CITY OF PITTSBURGH

Office of Management & Budget, 414 Grant Street, Room 501, Pittsburgh, PA 15219

FY 2024
Annual Action Plan

For Submission to HUD for the Community Development Block Grant, HOME Investment Partnerships, Emergency Solutions Grant, and Housing Opportunities For Persons With AIDS Programs

DRAFT

For Submission to HUD on or before:
August 15, 2024

Ed Gainey,
Honorable Mayor

BUILT ON EXPERIENCE URBAN DESIGN VENTURES

Table of Contents

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b) 2

PR-05 Lead & Responsible Agencies – 91.200(b) 26

AP-10 Consultation – 91.100, 91.200(b), 91.215(l) 27

AP-12 Participation – 91.105, 91.200(c) 55

AP-15 Expected Resources – 91.220(c)(1,2) 62

AP-20 Annual Goals and Objectives 68

AP-35 Projects – 91.220(d) 76

AP-38 Project Summary 80

AP-50 Geographic Distribution – 91.220(f) 127

AP-55 Affordable Housing – 91.220(g) 131

AP-60 Public Housing – 91.220(h) 133

AP-65 Homeless and Other Special Needs Activities – 91.220(i) 138

AP-70 HOPWA Goals – 91.220 (l)(3) 145

AP-75 Barriers to affordable housing – 91.220(j) 146

AP-85 Other Actions – 91.220(k) 149

AP-90 Program Specific Requirements – 91.220(l)(1,2,4) 157

DRAFT

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Pittsburgh, Pennsylvania is an entitlement community under the U.S. Department of Housing & Urban Development's (HUD) for the following Federal programs:

- Community Development Block Grant (CDBG),
- HOME Investment Partnership (HOME),
- Emergency Solutions Grant (ESG), and
- Housing Opportunities for Persons with AIDS (HOPWA).

In compliance with the HUD regulations, the City of Pittsburgh has prepared this FY 2024 Annual Action Plan for CD Program Year 50 for the period of October 1, 2024 through September 30, 2025. This Annual Action Plan is a strategic plan for the implementation of the City's Federal Programs for housing, community, and economic development within the City of Pittsburgh. In addition, the Annual Action Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2024. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Office of Management and Budget is the lead entity and administrator for the CDBG, ESG, and HOPWA funds.

This is the City's fifth year of the FY 2020-2024 Five-Year Consolidated Plan, which describes the housing and non-housing needs of City residents and presents a five-year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2023 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) funds in this Action Plan but include the participation of the public housing authority in the development of the plan.

DRAFT

The CDBG Program and activities outlined in this FY 2024 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents. The City's previous performance under the CDBG Program was discussed at the Public Hearings.

Available Funds:

The following financial resources are presented for the FY 2024 Annual Action Plan and are anticipated to be received to address the Strategies and Goals identified in City of Pittsburgh's Five Year Consolidated Plan. During the FY 2024 Program Year, the City of Pittsburgh will receive the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

- **CDBG Funds -** $13,398,170.00
- **CDBG Program Income -** $1,500,000.00
- **HOME Funds -** $1,995,569.00
- **HOME Program Income -** $250,000.00
- **ESG Funds -** $1,195,104.00
- **HOPWA Funds -** $1,409,836.00
- **Total: $19,748,679.00**

DRAFT

FY 2024 CDBG, HOME, ESG, and HOPWA Programs Budget:

The City of Pittsburgh proposes to undertake the following activities with the FY 2024 CDBG Grant, CDBG Program Income, HOME Grant, HOME Program Income, ESG Grant, and HOPWA Grant funds:

FY 2024 CDBG Budget:

- **City Council** - $450,000.00
- **Commission on Human Relations** - $60,000.00
- **Department of Mobility and Infrastructure** - $495,430.00
- **Department of Permits, Licenses, and Inspections** - $2,179,000.00
- **Office of Management and Budget** - $2,062,740.00
- **Office of the Mayor** - $400,000.00
- **Department of Parks and Recreation** - $1,000,000.00
- **Human Resources and Civil Service Commission** - $510,000.00
- Housing Authority of the City of Pittsburgh - $5,621,000.00
- **Urban Redevelopment Authority** - $2,120,000.00

FY 2024 HOME Budget:

- **Program Administration -** $224,556.00
- **Affordable Rental/Rental Gap Program (RGP)** - $1,901,279.00

- **Affordable Homeownership/For Sale Development Program (FSDP)** - $119,734.00

FY 2024 ESG Budget:

- **Street Outreach and Emergency Shelter** - $717,062.00
- **Homeless Prevention, Rapid Re-Housing, and HMIS** - $478,042.00

FY 2024 HOPWA Budget:

- **Housing Opportunities for Persons with AIDS** - $1,409,836.00

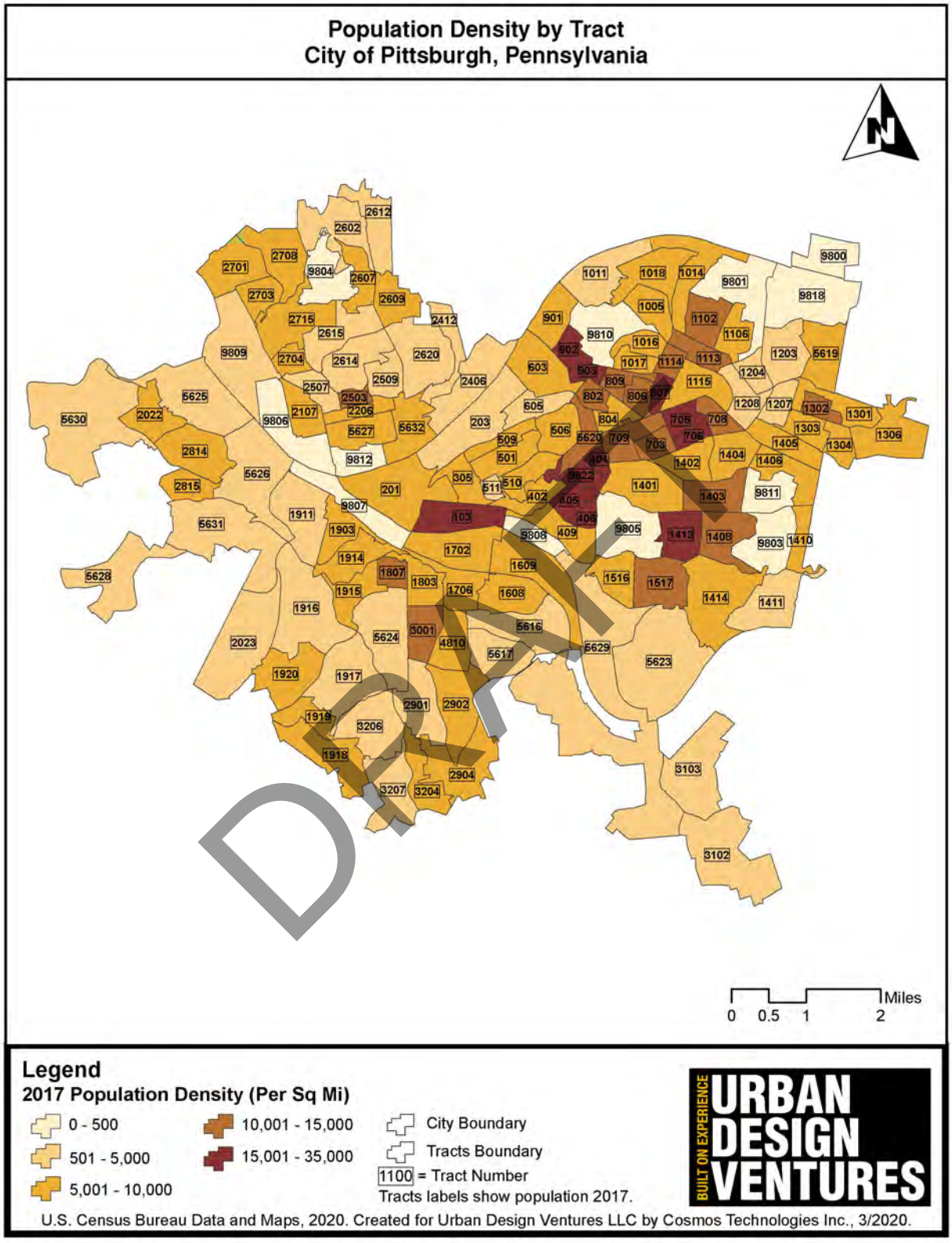
Total CDBG, HOME, ESG, and HOPWA Budgets = $19,748,679.00

DRAFT

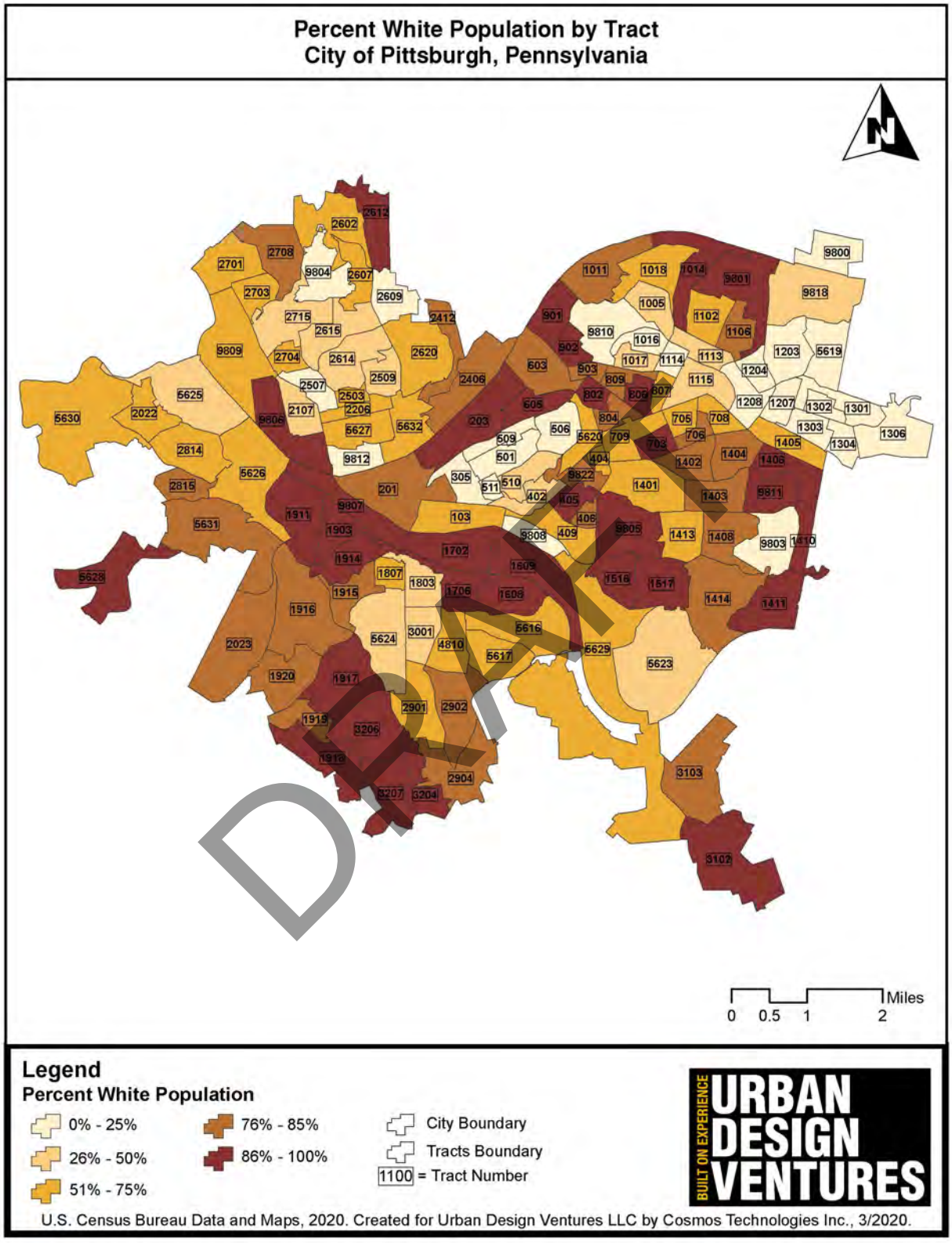
Maps:

The following maps illustrate the demographic characteristics of the City of Pittsburgh:

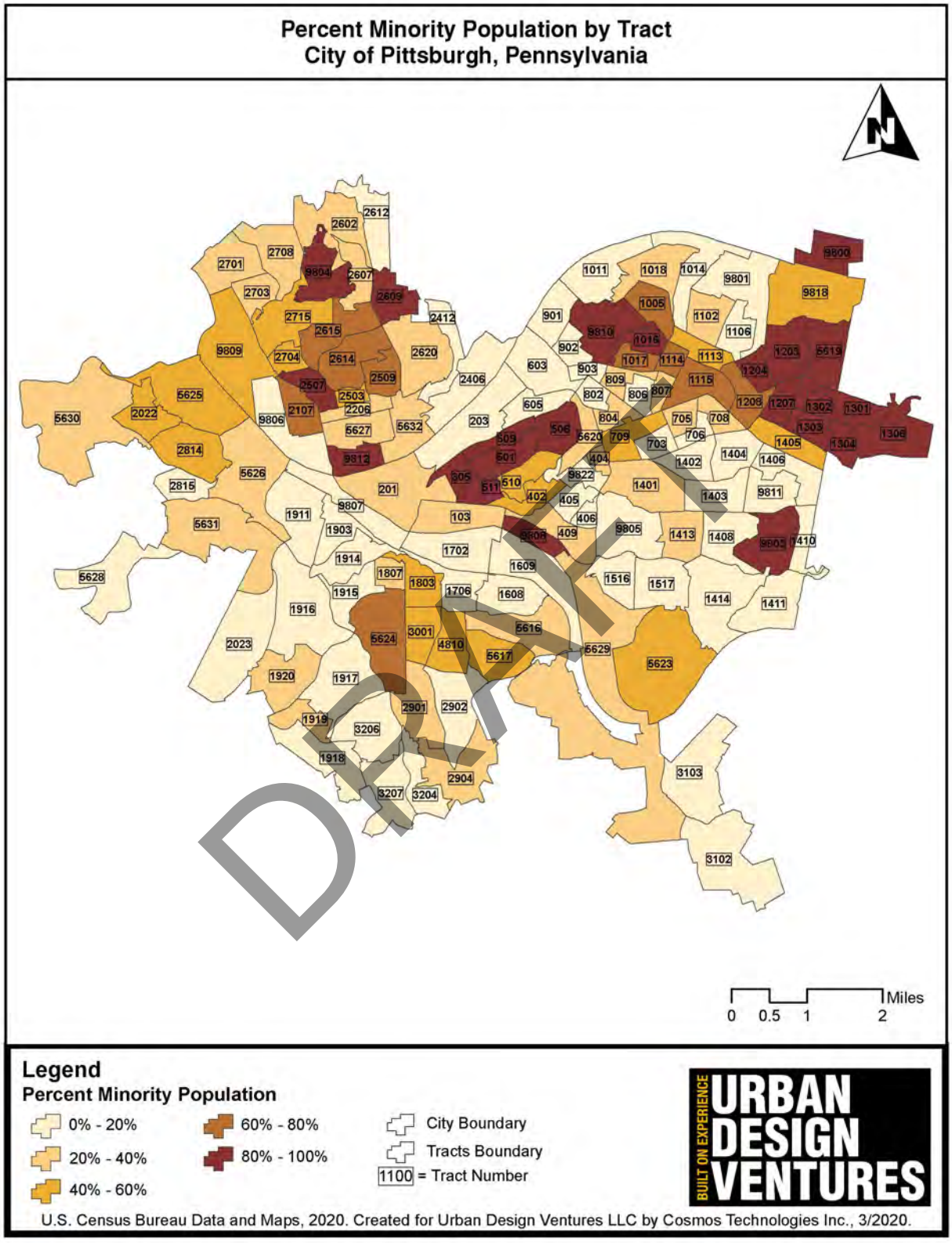
- Population Density by Census Tract
- Percent White Population by Census Tract
- Percent Minority Population by Census Tract
- Total Housing Units by Census Tract
- Total Housing Units by Block Points & Census Tracts
- Percent Owner-Occupied Housing Units by Census Tract
- Percent Renter-Occupied Housing Units by Census Tract
- Percent Vacant Housing Units by Census Tract
- Percent Population Age 65+ by Census Tract
- Low/Moderate Income Percentage by Block Group
- Low/Moderate Income with Minority Percentage by Block Group
- Commercial Hot Spots
- Larimer/East Liberty Neighborhood Revitalization Strategy Area (NRSA)



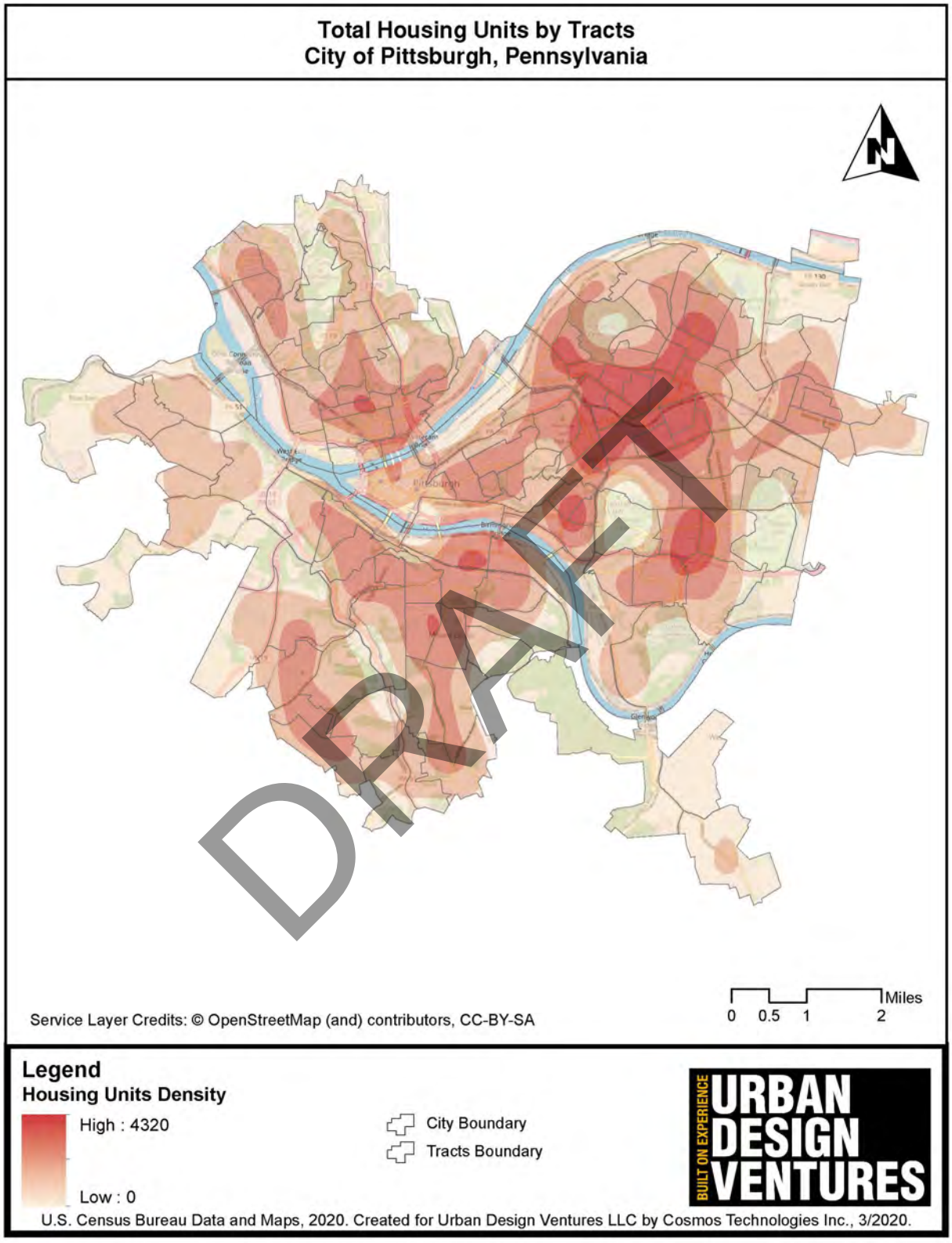
Population Density by Census Tract



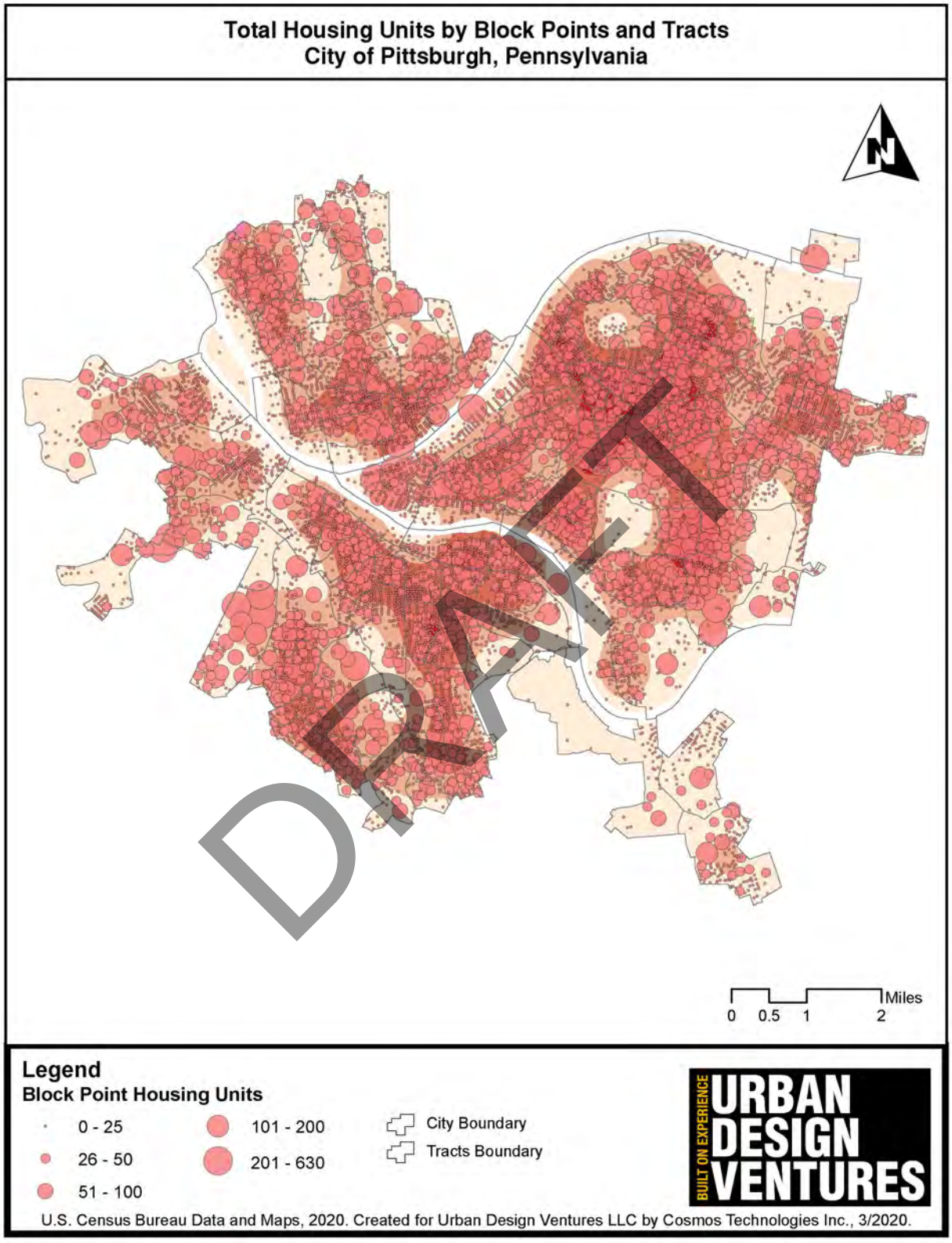
Percent White Population by Census Tract



