC/ACCESS TO RECORDS
- VIII TECHNICAL ASSISTANCE
- I RESPONSE PROCEDURES

DECLARATION OF AN EMERGENCY

#### I INTRODUCTION: POLICIES AND PROCEDURES

The City of Pittsburgh Citizen Participation Plan, as outlined hereafter, reflects the Administration's desire to continue its pro-active approach to involve its citizens, non-profit organizations, community development agencies, developers, foundations, and other local entities in the planning, decision making, and implementation of programmatic and project-oriented activities in the City.

The Administration makes special efforts to solicit input from its low/moderate income residents, particularly those families living in Housing Authority Communities throughout the City. The Housing Authority managers and staff were actively involved in the preparation of the Draft Consolidated Plan and special attention was given to the residents of the Housing Authority City of Pittsburgh communities and their housing economic, and social program needs.

The City believes that the Citizen Participation process provides an excellent opportunity for its residents, especially low-moderate income residents, non-profit groups (neighborhood organizations) City authorities, and other service providers to be actively involved in the preparation and implementation of the Consolidated Plan.

All citizens will have an opportunity to comment on this Citizen Participation Plan, and any amendments made hereafter, during the regular notification period (30 days) of the Draft Consolidated Plan, in which the Citizen Participation Plan will be contained.

The Administration's "Plan for Citizen Participation" proposes to continue the pro-active approach and involve as many citizens and non-profit groups in the development and implementation of the Consolidated Plan, the Capital Budget, and the Six Year Development Plan for the City.

#### II DEVELOPMENT OF THE CONSOLIDATED PLAN

- A. Prior to the adoption of the Consolidated Plan, the City will make available to its citizens, non-profit groups, and other entities, a draft copy of the Plan that includes the following information:
  - 1. The amount of assistance, including grant funds and program income the City expects to receive; and

2. The type of programs/projects the City proposes to undertake, including the estimated value of these activities that will benefit low and moderate income persons/families.

The City, as always, will make efforts to minimize the displacement of persons, including households, business, non-profit agencies, and others as a result of its proposed activities. Any person displaced by such activities will receive relocation assistance in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970. The Central Relocation Agency of the Housing Authority of the City of Pittsburgh is responsible for making relocation assistance information available to any displaced person when project implementation begins. Disbursement of this information will be through written correspondence to the displaced person.

- B. To afford citizens, public agencies, and other interested parties an opportunity to examine and comment on the proposed Consolidated Plan, the Office of Management and Budget Community Development Department will public a <u>summary</u> of the proposed Consolidated Plan in newspapers of general circulation. This <u>summary</u> will describe the contents and purpose of the Consolidated Plan, and will include a list of the locations where copies of the entire Consolidated Plan may be examined. The Office of Management and Budget Community Development Department will provide a reasonable number of free copies of the Consolidated Plan to citizens and groups who request it. There will be a thirty (30) day review period for citizen comments once the Consolidated Plan is published prior to submitting the Plan to the U.S. Department of Housing and Urban Development.
- C. The City will hold at least one (1) public hearing during the development of the Consolidated Plan. Public hearings will be held in accordance with the requirements of Section IV of this Citizen Participation Plan, which outlines the Public Hearing Process.
- D. A second public hearing will be held during the thirty (30) day review and comment period. This public hearing will also be held in accordance with the requirements of Section IV of this Citizen Participation Plan.

#### III AMENDMENT PROCESS

The City will provide opportunities for citizen participation when amendments to the following Plans are being considered

### A. THE CITIZEN PARTICIPATION PLAN

1. When changes are made to the Citizen Participation Plan, notice will be placed in one major daily newspaper of general circulation. The notice will contain information on where to obtain a copy of the amended Citizen Participation Plan. Following a thirty (30) day review and comment period, the change will become effective.

### B. THE CONSOLIDATED PLAN

According to federal regulations (cfr.91.105(c)), when a substantial change occurs in the Consolidated Plan, citizens must be provided with reasonable notice and an opportunity to comment on any substantial amendments.

