

# CITY OF PITTSBURGH

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PENNSYLVANIA

**Department of City Planning**  
200 Ross Street  
Pittsburgh, PA 15219

**William Peduto,**  
Honorable Mayor

**FY 2013 CAPER**

**For Submission to HUD**

**June 30, 2014**



**BUILT ON EXPERIENCE**  
**URBAN  
DESIGN  
VENTURES**

June 30, 2014

Mr. John B. Tolbert, Director  
Community Planning & Development  
U.S. Dept. of HUD - Pittsburgh Office  
William S. Moorhead Federal Building  
1000 Liberty Avenue, Suite 1000  
Pittsburgh, Pennsylvania 15222-4004

RE: FY 2013 CAPER  
City of Pittsburgh, Pennsylvania

Dear Mr. Tolbert:

Transmitted herewith are two (2) copies of the City of Pittsburgh's FY 2013 Consolidated Annual Performance Evaluation Report (CAPER). In addition, the City has submitted the FY 2013 CAPER in IDIS. This CAPER is for the period of April 1, 2013 through March 31, 2014.

These documents were prepared in accordance with the eCon Planning Suite. Should you or your staff have any questions, please contact our office or Mr. Michael Petrucci with the City of Pittsburgh, at your convenience.

Sincerely,



Karl M. Haglund

Enc.

CC: Michael Petrucci, City of Pittsburgh

## CR-00 - Executive Summary

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2013 to March 31, 2014. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-90 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Consolidated Plan.

The document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of the City of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh's FY 2013 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the offices of the Department of City Planning and the offices of the URA, as well as on the City's website (<http://pittsburghpa.gov/dcp/community-development/cdbg>). The "Draft" CAPER was advertised in the New Pittsburgh Courier and the

Pittsburgh Post-Gazette on Wednesday, June 11, 2014 for the required 15 day public comment period which began on Thursday, June 12, 2014 and went until Thursday, June 26, 2014. Any written comments that were received, were included in the final document.

#### Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2013 through March 31, 2014:

	CDBG	HOME	ESG	HOPWA	TOTALS
<b>Entitlement Grants</b>	\$13,338,643.00	\$1,812,740.00	\$ 950,373.00	\$689,847.00	\$16,791,603.00
<b>Program Income</b>	\$ 4,554,271.33	\$ 309,590.75	\$ 0.00	\$ 0.00	\$ 4,863,862.08
<b>Total Funds Received</b>	<b>\$17,892,914.33</b>	<b>\$2,122,330.75</b>	<b>\$ 950,373.00</b>	<b>\$689,847.00</b>	<b>\$21,655,465.08</b>

This chart only includes grants received during April 1, 2013 through March 31, 2014. Any previous year's grants are not included.

#### Funds Expended –

Amounts shown in this table are funds that were expended during the time period of April 1, 2013 through March 31, 2014. These expenditures consist of previous year's funds that were not used or expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 19,995,583.88
HOME Investment Partnerships Grant (HOME)	\$ 515,635.17
American Dream Downpayment Initiative (ADDI)*	\$ 31,000.00
Emergency Solutions Grant (ESG)	\$ 1,327,229.00
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 670,715.49
<b>Total</b>	<b>\$ 22,540,163.54</b>

*Note: \* The ADDI program has an available balance as of March 31, 2014, of \$82,008.41.*



**Regulatory Caps and Set-Asides –**

City of Pittsburgh's program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
<b>FY 2013 Entitlement Grants</b>	\$13,338,643.00	\$1,812,740.00	\$ 950,373.00	\$ 689,847.00
<b>FY 2013 Program Income</b>	\$ 4,554,271.33	\$ 309,590.75	\$ 0.00	\$ 0.00
<b>Administrative Cap Allowance</b>	20%	10%	7.5%	7% Sponsor
<b>Maximum Allowable Expenditures</b>	\$ 3,578,582.87	\$ 212,233.08	\$ 71,277.98	\$ 48,289.29
<b>Program Administrative Expenditures</b>	\$ 3,045,694.73	\$ 210,672.33	\$ 0.00	\$ 38,166.68
<b>Administrative Percentage</b>	<b>17.0%</b>	<b>9.9%</b>	<b>0%</b>	<b>5.5%</b>

The City of Pittsburgh's CDBG Program administrative expenditures for this reporting period were \$3,045,694.73, which is below the 20% cap on administrative expenditures. The HOME Program administrative expenditures for FY 2013 HOME funds and HOME Program Income were \$210,672.33, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$0, which is well below the 7.5% cap on administrative expenditures. The FY 2013 HOPWA Program administrative expenditures for this reporting period were \$38,166.68, which is below the 7% cap on administrative expenditures for sponsors.

**CDBG Public Service Activity Cap –**

	<b>CDBG</b>
<b>FY 2013 Entitlement Grants</b>	\$ 13,338,643.00
<b>Prior Year Program Income</b>	\$ 3,646,833.41
<b>Public Service Cap Allowance</b>	15%
<b>Maximum Allowable Expenditures</b>	\$ 2,547,821.46
<b>Total Public Services Funds Actually Expended</b>	\$ 2,327,861.27
<b>PS Unliquidated Obligations at End of Current Program Year</b>	\$ 723,813.43
<b>PS Unliquidated Obligations at End of Previous Program Year</b>	\$ 512,902.00
<b>Public Service Percentage</b>	<b>14.95%</b>

The City of Pittsburgh expended \$2,538,772.71 in funds for public services, which was 14.96% of the allowable expenditures and under the 15% cap on public services.

**HOME CHDO Set-Aside –**

	<b>CHDO Set-Aside</b>
FY 2013 HOME Entitlement Grant	\$ 1,812,740.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 271,911.00
<b>Actual CHDO Programmed Set-Aside</b>	<b>\$ 271,911.00</b>

The City of Pittsburgh programmed \$271,911.00 in funds for CHDO Set-Aside which was 15% of the allocation. During this CAPER period, the City expended \$752,322.20 in CHDO funds.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

This is the City's fourth year of the FY 2010-2014 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2013.

The CAPER for the FY 2013 Annual Action Plan (CD Program Year 39) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning April 1, 2013 and ending March 31, 2014. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2013. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2013 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended CDBG, HOME, ESG, and HOPWA funds on the following strategies:

- Housing Strategy – HS-Budget \$3,098,106, expended \$227,272.77.
- Homeless Strategy – HA-Budget \$1,309,229, expended \$0.00.
- Other Special Needs Strategy – SN-Budgeted \$750,171, expended \$511,843.46.
- Community Development Strategy – CD-Budgeted \$5,560,000, expended \$2,439,325.36.
- Economic Development Strategy – ED-Budgeted \$3,986,000, expended \$430,991.70.
- Antipoverty Strategy – AP-Budgeted \$1,274,500, expended \$590,422.84.
- Administration and Management Strategy – AM-Budgeted \$4,003,734, expended \$3,138,228.02.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1	Administration	CDBG: \$1,025,000 / HOME: \$277,234	Other	Other	-	0	-	4	0	0.00%
AM-2	Administration	CDBG: \$2,700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	2,999	-	-	2,999	100%
AM-2	Administration	CDBG: \$2,700,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	400	0	0.00%
AM-2	Administration	CDBG: \$2,700,000	Rental units rehabilitated	Household Housing Unit	-	5	-	-	5	100%
AM-2	Administration	CDBG: \$2,700,000	Homeowner Housing Added	Household Housing Unit	-	1	-	-	1	100%
AM-2	Administration	CDBG: \$2,700,000	Homeowner Housing Rehabilitated	Household Housing Unit	-	0	-	-	0	0.00%
AM-2	Administration	CDBG: \$2,700,000	Jobs created/retained	Jobs	-	4	-	-	4	100%
AM-2	Administration	CDBG: \$2,700,000	Businesses assisted	Businesses Assisted	-	4	-	-	4	100%
AM-2	Administration	CDBG: \$2,700,000	Housing for Homeless added	Household Housing Unit	-	0	-	-	0	0.00%
AM-2	Administration	CDBG: \$2,700,000	Housing for People with HIV/AIDS added	Household Housing Unit	-	0	-	-	0	0.00%
AM-2	Administration	CDBG: \$2,700,000	Other	Other	-	0	-	6	0	0.00%
AP-1	Workforce Development	CDBG: \$122,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	695	-	1,020	695	68.14%

AP-1	Workforce Development	CDBG: \$122,000	Other	Other	-	0	-	3	0	0.00%
AP-2	Non-Homeless Special Needs	CDBG: \$3,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	72	-	1,700	72	4.24%
AP-3	Job Creation	CDBG: \$610,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	317	-	700	317	45.29%
AP-3	Job Creation	CDBG: \$610,000	Other	Other	-	0	-	2	0	0.00%
AP-4	Non-Homeless Special Needs	CDBG: \$550,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	5,249	-	30,872	5249	17.00%
AP-4	Non-Homeless Special Needs	CDBG: \$550,000	Other	Other	-	0	-	8	0	0.00%
CD-1	Non-Housing Community Development	CDBG: \$3,288,576	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	1,765	-	25,000	1765	7.06%
CD-1	Non-Housing Community Development	CDBG: \$3,288,576	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	478	-	2,635	478	18.14%
CD-1	Non-Housing Community Development	CDBG: \$3,288,576	Businesses assisted	Businesses Assisted	-	0	-	1	0	0.00%
CD-1	Non-Housing Community Development	CDBG: \$3,288,576	Other	Other	-	0	-	183	0	0.00%
CD-2	Non-Housing Community Development	CDBG: \$583,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	59,525	-	5,057	59525	1,177.08%
CD-2	Non-Housing	CDBG:	Public service activities for	Households	-	0	-	150	0	0.00%

	Community Development	\$583,000	Low/Moderate Income Housing Benefit	Assisted						
CD-2	Non-Housing Community Development	CDBG: \$583,000	Other	Other	-	0	-	25	0	0.00%
CD-3	Non-Housing Community Development	CDBG: \$279,828	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	5,723	-	4,576	5723	125.07%
CD-3	Non-Housing Community Development	CDBG: \$279,828	Businesses assisted	Businesses Assisted	-	0	-	1	0	0.00%
CD-3	Non-Housing Community Development	CDBG: \$279,828	Other	Other	-	0	-	31	0	0.00%
CD-4	Non-Housing Community Development	CDBG: \$119,375	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	1,094	-	825	1094	132.61%
CD-4	Non-Housing Community Development	CDBG: \$119,375	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	350	0	0.00%
CD-4	Non-Housing Community Development	CDBG: \$119,375	Other	Other	-	0	-	2	0	0.00%
CD-5	Non-Housing Community Development	CDBG: \$322,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	7,600	0	0.00%
CD-5	Non-Housing Community Development	CDBG: \$322,000	Other	Other	-	0	-	4	0	0.00%
CD-6	Non-Housing Community	CDBG: \$160,424	Public Facility or Infrastructure Activities other than	Persons Assisted	-	0	-	2,500	0	0.00%

	Development		Low/Moderate Income Housing Benefit							
CD-6	Non-Housing Community Development	CDBG: \$160,424	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	26	-	0	26	100%
CD-6	Non-Housing Community Development	CDBG: \$160,424	Other	Other	-	0	-	2	0	0.00%
CD-7	Non-Housing Community Development	CDBG: \$0	Other	Other	-	0	-	0	0	0.00%
CD-8	Non-Housing Community Development	CDBG: \$162,797	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	875	0	0.00%
CD-8	Non-Housing Community Development	CDBG: \$162,797	Other	Other	-	0	-	3	0	0.00%
CD-9	Removal of slums and blight.	CDBG: \$1,142,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	203,540	0	0.00%
CD-9	Removal of slums and blight.	CDBG: \$1,142,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	280	0	0.00%
CD-9	Removal of slums and blight.	CDBG: \$1,142,000	Homeowner Housing Rehabilitated	Household Housing Unit	-	0	-	1	0	0.00%
CD-9	Removal of slums and blight.	CDBG: \$1,142,000	Buildings Demolished	Buildings	-	0	-	30	0	0.00%
CD-9	Removal of slums and	CDBG: \$1,142,000	Other	Other	-	0	-	1	0	0.00%

	blight.									
ED-1	Economic Development	CDBG: \$98,000	Other	Other	-	0	-	5	0	0.00%
ED-2	Non-Housing Community Development	CDBG: \$3,888,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	3,692	-	0	3692	100%
ED-2	Non-Housing Community Development	CDBG: \$3,888,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	1,000	0	0.00%
ED-2	Non-Housing Community Development	CDBG: \$3,888,500	Facade treatment/business building rehabilitation	Business	-	6	-	0	6	100%
ED-2	Non-Housing Community Development	CDBG: \$3,888,500	Jobs created/retained	Jobs	-	86	-	0	86	100%
ED-2	Non-Housing Community Development	CDBG: \$3,888,500	Businesses assisted	Businesses Assisted	-	26	-	45	26	57.78%
ED-2	Non-Housing Community Development	CDBG: \$3,888,500	Other	Other	-	0	-	32	0	0.00%
ED-3	Job Creation	CDBG: \$3,888,500	Other	Other	-	0	-	2	0	0.00%
ED-4	Economic Development	CDBG: \$0	Other	Other	-	0	-	0	0	0.00%
HA-1	Homeless	CDBG: \$7,000 / ESG: \$1,302,229	Other	Other	-	0	-	4	0	0.00%
HA-2	Homeless	CDBG: \$0	Other	Other	-	0	-	0	0	0.00%
HA-3	Homeless	CDBG: \$0	Other	Other	-	0	-	0	0	0.00%



HA-4	Affordable Housing	CDBG: \$0	Other	Other	-	0	-	0	0	0.00%
HS-1	Affordable Housing	CDBG: \$7,500	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	30	0	0.00%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	2,999	-	0	2,999	100%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	3,500	0	0.00%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Rental units rehabilitated	Household Housing Unit	-	355	-	50	355	710.00%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Homeowner Housing Added	Household Housing Unit	-	1	-	0	1	100%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Homeowner Housing Rehabilitated	Household Housing Unit	-	62	-	0	62	100%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Housing for Homeless added	Household Housing Unit	-	0	-	0	0	0.00%
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Housing for People with HIV/AIDS added	Household Housing Unit	-	0	-	0	0	0.00%

		\$1,520,106								
HS-2	Affordable Housing	CDBG: \$790,000 / HOME: \$1,520,106	Other	Other	-	0	-	1	0	0.00%
HS-3	Affordable Housing	CDBG: \$26,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	0	-	25	0	0.00%
HS-3	Affordable Housing	CDBG: \$26,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	10	0	0.00%
HS-4	Affordable Housing	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	230	-	0	230	100%
HS-4	Affordable Housing	CDBG: \$5,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	17	0	0.00%
HS-5	Non-Housing Community Development	CDBG: \$86,500 / HOME: \$475,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	97	-	150	97	64.67%
HS-5	Non-Housing Community Development	CDBG: \$86,500 / HOME: \$475,000	Homeowner Housing Rehabilitated	Household Housing Unit	-	0	-	10	0	0.00%
HS-5	Non-Housing Community Development	CDBG: \$86,500 / HOME: \$475,000	Other	Other	-	0	-	6	0	0.00%
HS-6	Removal of slums and blight.	CDBG: \$20,000	Other	Other	-	0	-	1	0	0.00%

HS-7	Affordable Housing	CDBG: \$0	Other	Other	-	0	-	0	0	0.00%
HS-8	Affordable Housing	CDBG: \$35,000	Other	Other	-	0	-	1	0	0.00%
HS-9	Affordable Housing	CDBG: \$127,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	1,520	0	0.00%
SN-1	Affordable Housing	CDBG: \$8,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	44	-	0	44	100%
SN-1	Affordable Housing	CDBG: \$8,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	300	0	0.00%
SN-1	Affordable Housing	CDBG: \$8,000	Other	Other	-	0	-	1	0	0.00%
SN-2	Affordable Housing	CDBG: \$0	Other	Other	-	N/A	-	0	0	0.00%
SN-3	Affordable Housing	CDBG: \$0	Other	Other	-	N/A	-	0	0	0.00%
SN-4	Affordable Housing	CDBG: \$11,000 / HOPWA: \$731,171	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	-	150	-	225	150	66.67%
SN-4	Affordable Housing	CDBG: \$11,000 / HOPWA: \$731,171	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	-	0	-	900	0	0.00%
SN-4	Affordable Housing	CDBG: \$11,000 / HOPWA: \$731,171	HIV/AIDS Housing Operations	Household Housing Unit	-	0	-	1,210	0	0.00%
SN-4	Affordable	CDBG:	Other	Other	-	0	-	1	0	100%

	Housing	\$11,000 / HOPWA: \$731,171								
SN-5	Public Housing	CDBG: \$0	Other	Other	-	-	-	0	0	0.00%

Table 1 - Accomplishments – Program Year &amp; Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the FY 2013 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

**Housing Strategy – HS:**

- HS-1 Promote and assist in homeownership opportunities. (Medium Priority)
- HS-2 Assist in the development of new affordable housing. (High Priority)
- HS-3 Provide rehabilitation assistance for owner occupied households. (High Priority)
- HS-4 Provide rehabilitation assistance for renter occupied households. (Medium Priority)
- HS-5 Promote and strengthen residential neighborhoods. (Medium Priority)
- HS-6 Reduce blight and deterioration in the existing housing stock. (High Priority)
- HS-8 Promote Fair Housing Choice. (High Priority)
- HS-9 Provide housing counseling and housing support services to income eligible residents. (High Priority)

**Homeless Strategy – HA:**

- HA-1 Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. (Medium Priority)

**Other Special Needs Strategy – SN:**

- SN-1 Provide housing opportunities for the elderly and frail elderly. (High Priority)
- SN-4 Provide housing opportunities for persons with HIV/AIDS. (Medium Priority)

**Community Development Strategy – CD:**

- CD-1 Improve public facilities for City residents. (High Priority)
- CD-2 Increase public services to the residents of the City. (High Priority)
- CD-3 Increase public services to the youth. (High Priority)
- CD-4 Increase public services to the elderly. (High Priority)
- CD-5 Improve streets, bridges, curbs and walks. (High Priority)
- CD-6 Make handicapped accessibility improvements. (Medium Priority)
- CD-8 Promote crime prevention and community policing. (Medium Priority)
- CD-9 Assist in the prevention and elimination of slums and blight. (High Priority)

**Economic Development Strategy – ED:**

- ED-1 Promote small business development. (High Priority)
- ED-2 Promote revitalization efforts in economically distressed areas of the City. (Medium Priority)
- ED-3 Promote the creation of new job opportunities. (Medium Priority)

**Anti-Poverty Strategy – AP:**

- AP-1 Promote workforce development programs. (Medium Priority)
- AP-2 Promote support services. (High Priority)
- AP-3 Create new job opportunities for the unemployed and the underemployed. (Medium Priority)
- AP-4 Provide assistance for food and shelter programs. (High Priority)

**Administration & Management – AM:**

- AM-1 Provide overall program administration and oversight of the program. (High Priority)
- AM-2 Promote special planning and management activities. (Medium Priority)

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**  
**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>
White	28.59%	27.5%
Black or African American	67.38%	72.5%
Asian	0.91%	0.0%
American Indian or American Native	0.13%	0.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%
Hispanic	28.23%	0.0%
Not Hispanic	1.90%	0.0%
<b>Total</b>	<b>100%</b>	<b>0.0%</b>

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City of Pittsburgh's FY 2013 CDBG programs benefited more Black/African American individuals than any other racial designation. White individuals made up less than thirty percent of the individuals who benefited. However, the White population was comprised of mostly Hispanic individuals who identify themselves as White.

The list below is the beneficiary demographic information for the City's Rental Housing Program.

- 0-30% AMI - 44 were white and 91 were minority
- 30-50% AMI - 13 were white and 45 were minority
- 50-60% AMI - 4 were white and 29 were minority
- 60-80% AMI - 2 were white and 1 were minority

The Rental Housing program assisted 229 households during this CAPER period using HOME funds. The percentage breakdown by race of the households is 27.5% white and 72.5% minority. The percentage breakdown by income is 58.95% for the income level of 0-30%, 25.33% for the income level of 30-50%, 14.41% for the income level of 50-60%, and 1.31% for the income level of 60-80%.

The list below is the beneficiary demographic information for the City's First Time Homebuyer Program.

- 0-30% AMI - 0 were white and 0 were minority
- 30-50% AMI - 1 was white and 1 was minority
- 50-60% AMI - 0 were white and 1 was minority
- 60-80% AMI - 1 was white and 3 were minority

The First Time Homebuyers program assisted 7 households during this CAPER period using HOME Funds. The percentage breakdown by race of the households is 28.5% were white and 71.4% were minority. The percentage breakdown by income is 0% for the income level of 0-30%, 28.57% for the income level of 30-50%, 14.29% for the income level of 50-60%, and 57.14% for the income level of 60-80%.

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year
CDBG	FY 2013	\$ 13,338,643.00	\$ 10,488,022.00
HOME	FY 2013	\$ 1,812,740.00	\$ 350,399.00
HOPWA	FY 2013	\$ 950,373.00	\$ 300,259.00
ESG	FY 2013	\$ 689,847.00	\$ 0.00

**Table 3 – Resources Made Available****Narrative**

Under the FY 2013 Program Year, the City of Pittsburgh received the above amounts of Federal Entitlement Grants. These funds were made available to the City after July 30, 2013 when the HUD Assistant Secretary signed the FY 2013 CDBG Grant Agreement.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

**Table 4 – Identify the geographic distribution and location of investments**

Note: The City of Pittsburgh did not specifically distribute its funds to “target areas,” instead funds were “targeted” to income eligible persons and projects, City wide.

**Narrative**

The City of Pittsburgh allocated its CDBG funds based on principally benefiting low- and moderate-income persons. The City has a public benefit ratio of over 90% of its funds, which principally benefit low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services activities were provided to social service organizations whose clientele are either lower income or in certain cases, a limited clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, a low- and moderate-income service area benefit, or served a clientele whose household incomes are primarily low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area, and/or activities that are eligible in preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities had an income eligibility criteria in order to participate, therefore the income requirement assures funds will go to low- and moderate-income households throughout the City.



- Economic development projects had to be located in a low- and moderate-income census tract/block group, in a poverty tract greater than 20%, part of a redevelopment plan, or which provided job opportunities in which 51% of the jobs were made available to low- and moderate-income persons.

The Activities/Projects under the FY 2013 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

#### **Match Requirements –**

- The FY 2013 HOME Program has a match of \$368,908.94. The HOME Match was satisfied through cash, grant funds, and bond financing.
- The FY 2013 ESG Program match was \$1,878,135. The ESG Match was satisfied through Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

#### **The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –**

- \$125,457.32 Ryan White Housing Assistance
- \$1,643 Ryan White Other
- \$35,647.42 State Ryan White Housing Support
- \$6,969 State Funds
- \$1,059.00 In-kind Resources

#### **The URA of Pittsburgh –**

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make the project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.
- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 20% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources:
  - Conventional first mortgage financing
  - Taxable or Tax-Exempt Bond Proceeds

- Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds
- Pennsylvania Housing Finance Agency (PHFA) PennHOMES funds
- Federal Home Loan Bank (FHLB) Affordable Housing Program funds
- Owner equity
- Private foundation grant funds
- City bond funds (for infrastructure)
- Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
- Housing Authority funds
- Other HUD funds (e.g. Section 202, Section 811, Up-front Grant, McKinney Act, Neighborhood Stabilization Program (NSP), etc.)
- State funds
- New Market Tax Credit equity
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources:
  - Conventional first mortgage financing (construction & permanent financing)
  - Private foundation grant funds
  - Developer or homeowner equity
  - City bond funds (for infrastructure)
  - Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
  - Housing Authority funds
  - Other HUD funds [e.g. Neighborhood Stabilization Program (NSP)]
  - State funds
  - PHFA funds

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 9,640,892.57
2. Match contributed during current Federal fiscal year	\$ 368,908.94
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 10,009,801.51
4. Match liability for current Federal fiscal year	\$ 383,300.61
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,626,500.90

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
5214	7/19/2013	\$ 45,000.00						\$ 45,000.00
5955	8/12/2013	\$ 50,000.00						\$ 50,000.00
6490	9/16/2013	\$ 55,000.00						\$ 55,000.00
6490	9/27/2013	\$ 55,000.00						\$ 55,000.00
7192	11/8/2013	\$ 5,000.00						\$ 5,000.00
9465	1/31/2014	\$ 71,152.47						\$ 71,152.47
9465	3/20/2014	\$ 33,006.47						\$ 33,006.47
7192	3/20/2014	\$ 54,750.00						\$ 54,750.00

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$ 47,199.39	\$ 347,477.37	\$ 309,590.75	\$ 0.00	\$ 85,086.01

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	1	0	2
Dollar Amount	\$36,365,565.00	\$0.00	\$0.00	\$17,049,142	\$0.00	\$19,316,423.00
Sub-Contracts						
Number	29	0	0	17	0	12
Dollar Amount	\$10,390,848.00	\$0.00	\$0.00	\$7,471,040.00	\$0.00	\$2,919,808.00
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	3			
Dollar Amount	\$36,356,565.00	\$0.00	\$36,356,565.00			
Sub-Contracts						
Number	29	12	17			
Dollar Amount	\$10,390,848.00	\$2,919,808.00	\$7,471,040.00			

Table 8 – Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property –</b> Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	1	0	2
Dollar Amount	\$3,305,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$2,105,000

Table 9 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0			\$0.00	
Businesses Displaced		0			\$0.00	
Nonprofit Organizations Displaced		0			\$0.00	
Households Temporarily Relocated, not Displaced		0			\$0.00	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	3	0
Number of non-homeless households to be provided affordable housing units	186	303
Number of special-needs households to be provided affordable housing units	0	262
<b>Total</b>	<b>189</b>	<b>565</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance	68	262
Number of households supported through the production of new units	34	231
Number of households supported through the rehab of existing units	62	61
Number of households supported through the acquisition of existing units	25	11
<b>Total</b>	<b>189</b>	<b>565</b>

**Table 12 – Number of Households Supported****Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In the FY 2013 program year, the City of Pittsburgh provided rental assistance to 231 individuals through the Rental Housing Development & Improvement Program (RHDIP). These units were located in the Bellefield Apartments, East Hills Park, Dinwiddie Phase 3, and the Mackey Lofts.

The City also provided First Time Homeowner Assistance to 11 individuals using HOME, and ADDI program funds. In addition, 61 households were assisted in home rehabilitation projects using CDBG funds.

The City provided HOPWA funds to assist 68 households through the Tenant-based Rental Assistance Program and 194 households through the short-term rent, mortgage, and utility assistance payments.

**Discuss how these outcomes will impact future annual action plans.**

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	62	135
Low-income	79	60
Moderate-income	282	41
<b>Total</b>	<b>423</b>	<b>236</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

The City of Pittsburgh has made good progress in providing affordable housing. It has surpassed its one year goal of providing 189 affordable housing units, and actually funded 303 affordable housing units.

In addition, the City proposed to assist 68 households and actually assisted 262 households through support through tenant based rental assistance, short-term rent, mortgage, and utility assistance payments.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. As a member of the Continuum of Care, the City of Pittsburgh supports the efforts of the regional Continuum of Care.

The chart below illustrates a Point-In-Time survey taken of the homeless population by the Continuum of Care and the Allegheny County Department of Human Services in January 2014. The Point-In-Time survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

**Unsheltered:**

- Individuals – 108
- Persons in Families with Children – 0
- Total – 108

**Transitional Housing:**

- Individuals – 502
- Persons in Families with Children – 395
- Total – 897

**Safe Haven:**

- Individuals – 75
- Persons in Families with Children – 0
- Total – 75

**Emergency Shelter:**

- Individuals – 310
- Persons in Families with Children – 183
- Total - 493



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Highlighted below are the number of homeless individuals in each sub-population that were sheltered and unsheltered from the January 2014 Point-In-Time survey:

- Chronic Homeless – 148 sheltered and 41 unsheltered
- Severe Mental Illness – 537 sheltered and 58 unsheltered
- Substance Abuse – 384 sheltered and 33 unsheltered
- Veteran – 212 sheltered and 19 unsheltered
- HIV/AIDS – 24 sheltered and unsheltered
- Domestic Violence – 291 sheltered and 24 unsheltered

During this CAPER period, the following activities were funded to address the needs of the homeless persons:

**CDBG Funded Activities –**

- Pittsburgh Community Services-Hunger
- Urban League Hunger Services Network
- Greater Pittsburgh Community Food Bank
- Arlington Civic Council Meals on Wheels
- Arlington Food Bank
- Brookline Christian Food Pantry
- Brookline Meals on Wheels
- Community Human Services
- Elder-Ado
- Holy Wisdom Parish Food Bank
- Jewish Family & Children's Services-Squirrel Hill Community Food Pantry
- Lawrenceville Bloomfield Meals on Wheels
- LSS-Lawrenceville Meals on Wheels
- Saint John Vianney Parish
- Saint Pauls Benevolent Education & Missionary Institute
- St. Rosalia Food Bank

**ESG Funded Activities –**

- Street Outreach/Emergency Shelter
- Homeless Prevention/Rapid Re-Housing/HMIS

**Addressing the emergency shelter and transitional housing needs of homeless persons**

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted during January 29, 2014 the following numbers of homeless persons were reported:

- **Unsheltered** - 108 individuals and 0 families with children
- **Transitional Housing** - 651 individuals and 246 families with children
- **Safe Haven** - 75 individuals and 0 families with children
- **Emergency Shelter** - 375 individuals and 118 families with children

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds** – low priority Individual beds – medium priority
- **Transitional Housing Family beds** – low priority Individual beds – medium priority
- **Permanent Supportive Housing Family beds** – medium priority Individual beds – medium priority
- **Safe Haven Family beds** – low priority Individual beds – medium priority

For FY 2013 the following emergency shelter beds and transitional housing units were available to homeless individuals and families:

- New ESG Beds – 16
- Existing ESG Beds – 1,570
- New Transitional Housing Units – 0
- Existing Transitional Housing Units – 385

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new beds were added for families, individuals, and larger families. The following number of beds were added in FY 2013: 0 beds.

The CoC's ten year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless. The following number of permanent supportive beds were added in FY 2013: 16 beds.

Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to

veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. As of January 29, 2014, there were 78 veterans in homeless shelters, 118 in transitional housing and 16 in Safe Haven. Efforts are made to also provide services to assist veterans in finding permanent housing.

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

#### **Foster Care:**

The CoC has adopted a process to transition youth from the foster care system. This process includes education in life skills and housing options. The Housing Authority works with the Allegheny County Department of Children Youth and Families (CYF) to transition some youth by providing housing opportunities. They are also working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in the CYF system until the age of 21 so they can obtain additional educational training. Transitional housing programs have been established for those who may become homeless. These programs include employment and training support, as well as connections to other services.

#### **Health Care:**

The Health Committee of the CoC and Mercy Hospital's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to indentify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

**Mental Health:**

The State Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the U.S. Department of Justice to train police on mental health procedures and issues. This program has successfully transferred persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provides matching supportive service funds for these consumers in many of the OBH programs.

**Corrections:**

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of persons who are discharged from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also initiated a renter program for former inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include: a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh; transitional housing units; and employment training and rental assistance through Goodwill Harbor.

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**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing**

The City of Pittsburgh has its own public housing authority to provide housing for the low-income, very-low-income, and extremely low-income residents of the City. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the “flagship” agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP residents.

HACP is a participant in HUD’s Moving To Work Demonstration Program. The goals of the Moving To Work Program are as follows:

- To reposition HACP’s housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

The Housing Authority of the City of Pittsburgh’s (HACP) planned leasing level provided 5,349 “Moving To Work Vouchers” for leases in 2014. Of the total leased vouchers, 215 are project based, with commitments for an additional 186 project based vouchers that will not be leased until 2015. This includes the commitment for project base vouchers to support the redevelopment of Addison Terrace in the Hill District of the City. HACP also will issue an RFP for approximately 200 additional project based vouchers for new units in the Hill District, Larimer/East Liberty, and/or surrounding neighborhoods where the HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010, but was re-opened from April 28 through May 11 of 2014. HACP received over 10,000 pre-applications, and will randomly select 5,000 families for placement on the waiting list. Additionally, there are 4,257 public housing units managed privately or by the Housing Authority. These public housing units had an adjusted occupancy rate of 97% as of May 8, 2014.

The Housing Authority's FY 2013 Budget was:

- **Total Operating - Administrative** - \$14,972,036.00
- **Management Fee Expense** - \$1,306,018.00
- **Total Tenant Services** - \$2,748,997.00
- **Total Utilities** - \$9,183,225.00
- **Total Maintenance** - \$13,353,532.00
- **Total Protective Services** - \$4,000,000.00
- **Total General Expenses** - \$7,102,546.00
- **Capital Budget Hard Costs** - \$18,305,664.00

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- **All Other Expenses** - \$51,853,984.00
  - **Other Financials** - \$4,000,000.00
  - **Total Expenses** = **\$126,826,002.00**

The following public housing communities had improvements funded during the FY 2013 program year that will address the needs of Public Housing residents:

- Bedford Dwellings
- Northview Heights
- Glen Hazel Heights
- Gualtieri Manor
- Caliguiri Plaza
- Morse Gardens

#### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings with the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

The Housing Authority of the City of Pittsburgh's Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for the residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and provides incentives for residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.
- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. Since 2004, 120 HACP residents have closed on their own homes.

**Larimer/East Liberty Choice Neighborhoods Initiative:**

- In September 2013, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh jointly submitted an application to the U.S. Department of Housing and Urban Development (HUD) for up to \$30 Million in FY 2013 Choice Neighborhood Initiative Implementation funds for the Larimer/East Liberty comprehensive revitalization.
- Larimer/East Liberty is a neighborhood adjacent to the revitalized and thriving East Liberty Business District and stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of Urban Renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Blvd), and a deteriorating and disintegrating single family housing stock.
- Despite these obstacles to positive change, residents, businesses, and community organizations are deeply committed to seeing the neighborhood revitalized. Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, with a goal of a “21<sup>st</sup> Century Green Neighborhood that Works” and involves a comprehensive effort to address the neighborhood, housing and needs of the people who live in a disinvested and impoverished community.
- The **neighborhood strategies** focus on: developing physical and social connections between the isolated community and market-rate housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve and “green” their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents.
- The **housing strategies** target two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), both of which are obsolete, deteriorating complexes with 100% very low income populations. The strategies replace all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community.
- Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of

educational programs.

- HUD received 48 applications for FY 2013 Choice Neighborhood Initiative Implementation funds. The Larimer/East Liberty application was one of six finalists. A HUD delegation visited Pittsburgh on April 3, 2014 to review the application and HUD announced at the end of June 2014 that the Larimer/East Liberty Project was approved.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.



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**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Pittsburgh in its FY 2012 Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the American with Disability Act. There are no other public policies that restrict fair housing identified during this CAPER period.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were proposed to address obstacles to meeting underserved needs:

- Continue to provide funds for affordable housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and accessible.
- Continue to work on the foreclosed and abandoned housing issues to help strengthen neighborhood vitality.
- Continue to work on the removal of architectural barriers in the City's older housing stock through rehabilitation work.
- Continue to fund rehabilitation programs to help bring the older existing housing stock up to local code standards.
- Continue to fund projects that assist businesses, provide employment training, and career counseling.
- Continue to leverage City financial resources and apply for additional public and private funds.

Under the FY 2013 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$13,338,643 and program income in the amount of \$4,554,271.33 for a total of \$17,892,914.33. The City expended \$2,862,577.38 for general administration. The City's total expenditures in this program year were \$19,995,583.88. The City spent \$17,100,258.61 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 99.81%.

The City of Pittsburgh, under its FY 2013 CDBG Program, addressed the needs of its elderly population by providing funds for:

- CD-13-064 Brighton Heights Meals on Wheels
- CD-13-065 Brighton Heights Meals-On-Wheels
- CD-13-072 Catholic Youth Association - Operating costs of a meals and transportation program for seniors.
- CD-13-073 Catholic Youth Association - Operating costs of a meals and transportation program for seniors.
- CD-13-089 Creedmoor Court - Repair and/or replace lighting materials in a senior housing facility.
- CD-13-090 Creedmoor Court - Repair and/or replace lighting materials in a senior housing facility.
- CD-13-099 East Northside Action Committee Association - Operating costs associated with senior center activities.
- CD-13-118 Hill House Association - Supportive services to adjudicated seniors.
- CD-13-119 Hill House Association - Supportive services to adjudicated seniors.
- CD-13-122 Jewish Association on Aging
- CD-13-123 Jewish Community Center - Adult daycare services.
- CD-13-124 Jewish Community Center - Adult daycare services.
- CD-13-130 Kingsley Association - Various senior service activities.
- CD-13-139 Lynn Williams Apartments - Equipment purchase for the common area of a senior housing facility.
- CD-13-142 Marian Manor - Subsidy for nursing and dietary care at a senior health facility.
- CD-13-158 Northside Old Timers
- CD-13-160 Northview Heights Estate Manor - Senior center activities in senior housing facility.
- CD-13-183 Pressley High Rise Tenant Council - Common area improvements at a senior housing facility.
- CD-13-188 Rebuilding Together Pittsburgh - Home rehabilitation for seniors.
- CD-13-190 Riverview Manor - Furnish multi-purpose common area of a senior housing facility
- CD-13-192 Saint Ambrose Manor - Improvements to the common area of a senior housing facility.
- CD-13-193 Saint Clair Athletic Association - Athletic activities program for seniors.
- CD-13-199 Senior Friends - Health/Medical assistance for seniors.
- CD-13-209 Squirrel Hill Health Center - Senior health referral service.

- CD-13-213 Steelworkers Towers - Improvements to the common area of a senior housing facility.
- CD-13-219 Tri-Hill Valley Meals on Wheels - Meals on Wheels program.
- CD-13-220 Tri-Hill Valley Meals on Wheels - Meals on wheels program.

The HOME Program addressed the high cost of housing for the elderly by providing funds to make housing affordable through the Rental Housing Development & Improvement Program and the Pittsburgh Housing Construction Fund.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

#### **Lead Safe Pittsburgh:**

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

One current challenge that was expressed by staff members with the ACDH, as well as the Lead Safe Coalition, was the difficulty in gathering accurate data from reliable sources concerning the current level of elevated lead-based paint exposure. A new database system initiated by the Center for Disease Control (CDC) is being utilized to address this issue. In addition, the PA State Department of Health is currently enhancing their tracking system as well as working with Allegheny County and others to develop a new reporting tracking system.

**The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP):**

The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) provides services to an estimated 109,000 children in Allegheny County from 0 to 6 years of age. Of these 109,000 children, approximately 17% are believed to have blood lead levels in excess of 9 g/dL, which is considered positive under the United States Center for Disease Control (CDC) guidelines for lead poisoning.

As a comprehensive lead poisoning prevention program, the CLPPP provides:

- blood lead screening
- laboratory services for blood and environmental sample analysis
- medical case management
- environmental inspections
- environmental management
- informational and educational services
- coordination of collaborative efforts

**Screening and Inspections:**

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

ACHD and the Housing Authority of the City of Pittsburgh (HACP) have developed the following Childhood Lead Poisoning Alert:

- Childhood lead poisoning is a significant public health problem and the Housing Authority of the City of Pittsburgh (“HACP”), in conjunction with the Allegheny County Health Department, is committed to reducing childhood lead poisoning in the City of Pittsburgh.
- Residential lead-based paint is a cause of childhood lead poisoning.
- Any single family home or apartment constructed prior to 1978, including the majority of units which are subsidized as part of the HACP Section 8 Programs, might have been painted with lead-based paint at some point after the unit was built.
- If a painted surface in a home constructed prior to 1978 becomes “defective” (cracking, scaling, chipping, peeling or loose) the surface might be a serious health hazard to young children.

- The HACP strongly encourages all families with children under six (6) years of age to have their children tested for lead poisoning – particularly if they live in a home which has defective paint.
- The Childhood Lead Poisoning Prevention Program of the Allegheny County Health Department provides free lead testing to any family which requests the testing.

**Criteria for Lead-Based Paint Hazards:**

- Any peeling, chipping, flaking, chalking or otherwise deteriorated lead-based paint.
- Any lead-based paint on friction surfaces (windows, railings, etc.).
- Any lead-dust paint on impact surfaces (doors, door iambs, stairs, etc.).
- Any dust containing excessive levels of lead on floors, interior window sills or window wells.
- Any base solid containing excessive amounts of lead.
- Any lead-based paint on any surface which is disturbed as a result of renovation or remodeling activity.

**URA Reduction of Lead Based Paint:**

For all federally funded rehabilitation projects, the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For the consumer programs (Pittsburgh Home Rehabilitation Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

All federally funded work is performed by lead certified contractors. The URA initially reimbursed the smaller contractors for the training and certification costs.

At the completion of the rehabilitation work, the URA hired consultant performs sampling to ensure that all lead has been properly abated.

To ensure that excessive lead abatement costs are not a deterrent to the use of the Authority's consumer programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement. The maximum amount of the grant is \$10,000 per unit.

During this CAPER period the URA abated 185 units for Lead Based Paint in the City.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's used its FY 2013 CDBG, HOME, HESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for

funds in FY 2013. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 156 jobs were retained and 173 new jobs were created as a result of CDBG investment.

Poverty is a function of income, which is related to education, job training, and employment, all of which are functions of the regional economy. The City's current fiscal crisis, as declared under the Municipalities Financial Recovery Act (known as "Act 47"), is impacting all aspects of municipal government. The Intergovernmental Cooperation Authority for Cities of the Second Class (the "ICA") has detailed its strategies for financial recovery in a Recovery Plan filed with the Pittsburgh City Clerk on June 11, 2004.

According to the Recovery Plan, the following economic and community development strategies "...are based on the City's needs, its existing resources and assets and the assistance available from the federal government, the Commonwealth of Pennsylvania, Allegheny County and the economic and community development groups operating within the City, and the greater southwestern Pennsylvania region."

- Coordinate community and economic development efforts with key stakeholders
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the city's Neighborhood-based Community Development Corporations (CDCs)
- Strengthen the City's existing business base
- Pursue strategic value-added business investments and development
- Pursue site development initiatives and infrastructure improvements, and
- Increase participation by Commonwealth and County Officials.

According to the 2008-2012 American Community Survey 5-Year Estimates, approximately 22.5% of the City of Pittsburgh's residents live in poverty, while only 12.7% of Allegheny County residents live in poverty and 13.1% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 50.3%. The City's continues to work towards its goal to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents. During this CAPER period, the following projects were funded to help lift some participants out of poverty:

**AP-1 Promote workforce development programs. (Medium Priority)**

- CD-13-020 Neighborhood Employment Centers
- CD-13-092 Dress for Success

- CD-13-100 Eastside Neighborhood Employment Center
- CD-13-125 Jewish Family & Children's Services – Career Development Center
- CD-13-127 Jewish Family & Children's Services – Refugee Services
- CD-13-166 PA Connecting Communities

**AP-2 Promote support services. (High Priority)**

- CD-13-195 Saint Michael's Food Bank

**AP-3 Create new job opportunities for the unemployed and the underemployed. (Medium Priority)**

- CD-13-021 Pittsburgh Summer Youth Employment Program
- CD-13-100 Eastside Neighborhood Employment Center
- CD-13-137 Life's Work of Western PA/Ben & Jerry Partnership

**AP-4 Provide assistance for food and shelter programs. (High Priority)**

- CD-13-002 Pittsburgh Community Services-Hunger
- CD-13-003 Urban League Hunger Services Network
- CD-13-004 Greater Pittsburgh Community Food Bank
- CD-13-049 Arlington Civic Council Meals on Wheels
- CD-13-050 Arlington Food Bank
- CD-13-064 Brighton Heights Meals on Wheels
- CD-13-065 Brighton Heights Meals-On-Wheels
- CD-13-069 Brookline Christian Food Pantry
- CD-13-070 Brookline Meals on Wheels
- CD-13-072 Catholic Youth Association
- CD-13-073 Catholic Youth Association
- CD-13-087 Community Human Services
- CD-13-088 Community Human Services
- CD-13-102 Elder-Ado
- CD-13-103 Elder-Ado
- CD-13-121 Holy Wisdom Parish Food Bank
- CD-13-128 Jewish Family & Children's Services-Sqr. Hill Comm. Food Pantry
- CD-13-132 Lawrenceville Bloomfield Meals on Wheels
- CD-13-138 LSS-Lawrenceville Meals on Wheels
- CD-13-142 Marian Manor
- CD-13-194 Saint John Vianney Parish
- CD-13-196 Saint Pauls Benevolent Education & Missionary Institute
- CD-13-210 St. Rosalia Food Bank

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Department of City Planning. The Department of City Planning ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of City Planning meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds. The URA ensures compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Department of City Planning, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. To date, the City has given CHDO certification to thirty-two (32) organizations.