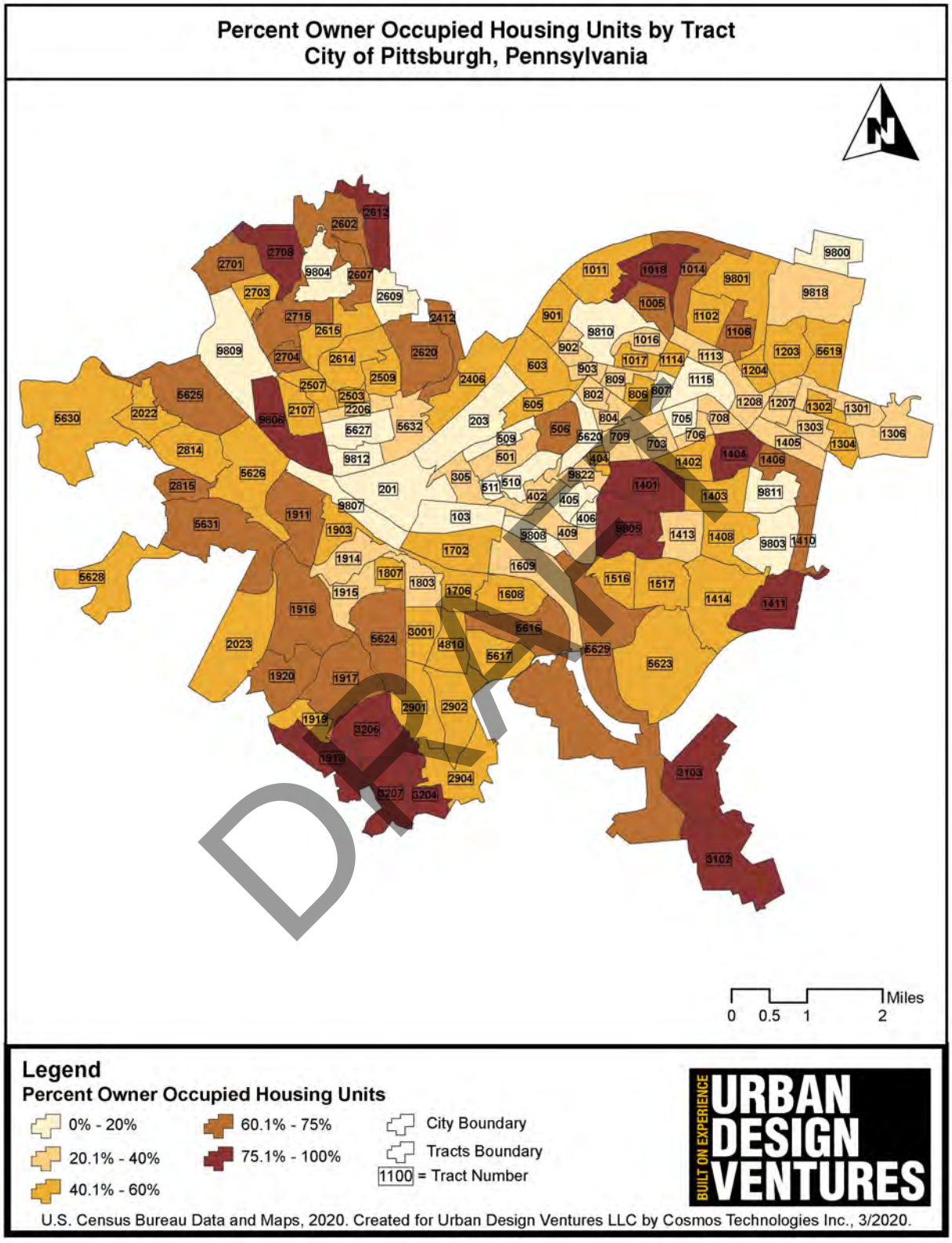
Percent Minority Population by Census Tract



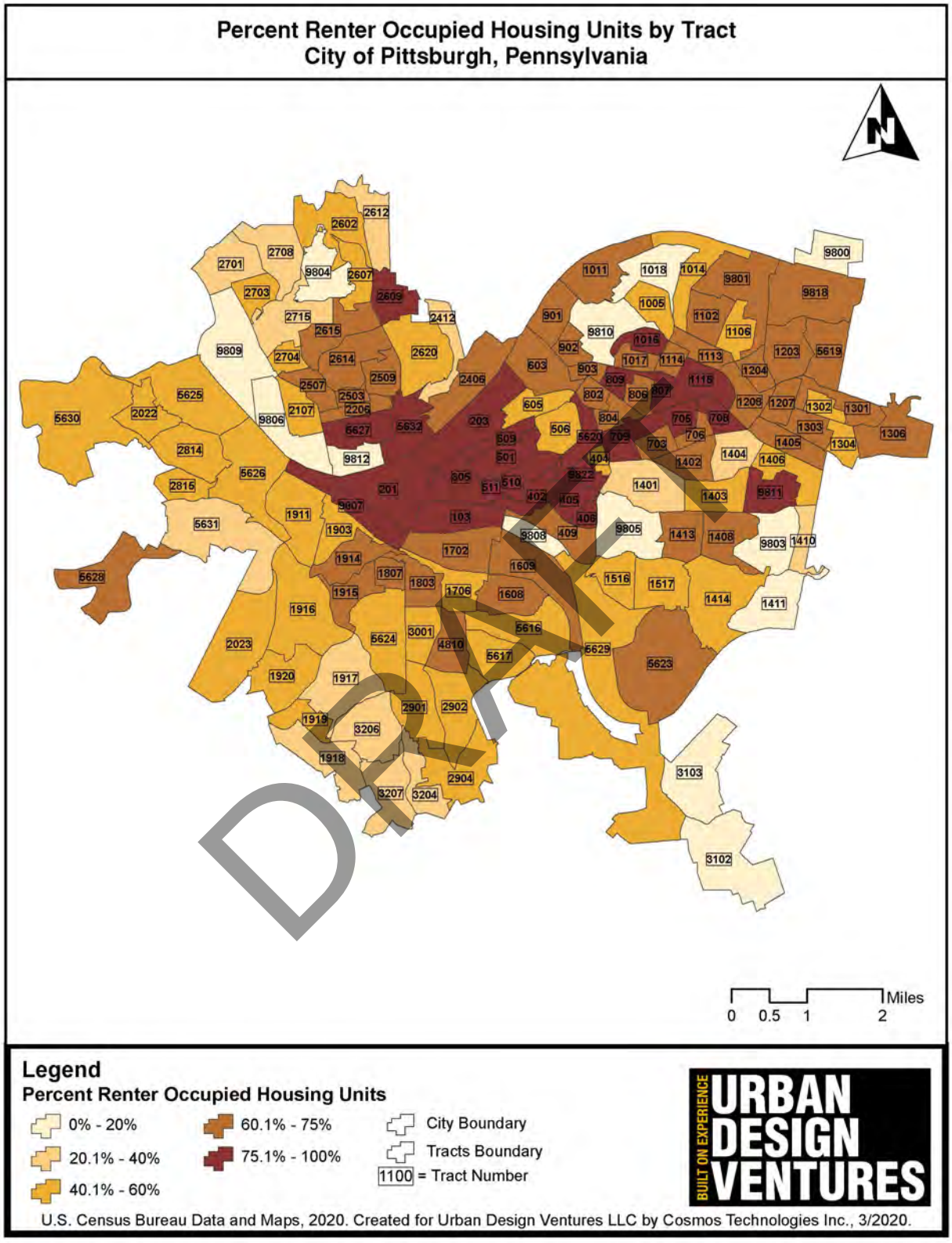
Total Housing Units by Census Tract



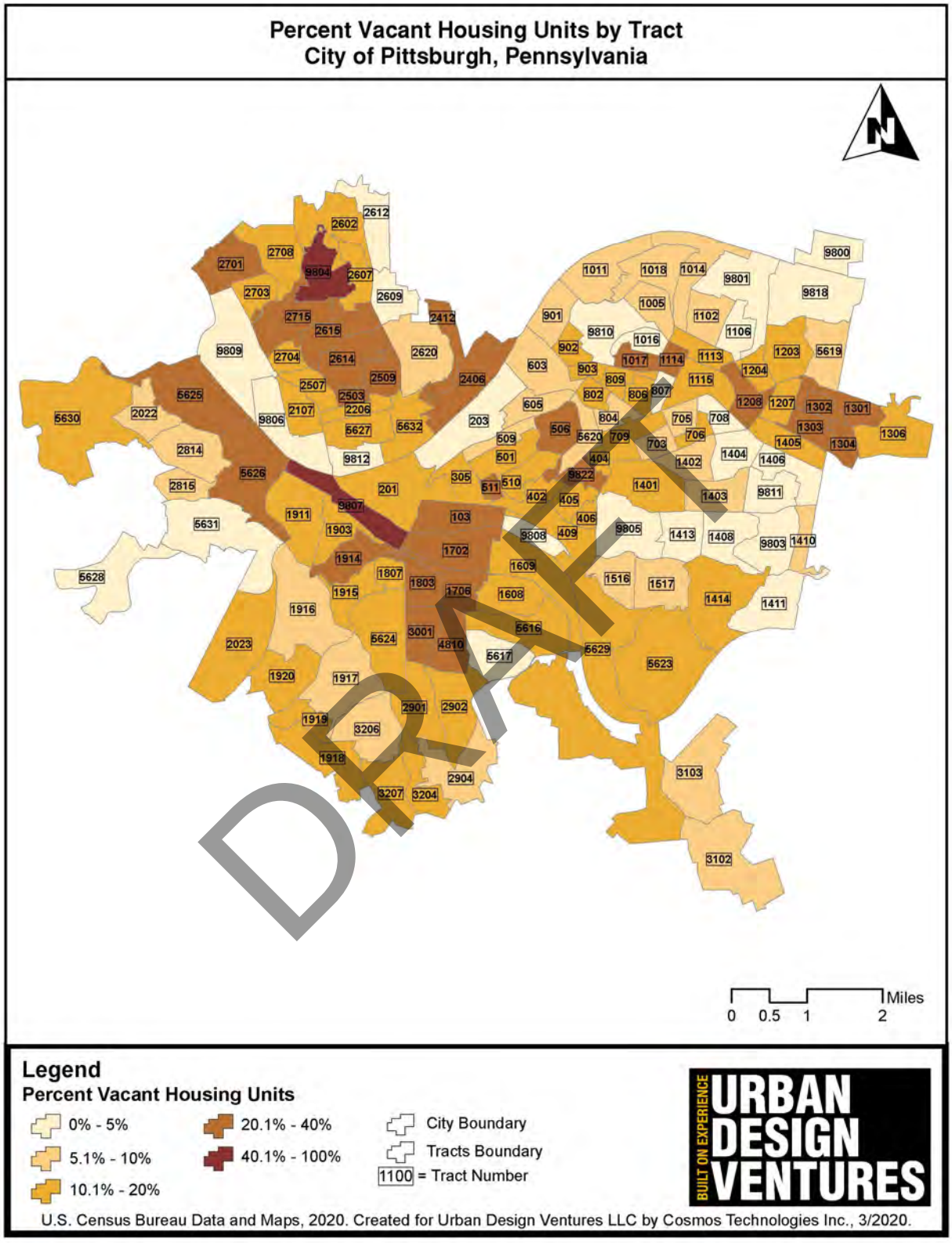
Total Housing Units by Block Points & Census Tracts



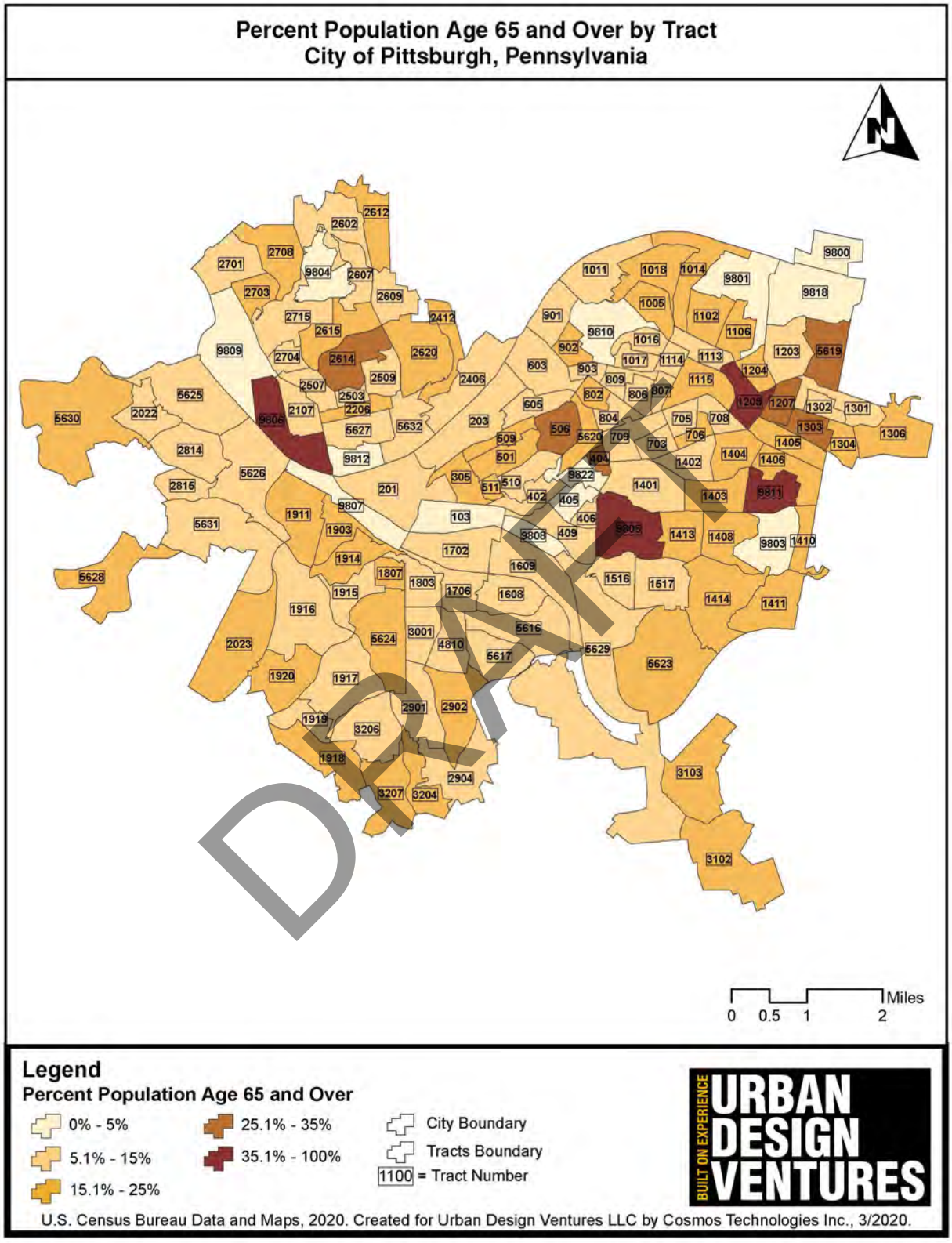
Percent Owner-Occupied Housing Units by Census Tract



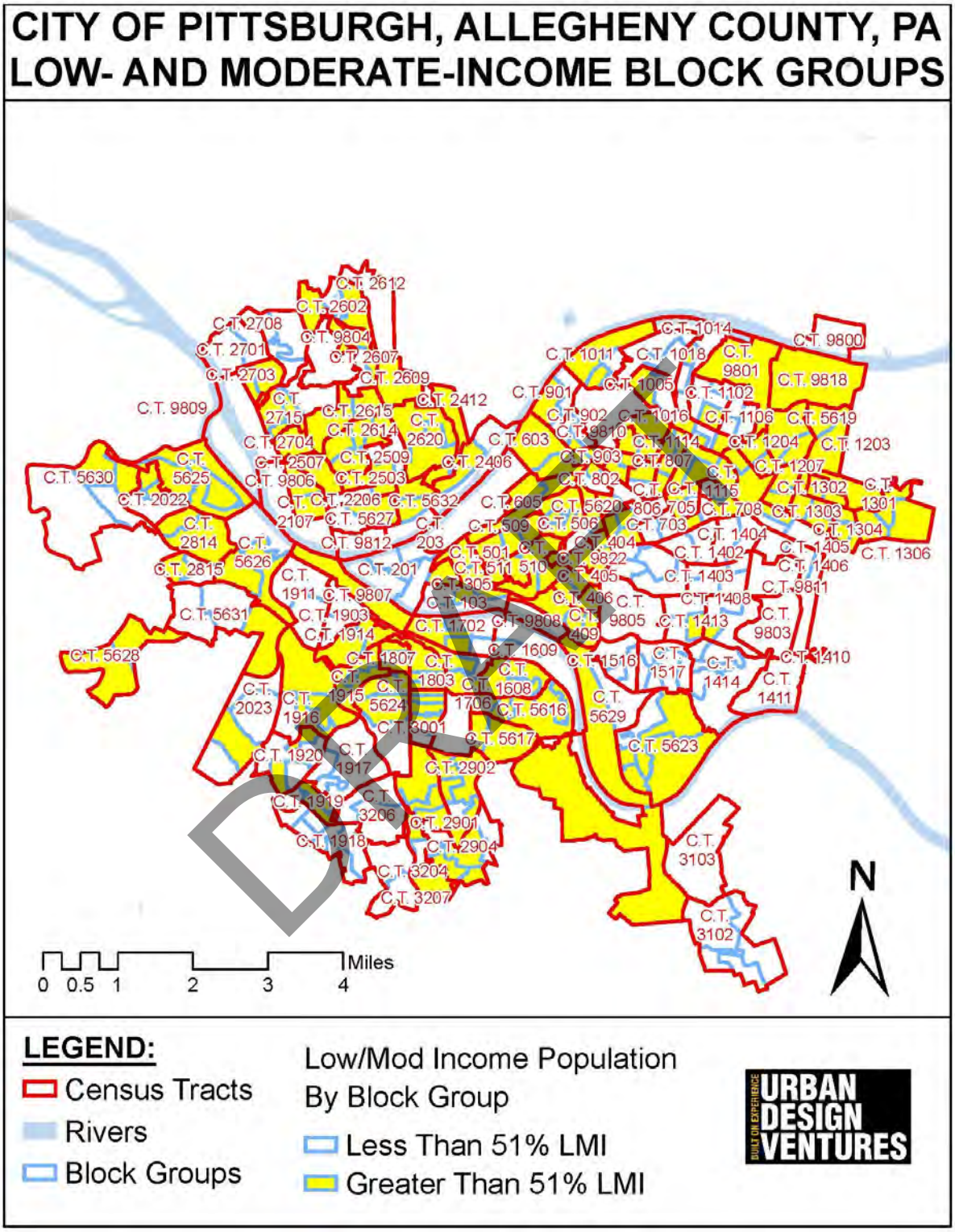
Percent Renter-Occupied Housing Units by Census Tract



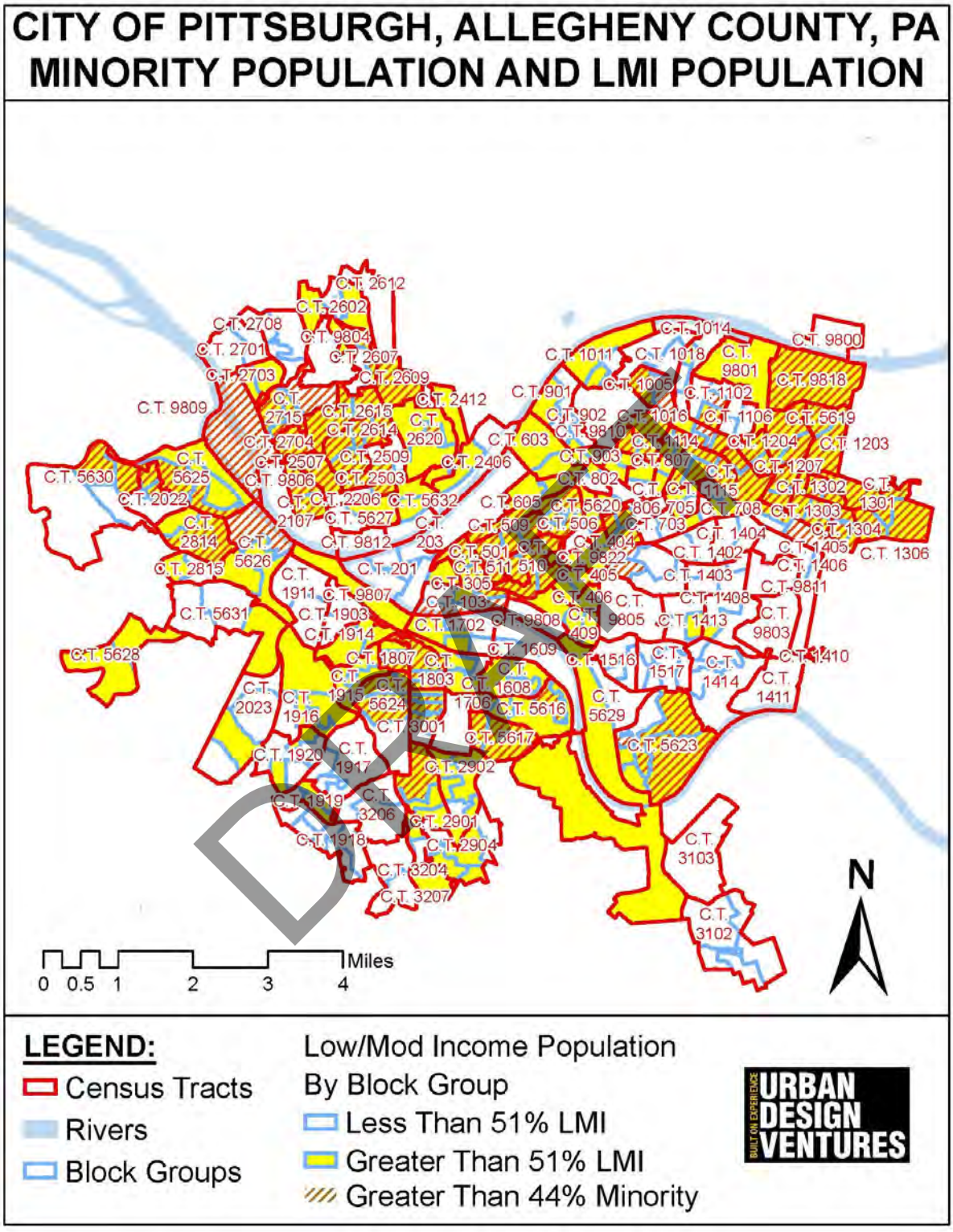
Percent Vacant Housing Units by Census Tract



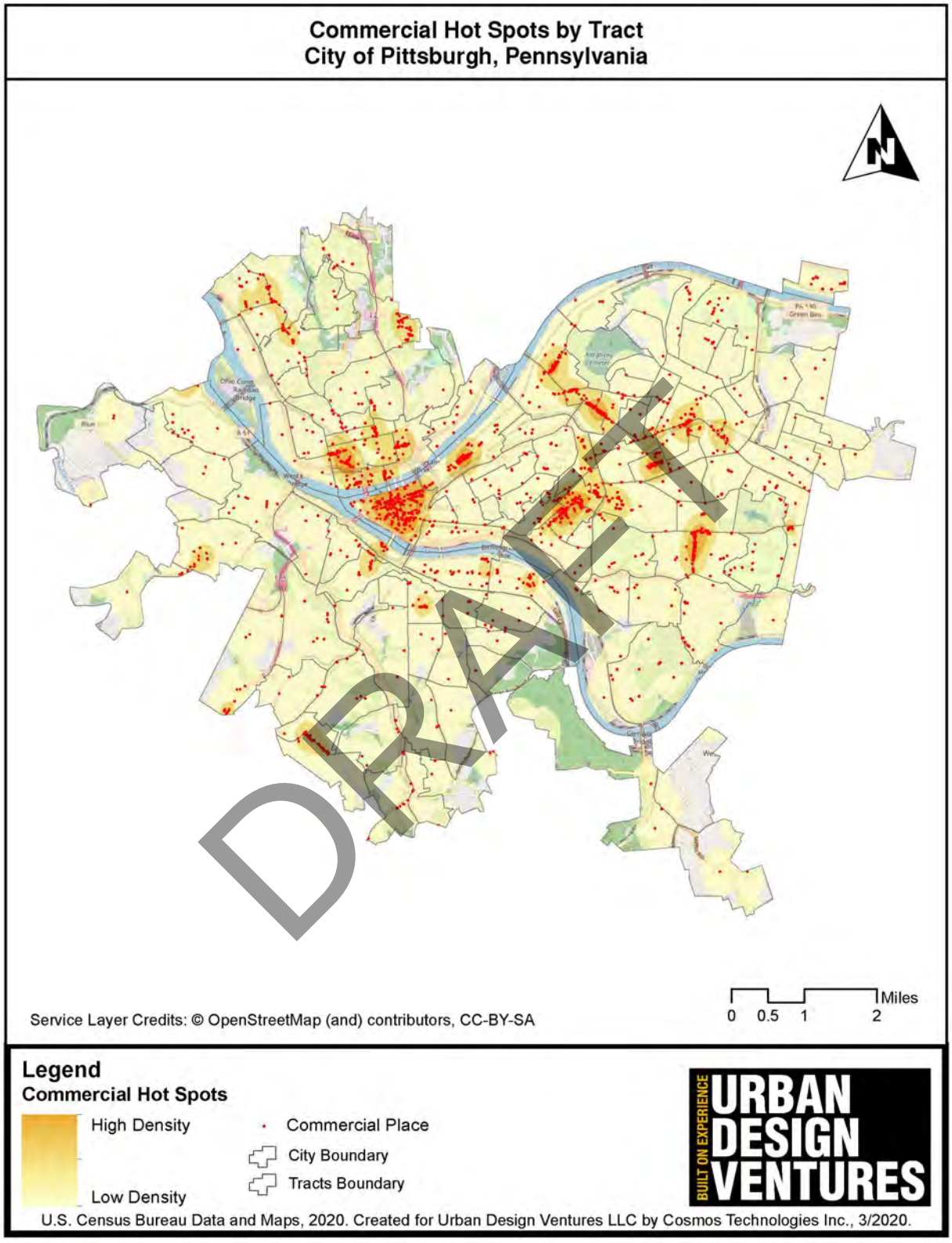
Percent Population Age 65+ by Census Tract



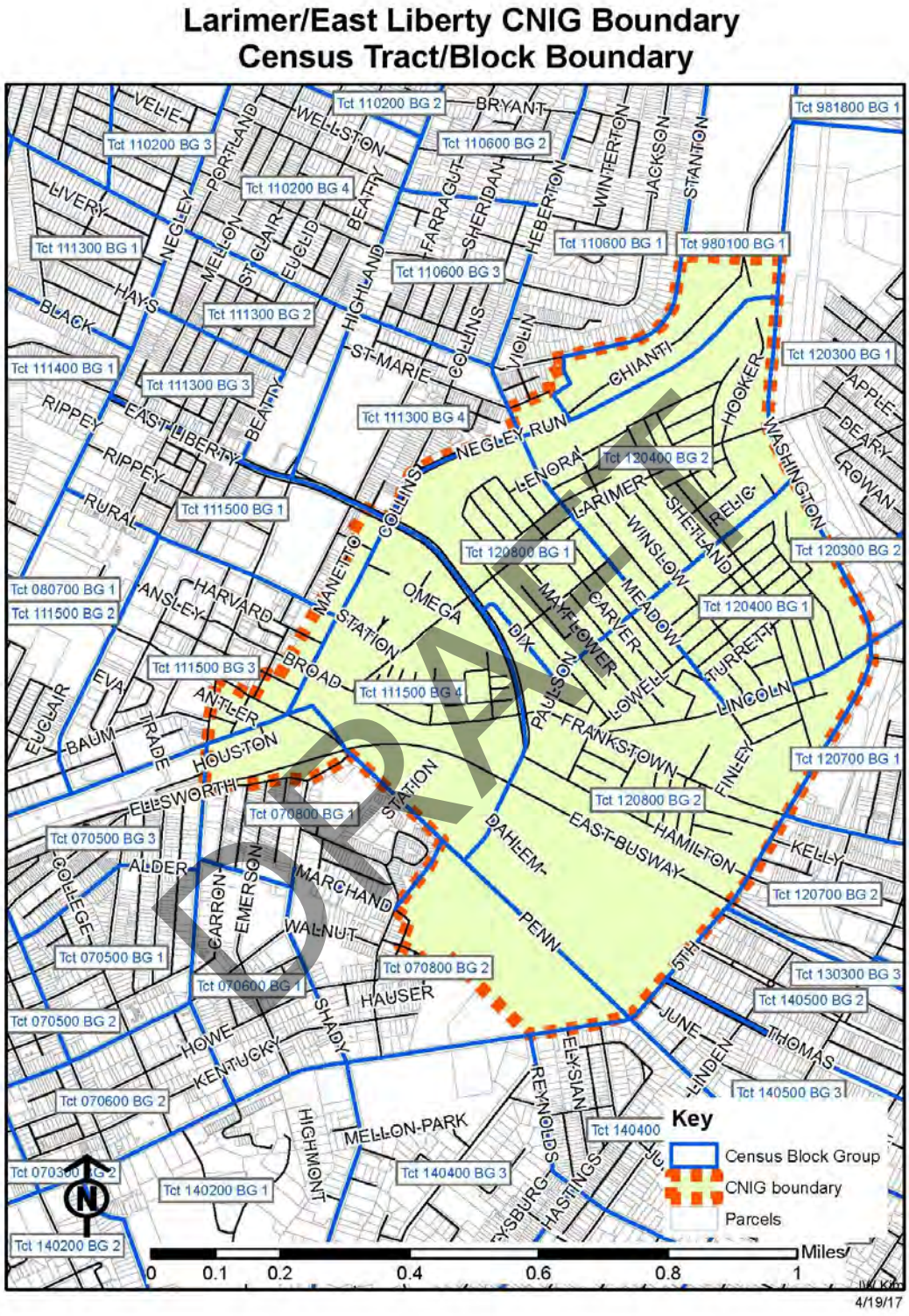
Low/Moderate Income Percentage by Block Group



Low/Moderate Income with Minority Percentage by Block Group



Commercial Hot Spots



Larimer/East Liberty Neighborhood Revitalization Strategy Area (NRSA)

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

During the FY 2024 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following priority needs and goals/strategies from its Five Year Consolidated Plan.