1. A substantial change is defined as:

After submission and approval of the final statement, any changes to the list of activities to be funded, as well as changes that will substantially alter the purpose, scope, location, amount, or project beneficiaries, will require an amendment. The City will notify residents of such changes to the program through public notice in the local media, and provide the opportunity for comment. The criteria for what constitutes a substantial change which requires an amendment is as follows:

- a. An activity added or dropped from the funding program.
- b. A location change in any activity.
- c. A change in the scope or purpose of an activity so as to affect the persons benefiting by the project.

- d. A 50% change in the project funded amount, if the project is funded at \$24,999 or less.
- e. A 25% change in the project funded amount if the project is funded at \$25,000 and above.
- Amendments to the Consolidated Plan will be advertised in one (1) major daily newspaper of general circulation. Following a thirty (30) day review and comment period, the amendments will be implemented.

### C. PERFORMANCE REPORTS

1. A display-type ad will be placed in a major daily newspaper of general circulation one time only. The ad will state the locations across the city where and when the consolidated plan performance report will be available for review. The report will be available for public review for a period of no less than fifteen (15) days. Written comments may be received by the City during that time period and these comments and the City's responses to them will be included in the Final Consolidated Plan Performance Report that is submitted to the U.S. Department of Housing and urban Development.

## D. EMERGENCY PROJECTS

- 1. For emergency activities of recent origin, it is the policy of the City to grant a temporary waiver for the thirty (30) day "Citizen Review and Comment Period". The City will advertise the project for citizen comment concurrent with the start of the project.
- 2. In keeping with federal regulations, an emergency project can be defined as "an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety, or welfare of the community". The subrecipient must submit certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

### IV PUBLIC HEARINGS

A. The City plans to continue to conduct public hearings in the summer of each year to obtain citizens views, to respond to funding proposals/projects, and address other needs of non-profit agencies, businesses, and other service providers.

The public hearings will be conducted in the fall for the purpose of:

- 1. Providing citizens an opportunity to examine and comment on the proposed content for the Six Year Development Program, including the Community Development Block Grant Program (CDBG), and the Consolidated Plan;
- 2. Receiving testimony on housing and community development needs;
- 3. Soliciting and reviewing public comments on program performance;
- 4. Obtaining the views of citizens on housing and community development needs, including priority non-housing community development needs.
- B. The City will annually conduct a public hearing during the draft review stage of the Consolidated Plan. The purpose of this hearing will be to receive testimony and public comments on the proposed draft Consolidated Plan. Included in this draft will be a list of proposed projects tentatively selected for funding for all programs covered by the Consolidated Plan.

### V PUBLICATIONS/ADVERTISEMENTS

- A. At least two weeks prior to each of the public hearings, display style advertisements will be placed in one (1) major daily newspaper of general circulation and one (1) minority newspaper of general circulation. The advertisements will include the:
  - 1. Purpose of the hearing;
  - 2. Location of the hearing;

- 3. Date of the hearing;
- 4. Time of the hearing;
- 5. Any additional information regarding the hearing.
- B. In addition to the public hearing advertisements in local newspapers, the City will utilize, when possible, City cable TV announcements, and brochures to encourage further citizen participation in the Consolidated Plan process. The City will mail a public hearing notice to all parties on the Office of Management and Budget Community Development Department's extensive mailing list.
- C. Public hearings will be conducted in neighborhood public facilities (libraries, schools, etc.) to allow for maximum participation by persons wishing to attend. These public facilities are accessible by Port Authority buses from all parts of the City. These facilities will also be handicapped accessible.
- D. In addition, upon request to the Office of Management and Budget -Community Development Department, prior to public hearings, provisions will be made for the following groups of people:
  - 1. Non-English speaking residents of the City (interpreters);
  - 2. Visually impaired (access to tape recordings of public hearings and special assistance from City staff);
  - 3. Hearing impaired (sign interpreters).