During this CAPER period, eleven (11) organizations have been certified or recertified. The following organizations are currently certified:

1. ACTION-Housing, Inc.
2. Bloomfield Garfield Corporation
3. Central Northside Neighborhood Council
4. Community Empowerment Association
5. East Liberty Development, Incorporated
6. Fineview Citizens Council
7. Lawrenceville Corporation
8. Manchester Citizens Corporation
9. Naomi's Place Transitional Housing, Inc.
10. Northside Coalition for Fair Housing
11. Oakland Planning and Development Corporation

The City has set aside \$271,911 of its FY 2013 HOME funds for CHDO participation. During this CAPER period, the URA has spent \$752,322.20 for three (3) CHDO projects using previous year CHDO set aside funds. The CHDO funds are being used to develop forty-six (46) new affordable for sale housing by the Bloomfield Garfield Corporation and Central Northside Neighborhood Council.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the Department of City Planning. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City provided funds for the following activities in FY 2013 to address the following impediments:

**Impediment 1: Fair Housing Education and Outreach**

- CD-13-015 Agency Operations - Fair Housing Commission

**Impediment 2: Continuing Need for Affordable Rental Housing.**

- CD-13-041 Neighborhood Housing Initiative
- CD-13-060 Bloomfield Garfield Corp.
- CD-13-067 Brightwood Civic Group
- CD-13-068 Brightwood Civic Group
- CD-13-079 Central Northside Neighborhood Council
- CD-13-082 Community Alliance for Spring Garden - East Deutschtown
- CD-13-083 Community Alliance for Spring Garden - East Deutschtown
- CD-13-089 Creedmoor Court
- CD-13-090 Creedmoor Court
- CD-13-094 East Allegheny Community Council
- CD-13-095 East Allegheny Community Council
- CD-13-098 East Liberty Development, Inc.
- CD-13-113 Hazelwood Initiative
- CD-13-114 Hazelwood Initiative
- CD-13-120 Hilltop Alliance
- CD-13-183 Pressley High Rise Tenant Council
- CD-13-189 Riverview Apartments
- CD-13-190 Riverview Manor
- CD-13-192 Saint Ambrose Manor
- CD-13-213 Steelworkers Towers
- HOME-13-002 CHDO Operating
- HOME-13-003 Rental Housing Development & Improvement Program
- ESG-13-002 Homeless Prevention/Rapid Re-housing/HMIS
- HOPWA-13-001 Housing Opportunities for Persons with AIDS

**Impediment 3: Continuing Need for Affordable Housing for Sale.**

- CD-13-010 Urban League Housing Counseling
- CD-13-015 Commission Operations - Fair Housing
- CD-13-041 Neighborhood Housing Initiative
- CD-13-060 Bloomfield Garfield Corp.
- CD-13-067 Brightwood Civic Group
- CD-13-068 Brightwood Civic Group
- CD-13-079 Central Northside Neighborhood Council
- CD-13-082 Community Alliance for Spring Garden - East Deutschtown
- CD-13-083 Community Alliance for Spring Garden - East Deutschtown
- CD-13-094 East Allegheny Community Council
- CD-13-095 East Allegheny Community Council
- CD-13-098 East Liberty Development, Inc.
- CD-13-102 Elder-Ado
- CD-13-103 Elder-Ado
- CD-13-108 Fineview Citizen's Council

- CD-13-109 Fineview Citizen's Council
- CD-13-113 Hazelwood Initiative
- CD-13-114 Hazelwood Initiative
- CD-13-120 Hilltop Alliance
- CD-13-144 Mt. Washington CDC
- CD-13-145 Mt. Washington CDC
- CD-13-175 Pittsburgh Community Reinvestment Group
- CD-13-178 Pittsburgh Project
- CD-13-179 Pittsburgh Project
- CD-13-181 Polish Hill Civic Association
- CD-13-182 Polish Hill Civic Association
- CD-13-183 Pressley High Rise Tenant Council
- CD-13-188 Rebuild Together Pittsburgh
- CD-13-223 Uptown Partners of Pittsburgh
- HOME-13-002 CHDO Operating
- HOME-13-004 Pittsburgh Housing Construction Fund
- HOPWA-13-001 Housing Opportunities for Persons with AIDS

**Impediment 4: Continuing Need for Accessible Housing Units That Are For-Sale or Rent.**

- CD-13-015 Commission Operations - Fair Housing
- CD-13-098 East Liberty Development, Inc.
- CD-13-108 Fineview Citizen's Council
- CD-13-109 Fineview Citizen's Council
- CD-13-175 Pittsburgh Community Reinvestment Group
- CD-13-178 Pittsburgh Project
- CD-13-179 Pittsburgh Project
- CD-13-188 Rebuild Together Pittsburgh
- HOME-13-003 Rental Housing Development & Improvement Program
- HOME-13-004 Pittsburgh Housing Construction Fund

**Impediment 5: Need to Improve Private Lending and Insurance Practices.**

- CD-13-015 Commission Operations - Fair Housing
- CD-13-022 Demolition of Condemned Buildings
- CD-13-023 Firefighting Equipment
- HOME-13-004 Pittsburgh Housing Construction Fund
- HOPWA-13-001 Housing Opportunities for Persons with AIDS

**Impediment 6: There Is a Lack of Financial Resources.**

- HOME-13-002 CHDO Operating
- HOME-13-004 Pittsburgh Housing Construction Fund

**Impediment 7: There Is a Need For a Countywide Approach to Affirmatively Furthering Fair Housing.**

- CD-13-015 Commission Operations - Fair Housing

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**Impediment 8: Economic Issues Affect Housing Choice.**

- CD-13-009 Community Based Organizations
- CD-13-014 Minority and Women Educational Labor Agency
- CD-13-019 Pittsburgh Employment Program
- CD-13-020 Neighborhood Employment Centers
- CD-13-021 Pittsburgh Summer Youth Employment Program
- CD-13-040 Neighborhood Business and Economic Development
- CD-13-041 Neighborhood Housing Initiative
- CD-13-045 Allentown Community Development Corp.
- CD-13-059 Bloomfield Development Corporation
- CD-13-060 Bloomfield Garfield Corp.
- CD-13-091 District 1 Community Based Organizations
- CD-13-092 Dress for Success
- CD-13-113 Hazelwood Initiative
- CD-13-114 Hazelwood Initiative
- CD-13-120 Hilltop Alliance
- CD-13-125 Jewish Family & Children's Services - Career Development Center
- CD-13-127 Jewish Family & Children's Services - Refugee Services
- CD-13-137 Life's Work of Western PA/Ben & Jerry Partnership
- CD-13-150 Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group
- CD-13-151 Neighborhood in the Strip
- CD-13-169 Perry Hilltop Citizens Council, Inc.

**CR-40 - Monitoring 91.220 and 91.230**

**Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's staff regularly monitors the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance. Based on monitoring and site inspections, progress payments are made.

The sub-recipients are also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities.

The CHDO's are also monitored for compliance with their sub-recipient agreements. Funds are disbursed after review and completion of monitoring visits.

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. All grant disbursements are made in a timely fashion.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken are consistent with and in compliance with the Five Year Consolidated Plan and Annual Action Plan. The identified needs are being met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; and by the number of beneficiaries through the public service grants.

URA sponsored housing development activities are making an impact on identified needs.

The following indicators would best describe this result:

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have a negative impact on fulfilling the strategies and the overall vision:

1. Owners of blighted property who do not participate in programs
2. Crime and other negative social developments
3. Ability to attract funding from other public and private sources

4. Increased construction costs
5. Increased acquisition costs of acquiring tax delinquent property
6. Strength of the housing market in City neighborhoods
7. Households not being able to participate in programs due to credit issues
8. Lack of participation in rehabilitation programs by contractors

The consumer tax-exempt bond funded Housing Recovery Program (HRP) has been dormant for several years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). To date the URA has not been able to solve this problem. Over the past year, URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and several local lending partners to develop and implement a revised purchase and renovation program for owner occupants. The URA expects to formally introduce a pilot purchase and renovation program. Under this program, loans are originated, underwritten and serviced by local participating banks. The URA provides a partial loan guarantee (from non-federal funds) in the amount not to exceed 15% of the post rehabilitation appraised value of the property. The URA partial loan guarantee combined with owner equity substitutes for private mortgage insurance.

Both single family (PHCF) and multifamily (RHDIP) development program funds are in great demand. Projects have been negatively impacted by significant construction cost increases over the last several years. In many City neighborhoods, the market cannot absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies are needed to keep the developed units affordable and marketable to extremely low, very low and low income households. These grant sources are becoming more difficult to secure with increasing fiscal pressures at the federal, state and local levels.

Actual expenditures do not differ substantially from letter of credit disbursements. All major goals are on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance has been negatively impacted by the reduction in neighborhood development projects as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers are pursuing traditional bank lending products given that interest rates are at historically low rates.

The CDBG, HOME, and ESG FY 2013 allocation expenditures have been delayed due to the City not receiving the HUD contract until July, 30 2013. Once the HUD contracts were approved and sent to the City, the City began the contract preparation for the sub-recipients. It took an additional six (6) to eight (8) weeks for those agreements to be approved by City Council and another six (6) to eight (8) weeks for the contracts to be signed. This legislative process reduced the time that sub-recipients had to expend the funds.

**Citizen Participation Plan 91.105(d); 91.115(d)****Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2013 CAPER document on public display for a period of 15 days beginning on Thursday, June 12, 2014 through Thursday, June 26, 2014. A copy of the Public Notice was published in the New Pittsburgh Courier and the Pittsburgh Post-Gazette on Wednesday, June 11, 2014, a copy of which is attached in the Citizen Participation Section of this CAPER document.

The “Draft” FY 2013 CAPER was on display on the City’s website (<http://pittsburghpa.gov/dcp/community-development/cdbg>) and also at the following locations in the City of Pittsburgh:

- **Department of City Planning**  
200 Ross Street, 2<sup>nd</sup> Floor  
Pittsburgh, PA 15219
- **Urban Redevelopment Authority**  
200 Ross Street, 10th Floor  
Pittsburgh, PA 15219

No comments were received during the period the draft was on public display.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Pittsburgh has not made any changes to the FY 2010-2014 Five Year Consolidated Plan and its program objectives during this reporting period.

**Describe accomplishments and program outcomes during the last year.**

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- **Acquisition** - \$531,072.74, which is 2.66% of the total expenditures.
  - **Economic Development** - \$3,695,290.90, which is 18.48% of the total expenditures.
  - **Housing** - \$2,906,754.75, which is 14.54% of the total expenditures.
  - **Public Facilities and Improvements** - \$6,138,338.20, which is 30.70% of the total expenditures.
  - **Public Services** - \$2,327,861.28, which is 11.64% of the total expenditures.
  - **General Administration and Planning** - \$2,862,577.38, which is 14.32% of the total expenditures.
  - **Other** - \$1,533,688.63, which is 7.67% of the total expenditures.
- Total: \$19,995,583.88**

The City of Pittsburgh Timeliness Ratio of unexpended funds as a percentage of the FY 2013 CDBG allocation is 1.27, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** - 99.81%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** - 49.18%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 0.19%

During this CAPER period, the income level beneficiaries data are the following:

- **Extremely Low Income (<=30%)** - 50.50%
- **Low Income (30-50%)** - 37.32%
- **Moderate Income (50-80%)** - 7.24%
- **Total Low- and Moderate-Income (<=80%)** - 95.05%
- **Non Low- and Moderate-Income (>80%)** - 4.95%



During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained - 439**
- **Households Receiving Housing Assistance - 448**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities - 33,578**
- **Persons for Whom Services and Facilities were Available - 1,445,083**
- **Units Rehabilitated - Single Units - 78**
- **Units Rehabilitated - Multi Units Housing - 365**

During this CAPER period, the City leveraged \$9,814,526.81 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

The following sites were inspected during the FY 2013 program year.

- Arch Court Inc.
- Bedford Apartments
- Carson Street Retirement
- Century Building
- Creedmoor Court Inc.
- Dads House Safe Haven
- Dinwiddie Housing Phase I
- Dinwiddie Housing Phase II
- E. Liberty Supportive Housing
- East Liberty North
- Farmers Market Housing Partnership (Allegheny Commons)
- Liberty Park I A/K/A Fairfield Apartment I
- Liberty Park II A/K/A Fairfield Apartments II
- Munhall Road Apartments
- N. Aiken Senior Housing
- National Council Senior Citizens (Lynn Williams Apartments)
- Negley Corner, LP II
- Negley Neighbors
- Northside Coalition Senior Housing
- Northside Housing Properties, Inc.
- Oakland Planning - Robinson Street
- Pennley Supportive Housing for the Elderly
- Penn Manor
- Sarah Street Townhomes
- Silver Lake Commons
- South Hills Retirement Residence
- The Upper Rooms
- Third East Hills, LP - East Hills
- Third East Hills, LP - Wilner and East Hills Drive
- Warren Plaza

- Westlake Elderly Apartments
- Wylie Apartments
- York Commons Apartments

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

Borrowers/owners of the Urban Redevelopment Authority of Pittsburgh's multi-family and single family for-sale housing programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, developers/borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspection. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulations. The Authority formally adopted an Affirmative Marketing Policies and Procedures on December 13, 2012.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In both the Rental Housing Development & Improvement Program (RHDIP) and the Pittsburgh Housing Construction Fund (PHCF) budget categories, none of the money has been spent as of 3/31/2014. However, during the CAPER year, both the RHDIP and PHCF programs rehabilitated or built housing units using money from previous budget years.

**Rental Housing Development & Improvement Program:**

- Seven housing projects were funded; three (3) completed and four (4) in progress
- 231 housing units were completed
- 229 housing units were occupied
- Four projects are still under construction
- 184 total units still under construction:
  - Homewood Senior Station (41 units)
  - East Liberty Place South (52 units)
  - Uptown Lofts (47 units)
  - AUBA – 2700 Centre Avenue (44 units)

**Pittsburgh Housing Construction Fund (PHCF):**

- Three projects were funded (2 completed; one in progress)
- Garfield Homeownership Choice Phase 4b (completed) – four units
- Federal Hill Phase 2A – completed seven units total
- 11 units were completed
- One project is still under construction. (Pittsburgh Housing Development Corporation – Finance Street)
- Six total units still under construction

The following is the demographic information for 229 occupied rental units during this CAPER period:

- 0-30% - 44 were white and 91 were minority
- 30-50% - 13 were white and 45 were minority
- 50-60% - 4 were white and 29 were minority
- 60-80% - 2 were white and 1 were minority

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Pittsburgh has helped to foster and maintain the quality of affordable housing through:

**HS-1 Promote and assist in homeownership opportunities. (Medium Priority)**

- CD-13-079 Central Northside Neighborhood Council

**HS-2 Assist in the development of new affordable housing. (High Priority)**

- CD-13-041 Neighborhood Housing Initiative
- CD-13-223 Uptown Partners of Pittsburgh
- CD-13-232 YMCA of Greater Pittsburgh/Centre Avenue YMCA
- HOME-13-003 Rental Housing Development & Improvement Program

**HS-3 Provide rehabilitation assistance for owner occupied households. (High Priority)**

- CD-13-146 My Brother's Keeper/Isaiah Project
- CD-13-178 Pittsburgh Project
- CD-13-179 Pittsburgh Project

**HS-4 Provide rehabilitation assistance for renter occupied households. (Medium Priority)**

- CD-13-189 Riverview Apartments

**HS-5 Promote and strengthen residential neighborhoods. (Medium Priority)**

- CD-13-117 Hill District Consensus Group
- CD-13-120 Hilltop Alliance
- CD-13-133 Lawrenceville Corporation
- CD-13-134 Lawrenceville United
- CD-13-135 Lawrenceville United
- CD-13-202 Sheraden Community Council
- CD-13-203 Sheraden Community Council
- CD-13-223 Uptown Partners of Pittsburgh
- HOME-13-004 Pittsburgh Housing Construction Fund

**HS-6 Reduce blight and deterioration in the existing housing stock. (High Priority)**

- CD-13-175 Pittsburgh Community Reinvestment Group

**HS-8 Promote Fair Housing Choice. (High Priority)**

- CD-13-015 Commission Operations - Fair Housing

**HS-9 Provide housing counseling and housing support services to income eligible residents. (High Priority)**

- CD-13-010 Urban League Housing Counseling
- CD-13-113 Hazelwood Initiative
- CD-13-114 Hazelwood Initiative

The City provided CDBG, HOME, and HOPWA funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2013:

- Production of new rental units - 231
- Production of new owner-occupied units - 69
- Rehabilitation of existing owner-occupied units - 61
- Homebuyer Training/Counseling - 8
- First-Time Homebuyers Assisted - 11
- Housing Units Abated for Lead Based Paint - 185

The Urban Redevelopment Authority of Pittsburgh utilizes CDBG, HOME, and other funds for housing programs which provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

**The Rental Housing Development and Improvement Program (RHDIP)** provides funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special

populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies, as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household meets the “worst case” housing scenario, Urban Redevelopment Authority of Pittsburgh utilizes different programs to provide funds to develop affordable housing for low- and moderate-income persons.

**The Pittsburgh Housing Construction Fund (PHCF)** program provides construction financing to nonprofit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provides low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

**The Housing Recovery Program (HRP)** stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants are also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

**The Neighborhood Housing Program (NHP)** provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URA’s single family development programs). The program combines funds from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with an income of 80% or less of the area median income.

**The Pittsburgh Home Rehabilitation Program (PHRP)** provides financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans are provided to assist low-income homeowners to bring their homes into compliance with city codes and to undertake eligible general property improvements. Grants are provided for lead abatement, new sidewalks, handicapped accessibility improvements, exterior improvements, and energy efficiency improvements.

**The Homeowners' Emergency Loan Program (HELP)** provides financing in an expedient manner for the purpose of improving homes with major correctable defects which present health and safety hazards. This program provides zero interest and deferred loans to assist low-income city homeowners in

correcting emergency conditions as defined by the Allegheny County Health Department and/or by URA technical staff.

**The Pittsburgh Party Wall Program (PPWP)** provides grants of up to \$10,000 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

**CR-55 - HOPWA 91.520(e)****Identify the number of individuals assisted and the types of assistance provided**

*Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.*

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments	138	194
Tenant-based rental assistance	68	68
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
<b>Total</b>	<b>206</b>	<b>262</b>

**Table 14 – HOPWA Number of Households Served****Narrative**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.

The City of Pittsburgh’s HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area (MSA) – Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland. Funds are administered by the Jewish Healthcare (JHF), which serves as the fiscal agent. The two sub grantee’s include SeniorCare Management (SCM) and the AIDS Coalition of Southwestern Pennsylvania (ACSWP). SeniorCare Management, Inc. SCM utilizes these HOPWA funds to support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services. ACSWP provides resource identification services with these HOPWA funds.

The AIDS Coalition of Southwestern Pennsylvania has been in existence since the mid-1980’s, was incorporated in 1992 and has responsibility for assessing regional need for HIV care and prevention



services prioritizing those needs and allocating funds to the prioritized services. JHF has served as the fiscal agent for those HOPWA funds, as well as state and federal HIV funding for the Southwest PA region, for a number of years.

The seven (7) counties that make up the Pittsburgh metropolitan area represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

**CR-60 - ESG 91.520(g) (ESG Recipients only)****ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

<b>Recipient Name</b>	PITTSBURGH
<b>Organizational DUNS Number</b>	186296617
<b>EIN/TIN Number</b>	256000879
<b>Identify the Field Office</b>	PITTSBURGH
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	N/A

**ESG Contact Name**

<b>Prefix</b>	N/A
<b>First Name</b>	Michael
<b>Middle Name</b>	N/A
<b>Last Name</b>	Petrucci
<b>Suffix</b>	N/A
<b>Title</b>	Assistant Planning Director for Community Dev.

**ESG Contact Address**

<b>Street Address 1</b>	200 Ross Street, 2nd Floor
<b>Street Address 2</b>	N/A
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>ZIP Code</b>	15219
<b>Phone Number</b>	(412) 255-2211
<b>Extension</b>	N/A
<b>Fax Number</b>	(412) 393-0151
<b>Email Address</b>	<a href="mailto:mike.petrucci@pittsburghpa.gov">mike.petrucci@pittsburghpa.gov</a>

**ESG Secondary Contact**

<b>Prefix</b>	N/A
<b>First Name</b>	Jerry
<b>Last Name</b>	Cafardi
<b>Suffix</b>	N/A
<b>Title</b>	Community Development Program Supervisor
<b>Phone Number</b>	(412) 255-2162
<b>Extension</b>	N/A
<b>Email Address</b>	<a href="mailto:Jerry.cafardi@pittsburghpa.gov">Jerry.cafardi@pittsburghpa.gov</a>

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	04/01/2013
<b>Program Year End Date</b>	03/31/2014

**3a. Subrecipient Form – Complete one form for each subrecipient**

<b>Subrecipient or Contractor Name</b>	Bethlehem Haven
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15219
<b>DUNS Number</b>	607075660
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$146,727.00

<b>Subrecipient or Contractor Name</b>	East End Cooperative Ministry Emergency Shelter
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15206
<b>DUNS Number</b>	095317053
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$76,845.00

<b>Subrecipient or Contractor Name</b>	East End Cooperative Ministry/Orr Center
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15206
<b>DUNS Number</b>	095317053
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$40,000.00

<b>Subrecipient or Contractor Name</b>	Family Links
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15216
<b>DUNS Number</b>	068736586
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$47,449.00

<b>Subrecipient or Contractor Name</b>	Goodwill of Southwestern PA/Heart House
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15201
<b>DUNS Number</b>	074981721
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$18,583.00

<b>Subrecipient or Contractor Name</b>	Goodwill of Southwestern PA/Northside Common Ministries, Day Program
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15201
<b>DUNS Number</b>	884307273
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$30,225.00

<b>Subrecipient or Contractor Name</b>	Goodwill of Southwestern PA/Northside Common Ministries Men's Emergency Shelter
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15201
<b>DUNS Number</b>	884307273
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$33,737.00

<b>Subrecipient or Contractor Name</b>	Salvation Army/Family Caring Center
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15206
<b>DUNS Number</b>	062517941
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$40,000.00

<b>Subrecipient or Contractor Name</b>	Three Rivers Youth
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15206
<b>DUNS Number</b>	072167513
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$10,000.00

<b>Subrecipient or Contractor Name</b>	Womanspace East, Inc.
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15219
<b>DUNS Number</b>	966328320
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$64,580.00

<b>Subrecipient or Contractor Name</b>	Women's Center & Shelter
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15213
<b>DUNS Number</b>	057984395
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$64,580.00

<b>Subrecipient or Contractor Name</b>	Community Human Services
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15213
<b>DUNS Number</b>	074994971
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$165,430.00

<b>Subrecipient or Contractor Name</b>	Mercy Life Center Corporation
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15203
<b>DUNS Number</b>	797189719
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$148,722.00

<b>Subrecipient or Contractor Name</b>	Three Rivers Communities, Inc.
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15222
<b>DUNS Number</b>	832064063
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$23,025.00

<b>Subrecipient or Contractor Name</b>	United Way of Allegheny County
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15230
<b>DUNS Number</b>	0749555154
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$17,973.00

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<b>Subrecipient or Contractor Name</b>	Allegheny County Department of Human Services
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>Zip Code</b>	15230
<b>DUNS Number</b>	052913998
<b>Is subrecipient a victim services provider</b>	No
<b>Subrecipient Organization Type</b>	Non-profit
<b>ESG Subgrant or Contract Award Amount</b>	\$50,000.00

**CR-65 - Persons Assisted****4. Persons Served****4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	271
Children	202
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>473</b>

**Table 15 – Household Information for Homeless Prevention Activities****4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	293
Children	99
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>392</b>

**Table 16 – Household Information for Rapid Re-Housing Activities****4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1,645
Children	500
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>2,145</b>

**Table 17 – Shelter Information**



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>0</b>

**Table 18 – Household Information for Street Outreach****4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	2,209
Children	801
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>3,010</b>

**Table 19 – Household Information for Persons Served with ESG****5. Gender—Complete for All Activities**

	<b>Total</b>
Male	1,406
Female	1,604
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>3,010</b>

**Table 20 - Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	785
18-24	362
25 and over	1,863
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>3,010</b>

Table 21 – Age Information

**7. Special Populations Served—Complete for All Activities****Number of Persons in Households**

<b>Subpopulation</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>	<b>Total</b>
Veterans	0	0	134	134
Victims of Domestic Violence	0	0	530	530
Elderly	13	11	96	120
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	323	323
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	526	526
Chronic Substance Abuse	0	0	318	318
Other Disability	0	0	42	42
<b>Total: (unduplicated if possible)</b>	<b>13</b>	<b>11</b>	<b>954</b>	<b>990</b>

Table 22 – Special Population Served

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes****10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	102,565
Total Number of bed – nights provided	97,820
Capacity Utilization	95.37%

**Table 23 – Shelter Capacity****11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

The local CoC (PA-600) reported in their FY2013 CoC Application that 392 homeless households with children were assisted through ESG funded Rapid Rehousing projects in their FY2013. Further, the proposed number of those same types of families to be served with ESG funded Rapid Rehousing assistance is 400 in the CoC's FY 2014, and 410 in their FY 2015 period.

This is just a beginning of jointly-determined outcomes and performance standards for the City of Pittsburgh ESG program, in consultation with the CoC. Continued cooperation and planning will allow for more, and more specific proposed outcomes, in the future.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	\$ 0.00	\$ 21,112.62	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 14,605.65	\$ 73,882.42	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 146,138.27	\$ 0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
<b>Subtotal Homelessness Prevention:</b>	<b>\$ 14,605.65</b>	<b>\$ 241,133.31</b>	<b>\$ 0.00</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	\$ 0.00	\$ 15,150.36	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 10,394.35	\$ 106,242.81	\$ 0.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 98,135.11	\$ 0.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
<b>Subtotal Rapid Re-Housing:</b>	<b>\$ 10,394.35</b>	<b>\$ 219,529.28</b>	<b>\$ 0.00</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	\$ 0.00	\$ 0.00	\$ 0.00
Operations	\$ 0.00	\$ 0.00	\$ 0.00
Renovation	\$ 0.00	\$ 0.00	\$ 0.00
Major Rehab	\$ 0.00	\$ 726,040.41	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
<b>Subtotal:</b>	<b>\$ 0.00</b>	<b>\$ 726,040.41</b>	<b>\$ 0.00</b>

Table 26 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Street Outreach	\$ 0.00	\$ 0.00	\$ 0.00
HMIS	\$ 0.00	\$ 115,526.00	\$ 0.00
Administration	\$ 0.00	\$ 0.00	\$ 0.00

**Table 27 - Other Grant Expenditures****11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
\$1,327,229.00	\$ 25,000.00	\$ 1,302,229.00	\$ 0.00

**Table 28 - Total ESG Funds Expended****11f. Match Source**

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	\$ 0.00	\$ 0.00	\$ 0.00
Other Federal Funds	\$ 0.00	\$ 180,236.00	\$ 0.00
State Government	\$ 0.00	\$ 573,226.00	\$ 0.00
Local Government	\$ 0.00	\$ 0.00	\$ 0.00
Private Funds	\$ 25,000.00	\$ 1,099,673.00	\$ 0.00
Other	\$ 0.00	\$ 0.00	\$ 0.00
Fees	\$ 0.00	\$ 0.00	\$ 0.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Match Amount:</b>	<b>\$ 25,000.00</b>	<b>\$ 1,853,135.00</b>	<b>\$ 0.00</b>

**Table 29 - Other Funds Expended on Eligible ESG Activities****11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
\$ 3,205,364.00	\$ 50,000.00	\$ 3,155,364.00	\$ 0.00

**Table 30 - Total Amount of Funds Expended on ESG Activities**

**CR-80 – HOPWA CAPER Report**

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2013 for the period from April 1, 2013 through March 31, 2014.



# **Housing Opportunities for Persons with AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 10/31/2014)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

### **Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1



**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b> PAH13F002		<b>Operating Year for this report</b> <i>From (mm/dd/yy)</i> 04/01/2013 <i>To (mm/dd/yy)</i> 03/31/2014		
<b>Grantee Name</b> City of Pittsburgh				
<b>Business Address</b>	200 Ross Street			
<b>City, County, State, Zip</b>	Pittsburgh	Allegheny County	PA	15219
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	25-6000879			
<b>DUN &amp; Bradstreet Number (DUNs):</b>	186296617	<b>Central Contractor Registration (CCR):</b> Is the grantee's CCR status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:		
<b>*Congressional District of Grantee's Business Address</b>	14			
<b>*Congressional District of Primary Service Area(s)</b>	3, 4, 9, 12, 14, and 18			
<b>*City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> All cities in the counties listed on the right.		<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, and Washington	
<b>Organization's Website Address</b>  http://pittsburghpa.gov	<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b>			

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

**Note:** Please see the definitions for distinctions between project sponsor and subrecipient.

**Note:** If any information does not apply to your organization, please enter N/A.

<b>Project Sponsor Agency Name</b> SeniorCare Management Assistance Funds (SCMAF)		<b>Parent Company Name, if applicable</b> Presbyterian SeniorCare	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Kim M Jenkins, Program Manager		
<b>Email Address</b>	kjenkins@srcare.org or HOPWA@srcare.org		
<b>Business Address</b>	430 N. Negley Avenue, Pittsburgh, PA 15206 Mailing Address: P.O. Box 5264 Pittsburgh, PA 15206		
<b>City, County, State, Zip,</b>	Pittsburgh, Allegheny, PA 15206		
<b>Phone Number (with area code)</b>	412-362-2193	1-866-362-2193	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	25-0969422	<b>Fax Number (with area code)</b> 412-361-3788	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	79-3221412		
<b>Congressional District of Project Sponsor's Business Address</b>	14		
<b>Congressional District(s) of Primary Service Area(s)</b>	14		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> All cities in the following counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington		
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$673,703.00	<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington	
<b>Organization's Website Address</b>	<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b> Waiting list is for the TBRA Program and is maintained on a date/time of submission process.		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	<b>Does your organization maintain a waiting list?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b> Waiting list is for the TBRA Program and is maintained on a date/time of submission process.		

<b>Project Sponsor Agency Name</b> AIDS Coalition of Southwestern Pennsylvania		<b>Parent Company Name, if applicable</b> N/A	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Oladoyin Desalu, DrPH – Executive Director		
<b>Email Address</b>	acswp.ed@verizon.net		
<b>Business Address</b>	201 South Highland Avenue, Suite 101		
<b>City, County, State, Zip,</b>	Pittsburgh, Allegheny, PA 15206		
<b>Phone Number (with area code)</b>	412-363-1022		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	25-1701085	<b>Fax Number (with area code)</b> 412-363-5994	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	004908930		
<b>Congressional District of Project Sponsor's Business Address</b>	14		
<b>Congressional District(s) of Primary Service Area(s)</b>	14, 4		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	Cities: All cities in Cambia, Greene, Indiana, and Somerset counties		
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$3,400.00	Counties: Cambia, Greene, Indiana, and Somerset	
<b>Organization's Website Address</b> <a href="http://acswp.org/">http://acswp.org/</a>	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

### 3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Subrecipient Name</b>	Jewish Healthcare Foundation			<b>Parent Company Name, if applicable</b>
<b>Name and Title of Contact at Subrecipient</b>	Richard Smith, Project Manager			
<b>Email Address</b>	smith@jhf.org			
<b>Business Address</b>	650 Smithfield Street, Suite 2400			
<b>City, State, Zip, County</b>	Pittsburgh	PA	15222	Allegheny
<b>Phone Number (with area code)</b>	412-560-0490		<b>Fax Number (include area code)</b> 412-560-0492	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	25-1624347			
<b>DUN &amp; Bradstreet Number (DUNs):</b>	134756597			
<b>North American Industry Classification System (NAICS) Code</b>	§13410			
<b>Congressional District of Subrecipient's Business Address</b>	14			
<b>Congressional District of Primary Service Area</b>	14, 4			
<b>City (ies) <u>and</u> County (ies) of Primary Service Area(s)</b>	<b>Cities:</b> All cities in Allegheny, Armstrong, Beaver, Butler, Somerset, Washington and Westmoreland counties		<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Somerset, Washington and Westmoreland	
<b>Total HOPWA Subcontract Amount of this Organization for the operating year</b>	\$12,744.00			

#### 4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

**Note:** Please see the definition of a subrecipient for more information.

**Note:** Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

**Note:** If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (include area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area (MSA) – Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland. Funds are administered by the Jewish Healthcare Foundation (JHF), which serves as the fiscal agent. The two subgrantee's include SeniorCare Management (SCM) and the AIDS Coalition of Southwestern Pennsylvania (ACSWP). SeniorCare Management, Inc. (SCM, utilizes these HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services. ACSWP provides resource identification services with these HOPWA funds.

The AIDS Coalition of Southwestern Pennsylvania has been in existence since the mid-1980s, was incorporated in 1992 and has responsibility for assessing regional need for HIV care and prevention services prioritizing those needs and allocating funds to the prioritized services. JHF has served as the fiscal agent for these HOPWA funds, as well as state and federal HIV funding for the Southwest PA region, for a number of years.

knowledgeable experience and knowledge of HOPWA regulations, and its existing Request for Proposal process, data collection procedures, and subgrant fiscal services monitoring provide a cost-effective means of grant management.

The seven (7) counties that make up the Pittsburgh metropolitan area represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh.

Dr. Oladoyin Desalu is the Executive Director of the AIDS Coalition of Southwestern Pennsylvania, and has overall supervision for the housing resource identification. Both the Executive Director and the Outreach Specialist, Mr. Branden Dudek, are responsible for the housing activities of ACSWP.

According to ACSWP, from July 1, 2013 through June 30, 2014, they has utilized HOPWA funds for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- ◆ Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level housing resources.
- ◆ Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as they work towards finding housing for clients.
- ◆ Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- ◆ Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- ◆ Coordinating with the HIV case managers and infection control nurses of State Correctional Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- ◆ Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- ◆ Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.



- ◆ Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- ◆ Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- ◆ Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

SeniorCare Management Assistance Funds provide information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments has prevented homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties) as well as ensures linkage of clients to medical care and supportive services. Kim Jenkins is the Manager of the program, and works closely with both clients and landlords. As a result of providing HOPWA services, SCM participates in a number of housing and HIV service coordination efforts, and is viewed as a reliable partner for a number of AIDS Service Organizations in the Pittsburgh MSA.

#### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The AIDS Coalition of Southwestern Pennsylvania (ACSWP) provides Resource Identification to 7 counties in southwestern Pennsylvania: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties. Recent studies continue to demonstrate that housing is health care and that having a stable living environment enables HIV positive individuals to remain in medical care and to adhere to life-saving medications thus improving their quality of life. In support of enabling a stable living environment in the Pittsburgh MSA, resource identification activities are carried out to open up new housing assistance for low-income persons (to which many HIV positive individuals in our systems belong).

Where Housing Resource Directories have been developed as part of earlier housing needs assessments, the Coalition works to keep those directories as updated as possible. Additionally, the Coalition identifies housing resources through consistent participation on housing and homeless services provider groups, involvement with the development of the Continuum of Care, and through collaboration with probation and parole services. The Coalition's Outreach Specialist actively participates on county-level meetings of the Local Housing Option Teams (LHOT) to learn of additional housing resources and options, such as when the Section 8 waiting lists opened up in Armstrong and Butler counties and the Pulaski Homes renovation in Beaver which opened up six additional units. As well as learning of barriers to housing, such as now encountered in areas under Marcellus Shale drilling. The Coalition collaborates with local housing agencies to disseminate information on rental units and information on public policies relevant to housing for persons living with HIV/AIDS in the Pittsburgh MSA.

#### **Challenges faced:**

With the drilling and mining activities going on in some of the southwest PA counties, influx of workers from out of state has placed a lot of pressure on affordable housing in these and neighboring counties. Some clients are presenting with zero income either because they do not truly have income or that they are waiting for SSI or disability. These clients do not have access to housing as they cannot pay their share of rent.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties). In both the Short-Term Rent, Mortgage and Utility Assistance program and the Tenant-Based Rental Assistance program, the total number of households served was greater than the projected goal for the reporting period, which is a significant accomplishment. Plus, a number of the client households obtained an income-producing job, which speaks to the value of housing for persons living with

HIV/AIDS as a critical step towards economic stability. In fact, the programs are demonstrating that HOPWA services are supporting those with highest need for such services. SeniorCare Management's information and referral program is an ongoing resource for many individuals not knowing where to turn. This program has been able to help 568 clients seek other programs or agencies for help relating to their needs. The goal for this program was 200 clients, which has been exceeded by 368 clients. Even though the funding was depleted, SeniorCare Management continued to provide this service with no additional program dollars available. By providing these critical housing services, and linking HOPWA eligible individuals to additional supportive services, this program has played an invaluable role in the care of HIV positive individuals in the Pittsburgh MSA.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During this reporting period, the ACSWP expected to reach 51 households with resource identification services. However, approximately 284 households were reached with resource identification services during this 1-year period. As the temporarily increased housing funding through various federal stimulus package ended, and concerns arose on the impact of sequestration cuts, the number of people attending the housing meetings continued to increase. Therefore, the Coalition was able to outreach at more well-attended housing meetings, and thereby reach more people.

In assessing the success of the program, it is important to look at the relationship between goals and achievements. We begin by first describing the outcome goals for this reporting period, and then look at the actual outcomes achieved.

SeniorCare Management's Goals for this period were as follows:

#### **HOPWA-City of Pittsburgh Housing Information & Referral**

Provide housing information and referrals to 200 clients by June 30, 2014 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Internal record-keeping will be maintained on 100% of clients
- Housing information and referrals will be provided to 200 clients and their families from July 1, 2013 to June 30, 2014. Each quarter agencies will be provided program information, mailings and further support that they may need.
- 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- A minimum of ten applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.
- 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

#### **HOPWA-City of Pittsburgh Short Term Emergency Rental Assistance**

To serve one hundred thirty-eight (138) households monthly for on-going rental and utility assistance by June 30, 2014 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Provide 138 clients and families with emergency rental and utility assistance from July 1, 2013 to June 30, 2014.
- 100% of clients' data will be reported on CareWare.
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Quarterly updates will be provided to all stakeholders involved in case-management and health care.

### **HOPWA-City of Pittsburgh Tenant Based Rental Assistance**

To serve sixty-eight (68) households monthly for on-going rental and utility assistance by June 30, 2014 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate health services or persons with HIV/AIDS. The following measures were instituted:

- To provide 68 clients and families monthly on-going rental and utility assistance from July 1, 2013 to June 30, 2014.
- 100% of clients' data will be reported on CareWare
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- 10 applications per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- Annually SCMAF completes a Consumer Satisfaction Survey for 100% clients.

### **Actual Outcomes:**

SeniorCare Management's tenant based rental assistance program served 68 households in the seven counties Pittsburgh EMSA during the 2013/2014 program year. This provided 68 families to continue to seek medical care while having stability with housing that is decent, safe, sanitary and affordable. Our proposed number of households was 68 (for budget year July 1, 2013 to June 30, 2014). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients.

SeniorCare Management's Short-term rent, mortgage and utility assistance program served 194 households in the seven counties Pittsburgh EMXA during the 2013/2014 program year. This provided assistance for 194 households that prevented homelessness. Our proposed number of households was 194 (for budget year July 1, 2013 to June 30, 2014). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients, funds were exhausted by December 31, 2013.

SeniorCare Management's information and referral program is an ongoing resource for many individuals not knowing where to turn. This program has been able to help 568 clients seek other programs or agencies for help relating to their needs. The goal for this program was 200 clients, which we have exceeded by 368 clients. Even though the funding has been depleted, we continue to provide this service with no additional program dollars available.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

As listed in the overview above, the ACSWP actively participates in the Local Housing Option Teams and other County housing committees for the sole purpose of identifying housing resources for Persons Living with HIV/AIDS (PLWHA). It participates in providing input into the Consolidated Plan and Annual Action Plans. In addition, the Coalition participates in County human services councils to identify housing resources for PLWHA with co-morbidities such as mental health and drug and alcohol issues in order to leverage housing resources from those sectors.

Integrated planning for and administration of categorical funding streams on a regional level allows for the most effective use of Ryan White Part B and HOPWA funds in Southwestern Pennsylvania. One entity, the Jewish Healthcare Foundation, serves as the fiscal agent for both the Ryan White Program grantee (State of Pennsylvania Department of Health) and the HOPWA grantee (City of Pittsburgh Department of City Planning). Together with the AIDS Coalition of Southwestern Pennsylvania needs assessment, planning, priority setting, allocation of funds and contracting for care and housing services for persons with HIV/AIDS in an eleven (11) county area are carried out in a manner that enables each funding stream to be used to meet the greatest needs and with minimal layers of administration and cost.

Through the active participation of the Coalition's former Housing Services Planning Committee, and now the Coordinated Services Committee, continuous community collaboration occurs with other housing programs, drug and alcohol service providers, healthcare providers and service providers working with formerly incarcerated populations.

From July 1, 2013 through June 30, 2014, the Coalition promoted community collaboration in the development of housing opportunities for people living with HIV/AIDS by maintaining and building upon existing relationships, identifying new and potential partners, and through efforts such as the following:

- ♦ Participation on cross-systems planning bodies and involvement with the Consolidated Plans of a number of entities, including the City of Pittsburgh, Armstrong, Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland Counties as well as the Commonwealth of Pennsylvania.
- ♦ Coordination of a cross-agency program for information exchange and training sessions on HIV/AIDS for social services and housing providers in the southwest region.
- ♦ Participation in the planning of the point-in-time housing surveys to assess the extent of homelessness as able.
- ♦ Dissemination of information, and fostering of collaboration to increase the number and quality of housing units for persons living with HIV/AIDS.

SeniorCare Management is able to achieve its strong results through the coordination of services. The organization is in constant communication with case managers throughout the region regarding issues such as shifting client needs and housing opportunities and challenges. This level of communication serves HOPWA clients by ensuring that housing services are operating in conjunction with a client's care or support services, rather than in isolated silos. Additionally, SeniorCare Management and the ASOs throughout the region work together in an ongoing basis to identify new ways to help clients. Additional funding, partner networks, and expertise for housing services for people living with HIV/AIDS is leveraged in order to make the most efficient and effective use of the HOPWA program to best serve the needs of people living with HIV/AIDS in the Pittsburgh MSA. It is important to note that program coordination with SCMAF's parent company, SeniorCare Network, has helped SCMAF to continue to fund services when funding was not available or exhausted. Unfortunately due to cut backs in funding in all programs, this resource is now very limited. Program coordination with our parent company has helped SCMAF to continue to fund services when funding was not available or exhausted. Unfortunately due to cut backs in funding in all programs, this resource is now very limited.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

*No technical assistance needs have been identified at this time.*

### **c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

HOPWA/HUD Regulations	Planning	X Housing Availability	Rent Determination and Fair Market Rent
X Discrimination/Confidentiality	Multiple Diagnosis	X Eligibility	Technical Assistance or Training
Supportive Services	X Credit History	Rental History	X Criminal Justice History
X Housing Affordability	Geographic or Rural Access	X Other, please explain further: Funding cuts to ancillary social services	X General Funding

Housing Affordability, Availability, and Eligibility are barriers for PLWHA. Reduction in housing stock as a result of drilling and mining in counties neighboring the MSA will soon spill over. Cuts in social services benefits put additional pressure on low-income individuals to meet share of rent. The Coalition continues to advocate to legislators to address this problem. Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, the same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. As utilities and rent costs increase and program dollars do not, the

number of clients being helped is reduced. The need by the clients increases significantly year after year. The largest impact this budget year continues to be the elimination of public assistances, food stamps and Social Security Supplement to disabled individuals.

Credit History and Criminal Justice History pose barriers to housing PLWHAs. The case of individuals coming out of the corrections system who have not worked in a long time or an individual with a 30 year old felony conviction being denied housing appears to be unfair. Criminal justice history is a barrier as public housing is denied persons with felony convictions even if rehabilitated. The Coalition will continue to advocate for consideration of these extreme denials.

There is still considerable stigma and Discrimination around HIV disease and persons living with the disease. While confidentiality laws are in place in Pennsylvania, breaches do occur. The Coalition and other AIDS advocates continue to educate the community and to provide input and participate in the work of the Fair Housing Partnership.

Funding to many social services that are ancillary to the HOPWA program continue to face reductions, which has important consequences for people living with HIV/AIDS in the Pittsburgh MSA. Housing is a critical piece of helping many of these individuals lead healthy and productive lives; their ultimate success, however, relies on a combination of relevant services.

General Funding for housing people living with HIV/AIDS is critical, yet it is often exhausted quickly. This causes waiting lists and challenging period for people in need of the program's services. The amount of funding available in the Short Term Emergency Based Assistance program has been an issue for clients in need of assistance and applying for the program. The funding for this program was depleted since December, 2013. The number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid on behalf of the qualifying clients. An increased number of clients have lost their income due to state and federal benefit cutbacks resulting in zero incomes and/or families/friends doubling up.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this program. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance client are eligible for are from SCMAF

### **How barrier affected program's ability to achieve the objectives**

Discrimination/Confidentiality – Limits the housing options available to PLWHA. Lack of education about HIV disease often leads people to not want to live with PLWHAs, thinking that they may catch the disease from proximity. Stigma against gays, who make up over 50% of PLWHA in the region, may lead to people not wanting them in their community.

Housing Affordability, Availability, and Eligibility - This also limit the housing options for PLWHA, which may render them homeless. If PLWHAs do not have enough income to pay their share of rent, there is the potential for them to become homeless.