Housing Strategy (High Priority)

Priority Need: There is a need to improve the quality of the housing stock in the City by increasing the supply of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers, which is affordable to low- and moderate-income persons and families.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and households that is decent, safe, sound, and accessible.

Goals: The following housing goals are:

- **HSS-1 Homeownership -** Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HSS-2 Housing Construction -** Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HSS-3 Owner-occupied Housing Rehabilitation -** Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HSS-4 Renter-occupied Housing Rehabilitation -** Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.
- **HSS-5 Rental Assistance -** Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-6 Neighborhood Revitalization -** Promote and strengthen the housing stock in residential neighborhoods throughout the City.
- **HSS-7 Fair Housing -** Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.

Homeless Strategy (High Priority)

Priority Need: There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

DRAFT

Objective: Improve the living conditions and support services available for homeless persons, families, and those who are at-risk of becoming homeless.

Goals: The following homeless goals are:

- **HMS-1 Operation/Support -** Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing -** Support the rehabilitation and accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HMS-4 Permanent Housing -** Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Strategy (High Priority)

There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Objective: Improve the living conditions and services for those residents with other special needs, including the disabled population.

Goals: The following special needs goals are:

- **SNS-1 Housing -** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services -** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **SNS-3 Accessibility -** Promote and assist in making reasonable accommodations and accessibility improvements in housing for homeowners and renters, and bring public facilities and infrastructure into compliance with Federal, State, and local Laws.

Community Development Strategy (High Priority)

Priority Needs: There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City.

DRAFT

Objective: Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the City of Pittsburgh.

Goals: The following community development goals are:

- **CDS-1 Community Facilities -** Improve the parks, recreational facilities, trails, bikeways, and all public and community facilities in the City.
- **CDS-2 Infrastructure -** Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, handicap accessibility improvements/removal of architectural barriers, etc.
- **CDS-3 Accessibility Improvements -** Remove and eliminate architectural barriers and make ADA accessibility improvements to public and community facilities.
- **CDS-4 Public Services -** Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-5 Food Programs -** Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.
- **CDS-6 Public Safety -** Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.
- **CDS-7 Clearance/Demolition -** Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
- **CDS-8 Community Based Organizations -** Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.
- **CDS-9 Transportation -** Encourage the public transit authority and carriers to address the needs of low-income persons and families and the disabled to have access to employment, health care, and shopping.

DRAFT

Economic Development Strategy (High Priority)

Priority Need: There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City.

Objective: Improve and expand employment opportunities in the City for low- and moderate-income persons and households.

Goals: The following economic development goals are:

- **EDS-1 Employment -** Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
- **EDS-2 Financial Assistance -** Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **EDS-3 Redevelopment Program -** Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **EDS-4 Infrastructure** - Promote the development of open space, parking, landscaping, roads, walks, trails, and other infrastructure improvements to support new economic development projects.

Administration, Planning, and Management Strategy (High Priority)

Priority Need: There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals: The following administration, planning, and management goals are:

- **AMS-1 Overall Coordination -** Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, the five year consolidated plan, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
- **AMS-2 Special Studies/Management -** Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing -** Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

DRAFT

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Pittsburgh has a good performance record with HUD and regularly meets its established performance standards. Each year the City prepares its Consolidated Annual Performance and Evaluation Report (CAPER) which is submitted to HUD. This report is submitted

within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Office of Management and Budget. The FY 2022 CAPER is the third CAPER of the FY 2020-2024 Five Year Consolidated Plan.

The City of Pittsburgh submitted its FY 2022 CAPER to HUD on December 22, 2023 and was approved by HUD. As reported in the FY 2022 CAPER, the City expended 77.6% of its CDBG funds for the benefit of low- and moderate-income persons. The City was under its 15% public services cap, expending 13.15% of its CDBG funds on public services. The City was under the administrative caps for the CDBG, HOME, ESG, and HOPWA programs. The City was over its 1.5 drawdown ratio (1.99). Pittsburgh is carrying out its projects in accordance with all HUD activity guidelines and match requirements.

The HOME Program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City of Pittsburgh met its HOME Match Requirements for the FY 2022 Program. The City of Pittsburgh has an excess of matching funds in the amount of $9,331,136.96 for the HOME Program.

The ESG Program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City has met its ESG Match Requirements for the FY 2022 Program. A separate ESG CAPER was submitted for FY 2022 on December 22, 2023 in the Sage HMIS Reporting System.

The HOPWA Program is also being administered in a timely manner and in accordance with applicable activity limitations. A separate HOPWA CAPER was submitted on December 21, 2023 to the HOPWA@hud.gov email address.

DRAFT

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Annual Action Plan has many opportunities to gather citizen participation which includes: the citizen participation plan; requests for proposals for funding (RFP's) from agencies/organizations; the citizen participation process; the consultation process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the City.

The City emailed the link to its CDBG funding applications to its list of agencies/organizations. This list is updated regularly. The City now only accepts applications online.

The City developed the plan based on resident input, the information obtained from agencies/organizations, and meetings with other City staff and departments. A "draft plan" and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertised in two (2) local newspapers of general circulation in the City, with the

times, dates, and locations where the plan may be examined and the date and time of the second public hearing on the Annual Action Plan. Resident, agency, and organization comments were either incorporated into the plan or if not included the reason why the comments were not accepted, are included in the plan.

The City of Pittsburgh held a needs public hearing to seek input from interested residents and community organizations for the FY 2024 funds. The City of Pittsburgh advertised in two (2) local newspapers. The ads appeared in the “The New Pittsburgh Courier” and “The Pittsburgh Tribune Review” on Wednesday, October 11, 2023. The City held its Needs Public Hearing on Thursday, October 26, 2023 at 12:00 PM, in person and virtually, allowing residents to provide the needs in the community concerning the FY 2024 Federal allocations.

On Wednesday, June 19, 2024 the City of Pittsburgh published the Second Public Hearing Notice in the "The New Pittsburgh Courier" and in “The Pittsburgh Tribune Review”. The Second Public Hearing was held on Thursday, July 10, 2024 at 1:00 P.M. in person and virtually, allowing residents to give their input on the draft version of the FY 2024 Annual Action Plan before the submission of the Plan to HUD on or before Thursday, August 15, 2024.

Display:

The "FY 2024 Annual Action Plan" was on display for a 30-day period beginning Thursday, June 20, 2024. The availability for review of the "draft plan" was advertised in the local newspapers and the plan was on public display at the City of Pittsburgh website: http://pittsburghpa.gov/omb/community-development-documents.

Schedule:

The following schedule was used in the preparation of the FY 2024 Annual Action Plan:

- **Extensive citizen, provider, and stakeholder consultation** – October 2023 – July 2024
- **The Notice for the Needs Public Hearings Published in the New Pittsburgh Courier and the Pittsburgh Tribune Review** – Wednesday, October 11, 2023
- **Needs Public Hearing held** – Thursday, October 26, 2023 at 12:00 PM
- **Publish final notice in the newspapers, the Annual Action Plan is on display** – Wednesday, June 19, 2024 (New Pittsburgh Courier and Pittsburgh Tribune Review)
- **FY 2024 Annual Action Plan is on Display** – Thursday, June 20, 2024
- **Final Public Hearing held** – Wednesday, July 10, 2024
- **End of 30-day public comment period** – Friday, July 19, 2024
- **Submission of Annual Action Plan to HUD on or before** – Thursday, August 15, 2024

DRAFT

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City held a needs public hearings to seek input from interested residents and community organizations for the FY 2024 funds. The City of Pittsburgh advertised in two (2) local newspapers. The ads appeared in “The New Pittsburgh Courier” and the "Pittsburgh Tribune Review" on Wednesday, October 11, 2023. The City held its Needs Public Hearing on Thursday, October 26, 2023 12:00 PM in person and virtually. At the Needs Public Hearing, residents provided their input and ideas on the needs in the City of Pittsburgh are included in the Citizen Participation section at the end of this plan.

On Wednesday, June 19, 2024 the City of Pittsburgh published the Second Public Hearing Notice in "The New Pittsburgh Courier" and in the "Pittsburgh Tribune Review." The Second Public Hearing was held on Wednesday, July 10, 2024 at 1:00 P.M. in person and virtually, allowing residents to give their input on the draft version of the FY 2024 Annual Action Plan before the submission of the Plan to HUD on or before Thursday, August 15, 2024. Comments received at the Public Hearing and during the display period are included in the Citizen Participation section at the end of this plan.

The "FY 2024 Annual Action Plan" was on display for a 30-day period beginning Thursday, June 20, 2024. The availability for review of the "draft plan" was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website: http://pittsburghpa.gov/omb/community-development-documents.

The Citizen Participation includes the newspaper ads, meeting flyers, social media postings, the sign-in sheets, agenda, and the minutes from the public hearings.

DRAFT

6. Summary of comments or views not accepted and the reasons for not accepting them

All of the comments were accepted and the requests for funding were incorporated into the FY 2024 CDBG, HOME, ESG, and HOPWA Programs.

7. Summary

The FY 2024 Annual Action Plan for CD Program Year 50 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning October 1, 2024 and ending September 30, 2025. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2024. This is the City's fifth year of the FY 2020-2024 Five-Year Consolidated Plan.

During the FY 2024 Program Year, the City of Pittsburgh will receive the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

- **CDBG Funds -** $13,398,170.00
- **CDBG Program Income -** $1,500,000.00
- **HOME Funds -** $1,995,569.00
- **HOME Program Income -** $250,000.00
- **ESG Funds -** $1,195,104.00
- **HOPWA Funds -** $1,409,836.00
- **Total: $19,748,679.00**

During the FY 2024 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following priority needs from its Five Year Consolidated Plan:

- Housing Strategy
- Homeless Strategy
- Other Special Needs Strategy
- Community Development Strategy
- Economic Development Strategy
- Administration, Planning, and Management Strategy

A "draft" of the FY 2024 Annual Action Plan was placed on display on the City's website at http://pittsburghpa.gov/omb/community-development-documents. The display period started on Thursday, June 20, 2024 through Friday, July 19, 2024 for a 30-day display period. The Final Public Hearing was held on Wednesday, July 10, 2024 in person and virtually to discuss the proposed activities and solicit resident comments. Upon completion of the 30-day comment period, the City of Pittsburgh submitted the FY 2024 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on or before Thursday, August 15, 2024.

DRAFT

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Pittsburgh	Office of Management and Budget
HOPWA Administrator	Pittsburgh	Office of Management and Budget
HOME Administrator	Pittsburgh	Office of Management and Budget
ESG Administrator	Pittsburgh	Office of Management and Budget

Table 1 – Responsible Agencies

Narrative (optional)

The Community Development Division of the City of Pittsburgh's Office of Management and Budget is the overall administering agency for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunity for Persons with AIDS (HOPWA) Programs. The City of Pittsburgh has a sub-recipient agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh has a sub-recipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. The Community Development Division prepares the Five Year Consolidated Plan, Annual Action Plans, Environmental Review Records (ERRs), and the Consolidated Annual Performance and Evaluation Reports (CAPER), processes pay requests, monitors contracts, and oversees the programs on a day to day basis. In addition, the City has a private planning consulting firm to provide technical assistance to the City on an as needed basis.

DRAFT

Consolidated Plan Public Contact Information

Contact Person: Mr. Kelly L. Russell, Assistant Director/ Labor Compliance Officer
Community Development Division
Address: 414 Grant Street, Room 501, Pittsburgh, PA 15219
Phone: 412-255-2667
Fax: 412-393-0151
E-Mail: kelly.russell@pittsburghpa.gov
Website: https://pittsburghpa.gov/omb/cd

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

While preparing the FY 2024 Annual Action Plan, the City of Pittsburgh consulted with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh (HACP), the Jewish Healthcare Foundation (JHF), the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care, and social service and housing agencies.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Pittsburgh works with the following agencies to enhance coordination:

- **Urban Redevelopment Authority of the City of Pittsburgh -** oversees the HOME program, other non-federally funded housing programs and economic development programs.
- **Housing Authority of the City of Pittsburgh -** Section 8 Housing Choice Vouchers, improvements to public housing communities, the Choice Neighborhood Program, and scattered site housing developments.
- **Social Services Agencies/Organizations -** funds to improve services to low- and moderate-income residents of the City of Pittsburgh.
- **Housing Providers -** funds to rehab and develop affordable housing, funds to assist in homeownership, funds to improve housing options for low- and moderate-income families and individuals, and funds to make accessibility improvements.
- **Allegheny County Department of Human Services -** oversees the Continuum of Care.
- **Jewish Health Care Foundation -** oversees the HOPWA program.

As part of the CDBG, HOME, and ESG application planning process, local agencies/organizations are invited to submit proposals for CDBG, HOME, and ESG funds for eligible activities. These groups participate in the planning process by attending the public hearings, consultation via phone and/or email, and submission of funding applications.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

DRAFT

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded $26,279,627.00 for its Tier 1 FY 2023 Continuum of Care Application. The following is a breakdown of the Tier 1 awards:

- **A River to Home** ..... $ 615,625.00
- **Allegheny Link** ..... $ 68,761.00
- **Allegheny Link Expansion** ..... $ 512,582.00
- **At Home** ..... $ 150,153.00
- **ATLAS** ..... $ 863,401.00
- **Choice I** ..... $ 531,935.00
- **CoC Planning Project Application** ..... $ 1,402,506.00
- **Constitution** ..... $ 255,056.00
- **Domestic Violence Unified Project** ..... $ 1,507,141.00
- **Families United** ..... $ 896,744.00
- **Familylinks Community Housing Program** ..... $ 157,992.00
- **Flex 50 Families** ..... $ 1,837,339.00
- **Flex 51 Expansion** ..... $ 2,441,368.00
- **Good Start** ..... $ 389,281.00
- **Good Start Expansion** ..... $ 210,626.00
- **HARBOR-2 Rapid Re-Housing** ..... $ 662,259.00
- **Haven Homes** ..... $ 294,265.00
- **Haven Housing** ..... $ 320,056.00
- **Hestia Project** ..... $ 1,139,350.00
- **Homeless Management Information System (HMIS)** ..... $ 198,942.00
- **HMIS Expansion** ..... $ 152,250.00
- **Homelessness Services & Support Coordinators for Youth** ..... $ 345,506.00
- **HOPE** ..... $ 479,160.00
- **Hospitality Homes I** ..... $ 357,744.00
- **Housing Plus 2** ..... $ 215,156.00
- **MOMS II** ..... $ 947,041.00
- **My Place Permanent Supportive Housing** ..... $ 75,076.00
- **My Place Rapid Re-Housing** ..... $ 992,543.00
- **Neighborhood Living Program** ..... $ 1,534,704.00
- **Neighborhood Living Program Expansion Bonus** ..... $ 760,684.00
- **Northside Common Ministries Permanent Housing Program** ..... $ 149,556.00
- **Path to New Life** ..... $ 718,399.00
- **Soteria Project** ..... $ 268,107.00
- **Sunrise Permanent Housing Program** ..... $ 526,734.00
- **Unified Funding Agency (UFA) Project Application:** ..... $ 841,504.00
- **Victory** ..... $ 799,796.00

DRAFT

- **Village I** ..... $ 281,322.00
- **Work Towards Sustainability from Crisis** ..... $ 617,218.00
- **Youth Rapid Re-Housing** ..... $ 1,534,704.00
- **YW Bridges Rapid Rehousing** ..... $ 754,643.00
- **Total:.....$26,279,627.00**

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the Homeless Prevention and Rapid Re-Housing Program (HPRP) has served as a baseline for this partnership. Representatives of the City and County serve on the Continuum of Care Board and attend the meetings regularly. In addition, the City and County are on the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each jurisdiction's Five Year Consolidated Plans and Annual Action Plans.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision-making process for the development of the ESG program. The City works with the Continuum of Care by using its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their sub grantees. They established CoC standards, which are applicable and easily transferrable to ESG projects and activities, are used in an effort to apply a standard set of criteria for various homeless programs. The City of Pittsburgh also works with the CoC, through their representatives on the Homeless Advisory Board, to evaluate the outcomes of projects and activities assisted by ESG funds. Lastly, the City continues to work with the CoC to develop policies, and procedures for the administration and operation of the HMIS.

DRAFT

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

ESG funds are divided by the PA-600 CoC Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC between Pittsburgh and Allegheny County. Both the City and County, through their participation in the CoC, jointly discuss how ESG funds will be utilized and they participate in the evaluation process of sub-recipients. The City and County announce the availability of funds through advertising and notifying potential applicants from an existing list of providers. Once proposals are received they are catalogued by agency, dollar request, and types of activities. The Evaluation Committee reviews the proposals to determine funding levels. The funding is divided

between Rapid Re-Housing, Prevention, and other ESG allowable expenditures, such as Emergency Shelters and HMIS.

In addition, other state funds are utilized for prevention, with the focus on threat of Children and Youth Services (CYS) involvement, if families lose their housing. The CoC Committee establishes priorities, reviews and monitors programs and goals for the CoC, and any changes under Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH). The City of Pittsburgh and Allegheny County are both part of the CoC Committee. The Evaluation Committee reviews and ranks all new projects and outcome data from HMIS/APRs for renewal of project funding. The committee meets as necessary to make recommendations on renewal and the ranking of new projects. These recommendations are then reviewed and voted on by the entire Homeless Advisory Board. The Homeless Advisory Board (HAB) receives quarterly updates on data from HMIS. The committee will meet more frequently, if needed. ESG providers, the City of Pittsburgh, Penn Hills, McKeesport, CoC providers, the Veterans Administration, United Way, Mental Health providers, and Allegheny County Department of Human Services are all members of the Evaluation Committee. The ranking process is approved by the CoC and Evaluation Committee and meetings are held with all parties prior to the application process. Each renewal project is evaluated on their performance in utilization of beds/units, meeting HUD performance standards for transitional housing, supportive housing, permanent supportive housing, employment, and maintaining income from the last Annual Performance Report (APR), which is reviewed for each project. Each applicant has an opportunity to comment on their specific performance. The report with comments on the project is given to the Evaluation Committee for review. The Evaluation Committee reviews each report card and APR data to score each project. Combined scores are based upon serving the chronically homeless, type of housing, and performance.

The Homeless Management Information System (HMIS) is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the Allegheny County Department of Human Services (ACDHS) eCAPS system that tracks the delivery of human services within the county. ACDHS staff are both the HMIS and CoC Lead Agency. As a part of the ACDHS oversight, the HMIS falls under the strict guidelines and requirements of county government that includes an assigned compliance officer. Privacy and security plans are reviewed at least yearly or as needed. HIPPA standards have been reviewed and revised based upon new requirements. Sub-recipients and ACDHS staff are required to have a quarterly review of data and report issues to the service desk. ACDHS staff works closely with the technical side of HMIS to ensure that policies and procedures are in place. Issues related to data quality are resolved within a timely manner. Providers with many missing values or errors are provided technical assistance.

DRAFT

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1.	**Agency/Group/Organization**	**Urban Redevelopment Authority of Pittsburgh**
	Agency/Group/Organization Type	Housing Services - Housing Services-Education Services-Employment Regional organization Planning organization Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	URA was contacted and submitted funding requests. The City reviewed the requests and provided funds.
2.	**Agency/Group/Organization**	**Allegheny County Department of Human Services**
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services - Victims Health Agency Child Welfare Agency Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

DRAFT

		Homelessness Strategy Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Allegheny County Department of Human Services was consulted for the homeless and non-homeless special needs in the City and the CoC Area.
3.	**Agency/Group/Organization**	**Housing Authority of the City of Pittsburgh**
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of the City of Pittsburgh was consulted for affordable housing and public housing needs in the City.
4.	**Agency/Group/Organization**	**Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care**
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - County Other government - Local Regional organization Planning organization Business and Civic Leaders Correctional Facilities

DRAFT

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was consulted for the housing and homeless needs in the City and the CoC Area.
5.	**Agency/Group/Organization**	**Commission on Human Relations**
	Agency/Group/Organization Type	Services - Housing Service - Fair Housing Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Commission on Human Relations of the City of Pittsburgh was consulted for Fair Housing needs in the City.
6.	**Agency/Group/Organization**	**Urban League of Greater Pittsburgh**
	Agency/Group/Organization Type	Housing Services - Housing Services - Children Services - Employment Service - Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	The Urban League of Pittsburgh was consulted for the housing needs in the City. The Urban League submitted a funding request. The City reviewed the request and

DRAFT

	outcomes of the consultation or areas for improved coordination?	provided funds for housing counseling services to Low/Mod income residents.
7.	**Agency/Group/Organization**	**Jewish Healthcare Foundation**
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - homeless Services - Health Services - Education Services - Employment Health Agency Regional organization Planning organization Foundation
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Jewish Healthcare Foundation helps administer the HOPWA program for the City. They were consulted on the needs for persons with HIV/AIDS.
8.	**Agency/Group/Organization**	**Fair Housing Partnership of Greater Pittsburgh**
	Agency/Group/Organization Type	Service - Fair Housing Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Fair Housing Partnership of Greater Pittsburgh was consulted for Fair Housing needs in the City.
9.	**Agency/Group/Organization**	**25 Carrick Ave Project**
	Agency/Group/Organization Type	Services-Children Services-Employment

DRAFT

	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	25 Carrick Ave Project was consulted for the housing and community needs in the City. 25 Carrick Ave Project submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
10.	**Agency/Group/Organization**	**31st Ward Community Action Group**
	Agency/Group/Organization Type	Services-Children Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	31st Ward Community Action Group was consulted for the housing and community needs in the City. 31st Ward Community Action Group submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
11.	**Agency/Group/Organization**	**A+ Schools Pittsburgh's Community Alliance for Public Education**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with Children Homelessness Needs - Unaccompanied Youth Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A+ Schools Pittsburgh's Community Alliance for Public Education was consulted for the housing and community needs in the City. A+ Schools Pittsburgh's Community Alliance for Public Education submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
12.	**Agency/Group/Organization**	**Abiding Missions**
	Agency/Group/Organization Type	Services-Children Services-Education Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was	Abiding Missions was consulted for the housing and community needs in the City. Abiding Missions

DRAFT

	consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
13.	**Agency/Group/Organization**	**Alliance for Refugee Youth Support and Education, Inc.**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Alliance for Refugee Youth Support and Education, Inc. was consulted for the housing and community needs in the City. The Alliance for Refugee Youth Support and Education, Inc. submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
14.	**Agency/Group/Organization**	**Amani Christian Community Development Corporation**
	Agency/Group/Organization Type	Housing Services-Housing Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Veterans Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Amani Christian Community Development Corporation was consulted for the housing and community needs in the City. Amani Christian Community Development Corporation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
15.	**Agency/Group/Organization**	**Angels' Place, Inc.**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Angels' Place, Inc. was consulted for the housing and community needs in the City. Angels' Place, Inc. submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
16.	**Agency/Group/Organization**	**Assemble**
	Agency/Group/Organization Type	Services-Children

DRAFT

		Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Assemble was consulted for the housing and community needs in the City. Assemble submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
17.	**Agency/Group/Organization**	**Bhutanese Community Association of Pittsburgh**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Bhutanese Community Association of Pittsburgh was consulted for the housing and community needs in the City. The Bhutanese Community Association of Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
18.	**Agency/Group/Organization**	**Bloomfield Development Corporation**
	Agency/Group/Organization Type	Housing Services - Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Anti-Poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Bloomfield Development Corporation was consulted for the housing and community needs in the City. The Bloomfield Development Corporation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
19.	**Agency/Group/Organization**	**Brookline Meals On Wheels**
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	Brookline Meals On Wheels was consulted for the housing and community needs in the City. Brookline Meals On Wheels submitted a funding request. The

DRAFT

	outcomes of the consultation or areas for improved coordination?	City reviewed the request and provided funds for services to Low/Mod income residents.
20.	**Agency/Group/Organization**	**Brookline Teen Outreach**
	Agency/Group/Organization Type	Services-Children Services-Education Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Brookline Teen Outreach was consulted for the housing and community needs in the City. Brookline Teen Outreach submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
21.	**Agency/Group/Organization**	**Brothers and Sisters Emerging**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Brothers and Sisters Emerging was consulted for the housing and community needs in the City. Brothers and Sisters Emerging submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
22.	**Agency/Group/Organization**	**Casa San Jose**
	Agency/Group/Organization Type	Services - Housing Services-Education Services-Employment Services - Victims Regional organization Services - Refugees
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Casa San Jose was consulted for the housing and community needs in the City. Casa San Jose submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.