### VI PUBLIC MEETINGS

- A. The purpose of all public meetings will be to obtain citizen input for the development of the Consolidated Plan. In order to gain participation from the largest cross section of the community, public meetings for the Consolidated Plan will be held in a variety of neighborhood public facilities and in areas convenient to public housing residents. Efforts will be made to announce meetings in various ways to ensure that low and very low income residents are aware of the meetings.
- B. Any meetings, other than public hearings, will be advertised once by a display style advertisement placed in one (1) major daily

newspaper of general circulation prior to the meeting. The ad will state the location, time, date and place of the meeting. Provisions will be made so that the site is handicap accessible. An interpreter will be made available provided one is requested at least one (1) week in advance.

### VII AVAILABILITY TO PUBLIC/ACCESS TO RECORDS

A. All programs operated by the City will be conducted in an open manner, with freedom of access to program information and public hearings for all interested parties.

The City will provide for full and timely disclosure of its records.

Documents relevant to the City's Programs will be available for citizen inspection between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday at:

Office of Management and Budget - Community Development 414 Grant Street, Pittsburgh, PA 15219

On occasion, certain documents will also be available for review at:

Urban Redevelopment Authority 412 Boulevard of the Allies Pittsburgh, PA 15219

B. The public will be notified as to the locations where these documents may be reviewed through display style advertisements placed in one (1) daily major newspaper of general circulation.

Citizens with disabilities that may be prohibited from reviewing these documents at publicized locations should contact the Office of Management and Budget - Community Development for specific assistance in obtaining the Plan for review and for assistance in submitting comments. The telephone number for the Office of Management and Budget - Community Development is 412-255-2212 and TDD 412-255-2222.

In addition, the City houses the Consolidated Plan on computer software which provides additional access to this document for any interested non-profit groups or citizens.

#### VIII TECHNICAL ASSISTANCE

A, Upon request to the Office of Management and Budget -Community Development, technical assistance will be provided for the explanation of any information related to the programs operated by the City. In addition, technical assistance will be available for the development of proposals for these programs.

### I RESPONSE PROCEDURES

A. Upon receipt of a written complaint, the City, Office of Management and Budget - Community Development, will issue a response, whenever possible, within fifteen (15) working days.

In summary of written and oral comments and complaints will be included in the City's Consolidated Plan. Any comments which are not used in the Plan will be noted and reason for non-inclusion will be stated.

Additionally, a summary of written and oral comments will be included in any Amendments, or Performance Reports, as required. If a response is unacceptable to a concerned citizen or group, the Office of Management and Budget - Community Development should again be contacted and, whenever possible, within (15) working days will issue a second written response from the Director of the Office of Management and Budget - Community Development or his/her designee.

Further comments can be directed to the U.S. Department of Housing and Urban Development's (HUD) Regional Office at:

U.S. Department of Housing and Urban Development Pittsburgh Office, Region III William S. Moorhead Federal Building 1000 Liberty Avenue Pittsburgh, PA 15222

### DECLARATION OF AN EMERGENCY

When a Declaration of Emergency has been ordered by the President of the United States, or the Governor of Pennsylvania, the City of Pittsburgh will follow the following process concerning public hearings and public display of plans.

- If the City is unable to hold open public hearings in person, the City will be allowed to instead hold virtual public hearings through conference calls or an online video conference call platform as long as the public is able to provide public comments during the virtual public hearing.
- If the City is not able to publicly place the plans on public display at the location referenced in the Citizen Participation Plan, the City will put the plans on the City's website (<a href="https://pittsburghpa/omb/community-development-documents">https://pittsburghpa/omb/community-development-documents</a>) and will also email copies of the plans to any person who will request a copy of the plans via email upon request.
- If the City Council is unable to conduct an open public forum type meeting, the City then can approve the plans at a City Council meeting through an on-line virtual City Council meeting, if an inperson Council meeting is not happening because of the Emergency.