Credit History – This is a basic requirement for renting space. Landlords need assurance that the tenant is fiscally responsible and is able to pay the rent. Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

Criminal Justice History – Criminal justice history makes it very difficult for our clients to obtain housing. Public housing provides the majority of affordable housing in urban communities. Ineligibility for these units reduces housing options for our clients. Increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing policies. Ineligibility for public housing as a result of prior felony conviction limits housing options for PLWHAs. This is also the issue of neighbors not wanting convicted felons living near them.

Rental History – Landlords are less likely to rent to persons who have no rental history as in the case of persons just coming out of the corrections system, who has not had any rental history. Landlords need assurances that rent will be paid.

Funding Cuts to Ancillary Social Services – Funding cuts to ancillary programs – including those meant to prevent homelessness or find employment – cause the organizations to struggle to best support people living with HIV/AIDS maintain the stability in their lives necessary to prevent reliance on HOPWA programs. As those programs are less and less able to achieve the same quality of outcomes for the same number of people, HOPWA programs see an increase in demand.

General Funding—This barrier impacts who is able to access the benefits of HOPWA programs, both in the short term and in the intermediate timeframe. The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2013/2014, SCMAF reported 87 people returned in need of the assistance. The same 98 people returned again in 2012/2013. There is always a need for additional funding within this program.

### **Actions taken in response to barriers**

Discrimination/Confidentiality – Discrimination/confidentiality continues to be a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by their landlord, neighbors and friends. A continuing education on confidentiality is given at the client's bi-annual visit. Pennsylvania has laws that protect the confidentiality of HIV/AIDS information in specific circumstances. These laws are generally made available to PLWHAs, so that they are aware of their rights. Public information and education at every opportunity help to dispel some of the myths. The Coalition conducts outreach in all the rural communities for this purpose. AIDS advocates continue to educate the community, provide input and participate in the work of the Fair Housing Partnership.

Housing Affordability, Availability, and Eligibility –The Coalition belongs to housing advocacy groups that work to influence policies that increase affordable housing stocks and other initiatives that increase housing vouchers and funding for housing subsidies. In addition, the Coalition works to educate state and local legislators on the importance of affordable housing as it especially impacts PLWHA's access to life-saving care. SCM works closely with current and potential landlords in order to maintain available properties for the program, as well as expand housing options for people enrolled in the HOPWA programs. It is through this work that people living with HIV/AIDS have been able to stabilize their lives through quality housing.

Credit history - Case workers are encouraged to file appeals in the case of denial of housing for clients who have been unable to build a credit history as a result of long-term incarceration. Additionally, partner organizations work closely with some of the clients to improve their credit scores. SCM advocates on behalf of clients to help all of them – regardless of credit history – find housing that is safe and stable.

Criminal justice history –Case workers are also encouraged to file appeals in the case of clients whose felony convictions date back decades and who are clean and sober and would now be model tenants.

Rental history – Case workers are encouraged to file appeals in the case of denial of housing for clients who have been unable to build a rental history, due to such things as a result of long-term incarceration. SCM advocates on behalf of clients to help all of them – regardless of credit history – find housing that is safe and stable.

Funding Cuts to Ancillary Social Services – The risk and reality of funding cuts has encouraged housing and human service programs to work even more closely than in the past, coordinate efforts, and leverage resources more efficiently. Cuts are always a challenge but the response to them can strengthen the continuum of care. Advocates work to educate legislators on the impact of funding cuts on low-income PLWHAs which put them at risk of becoming homeless. The Coalition continues to work with legislators to increase housing funding.

General Funding--The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery, as well as work closely with housing providers to identify potential opportunities for people living with HIV/AIDS who are either on a waiting list or may become eligible for alternative housing programs.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, these same barriers are growing quickly in more rural areas, where rental costs continue to be artificially driven up by influxes of employees for Marcellus Shale drilling companies while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. The Coalition provides regular input into housing advocacy entities to apprise them of the need for more affordable housing for the HIV positive, low-income individuals. As utilities and rent costs continue to increase, and program dollars do not, the number of clients being helped is reduced. The need by the clients increases significantly year after year.

Criminal justice history makes PLWHA, who had been incarcerated as a result of involvement with illegal drug use/abuse ineligible for public housing. By and large, public housing provides the majority of affordable housing in urban communities. Ineligibility for these units reduces housing options for our clients. The Coalition supports advocacy efforts in this regard. As the Commonwealth struggles to house its growing incarcerated populations, including absorbing the more than 2,000 individuals who were until recently incarcerated in out-of-state prisons to help with the Commonwealth's overcrowded conditions, increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing policies.

The first wave of the HIV epidemic occurred in men who have sex with men. Stigma and discrimination against gays and persons with HIV is still prevalent in the region. These are often barriers to housing. The Coalition works with the Fair Housing Partnership to reduce discrimination in housing for persons living with HIV/AIDS, who often volunteer as testers for properties whose landlords allegedly discriminate.

Discrimination/confidentiality continues to be a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by from their landlord, neighbors and friends. A continuing education on confidentiality is given at the client's bi-annual visit.

Credit History – Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

In the report period, no evaluative studies were conducted; and no other needs assessment was conducted.

#### **d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

**Note:** Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

**Note:** In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

#### **1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	163
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2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	106
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	57
• Assistance with rental costs	36
• Assistance with mortgage payments	3
• Assistance with utility costs.	18
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0



**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

<b>X</b>	<b>= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives</b>
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

**Note:** Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

#### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	125,457.32		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$1,643	Outreach Specialist staff salary	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: (PA State)	\$6,969	Outreach Specialist staff salary	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: PA STATE 656 Housing Support	35,647.42		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	1,059.00		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
<b>TOTAL (Sum of all Rows)</b>	<b>170,775.74</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

**Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	0

**End of PART 2**

### PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**Note:** The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

#### 1. HOPWA Performance Planned Goal and Actual Outputs

	<b>HOPWA Performance Planned Goal and Actual</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
		<b>HOPWA Assistance</b>		<b>Leveraged Households</b>		<b>HOPWA Funds</b>	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	<b>HOPWA Housing Subsidy Assistance</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	68	68			509,973.30	509,973.30
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	194	194			162,729.70	162,729.70
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)						
	<b>Housing Development (Construction and Stewardship of facility based housing)</b>	<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	<b>Total Housing Developed</b> (Sum of Rows 78 & 9)						
	<b>Supportive Services</b>	<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
	<b>Housing Information Services</b>	<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	200	568			1000.00	1,000.00
15.	<b>Total Housing Information Services</b>	200	568			1,000.00	1,000.00

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					\$3,400	\$3,400
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 17 – 20)</b>						
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>					677,103.00	677,103.00

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). <b>Specify:</b>		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>		
16.	<b>Adjustment for Duplication (subtract)</b>		
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>		

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

**Data Check:** The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	194	162,729.70
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	9	6,750.00
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	119	89,250.00
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	9	6,750.00
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	57	37,569.66
g.	Direct program delivery costs (e.g., program operations staff time)		140,319.66

**End of PART 3**

## Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

#### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	68	68	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

#### B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
194	<b>Maintain Private Housing <u>without</u> subsidy</b> (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)		Stable/Permanent Housing (PH)
	<b>Other Private Housing without subsidy</b> (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	<b>Institution</b> (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	192	Temporarily Stable, with Reduced Risk of Homelessness
	<b>Transitional Facilities/Short-term</b> (e.g. temporary or transitional arrangement)		
	<b>Temporary/Non-Permanent Housing arrangement</b> (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison	2	
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			87
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			98



### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	262
b. Case Management	
c. Adjustment for duplication (subtraction)	
<b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>	262
<b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
<b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>	

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	262		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	262		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	262		Access to Health Care
4. Accessed and maintained medical insurance/assistance	262		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	262		Sources of Income

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

- MEDICAID Health Insurance Program, or use local program name
- MEDICARE Health Insurance Program, or use local program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP)
- State Children's Health Insurance Program (SCHIP), or use local program name
- Ryan White-funded Medical or Dental Assistance

**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- Earned Income
- Veteran's Pension
- Unemployment Insurance
- Pension from Former Job
- Supplemental Security Income (SSI)
- Child Support
- Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- General Assistance (GA), or use local program name
- Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	12	

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

<b>Permanent Housing Subsidy Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)	68			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	68			
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)		194		
<b>Total HOPWA Housing Subsidy Assistance</b>		194		

### Background on HOPWA Housing Stability Codes

#### Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

**Note:** See definition of Stewardship Units.

**1. General information**

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

*I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.*

Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	262

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	68
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4.	Transitional housing for homeless persons	10
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	13
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	2
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	3
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	142
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	32
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	262

### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance		13

## Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

**Note:** See definition of HOPWA Eligible Individual

**Note:** See definition of Transgender.

**Note:** See definition of Beneficiaries.

**Data Check:** The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	262
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	14
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	118
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	394

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	56	62			118
3.	31 to 50 years	49	54			103
4.	51 years and Older	21	20			41
5.	Subtotal (Sum of Rows 1-4)	126	136			262
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	10	8			18
7.	18 to 30 years	26	23			49
8.	31 to 50 years	29	13			42
9.	51 years and Older	14	9			23
10.	Subtotal (Sum of Rows 6-9)	79	53			132
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	205	189			394



**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	2	0	1	0
2.	Asian	4	0	3	0
3.	Black/African American	149	1	77	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	103	0	45	0
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	4	0	6	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	0	0	0	0
11.	Column Totals (Sum of Rows 1-10)	262	1	132	0
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households****Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	221
2.	31-50% of area median income (very low)	37
3.	51-80% of area median income (low)	4
4.	<b>Total (Sum of Rows 1-3)</b>	262

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

--

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: <span style="float: right;">Date Completed:</span>
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = <span style="float: right;">Total Units =</span>
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

**Note:** The number units may not equal the total number of households served.

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

### 3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

## 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		

**CR-85 – Section 3 Report**

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh.



**SECTION 3 Summary Report**Economic Opportunities for  
Low - and Very Low-Income Persons**Part II: Contracts Awarded**

1. Construction Contracts			
A. Total dollar amount of all contracts awarded on the project	\$	525,000.00	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	525,000.00	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%	
D. Total number of Section 3 businesses receiving contracts		0	

**1. Non- Construction Contracts**

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	2,525,000.00	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%	
D. Total number of Section 3 businesses receiving non-construction contracts		0	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
X	Participated in a HUD program or other program which promotes the training or employment of Section 3 Residents.
X	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business . concerns.
X	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other, describe below.

form HUD 60002

CDBG Page 2 of 2



**SECTION 3 Summary Report**Economic Opportunities for  
Low - and Very Low-Income Persons**Part II: Contracts Awarded****1. Construction Contracts**

A. Total dollar amount of all contracts awarded on the project	\$	939,309.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	114,987.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		12%
D. Total number of Section 3 businesses receiving contracts	\$	3

**1. Non- Construction Contracts**

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	1,013,031.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0%
D. Total number of Section 3 businesses receiving non-construction contracts	\$	-

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
X	Participated in a HUD program or other program which promotes the training or employment of Section 3 Residents.
X	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business . concerns.
X	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other, describe below.



**CR-90 – IDIS Reports**

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2013 through March 31, 2014.

Attached is the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR03 – CDBG Activity Summary
- IDIS Report PR06 – Summary of Consolidated Plans
- IDIS Report PR23 – CDBG Summary of Accomplishments
- IDIS Report PR51 – Selected CDBG Accomplishments



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2013  
PITTSBURGH, PA

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	
02 ENTITLEMENT GRANT	9,267,542.15
03 SURPLUS URBAN RENEWAL	13,338,643.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	4,554,271.33
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	41,558.10
08 TOTAL AVAILABLE (SUM, LINES 01-07)	0.00
	27,202,014.58

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	17,133,006.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	17,133,006.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,862,577.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	19,995,583.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,206,430.70

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,371,136.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	15,729,122.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	17,100,258.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.81%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	47,990,047.56
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	45,070,579.09
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	93.92%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,327,861.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	723,813.43
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	512,902.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,538,772.71
32 ENTITLEMENT GRANT	13,338,643.00
33 PRIOR YEAR PROGRAM INCOME	3,646,833.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	16,985,476.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.95%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,862,577.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	923,176.62
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	740,059.27
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	3,045,694.73
42 ENTITLEMENT GRANT	13,338,643.00
43 CURRENT YEAR PROGRAM INCOME	4,554,271.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	17,892,914.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.02%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2013  
PITTSBURGH, PA

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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	36	7179	Liberty Park Phase II	14B	LMH	\$3,072.26
2013	41	7208	URA Program Delivery/Housing Rehab/RHDIP-PI	14B	LMH	\$218,097.50
2013	41	7214	Liberty Park Phase II/RHDIP-PI	14B	LMH	\$40,302.74
2013	41	7257	Ebony Development, LLC - PI	14B	LMH	\$8,114.10
2013	41	7483	North Side Properties	14B	LMH	\$264,800.00
2013	43	7261	URA Program Delivery/Housing Rehabilitation	14B	LMH	\$801,460.00
2010	112	6399	CAC-Addison	14B	LMH	\$11,078.04
2010	112	6822	Ebony Development, LLC	14B	LMH	\$852.30
2010	112	7206	Dinwiddie Street Phase IV	14B	LMH	\$3,350.00
2010	112	7354	Dinwiddie Street Phase IV	14B	LMH	\$20,009.06
<b>Total</b>						<b>\$1,371,136.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	130	7193	5571998	JEWISH COMMUNITY CENTER	05A	LMC	\$353.00
2004	43	7360	5637678	WALL, STEP AND FENCE PROGRAM	03	LMA	\$10,376.78
2004	43	7360	5657362	WALL, STEP AND FENCE PROGRAM	03	LMA	\$49,623.22
2005	212	7251	5617103	WEST OHIO STREET BRIDGE	03	LMA	\$720.58
2005	232	4180	5557254	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$4,066.44
2006	4	7203	5597877	Centre Heldman Plaza, LLC	18A	LMJ	\$1,042.33
2006	15	4519	5597887	PENN AVENUE RECONSTRUCTION	03K	LMA	\$11,926.42
2006	15	4519	5611468	PENN AVENUE RECONSTRUCTION	03K	LMA	\$4,373.77
2006	15	4519	5627901	PENN AVENUE RECONSTRUCTION	03K	LMA	\$55,436.23
2006	15	4519	5630982	PENN AVENUE RECONSTRUCTION	03K	LMA	\$2,354.99
2006	15	4519	5637678	PENN AVENUE RECONSTRUCTION	03K	LMA	\$13,019.55
2006	15	4519	5641023	PENN AVENUE RECONSTRUCTION	03K	LMA	\$4,656.64
2006	15	4519	5657362	PENN AVENUE RECONSTRUCTION	03K	LMA	\$2,069.21
2006	15	4519	5664611	PENN AVENUE RECONSTRUCTION	03K	LMA	\$60,823.76
2006	18	4526	5557254	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$5,142.37
2006	18	4526	5651961	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$9,084.85
2006	30	4532	5661573	TRAIL AND BIKE ROUTE DEVELOPMENT PROG.	03F	LMA	\$4,563.98
2006	30	4532	5667431	TRAIL AND BIKE ROUTE DEVELOPMENT PROG.	03F	LMA	\$10,909.59
2006	48	4550	5608522	BRASHEAR ASSOCIATION, INC.	05	LMC	\$2,000.00
2006	77	7309	5637678	Big Brothers Big Sisters	05D	LMC	\$2,000.00
2006	78	4580	5549176	FAMILY RESOURCES	05	LMC	\$1,000.00
2006	262	6722	5555425	Poise Foundation - Hope Fund	05	LMC	\$1,001.40
2006	266	6819	5647751	Traffic Improvements	03	LMA	\$7,634.00
2006	267	6853	5562101	Warrington Avenue Reconstruction	03K	LMA	\$67,813.53
2006	267	6853	5592521	Warrington Avenue Reconstruction	03K	LMA	\$14,582.59
2006	268	7127	5549176	Little Sisters of the Poor	05A	LMC	\$1,000.00
2006	269	7126	5650320	Northside Old Timers	05D	LMC	\$666.67
2006	272	7371	5637678	Northside Youth Athletic Assoc.	05D	LMC	\$1,000.00
2006	274	7420	5654266	ACH Clear Pathways	05D	LMC	\$5,000.00
2007	37	7204	5597877	Centre Heldman Plaza, Inc.	18A	LMJ	\$405,000.00
2007	37	7418	5651053	Brentwood Economic Development	01	LMA	\$13,481.83
2007	43	5148	5550167	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$1,147.78
2007	70	5118	5580667	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$4,695.73
2007	70	5118	5585111	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$12,080.38
2007	119	5004	5572171	JEWISH COMMUNITY CENTER	05	LMC	\$1,647.00





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2007	285	5219	5571998	SHERADEN UNITED METHODIST CHURCH (SUM)	05D	LMC	\$872.04
2007	307	6723	5550167	Poise Foundation - Hope Fund	05	LMC	\$2,701.56
2007	308	7486	5658458	Community Alliance/Spring Garden/East Deutschtown	05H	LMC	\$2,252.89
2007	316	7370	5637678	Northside Youth Athletic Association	05D	LMC	\$2,000.00
2008	2	5296	5580667	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$4,695.73
2008	2	5296	5585111	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$5,023.33
2008	2	5296	5597887	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$5,023.33
2008	2	5296	5600921	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$13,681.35
2008	2	5296	5608522	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$1,576.26
2008	13	7236	5608522	FIRE HOSE & SCBA PARTS	03O	LMA	\$878.90
2008	15	5311	5549176	BRIDGE REPAIRS	03	LMA	\$626.30
2008	15	5311	5579797	BRIDGE REPAIRS	03	LMA	\$4,703.52
2008	15	5311	5627901	BRIDGE REPAIRS	03	LMA	\$229.88
2008	21	6421	5569190	Tech Zone	18B	LMJ	\$1,736.73
2008	21	7205	5597877	Centre Heldman Plaza, LLC	18A	LMJ	\$28,507.57
2008	21	7253	5619259	Epiphany Solar Water Systems, LLC	18A	LMJ	\$50,000.00
2008	21	7254	5619259	TCB East Liberty South Commercial, LLC	18A	LMJ	\$40,000.00
2008	21	7284	5633009	The Beauty Shoppe, LLC	18A	LMJ	\$50,000.00
2008	21	7285	5633009	AHI-5000 Second Avenue	18A	LMJ	\$7,988.37
2008	21	7287	5633009	Wedgwood Group, L.P.	18A	LMJ	\$132,000.00
2008	42	7455	5651961	MANCHESTER CITIZEN'S COUNCIL	05	LMA	\$4,576.93
2008	59	5408	5571999	POLISH HILL CIVIC ASSOCIATION	05	LMA	\$6,000.00
2008	62	7271	5619239	31ST WARD COMMUNITY ACTION GROUP	05	LMC	\$105.00
2008	188	5501	5617103	THE POISE FOUNDATION	05	LMC	\$2,392.08
2008	191	7269	5651961	WESTERN PENNSYLVANIA CONSERVANCY	05	LMA	\$5,700.00
2008	236	5525	5617103	WEST OHIO STREET BRIDGE	03	LMA	\$8,750.00
2008	256	7232	5613042	Allegheny Cleanways	04A	LMA	\$3,000.00
2008	262	7369	5637678	Northside Youth Athletic Association	05D	LMC	\$2,000.00
2009	35	5781	5555425	PRESSLEY HIGH RISE TENANT COUNCIL	05A	LMC	\$333.54
2009	124	5636	5558085	CENTER FOR VICTIMS OF VIOLENT CRIME	05	LMC	\$16,500.00
2009	146	5724	5594688	HAZELWOOD INITIATIVE	05	LMA	\$3,000.00
2009	189	5734	5633322	SPLASH ZONES	03F	LMA	\$8,112.40
2009	189	5734	5637678	SPLASH ZONES	03F	LMA	\$76,303.16
2009	189	5734	5640107	SPLASH ZONES	03F	LMA	\$12,604.96
2009	193	5824	5551924	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$2,043.70
2009	195	5640	5655321	ANDERSON STREET UNDERPASS	03	LMA	(\$37,758.10)
2009	213	5625	5637678	WALL,STEP AND FENCE PROGRAM	03	LMA	\$10,376.78
2009	213	5625	5657362	WALL,STEP AND FENCE PROGRAM	03	LMA	\$2,227.20
2009	214	5652	5617103	WEST OHIO STREET/RIDGE AVE. BRIDGE	03	LMA	\$13,085.80
2009	215	7286	5637719	AHI-5000 Second Avenue	18A	LMJ	\$242,011.63
2009	215	7419	5651053	Brentwood Economic Development	01	LMA	\$12,863.17
2009	215	7487	5664585	TCB East Liberty South	18A	LMJ	\$30,000.00
2009	216	6361	5548252	Elm Street	14A	LMH	\$5,217.00
2009	218	5825	5613944	PROPERTY MANAGEMENT & RELOCATION	06	LMA	\$70,253.74
2009	218	5825	5633009	PROPERTY MANAGEMENT & RELOCATION	06	LMA	\$1,098.52
2009	252	7283	5627901	Penn Avenue Reconstruction	03K	LMA	\$42,336.65
2009	259	6434	5568004	Keystone development Center	05	LMA	\$2,000.00
2009	267	7431	5647751	Isalah Project	05D	LMC	\$937.54
2009	269	6856	5628695	Broad Street	03K	LMA	\$57,410.41
2009	269	6856	5669249	Broad Street	03K	LMA	\$1,496.25
2009	270	6855	5605339	Schenely Heights Community Development Program	05D	LMC	\$10,000.00
2009	271	7135	5594688	Northside Stallions	05D	LMC	\$1,000.00
2010	30	7183	5574120	Hilltop Community Children's Center	05D	LMC	\$2,000.00
2010	35	7372	5640107	MANCHESTER YOUTH DEVELOPMENT	05M	LMA	\$1,680.18
2010	35	7372	5658458	MANCHESTER YOUTH DEVELOPMENT	05M	LMA	\$3,319.82
2010	60	7443	5654266	POLISH HILL CIVIC ASSOCIATION	19C	LMA	\$5,000.00
2010	61	6144	5555425	PRESSLEY HIGH RISE TENANTS COUNCIL	05A	LMC	\$584.76



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2010	78	6104	5565262	Brightwood Civic Group	05	LMA	\$1,651.00
2010	79	6111	5558085	Center for Victims of Violent Crimes	05	LMC	\$5,041.78
2010	79	6111	5571998	Center for Victims of Violent Crimes	05	LMC	\$5,056.49
2010	79	6111	5585111	Center for Victims of Violent Crimes	05	LMC	\$1,027.32
2010	79	6111	5597887	Center for Victims of Violent Crimes	05	LMC	\$5,120.49
2010	89	6164	5571998	SHERADEN COMMUNITY COUNCIL	05A	LMC	\$1,550.00
2010	89	6164	5585111	SHERADEN COMMUNITY COUNCIL	05A	LMC	\$900.00
2010	97	6186	5550167	THE POISE FOUNDATION	05	LMC	\$4,158.66
2010	97	6186	5574745	THE POISE FOUNDATION	05	LMC	\$647.50
2010	111	7288	5633009	Thread, LLC	18A	LMJ	\$75,000.00
2010	111	7421	5651053	MyMedCoupons, LLC	18A	LMJ	\$25,000.00
2010	112	6414	5672797	Single Family/PHCF	12	LMH	\$23,394.10
2010	112	6771	5605339	Building United Susquehanna Street	14A	LMH	\$0.24
2010	112	7353	5640984	Susquehanna Street Phase IIB	14A	LMH	\$30,000.00
2010	112	7497	5672797	Dinwiddie Street Facades	14A	LMH	\$1,922.27
2010	117	6017	5562101	BRIDGE REPAIRS	03K	LMA	\$15,464.02
2010	117	6017	5571998	BRIDGE REPAIRS	03K	LMA	\$13,072.68
2010	117	6017	5617103	BRIDGE REPAIRS	03K	LMA	\$4,326.45
2010	117	6017	5621323	BRIDGE REPAIRS	03K	LMA	\$6,247.36
2010	117	6017	5634539	BRIDGE REPAIRS	03K	LMA	\$4,214.00
2010	119	7356	5637678	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$4,839.00
2010	119	7356	5650320	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$472.59
2010	120	6020	5550167	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$8,912.77
2010	120	6020	5574745	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$14,488.25
2010	120	6020	5583837	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$7,029.00
2010	120	6020	5621323	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$4,861.19
2010	120	6020	5622138	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$3,366.71
2010	120	6020	5627901	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$3,435.82
2010	120	6020	5630982	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$93.12
2010	120	6020	5637678	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$10,376.78
2010	120	6020	5669249	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$920.20
2010	120	6020	5672785	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$22,068.45
2010	122	6022	5555425	SLOPE FAILURE REMEDIATION	03I	LMA	\$397.67
2010	126	7357	5637678	WALL, STEP & FENCE PROGRAM	03	LMA	\$60,376.78
2010	128	6034	5550167	ADA COMPLIANCE	05B	LMC	\$2,895.16
2010	128	6034	5589610	ADA COMPLIANCE	05B	LMC	\$1,968.44
2010	128	6034	5634539	ADA COMPLIANCE	05B	LMC	\$2,503.36
2010	128	6034	5671385	ADA COMPLIANCE	05B	LMC	\$544.51
2010	137	6043	5627901	RECREATION & SENIOR CENTER MAINTENANCE	03A	LMC	\$5,408.78
2010	139	6045	5609433	SPLASH ZONES	03F	LMA	\$74,170.69
2010	140	6046	5574745	SWIMMING POOL MAINTENANCE	03F	LMA	\$8,409.40
2010	140	6046	5609163	SWIMMING POOL MAINTENANCE	03F	LMA	\$20,000.00
2010	140	6046	5612020	SWIMMING POOL MAINTENANCE	03F	LMA	\$5,157.66
2010	141	6047	5574120	NEIGHBORHOOD EMPLOYMENT PROGRAM	18B	LMCSV	\$16,815.51
2010	143	6049	5551924	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$20,483.93
2010	167	6175	5550167	Southside Athletic Association	05D	LMC	\$1,774.75
2010	199	7277	5651961	Western Pa Conservancy	05	LMA	\$1,000.00
2010	201	6237	5594688	Parks Reconstruction	03F	LMA	\$3,779.98
2010	201	6237	5611468	Parks Reconstruction	03F	LMA	\$5,804.60
2010	201	6237	5620164	Parks Reconstruction	03F	LMA	\$6,430.70
2010	201	6237	5621323	Parks Reconstruction	03F	LMA	\$38,150.20
2010	201	6237	5634539	Parks Reconstruction	03F	LMA	\$15,228.02
2010	201	6237	5637678	Parks Reconstruction	03F	LMA	\$250,172.25
2010	201	6237	5641023	Parks Reconstruction	03F	LMA	\$57,530.05
2010	204	6375	5574745	Pittsburgh Musical Threater	05	LMC	\$2,500.00
2010	215	7258	5617103	Moving Lives of Kids Arts Center	05D	LMC	\$5,000.00
2010	216	7182	5597887	East Allegheny Community Council	05	LMA	\$797.46





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2010	216	7182	5669249	East Allegheny Community Council	05	LMA	\$965.72
2010	217	6734	5549176	Family Resources	05	LMC	\$1,500.00
2010	219	7233	5613042	Allegheny Cleanways	04A	LMA	\$2,000.00
2010	220	7432	5647751	Isalah Project	05D	LMC	\$937.54
2010	221	6792	5571998	Sheraden United Methodist Church	05D	LMC	\$5,176.00
2010	223	6854	5592521	Warrington Avenue Reconstruction	03K	LMA	\$56,499.50
2010	223	6854	5611468	Warrington Avenue Reconstruction	03K	LMA	\$117,087.84
2010	223	6854	5630982	Warrington Avenue Reconstruction	03K	LMA	\$126,412.66
2011	10	6455	5550167	Urban League Housing Counseling	05U	LMC	\$32,438.89
2011	10	6455	5571998	Urban League Housing Counseling	05U	LMC	\$4,698.11
2011	11	6456	5661573	Recreation & Senior Center Improvements	03F	LMA	\$1,902.50
2011	14	7250	5613042	Splash Zones	03F	LMA	\$100,000.00
2011	15	7255	5620164	Swimming Pool Maintenance	03F	LMA	\$3,687.92
2011	17	6462	5551924	Pittsburgh Partnership Employment	18B	LMA	\$16,522.85
2011	17	6462	5617103	Pittsburgh Partnership Employment	18B	LMA	\$48,478.62
2011	18	6463	5551924	Summer Youth Employment Program	05D	LMC	\$7,349.83
2011	18	6463	5617103	Summer Youth Employment Program	05D	LMC	\$18,229.22
2011	20	6465	5600921	Firefighting Equipment	03O	LMA	\$77,440.73
2011	20	6465	5605339	Firefighting Equipment	03O	LMA	\$11,698.65
2011	20	6465	5608522	Firefighting Equipment	03O	LMA	\$10,753.55
2011	20	6465	5617103	Firefighting Equipment	03O	LMA	\$107.07
2011	21	6466	5574120	Architectural Engineering services	03K	LMA	\$20,698.69
2011	22	6467	5567054	Audible traffic Signals	03	LMA	\$4,560.00
2011	23	6468	5594688	Ballfield Lighting	03F	LMA	\$21,342.87
2011	23	6468	5654266	Ballfield Lighting	03F	LMA	\$2,218.27
2011	24	7222	5594688	Bridge Repairs	03	LMA	\$3,100.00
2011	24	7222	5611468	Bridge Repairs	03	LMA	\$3,780.00
2011	24	7222	5615935	Bridge Repairs	03	LMA	\$115,518.09
2011	24	7222	5630982	Bridge Repairs	03	LMA	\$142,118.51
2011	24	7222	5637678	Bridge Repairs	03	LMA	\$20,153.52
2011	24	7222	5657362	Bridge Repairs	03	LMA	\$4,587.83
2011	24	7222	5669249	Bridge Repairs	03	LMA	\$31,356.17
2011	25	6470	5637678	Building Maintenance	03	LMA	\$247,570.68
2011	25	6470	5640107	Building Maintenance	03	LMA	\$28,982.89
2011	27	6472	5567054	Disabled & Public Sidewalk Program	03L	LMA	\$7,051.65
2011	29	6474	5615935	Neighborhood Street Improvements	03K	LMA	\$41,075.70
2011	29	6474	5630982	Neighborhood Street Improvements	03K	LMA	\$132,093.98
2011	29	6474	5667431	Neighborhood Street Improvements	03K	LMA	\$38,741.17
2011	30	7373	5641023	Park Reconstruction Program	03F	LMA	\$1,608.10
2011	30	7373	5650320	Park Reconstruction Program	03F	LMA	\$36,542.40
2011	30	7373	5657362	Park Reconstruction Program	03F	LMA	\$5,637.54
2011	30	7373	5658458	Park Reconstruction Program	03F	LMA	\$903.23
2011	30	7373	5667431	Park Reconstruction Program	03F	LMA	\$4,219.12
2011	30	7373	5669249	Park Reconstruction Program	03F	LMA	\$2,127.50
2011	31	6476	5555425	Play Area Improvements	03F	LMA	\$41,339.59
2011	31	6476	5620164	Play Area Improvements	03F	LMA	\$548.06
2011	32	7242	5615935	Pool Rehabilitation	03F	LMA	\$1,539.50
2011	32	7242	5624851	Pool Rehabilitation	03F	LMA	\$521.70
2011	32	7242	5637678	Pool Rehabilitation	03F	LMA	\$638.70
2011	35	6480	5633322	Slope Failure Remediation	03	LMA	\$6,283.77
2011	36	6481	5617103	Street Resurfacing	03K	LMA	\$41,075.69
2011	37	6482	5594688	Wall, Step & Fence Program	03	LMA	\$3,567.00
2011	37	6482	5621323	Wall, Step & Fence Program	03	LMA	\$14,143.00
2011	37	6482	5622393	Wall, Step & Fence Program	03	LMA	\$1,330.00
2011	37	6482	5629793	Wall, Step & Fence Program	03	LMA	\$3,752.50
2011	37	6482	5657362	Wall, Step & Fence Program	03	LMA	\$22,595.71
2011	38	7180	5569190	Main Street	18B	LMD	\$9,088.60



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2011	38	7180	5618062	Main Street	18B	LMJ	\$3,150.75
2011	39	6800	5618062	PHRP Single Family	14A	LMH	\$2,570.00
2011	41	6483	5548252	Property Management & Relocation	06	LMA	\$32,521.15
2011	41	6483	5569190	Property Management & Relocation	06	LMA	\$65,212.65
2011	41	6483	5574771	Property Management & Relocation	06	LMA	\$29,376.15
2011	41	6483	5597877	Property Management & Relocation	06	LMA	\$9,875.52
2011	46	6555	5577798	Allentown Community Development Corp.	05	LMA	\$1,365.20
2011	54	6569	5589610	Bloomfield Citizens Council	05	LMA	\$3,150.50
2011	54	6569	5657362	Bloomfield Citizens Council	05	LMA	\$849.50
2011	56	6571	5620164	Boys & girls Club of Western Pa.	05D	LMC	\$5,000.00
2011	64	7359	5633322	Carrick Community Council - Comp. Plan	05	LMA	\$5,616.90
2011	64	7452	5650320	Carrick Community Council - Comp. Plan	05	LMA	\$15,024.36
2011	64	7452	5672785	Carrick Community Council - Comp. Plan	05	LMA	\$4,358.74
2011	72	7212	5619239	Children's Sickle Cell Foundation	05D	LMC	\$3,000.00
2011	99	6614	5571695	Hill Community Development Corp.	05	LMA	\$3,889.00
2011	100	6615	5574120	Hilltop Community Children's center	05	LMC	\$2,000.00
2011	110	6625	5568004	Keystone Development Center	05	LMA	\$15,000.00
2011	114	7235	5606666	Legacy Arts project	05A	LMC	\$375.00
2011	120	6640	5567054	National Council for Urban Peace & Justice	05	LMC	\$522.33
2011	143	6663	5567054	Pittsburgh Leadership Foundation - Amachi	05D	LMC	\$5,000.00
2011	147	6667	5585111	Polse Foundation - Hope Fund	05	LMC	\$2,597.92
2011	147	6667	5628695	Polse Foundation - Hope Fund	05	LMC	\$10,000.00
2011	147	6667	5657362	Polse Foundation - Hope Fund	05	LMC	\$5,000.00
2011	156	6676	5567054	Saint Ambrose Manor	05A	LMC	\$299.00
2011	161	6681	5558085	Saint Paul's Benevolent Education & Missionary Inst.	05W	LMC	\$2,000.00
2011	167	6687	5562101	South Side Saber's Youth Football Association	05D	LMC	\$3,000.00
2011	169	6689	5569480	Spring Hill Civic League	05	LMA	\$5,000.00
2011	182	7307	5627901	Wesley AME Charities	05	LMC	\$2,000.00
2011	183	7279	5651961	Western PA Convergancy	05	LMA	\$1,000.00
2011	186	7252	5619239	YMCA	03A	LMC	\$2,500.00
2011	194	6500	5589610	Bloomfield Citizens Council	05	LMA	\$2,000.00
2011	195	6501	5555425	Bloomfield Garfield Corp.	05D	LMC	\$10,000.00
2011	199	6505	5585111	Center for Victims of Violent Crimes	05	LMC	\$1,027.20
2011	199	6505	5597887	Center for Victims of Violent Crimes	05	LMC	\$2,607.62
2011	199	6505	5606666	Center for Victims of Violent Crimes	05	LMC	\$3,327.20
2011	199	6505	5613042	Center for Victims of Violent Crimes	05	LMC	\$1,379.97
2011	199	6505	5622138	Center for Victims of Violent Crimes	05	LMC	\$6,658.01
2011	212	7259	5617103	Homewood Community Sports	05D	LMC	\$5,000.00
2011	242	6548	5605339	YMCA - Center Ave.	05	LMC	\$5,000.00
2011	244	6550	5594688	YMCA - Homewood	05A	LMC	\$2,500.00
2011	244	6550	5613944	YMCA - Homewood	05A	LMC	\$525.25
2011	244	6550	5619239	YMCA - Homewood	05A	LMC	\$1,974.75
2011	254	7433	5647751	Isalah Project	05D	LMC	\$937.54
2011	257	6828	5585111	Sheraden Community Council	05A	LMC	\$7,125.00
2011	257	6828	5597887	Sheraden Community Council	05A	LMC	\$1,375.00
2011	258	6829	5647751	Isalah Project	05D	LMC	\$937.52
2011	259	6857	5562101	Children 2 Champions (C2C)	05D	LMC	\$2,000.00
2011	264	7138	5605339	Youth Places	05D	LMC	\$22,720.02
2011	264	7138	5619239	Youth Places	05D	LMC	\$2,279.98
2011	265	7137	5664611	Neighborhood Learning Alliance	05	LMC	\$11,433.54
2012	5	6894	5558085	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$5,294.54
2012	5	6894	5571998	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$585.03
2012	5	6894	5597887	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$3,494.33
2012	5	6894	5615935	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$1,947.18
2012	5	6894	5622138	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$678.92
2012	10	6865	5549176	Community Based Organizations	19C	LMA	\$57,683.34
2012	10	6865	5550167	Community Based Organizations	19C	LMA	\$4,666.67





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2012	10	6865	5555425	Community Based Organizations	19C	LMA	\$34,163.51
2012	10	6865	5558085	Community Based Organizations	19C	LMA	\$14,658.54
2012	10	6865	5559336	Community Based Organizations	19C	LMA	\$27,537.14
2012	10	6865	5567054	Community Based Organizations	19C	LMA	\$41,900.22
2012	10	6865	5568004	Community Based Organizations	19C	LMA	\$2,382.31
2012	10	6865	5569480	Community Based Organizations	19C	LMA	\$22,000.00
2012	10	6865	5571695	Community Based Organizations	19C	LMA	\$887.50
2012	10	6865	5571998	Community Based Organizations	19C	LMA	\$9,870.92
2012	10	6865	5574745	Community Based Organizations	19C	LMA	\$8,263.97
2012	10	6865	5585111	Community Based Organizations	19C	LMA	\$41,871.58
2012	10	6865	5589610	Community Based Organizations	19C	LMA	\$12,121.38
2012	10	6865	5592521	Community Based Organizations	19C	LMA	\$13,027.46
2012	10	6865	5594688	Community Based Organizations	19C	LMA	\$16,135.37
2012	10	6865	5597887	Community Based Organizations	19C	LMA	\$35,928.96
2012	10	6865	5600921	Community Based Organizations	19C	LMA	\$12,979.51
2012	10	6865	5605339	Community Based Organizations	19C	LMA	\$5,050.00
2012	10	6865	5605938	Community Based Organizations	19C	LMA	\$2,927.88
2012	10	6865	5606666	Community Based Organizations	19C	LMA	\$38,707.04
2012	10	6865	5615935	Community Based Organizations	19C	LMA	\$4,666.67
2012	10	6865	5617103	Community Based Organizations	19C	LMA	\$3,587.23
2012	10	6865	5622138	Community Based Organizations	19C	LMA	\$5,493.00
2012	10	6865	5628695	Community Based Organizations	19C	LMA	\$14,189.96
2012	10	6865	5633322	Community Based Organizations	19C	LMA	\$3,305.82
2012	10	6865	5637678	Community Based Organizations	19C	LMA	\$17,765.56
2012	10	6865	5640107	Community Based Organizations	19C	LMA	\$1,701.09
2012	10	6865	5650320	Community Based Organizations	19C	LMA	\$9,157.46
2012	10	6865	5658458	Community Based Organizations	19C	LMA	\$10,256.20
2012	10	6865	5664611	Community Based Organizations	19C	LMA	\$11,544.09
2012	11	6870	5550167	Urban League Housing Counseling	05U	LMC	\$187.94
2012	11	6870	5569480	Urban League Housing Counseling	05U	LMC	\$27,126.19
2012	11	6870	5589610	Urban League Housing Counseling	05U	LMC	\$30,679.74
2012	11	6870	5613944	Urban League Housing Counseling	05U	LMC	\$34,173.27
2012	11	6870	5647751	Urban League Housing Counseling	05U	LMC	\$7,832.86
2012	17	7303	5627901	Recreation & Senior Center Improvements	03F	LMA	\$2,495.62
2012	18	6861	5613042	Splash Zones	03F	LMA	\$41,338.02
2012	18	6861	5661573	Splash Zones	03F	LMA	\$6,036.00
2012	19	6860	5606192	Senior Community Program	03A	LMC	\$146,042.89
2012	20	6859	5568004	Refurnish Gymnasium Floors	03F	LMA	\$14,122.98
2012	20	6859	5583837	Refurnish Gymnasium Floors	03F	LMA	\$4,428.68
2012	20	6859	5593226	Refurnish Gymnasium Floors	03F	LMA	\$14,963.38
2012	20	6859	5624851	Refurnish Gymnasium Floors	03F	LMA	\$16,484.96
2012	21	6847	5565262	Neighborhood Employment Program	18B	LMA	\$20,307.44
2012	21	6847	5571695	Neighborhood Employment Program	18B	LMA	\$3,080.72
2012	21	6847	5579797	Neighborhood Employment Program	18B	LMA	\$3,019.08
2012	21	6847	5580667	Neighborhood Employment Program	18B	LMA	\$2,228.94
2012	21	6847	5583837	Neighborhood Employment Program	18B	LMA	\$16,666.67
2012	21	6847	5592521	Neighborhood Employment Program	18B	LMA	\$1,661.82
2012	21	6847	5629793	Neighborhood Employment Program	18B	LMA	\$1,114.47
2012	22	6848	5651961	Pittsburgh Partnership Program	18B	LMA	\$41,894.22
2012	23	6849	5615935	Summer Youth Program	05D	LMC	\$5,000.00
2012	23	6849	5629793	Summer Youth Program	05D	LMC	\$18,389.66
2012	25	6836	5608522	Firefighting Equipment	03O	LMA	\$6,456.11
2012	25	6836	5611468	Firefighting Equipment	03O	LMA	\$14,703.30
2012	25	6836	5617103	Firefighting Equipment	03O	LMA	\$69,703.23
2012	25	6836	5627901	Firefighting Equipment	03O	LMA	\$1,592.07
2012	25	6836	5637678	Firefighting Equipment	03O	LMA	\$7,545.29
2012	27	6837	5654266	Ball Field Lighting	03F	LMA	\$131,734.65





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2012	28	6842	5620164	Play Area Improvements	03F	LMA	\$30,163.10
2012	28	6842	5634539	Play Area Improvements	03F	LMA	\$35,381.02
2012	28	6842	5637678	Play Area Improvements	03F	LMA	\$5,849.21
2012	29	6839	5640107	Building Improvements	03	LMA	\$84,010.80
2012	29	6839	5651961	Building Improvements	03	LMA	\$65,600.31
2012	29	6839	5654266	Building Improvements	03	LMA	\$1,731.56
2012	29	6839	5669249	Building Improvements	03	LMA	\$44,310.52
2012	31	6844	5557254	Property Management	06	LMA	\$30,940.49
2012	31	6844	5565262	Property Management	06	LMA	\$36,054.39
2012	31	6844	5579797	Property Management	06	LMA	\$42,627.00
2012	31	6844	5592521	Property Management	06	LMA	\$16,322.25
2012	33	6840	5567054	Disabled & Public Sidewalk	03L	LMA	\$1,360.95
2012	33	6840	5572555	Disabled & Public Sidewalk	03L	LMA	\$2,175.95
2012	33	6840	5594688	Disabled & Public Sidewalk	03L	LMA	\$7,847.40
2012	33	6840	5608522	Disabled & Public Sidewalk	03L	LMA	\$24,886.70
2012	33	6840	5615935	Disabled & Public Sidewalk	03L	LMA	\$9,031.50
2012	33	6840	5622393	Disabled & Public Sidewalk	03L	LMA	\$4,914.00
2012	33	6840	5630982	Disabled & Public Sidewalk	03L	LMA	\$12,475.65
2012	33	6840	5650320	Disabled & Public Sidewalk	03L	LMA	\$9,427.41
2012	34	6834	5637678	Wall, Step & Fence Program	03	LMA	\$3,790.50
2012	34	6834	5640107	Wall, Step & Fence Program	03	LMA	\$21,364.00
2012	34	6834	5657362	Wall, Step & Fence Program	03	LMA	\$24,845.50
2012	35	6833	5565262	Street Resurfacing	03K	LMA	\$14,626.95
2012	35	6833	5567054	Street Resurfacing	03K	LMA	\$41,028.35
2012	35	6833	5572555	Street Resurfacing	03K	LMA	\$41,103.95
2012	35	6833	5574120	Street Resurfacing	03K	LMA	\$16,208.65
2012	35	6833	5577798	Street Resurfacing	03K	LMA	\$11,592.15
2012	35	6833	5580667	Street Resurfacing	03K	LMA	\$33,863.65
2012	35	6833	5583837	Street Resurfacing	03K	LMA	\$31,921.47
2012	35	6833	5589610	Street Resurfacing	03K	LMA	\$103.15
2012	35	6833	5593226	Street Resurfacing	03K	LMA	\$71,526.95
2012	35	6833	5608522	Street Resurfacing	03K	LMA	\$98,524.45
2012	35	6833	5611468	Street Resurfacing	03K	LMA	\$37,425.65
2012	35	6833	5613944	Street Resurfacing	03K	LMA	\$36,185.10
2012	35	6833	5615935	Street Resurfacing	03K	LMA	\$12,848.55
2012	35	6833	5620164	Street Resurfacing	03K	LMA	\$20,666.50
2012	35	6833	5621323	Street Resurfacing	03K	LMA	\$3,482.70
2012	35	6833	5634539	Street Resurfacing	03K	LMA	\$2,822.25
2012	37	7181	5569190	Historic Deutschtown Development	18A	LMJ	\$4,521.00
2012	37	7226	5613959	Backeris, Marie and Constantine	18A	LMJ	\$4,129.00
2012	38	7143	5662114	Pittsburgh Party Wall	14A	LMH	\$51,010.00
2012	38	7143	5672797	Pittsburgh Party Wall	14A	LMH	\$10,000.00
2012	38	7234	5613959	PHRP Single Family	14A	LMH	\$47,769.00
2012	38	7234	5651053	PHRP Single Family	14A	LMH	\$114,391.00
2012	38	7488	5662114	PHRP Single Family	14A	LMH	\$2,190.00
2012	38	7488	5672797	PHRP Single Family	14A	LMH	\$743.00
2012	40	6835	5593236	Property Management & Relocation	06	LMA	\$17,649.15
2012	40	6835	5602960	Property Management & Relocation	06	LMA	\$32,771.17
2012	40	6835	5613959	Property Management & Relocation	06	LMA	\$58,026.16
2012	40	6835	5618062	Property Management & Relocation	06	LMA	\$30,681.66
2012	40	6835	5633009	Property Management & Relocation	06	LMA	\$33,031.24
2012	40	6835	5634538	Property Management & Relocation	06	LMA	\$30,121.72
2012	40	6835	5637719	Property Management & Relocation	06	LMA	\$1,677.00
2012	40	6835	5651053	Property Management & Relocation	06	LMA	\$29,318.42
2012	40	6835	5662114	Property Management & Relocation	06	LMA	\$34,283.81
2012	40	6835	5672797	Property Management & Relocation	06	LMA	\$38,144.59
2012	41	6945	5613944	Afro American Music Institute	05D	LMC	\$10,000.00