DRAFT

23.	Agency/Group/Organization	**Community Human Services Corporation**
	Agency/Group/Organization Type	Services-Homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Anti-Poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Human Services Corporation was consulted for the housing and community needs in the City. Community Human Services Corporation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
24.	Agency/Group/Organization	**Dreams of Hope**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Dreams of Hope was consulted for the housing and community needs in the City. Dreams of Hope submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
25.	Agency/Group/Organization	**Greenfield Baseball Association**
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Greenfield Baseball Association was consulted for the housing and community needs in the City. Greenfield Baseball Association submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
26.	Agency/Group/Organization	**Greenfield K-8 PTO**
	Agency/Group/Organization Type	Services-Children Services-Education Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	Greenfield Baseball Association was consulted for the housing and community needs in the City. Greenfield Baseball Association submitted a funding request. The

DRAFT

	outcomes of the consultation or areas for improved coordination?	City reviewed the request and provided funds for services to Low/Mod income residents.
27.	**Agency/Group/Organization**	**Helping Ourselves Produce Excellence for Tomorrow, Inc.**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Helping Ourselves Produce Excellence for Tomorrow, Inc. was consulted for the housing and community needs in the City. Helping Ourselves Produce Excellence for Tomorrow, Inc. submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
28.	**Agency/Group/Organization**	**Jasmine Nyree Home**
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Jasmine Nyree Home was consulted for the community needs in the City. Jasmine Nyree Home submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
29.	**Agency/Group/Organization**	**Jeremiah's Place- Pittsburgh Relief Nursery**
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-Education Services-Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Jeremiah's Place was consulted for the community needs in the City. Jeremiah's Place submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
30.	**Agency/Group/Organization**	**Lawrenceville United**
	Agency/Group/Organization Type	Services-Health

DRAFT

		Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Lawrenceville United was consulted for the community needs in the City. Lawrenceville United submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
31.	**Agency/Group/Organization**	**Mt. Ararat Community Activity Center**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Mt. Ararat Community Activity Center was consulted for the community needs in the City. The Mt. Ararat Community Activity Center submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
32.	**Agency/Group/Organization**	**Neighborhood Community Development Fund**
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Market Analysis Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Neighborhood Community Development Fund was consulted for the community needs in the City. The Neighborhood Community Development Fund submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
33.	**Agency/Group/Organization**	**Northside Youth Athletic Association**
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Northside Youth Athletic Association was consulted for the community needs in the City. The Northside Youth Athletic Association submitted a funding request. The City reviewed the request and

DRAFT

		provided funds for services to Low/Mod income residents.
34.	**Agency/Group/Organization**	**Oakland Planning and Development Corporation**
	Agency/Group/Organization Type	Services - Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Oakland Planning and Development Corporation was consulted for the community needs in the City. The Oakland Planning and Development Corporation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
35.	**Agency/Group/Organization**	**Open Field**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Open Field was consulted for the community needs in the City. Open Field submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
36.	**Agency/Group/Organization**	**Open Up**
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Open Up was consulted for the community needs in the City. Open Up submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
37.	**Agency/Group/Organization**	**Pittsburgh Action Against Rape (PAAR)**
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims

DRAFT

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	PAAR was consulted for the community needs in the City. PAAR submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
38.	**Agency/Group/Organization**	**Pittsburgh Flag Football Corporation**
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Flag Football Corporation was consulted for the community needs in the City. Pittsburgh Flag Football Corporation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
39.	**Agency/Group/Organization**	**Pittsburgh Higher Ground Foundation**
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Higher Ground Foundation was consulted for the community needs in the City. Pittsburgh Higher Ground Foundation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
40.	**Agency/Group/Organization**	**Pittsburgh Hires Veterans**
	Agency/Group/Organization Type	Services-homeless Services-Education Services-Employment Services-Veterans
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Homelessness Strategy Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Hires Veterans was consulted for the community needs in the City. Pittsburgh Hires Veterans submitted a funding request. The City reviewed the

DRAFT

		request and provided funds for services to Low/Mod income residents.
41.	**Agency/Group/Organization**	**Pittsburgh Hispanic Development Corporation**
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh Hispanic Development Corporation was consulted for the community needs in the City. The Pittsburgh Hispanic Development Corporation submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
42.	**Agency/Group/Organization**	**Pittsburgh Musical Theater**
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh Musical Theater was consulted for the community needs in the City. Pittsburgh Musical Theater submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
43.	**Agency/Group/Organization**	**POORLAW**
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	POORLAW was consulted for the community needs in the City. POORLAW submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
44.	**Agency/Group/Organization**	**Reading Is FUNdamental Pittsburgh**
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Reading Is FUNdamental Pittsburgh was consulted for the community needs in the City. Reading Is FUNdamental Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.

DRAFT

45.	Agency/Group/Organization	**Refuge for Women Emergency Housing, LLC**
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Service-Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with Children Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Refuge for Women Emergency Housing, LLC was consulted for the community needs in the City. Refuge for Women Emergency Housing, LLC submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
46.	Agency/Group/Organization	**Save A Life Today Pittsburgh**
	Agency/Group/Organization Type	Services-homeless Services-Health Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Save A Life Today Pittsburgh was consulted for the community needs in the City. Save A Life Today Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
47.	Agency/Group/Organization	**Shepherd Wellness Community**
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Shepherd Wellness Community was consulted for the community needs in the City. Shepherd Wellness Community submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
48.	Agency/Group/Organization	**Sojourner House MOMS (Motivation, Opportunity, Mentoring, Spirituality)**
	Agency/Group/Organization Type	Housing Services - Housing Services-Health

DRAFT

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Sojourner House MOMS was consulted for the community needs in the City. Sojourner House MOMS submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
49.	**Agency/Group/Organization**	**Storehouse For Teachers dba The Education Partnership**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Storehouse For Teachers was consulted for the community needs in the City. Storehouse For Teachers submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
50.	**Agency/Group/Organization**	**The Brashear Association Inc.**
	Agency/Group/Organization Type	Services- Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Anti-poverty Strategy Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Brashear Association Inc. was consulted for the community needs in the City. The Brashear Association Inc. submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
51.	**Agency/Group/Organization**	**The Center that CARES**
	Agency/Group/Organization Type	Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied Youth Homelessness Strategy Economic Development Anti-Poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	The Center that CARES was consulted for the community needs in the City. The Center that CARES submitted a funding request. The City reviewed the

DRAFT

	outcomes of the consultation or areas for improved coordination?	request and provided funds for services to Low/Mod income residents.
52.	**Agency/Group/Organization**	**The Friendship Circle of Pittsburgh, Inc.**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Friendship Circle of Pittsburgh, Inc. was consulted for the community needs in the City. The Friendship Circle of Pittsburgh, Inc. submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
53.	**Agency/Group/Organization**	**The King's Community Center**
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The King's Community Center was consulted for the community needs in the City. The King's Community Center submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
54.	**Agency/Group/Organization**	**The Promise Center of Homewood**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Promise Center of Homewood was consulted for the community needs in the City. The Promise Center of Homewood submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
55.	**Agency/Group/Organization**	**Tree of Life Open Bible Church**
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Community Development Strategy

DRAFT

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Tree of Life Open Bible Church was consulted for the community needs in the City. The Tree of Life Open Bible Church submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
56.	**Agency/Group/Organization**	**True T Pittsburgh**
	Agency/Group/Organization Type	Services-Education Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	True T Pittsburgh was consulted for the community needs in the City. True T Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
57.	**Agency/Group/Organization**	**Uptown Partners of Pittsburgh**
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Uptown Partners of Pittsburgh was consulted for the community needs in the City. Uptown Partners of Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
58.	**Agency/Group/Organization**	**Vintage, Inc.**
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Vintage, Inc. was consulted for the community needs in the City. Vintage, Inc. submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
59.	**Agency/Group/Organization**	**Women's Center & Shelter of Greater Pittsburgh**
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-Homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy

DRAFT

		Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Women's Center & Shelter of Greater Pittsburgh was consulted for the community needs in the City. Women's Center & Shelter of Greater Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
60.	**Agency/Group/Organization**	**YMCA of Greater Pittsburgh**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The YMCA of Greater Pittsburgh was consulted for the community needs in the City. The YMCA of Greater Pittsburgh submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
61.	**Agency/Group/Organization**	**YouthPlaces Incorporated**
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Economic Development Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	YouthPlaces Incorporated was consulted for the community needs in the City. YouthPlaces Incorporated submitted a funding request. The City reviewed the request and provided funds for services to Low/Mod income residents.
62.	**Agency/Group/Organization**	**PENNSYLVANIA DEPARTMENT OF HEALTH**
	Agency/Group/Organization Type	Services - Children Services - Health Services - Education Health Agency Child Welfare Agency Publicly Funded Institution/System of Care Other government - State Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated	The Pennsylvania Department of Health was consulted to determine the lead-based paint strategy for the City of Pittsburgh. The Childhood Lead Surveillance Annual Reports were reviewed, as well.

DRAFT

	outcomes of the consultation or areas for improved coordination?	
63.	**Agency/Group/Organization**	**Allegheny County Health Department**
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - homeless Services - Health Health Agency Publicly Funded Institution/System of Care Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Homelessness Strategy HOPWA Strategy Anti-poverty Strategy Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Allegheny County Health Department was consulted to determine the Housing Needs, Homeless Strategy, HOPWA Strategy, Lead-based Paint Strategy, and Community Development Priorities in the City.
64.	**Agency/Group/Organization**	**Comcast/Xfinity**
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Business Leaders
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Other – Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Xfinity/Comcast internet plans were examined to see the services they offer for City residents.
65.	**Agency/Group/Organization**	**Verizon**

DRAFT

	Agency/Group/Organization Type	Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Business Leaders
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Other – Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Verizon internet plans were examined to see the services they offer for City residents.
66.	**Agency/Group/Organization**	**City of Pittsburgh**
	Agency/Group/Organization Type	Housing Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Victims of Domestic Violence Services - homeless Services - Health Services - Education Services - Employment Services - Fair Housing Services - Victims Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Local Planning organization Other – Recreation

DRAFT

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Lead-based Paint Strategy Anti-poverty Strategy Other - Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Pittsburgh consulted with the following Departments: City Planning, Public Works, Parks & Recreation, Mobility and Infrastructure, and Office of Management and Budget for the housing, homeless, other special needs, community development, economic development, and fair housing priorities in the City.

Table 2 – Agencies, groups, organizations who participated

DRAFT

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were consulted and contacted during the planning process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Allegheny County Department of Human Services	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
PHA Moving to Work Plan	Housing Authority of the City of Pittsburgh	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
City of Pittsburgh Comprehensive Plan	City of Pittsburgh, Department of City Planning	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
Analysis of Impediments to Fair Housing Choice	City of Pittsburgh, Department of City Planning	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
Allegheny County 2020-2024 Consolidated Plan	Allegheny County, Department of Economic Development	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
2021 Childhood Lead Surveillance Annual Report	Pennsylvania Department of Health	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
Policy Recommendation of the Affirmatively Furthering Fair Housing Task Force	Affirmatively Furthering Fair Housing Task Force	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan, the Annual Action Plans, and Analysis of Impediments to Fair Housing Choice.
Close the Digital Divide	Inclusive Innovation PGH	The Broadband Access Plan is incorporated into the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
Pittsburgh's Inequality Across Gender and Race	City of Pittsburgh's Gender Equity Commission	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.
Emergency Management Operations Plan for the City of Pittsburgh	City of Pittsburgh, Office of Emergency Management and Homeland Security (OEMHS)	The Emergency Management Operations Plan is incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
Broadband Enhancement Plan	Commonwealth of Pennsylvania	They are incorporated in the FY 2020-2024 Five Year Consolidated Plan and the Annual Action Plans.

Table 3 – Other local / regional / federal planning efforts

DRAFT

Narrative (optional)

The City of Pittsburgh's Office of Management and Budget, Community Development Division is the overall administrating agency for the CDBG, HOME, ESG, and HOPWA programs. The City of Pittsburgh has a cooperation agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh has a subrecipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. A close coordination is maintained with City departments to carry out the projects/activities funded with CDBG, HOME, ESG, and HOPWA projects.

The City works closely with the Allegheny County Council and county staff to address projects/activities that extend beyond the City limits. The City and the County have a good working relationship in carrying out projects and programs. The City of Pittsburgh, Allegheny County, City of McKeesport, and the Municipality of Penn Hills have come together to form the PA-600 CoC Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care (CoC). The City of Pittsburgh and Allegheny County, in their participation with the CoC, jointly discuss how ESG funds will be utilized, and they participate in the evaluation process of the subrecipients.

DRAFT

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. The City of Pittsburgh held one (1) needs public hearing on the needs of the City and requested input from the residents of the City of Pittsburgh.

A "draft" of the FY 2024 Annual Action Plan was placed on display on the City's website http://pittsburghpa.gov/omb/community-development-documents. The display period started on Thursday, June 20, 2024 through Friday, July 19, 2024 for a 30-day display period. The Second Public Hearing was held on Wednesday, July 10, 2024 at 1:00 P.M. in person and virtually to discuss the proposed activities and solicit resident comments. Upon completion of the 30-day comment period, the City of Pittsburgh submitted the FY 2024 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on or before Thursday, August 15, 2024.

In order to broaden citizen participation, the City's Office of Management and Budget (OMB) placed the Draft FY 2024 Annual Action Plan on its website and used social media to solicit public comments.

DRAFT

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1.	**Newspaper Ad # 1**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The City of Pittsburgh published the Needs Public Hearing Notice in the "The New Pittsburgh Courier" and in the "Pittsburgh Tribune Review" on Wednesday, October 11, 2023.	None.	None.	https://pittsburghpa.gov/omb/omb-public-notices https://engage.pittsburgh.gov/2024-community-development-public-input-meetings
2.	**Internet Outreach**	Minorities Persons with disabilities Non-targeted/broad community Citywide Agencies/Organizations	The City posted the Needs Public Hearing on the City's CDBG Notice webpage.	None.	None.	https://pittsburghpa.gov/omb/omb-public-notices https://engage.pittsburgh.gov/2024-community-development-public-input-meetings

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
3.	**Public Meeting**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The Needs Public Hearing was held on Thursday, October 26, 2023 at 12:00 PM to discuss the needs over the next year and the FY 2024 Budgets. 27 individuals registered for the public hearing but only 23 individuals attended. This number also included City staff members.	Meeting minutes can be found in the appendix section of this Annual Action Plan.	All comments were accepted.	Not Applicable.

DRAFT

4.	**Community Priorities Meetings**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The first Community Priorities Public Hearing in Troy Hill was held on Wednesday, October 4, 2023 at 6:00 PM at Provident Charter School, 1500 Troy Hill Road to discuss the needs over the next year and the FY 2024 Budgets. The second Community Priorities Public Hearing in Larimer was held on Wednesday, October 11, 2023 at 6:00 PM at Kingsley Association, 6435 Frankstown Avenue to discuss the needs over the next year and the FY 2024 Budgets. The third Community Priorities Public Hearing in Hill District was held on Thursday, October 12, 2023 at 6:30 PM at Jeron X Grayson Center, 1852 Enoch Street to discuss the needs over the next year and the FY 2024 Budgets. The fourth Community Priorities Public Hearing in Chartiers City was held on Monday, October 23, 2023 at 6:00 PM at Community of Change, 3622 Centralia Street to discuss the needs over the next year and the FY 2024 Budgets.	Meeting minutes can be found in the appendix section of this Annual Action Plan.	All comments were accepted.	

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
			5. The fifth Community Priorities Public Hearing in Hazelwood was held on Tuesday, October 24, 2023 at 6:00 PM at Pittsburgh Firefighters Local, 120 Flowers Avenue to discuss the needs over the next year and the FY 2024 Budgets.			
5.	**Federal Funds Budget Meeting**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	On Thursday, October 26, 2023 from 12:00 PM to 2:00 PM at the City Council Chambers. A discussion of how federal funds will be allocated to benefit low- and moderate-income City of Pittsburgh residents, followed by a discussion of upcoming Affordable Housing plans.	Meeting minutes can be found in the appendix section of this Annual Action Plan.	All comments were accepted.	

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
6.	**Resident Survey**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Citywide	The resident survey was posted on the City website.	146 surveys were completed. The tabulations of the resident surveys are in the Exhibit section of the Annual Action Plan.	All comments were accepted.	https://engage.pittsburghpa.gov/
7.	**Newspaper Ad # 2**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The City of Pittsburgh published the Second Public Hearing Notice in the "The New Pittsburgh Courier" and in the "Pittsburgh Tribune Review" on Wednesday, June 19, 2024.	None.	None.	https://pittsburghpa.gov/omb/omb-public-notices

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
8.	**Internet Outreach**	Minorities Persons with disabilities Non-targeted/broad community Agencies/Organizations	The City posted the Second Public Hearing Notice and that the FY 2024 Annual Action Plan was on public display in the "The New Pittsburgh Courier" and in the "Pittsburgh Tribune Review" on Thursday, June 20, 2024. This was done through the City's CDBG Notice webpage.	None.	None.	https://pittsburghpa.gov/omb/omb-public-notices
9.	**Public Meeting**	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies/Organizations	The Public Hearing was held on Wednesday, July 10, 2024 at 1:00 PM to discuss the draft FY 2024 Annual Action Plan.	Meeting minutes are in the Appendix section of the Annual Action Plan.	All comments were accepted.	

Table 4 – Citizen Participation Outreach

DRAFT

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The following financial resources are identified for the FY 2024 Annual Action Plan to address the priority needs and goals/strategies identified in the City of Pittsburgh's Five Year Consolidated Plan.

The City of Pittsburgh is receiving $13,398,170 in CDBG funds, $1,500,000 in CDBG Program Income, $1,995,569 in HOME funds, $250,000 in HOME Program Income, $1,195,104 in ESG funds, and $1,409,836 in HOPWA funds for the FY 2024 program year. The program year goes from October 1, 2024 through September 30, 2025. These funds will be used to address the following strategies:

- Housing Strategy (HSS);
- Homeless Strategy (HMS);
- Other Special Needs Strategy (SNS);
- Community Development Strategy (CDS);
- Economic Development Strategy (EDS); and
- Administration, Planning, and Management Strategy (AMS).

The accomplishments of these projects/activities will be reported in the FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER).

DRAFT

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	13,398,170	1,500,000	0	**14,898,170**	12,264,298	73 projects/activities were funded based on the FY 2024 CDBG allocations.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,995,569	250,000	0	**2,245,569**	1,493,875	3 projects/activities were funded based on the FY 2024 HOME allocations.

DRAFT

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of Con Plan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,409,836	0	0	**1,409,836**	0	1 Project/Activity was funded based on the FY 2024 HOPWA allocations.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,195,104	0	0	**1,195,104**	49,020	1 Project/Activity was funded based on the FY 2024 ESG allocations.

Table 5 - Expected Resources – Priority Table

DRAFT

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2024 Annual Action Plan:

Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the 2024 Program Year. It is unknown at this time what the amounts will be since the State has not released notification of awards and only recently approved the State Budget.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community, and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

HOME and ESG Match Requirements:

The City of Pittsburgh has excess HOME match funds from previous years in the amount of $9,331,136.96. The City will have additional HOME Match during this program year from PHFA financing, bond funds, and Federal Home Loan Bank funds.

ESG Program anticipates that it will have a match of $1,195,104 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

DRAFT

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The URA has numerous site available for new development to address the needs of the City of Pittsburgh. Major sites are located in the following neighborhoods:

- **Strip District -** The Produce Terminal Site
- **Larimer -** Numerous Sites
- **East Liberty -** Numerous Sites
- **Hill District -** Numerous Sites
- **Hazelwood -** Numerous Sites

- **Other -** Scattered sites throughout the City

The City and the URA will cooperate with private and/or non-profit developers to promote new development throughout the City.

Discussion

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded $26,279,627.00 for its Tier 1 FY 2023 Continuum of Care Application. The following is a breakdown of the Tier 1 awards:

- **A River to Home** ..... $ 615,625.00
- **Allegheny Link** ..... $ 68,761.00
- **Allegheny Link Expansion** ..... $ 512,582.00
- **At Home** ..... $ 150,153.00
- **ATLAS** ..... $ 863,401.00
- **Choice I** ..... $ 531,935.00
- **CoC Planning Project Application** ..... $ 1,402,506.00
- **Constitution** ..... $ 255,056.00
- **Domestic Violence Unified Project** ..... $ 1,507,141.00
- **Families United** ..... $ 896,744.00
- **Familylinks Community Housing Program** ..... $ 157,992.00
- **Flex 50 Families** ..... $ 1,837,339.00
- **Flex 51 Expansion** ..... $ 2,441,368.00
- **Good Start** ..... $ 389,281.00
- **Good Start Expansion** ..... $ 210,626.00
- **HARBOR-2 Rapid Re-Housing** ..... $ 662,259.00
- **Haven Homes** ..... $ 294,265.00
- **Haven Housing** ..... $ 320,056.00
- **Hestia Project** ..... $ 1,139,350.00
- **Homeless Management Information System (HMIS)** ..... $ 198,942.00
- **HMIS Expansion** ..... $ 152,250.00
- **Homelessness Services & Support Coordinators for Youth** ..... $ 345,506.00
- **HOPE** ..... $ 479,160.00
- **Hospitality Homes I** ..... $ 357,744.00
- **Housing Plus 2** ..... $ 215,156.00
- **MOMS II** ..... $ 947,041.00
- **My Place Permanent Supportive Housing** ..... $ 75,076.00
- **My Place Rapid Re-Housing** ..... $ 992,543.00

DRAFT

- **Neighborhood Living Program** ..... $ 1,534,704.00
- **Neighborhood Living Program Expansion Bonus** ..... $ 760,684.00
- **Northside Common Ministries Permanent Housing Program** ..... $ 149,556.00
- **Path to New Life** ..... $ 718,399.00
- **Soteria Project** ..... $ 268,107.00
- **Sunrise Permanent Housing Program** ..... $ 526,734.00
- **Unified Funding Agency (UFA) Project Application:** ..... $ 841,504.00
- **Victory** ..... $ 799,796.00
- **Village I** ..... $ 281,322.00
- **Work Towards Sustainability from Crisis** ..... $ 617,218.00
- **Youth Rapid Re-Housing** ..... $ 1,534,704.00
- **YW Bridges Rapid Rehousing** ..... $ 754,643.00
- **Total: $26,279,627.00**

DRAFT

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1.	**HSS-2 Housing Construction**	2020	2024	Affordable Housing	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Housing Strategy	CDBG: $7,141,000 HOME: $2,021,013	Rental units constructed: 283Household Housing Unit
2.	**HSS-3 Owner-occupied Housing Rehabilitation**	2020	2024	Affordable Housing	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Housing Strategy	CDBG: $100,000 HOME: $0	Homeowner Housing Rehabilitated: 7 Household Housing Unit Other: 0 Other
3.	**HSS-4 Renter-occupied Housing Rehabilitation**	2020	2024	Affordable Housing	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Housing Strategy	CDBG: $800,000 HOME: $0	Rental units constructed: 25 Household Housing Unit Other: 0 Other

DRAFT

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4.	**HSS-5 Rental Assistance**	2020	2024	Affordable Housing	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Housing Strategy	CDBG: $10,000 HOME: $0	Public service activities for Low/Moderate Income Housing Benefit: 20 households Assisted
5.	**HSS-7 Fair Housing**	2020	2024	Affordable Housing	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Housing Strategy	CDBG: $0	Other: 1 Other
6.	**HMS-1 Operation/Support**	2020	2024	Homeless	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Homeless Strategy	ESG: $717,062	Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted Other: 12 Other
7.	**HMS-2 Prevention and Re-Housing**	2020	2024	Homeless	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Homeless Strategy	ESG: $478,042	Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted Homelessness Prevention: 20 Persons Assisted Other: 12 Other

DRAFT

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8.	**SNS-1 Housing**	2020	2024	Non-Homeless Special Needs	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Other Special Needs Strategy	HOPWA: $1,409,836	Tenant-based rental assistance / Rapid Rehousing: 275 Households Assisted Other: 1 Other
9.	**SNS-2 Social Services**	2020	2024	Non-Homeless Special Needs	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Other Special Needs Strategy	CDBG: $80,000	Public service activities other than Low/Moderate Income Housing Benefit: 8,594 persons assisted
10.	**CDS-2 Infrastructure**	2020	2024	Non-Housing Community Development	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Community Development Strategy	CDBG: $495,430	Public service activities other than Low/Moderate Income Housing Benefit: 5,299 persons assisted
11.	**CDS-4 Public Services**	2020	2024	Non-Housing Community Development	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Community Development Strategy	CDBG: $1,448,000	Public service activities other than Low/Moderate Income Housing Benefit: 38,561 persons assisted

DRAFT

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12.	**CDS-5 Food Programs**	2020	2024	Non-Homeless Special Needs	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Community Development Strategy	CDBG: $67,000	Public service activities other than Low/Moderate Income Housing Benefit: 5,417 Persons Assisted
13.	**CDS-8 Community Based Organizations**	2020	2024	Affordable Housing Non-Housing Community Development	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Community Development Strategy	CDBG: $720,000	Other: 25 Other
14.	**EDS-1 Employment**	2020	2024	Economic Development	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Economic Development Strategy	CDBG: $535,000	Public service activities other than Low/Moderate Income Housing Benefit: 153 Persons Assisted Businesses assisted: 8 Businesses Assisted Other: 6 Other
15.	**EDS-2 Financial Assistance**	2020	2024	Economic Development	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Economic Development Strategy	CDBG: $500,000	Other: 1 Other

DRAFT

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16.	**AMS-1 Overall Coordination**	2020	2024	Administration, Planning, and Management	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Administration, Planning, and Management Strategy	CDBG: $1,242,740 HOME: $224,556	Other: 4 Other
17.	**AMS-2 Special Studies/Management**	2020	2024	Administration, Planning, and Management	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Administration, Planning, and Management Strategy	CDBG: $300,000 HOME: $0	Other: 1 Other
18.	**AMS-3 Fair Housing**	2020	2024	Administration, Planning, and Management	Citywide Larimer/East Liberty Choice Neighborhoods NRSA Low/Mod Areas	Administration, Planning, and Management Strategy	CDBG: $60,000	Other: 2 Other

Table 6 – Goals Summary

DRAFT

Goal Descriptions

1.	Goal Name	HSS-2 Housing Construction
	Goal Description	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.

2.	**Goal Name**	**HSS-3 Owner-occupied Housing Rehabilitation**
	Goal Description	Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
3.	**Goal Name**	**HSS-4 Renter-occupied Housing Rehabilitation**
	Goal Description	Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.
4.	**Goal Name**	**HSS-5 Rental Assistance**
	Goal Description	Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
5.	**Goal Name**	**HSS-7 Fair Housing**
	Goal Description	Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.
6.	**Goal Name**	**HMS-1 Operation/Support**
	Goal Description	Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
7.	**Goal Name**	**HMS-2 Prevention and Re-Housing**
	Goal Description	Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
8.	**Goal Name**	**SNS-1 Housing**
	Goal Description	Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

DRAFT

9.	**Goal Name**	**SNS-2 Social Services**
	Goal Description	Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
10.	**Goal Name**	**CDS-2 Infrastructure**
	Goal Description	Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, handicap accessibility improvements/removal of architectural barriers, etc.
11.	**Goal Name**	**CDS-4 Public Services**
	Goal Description	Improve and enhance public services including; programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
12.	**Goal Name**	**CDS-5 Food Programs**
	Goal Description	Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.
13.	**Goal Name**	**CDS-8 Community Based Organizations**
	Goal Description	Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.
14.	**Goal Name**	**EDS-1 Employment**
	Goal Description	Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
15.	**Goal Name**	**EDS-2 Financial Assistance**
	Goal Description	Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

DRAFT

16.	**Goal Name**	**AMS-1 Overall Coordination**
	Goal Description	Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, the five year consolidated plan, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.
17.	**Goal Name**	**AMS-2 Special Studies/Management**
	Goal Description	Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
18.	**Goal Name**	**AMS-3 Fair Housing**
	Goal Description	Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

Table 7 – Goals Summary

DRAFT

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Pittsburgh proposes to undertake the following activities with the FY 2024 CDBG, CDBG Program Income, HOME, HOME Program Income, ESG, and HOPWA funds:

#	Project Name
1.	25 Carrick Ave Project – Broadcasting Your Career
2.	31st Ward Community Action Group – 31st Ward Dek Hockey and Food Pantry Assistance
3.	Abiding Missions – After School Program
4.	Amani Christian Community Development Corporation – Amani Housing Workforce Development Program
5.	Assemble – School Year Programs
6.	Bhutanese Community Association of Pittsburgh – After School Program
7.	Bloomfield Development Corporation (BDC) – Expanding Bloomfield Affordable Housing Access & Availability
8.	Brookline Teen Outreach – Youth Programming
9.	Brothers and Sisters Emerging – Garfield Youth Sports/Garfield Gators
10.	Casa San Jose – Youth Programming
11.	Community Human Services Corporation – South Oakland Food Pantry Support
12.	Greenfield Baseball Association – Youth Baseball
13.	Greenfield K-8 PTO – Programming Fund
14.	Helping Ourselves Produce Excellence for Tomorrow, Inc. – K.E.Y.S. to the Promise Out of School Time Programming
15.	Jasmine Nyree Home – Services for Disabled Children and Adults
16.	Jeremiah's Place- Pittsburgh Relief Nursery - Crisis Childcare Programming
17.	Lawrenceville United – Lawrenceville SNAP Expansion Program
18.	Mt. Ararat Community Activity Center (MACAC) – Youth Programs
19.	Neighborhood Community Development Fund on Behalf of The Northside Chronicle
20.	Northside Youth Athletic Association – Sports Youth Enrichment Program (City Youth Football)
21.	Oakland Planning and Development Corporation – Addressing Housing Insecurity in Oakland
22.	Open Field – Future Forward Post-Secondary Success Through Soccer
23.	Open Up – Open Movement Free Studio Classes
24.	Pittsburgh Flag Football Corporation – Flag Football Growth & Expansion
25.	Pittsburgh Higher Ground Foundation – Better With Age Senior Program
26.	Pittsburgh Hispanic Development Corporation (PHDC) – Employment and Career Development Program
27.	Pittsburgh Musical Theater – Need-Based Scholarships and Faculty at PMT Conservatory at Pittsburgh Musical Theater

DRAFT

#	Project Name
28.	POORLAW – Healthy Foods to Go and Grow
29.	Reading is Fundamental (RIF) Pittsburgh – Housing Authority Storymobile Program
30.	Refuge for Women Emergency Housing, LLC – Emergency Housing and Stabilization for Women Survivors of Sex Trafficking/Exploitation
31.	Save A Life Today Pittsburgh (S.A.L.T.) – Parent Empowerment and Community Resource Center
32.	Storehouse For Teachers dba The Education Partnership – The Teacher Resource Center
33.	The Brashear Association, Inc. – Brashear CARES Center
34.	The Center that CARES – Career Pathways
35.	The Friendship Circle of Pittsburgh, Inc. – Cooking Club
36.	The King's Community Center – Pittsburgh Veterans Transitional Housing
37.	True T Pittsburgh – True T Studio Community Health Programs
38.	Vintage, Inc – Community Health Worker Support for Seniors (CHWSS)
39.	YMCA of Greater Pittsburgh – Thelma Lovette YMCA Youth Sports
40.	YMCA of Greater Pittsburgh – Homewood Brushton YMCA Food Bank
41.	YouthPlaces Incorporated – Northview Heights
42.	Fair Housing
43.	Street Reconstruction
44.	Ramp and Public Sidewalks
45.	Senior Community Program
46.	Remediation of Condemned Buildings
47.	Neighborhood Employment Centers
48.	Pittsburgh Employment Program
49.	ADA Compliance
50.	A+ Schools, Pittsburgh's Community Alliance for Public Education – Circle Our Schools - Arlington
51.	Alliance for Refugee Youth Support and Education, Inc. (ARYSE) – PRYSE Academy Summer Camp
52.	Angels' Place, Inc. – Brighter Future for Two Generations
53.	Mt. Ararat Community Activity Center (MACAC) – Youth Programs
54.	Neighborhood Community Development Fund on Behalf of The Northside Chronicle
55.	Bhutanese Community Association of Pittsburgh – After School Program
56.	Brookline Meals on Wheels – Improving Wellness and Security for Pittsburgh Seniors
57.	Dreams of Hope – Dreams of Hope Youth Arts Programs
58.	Pittsburgh Action Against Rape (PAAR) – Trauma Therapy Services for Children
59.	Pittsburgh Hires Veterans – Pittsburgh Veteran Employment at Re-entry (PVER)
60.	Shepherd Wellness Community - HIV/AIDS Wellness Dinner Program
61.	Sojourner House MOMS – Supportive Housing Program
62.	Uptown Partners of Pittsburgh – Food Distributions
63.	Women's Center & Shelter of Greater Pittsburgh – Civil Law Project

DRAFT

#	Project Name
64.	CDBG Administration
65.	CDBG Personnel
66.	Neighborhood Economic Development
67.	Urban League - Housing Counseling
68.	Bedford Dwelling Choice Neighborhood – Acquisition/Rehab Homeownership Program
69.	Bedford Dwelling Choice Neighborhood – Housing Leverage
70.	Bedford Dwelling Choice Neighborhood – Target Façade Repair and Renovation
71.	Affordable and Workforce for Sale Development
72.	Affordable Rental Development
73.	Economic Development Program Income (CLRA)
74.	HOME Program Administration
75.	Affordable Rental/Rental Gap Program (RGP)
76.	Affordable Homeownership/For Sale Development Program (FSDP)
77.	Emergency Solutions Grant (ESG)
78.	Housing Opportunities for Persons with AIDS (HOPWA)

Table 6 - Project Information

DRAFT

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income and/or to low- and moderate-income clientele. At least 70% of all the City's CDBG funds are budgeted for activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG, HOME, ESG, and HOPWA funds will be used by the City for the FY 2024 Program Year:

- The public services projects/activities are for social service organizations whose clientele are low-income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.

- The infrastructure improvement projects/activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.

- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.

- The housing projects/activities have income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.

- Economic development projects/activities will either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The City allocates CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; to projects/activities that principally benefit low- and moderate-income persons; and/or slum and blight removal on a spot or area basis.

The HOME funds will be used for administration and for housing projects/activities. These funds will be targeted to low-income households and projects/activities designed to provide affordable housing to low-income households. The disbursement is based on needs of low- and moderate-income households, not by geographic area.

The HOPWA funds will be used for housing related services for those with HIV/AIDS, such as tenant based rental assistance (TBRA), emergency short-term mortgage assistance, utility assistance, and information referrals. The disbursement is based on the needs of each client, not by geographic area.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and the homeless management information system (HMIS). Funding will be used for renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless population. The disbursement is based on need of each shelter or agency, not by geographic area.

DRAFT

AP-38 Project Summary

Project Summary Information

1.	**Project Name**	**25 Carrick Ave Project – Broadcasting Your Career**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Our project aims to provide low-income individuals with workforce development opportunities in the event technology industry including STEAM workshops for Elementary and Middle Schoolers, paid apprenticeships for older teens and adults. There is a specific focus on underrepresented communities such as BIPOC individuals and women. We offer training programs, including live sound apprenticeships, to equip participants with essential technical skills. Our goals include facilitating job placement, providing career guidance and support, and addressing barriers to participation to ensure equal access to opportunities. Ultimately, we aim to empower participants to build sustainable careers in event technology, broadcast industries, and marketing and communication jobs for students not looking to attend a four-year college, leading to economic stability and upward mobility.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 low-income adults, 20-30 teens, and more than 700 school age students will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.
2.	**Project Name**	**31st Ward Community Action Group – 31st Ward Dek Hockey and Food Pantry Assistance**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	The 31st Ward Community Action Group is the primary community group for the 31st Ward of the City. The requested funds will be utilized to sustain the operations of the 31st Ward Food Pantry including food purchase, insurance costs, and utilities, to purchase equipment, uniforms, and cleaning and maintenance for the Dek Hockey league, and to fund liability insurance and administrative expenses.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that at least 52 Low/Mod households and 100 children will benefit from this activity.
	Location Description	City of Pittsburgh 31st Ward.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix codes are 05D Youth Services and 05W Food Banks.
3.	**Project Name**	**Abiding Missions – After School Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $13,000.00
	Description	The Abiding Missions Afterschool Program is an approved Pittsburgh Public Schools Out of Time Provider and operates four days a week from 3:30pm-6:00pm. The program is designed to engage elementary-aged children and provide them with access to opportunities to learn about the world around them, including teaching civic engagement through our Neighbor Makers Food Pantry by taking fresh produce door-to-door. It also involves older youth from our neighborhood serving as paid Junior Counselors who are provided with a career case manager and encouraged to seek career-building certifications.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; 731 Excelsior St, Pittsburgh, PA 15210.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.

DRAFT

4.	**Project Name**	**Amani Christian Community Development Corporation – Amani Housing Workforce Development Program**
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: $10,000.00
	Description	Amani intends to launch a workforce development program that targets veterans, formerly incarcerated individuals, and underserved individuals to develop the needed housing units and train the next generation of the construction industry. Amani, in partnership with Module Housing, has created and plans to launch the first 3-month cohort of the Amani Housing Workforce Development Program that educates trainees on modular construction, including project management and documentation, while providing hands-on experience at Amani's Ledlie St. Townhomes development at 18 and 20 Ledlie St. in the Hill District. The trainees' day-to-day will consist of shadowing contractors after the initial sitework is completed at the Ledlie St. Townhomes project site, including Module's Last Mile Lab factory visits, and generally being exposed to modular construction while learning about project management and the required documentation throughout real estate development. Trainees will receive a monthly stipend of $1,500 and transportation costs to and from the Ledlie St. Townhomes site and Module's Last Mile Lab facility will be covered. Once the program is completed, Amani will connect graduates to contractors for employment. This program will be one of Amani's top priorities as Amani is on track to break ground on Ledlie St. Townhomes Phase I in June 2024. The requested funding will support the launch of a second larger cohort in 2025 as well as hiring a project supervisor by contract that would oversee the day-to-day schedule for each trainee.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 individuals will benefit from this activity.
	Location Description	Community Wide; Hill District.
	Planned Activities	The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training.
5.	**Project Name**	**Assemble – School Year Programs**
	Target Area	Citywide

DRAFT

	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Founded in 2011, Assemble is a community space for arts and technology. At Assemble, we use learning as a tool to create a more equitable future for youth and learners in the Pittsburgh region and beyond. We build confidence through making and connecting learners, makers, technologists, and artists, and nurture agency in learners. We offer programming in our space in the Garfield neighborhood and across Pittsburgh. We provide a platform for experiential learning, open creative processes, and the development of the science, technology, engineering, art, and mathematics (STEAM) skills necessary to succeed in the 21st-century workforce. Assemble's STEAM School Year Programs include Girls Maker Night (grades 5-8), Assemble Afterschool (grades 1-8), Saturday Crafternoons (grades 1-5), Day Camps (grades 1-8), Learning Parties (all ages), and Hack the Future (grades 9-12).
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; 4824 Penn Ave, Pittsburgh, PA 15224.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.
6.	**Project Name**	**Bhutanese Community Association of Pittsburgh – After School Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $7,000.00
	Description	This proposal aims to support the expansion of BCAP's afterschool program to specifically serve 13 students in the Pittsburgh Public Schools district at Concord elementary school with school year programming that runs five days a week. It focuses on STEAM education, with frequent guest speakers and field trips and consistent outreach and communication with parents and caregivers.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13 students and their families will benefit from this activity.
	Location Description	Carrick neighborhood; Concord Elementary School, 2350 Brownsville Rd, Pittsburgh, PA 15210.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.
7.	**Project Name**	**Bloomfield Development Corporation (BDC) – Expanding Bloomfield Affordable Housing Access & Availability**
	Target Area	Citywide
	Goals Supported	HSS-6 Neighborhood Revitalization CDS-8 Community Based Organizations
	Needs Addressed	Housing Strategy Community Development Strategy
	Funding	CDBG: $15,000.00
	Description	Bloomfield Development Corporation directly expands access to and availability of affordable housing options in low/mod census tracts 903, 809, 802 and 804 in Bloomfield and throughout Pittsburgh's East end through its community partnerships. Program funding will allow BDC to engage residents and facilitate access to affordable housing options in Bloomfield, identify distressed properties for Community Land Trust eligibility, and engage residents in dialogue about community development as a Registered Community Organization.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8,000 residents and 26 low/mod households will benefit from this activity.
	Location Description	Bloomfield and other East End neighborhoods.
	Planned Activities	The national objective is Low/Mod Housing Benefit (LMH).
8.	**Project Name**	**Brookline Teen Outreach – Youth Programming**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Funds will be used to assist Brookline Teen Outreach (BTO), which is a unique organization that offers both after-school programming for teens and in-house licensed counseling services. This distinct combination of services allows us to specifically meet the needs of our community in Brookline, Pittsburgh by providing a safe space for youth ages 10-18 with flexible programming, on-premise counselors, and therapeutic sessions.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 250 youth will benefit from this activity.
	Location Description	Brookline neighborhood.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.
9.	**Project Name**	**Brothers and Sisters Emerging – Garfield Youth Sports/Garfield Gators**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Brothers and Sisters Emerging proposes to use the public service grant to support sports and recreation programs for economically disadvantaged boys and girls ages seven to fourteen living in Garfield and other at-risk communities in the city of Pittsburgh. B.A.S.E./G.Y.S. anticipate serving approximately 150 youth through an all-volunteer effort that provides participants a chance to play football, join cheerleading squads and take part in mentoring by coaches. The football and cheerleading practices and games bring the youth to Fort Pitt Field in Garfield 5 to 6 days a week from July through November. The youth are organized into teams based on their ages. There are 5 football teams and 5 cheerleading squads under the banner of the Garfield Gators and Garfield Gatorettes.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 youth ages 7 to 14 will benefit from this activity.
	Location Description	Community Wide; Garfield neighborhood.

DRAFT

	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D Youth Services.
10.	**Project Name**	**Casa San Jose – Youth Programming**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Casa San Jose's youth programming includes working with Latino youth from ages 6-20. All of our programming is free to the youth, and is geared to helping them express their Latino heritage from various countries, maintain their Spanish language, learn the possibilities of the United States, be community advocates, learn about their own physical and mental wellness, and strengthen their academics while keeping them safe and caring for them. Each program includes either a hearty snack or a meal. The Jovenes program serves 27 of the older youth ages 14-20, the Puentes program serves 24 Elementary and Middle School age youth, the Casita in-school program serves 85 youth in five schools between Elementary and High School, the After School program serves 20 Elementary Age students, and the Summer Camp serves 50 students in Elementary, Middle School and High School.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 206 youth will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The project matrix code is 05D Youth Services.
11.	**Project Name**	**Community Human Services Corporation – South Oakland Food Pantry Support**
	Target Area	Citywide
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Community Human Services' (CHS) largest Food Pantry, located in South Oakland, provides individuals and families with free, healthy, fresh, and accessible food with a wide variety of low/no sodium and sugar-added products that fit the needs of a variety of diets and cultures to assist in optimal nutrition and well-being for all. Beyond food that appeals to Americans, this includes providing Halal meals for Muslim families and culturally-appropriate foods for immigrants from Afghanistan, North African countries, Ukraine, Venezuela, and other worldwide areas. Program funding will allow for expanding the availability of Halal food, and for cooking and recipe programming in multiple languages.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that at least 2,773 individuals will benefit from this activity.
	Location Description	Community Wide; 370 Lawn Street, Pittsburgh, PA 15213.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05W Food Banks.
12.	**Project Name**	**Greenfield Baseball Association – Youth Baseball**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	We offer baseball programs for over 280 children in our area.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that at least 280 children will benefit from this activity.
	Location Description	Greenfield and surrounding neighborhoods.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
13.	**Project Name**	**Greenfield K-8 PTO – Programming Fund**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy

DRAFT

	Funding	CDBG: $20,000.00
	Description	The PTO is seeking these funds to pay for field trips and other PTO programming. For field trips, the buses have become increasingly expensive, in addition to the costs of the experiences themselves. These funds would also make other PTO programming possible, such as bringing in scientists, instrumentalists, and specialists in various fields. The PTO also would use these funds for the school food service program, providing food and other basic necessities to school families in need.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Greenfield neighborhood; 1 Alger St, Pittsburgh, PA 15207
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
14.	**Project Name**	**Helping Ourselves Produce Excellence for Tomorrow, Inc. – K.E.Y.S. to the Promise Out of School Time Programming**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Our program offers a comprehensive educational experience by integrating academic enrichment, life skills classes, character development, health and fitness, financial literacy, STEM, and performing arts. The program operates Monday through Friday, from 8:45 am to 5:15 pm during the summer and from September through June, maintaining a schedule of Monday through Friday, 3:30 pm to 8:00 pm. All funding received by H.O.P.E. will directly support youth from Pittsburgh's West End Community. Additional funding support will allow H.O.P.E. to hire more program staff to accommodate the current waitlist.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 youth will benefit from this activity.

DRAFT

	Location Description	West End neighborhoods: Sheraden, Elliott, Chartiers and Esplen.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
15.	**Project Name**	**Jasmine Nyree Home – Services for Disabled Children and Adults**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00
	Description	Jasmine Nyree Home and Jasmine Nyree Educational Center offer after school and full day programs for Pittsburgh Public School special needs students. In addition, they provide disabled Adults with education and job search. Up to 300 school age children are serviced, plus 75 adults. The campus is open 7 days per week. The Learning Center provides fun-filled growth experiences for K-12 youth throughout the year. They will build on the strengths of the youth, focus on their needs, and give them opportunities to develop leadership, decision-making skills, and strong, positive relationships with peers and adults. The program areas of focus are: academic enrichment, life skills, nutrition, community service, mentoring and physical activity.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 300 children with special needs and 75 adults with disabilities will benefit from this activity.
	Location Description	Community Wide; 3011 Landis Street, Pittsburgh, PA 15204.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05B Services for Persons with Disabilities.
16.	**Project Name**	**Jeremiah's Place - Pittsburgh Relief Nursery - Crisis Childcare Programming**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Jeremiah's Place (JP) is Western Pennsylvania's only crisis nursery, offering 24/7, judgment-free emergency childcare for children ages 0-6 at no cost to families. In addition to emergency childcare, Jeremiah's Place provides crucial family empowerment programs. Program Goals: Connect caregivers to Jeremiah's Place's emergency childcare services; provide weekday and weekend support to families via JP's Strong Families Team during daytime and evening hours; support families via additional resources, referrals to partner agencies, and events; and reach new families via community outreach efforts.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 375 children and 320 families will benefit from this activity.
	Location Description	Community Wide; 6435 Frankstown Ave, Pittsburgh, PA 15206.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05L Child Care Services.
17.	**Project Name**	**Lawrenceville United – Lawrenceville SNAP Expansion Program**
	Target Area	Citywide
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $15,000.00
	Description	Our project's goal is to address food insecurity for our low-income neighbors, especially groups that are disproportionately affected by food insecurity: older adults, single parent households with children, and Black residents. We will do this by: (1) expanding the purchasing power of SNAP users with the Food Bucks program in 2025 to match dollar-for-dollar all SNAP funds at the LFM, and (2) supporting our free Friday food distributions and expanding them with fresh produce harvested from our Lawrenceville Organic Community Gardens and Duncan Food Forest.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Lawrenceville neighborhood.

DRAFT

	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05W Food Banks.
18.	**Project Name**	**Mt. Ararat Community Activity Center (MACAC) – Youth Programs**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Program funding will support the MACAC Youth Programs which include the Afterschool Program, Camp Harambee Summer Day Camp, and Mentoring Programs. We offer arts programming through the MACAC Arts Academy, and through our various S.T.E.A.M. programs we expose youth to robotics, coding and various other S.T.E.A.M. mediums. Programs are offered Monday – Friday and meals are provided. The goals of the programs include implementing all necessary strategies to provide children with a safe space that promotes growth socially, emotionally, and physically; provide opportunities for our youth to engage in enriching activities; and provide positive relationships between peers, staff, and the broader community.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 students will benefit from this activity.
	Location Description	Community Wide; 745 N Negley Ave, Pittsburgh, PA 15206.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
19.	**Project Name**	**Neighborhood Community Development Fund on Behalf of The Northside Chronicle**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	The Northside Chronicle (NSC) is a community newspaper that is published monthly and serves Low to Moderate Income (LMI) senior residents on the Northside in all of Pittsburgh District 1 and most of District 6. The Northside Chronicle publication will promote community activities targeted to seniors, provide local news and crime reports, report on issues that specifically affect seniors, and allow local businesses to advertise affordably. It will publish 8,500 copies per month (102,000 copies annually) and provide several copies for free to senior centers and senior residences every month, including the Brighton Heights Senior Center, Riverview Manor, Lynn Williams Apartments and more.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; City of Pittsburgh 1st and 6th Districts.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05A Senior Services.
20.	**Project Name**	**Northside Youth Athletic Association – Sports Youth Enrichment Program (City Youth Football)**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $20,000.00
	Description	We will offer youth football and cheerleading activities from the months of May to November and will use the funds to support the efforts of keeping our Northside Youth out of trouble and in activities.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 250 youth will benefit from this activity.
	Location Description	Northside neighborhoods.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.