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2012	42	6946	5605339	Amani Christian Community Development Corp.	05A	LMC	\$600.00
2012	42	6946	5606666	Amani Christian Community Development Corp.	05A	LMC	\$400.00
2012	42	6946	5633322	Amani Christian Community Development Corp.	05A	LMC	\$1,800.00
2012	42	6946	5669249	Amani Christian Community Development Corp.	05A	LMC	\$2,200.00
2012	43	6947	5569480	Angel's Place	05D	LMC	\$4,000.00
2012	44	6948	5571998	Arlington Civic Council Meals on Wheels	05A	LMC	\$2,500.00
2012	45	6949	5571998	Bidwell Training Center	05H	LMC	\$20,000.00
2012	47	6951	5615935	Bloomfield Garfield Corp	05D	LMC	\$10,000.00
2012	48	6952	5571998	Brashear Association	05D	LMC	\$5,000.00
2012	49	6953	5574120	Brighton Heights Meals on Wheels/Lutheran Services	05A	LMC	\$2,500.00
2012	50	6954	5592521	Brightwood Civic Group	19C	LMA	\$2,217.38
2012	50	6954	5597887	Brightwood Civic Group	19C	LMA	\$2,782.62
2012	51	6955	5605938	Catholic Charities - Saint Rosalia Center	05L	LMC	\$2,500.00
2012	54	6958	5549176	Community Alliance for Spring Garden - East Deutschtown	19C	LMA	\$6,580.98
2012	54	6958	5589610	Community Alliance for Spring Garden - East Deutschtown	19C	LMA	\$5,419.02
2012	55	6959	5613042	Community Empowerment Association	05D	LMC	\$15,000.00
2012	56	7072	5622138	Community Human Services	03T	LMC	\$5,000.00
2012	62	6968	5549176	Elder Ado	05A	LMC	\$3,090.84
2012	62	6968	5558085	Elder Ado	05A	LMC	\$3,090.84
2012	62	6968	5571998	Elder Ado	05A	LMC	\$2,671.34
2012	64	6970	5589610	Fineview Citizens Council	19C	LMA	\$5,543.94
2012	64	6970	5600921	Fineview Citizens Council	19C	LMA	\$1,956.06
2012	65	6971	5669249	Garfield Jubilee Association	05H	LMC	\$4,502.49
2012	66	6972	5568004	Garfield Youth Sports c/o Bloomfield Garfield Corp	05D	LMC	\$5,000.00
2012	67	7008	5594688	Hazelwood Initiative	19C	LMA	\$1,729.31
2012	67	7008	5606666	Hazelwood Initiative	19C	LMA	\$3,270.69
2012	70	7011	5617103	Homewood Community Sports	05D	LMC	\$5,000.00
2012	73	7014	5619239	Kingsley Association	05A	LMC	\$10,000.00
2012	76	7017	5571998	Lawrenceville Bloomfield Meals on Wheels	05A	LMC	\$2,500.00
2012	78	7019	5558085	Lawrenceville United	19C	LMA	\$1,337.98
2012	81	7021	5559336	Mt. Washington Community Development Corp.	19C	LMA	\$10,000.00
2012	85	7025	5606666	Operation Better Block	05	LMA	\$1,142.44
2012	86	7044	5589610	Persad Center	05M	LMC	\$5,000.00
2012	90	7342	5630982	Pittsburgh Project	05A	LMC	\$18,912.95
2012	90	7342	5637678	Pittsburgh Project	05A	LMC	\$1,087.05
2012	92	7061	5605938	Rebuilding Together Pittsburgh	05A	LMC	\$17,150.24
2012	92	7061	5613944	Rebuilding Together Pittsburgh	05A	LMC	\$12,849.76
2012	94	7063	5562101	Senior Friends	05A	LMC	\$3,500.00
2012	95	7064	5580667	Strong Women Strong Girls	05D	LMC	\$2,500.00
2012	97	7066	5565262	Troy Hill Citizens Council	19C	LMA	\$1,267.41
2012	97	7066	5571998	Troy Hill Citizens Council	19C	LMA	\$1,584.85
2012	97	7066	5597887	Troy Hill Citizens Council	19C	LMA	\$2,958.62
2012	97	7066	5605339	Troy Hill Citizens Council	19C	LMA	\$2,563.46
2012	97	7066	5654266	Troy Hill Citizens Council	19C	LMA	\$1,625.66
2012	98	7067	5558085	Western Pa Conservancy	03	LMA	\$14,541.84
2012	98	7067	5597887	Western Pa Conservancy	03	LMA	\$25,035.56
2012	98	7067	5624851	Western Pa Conservancy	03	LMA	\$23,756.53
2012	98	7067	5629793	Western Pa Conservancy	03	LMA	\$16,457.60
2012	99	7068	5550167	Women's Center & Shelter	05C	LMC	\$5,463.78
2012	99	7068	5558085	Women's Center & Shelter	05C	LMC	\$5,484.50
2012	99	7068	5571998	Women's Center & Shelter	05C	LMC	\$5,774.46
2012	99	7068	5585111	Women's Center & Shelter	05C	LMC	\$3,616.53
2012	99	7068	5594688	Women's Center & Shelter	05C	LMC	\$3,000.00
2012	100	7069	5605339	YMCA Center Avenue	05D	LMC	\$1,000.00
2012	102	7071	5594688	YMCA Homewood	05D	LMC	\$1,655.90
2012	102	7071	5613944	YMCA Homewood	05D	LMC	\$525.25
2012	102	7071	5619239	YMCA Homewood	05D	LMC	\$709.07





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2012	102	7071	5651961	YMCA Homewood	05D	LMC	\$2,109.78
2012	103	6993	5569480	Pittsburgh Community Services - Safety	05I	LMC	\$15,709.28
2012	103	6993	5629793	Pittsburgh Community Services - Safety	05I	LMC	\$36,095.28
2012	104	6990	5580667	Pittsburgh Action Against Rape	05	LMC	\$4,695.73
2012	104	6990	5608522	Pittsburgh Action Against Rape	05	LMC	\$8,304.27
2012	105	6992	5567054	Pittsburgh Community Services - Hunger	05W	LMC	\$27,518.08
2012	105	6992	5629793	Pittsburgh Community Services - Hunger	05W	LMC	\$94,275.64
2012	106	7045	5569480	Urban League - Hunger Services	05W	LMC	\$3,574.07
2012	106	7045	5597887	Urban League - Hunger Services	05W	LMC	\$7,434.21
2012	106	7045	5628695	Urban League - Hunger Services	05W	LMC	\$5,845.21
2012	106	7045	5654266	Urban League - Hunger Services	05W	LMC	\$9,008.79
2012	107	6917	5549176	Greater Pittsburgh Community Food Bank	05W	LMC	\$34,077.03
2012	107	6917	5559336	Greater Pittsburgh Community Food Bank	05W	LMC	\$34,240.22
2012	107	6917	5571998	Greater Pittsburgh Community Food Bank	05W	LMC	\$26,352.28
2012	107	6917	5585111	Greater Pittsburgh Community Food Bank	05W	LMC	\$22,089.22
2012	107	6917	5597887	Greater Pittsburgh Community Food Bank	05W	LMC	\$13,995.07
2012	107	6917	5606192	Greater Pittsburgh Community Food Bank	05W	LMC	\$15,606.11
2012	107	6917	5613944	Greater Pittsburgh Community Food Bank	05W	LMC	\$19,329.30
2012	107	6917	5629793	Greater Pittsburgh Community Food Bank	05W	LMC	\$21,780.02
2012	109	6880	5569480	Angel's Place	05D	LMC	\$6,000.00
2012	110	6887	5574120	Brighton Heights Meals on Wheels	05A	LMC	\$1,500.00
2012	111	6888	5589610	Brightwood Athletic Association	05D	LMC	\$2,000.00
2012	112	6889	5592521	Brightwood Civic Group	19C	LMA	\$2,217.38
2012	112	6889	5597887	Brightwood Civic Group	19C	LMA	\$2,782.62
2012	114	6897	5589610	Children's Museum of Pittsburgh	05D	LMC	\$4,000.00
2012	115	6899	5549176	Community Alliance of Spring Garden/East Duetschtown	19C	LMA	\$3,000.00
2012	117	6907	5597887	East Allegheny Community Council	05	LMA	\$797.46
2012	118	6916	5589610	Fineview Citizens Council	19C	LMA	\$2,000.00
2012	121	6937	5589610	Lynn Williams Apartments	05A	LMC	\$1,000.00
2012	125	7005	5605938	Saint Ambrose Manor	05A	LMC	\$1,000.00
2012	130	6995	5630982	Pittsburgh Project	05A	LMC	\$1,000.00
2012	133	6999	5555425	Reading is Fundamental	05D	LMC	\$4,000.00
2012	134	7003	5562101	Riverview Manor	05A	LMC	\$1,000.00
2012	139	7034	5615935	Steel City Boxing	05D	LMC	\$748.56
2012	140	7035	5613944	Steelworkers Tower	05A	LMC	\$1,000.00
2012	141	7036	5580667	Strong Women Strong Girls	05D	LMC	\$5,000.00
2012	143	7041	5571998	Tri-Hill Valley Meals on Wheels	05A	LMC	\$1,500.00
2012	144	7043	5565262	Troy Hill Citizens, Inc.	05	LMA	\$3,000.00
2012	147	7000	5605938	Rebuilding Together Pittsburgh	05A	LMC	\$20,000.00
2012	148	6878	5617103	Allentown Community Development Corp.	05	LMA	\$2,200.00
2012	148	6878	5622138	Allentown Community Development Corp.	05	LMA	\$800.00
2012	151	6886	5571998	Brashear Association	05D	LMC	\$5,000.00
2012	152	6893	5585111	Center for Victims of Violence & Crime	05	LMC	\$1,027.32
2012	152	6893	5597887	Center for Victims of Violence & Crime	05	LMC	\$972.68
2012	153	6898	5619239	Children's Sickle Cell Foundation	05D	LMC	\$7,000.00
2012	155	6911	5579797	Elder Ado, Inc.	05A	LMC	\$419.50
2012	155	6911	5585111	Elder Ado, Inc.	05A	LMC	\$3,580.50
2012	158	6942	5559336	Mt. Washington CDC	19C	LMA	\$2,000.00
2012	161	6981	5589610	Oakland Business Improvement District	05V	LMA	\$11,000.00
2012	164	6986	5589610	Pennsylvania Resource Council	05	LMC	\$2,000.00
2012	166	6988	5589610	Persad Center	05M	LMC	\$4,000.00
2012	167	6991	5562101	Pittsburgh Aids Task Force	05M	LMC	\$2,000.00
2012	168	7007	5597887	Saint John Vianney Parish	05W	LMC	\$2,000.00
2012	171	7032	5594688	South Side Slopes Neighborhood Association	05	LMA	\$2,000.00
2012	172	7006	5589610	Saint Clair Athletic Association	05A	LMC	\$3,622.00
2012	172	7006	5647751	Saint Clair Athletic Association	05A	LMC	\$378.00
2012	173	7027	5558085	Saint Paul's Benevolent Education & Missionary Inst.	05W	LMC	\$1,516.69



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2012	173	7027	5617103	Saint Paul's Benevolent Education & Missionary Inst.	05W	LMC	\$483.31
2012	175	6890	5550167	Brookline Christian Food Pantry	05W	LMC	\$10,000.00
2012	182	6920	5567054	Hazelwood Initiative	19C	LMA	\$11,863.56
2012	182	6920	5585111	Hazelwood Initiative	19C	LMA	\$7,257.14
2012	182	6920	5594688	Hazelwood Initiative	19C	LMA	\$1,754.02
2012	182	6920	5606666	Hazelwood Initiative	19C	LMA	\$2,556.66
2012	182	6920	5615935	Hazelwood Initiative	19C	LMA	\$5,898.34
2012	182	6920	5634539	Hazelwood Initiative	19C	LMA	\$1,545.00
2012	183	6927	5597887	Jewish Association on Aging - Mollies Meals	05A	LMC	\$2,500.00
2012	185	6929	5555425	Jewish Family & Children's Services - Career Development	05H	LMC	\$275.02
2012	185	6929	5567054	Jewish Family & Children's Services - Career Development	05H	LMC	\$173.02
2012	185	6929	5574745	Jewish Family & Children's Services - Career Development	05H	LMC	\$108.30
2012	185	6929	5594688	Jewish Family & Children's Services - Career Development	05H	LMC	\$189.72
2012	185	6929	5606666	Jewish Family & Children's Services - Career Development	05H	LMC	\$827.11
2012	185	6929	5608522	Jewish Family & Children's Services - Career Development	05H	LMC	\$1,271.90
2012	187	6935	5624851	Lincoln Place Presbyterian Church - Senior Program	05A	LMC	\$2,500.00
2012	192	6879	5605339	Amanl Christian Community Development Corp.	05A	LMC	\$600.00
2012	192	6879	5606666	Amanl Christian Community Development Corp.	05A	LMC	\$1,400.00
2012	194	6901	5622138	Community Human Services	03T	LMC	\$6,000.00
2012	195	6902	5580667	Consumer Health Coalition	05	LMC	\$1,000.00
2012	196	6910	5589610	Educating Teens about HIV/AIDS, Inc.	05D	LMC	\$1,500.00
2012	201	6936	5606666	L.I.V.I.N.G Ministry	05	LMC	\$2,000.00
2012	202	6938	5562101	Macedonia Family & Community Enrichment	05D	LMC	\$4,000.00
2012	204	6963	5589610	Neighborhood Legal Services	05C	LMC	\$832.17
2012	204	6963	5613944	Neighborhood Legal Services	05C	LMC	\$338.27
2012	204	6963	5634539	Neighborhood Legal Services	05C	LMC	\$329.56
2012	207	7001	5589610	Reformed Presbyterian Home/Reformed Presbyterian Women's Assoc.	05A	LMC	\$3,000.00
2012	208	7002	5657362	Renewal, Inc.	05	LMCSV	\$2,500.00
2012	209	7051	5605339	YMCA	05D	LMC	\$4,000.00
2012	210	7053	5605938	Young Man & Women African Heritage	05A	LMC	\$2,000.00
2012	214	6940	5574745	Minority Women Educational Labor Agency	05H	LMC	\$1,361.52
2012	214	7366	5640107	Minority Women Educational Labor Agency	05H	LMC	\$15,237.82
2012	214	7366	5658458	Minority Women Educational Labor Agency	05H	LMC	\$10,338.55
2012	215	6985	5609163	Pennsylvania Connecting Communities	05H	LMC	\$2,000.00
2012	216	7029	5562101	Senior Friends	05A	LMC	\$2,000.00
2012	217	7037	5555425	Summit Academy	05	LMA	\$2,500.00
2012	220	6884	5589610	Bloomfield Citizens Council	05	LMA	\$2,575.25
2012	220	6884	5657362	Bloomfield Citizens Council	05	LMA	\$1,424.75
2012	223	6906	5550167	Earthen Vessels	05D	LMC	\$2,000.00
2012	227	7048	5589610	Western Pa Athletic Association	05D	LMC	\$2,000.00
2012	229	6989	5605339	Prevention Point Pittsburgh	05M	LMC	\$2,000.00
2012	234	7368	5637678	Zionist Organization of America, Pittsburgh	05D	LMC	\$3,000.00
2012	235	6996	5609163	Poise Foundation - Hope Fund	05	LMA	\$5,000.00
2012	235	6996	5634539	Poise Foundation - Hope Fund	05	LMA	\$11,926.18
2012	235	6996	5640107	Poise Foundation - Hope Fund	05	LMA	\$10,000.00
2012	235	6996	5650320	Poise Foundation - Hope Fund	05	LMA	\$5,098.82
2012	235	6996	5657362	Poise Foundation - Hope Fund	05	LMA	\$5,313.10
2012	235	6996	5661573	Poise Foundation - Hope Fund	05	LMA	\$15,000.00
2012	236	6875	5589610	Action Housing	05B	LMC	\$3,000.00
2012	245	7141	5585111	Center for Victims of Violence & Crime	05	LMC	\$1,027.35
2012	245	7141	5597887	Center for Victims of Violence & Crime	05	LMC	\$2,607.50
2012	245	7141	5606666	Center for Victims of Violence & Crime	05	LMC	\$3,327.20
2012	245	7141	5613042	Center for Victims of Violence & Crime	05	LMC	\$5,291.87
2012	246	7140	5580667	Pittsburgh Action Against Rape	05	LMC	\$4,695.76
2012	246	7140	5608522	Pittsburgh Action Against Rape	05	LMC	\$8,528.13
2012	249	7150	5579797	Prime Stage Theatre	05D	LMC	\$2,272.09





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2012	249	7150	5667431	Prime Stage Theatre	05D	LMC	\$2,727.91
2012	251	7273	5622138	Sheraden Community Council	05A	LMC	\$21,375.00
2013	4	7323	5640107	Greater Pittsburgh Community Food Bank	05W	LMC	\$392.30
2013	4	7323	5650320	Greater Pittsburgh Community Food Bank	05W	LMC	\$32,791.34
2013	4	7323	5661573	Greater Pittsburgh Community Food Bank	05W	LMC	\$28,033.52
2013	4	7323	5671385	Greater Pittsburgh Community Food Bank	05W	LMC	\$20,983.74
2013	9	7328	5661573	Bloomfield Development Corp-ACCBO	19C	LMA	\$2,500.00
2013	9	7329	5651961	Manchester Citizens Corp -ACCBO	19C	LMA	\$8,076.93
2013	9	7330	5650320	Neighbors in the Strip -ACCBO	19C	LMA	\$10,679.45
2013	9	7330	5667431	Neighbors in the Strip -ACCBO	19C	LMA	\$3,919.86
2013	9	7330	5671385	Neighbors in the Strip -ACCBO	19C	LMA	\$3,919.86
2013	9	7335	5634539	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$2,000.00
2013	9	7335	5640107	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5650320	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5661573	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7337	5637678	Hilltop Alliance ACCBO	19C	LMA	\$1,150.00
2013	9	7337	5664611	Hilltop Alliance ACCBO	19C	LMA	\$1,757.52
2013	9	7339	5661573	Lawrenceville Development Corporation-ACCBO	19C	LMA	\$26,370.78
2013	9	7348	5637678	Northside Leadership Conference - ACCBO	19C	LMA	\$8,166.68
2013	9	7348	5647751	Northside Leadership Conference - ACCBO	19C	LMA	\$4,833.34
2013	9	7348	5654266	Northside Leadership Conference - ACCBO	19C	LMA	\$4,833.34
2013	9	7350	5658458	Community Alliance of Spring Garden-East Deutschtown-ACCBO	19C	LMA	\$143.89
2013	9	7381	5651961	Uptown Partners of Pgh/ACCBO	19C	LMA	\$11,650.00
2013	9	7381	5667431	Uptown Partners of Pgh/ACCBO	19C	LMA	\$2,025.00
2013	9	7381	5671385	Uptown Partners of Pgh/ACCBO	19C	LMA	\$5,587.50
2013	9	7384	5667431	Bloomfield-Garfield Corporation	19C	LMA	\$10,187.50
2013	9	7390	5669249	East Liberty Development, Incorporated	19C	LMA	\$45,000.00
2013	9	7405	5650320	Hazelwood Initiative	19C	LMA	\$13,000.00
2013	9	7405	5661573	Hazelwood Initiative	19C	LMA	\$4,333.34
2013	9	7405	5672785	Hazelwood Initiative	19C	LMA	\$4,333.33
2013	9	7417	5658458	Troy Hill Citizens, Inc.	19C	LMA	\$429.86
2013	9	7417	5671385	Troy Hill Citizens, Inc.	19C	LMA	\$3,657.46
2013	9	7444	5654266	Polish Hill Civic Association	19C	LMA	\$881.26
2013	17	7238	5608522	Splash Zones	03F	LMA	\$53,315.00
2013	17	7238	5613042	Splash Zones	03F	LMA	\$24,400.00
2013	20	7454	5654266	Neighborhood Employment Centers	18B	LMA	\$7,407.52
2013	20	7454	5661573	Neighborhood Employment Centers	18B	LMA	\$27,812.06
2013	21	7249	5612020	Summer Youth Program	05D	LMC	\$151,432.03
2013	21	7249	5615935	Summer Youth Program	05D	LMC	\$158,466.02
2013	21	7249	5630982	Summer Youth Program	05D	LMC	\$124,762.97
2013	21	7249	5633322	Summer Youth Program	05D	LMC	\$42,732.75
2013	22	7241	5611468	Demolitions of Condemned Buildings	04	LMA	\$42,250.00
2013	22	7241	5612020	Demolitions of Condemned Buildings	04	LMA	\$62,998.00
2013	22	7241	5613042	Demolitions of Condemned Buildings	04	LMA	\$16,100.00
2013	22	7241	5613944	Demolitions of Condemned Buildings	04	LMA	\$21,250.00
2013	22	7241	5615935	Demolitions of Condemned Buildings	04	LMA	\$18,050.00
2013	22	7241	5619239	Demolitions of Condemned Buildings	04	LMA	\$6,400.00
2013	22	7241	5620164	Demolitions of Condemned Buildings	04	LMA	\$10,650.00
2013	22	7241	5622393	Demolitions of Condemned Buildings	04	LMA	\$20,302.00
2013	22	7241	5624851	Demolitions of Condemned Buildings	04	LMA	\$52,000.00
2013	23	7278	5627901	Firefighting Equipment	03O	LMA	\$19,189.64
2013	23	7278	5637678	Firefighting Equipment	03O	LMA	\$34,420.95
2013	27	7343	5637678	Play Area Improvements	03F	LMA	\$32,694.84
2013	27	7343	5641023	Play Area Improvements	03F	LMA	\$72,570.45
2013	27	7343	5672785	Play Area Improvements	03F	LMA	\$2,003.60
2013	34	7453	5657362	Wall, Step, and Fence Program	03	LMA	\$6,891.71



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2013	35	7248	5613944	Street Resurfacing	03K	LMA	\$15,215.80
2013	35	7248	5617103	Street Resurfacing	03K	LMA	\$130,305.84
2013	35	7248	5620164	Street Resurfacing	03K	LMA	\$430,673.66
2013	35	7248	5621323	Street Resurfacing	03K	LMA	\$143,811.84
2013	35	7248	5622393	Street Resurfacing	03K	LMA	\$139,615.40
2013	35	7248	5624851	Street Resurfacing	03K	LMA	\$178,002.93
2013	35	7248	5627901	Street Resurfacing	03K	LMA	\$21,165.30
2013	35	7248	5628695	Street Resurfacing	03K	LMA	\$20,807.90
2013	35	7248	5634539	Street Resurfacing	03K	LMA	\$40,075.97
2013	35	7248	5640107	Street Resurfacing	03K	LMA	\$1,243.00
2013	40	7184	5567645	La Prima Espresso - PI	18A	LMJ	\$85,000.00
2013	40	7185	5567645	Andrew Spochacz - PI	18A	LMJ	\$46,014.00
2013	40	7185	5589069	Andrew Spochacz - PI	18A	LMJ	\$14,634.00
2013	40	7185	5659547	Andrew Spochacz - PI	18A	LMJ	\$4,626.00
2013	40	7186	5567645	5515 Penn, Inc. - PI	18A	LMJ	\$18,404.00
2013	40	7188	5567645	URA Program Delivery/Public Imp. - PI	03K	LMA	\$69,262.00
2013	40	7188	5589069	URA Program Delivery/Public Imp. - PI	03K	LMA	\$96,913.00
2013	40	7189	5567645	URA Program Delivery/Econ. Dev. - PI	18A	LMJ	\$49,418.00
2013	40	7189	5589069	URA Program Delivery/Econ. Dev. - PI	18A	LMJ	\$69,147.00
2013	40	7190	5567645	URA Program Delivery/Land Acquis. - PI	01	LMA	\$45,296.00
2013	40	7190	5589069	URA Program Delivery/Land Acquis. - PI	01	LMA	\$63,379.00
2013	40	7191	5567645	Fees and Technical Assistance - PI	18B	LMJ	\$42,077.00
2013	40	7191	5589069	Fees and Technical Assistance - PI	18B	LMJ	\$60,912.00
2013	40	7191	5659547	Fees and Technical Assistance - PI	18B	LMJ	\$50,381.00
2013	40	7191	5664052	Fees and Technical Assistance - PI	18B	LMJ	\$38,051.00
2013	40	7216	5589069	Centre Heldman Plaza, LLC - PI	18A	LMJ	\$325,000.00
2013	40	7217	5589069	Notion Restaurant, LLC - PI	18A	LMJ	\$12,950.00
2013	40	7218	5589069	Thread, LLC - PI	18A	LMJ	\$75,000.00
2013	40	7219	5589069	A&A Consultants, Inc. - PI	18A	LMJ	\$75,000.00
2013	40	7220	5589069	FLD Confections, LLC - PI	18A	LMJ	\$70,000.00
2013	40	7221	5589069	RessQ Technologies, Inc.-PI	18A	LMJ	\$200,000.00
2013	40	7295	5659547	Epiphany Solar Water Systems, LLC -PI	18A	LMJ	\$99,977.00
2013	40	7296	5659547	Lawrenceville Land Company -PI	18A	LMJ	\$100,000.00
2013	40	7297	5659547	TCB East Liberty South -PI	18A	LMJ	\$99,974.00
2013	40	7297	5664052	TCB East Liberty South -PI	18A	LMJ	\$145,346.00
2013	40	7341	5634538	5515 Penn, Inc.	18A	LMJ	\$30,000.00
2013	40	7422	5651053	MyMedCoupons, LLC	18A	LMJ	\$100,000.00
2013	40	7467	5664052	Wedgwood Group, L.P. -PI	18A	LMJ	\$18,000.00
2013	40	7468	5664052	The Beauty Shoppe, LLC -PI	18A	LMJ	\$25,000.00
2013	40	7469	5664052	StartUptown -PI	18A	LMJ	\$30,700.00
2013	40	7470	5664052	Breakin Enterprises, LLC -PI	18A	LMJ	\$150,000.00
2013	40	7471	5664052	MyMedCoupons, LLC -PI	18A	LMJ	\$25,000.00
2013	40	7472	5664052	ActivAided Orthotics, LLC -PI	18A	LMJ	\$122,000.00
2013	40	7473	5664052	Historic Deutschtown Development Corporation -PI	18A	LMJ	\$750.00
2013	40	7474	5664052	Historic Deutschtown Development Corporation-PI	18A	LMJ	\$750.00
2013	40	7476	5664052	16th & Carson Street Partners -PI	18A	LMJ	\$1,500.00
2013	40	7477	5664052	16th & Carson Street Partners	18A	LMJ	\$1,500.00
2013	40	7478	5664052	Shannopin's Village, LLC	17D	LMJ	\$1,500.00
2013	40	7479	5664052	5515 Penn, Inc.	18A	LMJ	\$1,500.00
2013	40	7484	5664052	PFEX, Inc. -PI	18A	LMJ	\$56,244.00
2013	40	7485	5664052	Butler Doughboy, LP -PI	18A	LMJ	\$750.00
2013	41	7209	5664312	URA Program Delivery/New Housing/RHDIP-PI	12	LMH	\$51,405.00
2013	41	7210	5664312	URA Program Delivery/Public Improv./RHDIP-PI	03K	LMA	\$90,735.00
2013	41	7211	5664312	URA Program Delivery/Land Acquis./RHDIP-PI	01	LMA	\$33,177.50
2013	41	7213	5664312	Single Family/RHDIP-PI	14A	LMH	\$79,652.00
2013	41	7256	5622777	Single Family/Partywall PI	14A	LMH	\$100,580.00
2013	41	7256	5659556	Single Family/Partywall PI	14A	LMH	\$77,324.00





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2013	41	7256	5659868	Single Family/Partywall PI	14A	LMH	\$107,656.00
2013	41	7306	5659556	East Liberty Development/351 Omega Street	01	LMA	\$13,935.24
2013	41	7493	5664130	PHRP Single Family	14A	LMH	\$250,276.00
2013	41	7494	5664130	PHRP Single Family	14A	LMH	\$276,369.00
2013	41	7495	5664130	PHRP Single Family	14A	LMH	\$106,722.25
2013	43	7262	5619491	URA Program Delivery/New Housing Construct.	12	LMH	\$144,170.27
2013	43	7262	5629752	URA Program Delivery/New Housing Construct.	12	LMH	\$19,509.73
2013	43	7263	5619491	URA Program Delivery/Public Improvement	03K	LMA	\$276,713.91
2013	43	7263	5629752	URA Program Delivery/Public Improvement	03K	LMA	\$37,446.09
2013	43	7264	5619491	URA Program Delivery/Economic Development	18A	LMJ	\$116,266.35
2013	43	7264	5629752	URA Program Delivery/Economic Development	18A	LMJ	\$15,733.65
2013	43	7265	5619491	URA Program Delivery/Land Acquisition	01	LMA	\$82,742.88
2013	43	7265	5629752	URA Program Delivery/Land Acquisition	01	LMA	\$11,197.12
2013	51	7407	5672785	Beechview Manor	05A	LMC	\$10,000.00
2013	54	7385	5658458	Beltzhoover Neighborhood Council	05	LMA	\$867.99
2013	55	7301	5650320	Bidwell Training/ North Side Old Timers	05H	LMC	\$2,525.41
2013	55	7301	5664611	Bidwell Training/ North Side Old Timers	05H	LMC	\$12,402.42
2013	56	7308	5637678	Big Brothers Big Sisters	05D	LMC	\$4,000.00
2013	59	7327	5661573	Bloomfield Development Corp-ACCBO	19C	LMA	\$2,500.00
2013	60	7383	5667431	Bloomfield- Garfield Corporation	19C	LMA	\$10,000.00
2013	70	7294	5640107	Brookline M.O.W/St Mark's Evangelical Church	05A	LMC	\$10,000.00
2013	72	7457	5661573	Catholic Youth Association	05A	LMC	\$7,000.00
2013	76	7304	5637678	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$878.14
2013	76	7304	5654266	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$878.14
2013	76	7304	5657362	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$799.02
2013	76	7304	5661573	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$1,322.83
2013	76	7304	5672785	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$933.91
2013	78	7458	5658458	Center for Victims	05	LMC	\$20,478.42
2013	78	7458	5669249	Center for Victims	05	LMC	\$4,616.76
2013	79	7367	5640107	Central Northside Neighborhood Council ACCBO	19C	LMA	\$11,887.50
2013	79	7367	5647751	Central Northside Neighborhood Council ACCBO	19C	LMA	\$4,200.00
2013	79	7367	5651961	Central Northside Neighborhood Council ACCBO	19C	LMA	\$4,425.00
2013	79	7367	5661573	Central Northside Neighborhood Council ACCBO	19C	LMA	\$5,137.50
2013	79	7367	5671385	Central Northside Neighborhood Council ACCBO	19C	LMA	\$5,437.50
2013	82	7351	5658458	Community Alliance of Spring Garden-East Deutschtown	19C	LMA	\$8,000.00
2013	83	7352	5658458	Community Alliance of Spring Garden -East Deutschtown	19C	LMA	\$3,000.00
2013	85	7490	5667431	Community Empowerment Association	05D	LMC	\$17,000.00
2013	86	7311	5640107	Bloomfield-Garfield Corp / Community Garden in Friendship	03F	LMA	\$2,000.00
2013	90	7456	5661573	Creedmoor Court, Inc.	05A	LMC	\$10,424.00
2013	98	7389	5669249	East Liberty Development, Incorporated	19C	LMA	\$8,000.00
2013	104	7347	5664611	Elliott-West End Athletic Association	05D	LMC	\$3,758.00
2013	120	7338	5637678	Hilltop Alliance ACCBO	19C	LMA	\$1,150.00
2013	120	7338	5650320	Hilltop Alliance ACCBO	19C	LMA	\$2,387.50
2013	120	7338	5664611	Hilltop Alliance ACCBO	19C	LMA	\$2,962.50
2013	123	7450	5654266	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	05A	LMC	\$5,000.00
2013	124	7449	5654266	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	05A	LMC	\$9,000.00
2013	125	7282	5628695	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$2,199.30
2013	125	7282	5640107	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$780.15



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2013	125	7282	5651961	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$612.86
2013	125	7282	5658458	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$1,194.48
2013	125	7282	5667431	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$665.40
2013	126	7291	5628695	Jewish Family & Children's Services-Kosher Food Pantry	05W	LMC	\$4,569.46
2013	126	7291	5658458	Jewish Family & Children's Services-Kosher Food Pantry	05W	LMC	\$3,915.36
2013	126	7291	5667431	Jewish Family & Children's Services-Kosher Food Pantry	05W	LMC	\$1,515.18
2013	133	7340	5661573	Lawrenceville Development -ACCBO	19C	LMA	\$10,000.00
2013	139	7314	5654266	Lynn Williams Apartments	05A	LMC	\$1,000.00
2013	151	7331	5650320	Neighbors in the Strip -ACCBO	19C	LMA	\$5,000.00
2013	154	7349	5637678	Northside Leadership Conference	19C	LMA	\$1,500.00
2013	158	7300	5650320	Bldwell Training Center/ North Side Old Timers	05D	LMC	\$2,525.42
2013	158	7300	5664611	Bidwell Training Center/ North Side Old Timers	05D	LMC	\$9,474.58
2013	164	7336	5634539	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$6,000.00
2013	165	7305	5664611	Operation Better Block	05	LMA	\$15,743.81
2013	181	7446	5654266	Polish Hill Civic Association	19C	LMA	\$881.28
2013	181	7446	5671385	Polish Hill Civic Association	19C	LMA	\$5,618.72
2013	182	7445	5654266	Polish Hill Civic Association	19C	LMA	\$925.54
2013	182	7445	5671385	Polish Hill Civic Association	19C	LMA	\$2,108.83
2013	187	7312	5654266	Reading Is Fundamental	05D	LMC	\$1,500.00
2013	189	7401	5651961	Riverview Towers Apartments	05A	LMC	\$5,000.00
2013	191	7266	5624851	Rosedale Block Cluster	05	LMC	\$15,000.00
2013	195	7316	5634539	St. Michael's and all Angels Lutheran Church	05W	LMC	\$3,500.00
2013	198	7404	5657362	Schenley Heights Community Development Program	05D	LMC	\$5,000.00
2013	203	7272	5622138	Sheraden Community Council	05A	LMC	\$10,000.00
2013	216	7289	5628695	Tree of Hope	05	LMC	\$5,000.00
2013	217	7290	5628695	Tree of Hope	05	LMC	\$10,000.00
2013	221	7416	5658458	Troy Hill Citizens, Inc	19C	LMA	\$6,000.00
2013	221	7416	5671385	Troy Hill Citizens, Inc	19C	LMA	\$4,000.00
2013	222	7415	5658458	Troy Hill Citizens, Inc	19C	LMA	\$3,000.00
2013	223	7380	5651961	Uptown Partners of Pittsburgh	19C	LMA	\$5,000.00
2013	226	7299	5667431	WPA Police Athletic League/WPA Athletic Association	05D	LMC	\$2,000.00
2013	227	7270	5651961	Western Pa Conservancy	05	LMA	\$2,045.36
2013	230	7276	5622138	Women's Center & Shelter	05C	LMC	\$7,905.06
2013	230	7276	5624851	Women's Center & Shelter	05C	LMC	\$4,779.24
2013	230	7276	5633322	Women's Center & Shelter	05C	LMC	\$5,370.17
2013	230	7276	5647751	Women's Center & Shelter	05C	LMC	\$4,954.25
2013	230	7276	5651961	Women's Center & Shelter	05C	LMC	\$5,171.67
2013	230	7276	5658458	Women's Center & Shelter	05C	LMC	\$5,065.81
2013	231	7275	5622138	Women's Center & Shelter	05C	LMC	\$2,500.00
2013	251	7441	5661573	St. Andrew Lutheran Church/East Carnegie/St. Andrew Lutheran Church	05D	LMC	\$1,500.00
<b>Total</b>							<b>\$15,729,122.61</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2000	130	7193	5571998	JEWISH COMMUNITY CENTER	05A	LMC	\$353.00
2006	48	4550	5608522	BRASHEAR ASSOCIATION, INC.	05	LMC	\$2,000.00
2006	77	7309	5637678	Big Brothers Big Sisters	05D	LMC	\$2,000.00
2006	78	4580	5549176	FAMILY RESOURCES	05	LMC	\$1,000.00
2006	262	6722	5555425	Polse Foundation - Hope Fund	05	LMC	\$1,001.40
2006	268	7127	5549176	Little Sisters of the Poor	05A	LMC	\$1,000.00
2006	269	7126	5650320	Northside Old Timers	05D	LMC	\$666.67





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	272	7371	5637678	Northside Youth Athletic Assoc.	05D	LMC	\$1,000.00
2006	274	7420	5654266	ACH Clear Pathways	05D	LMC	\$5,000.00
2007	70	5118	5580667	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$4,695.73
2007	70	5118	5585111	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$12,080.38
2007	119	5004	5572171	JEWISH COMMUNITY CENTER	05	LMC	\$1,647.00
2007	285	5219	5571998	SHERADEN UNITED METHODIST CHURCH (SUM)	05D	LMC	\$872.04
2007	307	6723	5550167	Poise Foundation - Hope Fund	05	LMC	\$2,701.56
2007	308	7486	5658458	Community Alliance/Spring Garden/East Deutschtown	05H	LMC	\$2,252.89
2007	316	7370	5637678	Northside Youth Athletic Association	05D	LMC	\$2,000.00
2008	2	5296	5580667	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$4,695.73
2008	2	5296	5585111	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$5,023.33
2008	2	5296	5597887	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$5,023.33
2008	2	5296	5600921	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$13,681.35
2008	2	5296	5608522	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$1,576.28
2008	42	7455	5651961	MANCHESTER CITIZEN'S COUNCIL	05	LMA	\$4,576.93
2008	59	5408	5571999	POLISH HILL CIVIC ASSOCIATION	05	LMA	\$6,000.00
2008	62	7271	5619239	31ST WARD COMMUNITY ACTION GROUP	05	LMC	\$105.00
2008	188	5501	5617103	THE POISE FOUNDATION	05	LMC	\$2,392.08
2008	191	7269	5651961	WESTERN PENNSYLVANIA CONSERVANCY	05	LMA	\$5,700.00
2008	262	7369	5637678	Northside Youth Athletic Association	05D	LMC	\$2,000.00
2009	35	5781	5555425	PRESSLEY HIGH RISE TENANT COUNCIL	05A	LMC	\$333.54
2009	124	5636	5558085	CENTER FOR VICTIMS OF VIOLENT CRIME	05	LMC	\$16,500.00
2009	146	5724	5594688	HAZELWOOD INITIATIVE	05	LMA	\$3,000.00
2009	193	5824	5551924	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$2,043.70
2009	259	6434	5568004	Keystone development Center	05	LMA	\$2,000.00
2009	267	7431	5647751	Isalah Project	05D	LMC	\$937.54
2009	270	6855	5605339	Schenely Heights Community Development Program	05D	LMC	\$10,000.00
2009	271	7135	5594688	Northside Stallions	05D	LMC	\$1,000.00
2010	30	7183	5574120	Hilltop Community Children's Center	05D	LMC	\$2,000.00
2010	35	7372	5640107	MANCHESTER YOUTH DEVELOPMENT	05M	LMA	\$1,680.18
2010	35	7372	5658458	MANCHESTER YOUTH DEVELOPMENT	05M	LMA	\$3,319.82
2010	61	6144	5555425	PRESSLEY HIGH RISE TENANTS COUNCIL	05A	LMC	\$584.76
2010	78	6104	5565262	Brightwood Civic Group	05	LMA	\$1,651.00
2010	79	6111	5558085	Center for Victims of Violent Crimes	05	LMC	\$5,041.78
2010	79	6111	5571998	Center for Victims of Violent Crimes	05	LMC	\$5,056.49
2010	79	6111	5585111	Center for Victims of Violent Crimes	05	LMC	\$1,027.32
2010	79	6111	5597887	Center for Victims of Violent Crimes	05	LMC	\$5,120.49
2010	89	6164	5571998	SHERADEN COMMUNITY COUNCIL	05A	LMC	\$1,550.00
2010	89	6164	5585111	SHERADEN COMMUNITY COUNCIL	05A	LMC	\$900.00
2010	97	6186	5550167	THE POISE FOUNDATION	05	LMC	\$4,158.66
2010	97	6186	5574745	THE POISE FOUNDATION	05	LMC	\$647.50
2010	128	6034	5550167	ADA COMPLIANCE	05B	LMC	\$2,895.16
2010	128	6034	5589610	ADA COMPLIANCE	05B	LMC	\$1,968.44
2010	128	6034	5634539	ADA COMPLIANCE	05B	LMC	\$2,503.36
2010	128	6034	5671385	ADA COMPLIANCE	05B	LMC	\$544.51
2010	143	6049	5551924	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$20,483.93
2010	167	6175	5550167	Southside Athletic Association	05D	LMC	\$1,774.75
2010	199	7277	5651961	Western Pa Conservancy	05	LMA	\$1,000.00
2010	204	6375	5574745	Pittsburgh Musical Theater	05	LMC	\$2,500.00
2010	215	7258	5617103	Moving Lives of Kids Arts Center	05D	LMC	\$5,000.00
2010	216	7182	5597887	East Allegheny Community Council	05	LMA	\$797.46
2010	216	7182	5669249	East Allegheny Community Council	05	LMA	\$965.72
2010	217	6734	5549176	Family Resources	05	LMC	\$1,500.00
2010	220	7432	5647751	Isalah Project	05D	LMC	\$937.54
2010	221	6792	5571998	Sheraden United Methodist Church	05D	LMC	\$5,176.00
2011	10	6455	5550167	Urban League Housing Counseling	05U	LMC	\$32,438.89
2011	10	6455	5571998	Urban League Housing Counseling	05U	LMC	\$4,698.11





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2011	18	6463	5551924	Summer Youth Employment Program			
2011	18	6463	5617103	Summer Youth Employment Program	05D	LMC	\$7,349.83
2011	46	6555	5577798	Allentown Community Development Corp.	05D	LMC	\$18,229.22
2011	54	6569	5589610	Bloomfield Citizens Council	05	LMA	\$1,365.20
2011	54	6569	5657362	Bloomfield Citizens Council	05	LMA	\$3,150.50
2011	56	6571	5620164	Boys & girls Club of Western Pa.	05	LMA	\$849.50
2011	64	7359	5633322	Carrick Community Council - Comp. Plan	05D	LMC	\$5,000.00
2011	64	7452	5650320	Carrick Community Council - Comp. Plan	05	LMA	\$5,616.80
2011	64	7452	5672785	Carrick Community Council - Comp. Plan	05	LMA	\$15,024.36
2011	72	7212	5619239	Children's Sickle Cell Foundation	05	LMA	\$4,358.74
2011	99	6614	5571695	Hill Community Development Corp.	05D	LMC	\$3,000.00
2011	100	6615	5574120	Hilltop Community Children's center	05	LMA	\$3,889.00
2011	110	6625	5568004	Keystone Development Center	05	LMC	\$2,000.00
2011	114	7235	5606666	Legacy Arts project	05	LMA	\$15,000.00
2011	120	6640	5567054	National Council for Urban Peace & Justice	05A	LMC	\$375.00
2011	143	6663	5567054	Pittsburgh Leadership Foundation - Amachi	05	LMC	\$522.33
2011	147	6667	5585111	Poise Foundation - Hope Fund	05D	LMC	\$5,000.00
2011	147	6667	5628695	Poise Foundation - Hope Fund	05	LMC	\$2,597.92
2011	147	6667	5657362	Poise Foundation - Hope Fund	05	LMC	\$10,000.00
2011	156	6676	5567054	Saint Ambrose Manor	05	LMC	\$5,000.00
2011	161	6681	5558085	Saint Paul's Benevolent Education & Missionary Inst.	05A	LMC	\$299.00
2011	167	6687	5562101	South Side Saber's Youth Football Association	05W	LMC	\$2,000.00
2011	169	6689	5569480	Spring Hill Civic League	05D	LMC	\$3,000.00
2011	182	7307	5627901	Wesley AME Charities	05	LMA	\$5,000.00
2011	183	7279	5651961	Western PA Convergancy	05	LMC	\$2,000.00
2011	194	6500	5589610	Bloomfield Citizens Council	05	LMA	\$1,000.00
2011	195	6501	5555425	Bloomfield Garfield Corp.	05	LMA	\$2,000.00
2011	199	6505	5585111	Center for Victims of Violent Crimes	05D	LMC	\$10,000.00
2011	199	6505	5597887	Center for Victims of Violent Crimes	05	LMC	\$1,027.20
2011	199	6505	5606666	Center for Victims of Violent Crimes	05	LMC	\$2,607.62
2011	199	6505	5613042	Center for Victims of Violent Crimes	05	LMC	\$3,327.20
2011	199	6505	5622138	Center for Victims of Violent Crimes	05	LMC	\$1,379.97
2011	212	7259	5617103	Homewood Community Sports	05	LMC	\$6,658.01
2011	242	6548	5605339	YMCA - Center Ave.	05D	LMC	\$5,000.00
2011	244	6550	5594688	YMCA - Homewood	05	LMC	\$5,000.00
2011	244	6550	5613944	YMCA - Homewood	05A	LMC	\$2,500.00
2011	244	6550	5619239	YMCA - Homewood	05A	LMC	\$525.25
2011	254	7433	5647751	Isalah Project	05A	LMC	\$1,974.75
2011	257	6828	5585111	Sheraden Community Council	05D	LMC	\$937.54
2011	257	6828	5597887	Sheraden Community Council	05A	LMC	\$7,125.00
2011	258	6829	5647751	Isaiah Project	05A	LMC	\$1,375.00
2011	259	6857	5562101	Children 2 Champions (C2C)	05D	LMC	\$937.52
2011	264	7138	5605339	Youth Places	05D	LMC	\$2,000.00
2011	264	7138	5619239	Youth Places	05D	LMC	\$22,720.02
2011	265	7137	5664611	Neighborhood Learning Alliance	05D	LMC	\$2,279.98
2012	5	6894	5558085	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$11,433.54
2012	5	6894	5571998	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$5,294.54
2012	5	6894	5597887	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$585.03
2012	5	6894	5615935	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$3,494.33
2012	5	6894	5622138	Center of Victims of Violence & Crime/Pgh. Mediation Ctr.	05	LMC	\$1,947.18
2012	11	6870	5550167	Urban League Housing Counseling	05	LMC	\$678.92
2012	11	6870	5569480	Urban League Housing Counseling	05U	LMC	\$187.94
2012	11	6870	5589610	Urban League Housing Counseling	05U	LMC	\$27,126.19
2012	11	6870	5613944	Urban League Housing Counseling	05U	LMC	\$30,679.74
2012	11	6870	5647751	Urban League Housing Counseling	05U	LMC	\$34,173.27
2012	23	6849	5615935	Summer Youth Program	05U	LMC	\$7,832.86
2012	23	6849	5629793	Summer Youth Program	05D	LMC	\$5,000.00
					05D	LMC	\$18,389.66





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2012	41	6945	5613944	Afro American Music Institute	05D	LMC	\$10,000.00
2012	42	6946	5605339	Amani Christian Community Development Corp.	05A	LMC	\$800.00
2012	42	6946	5606666	Amani Christian Community Development Corp.	05A	LMC	\$400.00
2012	42	6946	5633322	Amani Christian Community Development Corp.	05A	LMC	\$1,800.00
2012	42	6946	5669249	Amani Christian Community Development Corp.	05A	LMC	\$2,200.00
2012	43	6947	5569480	Angel's Place	05D	LMC	\$4,000.00
2012	44	6948	5571998	Arlington Civic Council Meals on Wheels	05A	LMC	\$2,500.00
2012	45	6949	5571998	Bldwell Training Center	05H	LMC	\$20,000.00
2012	47	6951	5615935	Bloomfield Garfield Corp	05D	LMC	\$10,000.00
2012	48	6952	5571998	Brashear Association	05D	LMC	\$5,000.00
2012	49	6953	5574120	Brighton Heights Meals on Wheels/Lutheran Services	05A	LMC	\$2,500.00
2012	51	6955	5605938	Catholic Charities - Saint Rosalia Center	05L	LMC	\$2,500.00
2012	55	6959	5613042	Community Empowerment Association	05D	LMC	\$15,000.00
2012	56	7072	5622138	Community Human Services	03T	LMC	\$5,000.00
2012	62	6968	5549176	Elder Ado	05A	LMC	\$3,090.84
2012	62	6968	5558085	Elder Ado	05A	LMC	\$3,090.84
2012	62	6968	5571998	Elder Ado	05A	LMC	\$2,671.34
2012	65	6971	5669249	Garfield Jubilee Association	05H	LMC	\$4,502.49
2012	66	6972	5568004	Garfield Youth Sports c/o Bloomfield Garfield Corp	05D	LMC	\$5,000.00
2012	70	7011	5617103	Homewood Community Sports	05D	LMC	\$5,000.00
2012	73	7014	5619239	Kingsley Association	05A	LMC	\$10,000.00
2012	76	7017	5571998	Lawrenceville Bloomfield Meals on Wheels	05A	LMC	\$2,500.00
2012	85	7025	5606666	Operation Better Block	05	LMA	\$1,142.44
2012	86	7044	5589610	Persad Center	05M	LMC	\$5,000.00
2012	90	7342	5630982	Pittsburgh Project	05A	LMC	\$18,912.95
2012	90	7342	5637678	Pittsburgh Project	05A	LMC	\$1,087.05
2012	92	7061	5605938	Rebuilding Together Pittsburgh	05A	LMC	\$17,150.24
2012	92	7061	5613944	Rebuilding Together Pittsburgh	05A	LMC	\$12,849.76
2012	94	7063	5562101	Senior Friends	05A	LMC	\$3,500.00
2012	95	7064	5580667	Strong Women Strong Girls	05D	LMC	\$2,500.00
2012	99	7068	5550167	Women's Center & Shelter	05C	LMC	\$5,483.78
2012	99	7068	5558085	Women's Center & Shelter	05C	LMC	\$5,484.50
2012	99	7068	5571998	Women's Center & Shelter	05C	LMC	\$5,774.46
2012	99	7068	5585111	Women's Center & Shelter	05C	LMC	\$3,616.53
2012	99	7068	5594688	Women's Center & Shelter	05C	LMC	\$3,000.00
2012	100	7069	5605339	YMCA Center Avenue	05D	LMC	\$1,000.00
2012	102	7071	5594688	YMCA Homewood	05D	LMC	\$1,655.90
2012	102	7071	5613944	YMCA Homewood	05D	LMC	\$525.25
2012	102	7071	5619239	YMCA Homewood	05D	LMC	\$709.07
2012	102	7071	5651961	YMCA Homewood	05D	LMC	\$2,109.78
2012	103	6993	5569480	Pittsburgh Community Services - Safety	05I	LMC	\$16,709.28
2012	103	6993	5629793	Pittsburgh Community Services - Safety	05I	LMC	\$36,095.28
2012	104	6990	5580667	Pittsburgh Action Against Rape	05	LMC	\$4,695.73
2012	104	6990	5608522	Pittsburgh Action Against Rape	05	LMC	\$8,304.27
2012	105	6992	5567054	Pittsburgh Community Services - Hunger	05W	LMC	\$27,518.08
2012	105	6992	5629793	Pittsburgh Community Services - Hunger	05W	LMC	\$94,275.64
2012	106	7045	5569480	Urban League - Hunger Services	05W	LMC	\$3,574.07
2012	106	7045	5597887	Urban League - Hunger Services	05W	LMC	\$7,434.21
2012	106	7045	5628695	Urban League - Hunger Services	05W	LMC	\$5,845.21
2012	106	7045	5654266	Urban League - Hunger Services	05W	LMC	\$9,008.79
2012	107	6917	5549176	Greater Pittsburgh Community Food Bank	05W	LMC	\$34,077.03
2012	107	6917	5559336	Greater Pittsburgh Community Food Bank	05W	LMC	\$34,240.22
2012	107	6917	5571998	Greater Pittsburgh Community Food Bank	05W	LMC	\$26,352.28
2012	107	6917	5585111	Greater Pittsburgh Community Food Bank	05W	LMC	\$22,089.22
2012	107	6917	5597887	Greater Pittsburgh Community Food Bank	05W	LMC	\$13,895.07
2012	107	6917	5606192	Greater Pittsburgh Community Food Bank	05W	LMC	\$15,806.11
2012	107	6917	5613944	Greater Pittsburgh Community Food Bank	05W	LMC	\$19,329.30





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2012	107	6917	5629793	Greater Pittsburgh Community Food Bank	05W	LMC	\$21,780.02
2012	109	6880	5569480	Angel's Place	05D	LMC	\$6,000.00
2012	110	6887	5574120	Brighton Heights Meals on Wheels	05A	LMC	\$1,500.00
2012	111	6888	5589610	Brightwood Athletic Association	05D	LMC	\$2,000.00
2012	114	6897	5589610	Children's Museum of Pittsburgh	05D	LMC	\$4,000.00
2012	117	6907	5597887	East Allegheny Community Council	05	LMA	\$797.46
2012	121	6937	5589610	Lynn Williams Apartments	05A	LMC	\$1,000.00
2012	125	7005	5605938	Salnt Ambrose Manor	05A	LMC	\$1,000.00
2012	130	6995	5630982	Pittsburgh Project	05A	LMC	\$1,000.00
2012	133	6999	5555425	Reading is Fundamental	05D	LMC	\$4,000.00
2012	134	7003	5562101	Riverview Manor	05A	LMC	\$1,000.00
2012	139	7034	5615935	Steel City Boxing	05D	LMC	\$748.56
2012	140	7035	5613944	Steelworkers Tower	05A	LMC	\$1,000.00
2012	141	7036	5580667	Strong Women Strong Girls	05D	LMC	\$5,000.00
2012	143	7041	5571998	Tri-Hill Valley Meals on Wheels	05A	LMC	\$1,500.00
2012	144	7043	5565262	Troy Hill Citizens, Inc.	05	LMA	\$3,000.00
2012	147	7000	5605938	Rebuilding Together Pittsburgh	05A	LMC	\$20,000.00
2012	148	6878	5617103	Allentown Community Development Corp.	05	LMA	\$2,200.00
2012	148	6878	5622138	Allentown Community Development Corp.	05	LMA	\$800.00
2012	151	6886	5571998	Brashear Association	05D	LMC	\$5,000.00
2012	152	6893	5585111	Center for Victims of Violence & Crime	05	LMC	\$1,027.32
2012	152	6893	5597887	Center for Victims of Violence & Crime	05	LMC	\$972.68
2012	153	6898	5619239	Children's Sickle Cell Foundation	05D	LMC	\$7,000.00
2012	155	6911	5579797	Elder Ado, Inc.	05A	LMC	\$419.50
2012	155	6911	5585111	Elder Ado, Inc.	05A	LMC	\$3,580.50
2012	161	6981	5589610	Oakland Business Improvement District	05V	LMA	\$11,000.00
2012	164	6986	5589610	Pennsylvania Resource Council	05	LMC	\$2,000.00
2012	166	6988	5589610	Persad Center	05M	LMC	\$4,000.00
2012	167	6991	5562101	Pittsburgh Aids Task Force	05M	LMC	\$2,000.00
2012	168	7007	5597887	Saint John Vianney Parish	05W	LMC	\$2,000.00
2012	171	7032	5594688	South Side Slopes Neighborhood Association	05	LMA	\$2,000.00
2012	172	7006	5589610	Saint Clair Athletic Association	05A	LMC	\$3,622.00
2012	172	7006	5647751	Saint Clair Athletic Association	05A	LMC	\$378.00
2012	173	7027	5558085	Saint Paul's Benevolent Education & Missionary Inst.	05W	LMC	\$1,516.69
2012	173	7027	5617103	Saint Paul's Benevolent Education & Missionary Inst.	05W	LMC	\$483.31
2012	175	6890	5550167	Brookline Christian Food Pantry	05W	LMC	\$10,000.00
2012	183	6927	5597887	Jewish Association on Aging - Mollies Meals	05A	LMC	\$2,500.00
2012	185	6929	5555425	Jewish Family & Children's Services - Career Development	05H	LMC	\$275.02
2012	185	6929	5567054	Jewish Family & Children's Services - Career Development	05H	LMC	\$173.02
2012	185	6929	5574745	Jewish Family & Children's Services - Career Development	05H	LMC	\$108.30
2012	185	6929	5594688	Jewish Family & Children's Services - Career Development	05H	LMC	\$189.72
2012	185	6929	5606666	Jewish Family & Children's Services - Career Development	05H	LMC	\$827.11
2012	185	6929	5608522	Jewish Family & Children's Services - Career Development	05H	LMC	\$1,271.90
2012	187	6935	5624851	Lincoln Place Presbyterian Church - Senior Program	05A	LMC	\$2,500.00
2012	192	6879	5605339	Amani Christian Community Development Corp.	05A	LMC	\$600.00
2012	192	6879	5606666	Amani Christian Community Development Corp.	05A	LMC	\$1,400.00
2012	194	6901	5622138	Community Human Services	03T	LMC	\$6,000.00
2012	195	6902	5580667	Consumer Health Coalition	05	LMC	\$1,000.00
2012	196	6910	5589610	Educating Teens about HIV/AIDS, Inc.	05D	LMC	\$1,500.00
2012	201	6936	5606666	L.I.V.I.N.G Ministry	05	LMC	\$2,000.00
2012	202	6938	5562101	Macedonia Family & Community Enrichment	05D	LMC	\$4,000.00
2012	204	6963	5589610	Neighborhood Legal Services	05C	LMC	\$832.17
2012	204	6963	5613944	Neighborhood Legal Services	05C	LMC	\$338.27
2012	204	6963	5634539	Neighborhood Legal Services	05C	LMC	\$329.56
2012	207	7001	5589610	Reformed Presbyterian Home/Reformed Presbyterian Women's Assoc.	05A	LMC	\$3,000.00
2012	208	7002	5657362	Renewal, Inc.	05	LMCSV	\$2,500.00



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2012	209	7051	5605339	YMCA	05D	LMC	\$4,000.00
2012	210	7053	5605938	Young Man & Women African Heritage	05A	LMC	\$2,000.00
2012	214	6940	5574745	Minority Women Educational Labor Agency	05H	LMC	\$1,361.52
2012	214	7366	5640107	Minority Women Educational Labor Agency	05H	LMC	\$15,237.82
2012	214	7366	5658458	Minority Women Educational Labor Agency	05H	LMC	\$10,338.55
2012	215	6985	5609163	Pennsylvania Connecting Communities	05H	LMC	\$2,000.00
2012	216	7029	5562101	Senior Friends	05A	LMC	\$2,000.00
2012	217	7037	5555425	Summit Academy	05	LMA	\$2,500.00
2012	220	6884	5589610	Bloomfield Citizens Council	05	LMA	\$2,575.25
2012	220	6884	5657362	Bloomfield Citizens Council	05	LMA	\$1,424.75
2012	223	6906	5550167	Earthen Vessels	05D	LMC	\$2,000.00
2012	227	7048	5589610	Western Pa Athletic Association	05D	LMC	\$2,000.00
2012	229	6989	5605339	Prevention Point Pittsburgh	05M	LMC	\$2,000.00
2012	234	7368	5637678	Zionist Organization of America, Pittsburgh	05D	LMC	\$3,000.00
2012	235	6996	5609163	Poise Foundation - Hope Fund	05	LMA	\$5,000.00
2012	235	6996	5634539	Poise Foundation - Hope Fund	05	LMA	\$11,926.18
2012	235	6996	5640107	Poise Foundation - Hope Fund	05	LMA	\$10,000.00
2012	235	6996	5650320	Poise Foundation - Hope Fund	05	LMA	\$5,098.82
2012	235	6996	5657362	Poise Foundation - Hope Fund	05	LMA	\$5,313.10
2012	235	6996	5661573	Poise Foundation - Hope Fund	05	LMA	\$15,000.00
2012	236	6875	5589610	Action Housing	05B	LMC	\$3,000.00
2012	245	7141	5585111	Center for Victims of Violence & Crime	05	LMC	\$1,027.35
2012	245	7141	5597887	Center for Victims of Violence & Crime	05	LMC	\$2,607.50
2012	245	7141	5606666	Center for Victims of Violence & Crime	05	LMC	\$3,327.20
2012	245	7141	5613042	Center for Victims of Violence & Crime	05	LMC	\$6,291.87
2012	246	7140	5580667	Pittsburgh Action Against Rape	05	LMC	\$4,695.76
2012	246	7140	5608522	Pittsburgh Action Against Rape	05	LMC	\$8,528.13
2012	249	7150	5579797	Prime Stage Theatre	05D	LMC	\$2,272.09
2012	249	7150	5667431	Prime Stage Theatre	05D	LMC	\$2,727.91
2012	251	7273	5622138	Sheraden Community Council	05A	LMC	\$21,375.00
2013	4	7323	5640107	Greater Pittsburgh Community Food Bank	05W	LMC	\$392.30
2013	4	7323	5650320	Greater Pittsburgh Community Food Bank	05W	LMC	\$32,791.34
2013	4	7323	5661573	Greater Pittsburgh Community Food Bank	05W	LMC	\$28,033.52
2013	4	7323	5671385	Greater Pittsburgh Community Food Bank	05W	LMC	\$20,983.74
2013	21	7249	5612020	Summer Youth Program	05D	LMC	\$151,432.03
2013	21	7249	5615935	Summer Youth Program	05D	LMC	\$158,466.02
2013	21	7249	5630982	Summer Youth Program	05D	LMC	\$124,762.97
2013	21	7249	5633322	Summer Youth Program	05D	LMC	\$42,732.75
2013	51	7407	5672785	Beechview Manor	05A	LMC	\$10,000.00
2013	54	7385	5658458	Beltzhoover Neighborhood Council	05	LMA	\$867.99
2013	55	7301	5650320	Bidwell Training/ North Side Old Timers	05H	LMC	\$2,525.41
2013	55	7301	5664611	Bidwell Training/ North Side Old Timers	05H	LMC	\$12,402.42
2013	56	7308	5637678	Big Brothers Big Sisters	05D	LMC	\$4,000.00
2013	70	7294	5640107	Brookline M.O.W/St Mark's Evangelical Church	05A	LMC	\$10,000.00
2013	72	7457	5661573	Catholic Youth Association	05A	LMC	\$7,000.00
2013	76	7304	5637678	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$878.14
2013	76	7304	5654266	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$878.14
2013	76	7304	5657362	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$799.02
2013	76	7304	5661573	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$1,322.83
2013	76	7304	5672785	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	05	LMC	\$933.91
2013	78	7458	5658458	Center for Victims	05	LMC	\$20,478.42
2013	78	7458	5669249	Center for Victims	05	LMC	\$4,616.76





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2013	85	7490	5667431	Community Empowerment Association	05D	LMC	\$17,000.00
2013	90	7456	5661573	Creedmoor Court, Inc.	05A	LMC	\$10,424.00
2013	104	7347	5664611	Elliott-West End Athletic Association	05D	LMC	\$3,758.00
2013	123	7450	5654266	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	05A	LMC	\$5,000.00
2013	124	7449	5654266	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	05A	LMC	\$9,000.00
2013	125	7282	5628695	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$2,199.30
2013	125	7282	5640107	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$780.15
2013	125	7282	5651961	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$612.86
2013	125	7282	5658458	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$1,194.48
2013	125	7282	5667431	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$665.40
2013	126	7291	5628695	Jewish Family & Children's Services-Kosher Food Pantry	05W	LMC	\$4,569.46
2013	126	7291	5658458	Jewish Family & Children's Services-Kosher Food Pantry	05W	LMC	\$3,915.36
2013	126	7291	5667431	Jewish Family & Children's Services-Kosher Food Pantry	05W	LMC	\$1,515.18
2013	139	7314	5654266	Lynn Williams Apartments	05A	LMC	\$1,000.00
2013	158	7300	5650320	Bidwell Training Center/ North Side Old Timers	05D	LMC	\$2,525.42
2013	158	7300	5664611	Bldwell Training Center/ North Side Old Timers	05D	LMC	\$9,474.58
2013	165	7305	5664611	Operation Better Block	05	LMA	\$15,743.81
2013	187	7312	5654266	Reading Is Fundamental	05D	LMC	\$1,500.00
2013	189	7401	5651961	Riverview Towers Apartments	05A	LMC	\$5,000.00
2013	191	7266	5624851	Rosedale Block Cluster	05	LMC	\$15,000.00
2013	195	7316	5634539	St, Michael's and all Angels Lutheran Church	05W	LMC	\$3,500.00
2013	198	7404	5657362	Schenley Heights Community Development Program	05D	LMC	\$5,000.00
2013	203	7272	5622138	Sheraden Community Council	05A	LMC	\$10,000.00
2013	216	7289	5628695	Tree of Hope	05	LMC	\$5,000.00
2013	217	7290	5628695	Tree of Hope	05	LMC	\$10,000.00
2013	226	7299	5667431	WPA Police Athletic League/WPA Athletic Association	05D	LMC	\$2,000.00
2013	227	7270	5651961	Western Pa Conservancy	05	LMA	\$2,045.36
2013	230	7276	5622138	Women's Center & Shelter	05C	LMC	\$7,905.06
2013	230	7276	5624851	Women's Center & Shelter	05C	LMC	\$4,779.24
2013	230	7276	5633322	Women's Center & Shelter	05C	LMC	\$5,370.17
2013	230	7276	5647751	Women's Center & Shelter	05C	LMC	\$4,954.25
2013	230	7276	5651961	Women's Center & Shelter	05C	LMC	\$5,171.67
2013	230	7276	5658458	Women's Center & Shelter	05C	LMC	\$5,065.81
2013	231	7275	5622138	Women's Center & Shelter	05C	LMC	\$2,500.00
2013	251	7441	5661573	St. Andrew Lutheran Church/East Carnegie/St. Andrew Lutheran Church	05D	LMC	\$1,500.00
<b>Total</b>							<b>\$2,327,861.28</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	115	4922	5658458	PLANNING AND MANAGEMENT	20		\$3,310.42
2007	191	4954	5608522	COMMUNITY TECHNICAL ASSISTANCE	21A		\$3,000.00
2008	70	5293	5555425	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$250.00
2008	70	5293	5557254	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$264.52
2008	70	5293	5577798	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$296.00
2008	70	5293	5589610	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$800.00
2008	70	5293	5592521	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$3,068.10
2008	70	5293	5608522	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$1,156.50
2008	70	5293	5634539	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	70	5293	5640107	COMMISSION OPERATIONS - FAIR HOUSING	21D		\$10,000.00
2009	103	5756	5559336	PLANNING AND MANAGEMENT	20		\$42,350.34
2009	103	5756	5574745	PLANNING AND MANAGEMENT	20		\$7,285.08
2009	103	5756	5658458	PLANNING AND MANAGEMENT	20		\$5,279.42
2009	109	7237	5611468	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$1,191.00
2009	109	7237	5612020	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$659.25
2009	109	7237	5629793	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$285.75
2009	109	7237	5641023	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$3,659.42
2009	109	7237	5654266	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$20,962.96
2010	127	6033	5555425	ADMINISTRATION-CITY PLANNING	21A		\$943.33
2010	127	6033	5597887	ADMINISTRATION-CITY PLANNING	21A		\$14,500.00
2010	127	6033	5633322	ADMINISTRATION-CITY PLANNING	21A		\$253.11
2010	127	6033	5664611	ADMINISTRATION-CITY PLANNING	21A		\$10,230.00
2010	131	6037	5557254	COMPREHENSIVE PLANNING	20		\$67,436.79
2010	131	6037	5574745	COMPREHENSIVE PLANNING	20		\$25,000.00
2010	134	6040	5574745	PLANNING AND MANAGEMENT	20		\$9,444.58
2010	134	6040	5624851	PLANNING AND MANAGEMENT	20		\$2,759.56
2010	134	6040	5634539	PLANNING AND MANAGEMENT	20		\$7,748.97
2010	134	6040	5651961	PLANNING AND MANAGEMENT	20		\$10,531.69
2010	134	6040	5658458	PLANNING AND MANAGEMENT	20		\$1,897.66
2010	134	6040	5671385	PLANNING AND MANAGEMENT	20		\$6,789.81
2010	136	7355	5654266	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$15,539.11
2010	136	7355	5661573	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$1,191.00
2010	136	7355	5672785	COMMISSION OPERATIONS-FAIR HOUSING	21D		\$2,000.00
2011	1	6446	5567054	ADA Coordinator	21A		\$8,101.76
2011	1	6446	5622393	ADA Coordinator	21A		\$4,195.00
2011	2	6447	5555425	CDBG Administration	21A		\$939.82
2011	2	6447	5557254	CDBG Administration	21A		\$189.00
2011	2	6447	5562101	CDBG Administration	21A		\$1,001.70
2011	2	6447	5628695	CDBG Administration	21A		\$931.47
2011	2	6447	5633322	CDBG Administration	21A		\$40.89
2011	2	6447	5637678	CDBG Administration	21A		\$653.99
2011	2	6447	5658458	CDBG Administration	21A		\$171.15
2011	2	6447	5664611	CDBG Administration	21A		\$620.29
2011	7	7202	5574745	Cultural Heritage Plan	20		\$11,497.34
2011	7	7215	5585111	Cultural Heritage Plan	20		\$21,622.34
2011	7	7215	5611468	Cultural Heritage Plan	20		\$8,377.66
2011	9	6454	5585111	Planning & Management	20		\$18,502.33
2011	9	6454	5589610	Planning & Management	20		\$0.33
2011	9	6454	5600921	Planning & Management	20		\$6,435.16
2011	9	6454	5634539	Planning & Management	20		\$2,169.97
2011	188	7481	5654266	Commission Operations - Fair Housing	21D		\$500.00
2012	6	6863	5555425	CDBG Administration	21A		\$817.11
2012	6	6863	5569480	CDBG Administration	21A		\$138.50
2012	6	6863	5571695	CDBG Administration	21A		\$1,287.75
2012	6	6863	5577798	CDBG Administration	21A		\$762.16
2012	6	6863	5585111	CDBG Administration	21A		\$1,661.72
2012	6	6863	5589610	CDBG Administration	21A		\$457.92
2012	6	6863	5592521	CDBG Administration	21A		\$1,725.95
2012	6	6863	5597887	CDBG Administration	21A		\$548.13
2012	6	6863	5605339	CDBG Administration	21A		\$2,098.00
2012	6	6863	5611468	CDBG Administration	21A		\$1,081.99
2012	6	6863	5613042	CDBG Administration	21A		\$1,197.00
2012	6	6863	5613944	CDBG Administration	21A		\$2,020.47
2012	6	6863	5615935	CDBG Administration	21A		\$357.75
2012	6	6863	5619239	CDBG Administration	21A		\$1,905.61
2012	6	6863	5628695	CDBG Administration	21A		\$37.80







## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw Recapture Amount
CDBG	EN	PITTSBURGH	B81MC420103	\$24,963,000.00	\$0.00	\$24,963,000.00	\$24,963,000.00	\$0.00	\$0.00	\$0.00
			B82MC420103	\$21,361,000.00	\$0.00	\$21,361,000.00	\$21,361,000.00	\$0.00	\$0.00	\$0.00
			B88MC420103	\$15,933,000.00	\$0.00	\$15,933,000.00	\$15,933,000.00	\$0.00	\$0.00	\$0.00
			B89MC420103	\$16,572,000.00	\$0.00	\$16,572,000.00	\$16,572,000.00	\$0.00	\$0.00	\$0.00
			B90MC420103	\$15,872,000.00	\$0.00	\$15,872,000.00	\$15,872,000.00	\$0.00	\$0.00	\$0.00
			B91MC420103	\$17,576,000.00	\$0.00	\$17,576,000.00	\$17,576,000.00	\$0.00	\$0.00	\$0.00
			B92MC420103	\$18,367,000.00	\$0.00	\$18,367,000.00	\$18,367,000.00	\$0.00	\$0.00	\$0.00
			B93MC420103	\$21,031,000.00	\$0.00	\$21,031,000.00	\$21,031,000.00	\$0.00	\$0.00	\$0.00
			B94MC420103	\$23,316,000.00	\$0.00	\$23,316,000.00	\$23,316,000.00	\$0.00	\$0.00	\$0.00
			B95MC420103	\$23,113,000.00	\$0.00	\$23,113,000.00	\$23,113,000.00	\$0.00	\$0.00	\$0.00
			B96MC420103	\$22,422,000.00	\$0.00	\$22,422,000.00	\$22,422,000.00	\$0.00	\$0.00	\$0.00
			B97MC420103	\$21,974,000.00	\$0.00	\$21,974,000.00	\$21,974,000.00	\$0.00	\$0.00	\$0.00
			B98MC420103	\$21,181,000.00	\$0.00	\$21,181,000.00	\$21,181,000.00	\$0.00	\$0.00	\$0.00
			B99MC420103	\$21,309,000.00	\$0.00	\$21,309,000.00	\$21,309,000.00	\$0.00	\$0.00	\$0.00
			B00MC420103	\$21,245,000.00	\$0.00	\$21,245,000.00	\$21,245,000.00	\$0.00	\$0.00	\$0.00
			B01MC420103	\$21,935,000.00	\$0.00	\$21,935,000.00	\$21,935,000.00	\$0.00	\$0.00	\$0.00
			B02MC420103	\$21,875,000.00	\$0.00	\$21,875,000.00	\$21,875,000.00	\$0.00	\$0.00	\$0.00
			B03MC420103	\$20,645,000.00	\$0.00	\$20,645,000.00	\$20,645,000.00	\$0.00	\$0.00	\$0.00
			B04MC420103	\$20,290,000.00	\$0.00	\$20,290,000.00	\$20,290,000.00	\$0.00	\$0.00	\$0.00
			B05MC420103	\$19,141,941.00	\$0.00	\$19,141,941.00	\$19,141,941.00	\$0.00	\$0.00	\$0.00
			B06MC420103	\$17,163,345.00	\$0.00	\$17,163,345.00	\$17,163,345.00	\$0.00	\$0.00	\$0.00
			B07MC420103	\$17,158,500.00	\$0.00	\$17,158,500.00	\$17,158,500.00	\$0.00	\$0.00	\$0.00
			B08MC420103	\$16,490,923.00	\$0.00	\$16,490,923.00	\$16,490,923.00	\$0.00	\$0.00	\$0.00
			B09MC420103	\$16,682,767.00	\$0.00	\$16,682,767.00	\$16,682,767.00	\$0.00	\$0.00	\$0.00
			B10MC420103	\$18,038,480.00	\$0.00	\$18,038,480.00	\$18,038,480.00	\$0.00	\$0.00	\$0.00
			B11MC420103	\$15,037,738.00	\$0.00	\$15,037,738.00	\$15,037,738.00	\$0.00	\$0.00	\$0.00
			B12MC420103	\$13,027,195.00	\$0.00	\$13,027,195.00	\$13,027,195.00	\$4,376,644.22	\$0.00	\$0.00
			B13MC420103	\$13,338,643.00	\$0.00	\$6,100,366.35	\$196,210.72	\$196,210.72	\$7,238,276.65	\$13,142,432.28
			<b>PITTSBURGH Subtotal:</b>	<b>\$537,059,532.00</b>	<b>\$0.00</b>	<b>\$529,821,255.35</b>	<b>\$523,917,099.72</b>	<b>\$4,572,854.94</b>	<b>\$7,238,276.65</b>	<b>\$13,142,432.28</b>
		<b>EN Subtotal:</b>		<b>\$537,059,532.00</b>	<b>\$0.00</b>	<b>\$529,821,255.35</b>	<b>\$523,917,099.72</b>	<b>\$4,572,854.94</b>	<b>\$7,238,276.65</b>	<b>\$13,142,432.28</b>
SL		PITTSBURGH	B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B02MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B03MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			B07MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>SL Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PI		PITTSBURGH	B97MC420103	\$4,109,375.29	\$0.00	\$4,109,375.29	\$4,109,375.29	\$0.00	\$0.00	\$0.00
			B98MC420103	\$3,159,324.17	\$0.00	\$3,159,324.17	\$3,159,324.17	\$0.00	\$0.00	\$0.00
			B99MC420103	\$5,582,255.20	\$0.00	\$5,582,255.20	\$5,582,255.20	\$0.00	\$0.00	\$0.00
			B00MC420103	\$4,729,782.38	\$0.00	\$4,729,782.38	\$4,729,782.38	\$0.00	\$0.00	\$0.00
			B01MC420103	\$6,320,250.00	\$0.00	\$6,320,250.00	\$6,320,250.00	\$0.00	\$0.00	\$0.00

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw Recapture Amount
CDBG	PI	PITTSBURGH	B02MC420103	\$6,299,496.00	\$0.00	\$6,299,496.00	\$6,299,496.00	\$0.00	\$0.00	\$0.00
			B04MC420103	\$3,760,412.00	\$0.00	\$3,760,412.00	\$3,760,412.00	\$0.00	\$0.00	\$0.00
			B05MC420103	\$3,884,695.00	\$0.00	\$3,884,695.00	\$3,884,695.00	\$0.00	\$0.00	\$0.00
			B08MC420103	\$4,027,179.00	\$0.00	\$4,027,179.00	\$4,027,179.00	\$0.00	\$0.00	\$0.00
			B07MC420103	\$4,139,194.00	\$0.00	\$4,139,194.00	\$4,139,194.00	\$0.00	\$0.00	\$0.00
			B08MC420103	\$3,728,457.05	\$0.00	\$3,728,457.05	\$3,728,457.05	\$0.00	\$0.00	\$0.00
			B09MC420103	\$4,193,049.74	\$0.00	\$4,193,049.74	\$4,193,049.74	\$0.00	\$0.00	\$0.00
			B10MC420103	\$2,129,514.04	\$0.00	\$2,129,514.04	\$2,129,514.04	\$0.00	\$0.00	\$0.00
			B11MC420103	\$2,084,186.70	\$0.00	\$2,084,186.70	\$2,084,186.70	\$0.00	\$0.00	\$0.00
			B12MC420103	\$4,035,912.41	\$0.00	\$4,035,912.41	\$4,035,912.41	\$0.00	\$0.00	\$0.00
			B13MC420103	\$4,123,115.33	\$0.00	\$4,123,115.33	\$4,123,115.33	\$2,846,144.33	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$66,306,198.31	\$0.00	\$66,306,198.31	\$66,306,198.31	\$2,846,144.33	\$0.00	\$0.00
CDBG-R	EN	PITTSBURGH	PI Subtotal:	\$66,306,198.31	\$0.00	\$66,306,198.31	\$66,306,198.31	\$2,846,144.33	\$0.00	\$0.00
			B09MY420103	\$4,478,251.00	\$0.00	\$4,478,251.00	\$4,478,251.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$4,478,251.00	\$0.00	\$4,478,251.00	\$4,478,251.00	\$0.00	\$0.00	\$0.00
ESG	EN	PITTSBURGH	EN Subtotal:	\$4,478,251.00	\$0.00	\$4,478,251.00	\$4,478,251.00	\$0.00	\$0.00	\$0.00
			S90MC420002	\$413,000.00	\$0.00	\$413,000.00	\$413,000.00	\$0.00	\$0.00	\$0.00
			S91MC420002	\$407,000.00	\$0.00	\$407,000.00	\$407,000.00	\$0.00	\$0.00	\$0.00
			S92MC420002	\$404,000.00	\$0.00	\$404,000.00	\$404,000.00	\$0.00	\$0.00	\$0.00
			S93MC420002	\$271,000.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	\$0.00	\$0.00
			S94MC420002	\$615,000.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00
			S95MC420002	\$842,000.00	\$0.00	\$842,000.00	\$842,000.00	\$0.00	\$0.00	\$0.00
			S96MC420002	\$585,000.00	\$0.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00
			S97MC420002	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00
			S98MC420002	\$839,000.00	\$0.00	\$839,000.00	\$839,000.00	\$0.00	\$0.00	\$0.00
			S99MC420002	\$756,000.00	\$0.00	\$756,000.00	\$756,000.00	\$0.00	\$0.00	\$0.00
			S00MC420002	\$755,000.00	\$0.00	\$755,000.00	\$755,000.00	\$0.00	\$0.00	\$0.00
			S01MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00
			S02MC420002	\$746,000.00	\$0.00	\$746,000.00	\$746,000.00	\$0.00	\$0.00	\$0.00
			S03MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00
			S04MC420002	\$755,183.00	\$0.00	\$755,183.00	\$755,183.00	\$0.00	\$0.00	\$0.00
			S05MC420002	\$742,084.00	\$0.00	\$742,084.00	\$742,084.00	\$0.00	\$0.00	\$0.00
			S06MC420002	\$736,241.00	\$0.00	\$736,241.00	\$736,241.00	\$0.00	\$0.00	\$0.00
			S07MC420002	\$740,197.00	\$0.00	\$740,197.00	\$740,197.00	\$0.00	\$0.00	\$0.00
			S08MC420002	\$739,298.00	\$0.00	\$739,298.00	\$739,298.00	\$0.00	\$0.00	\$0.00
			S09MC420002	\$734,232.00	\$0.00	\$734,232.00	\$734,232.00	\$0.00	\$0.00	\$0.00
			S10MC420002	\$731,271.00	\$0.00	\$731,271.00	\$731,271.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00
SU		PITTSBURGH	EN Subtotal:	\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00
			S99DC420001	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			S01DC420001	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
			S03DC420001	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00
			S05DC420001	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR01 - HUD Grants and Program Income

Program Type	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
ESG	SU	PITTSBURGH	S07DC420001	\$59,300.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00	\$0.00	\$0.00	\$0.00
			S09DC420001	\$131,303.00	\$0.00	\$131,303.00	\$131,303.00	\$0.00	\$0.00	\$0.00	\$0.00
			E11DC420001	\$209,799.00	\$0.00	\$209,799.00	\$209,799.00	\$0.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$937,402.00	\$0.00	\$937,402.00	\$937,402.00	\$0.00	\$0.00	\$0.00	\$0.00
	AD	SU Subtotal:		\$937,402.00	\$0.00	\$937,402.00	\$937,402.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	PITTSBURGH	E11DC420001	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00
			M92MC420501	\$4,375,000.00	\$772,736.00	\$3,602,264.00	\$3,602,264.00	\$0.00	\$0.00	\$0.00	\$0.00
			M93MC420501	\$2,891,000.00	\$785,681.96	\$2,105,318.04	\$2,105,318.04	\$0.00	\$0.00	\$0.00	\$0.00
	EN	PITTSBURGH	M94MC420501	\$3,248,000.00	\$914,286.00	\$2,333,714.00	\$2,333,714.00	\$0.00	\$0.00	\$0.00	\$0.00
			M95MC420501	\$3,487,000.00	\$961,050.00	\$2,525,950.00	\$2,525,950.00	\$0.00	\$0.00	\$0.00	\$0.00
			M96MC420501	\$3,473,000.00	\$1,060,201.62	\$2,412,798.38	\$2,412,798.38	\$0.00	\$0.00	\$0.00	\$0.00
			M97MC420501	\$3,401,000.00	\$1,316,689.00	\$2,084,311.00	\$2,084,311.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN	PITTSBURGH	M98MC420501	\$3,670,000.00	\$1,028,500.00	\$2,641,500.00	\$2,641,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			M99MC420501	\$3,957,000.00	\$1,326,736.25	\$2,630,263.75	\$2,630,263.75	\$0.00	\$0.00	\$0.00	\$0.00
			M00MC420501	\$3,968,000.00	\$1,469,796.00	\$2,498,204.00	\$2,498,204.00	\$0.00	\$0.00	\$0.00	\$0.00
			M01MC420501	\$4,405,000.00	\$1,101,250.00	\$3,303,750.00	\$3,303,750.00	\$0.00	\$0.00	\$0.00	\$0.00
	EN	PITTSBURGH	M02MC420501	\$4,390,000.00	\$1,097,500.00	\$3,292,500.00	\$3,292,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			M03MC420501	\$4,009,892.00	\$1,102,472.20	\$2,907,419.80	\$2,907,419.80	\$0.00	\$0.00	\$0.00	\$0.00
			M04MC420501	\$4,341,731.00	\$1,014,057.60	\$3,327,673.40	\$3,327,673.40	\$0.00	\$0.00	\$0.00	\$0.00
			M05MC420501	\$3,915,014.00	\$951,772.75	\$2,963,241.25	\$2,963,241.25	\$0.00	\$0.00	\$0.00	\$0.00
PI	EN	PITTSBURGH	M06MC420501	\$3,647,684.00	\$898,457.75	\$2,749,226.25	\$2,749,226.25	\$0.00	\$0.00	\$0.00	\$0.00
			M07MC420501	\$3,621,385.00	\$891,883.00	\$2,729,502.00	\$2,729,502.00	\$0.00	\$0.00	\$0.00	\$0.00
			M08MC420501	\$3,477,924.00	\$909,698.25	\$2,568,225.75	\$2,568,225.75	\$0.00	\$0.00	\$0.00	\$0.00
			M09MC420501	\$3,837,999.00	\$1,038,799.90	\$2,799,199.10	\$2,799,199.10	\$0.00	\$0.00	\$0.00	\$0.00
			M10MC420501	\$3,820,559.00	\$1,247,055.90	\$2,573,503.10	\$2,573,503.10	\$0.00	\$0.00	\$0.00	\$0.00
			M11MC420501	\$3,380,954.00	\$1,223,095.40	\$2,157,858.60	\$2,157,858.60	\$0.00	\$0.00	\$0.00	\$0.00
			M12MC420501	\$1,952,340.00	\$523,085.00	\$1,429,255.00	\$796,480.70	\$489,300.06	\$0.00	\$632,774.30	\$0.00
			M13MC420501	\$1,812,740.00	\$503,185.00	\$938,808.89	\$0.00	\$0.00	\$370,746.31	\$1,309,555.00	\$0.00
			PITTSBURGH Subtotal:	\$79,083,222.00	\$22,137,959.58	\$56,945,262.42	\$55,002,933.12	\$489,300.06	\$370,746.31	\$1,942,329.30	\$0.00
			EN Subtotal:	\$79,083,222.00	\$22,137,959.58	\$56,945,262.42	\$55,002,933.12	\$489,300.06	\$370,746.31	\$1,942,329.30	\$0.00
	PI	PITTSBURGH	M05MC420501	\$636,097.78	\$0.00	\$636,097.78	\$636,097.78	\$0.00	\$0.00	\$0.00	\$0.00
			M06MC420501	\$783,402.57	\$0.00	\$783,402.57	\$783,402.57	\$0.00	\$0.00	\$0.00	\$0.00
			M07MC420501	\$391,178.31	\$0.00	\$391,178.31	\$391,178.31	\$0.00	\$0.00	\$0.00	\$0.00
			M08MC420501	\$164,687.38	\$0.00	\$164,687.38	\$164,687.38	\$0.00	\$0.00	\$0.00	\$0.00
			M09MC420501	\$320,182.11	\$0.00	\$320,182.11	\$320,182.11	\$0.00	\$0.00	\$0.00	\$0.00
			M10MC420501	\$712,110.67	\$0.00	\$712,110.67	\$712,110.67	\$0.00	\$0.00	\$0.00	\$0.00
			M11MC420501	\$230,928.23	\$0.00	\$230,928.23	\$230,928.23	\$0.00	\$0.00	\$0.00	\$0.00
			M12MC420501	\$300,836.80	\$28,254.26	\$300,836.80	\$272,582.54	\$0.00	(\$28,254.26)	\$0.00	\$0.00
			M13MC420501	\$309,590.75	\$29,398.33	\$251,938.16	\$280,192.42	\$199,892.42	\$28,254.26	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$3,849,014.60	\$57,652.59	\$3,791,362.01	\$3,791,362.01	\$199,892.42	\$0.00	\$0.00	\$0.00
			PI Subtotal:	\$3,849,014.60	\$57,652.59	\$3,791,362.01	\$3,791,362.01	\$199,892.42	\$0.00	\$0.00	\$0.00