DRAFT

21.	**Project Name**	**Oakland Planning and Development Corporation – Addressing Housing Insecurity in Oakland**
	Target Area	Citywide
	Goals Supported	HSS-5 Rental Assistance
	Needs Addressed	Housing Strategy
	Funding	CDBG: $10,000.00
	Description	Oakland Planning and Development Corporation provides supportive services for Oakland neighbors struggling with housing insecurity, whether due to unsafe or unhealthy living conditions, or the inability to keep up with rent and maintenance costs. OPDC requests Public Service Grant funds to enable us to provide supportive services to more than twenty households facing eviction or displacement in 2024-25, including both renters and homeowners.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that more than 20 households will benefit from this activity.
	Location Description	Oakland neighborhood.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05Q Subsistence Payments.
22.	**Project Name**	**Open Field – Future Forward Post-Secondary Success Through Soccer**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Future Forward's Open Field program seeks to improve the lives and futures of youth from marginalized communities, primarily immigrants and refugees, utilizing a sport-based youth development (SBYD) framework that leverages the passion and character-building attributes inherent in team sport (respect, discipline, and good sportsmanship) to create positive outcomes in the lives of participants far beyond the field. Funding will support year-round Soccer + Social Emotional Learning (SEL) Skills programming, post-secondary opportunity exploration and preparation, and career readiness skill-building. Participants will take part in the Future Forward Soccer League each spring, with boys and girls spending half the day engaging in post-secondary exploration and career readiness workshops and the other half on the soccer field. They will also have year-round mentorship and the opportunity to take part in team tournaments.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that at least 100 youth between 14 and 19 will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
23.	**Project Name**	**Open Up – Open Movement Free Studio Classes**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00
	Description	Open Up is seeking funding support through the Public Service Grant to further our ongoing project dedicated to providing free, inclusive life skills development and recreational opportunities for individuals in Pittsburgh, specifically those with severe disabilities. In collaboration with partners like Pittsburgh Public Schools City Connections, the Adult Training Facility at Lawrenceville Goodwill Workforce Development Center, Milestones day programs, and the Down Syndrome Association's adult community programming, we aim to facilitate access to 80 inclusive classes. Each class reserves six spots specifically for individuals with severe disabilities, ensuring their participation and inclusion. This support will afford us the opportunity to welcome up to 480 participants through the funding cycle.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 480 individuals with disabilities will benefit from this activities.
	Location Description	Community Wide; various locations.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The project matrix code is 05B Services for Persons with Disabilities.
24.	**Project Name**	**Pittsburgh Flag Football Corporation – Flag Football Growth & Expansion**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Over the many years of serving children in the city of Pittsburgh, we have learned as a staff that attractive visual appearance and professional setup has led to repeat players and strong credibility with parents. We are fortunate to have children participate in the league across many racial, economic and geographic lines which adds a massive amount of value to the overall player development. Prior to the virus our league primarily played on the Southside in Cupples Stadium, but after close coordination with the recreation department in Pittsburgh Public Works, we found a way to make it more convenient for more children by playing at the Schenley Oval. Having this sort of coordination has made it possible for a valuable city owned field to be utilized by all in a very popular recreational sport.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; Schenley Oval, 1 Overlook Dr, Pittsburgh, PA 15217.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix is 05D Youth Services.
25.	**Project Name**	**Pittsburgh Higher Ground Foundation – Better With Age Senior Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Pittsburgh Higher Ground Foundation's program will focus on Digital Literacy, Financial Management, Healthy Eating, Exercising 101, Managing Chronic Diseases, Understanding Insurance, and Bingo and Trivia Games to enhance memory formation and help exercise cognitive skills. This program will be three-days per week throughout the year.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05A Senior Services.

DRAFT

26.	**Project Name**	**Pittsburgh Hispanic Development Corporation (PHDC) – Employment and Career Development Program**
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: $10,000.00
	Description	Pittsburgh Hispanic Development Corporation is the only Latino Community non-profit organization with an employment-career development program assisting the increasing Hispanic population in the area. PHDC developed a program in collaboration with the Community College of Allegheny County (CCAC), Eastern Atlantic States Regional Council of Carpenters, Master Builders' Association, and Action Housing INC, providing educational non-credit opportunities and training to prepare the influx of Latinos in the City and secure world-class jobs to sustain their households. This includes job training as well as coursework for Spanish- and Portuguese-speaking Pittsburgh residents to learn English. With the funding requested, PHDC could hire a Career Development Coordinator Consultant to manage individual client cases and connect them with professional development opportunities and sustainable employment, as well as an Employment & Career Development Outreach Consultant.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 130 clients will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Job Creation and Retention (LMJ). The program matrix code is 05H Employment Training.
27.	**Project Name**	**Pittsburgh Musical Theater – Need-Based Scholarships and Faculty at PMT Conservatory at Pittsburgh Musical Theater**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	PMT Conservatory at Pittsburgh Musical Theater provides after-school, weekend and vocational performing arts and technical theater training, to foster youth development through arts education. Conservatory students engage in educational outreach through student matinee initiatives and free community programming for youth and adults in the West End including Tales and Treats educational performances and Broadway at the Overlook free community entertainment. They also have the opportunity to participate in over 100 unique classes and 10+ young artist performance opportunities in the West End and the Cultural District. This project will serve approximately 150 students ages 4-18 living in the City of Pittsburgh and attending PMT Conservatory. Funding will allow for increased need-based financial aid to students of limited means, and also will fairly compensate faculty to allow for low student-teacher ratios.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 low/mod students will benefit from this activity.
	Location Description	Community Wide; Gargaro Theater, 327 S Main St, Pittsburgh, PA 15220.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
28.	**Project Name**	**POORLAW – Healthy Foods to Go and Grow**
	Target Area	Citywide
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Our Healthy Foods to Go component serves seniors - 100 seniors of modest means in our community year-round, delivering to their door pre-made meals at monthly intervals and grocery store gift cards, providing them nutritional support, variety, convenience, financial assistance, independence, dignity, peace of mind and social connection.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 seniors will benefit from this program.

DRAFT

	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05A Senior Services.
29.	**Project Name**	**Reading is Fundamental (RIF) Pittsburgh – Housing Authority Storymobile Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	RIF Pittsburgh offers high-quality "pushed-in" literacy and educational programming for more than 15,000 economically disadvantaged children in Pittsburgh and the surrounding communities. Our Storymobile program allows us to engage the children and families in our community at five communities managed by the Housing Authority of the City of Pittsburgh: Allegheny Dwellings, Arlington Heights, Bedford Dwellings, Homewood North, and Northview Heights. These libraries on wheels make weekly and bi-weekly visits and are open to all residents of these housing communities and their children. Each visit children and their families are able to select books and parenting resources to take home and keep!
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Housing Authority of the City of Pittsburgh communities: Allegheny Dwellings, Arlington Heights, Bedford Dwellings, Homewood North, and Northview Heights.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
30.	**Project Name**	**Refuge for Women Emergency Housing, LLC – Emergency Housing and Stabilization for Women Survivors of Sex Trafficking/ Exploitation**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Funding will enable Refuge Pittsburgh to provide 90-day emergency housing at their low-barrier shelter, which includes 24/7 security, human needs like food and clothing, physical healthcare including medication management, recovery meetings for substance abuse, trauma-informed mental healthcare and counseling, transportation to events and appointments, and case management to assist in finding permanent housing and employment.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 to 30 women survivors will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05G Services for Battered and Abused Spouses.
31.	**Project Name**	**Save A Life Today Pittsburgh (S.A.L.T.) – Parent Empowerment and Community Resource Center**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	S.A.L.T. intends to use this funding to continue their Community Violence Interrupter (CVI) model of service at the Parent Empowerment and Community Resource Center, addressing poverty and fostering community in the western neighborhoods of Pittsburgh. Activities that will use this funding include utility assistance, an emergency food pantry, a diaper bank, parent & guardian training and life skills classes, Stop the Violence training, community holiday giving, the Senior Citizens & the Disabled Assistance Program, outreach to the unhoused/homeless, and an annual Back to School Community Event.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6,500 individuals will benefit from this activity.
	Location Description	City of Pittsburgh 2nd District: Banksville, Chartiers, Crafton Heights, Duquesne Heights & Mt. Washington, East Carnegie, Elliott, Esplen, Fairywood, Oakwood & Ridgemont, South Side, Sheraden, West End, Westwood, Windgap, and portions of Allentown, Beechview, and Brookline.

DRAFT

	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05Z Other Public Services Not Listed in 03T and 05A-05Y.
32.	**Project Name**	**Storehouse For Teachers dba The Education Partnership – The Teacher Resource Center**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $5,000.00
	Description	The Education Partnership (TEP) provides free school supplies to students and their teachers in southwestern Pennsylvanian schools that have at least 70% of students enrolled in the National Student Lunch Program. The grant will directly support the organization's mission through the programmatic support of the Teacher Resource Center (TRC) and the program personnel responsible for the TRC's daily management and school outreach needs. Twice yearly, once per semester, educators come to the TRC to pile high their shopping carts with approximately $1,000 worth of classroom necessities including new, essential materials such as pencils, pens, paper, scissors, glue, and notebooks, as well as technology, STEAM materials, health & hygiene, books, toys, art supplies, decorations, cleaning supplies, and other curriculum support to enrich the learning environment. Educators return to their schools to distribute materials to their students, families, and communities.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
33.	**Project Name**	**The Brashear Association, Inc. – Brashear CARES Center**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	The Brashear Association is a 103-year-old social services nonprofit organization serving 12 South Pittsburgh neighborhoods through programs that provide educational programs and access to resources for South Pittsburgh residents facing socioeconomic crisis and hardship. Through our safety-net programs, individuals and families receive assistance with basic needs such as food, housing, and/or utilities. Brashear also offers case management and the Neighborhood Education and Employment Center for job seekers. The Youth Programs provides quality afterschool programs for children in the second through fifth grades, and AmeriCorps Keys members, Duquesne University Education interns, and University of Pittsburgh Social Work Interns provide tutoring and behavioral support for the year-round program. The Brashear pantry operates on Tuesdays and Thursdays from 12pm - 4:30pm and has delivery services for elderly and those with different abilities. The pantry provides food, personal protective equipment including masks, hand sanitizer, toiletries and other supplies to over 1,200 low-income individuals and families per year. On average, each pantry provides 75,000 meals annually, reallocating approximately $225,000 for families to use for other critical needs.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; neighborhoods in ZIP Codes 15210, 15203, 15211, and 15227 including Allentown, Arlington, Arlington Heights, Beltzhoover, Bon Air, Carrick, Knoxville, Mt. Oliver, Mt. Washington, St. Clair, South Side Slopes, and South Side Flats.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The project matrix codes are 05A Senior Services, 05D Youth Services, and 05W Food Banks.
34.	**Project Name**	**The Center that CARES – Career Pathways**
	Target Area	Citywide
	Goals Supported	HMS-1 Operation/Support
	Needs Addressed	Homeless Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Funding will support Career Pathway training program designed to build a strong foundation of 21st Century skills that increase the employability of homeless youth between 16 and 24 through preparing them for training programs and job opportunities for high demand regional careers. Homeless youth will be assessed by case managers, have Career Pathway plans individually developed, and priority areas for service referral and training will be identified with goal benchmarks for youth Career Pathway plan.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 homeless youth and 25 at-risk youth will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Benefit Clientele (LMC). The program matrix codes are 03T Operating Costs of Homeless/AIDS Patients Programs and 05H Employment Training.
35.	**Project Name**	**The Friendship Circle of Pittsburgh, Inc. – Cooking Club**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Cooking Club, one of our most popular programs at The Friendship Circle, engages our members under age 18 through the joy of making food. Like many of our programs, Cooking Club is planned and led by a Host Committee, a group of teens that commit to helping plan a program and lead younger members at those programs throughout the year. Teens of all abilities are welcome to participate in Host Committees, which allow them to practice their leadership skills, use their creativity to come up with themed recipes, and watch their ideas come to life. We expect Cooking Club to engage at least 150 members during the 2024-25 program year. These members come from a variety of backgrounds and abilities. As such, and as with all our programs at The Friendship Circle, we aim to make Cooking Club accessible and inclusive for any member who wishes to participate. We accomplish this through reviewing our Rules of Respect at the beginning of each program, adding supports such as ASL interpreters, sensory fidgets, and staff support, and ensuring our space is ADA compliant for wheelchair users and others with mobility issues.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 youth will benefit from this activity.
	Location Description	Community Wide; 1922 Murray Ave, Pittsburgh, PA 15217.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
36.	**Project Name**	**The King's Community Center – Pittsburgh Veterans Transitional Housing**
	Target Area	Citywide
	Goals Supported	HMS-1 Operation/Support
	Needs Addressed	Homeless Strategy
	Funding	CDBG: $10,000.00
	Description	The King's Community Center is partnering with The Alliance of Male Empowerment Network (AMEN), Inc., and EX Properties to provide a Veterans Transitional Housing Program. This two-year residential housing program is designed to facilitate a process of social, mental, spiritual, and financial increase for US Veterans. Veterans of this program receive services that are integrated to help them achieve a foundation of stability and self-sufficiency. The wrap-around services offered are strength-based and trauma informed, and include mental health therapy, job training, educational advancement, financial literacy, and community integration including housing assistance.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6 male veterans will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The project matrix code is 03T Operating Costs of Homeless/AIDS Patients Programs.
37.	**Project Name**	**The Promise Center of Homewood – Violence Prevention and Life Skills Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	PCH's Violence Prevention and Life Skills program provides group and one-on-one mentorship to help young people "stay the course" and spend time making their lives a success, rather than being distracted and sidelined by life events and threats that could derail them. For PCH kids, violence prevention also means keeping kids educated, engaged in positive social relationships, and finding them constructive outlets for their energy and emotions. From learning proper study habits and learning to enjoy reading and writing, to learning how to take care of oneself, our students are gaining tangible, applicable skills every day that will set them up for success in the long term.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; Homewood and surrounding neighborhoods.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix is 05D Youth Services.
38.	**Project Name**	**Tree of Life Open Bible Church – Brookline Christian Food Pantry**
	Target Area	Citywide
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	The Brookline Christian Food Pantry has volunteer staff of twenty-five and more than fifty volunteers who come on distribution days to help bag food for our clients (Saturday mornings from 7am to 11am). We also try to give our school supplies in September, gift cards for Thanksgiving, toys for Christmas, hats, scarves and gloves for December and January. Distribution day is the 2nd Saturday of the month although emergency food is given out throughout the month upon request from Hunger Services, St. Vincent DePaul and local churches.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Brookline and surrounding neighborhoods.

DRAFT

	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05W Food Banks.
39.	**Project Name**	**True T Pittsburgh – True T Studio Community Health Programs**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $5,000.00
	Description	Program funding will allow True T Pittsburgh (PGH) to provide the Pittsburgh LGBTQIA+ communities of color with holistic wrap around services such as creative health and wellness programming, unique resources, a vocational and educational program, linkage to mental healthcare, physical healthcare such as HIV/STI testing, and access to multidisciplinary art and opportunities to learn positive ways to make income based on individual interests and skills.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5,000 drop-in individuals and 554 member clients will benefit from this activity.
	Location Description	Community Wide; 4623 Liberty Ave, Pittsburgh, PA 15224.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05M Health Services.
40.	**Project Name**	**Vintage, Inc – Community Health Worker Support for Seniors (CHWSS)**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00
	Description	The Community Health Worker Support for Seniors Project (CHWSS) provides community-based, trusted and culturally responsive services that help older adults (62+) improve the social determinants of their health and age in place. Program funding will allow Certified Community Health Workers (CHWs) to connect participants with resources such as home meal delivery and/or fresh meals at the Vintage Center for Active Adults in East Liberty, fair housing concerns, and socialization with their communities.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 78 individuals will benefit from this activity.
	Location Description	East Side neighborhoods in the 15206 and 15208 ZIP Codes; 421 N Highland Ave, Pittsburgh, PA 15206.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05A Senior Services.
41.	**Project Name**	**YMCA of Greater Pittsburgh – Thelma Lovette YMCA Youth Sports**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	The Thelma Lovette YMCA provides programs that cater to the diverse needs of children from underserved and marginalized communities, encouraging their physical, academic, and emotional growth. Program funding will allow for the following Enhanced and Expanded Program Components: 1) Basketball Skills and Drills for youths aged 5-12; 2) Swimming Instruction to equip children with essential swimming skills and life-saving knowledge; and 3) a Flag Football Program for boys and girls.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Hill District neighborhoods; 2114 Centre Ave, Pittsburgh, PA 15219.
	Planned Activities	The national objective is Low/Mod Limited Clientele (LMC). The program matrix code is 05D Youth Services.
42.	**Project Name**	**YMCA of Greater Pittsburgh – Homewood Brushton YMCA Food Bank**
	Target Area	Citywide
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	The Homewood-Brushton YMCA is located in the midst of a food desert. However, its monthly Food Pantry distributions ensures that marginalized individuals and families receive healthy and nutritious food, access to the YMCA and community resources and programs (including health and wellness screenings), and have the opportunity to socialize with others in their community. The funds requested will support Homewood-Brushton Y's food pantry's operation. Each distribution provides meat, dairy and canned goods, fruits and vegetables to individuals and families that are in chronic crisis made worse by the negative impact the pandemic had on the nation's economy. The grant will support the cost of food, its delivery, and a portion of personnel costs for the program.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 700 low/mod individuals will benefit from this activity.
	Location Description	Homewood and surrounding neighborhoods; 7140 Bennett St, Pittsburgh, PA 15208.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05W Food Banks.
43.	**Project Name**	**YouthPlaces Incorporated – Northview Heights**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Program funding will allow Youth Places to provide after-school, out of school, and workforce development programming for our region's most vulnerable youth populations who are harder to reach and/or who are not enrolling in traditional after school programs. Anticipated goals for the approximately sixty participants will include better emotional identification and regulation, providing a safe space for youth, and developing youths' skills for academic and job/entrepreneurial success in the 21st Century Workforce.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 60 youth will benefit from this activity.
	Location Description	Community Wide; 711 W Commons, Pittsburgh, PA 15212.

DRAFT

	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
44.	**Project Name**	**Fair Housing**
	Target Area	Citywide
	Goals Supported	AMS-3 Fair Housing HSS-7 Fair Housing
	Needs Addressed	Administration, Planning, and Management Strategy Housing Strategy
	Funding	CDBG: $60,000.00
	Description	Provide funding for Fair Housing community outreach, education, and training.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 21D Fair Housing Activities (subject to Admin cap).
45.	**Project Name**	**Street Reconstruction**
	Target Area	Citywide
	Goals Supported	CDS-2 Infrastructure
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $95,430.00
	Description	Department of Mobility and Infrastructure: Provides funding for signal replacement at Brownsville Road and Maytide Street.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 public facility
	Location Description	Carrick neighborhood.
	Planned Activities	The national objective is Low/Mod Area Benefit (LMA). The program matrix code is 03K Street Improvements.
46.	**Project Name**	**Ramp and Public Sidewalks**
	Target Area	Citywide
	Goals Supported	CDS-2 Infrastructure

DRAFT

	Needs Addressed	Community Development Strategy
	Funding	CDBG: $400,000.00
	Description	Department of Mobility and Infrastructure: Provide funding for the installation of ADA ramps and replacement of public sidewalks on Hamilton Avenue and Collier Street.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 public facility
	Location Description	Homewood neighborhoods.
	Planned Activities	The national objective is Low/Mod Area Benefit (LMA). The program matrix code is 03L Sidewalks.
47.	**Project Name**	**Senior Community Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $1,000,000.00
	Description	Department of Parks and Recreation: provide funding to a Healthy Active Living Center personnel and programs.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,600 individuals will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The project matrix code is 05A Senior Services.
48.	**Project Name**	**Remediation of Condemned Buildings**
	Target Area	Citywide
	Goals Supported	CDS-7 Clearance/Demolition
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $2,179,000.00
	Description	Department of Permits, Licenses, and Inspections: remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City, within eligible areas to be determined.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	110 Structures
	Location Description	Community Wide.
	Planned Activities	The national objective is Slum/Blight, Spot Basis (SBS). The program matrix code is 04 Clearance and Demolition.
49.	**Project Name**	**Neighborhood Employment Centers**
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: $210,000.00
	Description	Human Resources and Civil Service Commission: provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6 Organizations will benefit from this activity.
	Location Description	Community Wide, various neighborhoods.
	Planned Activities	The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training.
50.	**Project Name**	**Pittsburgh Employment Program**
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: $300,000.00
	Description	Human Resources and Civil Service Commission: provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 Businesses will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Job Creation and Retention (LMJ). The project matrix code is 05H Employment Training.
51.	**Project Name**	**ADA Compliance**
	Target Area	Citywide
	Goals Supported	AMS-2 Special Studies/Management
	Needs Addressed	Administration, Planning and Management Strategy
	Funding	CDBG: $300,000.00
	Description	Funds to provide professional services related to the ADA Self-Evaluation and Transition Plan.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A General Program Admin.
52.	**Project Name**	**A+ Schools, Pittsburgh's Community Alliance for Public Education – Circle Our Schools - Arlington**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	Your funding will support the continuation of Circle Our Schools in 2025 so that we can continue to improve outcomes for students at Arlington PreK-8 Elementary School. A+ Schools intends to continue to coordinate community-based resources to ensure every student shows up to school every day, shows up every day ready to learn, and every student has a school where they want to be. Past actions have addressed chronic absenteeism and have included a van transportation program that utilizes community elders as mentors, advocacy efforts for pedestrian safety, creating an in-school barbershop that students can utilize to help them feel confident, purchasing clothing, coats & shoes for students who were in need, and supporting students who had housing instability issues due to situations like fire and domestic violence.

DRAFT

	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that about 380 students will benefit from this activity.
	Location Description	Arlington neighborhood; 800 Rectenwald St, Pittsburgh, PA 15210.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
53.	**Project Name**	**Alliance for Refugee Youth Support and Education, Inc. (ARYSE) – PRYSE Academy Summer Camp**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	PRYSE Academy serves immigrant and refugee youth in middle and high school. It runs five days a week for five weeks at the University of Pittsburgh's Center for International Studies in Oakland, and involves breakfast, community-building games, literacy-rich and arts-centric academic activities, soccer programming, lunch, creative workshops led by teaching artists, and field trips to cultural institutions in the city. Each participant creates a personal storytelling project to present to a public audience on the program's last day at the PRYSE Academy final showcase.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide; 4400 Posvar Hall, University of Pittsburgh, Pittsburgh, PA 15260
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
54.	**Project Name**	**Angels' Place, Inc. – Brighter Future for Two Generations**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Program funding will allow Angels' Place to provide comprehensive early childhood education, child care, and family support at no cost to single, student parent families who meet low-income guidelines. This program year's goal is to serve 100 clients, which includes 50 children and their respective parents, predominantly women ages 18-45 who are single parents with children ages birth to five.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 children and their respective parents will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The project matrix code is 05L Child Care Services.
55.	**Project Name**	**Bhutanese Community Association of Pittsburgh – After School Program**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $3,000.00
	Description	This proposal aims to support the expansion of BCAP's afterschool program to specifically serve 13 students in the Pittsburgh Public Schools district at Concord elementary school with school year programming that runs five days a week. It focuses on STEAM education, with frequent guest speakers and field trips and consistent outreach and communication with parents and caregivers.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13 youth will benefit from this activity.
	Location Description	Carrick neighborhood; Concord Elementary School, 2350 Brownsville Rd, Pittsburgh, PA 15210
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05D Youth Services.
56.	**Project Name**	**Brookline Meals on Wheels – Improving Wellness and Security for Pittsburgh Seniors**
	Target Area	Citywide
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy

DRAFT

	Funding	CDBG: $2,000.00
	Description	Brookline Meals On Wheels provides quality home-cooked meals and wellness checks to senior clients and homebound persons in the Brookline, Beechview and Overbrook areas, so they can remain in the comfort, security and familiarity of their own homes. Service provides 2 meals daily for up to 7 days per week for a nominal fee.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 64 elderly persons will benefit from this activity.
	Location Description	Brookline, Beechview, and Overbrook neighborhoods.
	Planned Activities	The national objective is Low/Mod Limited Clientele Benefit (LMC). The program matrix code is 05A Senior Services.
57.	**Project Name**	**Dreams of Hope – Dreams of Hope Youth Arts Programs**
	Target Area	Citywide
	Goals Supported	CDBG: $10,000.00
	Needs Addressed	CDS-4 Public Services
	Funding	Community Development Strategy
	Description	Funding will support multidisciplinary art and creative learning activities for the region's lesbian, gay, bisexual, transgender, queer, questioning, asexual, and allied (LGBTQA+) youth to grow in confidence, express themselves, and develop as leaders. Beginning in fall 2024, Dreams of Hope (DOH) will host a series of creative learning workshops and showcases for young people ages 13 to 26 to explore their environments and tell their stories in collaboration with dozens of educational, artistic, cultural, corporate, and community-based partners throughout greater Pittsburgh, culminating with the production of an original youth devised mainstage play.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
58.	**Project Name**	**Pittsburgh Action Against Rape (PAAR) – Trauma Therapy Services for Children**
	Target Area	Citywide

DRAFT

	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00
	Description	Funding will allow the PAAR Child and Family Counseling Center (CFCC) to provide trauma-informed and evidenced-based treatment to child and adolescent survivors of sexual abuse/trauma and their families. Most of these youth require appointments in the after-school time frame, which would be 3pm or later. Receiving this funding would allow us to expand services to child clients, which would reduce the waiting list to only a few immediately, and allow us to offer group support to children, families, and teens. This would also support availability to after-school therapy slots.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 survivors will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05N, Services for Abused and Neglected Children.
59.	**Project Name**	**Pittsburgh Hires Veterans – Pittsburgh Veteran Employment at Re-entry (PVER)**
	Target Area	Citywide
	Goals Supported	EDS-1 Employment
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: $5,000.00
	Description	Funding will support re-entry, job training, and employment support of formerly incarcerated veterans within 45 days of their re-entry. PHV's Employment Specialist will spend 20 hours per week providing professional assistance with goal setting, resume review and writing, interview skills development, and salary negotiation, primarily operating at the Allegheny County Jail. After re-entry, PHV will shift focus to work with the veterans to secure employment.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 21 individuals will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H, Employment Training.
60.	**Project Name**	**Shepherd Wellness Community - HIV/AIDS Wellness Dinner Program**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00
	Description	Funding will help the Shepherd Wellness Community (SWC) provide meals and wellness programs for people living with HIV/AIDS. 85% of clients reside in the City of Pittsburgh and 90% are low to very low-income. The Grant will be used to cover a portion of costs to enable the Shepherd Wellness Community to prepare and serve meals every Monday, Wednesday, and Friday for clients attending Wellness programs or Support Groups.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7,000 individuals will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 03T, Operating Costs of Homeless/AIDS Patients Programs.
61.	**Project Name**	**Sojourner House MOMS – Supportive Housing Program**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy
	Funding	CDBG: $10,000.00

DRAFT

	Description	Funding will support the Sojourner House MOMS Supportive Housing Program, which provides transitional housing and comprehensive home-based intensive case management services for families in recovery from substance abuse disorders. The services include educational after-school and summer camp programs for the children, parenting education, life skills, recovery wellness support groups and one on one sessions with a Certified Recovery Support Specialist.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 16 to 20 families will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05F, Substance Abuse Services.
62.	**Project Name**	**Uptown Partners of Pittsburgh – Food Distributions**
	Target Area	Low/Mod Areas
	Goals Supported	CDS-5 Food Programs
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $10,000.00
	Description	This funding will allow Uptown Partners to provide eighteen (18) distributions of dry food, fresh produce, toiletries, and other resources to residents of Uptown Pittsburgh who are facing food insecurity. During the first 6 months, Uptown Partners will host one food distribution per month and increase to twice per month for the remainder of the year.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,080 individuals will benefit from this activity.
	Location Description	Bluff/Uptown neighborhood.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
63.	**Project Name**	**Women's Center & Shelter of Greater Pittsburgh – Civil Law Project**
	Target Area	Citywide
	Goals Supported	SNS-2 Social Services
	Needs Addressed	Other Special Needs Strategy

DRAFT

	Funding	CDBG: $10,000.00
	Description	WC&S is requesting funding to support its Civil Law Project (CLP) that provides a public service activity through free civil legal representation for victims of intimate partner violence (IPV), a presumed benefit population.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 120 refugee, immigrant, and limited English proficiency (RIL) victims of intimate partner violence (IPV) and 450 other victims of IPV will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05G, Services for Battered and Abused Spouses.
64.	**Project Name**	**CDBG Administration**
	Target Area	Citywide
	Goals Supported	AMS-1 Overall Coordination AMS-3 Fair Housing
	Needs Addressed	Administration, Planning, and Management Strategy
	Funding	CDBG: $244,750.00
	Description	Provide funding for administrative support for the operations of the CDBG Program. Funds will also be used for training and testing within the City to further fair housing.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 organizations will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
65.	**Project Name**	**CDBG Personnel**
	Target Area	Citywide
	Goals Supported	AMS-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Strategy
	Funding	CDBG: $997,990.00
	Description	Provide funding for the salaries & benefits necessary for the operation of the CDBG Program.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
66.	**Project Name**	**Neighborhood Economic Development**
	Target Area	Low/Mod Areas
	Goals Supported	CDS-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: $720,000.00
	Description	Provide funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas to carry out specific CDBG eligible activities (to be determined).
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 organizations will benefit from this activity.
	Location Description	Community Wide, various locations.
	Planned Activities	The National Objective is Low Mod Area Benefit (LMA). The HUD Matrix Code is 19C, Non-Profit Organization Capacity Building.
67.	**Project Name**	**Urban League - Housing Counseling**
	Target Area	Citywide
	Goals Supported	CDS-4 Public Services
	Needs Addressed	Community Development Strategy
	Funding	CDBG: $100,000.00
	Description	Provide funding for comprehensive housing counseling services to low- and moderate-income City residents.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 665 individuals will benefit from this activity.
	Location Description	Community Wide.

DRAFT

	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05U, Housing Counseling.
68.	**Project Name**	**Bedford Dwelling Choice Neighborhood – Acquisition/Rehab Homeownership Program**
	Target Area	Low/Mod Areas
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	CDBG: $521,000.00
	Description	Housing Authority of the City of Pittsburgh: Eight (8) vacant rowhomes located on the 2700 block of Bedford Avenue will be acquired by the Pittsburgh Housing Development Corporation (PHDC). The PHDC will conduct stabilization activities on the townhomes that are at risk of requiring demolition, including foundation repair, roof replacement, and addressing any vital housing structures. The PHDC will follow stabilization activities with full rehabilitations of all properties to code. The townhomes will then be sold to first-time homebuyers at or below 80% AMI.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 households will benefit from this activity.
	Location Description	Bedford Dwelling community.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix code is 12, Construction of Housing.
69.	**Project Name**	**Bedford Dwelling Choice Neighborhood – Housing Leverage**
	Target Area	Low/Mod Areas
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	CDBG: $5,000,000.00
	Description	Housing Authority of the City of Pittsburgh: Construction of replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2024 funds will be dedicated to Bedford Choice Phase II, which will be located on Francis Street and create 180 new units. Of these, 147 will be available to renters at or below 80% AMI.
	Target Date	9/30/2025

DRAFT

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 180 households will benefit from this activity.
	Location Description	Bedford Dwelling community.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix code is 12, Construction of Housing.
70.	**Project Name**	**Bedford Dwelling Choice Neighborhood – Target Façade Repair and Renovation**
	Target Area	Low/Mod Areas
	Goals Supported	HSS-3 Owner-occupied Housing Rehabilitation
	Needs Addressed	Housing Strategy
	Funding	CDBG: $100,000.00
	Description	Housing Authority of the City of Pittsburgh: The exteriors of seven (7) owner-occupied rowhomes located on the 2700 block of Bedford Avenue will be renovated. These properties are connected to rowhomes targeted for Acquisition and Rehabilitation for Homeownership, and their roofs will be replaced at the same time as the vacant rowhomes. In addition, owners will receive needed exterior improvements that may include replacement of porches, doors, and windows, as well as general facade improvements such as repointing of brickwork and painting.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7 households will benefit from this activity.
	Location Description	Bedford Dwelling community.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix codes are 14A, Rehab: Single-Unit Residential.
71.	**Project Name**	**Affordable and Workforce for Sale Development**
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	CDBG: $820,000.00

DRAFT

	Description	Urban Redevelopment Authority: Source of loan and grant gap financing for the development of substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO). (CDBG Program Income: $500,000)
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 households will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix code is 14G Rehab: Acquisition. The project budget includes $320,000 to carry out the program and $500,000 for delivery costs.
72.	**Project Name**	**Affordable Rental Development**
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction HSS-4 Renter-occupied Housing Rehabilitation
	Needs Addressed	Housing Strategy
	Funding	CDBG: $800,000.00
	Description	Urban Redevelopment Authority: Source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low- and moderate-income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO). (CDBG Program Income: $500,000)
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 households will benefit from this activity.
	Location Description	Community Wide.

DRAFT

	Planned Activities	The National Objective is Low Mod Housing Benefit (LMH). The HUD Matrix Code is 12 Construction of Housing. The project budget includes $300,000 to carry out the program and $500,000 for delivery costs.
73.	**Project Name**	**Economic Development Program Income (CLRA)**
	Target Area	Citywide
	Goals Supported	EDS-2 Financial Assistance
	Needs Addressed	Economic Development Strategy
	Funding	CDBG: $500,000.00
	Description	Provide funding for URA personnel to administer and comply with the CDBG program regulations. In addition, provide funding for business loans and delivery costs. (CDBG Program Income: $500,000)
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 14 businesses will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Jobs (LMJ). The project matrix code is 18A Economic Development: Direct Financial Assistance to For-Profits and 18B Economic Development: Technical Assistance.
74.	**Project Name**	**HOME Program Administration**
	Target Area	Citywide
	Goals Supported	AMS-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Strategy
	Funding	HOME: $224,556.00
	Description	URA administration and program delivery costs for the HOME Program. (HOME Program Income: $25,000)
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.

DRAFT

75.	**Project Name**	**Affordable Rental/Rental Gap Program (RGP)**
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction HSS-4 Renter-occupied Housing Rehabilitation
	Needs Addressed	Housing Strategy
	Funding	HOME: $1,901,279.00
	Description	Source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low- and moderate-income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income. (HOME Program Income: $225,000)
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 households will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix code is 12, Construction of Housing. $299,336 is reserved for CHDO Set-Aside projects/activities.
76.	**Project Name**	**Affordable Homeownership/For Sale Development Program (FSDP)**
	Target Area	Citywide
	Goals Supported	HSS-2 Housing Construction
	Needs Addressed	Housing Strategy
	Funding	HOME: $119,734.00
	Description	Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 households will benefit from this activity.
	Location Description	Community Wide.

DRAFT

	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix code is 12, Construction of Housing.
77.	**Project Name**	**Emergency Solutions Grant (ESG)**
	Target Area	Citywide
	Goals Supported	HMS-1 Operation/Support HMS-2 Prevention and Re-Housing
	Needs Addressed	Homeless Strategy
	Funding	ESG: $ 1,195,104.00
	Description	Provide funding for the renovations, operating expenses, and essential services such as childcare, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 12 organizations will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix codes are 03T (Operating Costs of Homeless/AIDS Patients Programs), 05 (Other Public Services), 05Q (Subsistence Payments), 05S (Rental Housing Subsidies), and 05T (Security Deposit). The City does not allocate any of its ESG funds for administration for the City. The funds are only allocated for Street Outreach, Emergency Shelters, Homelessness Prevention, Rapid Re-Housing, and HMIS. Up to 60% of each fiscal year's ESG grant allocation can be used for Street Outreach and Emergency Shelter expenditures. The remaining 40% is for Homeless Prevention, Rapid Re-housing, and HMIS. The breakdown for FY 2024 is the following: • **Street Outreach and Emergency Shelter** - $717,062.00 • **Homeless Prevention, Rapid Re-Housing, and HMIS** - $478,042.00
78.	**Project Name**	**Housing Opportunities for Persons with AIDS (HOPWA)**
	Target Area	Citywide
	Goals Supported	SNS-1 Housing

DRAFT

	Needs Addressed	Other Special Needs Priority
	Funding	HOPWA: $1,409,836.00
	Description	Provide funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.
	Target Date	9/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization and 275 households will benefit from this activity.
	Location Description	Community Wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH). The project matrix codes are 05Q (Subsistence Payment), 05S (Rental Housing Subsidies); and 05T (Security Deposit). The City does not allocate any of its HOPWA funds for administration for the City. The City allocated 7% of its HOPWA funds for Sponsor Administration and the remaining funds go to Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family; and Tenant-based rental assistance.

DRAFT

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, http://data.census.gov. The 2018-2022 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. Data from the 2013-2017 American Community Survey and the 2020 U.S. Census is included where applicable.

Population:

The following illustrates the population trends for the City of Pittsburgh:

- The 2018-2022 American Community Survey estimates the City population to be 303,843 people, a loss of 1,167 people since the 2013-2017 American Community Survey.

Age:

The following illustrates the age breakdown of the population in the City of Pittsburgh at the time of the 2018-2022 American Community Survey.

- Median age in the City of Pittsburgh was 33.5 years, compared to 40.6 years in Allegheny County and 40.8 years for Pennsylvania.
- Youth under the age of 18 accounted for 14.6% of the City's population, compared to 18.6% in Allegheny County and 20.5% in the Commonwealth as a whole.
- Seniors age 65 or over make up 15.1% of the City's population. This is below the County's percentage of 19.5% of the population and Pennsylvania's 18.7% of the population.

Race/Ethnicity:

Racial/ethnic composition of the City of Pittsburgh from the 2018-2022 American Community Survey:

- 64.5% are White alone
- 23.2% are Black or African American alone
- 5.6% are Asian alone
- 5.3% are Two or More Races
- 3.6% are Hispanic or Latino of any race

Income Profile:

The Median Family Household Income for a family of four is $102,600 in the Pittsburgh Metro Area according to HUD's FY 2023 Income Limits. The following is a summary of income statistics for the City of

DRAFT

Pittsburgh:

- 27.5% of households with earnings received Social Security income.
- 4.2% of households with earnings received cash public assistance.
- 19.0% of households with earnings received retirement income.
- 44.3% of female-headed households with children were living in poverty.
- 27.4% of all youth under 18 years of age were living in poverty.
- Per the 2018-2022 American Community Survey the median household income in the City of Pittsburgh was $60,187, which was lower than Allegheny County ($72,537) and the Commonwealth of Pennsylvania ($73,170).

Economic Profile:

The following illustrates the economic profile for the City of Pittsburgh as of the 2018-2022 American Community Survey:

- 53.1% of the employed civilian population had occupations classified as management, professional, or related. The next largest occupation groups were 17.8% with occupations classified as sales and office, and 17.4% with occupations in the service sector.
- The education, health, and social service industry represented 33.7% of those employed, followed by 14.4% in the professional, scientific, and management, and administrative and waste management industries.
- 85.6% of workers were in the private wage and salary workers class, 10.8% of workers were in the government workers class, and 3.5% of workers were in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department the preliminary unemployment rate for the City of Pittsburgh in December 2023 was 2.5%, compared to 2.8% in Allegheny County, 2.9% for the Commonwealth of Pennsylvania, and a national unemployment rate of 3.5%.

Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area's needs. City of Pittsburgh has an overall low- and moderate-income percentage of 55.61%.

Rationale for the priorities for allocating investments geographically

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income and/or to low- and moderate-income clientele. At least 70% of all the City's CDBG funds are budgeted for activities which principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG, HOME, ESG, and HOPWA funds will be used by the City for the FY 2024 Program Year:

DRAFT

- The public services projects/activities are for social service organizations whose clientele are low-income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities are for homeless agencies/organizations that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities are limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The infrastructure improvement projects/activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.
- The housing projects/activities have income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.
- Economic development projects/activities will either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The City allocates CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; to projects/activities that principally benefit low- and moderate-income persons; and/or slum and blight removal on a spot or area basis.

The HOME funds will be used for administration and for housing projects/activities. These funds will be targeted to low-income households and projects/activities designed to provide affordable housing to low-income households. The disbursement is based on needs of low- and moderate-income households, not by geographic area.

The HOPWA funds will be used for housing related services for those with HIV/AIDS, such as tenant based rental assistance (TBRA), emergency short-term mortgage assistance, utility assistance, and information referrals. The disbursement is based on the needs of each client, not by geographic area.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and the homeless management information system (HMIS). Funding will be used for renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless population. The disbursement is based on needs of each shelter or agency, not by geographic area.

DRAFT

Discussion

The City is allocating its CDBG funds to areas or projects/activities which predominantly benefit low- and moderate-income persons to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; and to projects/activities that benefit the low- and moderate-income population.

DRAFT

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Pittsburgh will utilize its CDBG, CDBG Program Income, HOME, and HOME Program Income funds to rehabilitate and support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2024 are as follows:

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	290
Special-Needs	0
Total:	**290**

Table 7 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	267
Rehab of Existing Units	23
Acquisition of Existing Units	0
Total:	**290**

Table 8 - One Year Goals for Affordable Housing by Support Type

DRAFT

Discussion

The City of Pittsburgh will fund the following projects with FY 2024 CDBG and HOME funds:

- **Bedford Dwelling Choice Neighborhood - Acquisition/Rehab Homeownership Program -** Eight (8) vacant rowhomes located on the 2700 block of Bedford Avenue will be acquired by the Pittsburgh Housing Development Corporation (PHDC). The PHDC will conduct stabilization activities on the townhomes that are at risk of requiring demolition, including foundation repair, roof replacement, and addressing any vital housing structures. The PHDC will follow stabilization activities with full rehabilitations of all properties to code. The townhomes will then be sold to first-time homebuyers at or below 80% AMI. (8 housing units)

- **Bedford Dwelling Choice Neighborhood - Housing Leverage -** Construction of replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2024 funds will be dedicated to Bedford Choice Phase II, which will be located on Francis Street and create 180 new units. Of these, 147 will be available to renters at or below 80% AMI. (180 housing units)

- **Bedford Dwelling Choice Neighborhood - Target Façade Repair and Renovation -** Construction of replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2024 funds will be dedicated to Bedford Choice Phase II, which will be located on Francis Street and create 180 new units. Of these, 147 will be available to renters at or below 80% AMI. (7 housing units)

- **Affordable and Workforce for Sale Development -** Source of loan and grant gap financing for the development of substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. (8 housing units)

- **Affordable Rental Development -** Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. (25 housing units)

- **Affordable Rental /Rental Gap Program (RGP)** - Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income. (60 housing units)

- **Affordable Homeownership /For Sale Development Program (FSDP)** - Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. (2 housing units)

DRAFT

AP-60 Public Housing – 91.220(h)

Introduction

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock to preserve and expand affordable housing options and stabilize neighborhoods. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides broader options of high-quality housing for low-income families.
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing tenant-based rental assistance and other available resources.

DRAFT

Actions planned during the next year to address the needs to public housing

The Housing Authority of the City of Pittsburgh (HACP) is the public housing agency that serves the City of Pittsburgh. The Housing Authority owns and manages 2,520 units of public housing. In addition, the Housing Authority of the City of Pittsburgh administers 4,961 Moving To Work Housing Choice Vouchers. As of July 2023, there were 1,428 households on the Housing Choice Voucher waiting list and the waiting list was closed since December 2018. There were also 27,963 applicants for Project-Based Vouchers, and that waiting list were open at some locations and closed at other locations.

Additionally, there are 643 public housing units managed privately or by the Housing Authority. The Public Housing waiting list is currently open. There are currently 1,818 households on the public housing waiting list, and the waiting list is open.

The FY 2024 budget funds are allocated for Administration, Tenant Services, Utilities, Maintenance, Protective Services, Insurance, Private Management Subsidy, Extraordinary Maintenance/Development, Housing Assistance Programs, HCV Owners, and Capital Asset Purchases.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly Tenant Council Forum meetings via Zoom for the officers of the tenant councils, and monthly meetings of the Resident Advisory Board to encourage resident participation in the Housing Authority's management. The Housing Authority of the City of Pittsburgh will continue its Voucher Participant Advisory Council to get more input from Housing Choice Voucher participants. The Voucher Participant Advisory Council selects representatives to serve on the Resident Advisory Board. All Tenant Council representatives have received training on the Operating Subsidy/Performance Funding System (PFS) in compliance with HUD Regulations 24 CFR 964.15z.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing community, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program (REP). These programs are part of its Moving to Work (MTW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently, incentivizes residents to become more self-sufficient, and expands housing choice for low income households. Moving residents into the Homeownership Program is one of the goals of the HACP.

The FSS and REP Programs assist residents in preparing for and seeking gainful employment. The FSS Program provides case management and referral services for tenants who enroll in the program.

To enable residents to gain employable skills, the Resident Employment Program (Section 3) offers a variety of classes and training programs, including an on-site technology and learning center, GED preparation, job search and training, and employment seminars. The program helps to connect families to information and opportunities leading to life enhancing skills and to connect skilled workers with potential employers.

The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HACP has recently increased its second soft mortgage maximum amount to $52,000 and closing cost assistance to $8,000.

DRAFT

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

Discussion

Larimer/East Liberty Choice Neighborhoods Initiative –

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a $30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But, there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a $401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a "21st Century Green Neighborhood that Works" and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; "greening" the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and

DRAFT

making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- **Liberty Green Park:** The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements were publicly bid in early 2019 and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.
- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers' markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers' market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers' market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.
- **Larimer Playground:** Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field

DRAFT

improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.

- **Choice Neighborhood Homeowner Assistance Program:** The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were allocated at up to $20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to $12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to $15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these 33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development (42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award from PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e., residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services.

DRAFT

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the City, County, and Commonwealth of Pennsylvania.

Under its Five Year Consolidated Plan, the City of Pittsburgh has developed its Strategic Plan in cooperation with the CoC to address homelessness and other special needs for FY 2020 through FY 2024. These goals are set forth in the following priorities:

- **HMS-1 Operation/Support -** Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing -** Support the rehabilitation and accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HMS-4 Permanent Housing -** Support the development of permanent supportive housing for homeless individuals and families.
- **SNS-1 Housing -** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services -** Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **SNS-3 Accessibility -** Promote and assist in making reasonable accommodations and accessibility improvements in housing for homeowners and renters, and bring public facilities and infrastructure into compliance with Federal, State, and local Laws.

DRAFT

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted on January 30, 2024 the following numbers of homeless persons were reported:

- **Unsheltered -** 169 individuals
- **Transitional Housing -** 123 individuals
- **Safe Haven -** 15 individuals
- **Emergency Shelter -** 857 individuals

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) reached out to homeless persons (especially unsheltered persons) through Operation Safety Net, outreach teams (including the Veteran's Affairs (VA), Western Psychiatric Institute and Clinic (WPIC), and Community Human Services (CHS)), soup kitchens, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point-in-time survey form and is then summarized. The point-in-time surveys are one-on-one interviews are also held with the consumers. Additionally, outreach teams and Operation Safety Net (OSN) regularly go under bridges, visit camps, and go to other known homeless areas to tend to the needs of the homeless population. OSN has a centralized database of all street consumers who utilize their medical services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The most recent Point In Time Survey Analysis was conducted on January 30, 2024 and reported the following homeless counts for Transitional Housing and Emergency Shelter:

- **Transitional Housing –** 123 individuals
- **Emergency Shelter –** 857 individuals

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds –** low priority Individual beds – medium priority
- **Transitional Housing Family beds –** low priority Individual beds – medium priority
- **Permanent Supportive Housing Family beds –** medium priority Individual beds – medium priority
- **Safe Haven Family beds –** low priority Individual beds – medium priority

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

DRAFT

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted its focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be made available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services. The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while living in transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

DRAFT

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correction facilities.

- **Foster Care:** The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with Allegheny County's Office of Children, Youth, and Families (CYF) to transition some youth into their system and is working with the Allegheny County Housing Authority to designate vouchers

for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

- **Health Care:** The Health Committee and Pittsburgh Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person, upon discharge, it contacts OSN to transition the person to appropriate housing.

- **Mental Health:** The Allegheny County Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure that consumers who are discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes.

DRAFT

Discussion

The City of Pittsburgh will continue to support and cooperate with the Continuum of Care, including applications for SuperNOFA funds, etc. The City will strive to identify programs and activities that will reduce chronic homelessness.

The City of Pittsburgh will provide funding for the following activities in FY 2024 to address the needs of individuals and families with children who are homeless or imminent at risk of becoming homeless:

- **Emergency Solutions Grant (ESG) -** Provide funding for street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. Funding will also be used for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless population.
- **Housing Opportunities for Persons with AIDS (HOPWA) -** Provide funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

The City of Pittsburgh will provide funding for the following activities in FY 2024 to address the housing and supportive services for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS:

- **ADA Compliance -** Provide funding for the development of Phase 1 of an ADA Transition Plan.
- **Neighborhood Community Development Fund on Behalf of The Northside Chronicle -** The Northside Chronicle (NSC) is a community newspaper that is published monthly and serves Low

to Moderate Income (LMI) senior residents on the Northside in all of Pittsburgh District 1 and most of District 6. The Northside Chronicle publication will promote community activities targeted to seniors, provide local news and crime reports, report on issues that specifically affect seniors, and allow local businesses to advertise affordably. It will publish 8,500 copies per month (102,000 copies annually) and provide several copies for free to senior centers and senior residences every month, including the Brighton Heights Senior Center, Riverview Manor, Lynn Williams Apartments and more.

- **Pittsburgh Higher Ground Foundation - Better with Age Senior Program – Fitness -** Pittsburgh Higher Ground Foundation's program will focus on Digital Literacy, Financial Management, Healthy Eating, Exercising 101, Managing Chronic Diseases, Understanding Insurance, and Bingo and Trivia Games to enhance memory formation and help exercise cognitive skills. This program will be three-days per week throughout the year.
- **POORLAW - Healthy Foods to Go and Grow -** Our Healthy Foods to Go component serves seniors - 100 seniors of modest means in our community year-round, delivering to their door pre-made meals at monthly intervals and grocery store gift cards, providing them nutritional support, variety, convenience, financial assistance, independence, dignity, peace of mind and social connection.
- **The Brashear Association Inc - Brashear CARES Center -** The Brashear Association is a 103-year-old social services nonprofit organization serving 12 South Pittsburgh neighborhoods through programs that provide educational programs and access to resources for South Pittsburgh residents facing socioeconomic crisis and hardship. Through our safety-net programs, individuals and families receive assistance with basic needs such as food, housing, and/or utilities. Brashear also offers case management and the Neighborhood Education and Employment Center for job seekers. The Youth Programs provides quality afterschool programs for children in the second through fifth grades, and AmeriCorps Keys members, Duquesne University Education interns, and University of Pittsburgh Social Work Interns provide tutoring and behavioral support for the year-round program. The Brashear pantry operates on Tuesdays and Thursdays from 12pm - 4:30pm and has delivery services for elderly and those with different abilities. The pantry provides food, personal protective equipment including masks, hand sanitizer, toiletries and other supplies to over 1,200 low-income individuals and families per year. On average, each pantry provides 75,000 meals annually, reallocating approximately $225,000 for families to use for other critical needs.
- **Vintage, Inc - Community Health Worker Support for Seniors (CHWSS) -** The Community Health Worker Support for Seniors Project (CHWSS) provides community-based, trusted and culturally responsive services that help older adults (62+) improve the social determinants of their health and age in place. Program funding will allow Certified Community Health Workers (CHWs) to connect participants with resources such as home meal delivery and/or fresh meals at the Vintage Center for Active Adults in East Liberty, fair housing concerns, and socialization with their communities.
- **Senior Community Programs -** Provide funding to a Healthy Active Living Center personnel and programs.

DRAFT

- **Brookline Meals On Wheels - Improving wellness and security -** for Pittsburgh seniors Brookline Meals On Wheels provides quality home-cooked meals and wellness checks to senior clients and homebound persons in the Brookline, Beechview and Overbrook areas, so they can remain in the comfort, security and familiarity of their own homes. Service provides 2 meals daily for up to 7 days per week for a nominal fee.
- **Urban League - Housing Counseling -** Provide funding for comprehensive housing counseling services to low and moderate income City residents
- **Senior Community Program -** Provide funding to a Healthy Active Living Center personnel and programs.
- **Bedford Dwelling Choice Neighborhood - Acquisition/Rehab Homeownership Program -** Eight (8) vacant rowhomes located on the 2700 block of Bedford Avenue will be acquired by the Pittsburgh Housing Development Corporation (PHDC). The PHDC will conduct stabilization activities on the townhomes that are at risk of requiring demolition, including foundation repair, roof replacement, and addressing any vital housing structures. The PHDC will follow stabilization activities with full rehabilitations of all properties to code. The townhomes will then be sold to first-time homebuyers at or below 80% AMI.
- **Bedford Dwelling Choice Neighborhood - Housing Leverage -** Construction of replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2024 funds will be dedicated to Bedford Choice Phase II, which will be located on Francis Street and create 180 new units. Of these, 147 will be available to renters at or below 80% AMI.
- **Bedford Dwelling Choice Neighborhood - Target Façade Repair and Renovation -** Construction of replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2024 funds will be dedicated to Bedford Choice Phase II, which will be located on Francis Street and create 180 new units. Of these, 147 will be available to renters at or below 80% AMI.
- **Affordable and Workforce for Sale Development -** Source of loan and grant gap financing for the development of substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **Affordable Rental Development -** Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income.
- **Affordable Rental /Rental Gap Program (RGP) -** Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.
- **Affordable Homeownership /For Sale Development Program (FSDP) -** Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **Emergency Solutions Grant (ESG)** - Provide funding for street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. Funding will also be used for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education,

DRAFT

job training, and counseling for homeless individuals and organizations that serve the homeless population.