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PA	PITTSBURGH	M12MC420501	\$28,254.26	\$28,254.26	\$43,767.42	\$28,254.26	\$0.00	(\$15,513.16)	\$0.00	\$0.00
			M13MC420501	\$29,398.33	\$0.00	\$13,885.17	\$29,398.33	\$29,398.33	\$15,513.16	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$57,652.59	\$28,254.26	\$57,652.59	\$57,652.59	\$29,398.33	\$0.00	\$0.00	\$0.00
HOPWA	EN	PA Subtotal:									
		PITTSBURGH	PA28H98F017	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PA28H97F018	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PA28H98F002	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PA28H99F002	\$491,000.00	\$0.00	\$491,000.00	\$491,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH00F002	\$497,000.00	\$0.00	\$497,000.00	\$497,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH01F002	\$539,000.00	\$0.00	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH02F002	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH03F002	\$607,000.00	\$0.00	\$607,000.00	\$607,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH04F002	\$626,000.00	\$0.00	\$626,000.00	\$626,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH05F002	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH06F002	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH07F002	\$619,000.00	\$0.00	\$619,000.00	\$619,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH08F002	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH09F002	\$676,967.00	\$0.00	\$676,967.00	\$676,967.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH10F002	\$731,148.00	\$0.00	\$731,148.00	\$731,148.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH11F002	\$729,568.00	\$0.00	\$729,568.00	\$729,568.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH12F002	\$731,171.00	\$0.00	\$731,171.00	\$731,171.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH13F002	\$689,847.00	\$0.00	\$689,847.00	\$510,843.46	\$210,584.34	\$0.00	\$179,003.54	\$0.00
			PITTSBURGH Subtotal:	\$10,730,701.00	\$0.00	\$10,730,701.00	\$10,551,697.46	\$210,584.34	\$0.00	\$179,003.54	\$0.00
HPRP	EN	EN Subtotal:									
		PITTSBURGH	S09MY420002	\$10,730,701.00	\$0.00	\$10,730,701.00	\$10,551,697.46	\$210,584.34	\$0.00	\$179,003.54	\$0.00
				\$6,848,936.00	\$0.00	\$6,848,936.00	\$6,848,936.00	\$0.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$6,848,936.00	\$0.00	\$6,848,936.00	\$6,848,936.00	\$0.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:	\$6,848,936.00	\$0.00	\$6,848,936.00	\$6,848,936.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE				\$722,247,360.91	\$22,223,866.43	\$693,438,816.37	\$685,784,074.21	\$8,348,174.42	\$7,609,022.96	\$15,263,765.12	\$0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
PITTSBURGH, PA

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REPORT FOR CPD PROGRAM CDBG, HESG, HOPWA, HOME  
PGM YR 2013

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	1	Pittsburgh Community Services-Safety	7451	test	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7526	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	Open	CDBG	\$70,000.00	\$0.00	\$70,000.00
	2	Project Total Pittsburgh Community Services-Hunger	7525	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	Open	CDBG	\$70,000.00	\$0.00	\$70,000.00
							\$250,000.00	\$31,740.03	\$218,259.97
	3	Project Total Urban League Hunger Services Network	7315	Urban League of Greater Pittsburgh - Hunger Services	Open	CDBG	\$42,500.00	\$8,372.43	\$34,127.57
							\$200,000.00	\$137,807.15	\$62,192.85
	4	Project Total Greater Pittsburgh Community Food Bank	7323	Greater Pittsburgh Community Food Bank	Open	CDBG	\$200,000.00	\$137,807.15	\$62,192.85
							\$1,000,000.00	\$713,569.80	\$286,430.20
	5	Project Total CDBG Personnel	7231	CDBG Personnel	Open	CDBG	\$1,000,000.00	\$713,569.80	\$286,430.20
							\$200,000.00	\$160,325.21	\$39,674.79
	8	Project Total Citizen Participation	7434	Citizens Participation & Technical Assistance	Open	CDBG	\$200,000.00	\$160,325.21	\$39,674.79
							\$22,000.00	\$4,500.00	\$17,500.00
	9	Project Total Community Based Organizations	7328	Bloomfield Development Corp-ACCBO	Open	CDBG	\$42,000.00	\$26,115.41	\$15,884.59
							\$22,000.00	\$22,000.00	\$0.00
			7329	Manchester Citizens Corp -ACCBO	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
							\$42,000.00	\$26,000.00	\$16,000.00
			7330	Neighbors in the Strip -ACCBO	Open	CDBG	\$22,000.00	\$7,111.32	\$14,888.68
							\$42,000.00	\$42,000.00	\$0.00
			7332	Fineview Citizens Council-ACCBO	Open	CDBG	\$40,000.00	\$32,333.38	\$7,666.62
							\$20,000.00	\$7,011.10	\$12,988.90
			7333	Hilltop Alliance ACCBO	Open	CDBG	\$28,000.00	\$23,000.00	\$5,000.00
							\$45,000.00	\$10,187.50	\$34,812.50
			7339	Lawrenceville Development Corporation-ACCBO	Open	CDBG	\$10,000.00	\$2,520.28	\$7,479.72
							\$30,333.33	\$6,666.67	\$23,666.66
			7348	Northside Leadership Conference - ACCBO	Open	CDBG	\$25,000.00	\$13,561.82	\$11,438.18
							\$18,000.00	\$4,087.32	\$13,912.68
			7350	Community Alliance of Spring Garden-East	Open	CDBG	\$42,000.00	\$7,406.53	\$34,593.47
							\$34,000.00	\$734.60	\$33,265.40
			7381	Uptown Partners of Pgh/ACCBO	Open	CDBG	\$20,000.00	\$11,535.92	\$8,464.08
							\$20,000.00		

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2013	9	Community Based Organizations	7444	Polish Hill Civic Association	Open	CDBG	\$30,000.00	\$13,061.72	\$16,938.28
			7489	Building United of Southwestern Pennsylvania	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7520	Building United of Southwestern Pennsylvania	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
	10	Project Total					\$626,000.00	\$348,500.23	\$277,499.77
		Urban League Housing Counseling	7377	Urban League - Housing Counseling	Open	CDBG	\$100,000.00	\$91,843.78	\$8,156.22
	12	Project Total					\$100,000.00	\$91,843.78	\$8,156.22
		Cultural Heritage Plan (PRESERVEPGH)	7524	PlaceEconomics	Open	CDBG	\$25,000.00	\$7,269.40	\$17,730.60
	13	Project Total					\$25,000.00	\$7,269.40	\$17,730.60
		ADA Compliance	7358	ADA Coordinator	Open	CDBG	\$25,000.00	\$6,305.00	\$18,695.00
	17	Project Total					\$25,000.00	\$6,305.00	\$18,695.00
		Splash Zones	7238	Splash Zones	Open	CDBG	\$100,000.00	\$77,715.00	\$22,285.00
	18	Project Total					\$100,000.00	\$77,715.00	\$22,285.00
		Senior Community Program	7539	Senior Community Program	Open	CDBG	\$700,000.00	\$558,916.40	\$141,083.60
	20	Project Total					\$700,000.00	\$558,916.40	\$141,083.60
		Neighborhood Employment Centers	7454	Neighborhood Employment Centers	Open	CDBG	\$150,000.00	\$57,292.28	\$92,707.72
	21	Project Total					\$150,000.00	\$57,292.28	\$92,707.72
		Pittsburgh Summer Youth Employment Program	7249	Summer Youth Program	Open	CDBG	\$650,000.00	\$484,050.17	\$165,949.83
	22	Project Total					\$650,000.00	\$484,050.17	\$165,949.83
		Demolition of Condemned Buildings	7241	Demolitions of Condemned Buildings	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
	23	Project Total					\$250,000.00	\$250,000.00	\$0.00
		Firefighting Equipment	7278	Firefighting Equipment	Open	CDBG	\$200,000.00	\$53,610.59	\$146,389.41
	27	Project Total					\$200,000.00	\$53,610.59	\$146,389.41
		Play Area Improvements	7343	Play Area Improvements	Open	CDBG	\$218,643.00	\$107,268.89	\$111,374.11
	28	Project Total					\$218,643.00	\$107,268.89	\$111,374.11
		Building Improvements Plan	7522	Building Improvement	Open	CDBG	\$350,000.00	\$4,936.06	\$345,063.94
	34	Project Total					\$350,000.00	\$4,936.06	\$345,063.94
		Wall, Step, and Fence Program	7453	Wall, Step, and Fence Program	Open	CDBG	\$50,000.00	\$6,891.71	\$43,108.29
	35	Project Total					\$50,000.00	\$6,891.71	\$43,108.29
		Street Resurfacing	7248	Street Resurfacing	Open	CDBG	\$1,232,500.00	\$1,202,739.94	\$29,760.06
	40	Project Total					\$1,232,500.00	\$1,202,739.94	\$29,760.06
		Neighborhood Business and Economic Development	7184	La Prima Espresso - PI	Completed	CDBG	\$85,000.00	\$85,000.00	\$0.00
			7185	Andrew Spochacz - PI	Completed	CDBG	\$65,274.00	\$65,274.00	\$0.00
			7186	\$515 Penn. Inc. - PI	Completed	CDBG	\$18,404.00	\$18,404.00	\$0.00
			7187	URA Admin - PI	Completed	CDBG	\$181,585.00	\$181,585.00	\$0.00
			7188	URA Program Delivery/Public Imp. - PI	Completed	CDBG	\$166,175.00	\$166,175.00	\$0.00
			7189	URA Program Delivery/Econ. Dev. - PI	Completed	CDBG	\$118,565.00	\$118,565.00	\$0.00
			7190	URA Program Delivery/Land Acquis. - PI	Completed	CDBG	\$108,675.00	\$108,675.00	\$0.00
			7191	Fees and Technical Assistance - PI	Completed	CDBG	\$191,421.00	\$191,421.00	\$0.00

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2013	40	Neighborhood Business and Economic Development	7216	Centre Helman Plaza, LLC - PI	Completed	CDBG	\$325,000.00	\$325,000.00	\$0.00
			7217	Nolton Restaurant, LLC - PI	Completed	CDBG	\$12,950.00	\$12,950.00	\$0.00
			7218	Thread, LLC - PI	Open	CDBG	\$75,000.00	\$75,000.00	\$0.00
			7219	A&A Consultants, Inc. - PI	Open	CDBG	\$75,000.00	\$75,000.00	\$0.00
			7220	FLD Confections, LLC - PI	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
			7221	RessQ Technologies, Inc.-PI	Open	CDBG	\$200,000.00	\$200,000.00	\$0.00
			7295	Epiphany Solar Water Systems, LLC -PI	Open	CDBG	\$99,977.00	\$99,977.00	\$0.00
			7296	Lawrenceville Land Company -PI	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
			7297	TCB East Liberty South -PI	Open	CDBG	\$245,320.00	\$245,320.00	\$0.00
			7298	Community Design Center-PI	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00
			7341	5515 Penn, Inc.	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			7422	MyMedCoupons, LLC	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
			7467	Wedgwood Group, L.P. -PI	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
			7468	The Beauty Shoppe, LLC -PI	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
			7469	StartUpLown-PI	Open	CDBG	\$30,700.00	\$30,700.00	\$0.00
			7470	Breakin Enterprises, LLC -PI	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
			7471	MyMedCoupons, LLC -PI	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
			7472	ActivAided Orthotics, LLC -PI	Open	CDBG	\$122,000.00	\$122,000.00	\$0.00
			7473	Historic Deutchtown Development Corporation -PI	Completed	CDBG	\$750.00	\$750.00	\$0.00
			7474	Historic Deutchtown Development Corporation-PI	Completed	CDBG	\$750.00	\$750.00	\$0.00
			7476	16th & Carson Street Partners -PI	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			7477	16th & Carson Street Partners	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			7478	Shannopin's Village, LLC	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			7479	5515 Penn, Inc.	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
			7484	PFEX, Inc. -PI	Open	CDBG	\$56,244.00	\$56,244.00	\$0.00
			7485	Butler Doughboy, LP -PI	Completed	CDBG	\$750.00	\$750.00	\$0.00
			7536	Atmosferiq, Inc.	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
2013	41	Project Total Neighborhood Housing Initiative							
			7207	URA Program Admin/RHDIP-PI	Completed	CDBG	\$2,873,540.00	\$2,873,540.00	\$0.00
			7208	URA Program Delivery/Housing Rehab/RHDIP-PI	Completed	CDBG	\$181,585.00	\$181,585.00	\$0.00
			7209	URA Program Delivery/New Housing/RHDIP-PI	Completed	CDBG	\$218,097.50	\$218,097.50	\$0.00
			7210	URA Program Delivery/Public Improv./RHDIP-PI	Completed	CDBG	\$51,405.00	\$51,405.00	\$0.00
			7211	URA Program Delivery/Land Acquis./RHDIP-PI	Completed	CDBG	\$90,735.00	\$90,735.00	\$0.00
			7213	Single Family/RHDIP-PI	Completed	CDBG	\$33,177.50	\$33,177.50	\$0.00
			7214	Liberty Park Phase I/RHDIP-PI	Completed	CDBG	\$79,652.00	\$79,652.00	\$0.00
			7256	Single Family/Partywall PI	Completed	CDBG	\$40,302.74	\$40,302.74	\$0.00
			7257	Ebony Development, LLC - PI	Completed	CDBG	\$285,560.00	\$285,560.00	\$0.00
			7306	East Liberty Development/351 Omega Street	Completed	CDBG	\$8,114.10	\$8,114.10	\$0.00
			7483	North Side Properties	Completed	CDBG	\$13,935.24	\$13,935.24	\$0.00

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2013	41	Neighborhood Housing Initiative	7493	PHRP Single Family	Completed	CDBG	\$250,276.00	\$250,276.00	\$0.00
			7494	PHRP Single Family	Completed	CDBG	\$276,369.00	\$276,369.00	\$0.00
			7495	PHRP Single Family	Completed	CDBG	\$106,722.25	\$106,722.25	\$0.00
			7496	PHCF/Single Family	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
	43	URA Administration	Project Total				\$1,900,731.33	\$1,900,731.33	\$0.00
			7260	URA CDBG Administration	Completed	CDBG	\$694,760.00	\$694,760.00	\$0.00
			7261	URA Program Delivery/Housing Rehabilitation	Completed	CDBG	\$801,460.00	\$801,460.00	\$0.00
			7262	URA Program Delivery/New Housing Construct.	Completed	CDBG	\$163,680.00	\$163,680.00	\$0.00
			7263	URA Program Delivery/Public Improvement	Completed	CDBG	\$314,160.00	\$314,160.00	\$0.00
			7264	URA Program Delivery/Economic Development	Completed	CDBG	\$132,000.00	\$132,000.00	\$0.00
			7265	URA Program Delivery/Land Acquisition	Completed	CDBG	\$93,940.00	\$93,940.00	\$0.00
			Project Total				\$2,200,000.00	\$2,200,000.00	\$0.00
	44	Afro-American Music Institute (M)	7499	Afro American Music Institute	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
			Project Total				\$10,000.00	\$0.00	\$10,000.00
	51	Beechview Manor (CC)	7407	Beechview Manor	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			Project Total				\$10,000.00	\$10,000.00	\$0.00
	54	Belzhoover Neighborhood Council (CC)	7385	Belzhoover Neighborhood Council	Open	CDBG	\$2,000.00	\$867.99	\$1,132.01
			Project Total				\$2,000.00	\$867.99	\$1,132.01
	55	Bidwell Training Center (M)	7301	Bidwell Training/ North Side Old Timers	Open	CDBG	\$20,000.00	\$14,927.83	\$5,072.17
			Project Total				\$20,000.00	\$14,927.83	\$5,072.17
	56	Big Brothers Big Sisters (CC)	7308	Big Brothers Big Sisters	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
			Project Total				\$4,000.00	\$4,000.00	\$0.00
	57	Bloomfield Citizens Council (M)	7394	Bloomfield Citizens Council	Open	CDBG	\$4,000.00	\$0.00	\$4,000.00
			Project Total				\$4,000.00	\$0.00	\$4,000.00
	58	Bloomfield Citizens Council (CC)	7393	Bloomfield Citizens Council	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
			Project Total				\$2,000.00	\$0.00	\$2,000.00
	59	Bloomfield Development Corporation (CC)	7327	Bloomfield Development Corp-ACCBO	Completed	CDBG	\$16,500.00	\$16,500.00	\$0.00
			Project Total				\$16,500.00	\$16,500.00	\$0.00
	60	Bloomfield Garfield Corporation (M)	7383	Bloomfield- Garfield Corporation	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			Project Total				\$10,000.00	\$10,000.00	\$0.00
	63	Brashear Association (CC)	7537	Brashear Association	Open	CDBG	\$7,000.00	\$0.00	\$7,000.00
			Project Total				\$7,000.00	\$0.00	\$7,000.00
	64	Brighton Heights Meals-On-Wheels (M)	7391	Lutheran Service Society of WPA/Brighton Heights Meals on Wheels	Open	CDBG	\$3,000.00	\$0.00	\$3,000.00
			Project Total				\$3,000.00	\$0.00	\$3,000.00
	65	Brighton Heights Meals-On-Wheels (CC)	7392	Lutheran Service Society of WPA / Brighton Heights Meals on Wheels	Open	CDBG	\$1,500.00	\$0.00	\$1,500.00
			Project Total				\$1,500.00	\$0.00	\$1,500.00



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2013	67	Brightwood Civic Group (CC) Project Total	7437	Brightwood Civic Group	Open	CDBG	\$5,000.00	\$734.59	\$4,265.41
68		Brightwood Civic Group (M) Project Total	7438	Brightwood Civic Group	Open	CDBG	\$5,000.00	\$734.59	\$4,265.41
69		Brookline Christian Food Pantry (CC) Project Total	7293	Brookline Christian Food Pantry/Brookline Blvd United Presbyterian Church	Open	CDBG	\$5,000.00	\$734.59	\$4,265.41
		Project Total					\$10,000.00	\$10,000.00	\$0.00
70		Brookline Meals on Wheels (CC) Project Total	7294	Brookline M.O.W./St Mark's Evangelical Church	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
71		Carnegie Library - Woods Run Branch (CC) Project Total	7505	Carnegie Library - Woods Run Branch	Open	CDBG	\$10,000.00	\$0.00	\$1,000.00
72		Catholic Youth Association (M) Project Total	7457	Catholic Youth Association	Completed	CDBG	\$1,000.00	\$0.00	\$1,000.00
74		Center for Life (M) Project Total	7435	Center For Life d/b/a Center Of Life	Open	CDBG	\$7,000.00	\$7,000.00	\$0.00
75		Center for Life (CC) Project Total	7436	Center For Life d/b/a Center Of Life	Completed	CDBG	\$5,000.00	\$1,000.00	\$4,000.00
76		Center for Victims of Violent Crime/ Pittsburgh Mediation Center (CC) Project Total	7304	Center for Victims of Violent Crime/ Pittsburgh Mediation Center	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
78		Center for Victims of Violence and Crime (M) Project Total	7458	Center for Victims	Open	CDBG	\$12,000.00	\$5,723.00	\$6,277.00
79		Central Northside Neighborhood Council (M) Project Total	7367	Central Northside Neighborhood Council ACCBO	Open	CDBG	\$62,000.00	\$36,024.57	\$25,975.43
80		Children's Museum of Pittsburgh Project Total	7268	Children's Museum of Pittsburgh	Open	CDBG	\$62,000.00	\$36,024.57	\$25,975.43
		Project Total					\$42,000.00	\$37,200.00	\$4,800.00
82		Community Alliance of Spring Garden - East Deutschtown (M) Project Total	7351	Community Alliance of Spring Garden-East Deutschtown	Open	CDBG	\$500.00	\$0.00	\$500.00
		Project Total					\$500.00	\$0.00	\$500.00
83		Community Alliance of Spring Garden - East Deutschtown (CC) Project Total	7352	Community Alliance of Spring Garden -East Deutschtown	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
85		Community Empowerment Association (CC) Project Total	7490	Community Empowerment Association	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
86		Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC) Project Total	7311	Bloomfield-Garfield Corp / Community Garden in Friendship	Open	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
87		Community Human Services (M) Project Total	7498	Community Human Services, Inc.	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00

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2013	87	Project Total					\$7,000.00	\$7,000.00	\$0.00
	90	Creedmoor Court (CC)	7456	Creedmoor Court, Inc.	Completed	CDBG	\$10,424.00	\$10,424.00	\$0.00
	92	Project Total					\$10,424.00	\$10,424.00	\$0.00
	92	Dress for Success (M)	7322	Dress for Success	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
	93	Project Total					\$2,000.00	\$2,000.00	\$0.00
	93	Earthen Vessels (CC)	7504	Earthen Vessels Outreach	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
	94	Project Total					\$2,000.00	\$2,000.00	\$0.00
	94	East Allegheny Community Council (CC)	7503	East Allegheny Community Council, Inc.	Open	CDBG	\$3,000.00	\$0.00	\$3,000.00
	98	Project Total					\$3,000.00	\$0.00	\$3,000.00
	98	East Liberty Development, Inc. (CC)	7389	East Liberty Development, Incorporated	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
	100	Project Total					\$8,000.00	\$8,000.00	\$0.00
	100	Eastside Neighborhood Employment Center (M)	7386	Eastside Neighborhood Employment Center	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
	102	Project Total					\$5,000.00	\$0.00	\$5,000.00
	102	Elder-Ado, Inc. (CC)	7318	Elder-Ado/LifeSpan	Open	CDBG	\$20,000.00	\$9,543.16	\$10,456.84
	103	Project Total					\$20,000.00	\$9,543.16	\$10,456.84
	103	Elder-Ado (M)	7319	Elder-Ado/LifeSpan	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	104	Project Total					\$10,000.00	\$10,000.00	\$0.00
	104	Elliot West End Athletic Association (CC)	7347	Elliot West End Athletic Association	Open	CDBG	\$5,000.00	\$3,758.00	\$1,242.00
	108	Project Total					\$5,000.00	\$3,758.00	\$1,242.00
	108	Finview Citizens Council -ACCB	7334	Finview Citizens Council -ACCB	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
	109	Project Total					\$2,000.00	\$0.00	\$2,000.00
	109	Finview Citizens Council -ACCB	7333	Finview Citizens Council -ACCB	Open	CDBG	\$7,500.00	\$0.00	\$7,500.00
	112	Project Total					\$7,500.00	\$0.00	\$7,500.00
	112	Gwen's Girls	7427	Gwen's Girls	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
	113	Project Total					\$2,000.00	\$2,000.00	\$0.00
	113	Hazelwood Initiative (M)	7409	Hazelwood Initiative	Open	CDBG	\$7,000.00	\$0.00	\$7,000.00
	114	Project Total					\$7,000.00	\$0.00	\$7,000.00
	114	Hazelwood Initiative (CC)	7408	Hazelwood Initiative	Open	CDBG	\$24,500.00	\$0.00	\$24,500.00
	118	Project Total					\$24,500.00	\$0.00	\$24,500.00
	118	Hill House Association (M)	7321	Hill House	Open	CDBG	\$7,500.00	\$0.00	\$7,500.00
	119	Project Total					\$7,500.00	\$0.00	\$7,500.00
	119	Hill House Association (CC)	7320	Hill House	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
	120	Project Total					\$5,000.00	\$0.00	\$5,000.00
	120	Hilltop Alliance (CC)	7338	Hilltop Alliance ACCBO	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
	123	Project Total					\$6,500.00	\$6,500.00	\$0.00
	123	Jewish Community Center (M)	7450	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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2013	123	Project Total							
	124	Jewish Community Center (CC)	7449	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total							
	125	a	7282	Jewish Family & Children's Services - Career Development Center	Open	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total							
	126	a	7291	Jewish Family & Children's Services-Kosher Food Pantry	Completed	CDBG	\$8,000.00	\$6,493.24	\$1,506.76
		Project Total							
							\$8,000.00	\$6,493.24	\$1,506.76
							\$10,000.00	\$10,000.00	\$0.00
	127	b	7281	Jewish Family & Children's Services - Refugee Services	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total							
	130	Kingsley Association (M)	7410	The Kingsley Association	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total							
	132	Lawrenceville-Bloomfield Meals on Wheels (M)	7402	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheels	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total							
							\$3,000.00	\$0.00	\$3,000.00
	133	Lawrenceville Corporation (CC)	7340	Lawrenceville Development -ACCB	Completed	CDBG	\$3,000.00	\$0.00	\$3,000.00
		Project Total							
	134	Lawrenceville United (M)	7428	Lawrenceville United	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total							
	135	Lawrenceville United (CC)	7429	Lawrenceville United	Open	CDBG	\$27,500.00	\$7,406.52	\$20,093.48
		Project Total							
							\$15,000.00	\$7,406.52	\$7,593.48
	138	LSS-Lawrenceville Meals on Wheels (CC)	7403	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheels	Open	CDBG	\$15,000.00	\$7,406.52	\$7,593.48
		Project Total							
							\$2,500.00	\$0.00	\$2,500.00
	139	Lynn Williams Apartments (CC)	7314	Lynn Williams Apartments	Completed	CDBG	\$2,500.00	\$0.00	\$2,500.00
		Project Total							
	144	Mt. Washington CDC (CC)	7396	Mt. Washington Community Development Corporation	Open	CDBG	\$1,000.00	\$1,000.00	\$0.00
		Project Total							
	145	Mt. Washington CDC (M)	7397	Mt. Washington Community Development Corporation	Open	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total							
	148	National Council on Jewish Women (CC)	7527	National Council of Jewish Women	Completed	CDBG	\$10,000.00	\$2,200.16	\$7,799.84
		Project Total							
							\$10,000.00	\$2,200.16	\$7,799.84
	149	Neighborhood Learning Alliance (CC)	7412	Neighborhood Learning Alliance/Wireless Neighborhoods	Open	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total							
							\$25,328.37	\$0.00	\$25,328.37
	150	Neighborhood Learning Alliance: Windgap-Charlerters Sr. Group (CC)	7414	Wireless Neighborhoods/Neighborhood Learning Alliance-Windgap Charlerters Senior Group	Open	CDBG	\$25,328.37	\$0.00	\$25,328.37
		Project Total							
							\$3,375.00	\$0.00	\$3,375.00

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2013	150	Project Total					\$3,375.00	\$0.00	\$3,375.00
	151	Neighbors in the Strip (M)	7331	Neighbors in the Strip -ACCBO	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	153	Project Total					\$5,000.00	\$5,000.00	\$0.00
		Northside Chronicle (CC)	7382	The Northside Chronicle/Northside Community Development Fund	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
	154	Project Total					\$2,000.00	\$2,000.00	\$0.00
		Northside Coalition for Fair Housing (CC)	7349	Northside Leadership Conference	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
	155	Project Total					\$1,500.00	\$1,500.00	\$0.00
		Northside Community Development Fund (CC)	7507	Northside Community Development Fund	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
	157	Project Total					\$2,500.00	\$2,500.00	\$0.00
		Northside Leadership Conference/NS ROX Youth Music (CC)	7463	Northside Leadership Conference/NS Rox Youth Music db/a Northside Leadership Conference	Open	CDBG	\$2,500.00	\$0.00	\$2,500.00
	158	Project Total					\$2,500.00	\$0.00	\$2,500.00
		Northside Old Timers (CC)	7300	Bidwell Training Center/ North Side Old Timers	Open	CDBG	\$12,000.00	\$12,000.00	\$0.00
	164	Project Total					\$12,000.00	\$12,000.00	\$0.00
		Oakland Planning and Development Corporation (CC)	7336	Oakland Planning and Development Corp-ACCBO	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
	165	Project Total					\$6,000.00	\$6,000.00	\$0.00
		Operation Better Block (M)	7305	Operation Better Block	Completed	CDBG	\$15,743.81	\$15,743.81	\$0.00
	166	Project Total					\$15,743.81	\$15,743.81	\$0.00
		PA Connecting Communities (CC)	7313	PA connecting Communities	Open	CDBG	\$4,000.00	\$0.00	\$4,000.00
	167	Project Total					\$4,000.00	\$0.00	\$4,000.00
		Pennsylvania Resource Council (CC)	7280	Pennsylvania Resource Council	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
	170	Project Total					\$10,000.00	\$0.00	\$10,000.00
		Persad Center (M)	7388	Persad Center	Open	CDBG	\$5,000.00	\$1,499.98	\$3,500.02
	171	Project Total					\$5,000.00	\$1,499.98	\$3,500.02
		Persad Center (CC)	7387	Persad Center	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
	172	Project Total					\$2,000.00	\$2,000.00	\$0.00
		Pittsburgh Action Against Rape (M)	7378	Pittsburgh Action Against Rape	Open	CDBG	\$60,000.00	\$0.00	\$60,000.00
	173	Project Total					\$60,000.00	\$0.00	\$60,000.00
		Pittsburgh Action Against Rape (CC)	7379	Pittsburgh Action Against Rape	Open	CDBG	\$13,000.00	\$0.00	\$13,000.00
	174	Project Total					\$13,000.00	\$0.00	\$13,000.00
		Pittsburgh AIDS Taskforce (CC)	7460	Pittsburgh AIDS Task Force	Completed	CDBG	\$3,500.00	\$3,500.00	\$0.00
	176	Project Total					\$3,500.00	\$3,500.00	\$0.00
		Pittsburgh Musical Theater (CC)	7511	Pittsburgh Musical Theater	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
	177	Project Total					\$3,000.00	\$3,000.00	\$0.00
		Pittsburgh Parks Conservancy (M)	7462	Pittsburgh Parks Conservancy	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
	181	Project Total					\$10,000.00	\$0.00	\$10,000.00
		Polish Hill Civic Association (M)	7446	Polish Hill Civic Association	Open	CDBG	\$6,500.00	\$6,500.00	\$0.00

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2013	181	Project Total					\$6,500.00	\$6,500.00	\$0.00
	182	Polish Hill Civic Association (CC)	7445	Polish Hill Civic Association	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	184	Prevention Point (CC)	7501	Prevention Point Pittsburgh	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
		Project Total					\$2,000.00	\$0.00	\$2,000.00
	185	Prime Stage Theater (CC)	7395	Prime Stage Theatre	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
		Project Total					\$5,000.00	\$0.00	\$5,000.00
	187	Reading is Fundamental of Pittsburgh (CC)	7312	Reading is Fundamental	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		Project Total					\$1,500.00	\$1,500.00	\$0.00
	188	Rebuilding Together Pittsburgh (M)	7448	Rebuilding Together Pittsburgh	Open	CDBG	\$30,000.00	\$6,342.91	\$23,657.09
		Project Total					\$30,000.00	\$6,342.91	\$23,657.09
	189	Riverview Apartments (CC)	7401	Riverview Towers Apartments	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	191	Rosedale Block Cluster, Inc. (M)	7266	Rosedale Block Cluster	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	193	Saint Clair Athletic Association (CC)	7302	Saint Clair Athletic Association	Open	CDBG	\$4,000.00	\$1,580.34	\$2,419.66
		Project Total					\$4,000.00	\$1,580.34	\$2,419.66
	194	Saint John Vianney Parish (CC)	7267	St. John Vianney Parish	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
		Project Total					\$2,000.00	\$0.00	\$2,000.00
	195	a					\$3,500.00	\$3,500.00	\$0.00
		Project Total					\$3,500.00	\$3,500.00	\$0.00
	196	a					\$2,000.00	\$0.00	\$2,000.00
		Project Total					\$2,000.00	\$0.00	\$2,000.00
	198	Schenley Heights Community Development Program (CC)	7404	Schenley Heights Community Development Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	201	Shepherd Wellness Community (CC)	7500	Shepherd Wellness Community	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00
		Project Total					\$5,500.00	\$5,500.00	\$0.00
	202	Sheraden Community Council (M)	7274	Sheraden Community Council	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
		Project Total					\$5,000.00	\$0.00	\$5,000.00
	203	Sheraden Community Council (CC)	7272	Sheraden Community Council	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	205	South Side Community Council (CC)	7400	South Side Community Council	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
		Project Total					\$2,000.00	\$0.00	\$2,000.00
	207	South Side Slopes Neighborhood Association (CC)	7406	South Side Slopes Neighborhood Association	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
		Project Total					\$2,000.00	\$0.00	\$2,000.00
	208	Spring Hill Civic League (CC)	7464	Spring Hill Civic League	Open	CDBG	\$7,000.00	\$0.00	\$7,000.00

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2013									
208		Project Total					\$7,000.00	\$0.00	\$7,000.00
209		Squirrel Hill Health Center (CC)	7426	Squirrel Hill Health Center	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
212		Project Total					\$3,000.00	\$3,000.00	\$0.00
216		Steel City Boxing (CC)	7292	Steel City Boxing	Open	CDBG	\$6,000.00	\$0.00	\$6,000.00
217		Project Total					\$6,000.00	\$0.00	\$6,000.00
221		Tree of Hope (CC)	7289	Tree of Hope	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
222		Project Total					\$5,000.00	\$5,000.00	\$0.00
223		Tree of Hope (M)	7290	Tree of Hope	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
226		Project Total					\$10,000.00	\$10,000.00	\$0.00
227		Troy Hill Citizens Council (M)	7416	Troy Hill Citizens, Inc	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
228		Project Total					\$10,000.00	\$10,000.00	\$0.00
229		Troy Hill Citizens Council (CC)	7415	Troy Hill Citizens, Inc	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
230		Project Total					\$3,000.00	\$3,000.00	\$0.00
231		Uptown Partners of Pittsburgh (CC)	7380	Uptown Partners of Pittsburgh	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
233		Project Total					\$5,000.00	\$5,000.00	\$0.00
234		Western Pennsylvania Athletic Association - Jimmy Cvelic (CC)	7299	WPA Police Athletic League/WPA Athletic Association	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
237		Project Total					\$2,000.00	\$2,000.00	\$0.00
238		Western Pennsylvania Conservancy (M)	7270	Western Pa Conservancy	Open	CDBG	\$95,000.00	\$14,994.58	\$80,005.42
239		Project Total					\$95,000.00	\$14,994.58	\$80,005.42
240		Western Pennsylvania School for Blind Children (CC)	7310	Western Pa School for Blind Children	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
241		Project Total					\$2,000.00	\$0.00	\$2,000.00
242		Wireless Neighborhoods (CC)	7459	Wireless Neighborhoods/Neighborhood Learning Alliances	Open	CDBG	\$3,000.00	\$0.00	\$3,000.00
243		Project Total					\$3,000.00	\$0.00	\$3,000.00
244		a	7276	Women's Center & Shelter	Open	CDBG	\$60,000.00	\$49,339.46	\$10,660.54
245		Project Total					\$60,000.00	\$49,339.46	\$10,660.54
246		b	7275	Women's Center & Shelter	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
247		Project Total					\$2,500.00	\$2,500.00	\$0.00
248		YMCA of Greater Pittsburgh Hazelwood Seeds to Soup (CC)	7506	YMCA of Greater Pgh-Hazelwood Seeds to Soup DIB/A/ YMCA of Greater Pgh	Open	CDBG	\$4,000.00	\$0.00	\$4,000.00
249		Project Total					\$4,000.00	\$0.00	\$4,000.00
250		a	7413	Young Men & Women's African Heritage Association	Open	CDBG	\$5,000.00	\$0.00	\$5,000.00
251		Project Total					\$5,000.00	\$0.00	\$5,000.00
252		Program Administration (10%)	7247	URA Administrative Funds	Open	HOME	\$210,672.33	\$210,672.33	\$0.00
253		Project Total					\$210,672.33	\$210,672.33	\$0.00
254		CHDO Operating (Maximum 5%)	7246	CHDO Operating	Open	HOME	\$14,729.58	\$0.00	\$14,729.58
255			7480	Garfield Phase IV-B	Open	HOME	\$12,000.00	\$9,000.00	\$3,000.00

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2013	238	CHDO Operating (Maximum 5%)	7492	North Side Properties Phase 2	Open	HOME	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$46,729.58	\$29,000.00	\$17,729.58
	239	Rental Housing Development & Improvement Program	7244	RHDIP Unallocated	Open	HOME	\$754,466.00	\$0.00	\$754,466.00
			7466	AUBA	Open	HOME	\$274,006.33	\$113,726.97	\$160,279.36
		Project Total					\$1,028,472.33	\$113,726.97	\$914,745.36
	240	Pittsburgh Housing Construction Fund	7245	PHCF Unallocated	Open	HOME	\$300,000.00	\$0.00	\$300,000.00
		Project Total					\$300,000.00	\$0.00	\$300,000.00
	241	Street Outreach/Emergency Shelter/Homeless Prevention/Rapid Re-Housing/HMIS	7423	HESGP - Shelter	Open	HESG	\$545,223.00	\$45,200.48	\$500,022.52
			7424	HESGP Homeless Prevention	Open	HESG	\$202,575.00	\$9,706.23	\$192,868.77
			7425	HESG- Rapid Rehousing	Open	HESG	\$152,575.00	\$3,251.14	\$149,323.86
			7521	HMIS	Open	HESG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$950,373.00	\$58,157.85	\$892,215.15
	242	Housing Opportunities for Persons with AIDS	7361	Administration	Open	HOPWA	\$12,744.00	\$9,558.00	\$3,186.00
			7362	Housing Information and Referral	Open	HOPWA	\$1,000.00	\$0.00	\$0.00
			7363	Tenant Based Rental Assistance	Open	HOPWA	\$532,827.00	\$381,165.73	\$151,661.27
			7364	Short-term Rent, Mortgage and Utility	Open	HOPWA	\$139,876.00	\$117,432.44	\$22,443.56
			7365	SWPAPC Housing Specialist	Open	HOPWA	\$3,400.00	\$1,687.29	\$1,712.71
		Project Total					\$689,847.00	\$510,843.46	\$179,003.54
	249	Elizabeth Seton Center	7346	Elizabeth Seton Center	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	250	Sheraden United Methodist Church/Sheraden United Methodist Kidz Club	7399	Sheraden United Methodist Church Sheraden United Methodist Kidz Club	Open	CDBG	\$6,000.00	\$3,784.70	\$2,215.30
		Project Total					\$6,000.00	\$3,784.70	\$2,215.30
	251	St. Andrews Lutheran Church	7441	St. Andrew Lutheran Church/East Carnegie/St. Andrew Lutheran Church	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
	Project Total					\$1,500.00	\$1,500.00	\$0.00	
Program Total									\$0.00
							\$14,493,285.51	\$11,864,655.35	\$2,628,630.16
							\$950,373.00	\$58,157.85	\$892,215.15
							\$1,585,874.24	\$353,399.30	\$1,232,474.94
							\$689,847.00	\$510,843.46	\$179,003.54
							\$17,719,379.75	\$12,787,055.96	\$4,932,323.79
							\$14,493,285.51	\$11,864,655.35	\$2,628,630.16
							\$950,373.00	\$58,157.85	\$892,215.15
Program Grand Total							\$1,585,874.24	\$353,399.30	\$1,232,474.94
							\$689,847.00	\$510,843.46	\$179,003.54
							\$17,719,379.75	\$12,787,055.96	\$4,932,323.79
Grand Total									

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Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total	TotalH	Accomplishment Narrative	Source Type	Prior Year Flag
2013	0001	Pittsburgh Community Services-Safety	7451	test	200 Ross St Pittsburgh, PA 15219-2010	v	LMA	65.6	05	X	1	1	1/23/2014	0.00	0.00	0.00	0.00	01	0	0	0	0		MC	N
2013	0003	Urban League Hunger Services Network	7315	Urban League of Greater Pittsburgh - Hunger Services	610 Wood St Pittsburgh, PA 15222-2510	operating costs for an emergency food assistance program.	LMC	0	05W	O	1	3	11/18/2013	42,500.00	0.00	0.00	42,500.00	01	2014	178	178	0	(PY14): Subrecipient began drawing funds in April, 2014. As of the end of the end of May, 2014, 178 clients had been served by the Hunger Services program.	MC	N
2013	0004	Greater Pittsburgh Community Food Bank	7323	Greater Pittsburgh Community Food Bank	1 N Linden St Duquesne, PA 15110-1097	Greater Pittsburgh Community Food Bank provides line of credits to local food banks.	LMC	0	05W	O	1	3	11/18/2013	200,000.00	82,200.90	82,200.90	117,799.10	01	2013	8346	8346	12	(PY13): Greater Pittsburgh Community Food Bank provides lines of credit to local neighborhood food banks. Accomplishments entered through Feb 2014 period -EDT	MC	N
2013	0005	CDBG Personnel	7231	CDBG Personnel	,	Personnel cost for the CDBG program.	0	0	21A	O	0	0	9/16/2013	1,000,000.00	592,185.15	592,185.15	407,814.85	0	0	0	0	0		MC	N
2013	0008	Citizen Participation	7434	Citizens Participation & Technical Assistance	,	Provides funding for information, publication, surveys, and programs to encourage citizen participation in Community Development Block grant program.	0	0	21A	O	0	0	1/22/2014	200,000.00	103,240.54	103,240.54	96,759.46	0	0	0	0	0		MC	N
2013	0009	Community Based Organizations	7328	Bloomfield Development Corp-ACCBO	366 Gross St Pittsburgh, PA 15224-2235	Provides operating support to neighborhood groups and community development corporations for community based development activity.	LMA	59.6	19C	O	3	3	11/19/2013	22,000.00	2,500.00	2,500.00	19,500.00	09	2013	0	0	0	(PY13): Operating support to a Community Development Corporation that is carrying out the following ACCBO eligible activities: beginning the early stages of facilitating a senior housing development, community consensus building around neighborhood development prospects, ongoing facilitation of infill development opportunities.	MC	N
2013	0009	Community Based Organizations	7329	Manchester Citizens Corp -ACCBO	1319 Allegheny Ave Pittsburgh, PA 15233-1531	Provides neighborhood groups and community development corporations for economic activities	LMA	61.5	19C	O	3	3	11/19/2013	42,000.00	8,076.93	8,076.93	33,923.07	09	2013	0	0	0	(PY13): Operating expenses for a nonprofit organization to carry out a facilitator role in neighborhood development activities. The capacity support enables the organization to work with real estate developers, market the Manchester neighborhood, and carry out various other community based development activities.	MC	N
2013	0009	Community Based Organizations	7330	Neighbors in the Strip -ACCBO	1212 Smallman St Pittsburgh, PA 15222-4208	Provides neighborhood groups and community development corporations for economic activities	LMA	52.7	19C	C	3	3	11/19/2013	22,000.00	18,519.17	18,519.17	3,480.83	09	2013,2014	0,0	0	0	(PY13): Funds provide operating support that enables Neighbors in the Strip to carry out various neighborhood development facilitation activities in the Strip District. The operating support is applied to staff that works on the following activities: residential development facilitation, commercial development (Pittsburgh Public Market expansion/move), business retention, development of a Strip District traffic model, community consensus building.. (PY14): Funds provide operating support that enables Neighbors in the Strip to carry out various neighborhood development facilitation activities in the Strip District. The operating support is applied to staff that works on the following activities: residential development facilitation, commercial development (Pittsburgh Public Market expansion/move), business retention, development of a Strip District traffic model, community consensus building.	MC	N
2013	0009	Community Based Organizations	7332	Fineview Citizens Council-ACCBO	21 Lanark St Pittsburgh, PA 15214-4023	Provides neighborhood groups and community development corporations for economic activities	LMA	66.8	19C	O	3	3	11/19/2013	20,000.00	0.00	0.00	20,000.00	09	0	0	0	0		MC	N
2013	0009	Community Based Organizations	7335	Oakland Planning and Development Corp-ACCBO	235 Atwood St Pittsburgh, PA 15213-4052	Provides funding to neighborhood groups and community development corporations for economic activities	LMA	70.8	19C	O	3	3	11/19/2013	42,000.00	14,000.00	14,000.00	28,000.00	09	2013,2014	0,0	0	0	(PY13): Operating support to a community development corporation for the facilitation of various neighborhood development activities. The operating support enables OPDC to carry out the following activities: 2025 Housing Study implementation, housing rehab and sale, employer assisted housing program, home improvement for seniors, commercial streetface improvement program, public space improvement, transportation planning activities, green-up activities. (PY14): Operating support to a community development corporation for the facilitation of various neighborhood development activities. The operating support enables OPDC to carry out the following activities: 2025 Housing Study implementation, housing rehab and sale, employer assisted housing program, home improvement for seniors, commercial streetface improvement program, public space improvement, transportation planning activities, green-up activities.	MC	N
2013	0009	Community Based Organizations	7337	Hilltop Alliance ACCBO	512 Brownsville Rd Pittsburgh, PA 15210-2253	Provides funding to neighborhood groups and community development corporations for economic activities	LMA	60.4	19C	O	3	3	11/19/2013	22,000.00	2,907.52	2,907.52	19,092.48	09	2013	0	0	0	(PY13): Operating support to a nonprofit community based organization that is facilitating development activities in Hilltop communities including Beltzhoover, Allentown, Knoxville, St. Clair Village. Primary accomplishments include the facilitation of a residential property improvement program and development of the former St. Clair Village site into a sustainable farm.	MC	N