- **Housing Opportunities for Persons with AIDS (HOPWA) -** Provide funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

DRAFT

AP-70 HOPWA Goals– 91.220 (l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	75
Tenant-based rental assistance	200
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total:	**275**

DRAFT

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Pittsburgh prepared a new Analysis of Impediments to Fair Housing Choice (AI) for the five-year period of 2020-2024. The AI was submitted at the same time as the FY 2020-2024 Five Year Consolidated Plan and FY 2020 Annual Action Plan in IDIS.

The Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

The FY 2020 Analysis of Impediments identified the following impediments to fair housing:

- **Impediment 1: Fair Housing Education and Outreach -** There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice.
- **Impediment 2: Affordable Rental Housing -** Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 47.3% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost burdened.
- **Impediment 3: Affordable Housing for Sale -** The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over $108,500 (2017 dollars), which limits the choice of housing for lower income households throughout the City.
- **Impediment 4: Accessible Housing Units -** As an older, built-up urban environment, there is a lack of accessible housing units and limited developable sites in the City of Pittsburgh, since 60.5% of the City's housing units were built before 1950 and most do not contain accessibility features, and 37.6% of the City's population is classified as disabled.
- **Impediment 5: Private Lending Practices -** The HMDA data suggests that there may be a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.
- **Impediment 6: Approach to Affirmatively Furthering Fair Housing -** The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there continues to be concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.
- **Impediment 7: Economic Issues Affect Housing Choice -** There is a need to increase economic opportunities in the City to improve household income so lower income households have the ability to live outside areas with concentrations of low-income, which makes this a fair housing concern.

DRAFT

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

Discussion:

During its FY 2024 CDBG, HOME, ESG, and HOPWA Program Year the City proposes to fund activities/projects that affirmatively further fair housing. This includes:

- Assistance with rehabilitation costs for lower income owner-occupied and renter-occupied housing.
- Funds for downpayment assistance and closing costs for low income homebuyers.
- Planning and development of new affordable workforce housing in areas of opportunity.
- Funds for project financing and related costs for the development of affordable workforce housing options.
- Funds for education, outreach, and trainings for fair housing in the City.
- Funds for neighborhood community development organizations to develop housing and support services.
- Funds for housing counseling services.
- Funds for social services and health programs.
- Job training and economic development opportunities.
- Funds for six (6) neighborhood employment centers located in various parts of the City. The centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

During the FY 2024 Program Year, the City proposes to assist the following affordable rental housing activities:

- Develop 267 New Affordable Rental Units
- Provide 200 Tenant-Based Rental Assistance
- Assist 75 households with Short-Term Rent, Mortgage, and Utility Assistance
- Assist 20 households through the ESG-Rapid Rehousing Program
- Assist 20 households through the ESG-Homeless Prevention Program

DRAFT

During the FY 2024 Program Year, the City proposes to assist the following affordable homeowner housing activities:

- Assist 665 households through housing counseling
- Assist 7 households through owner occupied housing accessibility rehabilitation
- Develop 16 new affordable owner occupied units

The City of Pittsburgh plans to undertake the following fair housing activities during the FY 2024 program year:

- Annual Proclamation of Fair Housing Month.
- Host fair housing summits with housing providers, fair housing advocates, and HUD Fair Housing officials in partnership with FHP.
- Exhibit in City-County Building during the last week of National Fair Housing Month.
- Ongoing quarterly meetings and recommendation formulation with the Affirmatively Furthering Fair Housing Task Force.
- Assist in the design and construction of Neighborhood Choice.
- Pittsburgh CHR Housing Committee ongoing outreach and education via PSAs and advertisements.

The City of Pittsburgh Commission on Human Relations (PCHR) will continue to provide trainings, do education and outreach, investigations, and hold Fair Housing Events with other agencies during April Fair Housing Month. The PCHR will have the City pass a resolution proclaiming April as Fair Housing Month.

For additional information, go to the Fair Housing section in the Appendix section of this Plan.

DRAFT

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Pittsburgh has developed the following actions which addresses:

- obstacles to meeting underserved needs;
- fosters affordable housing;
- reduces lead-based hazards;
- reduced the number of poverty-level families;
- develops institutional structures; and
- enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The City under its FY 2024 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Provide funds for workforce housing options for owner occupied and renter occupied housing units.
- Provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.
- Provide funds for rehabilitation to help bring the older existing housing stock up to code standards and make accessibility improvements as needed.
- Provide funds to assist business, employment training, and career counseling.
- Provide funds for clearance and demolition projects to remove blighting influences in the City.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

DRAFT

The City of Pittsburgh will work to address these obstacles through the agencies and programs to be funded in FY 2024. Some of the activities to address these obstacles include:

- Neighborhood Employment Centers
- Pittsburgh Employment Program
- Neighborhood Economic Development
- Urban League - Housing Counseling
- Bedford Dwelling Choice Neighborhood - Acquisition/Rehab Homeownership Program
- Bedford Dwelling Choice Neighborhood - Housing Leverage
- Bedford Dwelling Choice Neighborhood - Target Façade Repair and Renovation
- Affordable and Workforce for Sale Development
- Affordable Rental Development
- Affordable Rental/Rental Gap Program (RGP)

- Affordable Homeownership/For Sale Development Program (FSDP)

Actions planned to foster and maintain affordable housing

The City is proposing the following goals and strategies to foster and maintain affordable housing:

- **HSS-1 Homeownership -** Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HSS-2 Housing Construction -** Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HSS-3 Owner-occupied Housing Rehabilitation -** Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HSS-4 Renter-occupied Housing Rehabilitation -** Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.
- **HSS-5 Rental Assistance -** Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-6 Neighborhood Revitalization -** Promote and strengthen the housing stock in residential neighborhoods throughout the City.
- **HSS-7 Fair Housing -** Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.
- **HMS-2 Prevention and Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing -** Support the rehabilitation and accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HMS-4 Permanent Housing -** Support the development of permanent supportive housing for homeless individuals and families.
- **SNS-1 Housing -** Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-3 Accessibility -** Promote and assist in making reasonable accommodations and accessibility improvements in housing for homeowners and renters, and bring public facilities and infrastructure into compliance with Federal, State, and local Laws.
- **CDS-8 Community Based Organizations -** Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.
- **AMS-3 Fair Housing -** Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

DRAFT

Actions planned to reduce lead-based paint hazards

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

Rehabilitation Programs

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and adhere to ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

DRAFT

Homeownership Programs

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- City staff properly determine whether proposed projects are exempt from some or all lead based paint requirements.
- A visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35, Subpart R.

- The home buyer receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing projects/activities. The City of Pittsburgh, through its sub-recipient agreement with the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead based paint hazards in the City's housing stock.

The 2021 Childhood Lead Surveillance Annual Report from the Pennsylvania Department of Health reported that 2,614 children two (2) years of age or younger were tested for elevated blood lead levels in the City of Pittsburgh. Of those tested, 97 (3.71%) tested positive for blood lead levels above 5 µg/dL. This is 1.66% of the population of children two (2) years of age or younger.

DRAFT

Actions planned to reduce the number of poverty-level families

According to the 2018-2022 American Community Survey approximately 19.4% of the City of Pittsburgh's residents live in poverty, while only 11.1% of Allegheny County residents live in poverty and 11.8% of the Commonwealth of Pennsylvania residents live in poverty. While only 11.8% of Pittsburgh families fall below the poverty level, female-headed City households with children are particularly affected by poverty at an estimated 44.3%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City funded projects/activities under the following goals and strategies to reduce the number of families living in poverty:

- HMS-1 Operation/Support
- HMS-2 Prevention and Re-Housing
- SNS-2 Social Services
- SNS-3 Accessibility
- CDS-4 Public Services
- CDS-5 Food Programs
- EDS-1 Employment
- EDS-2 Financial Assistance

From FY 2020 to FY 2024, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed in the City.

- The City is willing to use the Section 108 Loan Guarantee Program, Brownfield Economic Development Initiatives (BEDI), and other Federal Programs and Initiatives to promote economic development.
- CDBG funds are available for public service programs for job training, education, health, and social services to raise the standard of living of families above the poverty level.
- The City through the various community and economic development agencies will fund different loan programs to attract new businesses and/or assist existing businesses to expand in the City.
- The City will continue to partner with the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs) to develop economic opportunities throughout the City.
- The City will continue to partner with the URA Center for Innovation and Entrepreneurship to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.
- The City will continue to work with its partners to help develop Minority & Women Owned Businesses Enterprises (M/WBE).

The City with its FY 2024 CDBG funds plans to fund the following types of economic development and anti-poverty programs include:

- Workforce development, including job training services
- Support services for new employees
- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Assistance to small businesses to start-up or expand
- Revitalize areas for economic development
- Promote new job opportunities
- Provide commercial/industrial infrastructure development
- Assist new commercial/industrial development

DRAFT

Actions planned to develop institutional structure

To effectively implement the Annual Action Plans, the City needs to collaborate with a variety of agencies located in the City of Pittsburgh and also in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the priorities identified in the Five Year Consolidated Plan within the City are adequately addressed. The key agencies that are involved in the implementation of the FY 2024 Annual Action Plan, as well as additional resources that may be available are described below.

Public Institutions –

- The City of Pittsburgh, through its Office of Management and Budget, is responsible for the overall

administration for the City's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, including some of the local programs that assist target income residents. The Office's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans, and other related documents. The Office of Management and Budget annually submits for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.

- The Urban Redevelopment Authority of Pittsburgh (URA) is a subrecipient for the administration of the City's housing and economic development programs. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods. The URA is the lead entity and administrator for the HOME funds.
- The Housing Authority of the City Pittsburgh (HACP) administers public housing and the Section 8 Housing Choice Voucher Program. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new mixed-income neighborhoods.
- The Jewish Healthcare Foundation (JHF) administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance, and housing information and referral.

Non-Profit Organizations –

- Non-profit developers play a role in the implementation of the Annual Action Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Three (3) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.
- Through the community-based organization (CBO) fund, the City provides funds for operating support to CDC. The CDC's pursue the planning and/or implementation of community economic development projects.

Private Industry –

- The private sector is an important partner in the services and programs associated with the Annual Action Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill in gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan

DRAFT

programs, and assisted housing, among others.

Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with public, housing, and social service agencies. The City solicits application for CDBG, HOME, and ESG funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or has expressed an interest in submitting an application. The application is reviewed by the Office of Management and Budget and the City discusses any questions with the applicant. For economic development projects the City follows the same procedures, whereby the applicant completes an application, discusses the project with the City or the URA depending on the request. The City or the URA provides help and assistance to its public and private agencies that they fund.

Discussion:

Monitoring:

The City's Office of Management and Budget, Community Development office has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Office of Management and Budget staff conducts monitoring of Community Development Block Grant (CDBG) funds and other Federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of Pittsburgh (rehabilitation, economic development, and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Office of Management and Budget staff for eligibility, and

DRAFT

recommendations are then forwarded to the City's administration and City Council for final approval of funds. After a sub-recipient is approved for funding, the Office of Management and Budget staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget is outlined for the groups who are then enter into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Office of Management and Budget staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements." On-site financial monitoring of non-profit groups and the Urban Redevelopment Authority is conducted as needed.

The City requests copies of independent audits or use of auditing procedures as outlined in 2 CFR Part 200, for all sub-recipients with Federal contracts over $750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City of Pittsburgh receives an annual allocation of CDBG, HOME, ESG, and HOPWA funds. Since the City receives these federal allocations, the questions below have been completed, as they are applicable.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	$1,500,000.00
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	$0.00
3. The amount of surplus funds from urban renewal settlements	$0.00
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	$0.00
5. The amount of income from float-funded activities	$0.00
Total Program Income:	**$1,500,000.00**

Other CDBG Requirements

1. The amount of urgent need activities	$0.00
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	81.5%

DRAFT

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. **A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

   The Urban Redevelopment Authority of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b). Not Applicable.

2. **A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

   The Urban Redevelopment Authority of Pittsburgh (URA) has prepared the following policy which addresses the issues of sale or transfer of ownership of property financed with HOME assisted funding. This policy is in accordance with the HUD Regulations found in 24 CFR 92.254(a)(5)(i). The URA and the City of Pittsburgh have opted to use the resale provisions, rather than the recapture provisions of the regulations. The Resale provision ensures that HOME-assisted units remain affordable over the entire affordability period.

   Resale Policy:

   The Resale Policy is enforced through the use of a Restrictive Covenant signed by the homebuyer at closing. This covenant specifies:

   1. The period of affordability, which is based on the total amount of HOME funds invested in the housing;
   2. The home must remain the Homebuyer's principal residence throughout the affordability period; and
   3. In the event of the sale or otherwise transfer of the HOME financed property prior to the expiration of the period of affordability, the Resale Policy requires compliance with the following:

      - If the housing does **not** continue to be the principal residence of the family for the duration of the period of affordability, then the housing will be made available for subsequent purchase **only** to a buyer whose family qualifies as a low-income family and will use the property as the family's principal residence.

      - The price at resale must provide the original HOME-assisted owner a **fair return on investment** (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low- income homebuyers. The URA has defined these terms in the attachments section.

DRAFT

- The affordability restrictions shall remain with the property according to the original terms. If during the affordability period a new owner of record obtains ownership of the property before the end of the initial period of affordability, the balance of the time will remain on the property.

4. **Deed Restrictions:** Covenants running with the property will be used as the mechanism to impose the resale requirements.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Urban Redevelopment Authority of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds. Not Applicable.

DRAFT

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:

- **Coordination –** Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for recording client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- **Prioritizing Assistance and Rapid Re-housing –** The City of Pittsburgh and Allegheny County support a network of shelters through the ESG funding that provides services to most homeless, including men, women, families, youth, etc. Coordination with the Continuum of Care will enable gaps in service to be identified and any necessary changes in funding priorities to be made.
- **Rental Assistance –** Funds will be used to pay security deposits and rental assistance up to a maximum of twelve (12) months. The first nine (9) months will be paid at a maximum of 100% and the last three (3) months as a maximum of 75%. Rental and/or utility arrearages will be paid up to six (6) months of costs. Future utility costs (a maximum of 12 months) will be allowed.
- **Standards and Procedures Evaluation –** Each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- **Street Outreach/Essential Services –** Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- **Admission, Referral, Discharge, and Length of Stay –** No person will be denied services based on race, color, religion, national origin, sex, or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by the case managers and residents can remain in the shelter as long as the meet program requirements.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Allegheny Department of Human Services operates a call center called Allegheny Link (or “The Link”), providing referrals to services for persons experiencing a housing crisis. The Link assesses for need and matches persons to services through the VI-SPDAT (Vulnerability Index- Service

DRAFT

Prioritization Decision Assistance Tool). The Link has real-time access to vacancies in programs, and will send information about the caller directly to homeless services providers, who will then make contact with those persons in need of services, so that the caller does not have to make multiple phone calls just to find an opening for services. The phone number for Allegheny Link is 1-866-730-2368, and persons may also email the link or walk-in to their location at One Smithfield Street, Pittsburgh PA, 15222.

Persons in need of emergency shelter do not need to contact the Link before going to shelter, but shelter personnel are to ensure that those persons have contacted Allegheny Link within a certain time frame of entering the shelter, so that those persons may be referred to other (permanent) housing resources. This process (regarding Emergency Shelter intake and referral to the Link) is currently under review by Allegheny County Department of Human Services and Emergency Solutions Grant program administrators.

DRAFT

3. **Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).**

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Office of Management and Budget
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care
- Formerly Homeless Person(s)

Once the City of Pittsburgh receives it allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or County will fund the proposed projects.

Each application will be evaluated on the basis of need, demonstrated ability to provide assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of the Annual Action Plan. Once that approval is received, agencies will be notified of their awards, a general

orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

4. **If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.**

   The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a) A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's sub-committee. Several organizations representing the homeless population were contacted for input during the planning process and the public meeting was advertised.

5. **Describe performance standards for evaluating ESG.**

   Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

   - the organization's prior performance
   - quality of services provided

   Continuum of Care (such as youth, persons fleeing Domestic Violence, or families)

   - ability to draw down funds in a timely manner
   - number of people served
   - ability to leverage other funds

   The City of Pittsburgh ESG program is developing performance benchmarks, in coordination with the Continuum of Care sub-committee of the Homeless Advisory Board, for ESG programs which may be used to evaluate renewing applicants for Program Year 2023 ESG funds. A committee which consists of representatives from the City of Pittsburgh's Office of Management and Budget, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

Standards for evaluating individuals and families eligibility for assistance.

Initial Evaluation:

DRAFT

The Lead Agency must conduct an initial evaluation to determine the eligibility of each Program Applicant's eligibility for ESG assistance. The case file must clearly document the date and content of this initial evaluation. The evaluation of eligibility must include a review and documentation of the following areas:

- Household composition;
- Housing status;
- Income (if the Program Applicant would be receiving Homelessness Prevention);
- Resources and support networks; and
- Potential to achieve stability.

Per HUD, this initial evaluation must also include a determination of the amount and types of assistance the Program Applicant needs to regain stability in permanent housing. The case file must document this determination, with the understanding that a Program Participant's needs may change as they progress through the ESG Program.

Policies and procedures for assessing, prioritizing and reassessing individual and family needs for essential services related to emergency shelter:

There are separate processes as it relates to accessing emergency shelter within the Allegheny County Continuum of Care. Most of the emergency shelters (Bethlehem Haven, East End Cooperative Ministry, Familylinks DOCS, Light of Life, McKeesport Downtown Housing, and Pleasant Valley) that serve single individuals do not have their beds prioritized or accessed via Coordinated Entry. Single individuals reach out directly to the single emergency shelters for access to their beds. Coordinated Entry (CE) staff at the Allegheny Link and within the OCS Field Unit is able to provide the individual with a targeted plan on how to access shelter based on their needs and preferences. They will also advocate on their behalf to specific shelters when that type of assistance is required. CE staff also request that each single emergency shelter provide their vacancies each morning and these vacancies are sent via email to a community partners distribution list which provides the best contact info and process to get into each shelter.

There are 2 non-traditional shelters that serves singles that are managed within CE. One is located at Wood Street Commons and the other is Home2020. These shelters are viewed within the CoC as "non-traditional" in which clients have access to supports and services within these shelters that are not available within the others. There are also scattered site shelter spaces, known as HAP Crisis spaces, that serve individuals who the typical facility based, communal shelter, is not appropriate for a multitude of reasons specific to each client. The OCS Field Unit, in partnership with the broader outreach community, works to identify people for referrals to these non-traditional shelter spaces every Monday morning during a formal case conferencing session, with the decisions ultimately lying with the OCS Field Unit/CE.

Emergency shelters that serve families with minor children (Allegheny Valley Association of Churches, Auberle Duquesne, Auberle McKeesport, Community Human Services McKeesport Family Shelter, Salvation Army Family Caring Center, and Womanspace East) do have their beds prioritized and accessed through CE. Households reach out to the Allegheny Link to report their need for shelter. Once an

DRAFT

assessment is completed on ability to divert via accessing natural supports, if found to still be in need of shelter, CE Family Placement lead then reviews the vacancies available for the day to ensure that the family composition can be accommodated. At that time CE staff reaches back out to the family to offer the family emergency shelter space and offers Homeless Supports and Service Coordination (HSSC). HSSC will provide the family with a service coordinator once enrolled in shelter to assist with any and all needs the family has to end their homeless episode as quick as possible. Families are prioritized based on vulnerability and access to natural supports. The vulnerability assessment is through conversation rather than a formal assessment initially. The majority of the time households will self-resolve until a space that can accommodate them opens. Households are expected to reach out to the Allegheny Link daily to request access to emergency shelter. This can be done via email, phone, or in person.

Coordinated Entry also does not manage access to the emergency shelters that provide domestic violence related shelter options. These shelters serve both families with minor children and single individuals. For access to these shelter spaces, households are advised to reach out directly to the domestic violence shelter and we warm transfer to ensure connection when appropriate. We work to connect those fleeing domestic violence to these specific population serving shelters first as they are the safest option for the households, but we will also review any other shelter spaces that are of interest to the household.

During times that the Allegheny Link is not operational, there is a triage system that directs callers to a variety of options based on their situation. All the programs listed can assist people during off-hours as space is available, independently from the operational hours of Allegheny Link. As households present to shelter during times outside of the normal hours of operation of the Allegheny Link, shelters are asked to serve the households, as capacity allows, and connect the households to the Allegheny Link the next business day.

For all our processes Coordinated Entry does leave space and flexibility for case conferencing and advocacy by the households themselves or the providers/supports working most closely with them. This case conferences can lead to reassessment of housing options available to a household whether that be how they access emergency shelter or the longer term homeless housing programs.

DRAFT

Policies and procedures for determining which families receive homeless prevention and which receive rapid rehousing

Households that are experiencing a near eviction due to back rent being owed are given a prevention assessment that will target that household to ESG when they meet the pre-screened eligibility for the program. This pre-screening allows for placement on the prevention waitlist. Households are placed on the waitlist on a first come, first serve basis. As programs within our ESG providers have capacity to serve households for homeless prevention waitlist they make a request within HMIS and we then refer the household to the vacancy.

Households that meet Category 1 or Category 4 (while also literally homeless) are eligible to be assessed for rapid rehousing. This assessment utilized within the Allegheny County CoC is called the Allegheny

Housing Assessment (AHA). The AHA is a decision support tool designed to help prioritize housing services individuals or families experiencing homelessness. The tool uses administrative data from Allegheny County's data warehouse to predict events that serve as the indicators of harm if a person remains un-housed. The AHA screens for these types of vulnerabilities and then indicates most appropriate level of housing support. If a household qualifies to receive the assessment and scores within the rapid rehousing range they are placed on the homeless housing waitlist. As programs within our ESG providers have capacity to serve households for rapid rehousing they make a request within HMIS and CE refers the next most vulnerable household on the homeless housing waitlist.

The Allegheny County CoC prioritizes households experiencing homelessness within the CoC's geographic area for referral to housing and services. The Allegheny County CoC has adopted CPD-16-11, HUD's Notice on Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing, as well as the accompanying update CPD-17-01. Additionally, the CoC has expanded the prioritization practices to the Rapid Rehousing, Bridge and Transitional Housing programs. Therefore, households designated as Chronically Homeless are prioritized throughout the entire system.

DRAFT

Process for Soliciting Housing Projects:

Affordable Homeownership/For-Sale Development Program (FSDP) –

The For-Sale Development Program has an application that is currently posted as a rolling RFP and submissions are reviewed on a first come, first serve basis. Only after URA staff do project underwriting for developer capacity, project timeframes, financial feasibility, cost reasonableness, etc., the application would then be prepared for formal approval by the URA Board of Directors.

The application materials are available on the URA website at: https://www.ura.org/proposals/affordable-for-sale-development. Developers (non-profit and for-profit developers) and community development corporations (CDCs) are able to find all the program information including the application and the submission process on the website listed above.

Affordable Rental Housing/Rental Gap Program (RGP) –

The Rental Gap Program (RGP) also has an application that is currently posted as a rolling RFP, with submissions being reviewed on a first come, first serve basis. URA staff begin underwriting the project in a similar fashion to the For-Sale Development Program - looking at the timeframe the project will commence, developer capacity, financial feasibility, cost reasonableness, and ability for the project to sustain HOME rents. After this review has been completed, the application will be brought to the URA Board of Directors for approval. Eligible applicants, as stated in the program guidelines, are developers (non-profit and for-profit developers) and community development corporations (CDCs).

The application materials are available for any interested party on the URA website: https://www.ura.org/proposals/affordable-rental-housing-ura-rental-gap-program.

In accordance with 24 CFR 91.220 (l)(2)(vii) the participating jurisdiction may limit the beneficiaries or give preferences to a particular segment of the low-income population only if described in the annual action plan. The City of Pittsburgh has chosen to not limit beneficiaries or provide preference to any segment of the low/mod income population under the HOME Program.

Discussion:

HOPWA Program:

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to "grassroots" faith-based, and other agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless population, assisted living and long-term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS planning to meet those needs and selecting project sponsors.

HOME and ESG Match Requirements:

The City of Pittsburgh has excess HOME match funds from previous years in the amount of $9,331,136.96. The City will have additional HOME Match during this program year from PHFA financing, bond funds, and Federal Home Loan Bank funds.

ESG Program anticipates that it will have a match of $1,195,104 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

HOME Program Income:

- The City of Pittsburgh anticipates it will receive $250,000 in HOME Program Income during this program year.

CHDO Organizations:

- Four (4) organizations have been certified or recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.

CDBG Program Income:

- The City of Pittsburgh anticipates it will receive $1,500,000 in CDBG Program Income during this program year.

DRAFT

CDBG Percentages:

- Administrative Percentage: 16.3%
- Public Service Percentage: 13.8%
- Slum and Blight Percentage: 18.5%
- Low and Moderate-Income Percentage: 81.5%

HOME Percentages:

- Administrative Percentage: 10.0%
- CHDO Set Aside: 15.0%

DRAFT