2013	0009	Community Based Organizations	7339	Lawrenceville Development Corporation-ACCBO	100 43rd St Pittsburgh, PA 15201-3100	Provides funding to neighborhood groups and community development corporations for economic activities	LMA	62.7	19C	O	3	3	11/19/2013	42,000.00	26,370.78	26,370.78	15,629.22	09	2013,2014	0,0	0	0	(PY13): Funding provided in the form of operating support to neighborhood based development organizations carrying out both residential and commercial development activities in CDBG eligible areas. Lawrenceville Corporation activities include neighborhood plan implementation, land use planning, conducting a housing/real estate development strategy around Doughboy Square, market vacant property to appropriate developers, residential facade program administration, combat vacancy throughout the neighborhood, business retention activities and business recruitment action. (PY14): Funding provided in the form of operating support to neighborhood based development organizations carrying out both residential and commercial development activities in CDBG eligible areas. Lawrenceville Corporation activities include neighborhood plan implementation, land use planning, conducting a housing/real estate development strategy around Doughboy Square, market vacant property to appropriate	MC	N
2013	0009	Community Based Organizations	7348	Northside Leadership Conference - ACCBO	4 Allegheny Ctr Ste 601 Suite 601 Pittsburgh, PA 15212-5227	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	59.7	19C	O	3	3	11/22/2013	40,000.00	17,833.36	17,833.36	22,166.64	09	2013,2014	0,0	0	0	(PY13): Operating support for a community development corporation carrying out various activities in Northside neighborhoods. The operating support enables NSLC to carrying out the following activities: commercial and residential rehab activities, providing umbrella support to various small community organizations, streetscape improvements, Allegheny West Renewed! initiative, marketing of neighborhood assets and and NSLC rehab projects, Historic Deutschtown gateway project, facilitation between neighborhood groups and interested developers, community consensus building. (PY14): Operating support for a community development corporation carrying out various activities in Northside neighborhoods. The operating support enables NSLC to carrying out the following activities: commercial and residential rehab activities, providing umbrella support to various small community organizations, streetscape improvements, Allegheny West Renewed! initiative, marketing of	MC	N
2013	0009	Community Based Organizations	7350	Community Alliance of Spring Garden-East Deutschtown-ACCBO	810 Tripoli St Pittsburgh, PA 15212-5035	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	55.1	19C	O	3	2	11/22/2013	20,000.00	143.89	143.89	19,856.11	09	2013	0	0	0	(PY13): Operating support that provides capacity to the organization for the execution of the following ACCBO activities: 1. Gateway Beautification Plan and Implementation 2. Housing Initiatives: Combating the ongoing abandonment and vacancy issue in the neighborhood by acquiring and rehabbing abandoned structures 3. Marking and Communication efforts.	MC	N
2013	0009	Community Based Organizations	7381	Uptown Partners of Pgh/ACCBO	710 5th Ave Ste 1000 Suite 1000 Pittsburgh, PA 15219-3000	Provide funding to neighborhood groups and community development corporations for economic activities.	LMA	80.2	19C	O	1	3	1/6/2014	28,000.00	19,262.50	19,262.50	8,737.50	09	2013,2014	0,0	0	0	(PY13): Operating support that enables a nonprofit, community development corporation to carry out various development activities in the Uptown neighborhood. These activities include the following: Transit Oriented Development strategy development, housing development facilitation, active promotion and marketing of URA services/products, neighborhood green-up activities and neighborhood clean-ups. (PY14): Operating support that enables a nonprofit, community development corporation to carry out various development activities in the Uptown neighborhood. These activities include the following: Transit Oriented Development strategy development, housing development facilitation, active promotion and marketing of URA services/products, neighborhood green-up activities and neighborhood clean-ups.	MC	N
2013	0009	Community Based Organizations	7384	Bloomfield-Garfield Corporation	5149 Penn Ave Pittsburgh, PA 15224-1625	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	65	19C	O	2	2	1/6/2014	45,000.00	10,187.50	10,187.50	34,812.50	09	2013	0	0	0	(PY13): Operating support that enables a nonprofit, community development corporation to carry out various development activities in the Uptown neighborhood. These activities include the following: first party housing development activities, housing development facilitation with outside partners, business retention, business recruitment, improvement of the Penn Avenue commercial corridor and neighborhood marketing.	MC	N
2013	0009	Community Based Organizations	7390	East Liberty Development, Incorporated	100 Sheridan Ave Fourth Floor Pittsburgh, PA 15202-3620	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	68.5	19C	C	1	1	1/6/2014	45,000.00	45,000.00	45,000.00	0.00	09	2013	0	0	0	(PY13): Operating support to build the capacity of a community based organization that facilitates various development activities. This capacity building support enables the organization to carry out the following: economic development, planning activities, facilitating green development, implementation of the community plan, private development facilitation, neighborhood advocacy.	MC	N

2013	0009	Community Based Organizations	7398	Mt. Washington Community Development Corporation	301 Shiloh St Pittsburgh, PA 15211-1625	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	54	19C	O	3	3	1/6/2014	10,000.00	0.00	0.00	10,000.00	09	2014	0	0	0	(PY14): Operating support for a neighborhood based organizations that facilitates residential and commercial development in Mt. Washington. Activities include rehabilitation of residential property in Mt. Washington, implementing the 10 year housing strategy, business recruitment and business retention.	MC	N
																						(PY13): Funds providing organization support to Community Based Organizations for the facilitation of various development activities. Hazelwood Initiative is receiving operating support to assist in carrying out Mainstreet Revitalization, streetscape improvements, intersection improvement, facade program marketing, brownfield redevelopment, facilitation of building rehab via URA programs, TRID planning, housing development (rehab and resale) and neighborhood greening activities.. (PY14): Funds providing organization support to Community Based Organizations for the facilitation of various development activities. Hazelwood Initiative is receiving operating support to assist in carrying out Mainstreet Revitalization, streetscape improvements, intersection improvement, facade program marketing, brownfield redevelopment, facilitation of building rehab via URA programs, TRID planning, housing development (rehab and resale) and neighborhood greening activities.	MC	N	
2013	0009	Community Based Organizations	7405	Hazelwood Initiative	5344 2nd Ave Pittsburgh, PA 15207-1774	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	68.8	19C	O	3	3	1/8/2014	37,000.00	21,666.67	21,666.67	15,333.33	09	2013,2014	0,0	0	0		MC	N
2013	0009	Community Based Organizations	7411	The Kingsley Association	6435 Frankstown Ave Pittsburgh, PA 15206-4055	Provides funding to neighborhood groups and community development corporations for economic activities.	LMC	0	05A	O	1	3	1/8/2014	25,000.00	0.00	0.00	25,000.00	01	0	0	0	0	MC	N	
																						(PY13): Capacity building of a neighborhood organization through operating support. The operating support enables the organization to carry out the following community based development services: 1. Housing Initiative: Troy Hill Citizens is actively combating the increasing vacancies through a housing initiative that employ City resources and outreach to responsible investors. 2. Greening and Beautification: The organization is currently working on the implementation of their Greening Plan through neighborhood clean-up activities and the installation of beautification items at the gateways. 3. Neighborhood Marketing and Communication: Operating support provided to the organization for the community newsletter, and the promotion of neighborhood events and homeowner activities.	MC	N	
2013	0009	Community Based Organizations	7417	Troy Hill Citizens, Inc.	1619 Lowrie St Pittsburgh, PA 15212-4331	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	53.2	19C	O	1	3	1/8/2014	18,000.00	4,087.32	4,087.32	13,912.68	09	2013	0	0	0		MC	N
																						(PY13): Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Cost will be used partially for salaries and operating. Also violence reduction activities.	MC	N	
2013	0009	Community Based Organizations	7439	Brightwood Civic Group	3127 Brighton Rd Pittsburgh, PA 15212-2456	Housing development activities in Brightwood.	LMA	59.3	19C	O	2	3	1/22/2014	34,000.00	0.00	0.00	34,000.00	09	0	0	0	0	MC	N	
2013	0009	Community Based Organizations	7440	Hill Community Development Corporation	2015 Centre Ave Pittsburgh, PA 15219-6333	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	73.3	19C	O	1	1	1/22/2014	20,000.00	0.00	0.00	20,000.00	09	0	0	0	0	MC	N	
																						(PY13): Operating support to build the capacity of a community based organization that facilitates various development activities. This capacity building support enables the organization to carry out the following: housing/commercial revitalization (major fire site rehabilitation), assist property owners with renovations of their properties, steer transportation policy, traffic planning, pedestrian safety, gateway development activities, hold community consensus building events.. (PY14): Operating support to build the capacity of a community based organization that facilitates various development activities. This capacity building support enables the organization to carry out the following: housing/commercial revitalization (major fire site rehabilitation), assist property owners with renovations of their properties, steer transportation policy, traffic planning, pedestrian safety, gateway development activities, hold community consensus building events.	MC	N	
2013	0009	Community Based Organizations	7444	Polish Hill Civic Association	3060 Brereton St Pittsburgh, PA 15219-3866	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	66.8	19C	O	1	3	1/22/2014	30,000.00	881.26	881.26	29,118.74	09	2013,2014	0,0	0	0		MC	N
2013	0009	Community Based Organizations	7489	Building United of Southwestern Pennsylvania	,	Provides funding to neighborhood groups and community development corporations for economic activities.	0	0	19C	X	0	0	2/27/2014	0.00	0.00	0.00	0.00	0	0	0	0	0	MC	N	
2013	0010	Urban League Housing Counseling	7377	Urban League - Housing Counseling	,	Provides funding for comprehensive housing counseling services to low and moderate income City residents	0	0	21D	O	0	0	1/3/2014	100,000.00	82,045.80	82,045.80	17,954.20	0	0	0	0	0	MC	N	
2013	0013	ADA Compliance	7358	ADA Coordinator	,	Salary costs of staff position for Americans With Disabilities Act Coordinator.	0	0	21A	O	0	0	12/3/2013	25,000.00	1,630.00	1,630.00	23,370.00	0	0	0	0	0	MC	N	
2013	0017	Splash Zones	7238	Splash Zones	414 Grant St Pittsburgh, PA 15219-2409	To Construct aquatic parks	LMA	53	03F	O	1	3	9/23/2013	100,000.00	77,715.00	77,715.00	22,285.00	11	0	0	0	0	MC	N	
2013	0020	Neighborhood Employment Centers	7454	Neighborhood Employment Centers	414 Grant St Pittsburgh, PA 15219-2409	Provides funding for employment and business development support services with on the job training subsidies.	LMA	69.6	18B	O	3	3	1/28/2014	150,000.00	35,219.58	35,219.58	114,780.42	08	0	0	0	0	MC	N	

2013	0021	Pittsburgh Summer Youth Employment Program	7249	Summer Youth Program	414 Grant St 414 Grant Street Pittsburgh, PA 15219-2409	Program(s) for youth during summer months.	LMC	0	05D	O	3	3	9/30/2013	650,000.00	477,393.77	477,393.77	172,606.23	01	2013	317	317	0	(PY13): Provide summer employment opportunities to low-income high-school aged youth.  Accomplishments entered for Summer 2013.	MC	N
2013	0022	Demolition of Condemned Buildings	7241	Demolitions of Condemned Buildings	200 Ross St Building Inspection Department Pittsburgh, PA 15219-2010	Removal of condemned buildings	LMA	64	04	C	1	3	9/25/2013	250,000.00	250,000.00	250,000.00	0.00	10	2012	0	0	0	(PY12):	MC	N
2013	0023	Firefighting Equipment	7278	Firefighting Equipment	200 Ross St Bugbear of Fire 5th Floor Civic Building Pittsburgh, PA 15219-2010	Provides funding for the purchase of fire equipment needed to enhance public safety, and to comply with established standards.	LMA	55.9	03O	O	1	3	10/30/2013	200,000.00	53,610.59	53,610.59	146,389.41	11	0	0	0	0	MC	N	
2013	0027	Play Area Improvements	7343	Play Area Improvements	414 Grant St Public Works 6th floor Pittsburgh, PA 15219-2409	Provides funding for the repair and rehabilitation of 129 playgrounds in the City.	LMA	64.7	03F	O	1	3	11/22/2013	218,643.00	107,268.89	107,268.89	111,374.11	11	0	0	0	0	MC	N	
2013	0034	Wall, Step, and Fence Program	7453	Wall, Step, and Fence Program	414 Grant St Ste 6 6th Floor Pittsburgh, PA 15219-2416	Provides funding for the rehabilitation and repairs to City-owned walls, steps, and fences.	LMA	56.3	03	O	1	3	1/27/2014	50,000.00	6,891.71	6,891.71	43,108.29	11	0	0	0	0	MC	N	
2013	0035	Street Resurfacing	7248	Street Resurfacing	414 Grant St Pittsburgh, PA 15219-2409	Street resurfacing in CDBG areas	LMA	54.5	03K	O	1	3	9/30/2013	1,232,500.00	1,120,917.64	1,120,917.64	111,582.36	01	0	0	0	0	MC	N	
2013	0040	Neighborhood Business and Economic Development	7184	La Prima Espresso - PI	1500 Chateau St Pittsburgh, PA 15233-1317	A loan to purchase property and to expand the wholesale and office operations of a coffee distributor.	LMJ	0	18A	C	3	3	5/24/2013	85,000.00	85,000.00	85,000.00	0.00	13	2013	3	3	0	(PY13): Three new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7185	Andrew Spochacz - PI	1535 Broadway Ave Pittsburgh, PA 15216-3748	A loan to renovate and equip a salon and spa.	LMJ	0	18A	C	3	3	5/24/2013	65,274.00	65,274.00	65,274.00	0.00	13	2013	3	3	0	(PY13): Three new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7186	5515 Penn, Inc. - PI	5654 Butler St Pittsburgh, PA 15201-2327	A loan to purchase a commercial building for renovation.	LMJ	0	18A	C	3	3	5/28/2013	18,404.00	18,404.00	18,404.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7187	URA Admin - PI	,	Funds were used to cover a portion of the cost to administer Community Development Block Grant programs.	0	0	21A	C	0	0	5/28/2013	181,585.00	181,585.00	181,585.00	0.00	0	0	0	0	MC	N		
2013	0040	Neighborhood Business and Economic Development	7188	URA Program Delivery/Public Imp. - PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover staff costs related to street improvements.	LMA	74.2	03K	C	1	3	5/28/2013	166,175.00	166,175.00	166,175.00	0.00	01	2013	0	0	0	(PY13): Three thousand six hundred ninety two people served to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7189	URA Program Delivery/Econ. Dev. - PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover staff costs related to the assistance to for profit entities.	LMJ	0	18A	C	3	3	5/28/2013	118,565.00	118,565.00	118,565.00	0.00	13	2013	2	2	0	(PY13): Two new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7190	URA Program Delivery/Land Acquis. - PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover staff costs related to the acquisition of real property to carry out Community Development Block Grant programs.	LMA	71.7	01	C	1	3	5/24/2013	108,675.00	108,675.00	108,675.00	0.00	01	2013	0	0	0	(PY13): 991 persons have been served to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7191	Fees and Technical Assistance - PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to provide technical assistance to potential and existing borrowers and to pay fees associated with debt collection and the development of debt instruments.	LMJ	0	18B	C	3	3	5/24/2013	191,421.00	191,421.00	191,421.00	0.00	13	2013	2	2	0	(PY13): Two new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7216	Centre Heldman Plaza, LLC - PI	1860 Centre Ave Pittsburgh, PA 15219-4369	A grant to purchase equipment for a new supermarket.	LMJ	0	18A	C	3	3	7/26/2013	325,000.00	325,000.00	325,000.00	0.00	13	2013	6	6	0	(PY13):	MC	N
2013	0040	Neighborhood Business and Economic Development	7217	Notion Restaurant, LLC - PI	128 S Highland Ave Pittsburgh, PA 15206-3931	A loan to provide working capital for the relocation of a restaurant.	LMJ	0	18A	C	3	3	7/26/2013	12,950.00	12,950.00	12,950.00	0.00	13	2013	3	3	0	(PY13): Three new jobs created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7218	Thread, LLC - PI	6014 Penn Ave Pittsburgh, PA 15206-3923	A loan to provide working capital for a trash recycling firm.	LMJ	0	18A	O	3	3	7/26/2013	75,000.00	75,000.00	75,000.00	0.00	13	2013	1	1	0	(PY13): One new job created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7219	A&A Consultants, Inc. - PI	707 East St Pittsburgh, PA 15212-4901	A loan to provide working capital for the expansion of an engineering firm.	LMJ	0	18A	O	3	3	7/26/2013	75,000.00	75,000.00	75,000.00	0.00	13	2013	3	3	0	(PY13): Three new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7220	FLD Confections, LLC - PI	5387 Forbes Ave Pittsburgh, PA 15217-1165	A loan to provide equipment and working capital for a new French bakery.	LMJ	0	18A	C	3	3	7/26/2013	70,000.00	70,000.00	70,000.00	0.00	13	2013	3	3	0	(PY13): Three new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7221	RessQ Technologies, Inc.-PI	111 N Whitfield St Pittsburgh, PA 15206-3003	A loan to provide working capital to retain and engage personnel for marketing, sales and product development for a sports software development firm.	LMJ	0	18A	O	3	3	7/26/2013	200,000.00	200,000.00	200,000.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7295	Epiphany Solar Water Systems, LLC - PI	187 36th St Pittsburgh, PA 15201-1955	A loan to purchase equipment and to provide working capital for a water treatment firm.	LMJ	0	18A	O	3	3	2/20/2014	99,977.00	99,977.00	99,977.00	0.00	13	0	0	0	0	MC	N	
2013	0040	Neighborhood Business and Economic Development	7296	Lawrenceville Land Company -PI	4047 Penn Ave Pittsburgh, PA 15224-1333	A loan to pay renovation and soft costs for a commercial building.	LMJ	0	18A	O	3	3	2/20/2014	100,000.00	100,000.00	100,000.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7297	TCB East Liberty South -PI	5801 Penn Ave Pittsburgh, PA 15206-3816	A loan to pay a portion of the acquisition costs for a commercial condominium.	LMJ	0	18A	O	3	3	2/20/2014	245,320.00	245,320.00	245,320.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7298	Community Design Center -PI	,	Funds were used to pay staffing costs to the Community Design Center for the planning and design of renovation projects in targeted low and moderate income neighborhoods.	0	0	20	C	0	0	2/20/2014	120,000.00	120,000.00	120,000.00	0.00	0	0	0	0	MC	N		
2013	0040	Neighborhood Business and Economic Development	7341	5515 Penn, Inc.	5654 Butler St Pittsburgh, PA 15201-2327	A loan to improve the facade of a commercial building.	LMJ	0	18A	C	3	3	12/6/2013	30,000.00	30,000.00	30,000.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7422	MyMedCoupons, LLC	6101 Penn Ave Pittsburgh, PA 15206-3926	A loan to provide working capital for a medical service firm.	LMJ	0	18A	O	3	3	1/28/2014	100,000.00	100,000.00	100,000.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7467	Wedgwood Group, L.P. -PI	6026 Broad St Pittsburgh, PA 15206-3010	A loan to pay equipment and soft costs related to the establishment of a business incubator.	LMJ	0	18A	C	3	3	3/5/2014	18,000.00	18,000.00	18,000.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7468	The Beauty Shoppe, LLC -PI	6101 Penn Ave Pittsburgh, PA 15206-3926	A loan to provide furnishings and fixtures for a hair salon.	LMJ	0	18A	O	3	3	3/5/2014	25,000.00	25,000.00	25,000.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7469	StartUptown -PI	1727 Boulevard Of The Allies Pittsburgh, PA 15219-5913	A loan to provide working capital, furnishings and fixtures for coworking incubator space.	LMJ	0	18A	O	3	3	3/5/2014	30,700.00	30,700.00	30,700.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7470	Breakin Enterprises, LLC -PI	188 43rd St Pittsburgh, PA 15201-3152	A loan to provide furniture, fixtures, equipment and working capital for a single screen movie theatre and bottle shop.	LMJ	0	18A	O	3	3	3/5/2014	150,000.00	150,000.00	150,000.00	0.00	13	2013	2	2	0	(PY13): Two new jobs have been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7471	MyMedCoupons, LLC -PI	6101 Penn Ave Pittsburgh, PA 15206-3926	A loan to provide working capital for a medical service firm.	LMJ	0	18A	O	3	3	3/5/2014	25,000.00	25,000.00	25,000.00	0.00	13	0	0	0	0	MC	N	
2013	0040	Neighborhood Business and Economic Development	7472	ActivAided Orthotics, LLC -PI	700 River Ave Pittsburgh, PA 15212-5915	A loan to provide working capital for the manufacturer of a flexible back brace.	LMJ	0	18A	O	3	3	3/5/2014	122,000.00	122,000.00	122,000.00	0.00	13	0	0	0	0	MC	N	
2013	0040	Neighborhood Business and Economic Development	7473	Historic Deutschtown Development Corporation -PI	431 E Ohio St Pittsburgh, PA 15212-5559	A grant to rehabilitate the facade of a commercial building.	LMJ	0	18A	C	3	3	3/5/2014	750.00	750.00	750.00	0.00	13	2013	1	1	0	(PY13): One new job created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7474	Historic Deutschtown Development Corporation-PI	433 E Ohio St Pittsburgh, PA 15212-5559	A grant to rehabilitate the facade of a commercial building.	LMJ	0	18A	C	3	3	3/5/2014	750.00	750.00	750.00	0.00	13	2013	1	1	0	(PY13): One new job has been created to date.	MC	N
2013	0040	Neighborhood Business and Economic Development	7476	16th & Carson Street Partners -PI	1601 E Carson St Pittsburgh, PA 15203-1703	A grant to rehabilitate the facade of a commercial building.	LMJ	0	18A	C	3	3	3/5/2014	1,500.00	1,500.00	1,500.00	0.00	13	2013	1	1	0	(		

2013	0041	Neighborhood Housing Initiative	7209	URA Program Delivery/New Housing/RHDIP-PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover staff costs related to the construction of new housing.	LMH	0	12	C	2	2	3/5/2014	51,405.00	51,405.00	51,405.00	0.00	10	2013	1	1	0	(PY13): One unit completed to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7210	URA Program Delivery/Public Improv./RHDIP-PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover staff costs related to public improvements in low and moderate income neighborhoods.	LMA	61.5	03K	C	1	3	3/5/2014	90,735.00	90,735.00	90,735.00	0.00	01	2013	0	0	0	(PY13): Two thousand nine hundred ninety nine persons served to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7211	URA Program Delivery/Land Acquis./RHDIP-PI	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover staff costs related to the acquisition of blighted property.	LMA	72.2	01	C	1	3	3/5/2014	33,177.50	33,177.50	33,177.50	0.00	01	2013	0	0	0	(PY13): Two thousand fifty one residents served to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7213	Single Family/RHDIP-PI	147 Erin St Pittsburgh, PA 15219-6319	Funds were used to rehabilitate single family homes for low and moderate income persons.	LMH	0	14A	C	2	2	3/5/2014	79,652.00	79,652.00	79,652.00	0.00	10	2013	6	6	0	(PY13): Six homeowners assisted to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7214	Liberty Park Phase II/RHDIP-PI	507 Collins Ave Pittsburgh, PA 15206-2501	Funds were used to rehabilitate a 21 unit residential complex for low and moderate income persons.	LMH	0	14B	C	2	2	8/22/2013	40,302.74	40,302.74	40,302.74	0.00	10	2013	21	21	0	(PY13): Twenty one units completed to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7256	Single Family/Partywall PI	202 W Elizabeth St Pittsburgh, PA 15207-1820	Funds were used to rehabilitate single family housing for low and moderate income persons.	LMH	0	14A	C	2	2	10/31/2013	285,560.00	285,560.00	285,560.00	0.00	10	2013	18	18	0	(PY13): Eighteen low and moderate homeowners have been assisted to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7257	Ebony Development, LLC - PI	2435 Webster Ave Pittsburgh, PA 15219-4250	Funds were used to pay legal fees associated with the rehab of multi-family housing for low and moderate income persons.	LMH	0	14B	C	2	2	10/31/2013	8,114.10	8,114.10	8,114.10	0.00	10	2013	2	2	0	(PY13): Two units rehabbed to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7306	East Liberty Development/351 Omega Street	351 Omega St Pittsburgh, PA 15206-3105	A grant to acquire blighted residential property.	LMA	74.2	01	C	1	3	2/20/2014	13,935.24	13,935.24	13,935.24	0.00	01	2013	0	0	0	(PY13): Three thousand six hundred ninety two persons served to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7483	North Side Properties	843 Brightidge St Pittsburgh, PA 15214-3710	Funds were used to rehabilitate 324 housing units for low and moderate income persons.	LMH	0	14B	C	2	2	2/21/2014	264,800.00	264,800.00	264,800.00	0.00	10	2013	324	324	0	(PY13): Three hundred twenty four units rehabbed to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7493	PHRP Single Family	3334 Webster Ave Pittsburgh, PA 15219-3916	Funds were used to rehab single family homes for low and moderate income persons.	LMH	0	14A	C	2	2	3/5/2014	250,276.00	250,276.00	250,276.00	0.00	10	2013	10	10	0	(PY13): Ten single family homes have been rehabbed to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7494	PHRP Single Family	3356 Webster Ave Pittsburgh, PA 15219-3916	Funds were used to rehab single family homes for low and moderate income persons.	LMH	0	14A	C	2	2	3/5/2014	276,369.00	276,369.00	276,369.00	0.00	10	2013	11	11	0	(PY13): Eleven homes have been rehabbed to date.	MC	N
2013	0041	Neighborhood Housing Initiative	7495	PHRP Single Family	5607 McCandless Ave Pittsburgh, PA 15201-2229	Funds were used to rehab 12 single family homes for low and moderate income persons.	LMH	0	14A	C	2	2	3/5/2014	106,722.25	106,722.25	106,722.25	0.00	10	2013	16	16	0	(PY13): Sixteen single family homes have been rehabbed to date.	MC	N
2013	0043	URA Administration	7260	URA CDBG Administration	,	Funds were used to pay costs associated with the administration of Community Development Block Grant programs.	0	0	21A	C	0	0	10/23/2013	694,760.00	694,760.00	694,760.00	0.00	0	0	0	0	0	MC	N	
2013	0043	URA Administration	7261	URA Program Delivery/Housing Rehabilitation	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover program delivery costs associated with the rehabilitation of multi family housing for low and moderate income persons.	LMH	0	14B	C	2	2	10/23/2013	801,460.00	801,460.00	801,460.00	0.00	10	2013	5	5	0	(PY13): Five units completed to date.	MC	N
2013	0043	URA Administration	7262	URA Program Delivery/New Housing Construct.	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to pay program delivery costs associated with the development of new construction for low and moderate income persons.	LMH	0	12	C	2	2	10/23/2013	163,680.00	163,680.00	163,680.00	0.00	10	2013	1	1	0	(PY13): One new home completed to date.	MC	N
2013	0043	URA Administration	7263	URA Program Delivery/Public Improvement	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover program delivery costs associated with public improvements.	LMA	61.5	03K	C	1	3	10/23/2013	314,160.00	314,160.00	314,160.00	0.00	01	2013	0	0	0	(PY13): Two thousand nine hundred ninety nine persons served to date.	MC	N
2013	0043	URA Administration	7264	URA Program Delivery/Economic Development	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover program delivery costs related to assistance to for profits.	LMJ	0	18A	C	3	3	10/23/2013	132,000.00	132,000.00	132,000.00	0.00	13	2013	4	4	0	(PY13): Four new jobs created to date.	MC	N
2013	0043	URA Administration	7265	URA Program Delivery/Land Acquisition	200 Ross St Pittsburgh, PA 15219-2010	Funds were used to cover program delivery costs associated with the acquisition of real property.	LMA	61.5	01	C	1	3	10/23/2013	93,940.00	93,940.00	93,940.00	0.00	01	2013	0	0	0	(PY13): Eighteen hundred forty residents served to date.	MC	N
2013	0051	Beechview Manor (CC)	7407	Beechview Manor	1926 Pauline Ave Pittsburgh, PA 15216-3566	Replacement of toilets in senior housing with ADA-compliant, energy-efficient models.	LMC	0	05A	C	2	1	1/8/2014	10,000.00	10,000.00	10,000.00	0.00	01	2013	50	50	0	(PY13): Replacement of toilets in senior housing with ADA compliant, energy-efficient toilets.	MC	N
2013	0054	Beltzhoover Neighborhood Council (CC)	7385	Beltzhoover Neighborhood Council	407 Gearing Ave Pittsburgh, PA 15210-1213	Operating Expenses for a neighborhood center	LMA	60.5	05	O	1	1	1/6/2014	2,000.00	867.99	867.99	1,132.01	01	0	0	0	0	MC	N	
2013	0055	Bidwell Training Center (M)	7301	Bidwell Training/ North Side Old Timers	1815 Metropolitan St Pittsburgh, PA 15233-2233	Adult Employment Training Program	LMC	0	05H	O	3	3	11/13/2013	20,000.00	14,927.83	14,927.83	5,072.17	01	0	0	0	0	MC	N	
2013	0056	Big Brothers Big Sisters (CC)	7308	Big Brothers Big Sisters	5989 Penn Cir S Pittsburgh, PA 15206-3820	One on one community based mentoring program for children ages 6-18 of incarcerated parents.	LMC	0	05D	C	1	3	11/18/2013	4,000.00	4,000.00	4,000.00	0.00	01	2013	0	0	0	(PY13): One on one community based mentoring program for children ages 6-18 of incarcerated parents.	MC	N
2013	0057	Bloomfield Citizens Council (M)	7394	Bloomfield Citizens Council	PO Box 90105 Pittsburgh, PA 15224-0505	Operating costs associated with various youth programming.	LMA	58.7	19C	O	1	2	1/6/2014	4,000.00	0.00	0.00	4,000.00	09	0	0	0	0	MC	N	
2013	0058	Bloomfield Citizens Council (CC)	7393	Bloomfield Citizens Council	PO Box 90105 Pittsburgh, PA 15224-0505	Operating costs associated with various youth programming.	LMA	58.7	19C	O	1	2	1/6/2014	2,000.00	0.00	0.00	2,000.00	09	0	0	0	0	MC	N	
2013	0059	Bloomfield Development Corporation (CC)	7327	Bloomfield Development Corp-ACCBO	366 Gross St Pittsburgh, PA 15224-2235	Provides neighborhood groups and community development corporations for economic activities	LMA	59.6	19C	C	3	3	11/19/2013	16,500.00	2,500.00	2,500.00	14,000.00	09	2013	0	0	0	(PY13): Operating support to a Community Development Corporation that is carrying out the following ACCBO eligible activities: beginning the early stages of facilitating a senior housing development, community consensus building around neighborhood development prospects, ongoing facilitation of infill development opportunities.	MC	N
2013	0060	Bloomfield Garfield Corporation (M)	7383	Bloomfield- Garfield Corporation	5149 Penn Ave Pittsburgh, PA 15224-1625	Housing and business development activities in Bloomfield/Garfield	LMA	65	19C	C	2	2	1/6/2014	10,000.00	10,000.00	10,000.00	0.00	09	2013	0	0	0	(PY13): Operating support that enables a nonprofit, community development corporation to carry out various development activities in the Uptown neighborhood. These activities include the following: first party housing development activities, housing development facilitation with outside partners, business retention, business recruitment, improvement of the Penn Avenue commercial corridor and neighborhood marketing.	MC	N
2013	0064	Brighton Heights Meals-On-Wheels (M)	7391	Lutheran Service Society of WPA/Brighton Heights Meals on Wheels	100 Bellevue Ave Pittsburgh, PA 15229-1706	Meals on Wheels program serving Brighton Heights.	LMC	0	05A	O	1	1	1/6/2014	3,000.00	0.00	0.00	3,000.00	01	0	0	0	0	MC	N	
2013	0065	Brighton Heights Meals-On-Wheels (CC)	7392	Lutheran Service Society of WPA / Brighton Heights Meals on Wheels	100 Bellevue Ave Pittsburgh, PA 15229-1706	Meals on Wheels program serving Brighton Heights.	LMC	0	05A	O	1	1	1/6/2014	1,500.00	0.00	0.00	1,500.00	01	0	0	0	0	MC	N	
2013	0067	Brightwood Civic Group (CC)	7437	Brightwood Civic Group	3127 Brighton Rd Pittsburgh, PA 15212-2456	Housing development activities in Brightwood.	LMA	59.3	19C	O	2	3	1/22/2014	5,000.00	0.00	0.00	5,000.00	09	0	0	0	0	MC	N	
2013	0068	Brightwood Civic Group (M)	7438	Brightwood Civic Group	3127 Brighton Rd Pittsburgh, PA 15212-2456	Housing development activities in Brightwood.	LMA	59.3	19C	O	2	3	1/22/2014	5,000.00	0.00	0.00	5,000.00	09	0	0	0	0	MC	N	
2013	0069	Brookline Christian Food Pantry (CC)	7293	Brookline Christian Food Pantry/Brookline Blvd United Presbyterian Church	1036 Brookline Blvd Pittsburgh, PA 15226-2202	Food Bank services	LMC	0	05W	O	1	3	11/12/2013	10,000.00	0.00	0.00	10,000.00	01	2013	2111	2111	0	(PY13): 2,111 low income people received food through the Brookline Christian Food Pantry between 9/13 and 12/13.	MC	N
2013	0070	Brookline Meals on Wheels (CC)	7294	Brookline M.O.W/St Mark's Evangelical Church	933 Brookline Blvd Pittsburgh, PA 15226-2105	Meals on Wheels Food Program for Seniors	LMC	0	05A	C	1	3	11/12/2013	10,000.00	10,000.00	10,000.00	0.00	01	2013	40	40	0	(PY13): Meals on Wheels provided to persons who are seniors in the Brookline neighborhood.	MC	N
2013	0072	Catholic Youth Association (M)	7457	Catholic Youth Association	286 Main St Pittsburgh, PA 15201-2808	OPERATING COSTS OF A MEALS AND TRANSPORTATION PROGRAM FOR SENIORS.	LMC	0	05A	C	1	3	1/30/2014	7,000.00	7,000.00	7,000.00	0.00	01	2013	115	115	0	(PY13): PROVIDED DAILY LUNCHES TO HOME BOUND SENIORS AND BREAKFAST, LUNCH AND SNACKS TO ADULT DAY CARE CLIENTS	MC	N
2013	0074	Center for Life (M)	7435	Center For Life d/b/a Center Of Life	161 Hazelwood Ave Pittsburgh, PA 15207-1566	Neighborhood Cleanups in Hazelwood.	LMA	66	05V	O	1	3	1/22/2014	5,000.00	0.00	0.00	5,000.00	01	2013	0	0	0	(PY13): Census Tracks 1501 and 1515 served by these funds.	MC	N
2013	0075	Center for Life (CC)	7436	Center For Life d/b/a Center Of Life	161 Hazelwood Ave Pittsburgh, PA 15207-1566	Youth after school program serving Hazelwood.	LMA	66	05	C	1	3	1/22/2014	3,000.00	0.00	0.00	3,000.00	01	0	0	0	0	MC	N	



2013	0076	Center for Victims of Violent Crime/ Pittsburgh Mediation Center (CC)	7304	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	5916 Penn Ave Pittsburgh, PA 15206-3846	Funds will be used to provide mediation services that will target youthand adults experiencing conflicts	LMC	0	05	O	1	3	11/13/2013	12,000.00	4,812.04	4,812.04	7,187.96	01	2013	110	110	0	(PY13): Mediation activities are underway. As of 6/4/14 110 clients were served in the first month of the program.	MC	N
2013	0078	Center for Victims of Violence and Crime (M)	7458	Center for Victims	5916 Penn Ave Pittsburgh, PA 15206-3846	Crisis intervention Service.	LMC	0	05	O	1	1	1/30/2014	62,000.00	25,095.18	25,095.18	36,904.82	01	2013	416	416	0	(PY13): Contract start date of 10/1/13. As of April 9, 2014, 357 clients have received victim counseling service.	MC	N
2013	0079	Central Northside Neighborhood Council (M)	7367	Central Northside Neighborhood Council ACCBO	PO Box 6255 Pittsburgh, PA 15212-0255	Housing Development Activities	LMA	64.6	19C	O	1	3	12/12/2013	42,000.00	31,087.50	31,087.50	10,912.50	09	2013,2014	0,0	0	0	(PY13): Operating support for a neighborhood based development organization. The capacity building support enables CNNC to carry out the following activities as a facilitator: Garden Theatre Block facade program, Federal Hill Housing development project, scattered site development activities, planning, consensus building.. (PY14): Operating support for a neighborhood based development organization. The capacity building support enables CNNC to carry out the following activities as a facilitator: Garden Theatre Block facade program, Federal Hill Housing development project, scattered site development activities, planning, consensus building.	MC	N
2013	0080	a	7268	Children's Museum of Pittsburgh	10 Childrens Way 5th Floor Pittsburgh, PA 15212-5250	After school workshops.	LMC	0	05D	O	1	3	10/21/2013	500.00	0.00	0.00	500.00	01	0	0	0	0	0	MC	N
2013	0082	Community Alliance of Spring Garden - East Deutschtown (M)	7351	Community Alliance of Spring Garden- East Deutschtown	810 Tripoli St Pittsburgh, PA 15212-5035	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	55.1	19C	C	3	3	11/22/2013	10,000.00	8,000.00	8,000.00	2,000.00	09	2013	0	0	0	(PY13): Operating support that provides capacity to the organization for the execution of the following ACCBO activities: 1. Gateway Beautification Plan and Implementation 2. Housing Initiatives: Combating the ongoing abandonment and vacancy issue in the neighborhood by acquiring and rehabbing abandoned structures 3. Marking and Communication efforts.	MC	N
2013	0083	Community Alliance of Spring Garden - East Duetschtown (CC)	7352	Community Alliance of Spring Garden - East Deutschtown	810 Tripoli St Pittsburgh, PA 15212-5035	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	55.1	19C	C	3	3	11/22/2013	3,000.00	3,000.00	3,000.00	0.00	09	2013	0	0	0	(PY13): Operating support that provides capacity to the organization for the execution of the following ACCBO activities: 1. Gateway Beautification Plan and Implementation 2. Housing Initiatives: Combating the ongoing abandonment and vacancy issue in the neighborhood by acquiring and rehabbing abandoned structures 3. Marking and Communication efforts.	MC	N
2013	0085	Community Empowerment Association (CC)	7490	Community Empowerment Association	7120 Kelly St Pittsburgh, PA 15208-1843	CONSTRUCTION INDUSTRY TRAINING PROGRAM	LMC	0	05D	C	3	2	2/27/2014	17,000.00	17,000.00	17,000.00	0.00	01	2013	9	9	0	(PY13): PROVIDED ON HANDS PRACTICAL AND CLASSROOM INTERAVTIVE OCCUPATIONAL SKILLS, MATH AND BLUEPRINT READING, CARPENTRY FUNDAMENTALS, LEAD AND ASBESTOS ABATEMENT AND JOB READINESS/PREPARATION TRAINING.	MC	N
2013	0086	Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)	7311	Bloomfield-Garfield Corp / Community Garden in Friendship	5149 Penn Ave Pittsburgh, PA 15224-17625	Community gardenbeautification in the Friendship neighborhood.	LMA	64.1	03F	O	1	3	11/18/2013	2,000.00	2,000.00	2,000.00	0.00	11	2013	0	0	0	(PY13): A park facility was added to a recreational area in a CDBG eligible census tract. Activity is complete.	MC	N
2013	0090	Creedmoor Court (CC)	7456	Creedmoor Court, Inc.	1050 Creedmoor Ave Pittsburgh, PA 15226-2259	Repair and/or replace flooring materials in a senior housing facility	LMC	0	05A	C	1	3	1/30/2014	10,424.00	10,424.00	10,424.00	0.00	01	2013	26	26	0	(PY13): Repair and/or replace flooring materials in a senior housing facility	MC	N
2013	0092	Dress for Success (M)	7322	Dress for Success	332 5th Ave 5th Floor Pittsburgh, PA 15222-2411	Various types of services for unemployed women job retention program	LMC	0	05H	C	3	3	11/18/2013	2,000.00	0.00	0.00	2,000.00	01	2013	456	456	0	(PY13): 456 extremely low income women were served by these funds.	MC	N
2013	0098	East Liberty Development, Inc. (CC)	7389	East Liberty Development, Incorporated	100 Sheridan Ave Fourth Floor Pittsburgh, PA 15202-3620	Community Based Organization funding providing operating support to organizations facilitating residential and commercial development in CDBG eligible areas.	LMA	68.5	19C	C	1	1	1/6/2014	8,000.00	8,000.00	8,000.00	0.00	09	2013	0	0	0	(PY13): Operating support to build the capacity of a community based organization that facilitates various development activities. This capacity building support enables the organization to carry out the following: economic development, planning activities, facilitating green development, implementation of the community plan, private development facilitation, neighborhood advocacy.	MC	N
2013	0100	Eastside Neighborhood Employment Center (M)	7386	Eastside Neighborhood Employment Center	5321 Penn Ave Pittsburgh, PA 15224-1760	Costs associated with an employment program.	LMC	0	05H	O	3	3	1/6/2014	5,000.00	0.00	0.00	5,000.00	01	0	0	0	0	0	MC	N
2013	0102	Elder-Ado, Inc. (CC)	7318	Elder-Aldo/LifeSpan	314 E 8th Ave Homestead, PA 15120-1518	Social services program including housing counseling fuel rebates assistance weatherization etc.	LMC	0	05A	O	1	3	11/18/2013	20,000.00	0.00	0.00	20,000.00	01	2013	358	358	0	(PY13): As of April 16, 2014 358 senior citizens have been served by these funds.	MC	N
2013	0103	Elder-Ado (M)	7319	Elder-Ado/LifeSpan	314 E 8th Ave Homestead, PA 15120-1518	Social services program including housing counseling fuel rebates assistance weatherization etc.	LMC	0	05A	C	1	3	11/18/2013	10,000.00	0.00	0.00	10,000.00	01	2013	0	0	0	(PY13):	MC	N
2013	0104	Elliot West End Athletic Association (CC)	7347	Elliott-West End Athletic Association	1318 Tyndall St Pittsburgh, PA 15204-2341	Funds are used for a youth athletic program	LMC	0	05D	O	1	3	11/22/2013	5,000.00	3,758.00	3,758.00	1,242.00	01	2013	239	239	0	(PY13): Purchase of uniforms and equipment for a youth sports activity. Beneficiary data entered for period of July - Dec 2013. edt	MC	N
2013	0108	a	7334	Fineview Citizens Council -ACCBO	21 Lanark St Pittsburgh, PA 15214-4023	Provides neighborhood groups and community development corporations for economic activities	LMA	66.8	19C	O	3	3	11/19/2013	2,000.00	0.00	0.00	2,000.00	09	0	0	0	0	0	MC	N
2013	0109	a	7333	Fineview Citizens Council -ACCBO	21 Lanark St Pittsburgh, PA 15214-4023	Provides neighborhood groups and community development corporations for economic activities	LMA	90.8	19C	O	3	3	11/19/2013	7,500.00	0.00	0.00	7,500.00	09	0	0	0	0	0	MC	N
2013	0112	b	7427	Gwen's Girls	711 W Commons 3rd Floor Pittsburgh, PA 15212-5239	After school program for at-risk youths.	LMC	0	05H	C	3	3	1/15/2014	2,000.00	0.00	0.00	2,000.00	01	2013	24	24	0	(PY13): 24 extremely low income youths were served by these funds	MC	N
2013	0113	Hazelwood Initiative (M)	7409	Hazelwood Initiative	5344 2nd Ave Pittsburgh, PA 15207-1774	Working with URA to seekcomplete housing and economic development activities.	LMA	68.8	19C	O	2	3	1/8/2014	7,000.00	0.00	0.00	7,000.00	09	0	0	0	0	0	MC	N
2013	0114	Hazelwood Initiative (CC)	7408	Hazelwood Initiative	5344 2nd Ave Pittsburgh, PA 15207-1774	Working with URA to seekcomplete housing and economic development activities.	LMA	68.8	19C	O	2	3	1/8/2014	24,500.00	0.00	0.00	24,500.00	09	0	0	0	0	0	MC	N
2013	0118	Hill House Association (M)	7321	Hill House	1835 Centre Ave Pittsburgh, PA 15219-4305	Supportive Services for adjudicated seniors	LMC	0	05A	O	1	3	11/18/2013	7,500.00	0.00	0.00	7,500.00	01	0	0	0	0	0	MC	N
2013	0119	Hill House Association (CC)	7320	Hill House	1835 Centre Ave Pittsburgh, PA 15219-4305	Supportive Services for adjudicated seniors	LMC	0	05A	O	1	3	11/18/2013	5,000.00	0.00	0.00	5,000.00	01	0	0	0	0	0	MC	N

2013	0120	Hilltop Alliance (CC)	7338	Hilltop Alliance ACCBO	512 Brownsville Rd Pittsburgh, PA 15210-2253	Provides funding to neighborhood groups and community development corporations for neighborhood based development activities.	LMA	60.4	19C	C	3	3	11/19/2013	6,500.00	6,500.00	6,500.00	0.00	09	2013,2014	0,0	0	0	(PY13): Nonprofit capacity building in the form of operating support. The operating support enables Hilltop Alliance to work on the following neighborhood development activities: Code violation remediation/property renovation initiative, maintain database of problematic properties, community consensus building, marketing/implementation of URA home improvement and side-lot programs, community clean-up days, 2020 Housing Strategy study implementation (Beltzhoover). (PY14): Nonprofit capacity building in the form of operating support. The operating support enables Hilltop Alliance to work on the following neighborhood development activities: Code violation remediation/property renovation initiative, maintain database of problematic properties, community consensus building, marketing/implementation of URA home improvement and side-lot programs, community clean-up days, 2020 Housing Strategy study implementation (Beltzhoover).	MC	N
2013	0123	Jewish Community Center (M)	7450	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	5738 Forbes Ave Pittsburgh, PA 15217-1563	SENIOR CITIZEN HEALTH AND FITNESS SERVICES.	LMC	0	05A	C	1	1	1/23/2014	5,000.00	5,000.00	5,000.00	0.00	01	2013	35	35	0	(PY13): PROVIDED MEMBERSHIPS TO SENIOR ADULTS FOR THEM TO HAE ACCESS TO A FULL RANGE OF PROGRAMMING AND ACTIVITES INCLUDING: HEALTH SCREENINGS, WELLNESS ACTIVITIES, PHYSICAL EXERCISE AND EDUCATIONAL PROGRAMS.	MC	N
2013	0124	Jewish Community Center (CC)	7449	Young Men and Womens Hebrew Association&Irene Kaufmann Center/Jewish Community Center	5738 Forbes Ave Pittsburgh, PA 15217-1563	SENIOR CITIZEN HEALTH AND FITNESS SERVICES.	LMC	0	05A	C	1	1	1/23/2014	9,000.00	9,000.00	9,000.00	0.00	01	2013	35	35	0	(PY13): PROVIDED MEMBERSHIPS TO SENIOR ADULTS FOR THEM TO HAE ACCESS TO A FULL RANGE OF PROGRAMMING AND ACTIVITES INCLUDING: HEALTH SCREENINGS, WELLNESS ACTIVITIES, PHYSICAL EXERCISE AND EDUCATIONAL PROGRAMS.	MC	N
2013	0125	a	7282	Jewish Family & Children's Services - Career Development Center	5743 Bartlett St Pittsburgh, PA 15217-1515	Job placement and training services	LMC	0	05H	O	1	3	10/30/2013	8,000.00	5,452.19	5,452.19	2,547.81	01	2013	263	263	0	(PY13): Contract is in progress. As of 4/3/14, 231 individuals have received employment training through the Center.	MC	N
2013	0126	a	7291	Jewish Family & Children's Services- Koshher Food Pantry	5743 Bartlett St Pittsburgh, PA 15217-1515	To aid families facing food insecurity.	LMC	0	05W	C	1	3	11/12/2013	10,000.00	10,000.00	10,000.00	0.00	01	2013	688	688	0	(PY13): Activity is moving according to the contract. As of 3/6/14, 688 clients have benefited from food pantry services.	MC	N
2013	0127	b	7281	Jewish Family & Children's Services - Refugee Services	5743 Bartlett St Pittsburgh, PA 15217-1515	Job development and placement services	LMC	0	05	O	3	3	10/30/2013	3,000.00	0.00	0.00	3,000.00	01	2013	8	8	0	(PY13): 8 extremely low refugees received various services included life skills training and job training.	MC	N
2013	0130	Kingsley Association (M)	7410	The Kingsley Association	6435 Frankstown Ave Pittsburgh, PA 15206-4055	Various senior service activities.	LMC	0	05A	O	1	3	1/8/2014	10,000.00	0.00	0.00	10,000.00	01	2013	1029	1029	0	(PY13): 1,029 senior citizens participated in the senior wellness program at the Kingsley Association. The wellness program includes water aerobics, and a walking class as part of the Silver Sneakers program. The seniors benefitted from the programs promoting increased physical fitness.	MC	N
2013	0132	Lawrenceville-Bloomfield Meals on Wheels (M)	7402	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheel	122 Butler St Pittsburgh, PA 15209-2604	Meals on Wheels program costs.	LMC	0	05W	O	1	1	1/8/2014	3,000.00	0.00	0.00	3,000.00	01	0	0	0	0	MC	N	
2013	0133	Lawrenceville Corporation (CC)	7340	Lawrenceville Development -ACCBO	100 43rd St Pittsburgh, PA 15201-3100	Provides funding to neighborhood groups and community development corporations for economic activities	LMA	62.7	19C	C	3	3	11/19/2013	10,000.00	10,000.00	10,000.00	0.00	09	2013,2014	0,0	0	0	(PY13): Funding provided in the form of operating support to neighborhood based development organizations carrying out both residential and commercial development activities in CDBG eligible areas. Lawrenceville Corporation activities include neighborhood plan implementation, land use planning, conducting a housing/real estate development strategy around Doughboy Square, market vacant property to appropriate developers, residential facade program administration, combat vacancy throughout the neighborhood, business retention activities and business recruitment action.. (PY14): Funding provided in the form of operating support to neighborhood based development organizations carrying out both residential and commercial development activities in CDBG eligible areas. Lawrenceville Corporation activities include neighborhood plan implementation, land use planning, conducting a housing/real estate development strategy around Doughboy Square, market vacant property to appropriate developers, residential facade program administration, combat vacancy throughout the neighborhood, business retention activities and business recruitment action.. (PY13): Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Cost will be used partially for salaries and operating.	MC	N
2013	0134	Lawrenceville United (M)	7428	Lawrenceville United	4839 Butler St Pittsburgh, PA 15201-2717	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Cost will be used partially for salaries and operating.	LMA	63.8	19C	O	1	3	1/15/2014	27,500.00	0.00	0.00	27,500.00	09	2013	0	0	0	(PY13): Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Cost will be used partially for salaries and operating.	MC	N
2013	0135	Lawrenceville United (CC)	7429	Lawrenceville United	4839 Butler St Pittsburgh, PA 15201-2717	Group is working to re-vitalize Lawrenceville. Site aquisition and demolition of dilapidated buildings and substandard alleyway. Cost will be used partially for salaries and operating. Also violence reduction activities.	LMA	63.8	19C	O	1	3	1/15/2014	15,000.00	0.00	0.00	15,000.00	09	2013	0	0	0	(PY13): Group is working to re-vitalize Lawrenceville. Site aquisition and demolition of dilapidated buildings and substandard alleyway. Cost will be used partially for salaries and operating. Also violence reduction activities.	MC	N
2013	0138	LSS-Lawrenceville Meals on Wheels (CC)	7403	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheels	122 Butler St Pittsburgh, PA 15209-2604	Meals on Wheels program costs.	LMC	0	05W	O	1	1	1/8/2014	2,500.00	0.00	0.00	2,500.00	01	0	0	0	0	MC	N	
2013	0139	Lynn Williams Apartments (CC)	7314	Lynn Williams Apartments	3710 Brighton Rd Pittsburgh, PA 15212-1997	Equipment purchase for the common areas of a senior housing facility	LMC	0	05A	C	1	3	11/18/2013	1,000.00	1,000.00	1,000.00	0.00	01	2013	44	44	0	(PY13): 44 Extremely low and very low income senior citizens were served by these funds.	MC	N

2013	0144	Mt. Washington CDC (CC)	7396	Mt. Washington Community Development Corporation	301 Shiloh St Pittsburgh, PA 15211-1625	Operating cost associated with housing development activities.	LMA	54	19C	O	3	1	1/6/2014	2,000.00	0.00	0.00	2,000.00	09	2014	0	0	0	(PY14): Operating support for a neighborhood based organizations that facilitates residential and commercial development in Mt. Washington. Activities include rehabilitation of residential property in Mt. Washington, implementing the 10 year housing strategy, business recruitment and business retention.	MC	N
2013	0145	Mt. Washington CDC (M)	7397	Mt. Washington Community Development Corporation	301 Shiloh St Pittsburgh, PA 15211-1625	Operating costs associated with housing development activities	LMA	54	19C	O	3	1	1/6/2014	10,000.00	0.00	0.00	10,000.00	09	2014	0	0	0	(PY14): Operating support for a neighborhood based organizations that facilitates residential and commercial development in Mt. Washington. Activities include rehabilitation of residential property in Mt. Washington, implementing the 10 year housing strategy, business recruitment and business retention.	MC	N
2013	0149	Neighborhood Learning Alliance (CC)	7412	Neighborhood Learning Alliance/Wireless Neighborhoods	5429 Penn Ave Pittsburgh, PA 15206-3423	Youth Education Services	LMC	0	05H	O	3	3	1/8/2014	25,328.37	0.00	0.00	25,328.37	01	0	0	0	0	MC	N	
2013	0150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group (CC)	7414	Wireless Neighborhoods/Neighborhood Learning Alliance-Windgap Chartiers Senior Group	5429 Penn Ave Pittsburgh, PA 15206-3423	Employment and technology center located in Elliot at the Emanuel United Methodist Church. Funds will be used to assist residents to prepare for and secure employment, learn to use computers and understand the internet, and to improve their education through GED or credit recovery classes.	LMC	0	05A	O	2	1	1/8/2014	3,375.00	0.00	0.00	3,375.00	01	0	0	0	0	MC	N	
2013	0151	Neighbors in the Strip (M)	7331	Neighbors in the Strip -ACCBO	1212 Smallman St Pittsburgh, PA 15222-4208	Provides neighborhood groups and community development corporations for economic activities	LMA	52.7	19C	C	3	3	11/19/2013	5,000.00	5,000.00	5,000.00	0.00	09	2013,2014	0,0	0	0	(PY13): Funds provide operating support that enables Neighbors in the Strip to carry out various neighborhood development facilitation activities in the Strip District. The operating support is applied to staff that works on the following activities: residential development facilitation, commercial development (Pittsburgh Public Market expansion/move), business retention, development of a Strip District traffic model, community consensus building. (PY14): Funds provide operating support that enables Neighbors in the Strip to carry out various neighborhood development facilitation activities in the Strip District. The operating support is applied to staff that works on the following activities: residential development facilitation, commercial development (Pittsburgh Public Market expansion/move), business retention, development of a Strip District traffic model, community consensus building.	MC	N
2013	0153	Northside Chronicle (CC)	7382	The Northside Chronicle/Northside Community Development Fund	922 Middle St Pittsburgh, PA 15212-7200	The NorthSide Chronicle is a monthly publication that promotes activities that improve the communities and neighborhoods on the North Side of Pittsburgh. Local issues are discussed, and the paper provides an affordable way for small local businesses to advertise.	LMA	58	05	C	1	3	1/6/2014	2,000.00	0.00	0.00	2,000.00	01	2013	0	0	0	(PY13): The NorthSide Chronicle is a monthly publication that promotes activities that improve the communities and neighborhoods on the North Side of Pittsburgh. Local issues are discussed, and provides an affordable way for small local businesses to advertise.	MC	N
2013	0154	Northside Coalition for Fair Housing (CC)	7349	Northside Leadership Conference	4 Allegheny Ctr Ste 601 Suite 601 Pittsburgh, PA 15212-5227	Provides funding to neighborhood groups and community development corporations for economic activities.	LMA	59.7	19C	C	3	3	11/22/2013	1,500.00	1,500.00	1,500.00	0.00	09	2013,2014	0,0	0	0	(PY13): Operating support for a community development corporation carrying out various activities in Northside neighborhoods. The operating support enables NSLC to carrying out the following activities: commercial and residential rehab activities, providing umbrella support to various small community organizations, streetscape improvements, Allegheny West Renewed! initiative, marketing of neighborhood assets and and NSLC rehab projects, Historic Deutschtown gateway project, facilitation between neighborhood groups and interested developers, community consensus building. (PY14): Operating support for a community development corporation carrying out various activities in Northside neighborhoods. The operating support enables NSLC to carrying out the following activities: commercial and residential rehab activities, providing umbrella support to various small community organizations, streetscape improvements, Allegheny West Renewed! initiative, marketing of neighborhood assets and and NSLC rehab projects, Historic Deutschtown gateway project, facilitation between neighborhood groups and interested developers, community consensus building.	MC	N
2013	0157	Northside Leadership Conference/NS ROX Youth Music (CC)	7463	Northside Leadership Conference/NS ROX Youth Music d/b/a Northside Leadership Conference	4 Allegheny Ctr Ste 601 Suite 601 Pittsburgh, PA 15212-5227	Youth Music instruction	LMC	0	05D	O	1	1	1/30/2014	2,500.00	0.00	0.00	2,500.00	01	0	0	0	0	MC	N	
2013	0158	Northside Old Timers (CC)	7300	Bidwell Training Center/ North Side Old Timers	1815 Metropolitan St Pittsburgh, PA 15233-2233	Youth after school program.	LMC	0	05D	O	1	3	11/13/2013	12,000.00	12,000.00	12,000.00	0.00	01	2013	2759	2759	0	(PY13): 2759 Youth's were served by these funds	MC	N
2013	0164	Oakland Planning and Development Corporation (CC)	7336	Oakland Planning and Development Corp-ACCBO	235 Atwood St Pittsburgh, PA 15213-4052	Provides funding to neighborhood groups and community development corporations for economic activities	LMA	70.8	19C	C	3	3	11/19/2013	6,000.00	6,000.00	6,000.00	0.00	09	2013	0	0	0	(PY13): Operating support to a community development corporation for the facilitation of various neighborhood development activities. The operating support enables OPDC to carry out the following activities: 2025 Housing Study implementation, housing rehab and sale, employer assisted housing program, home improvement for seniors, commercial streetface improvement program, public space improvement, transportation planning activities, green-up activities.	MC	N

2013	0165	Operation Better Block (M)	7305	Operation Better Block	801 N Homewood Ave Pittsburgh, PA 15208-1444	COMMUNITY IMPROVEMENT ORGANIZATION WHICH FOCUSES ON COMMUNITY DEVELOPMENTIMPROVEMENT, ORGANIZING AND PUBLIC SAFETY.	LMA	74.2	05	C	1	3	11/13/2013	15,743.81	15,743.81	15,743.81	0.00	01	2012	0	0	0	(PY12): PROVIDED BLOCK QWATCH PUBLIC SAFETY ACTIVITIES, JUNIOR GREEN CORPS, SERVICES, VACANT PROPERTY REVIEW, LAND TRUST DEVELOPMENT, COUNSELING ON UTILITY PAYMENT ASSISTANCE, SURVEYS FOR NEW PROPOSED SENIOR CITIZEN HOUSING CENTER, AND INSTITUTED HOUSING REHABILITATION PROPOSALS.	MC	N
2013	0166	PA Connecting Communities (CC)	7313	PA connecting Communities	4401 Butler St Pittsburgh, PA 15201-3011	Employment and training program for persons with disabilities	LMC	0	05B	O	1	3	11/18/2013	4,000.00	0.00	0.00	4,000.00	01	0	0	0	0	MC	N	
2013	0167	Pennsylvania Resource Council (CC)	7280	Pennsylvania Resource Council	64 S 14th St Pittsburgh, PA 15203-4502	Neighborhood cleanups	LMA	59.4	05V	O	1	3	10/30/2013	10,000.00	0.00	0.00	10,000.00	01	0	0	0	0	MC	N	
2013	0170	Persad Center (M)	7388	Persad Center	5150 Penn Ave Pittsburgh, PA 15224-1626	Personnel costs of HIV and GLBT counseling.	LMC	0	03T	O	1	1	1/6/2014	5,000.00	0.00	0.00	5,000.00	01	2013	195	195	2	(PY13): Counseling and services to persons who are LGBT and/or HIV+.	MC	N
2013	0171	Persad Center (CC)	7387	Persad Center	5150 Penn Ave Pittsburgh, PA 15224-1626	Personnel cost of HIV and GLBT counseling.	LMC	0	03T	C	1	1	1/6/2014	2,000.00	0.00	0.00	2,000.00	01	0	0	0	0	MC	N	
2013	0172	Pittsburgh Action Against Rape (M)	7378	Pittsburgh Action Against Rape	81 S 19th St Pittsburgh, PA 15203-1852	Education, counseling, and advocacy for rape victims	LMC	0	05	O	1	3	1/3/2014	60,000.00	0.00	0.00	60,000.00	01	0	0	0	0	MC	N	
2013	0173	Pittsburgh Action Against Rape (CC)	7379	Pittsburgh Action Against Rape	81 S 19th St Pittsburgh, PA 15203-1852	Education, counseling and advocacy for rape victims	LMC	0	05	O	1	3	1/3/2014	13,000.00	0.00	0.00	13,000.00	01	0	0	0	0	MC	N	
2013	0174	Pittsburgh AIDS Taskforce (CC)	7460	Pittsburgh AIDS Task Force	5913 Penn Ave Pittsburgh, PA 15206-3818	Housing assistance and related support services for individual with HIV/AIDS. Cover cost of leasing apartment and other supportive services.	LMC	0	05M	C	2	1	1/30/2014	3,500.00	0.00	0.00	3,500.00	01	2013	14	14	0	(PY13): PERMANENT HOUSING ALONG WITH SUPPROTIVE SERVICES FOR HOMELESS INDIVIDUALS WITH HIV/AIDS. PROVISION OF NECESSITIES: INCLUDING FOOD AND CLOTHING, A LOW COST PRIVATE APARTMENT, MENTAL HEALTH SERVICES, NUTRITION AND WELLNESS COUNSELING AND TRANSPORTAION ASSISTANCE.	MC	N
2013	0177	Pittsburgh Parks Conservancy (M)	7462	Pittsburgh Parks Conservancy	2000 Technology Dr Ste 300 Suite #300 Pittsburgh, PA 15219-3137	Project Management of neigh. Parks improvements, specifically Cliffside Park (Hill District) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	LMA	63.5	05	O	1	1	1/30/2014	10,000.00	0.00	0.00	10,000.00	01	0	0	0	0	MC	N	
2013	0181	Polish Hill Civic Association (M)	7446	Polish Hill Civic Association	3060 Brereton St Pittsburgh, PA 15219-3866	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	LMA	66.8	19C	O	1	3	1/22/2014	6,500.00	6,500.00	6,500.00	0.00	09	2013	0	0	0	(PY13): Operating support to build the capacity of a community based organization that facilitates various development activities. This capacity building support enables the organization to carry out the following: housing/commercial revitalization (major fire site rehabilitation), assist property owners with renovations of their properties, steer transportation policy, traffic planning, pedestrian safety, gateway development activities, hold community consensus building events.	MC	N
2013	0182	Polish Hill Civic Association (CC)	7445	Polish Hill Civic Association	3060 Brereton St Pittsburgh, PA 15219-3866	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	LMA	66.8	19C	O	1	3	1/22/2014	10,000.00	3,034.37	3,034.37	6,965.63	09	2013	0	0	0	(PY13): Operating support to build the capacity of a community based organization that facilitates various development activities. This capacity building support enables the organization to carry out the following: housing/commercial revitalization (major fire site rehabilitation), assist property owners with renovations of their properties, steer transportation policy, traffic planning, pedestrian safety, gateway development activities, hold community consensus building events.	MC	N
2013	0185	Prime Stage Theater (CC)	7395	Prime Stage Theatre	PO Box 99314 Pittsburgh, PA 15233-4314	After School youth tutoring program.	LMC	0	05D	O	1	1	1/6/2014	5,000.00	0.00	0.00	5,000.00	01	0	0	0	0	MC	N	
2013	0187	Reading is Fundamental of Pittsburgh (CC)	7312	Reading is Fundamental	10 Childrens Way Suite 300 Pittsburgh, PA 15212-5250	Operating costs for book distribution project in HACP communities to improve reading skills in at risk children	LMC	0	05D	C	1	3	11/18/2013	1,500.00	1,500.00	1,500.00	0.00	01	2013	391	391	0	(PY13): PROVIDED CHILDREN'S LITERACY SERVICES TO RESIDENTS OF PUBLIC HOUSING	MC	N
2013	0188	Rebuilding Together Pittsburgh (M)	7448	Rebuilding Together Pittsburgh	631 Iron City Dr Pittsburgh, PA 15205-4348	Home rehabilitation for seniors	LMC	0	05A	O	2	2	1/22/2014	30,000.00	0.00	0.00	30,000.00	01	0	0	0	0	MC	N	
2013	0189	Riverview Apartments (CC)	7401	Riverview Towers Apartments	52 Garetta St Pittsburgh, PA 15217-3231	Utility cost for multi-purpose common area of a senior housing facility.	LMC	0	05A	C	2	1	1/8/2014	5,000.00	5,000.00	5,000.00	0.00	01	2013	230	230	0	(PY13):	MC	N
2013	0191	Rosedale Block Cluster, Inc. (M)	7266	Rosedale Block Cluster	7810 Tioga St Pittsburgh, PA 15208-2122	Support salary for manager that handles youth program and landscaping functions.	LMC	0	05	C	1	3	10/21/2013	15,000.00	15,000.00	15,000.00	0.00	01	2013	37	37	0	(PY13): 37 low income City residents served.....	MC	N
2013	0193	Saint Clair Athletic Association (CC)	7302	Saint Clair Athletic Association	2400 Spring St Pittsburgh, PA 15210-2600	Athletic Programs for seniors	LMC	0	05A	O	1	3	11/13/2013	4,000.00	0.00	0.00	4,000.00	01	2013	50	50	0	(PY13): These funds were used to pay for utilities, telephone, cable, internet service and insurance.	MC	N
2013	0194	Saint John Vianney Parish (CC)	7267	St John Vianney Parish	823 Climax St Pittsburgh, PA 15210-1642	Food bank services for 300 low income families	LMC	0	05W	O	1	3	10/21/2013	2,000.00	0.00	0.00	2,000.00	01	0	0	0	0	MC	N	
2013	0195	a	7316	St. Michael's and all Angels Lutheran Church	1308 Spring Garden Ave Pittsburgh, PA 15212-3710	Costs associated with operation of a food bank.	LMC	0	05W	C	1	3	11/18/2013	3,500.00	3,500.00	3,500.00	0.00	01	2013	72	72	0	(PY13): 72 low income individuals benefitted from this funding.	MC	N
2013	0196	a	7317	St. Paul Monastery	148 Monastery Ave Pittsburgh, PA 15203-1452	Costs associated with operating a food bank.	LMC	0	05W	O	1	3	11/18/2013	2,000.00	0.00	0.00	2,000.00	01	0	0	0	0	MC	N	
2013	0198	Schenley Heights Community Development Program (CC)	7404	Schenley Heights Community Development Program	3171 Ewart Dr Pittsburgh, PA 15219-5740	PERSONNEL AND OPERATIONAL SUPPORT FOR A YOUTH AFTER SCHOOL PROGRAM	LMC	0	05D	C	1	2	1/8/2014	5,000.00	5,000.00	5,000.00	0.00	01	2013	63	63	0	(PY13): PROVIDED AFTER SCHOOL TUTORIAL, COMPUTER LITERACY, SELF ESTEEM AND EDUCATIONAL ENRICHMENT SERVICES.	MC	N
2013	0202	Sheraden Community Council (M)	7274	Sheraden Community Council	2709 Zephyr Ave Pittsburgh, PA 15204-1955	Grass cutting for Seniors	LMC	0	05A	O	1	3	10/24/2013	5,000.00	0.00	0.00	5,000.00	01	0	0	0	0	MC	N	
2013	0203	Sheraden Community Council (CC)	7272	Sheraden Community Council	2709 Zephyr Ave Pittsburgh, PA 15204-1955	Grass cutting for Seniors	LMC	0	05A	O	1	3	10/24/2013	10,000.00	10,000.00	10,000.00	0.00	01	2013	97	97	0	(PY13): Provided grass-cutting services for persons who are seniors. Accomplishments entered for period through October 2013- EDT.	MC	N
2013	0205	South Side Community Council (CC)	7400	South Side Community Council	2005 Sarah St Pittsburgh, PA 15203-2021	Operating assistance providing outreach & development of newsletter.	LMA	58.1	05	O	1	3	1/7/2014	2,000.00	0.00	0.00	2,000.00	01	0	0	0	0	MC	N	
2013	0207	South Side Slopes Neighborhood Association (CC)	7406	South Side Slopes Neighborhood Association	PO Box 4248 Pittsburgh, PA 15203-0248	Support for Block watch and community newsletter.	LMA	58.1	05	O	1	3	1/8/2014	2,000.00	0.00	0.00	2,000.00	01	0	0	0	0	MC	N	
2013	0208	Spring Hill Civic League (CC)	7464	Spring Hill Civic League	1149 Admiral St Pittsburgh, PA 15212-3636	Support for block watch and community newsletter.	LMA	65.3	05	O	1	3	1/31/2014	7,000.00	0.00	0.00	7,000.00	01	0	0	0	0	MC	N	
2013	0209	Squirrel Hill Health Center (CC)	7426	Squirrel Hill Health Center	4516 Browns Hill Rd Pittsburgh, PA 15217-2917	Senior Health referral service.	LMC	0	05M	C	1	2	1/15/2014	3,000.00	0.00	0.00	3,000.00	01	2013	30	30	0	(PY13): 30 Extremely low income people were served by these funds.	MC	N
2013	0212	Steel City Boxing (CC)	7292	Steel City Boxing	1907 Rockledge St Pittsburgh, PA 15212-3519	dedicated to physical and emotional growth of at risk teens through competitive amateur boxing.	LMC	0	05D	O	1	3	11/12/2013	6,000.00	0.00	0.00	6,000.00	01	0	0	0	0	MC	N	



2013	0216	Tree of Hope (CC)	7289	Tree of Hope	816 Tripoli St Pittsburgh, PA 15212-8013	Facilitating Services to families affected by violent crimes. Working with police on unsolved crimes and advocacy to families.	LMC	0	05	O	1	3	11/12/2013	5,000.00	5,000.00	5,000.00	0.00	01	2013	426	426	0	(PY13): Facilitating Services to families affected by violent crimes. Working with police on unsolved crimes and advocacy to families.	MC	N		
2013	0217	Tree of Hope (M)	7290	Tree of Hope	816 Tripoli St Pittsburgh, PA 15212-8013	Works with families of violent crimes through various anti-crime and support programs and venues.	LMC	0	05	O	1	3	11/12/2013	10,000.00	10,000.00	10,000.00	0.00	01	2013	0	0	0	(PY13): Funds 100% expended.....Works with families of violent crimes through various anti-crime and support programs and venues.	MC	N		
																									(PY13): Capacity building of a neighborhood organization through operating support. The operating support enables the organization to carry out the following community based development services: 1. Housing Initiative: Troy Hill Citizens is actively combating the increasing vacancies through a housing initiative that employ City resources and outreach to responsible investors. 2. Greening and Beautification: The organization is currently working on the implementation of their Greening Plan through neighborhood clean-up activities and the installation of beautification items at the gateways. 3. Neighborhood Marketing and Communication: Operating support provided to the organization for the community newsletter, and the promotion of neighborhood events and homeowner activities.		
2013	0221	Troy Hill Citizens Council (M)	7416	Troy Hill Citizens, Inc	1619 Lowrie St Pittsburgh, PA 15212-4331	BeautificationMarketing activities	LMA	53.2	19C	C	1	3	1/8/2014	10,000.00	10,000.00	10,000.00	0.00	09	2013	0	0	0		MC	N		
2013	0222	Troy Hill Citizens Council (CC)	7415	Troy Hill Citizens, Inc	1619 Lowrie St Pittsburgh, PA 15212-4331	BeautificationMarketing Activities	LMA	53.2	19C	O	1	3	1/8/2014	3,000.00	3,000.00	3,000.00	0.00	09	2013	0	0	0	(PY13): Capacity building of a neighborhood organization through operating support. The operating support enables the organization to carry out the following community based development services: 1. Housing Initiative: Troy Hill Citizens is actively combating the increasing vacancies through a housing initiative that employ City resources and outreach to responsible investors. 2. Greening and Beautification: The organization is currently working on the implementation of their Greening Plan through neighborhood clean-up activities and the installation of beautification items at the gateways. 3. Neighborhood Marketing and Communication: Operating support provided to the organization for the community newsletter, and the promotion of neighborhood events and homeowner activities.	MC	N		
2013	0223	Uptown Partners of Pittsburgh (CC)	7380	Uptown Partners of Pittsburgh	710 5th Ave Ste 1000 Suite 1000 Pittsburgh, PA 15219-3000	Housing development and planning activities.	LMA	80.2	19C	C	1	3	1/6/2014	5,000.00	5,000.00	5,000.00	0.00	09	2013	0	0	0	(PY13): Operating support that enables a nonprofit, community development corporation to carry out various development activities in the Uptown neighborhood. These activities include the following: Transit Oriented Development strategy development, housing development facilitation, active promotion and marketing of URA services/products, neighborhood green-up activities and neighborhood clean-ups.	MC	N		
2013	0226	Western Pennsylvania Athletic Association - Jimmy Cvetic (CC)	7299	WPA Police Athletic League/WPA Athletic Association	600 Grant St Fl 44 44th Floor Pittsburgh, PA 15219-2713	Youth Athletic Program	LMC	0	05D	C	1	3	11/13/2013	2,000.00	2,000.00	2,000.00	0.00	01	2013		1972	1972	0	(PY13): 1972 extremely low and low income youths were served by these funds.	MC	N	
2013	0227	Western Pennsylvania Conservancy (M)	7270	Western Pa Conservancy	1478 Mill Run Rd 1478 Mill Run Road Mill Run, PA 15464-1542	Western Pa. Conservancy has worked with cdbg neighborhoods in pittsburgh to accomplish one of the largest garden projects in the region. Through this support they have been able to create a suitable living environment for residents, beautify surroundings and encourage other investments.	LMA	70.6	05	O	1	3	10/30/2013	95,000.00	2,045.36	2,045.36	92,954.64	01	0	0	0	0		MC	N		
2013	0228	Western Pennsylvania School for Blind Children (CC)	7310	Western Pa School for Blind Children	201 N Bellefield Ave Pittsburgh, PA 15213-1458	Houses students to learn how to navigate outdoors.	LMC	0	05B	O	1	3	11/18/2013	2,000.00	0.00	0.00	2,000.00	01	0	0	0	0		MC	N		
2013	0229	Wireless Neighborhoods (CC)	7459	Wireless Neighborhoods/Neighborhood Learning Alliances	5429 Penn Ave Pittsburgh, PA 15206-3423	Youth computer literacy program	LMC	0	05D	O	1	1	1/30/2014	3,000.00	0.00	0.00	3,000.00	01	0	0	0	0		MC	N		
2013	0230	a	7276	Women's Center & Shelter	PO Box 9024 Pittsburgh, PA 15224-0024	WC&S provides a Legal Advocacy project assisting the City of Pittsburgh Police and Courts as they respond to victims, and help such victims as they proceed through the judicial system. (battered women)	LMC	0	05C	O	1	3	10/30/2013	60,000.00	33,246.20	33,246.20	26,753.80	01	2013	2233	2233	21	(PY13): Provided legal services to battered women. Accomplishments entered through April 2014.	MC	N		
2013	0231	b	7275	Women's Center & Shelter	PO Box 9024 Pittsburgh, PA 15224-0024	WC&S provides a Legal Advocacy project assisting the City of Pittsburgh Police and Courts as they respond to victims, and help such victims as they proceed through the judicial system. (battered women)	LMC	0	05C	C	1	3	10/30/2013	2,500.00	2,500.00	2,500.00	0.00	01	0	0	0	0		MC	N		
2013	0234	a	7413	Young Men & Women's African Heritage Association	1205 Boyle St Pittsburgh, PA 15212-4711	Boyle St. community garden program	LMC	0	05A	O	1	1	1/8/2014	5,000.00	0.00	0.00	5,000.00	01	0	0	0	0		MC	N		
2013	0249	Elizabeth Seton Center	7346	Elizabeth Seton Center	1900 Pioneer Ave Pittsburgh, PA 15226-1218	Funding used for Senior nutritional services	LMC	0	05A	C	1	3	11/22/2013	5,000.00	0.00	0.00	5,000.00	01	2014	45	45	0	(PY14): CDBG funds were used for partial operating costs associated with an adult day care facility for seniors. 45 seniors were provided with day care service during the months billed to CDBG funds.	MC	N		
2013	0250	Sheraden United Methodist Church/Sheraden United Methodist Kidz Club	7399	Sheraden United Methodist Church Sheraden United Methodist Kidz Club	2966 Chartiers Ave Pittsburgh, PA 15204-2304	Youth Services program.	LMC	0	03D	O	1	1	1/7/2014	6,000.00	0.00	0.00	6,000.00	11	2013	26	26	0	(PY13): This program gives kids the opportunity to interact with caring adults that can give them guidance as well as interaction with their peers. This program provides the kids an alternative to loafing on the streets and engaging in criminal activity.	MC	N		
2013	0251	St. Andrews Lutheran Church	7441	St. Andrew Lutheran Church/East Carnegie/St. Andrew Lutheran Church	218 Alter St Carnegie, PA 15106-1116	Supervised Playground program for the children of East Carnegie.	LMC	0	05D	C	1	3	1/22/2014	1,500.00	1,500.00	1,500.00	0.00	01	2013	165	165	0	(PY13): 165 extremely low, very low, and moderately low income children were served by these funds.	MC	N		

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report  
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 1	Pittsburgh Community Services-Safety	CDBG	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00
	Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.						
2	Pittsburgh Community Services-Hunger	CDBG	\$200,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
	Provides for a hunger trust fund for emergency food assistance and existing food programs.						
3	Urban League Hunger Services Network	CDBG	\$42,500.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00
4	Greater Pittsburgh Community Food Bank	CDBG	\$200,000.00	\$200,000.00	\$82,200.90	\$117,799.10	\$82,200.90
	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.						
5	CDBG Personnel	CDBG	\$1,000,000.00	\$1,000,000.00	\$592,185.15	\$407,814.85	\$592,185.15
	Provides funding to enable the City to successfully manage the Community Development Block Grant program.						
6	CDBG Administration	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides funding for professional and technical assistance to sub-recipients of Community Development Block Grant funds.						
7	Planning and Management	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides funding for design, analysis, and planning activities for development and neighborhood improvement projects.						
8	Citizen Participation	CDBG	\$200,000.00	\$200,000.00	\$103,240.54	\$96,759.46	\$103,240.54
	Provides funding for information, publication, surveys, and programs to encourage citizen participation in Community Development Block Grant programs.						
9	Community Based Organizations	CDBG	\$700,000.00	\$825,000.00	\$191,436.90	\$434,563.10	\$191,436.90
	Provides funding to neighborhood groups and community development corporations for economic activities.						
10	Urban League Housing Counseling	CDBG	\$100,000.00	\$100,000.00	\$82,045.80	\$17,954.20	\$82,045.80
	Provides funding for comprehensive housing counseling services to low and moderate income City residents.						
11	Comprehensive Plan (PLANPGH)	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.						
12	Cultural Heritage Plan (PRESERVEPGH)	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	Provides funds for matching grants and funds to develop and implement the Cultural Heritage Plan for the City. This year's funding will be used to begin the process of validating the Historic Resources Inventory that was compiled during the planning process.						
13	ADA Compliance	CDBG	\$25,000.00	\$25,000.00	\$1,630.00	\$23,370.00	\$1,630.00
	Provides funding for the interpreting and captioning of City meetings and events.						
14	Minority and Women Educational Labor Agency	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides increased opportunities to minorities and women in the construction industry.						
15	Commission Operations-Fair Housing	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides program funding to encourage fair housing practices in the City.						
16	Recreation and Senior Center Rehabilitation	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.						
17	Splash Zones	CDBG	\$100,000.00	\$100,000.00	\$77,715.00	\$22,285.00	\$77,715.00
18	Senior Community Program	CDBG	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
	Provides funding to support infrastructure and implementation of the senior community program.						
19	Pittsburgh Employment Program	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides funding to support City residents with informational and career development services program.						
20	Neighborhood Employment Centers	CDBG	\$100,000.00	\$150,000.00	\$35,219.58	\$114,780.42	\$35,219.58
	Provides funding for employment and business development support services with on-the-job training subsidies.						
21	Pittsburgh Summer Youth Employment Program	CDBG	\$600,000.00	\$650,000.00	\$477,393.77	\$172,606.23	\$477,393.77
	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.						
22	Demolition of Condemned Buildings	CDBG	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
	Provides funding to significantly reduce the City's current condemned structures.						
23	Firefighting Equipment	CDBG	\$200,000.00	\$200,000.00	\$53,610.59	\$146,389.41	\$53,610.59
	Provides funding for the purchase of fire equipment needed to enhance public safety and to comply with established standards.						
24	Park Reconstruction Program	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Provides funding for the rehabilitation of City of Pittsburgh recreational facilities including those in the regional parks.						

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## PR06 - Summary of Consolidated Plan Projects for Report

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 25	Pool Rehabilitation	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Ball Field Lighting	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Play Area Improvements	CDBG	\$130,000.00	\$218,643.00	\$107,268.89	\$111,374.11	\$107,268.89
28	Building Improvements Plan	CDBG	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00
29	Bridge Repairs	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Property Management	CDBG	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Neighborhood Street Improvements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Slope Failure Remediation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Disabled and Public Sidewalk Program	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
34	Wall, Step, and Fence Program	CDBG	\$50,000.00	\$50,000.00	\$6,891.71	\$43,108.29	\$6,891.71
35	Street Resurfacing	CDBG	\$1,232,500.00	\$1,232,500.00	\$1,120,917.64	\$111,582.36	\$1,120,917.64
36	Construction Inspection and Management Services	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Flex Beam Guiderails	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38	Bike Infrastructure	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Audible Traffic Signals	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Neighborhood Business and Economic Development	CDBG	\$3,070,000.00	\$2,873,540.00	\$2,823,540.00	\$50,000.00	\$2,823,540.00
41	Neighborhood Housing Initiative	CDBG	\$780,000.00	\$1,900,731.33	\$1,900,731.33	\$0.00	\$1,900,731.33
42	Property Management and Relocation	CDBG	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43	URA Administration	CDBG	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00
44	Afro-American Music Institute (M)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
45	Allentown Community Development Corp. (CC)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Amani Christian Community Development Corp. (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Amani Christian Community Development Corp. (M)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Arlington Civic Council Meals on Wheels (M)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Arlington Food Bank (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Beechview Manor (CC)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
51	Belzhoover Civic Association (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Belzhoover Civic Association (M)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
53							

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2013 54	Beltschover Neighborhood Council (CC)	CDBG	\$2,000.00	\$2,000.00	\$867.99	\$1,132.01	\$867.99
55	Bidwell Training Center (M)	CDBG	\$20,000.00	\$20,000.00	\$14,927.83	\$5,072.17	\$14,927.83
56	Big Brothers Big Sisters (CC)	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
57	Bloomfield Citizens Council (M)	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
58	Bloomfield Citizens Council (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
59	Bloomfield Development Corporation (CC)	CDBG	\$16,500.00	\$16,500.00	\$2,500.00	\$14,000.00	\$2,500.00
60	Bloomfield Garfield Corporation (M)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
61	Bloomfield Preservation & Heritage (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
62	Bloomfield Tri-Ward Baseball (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Brashers Association (CC)	CDBG	\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
64	Brighton Heights Meats-On-Wheels (M)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
65	Brighton Heights Meats-On-Wheels (CC)	CDBG	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
66	Brightwood Athletic Association (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Brightwood Civic Group (CC)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
68	Brightwood Civic Group (M)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
69	Brookline Christian Food Pantry (CC)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
70	Brookline Meats on Wheels (CC)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
71	Carnegie Library - Woods Run Branch (CC)	CDBG	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
72	Catholic Youth Association (M)	CDBG	\$4,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
73	Catholic Youth Association (CC)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Center for Life (M)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
75	Center for Life (CC)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
76	Center for Victims of Violent Crime/ Pittsburgh Mediation Center (CC)	CDBG	\$12,000.00	\$12,000.00	\$4,812.04	\$7,187.96	\$4,812.04
77	Center for Victims of Violence and Crime (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
78	Center for Victims of Violence and Crime (M)	CDBG	\$80,000.00	\$82,000.00	\$25,095.18	\$36,904.82	\$25,095.18
79	Central Northside Neighborhood Council (M)	CDBG	\$7,500.00	\$42,000.00	\$31,087.50	\$10,912.50	\$31,087.50
80	a	CDBG	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
82	Community Alliance of Spring Garden - East Duetschtown (M)	CDBG	\$10,000.00	\$10,000.00	\$8,000.00	\$2,000.00	\$8,000.00
83	Community Alliance of Spring Garden - East Duetschtown (CC)	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
84	Community Empowerment Association (M)	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
85	Community Empowerment Association (CC)	CDBG	\$2,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
86	Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
87	Community Human Services (M)	CDBG	\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
88	Community Human Services (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
89	Creedmoor Court (M)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
90	Creedmoor Court (CC)	CDBG	\$5,424.00	\$10,424.00	\$10,424.00	\$0.00	\$10,424.00
91	District 1 Community Based Organizations (CC)	CDBG	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
92	Dress for Success (M)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
93	Earthen Vessels (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00

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2013 94	East Allegheny Community Council (CC)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
95	East Allegheny Community Council (M)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
96	East End Cooperative Ministry (M)	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
97	East End Cooperative Ministry (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
98	East Liberty Development, Inc. (CC)	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
99	East Northside Action Committee Association (M)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	Eastside Neighborhood Employment Center (M)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
101	Educating Teens about HIV/AIDS, Inc. (CC)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Elder-Auto, Inc. (CC)	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
103	Elder-Auto (M)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
104	Elliot West End Athletic Association (CC)	CDBG	\$5,000.00	\$5,000.00	\$3,758.00	\$1,242.00	\$3,758.00
105	Ermaus Community (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
106	Falk School, United Way Program (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
107	Family House (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
108	a	CDBG	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
109	a	CDBG	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
110	Fisher House (project of Morningside VFW) (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Garfield Youth Sports c/o Bloomfield Garfield Corporation (M)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
112	b	CDBG	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
113	Hazelwood Initiative (M)	CDBG	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
114	Hazelwood Initiative (CC)	CDBG	\$20,000.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00
115	Hazelwood Youth Mentorship & Athletic Program (CC)	CDBG	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
116	Hill Dance Academy Theatre (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
117	Hill District Consensus Group (CC)	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
118	Hill House Association (M)	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
119	Hill House Association (CC)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
120	Hilltop Alliance (CC)	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00
121	Holy Wisdom Parish Food Bank (CC)	CDBG	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
122	Jewish Association on Aging (CC)	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
123	Jewish Community Center (M)	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
124	Jewish Community Center (CC)	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
125	a	CDBG	\$0.00	\$8,000.00	\$5,452.19	\$2,547.81	\$5,452.19
126	a	CDBG	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
127	b	CDBG	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
129	Just Harvest (CC)	CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
130	Kingsley Association (M)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
131	Leimner Green Team (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2013 132	Lawrenceville-Bloomfield Meets on Wheels (M)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
133	Lawrenceville Corporation (CC)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
134	Lawrenceville United (M)	CDBG	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00
135	Lawrenceville United (CC)	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
136	Leadyn Parklet (CC)	CDBG	\$6,076.00	\$0.00	\$0.00	\$0.00	\$0.00
138	LSS-Lawrenceville Meets on Wheels (CC)	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
139	Lynn Williams Apartments (CC)	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
140	Macedonia FACE (M)	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	Macedonia FACE (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
142	Marian Manor (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
143	McKinley Park Track (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144	Mt. Washington CDC (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
145	Mt. Washington CDC (M)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
146	My Brothers Keeper/Isalah Project (M)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
147	National Aviary (CC)	CDBG	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
148	National Council on Jewish Women (CC)	CDBG	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
149	Neighborhood Learning Alliance (CC)	CDBG	\$28,828.00	\$28,828.37	\$0.00	\$25,328.37	\$0.00
150	Neighborhood Learning Alliance: Windgap-Charlens Sr. Group (CC)	CDBG	\$3,375.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00
151	Neighbors in the Strip (M)	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
152	New Hope for Neighborhood Renewal (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
153	Northside Chronicle (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
154	Northside Coalition for Fair Housing (CC)	CDBG	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
155	Northside Community Development Fund (CC)	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
156	Northside Leadership Conference (CC)	CDBG	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
157	Northside Leadership Conference/NS ROX Youth Music (CC)	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
158	Northside Old Timers (CC)	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
159	Northside Public Safety Council (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
160	Northview Heights Estate Manor (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
161	Northview Heights Tenant Council (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
162	Oakland Business Improvement District (CC)	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
163	Oakland Community Health Services (CC)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
164	Oakland Planning and Development Corporation (CC)	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
165	Operation Better Block (M)	CDBG	\$20,000.00	\$15,743.81	\$15,743.81	\$0.00	\$15,743.81

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2013 166	PA Connecting Communities (CC)	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
167	Pennsylvania Resource Council (CC)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
168	Pennsylvania Affiliate AIDS Alliance (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
169	Perry Hilltop Citizens Council, Inc. (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
170	Persad Center (M)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
171	Persad Center (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
172	Pittsburgh Action Against Rape (M)	CDBG	\$80,000.00	\$60,000.00	\$0.00	\$80,000.00	\$0.00
173	Pittsburgh Action Against Rape (CC)	CDBG	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
174	Pittsburgh AIDS Taskforce (CC)	CDBG	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
175	Pittsburgh Community Reinvestment Group (M)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
176	Pittsburgh Musical Theater (CC)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
177	Pittsburgh Parks Conservancy (M)	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
178	Pittsburgh Project (M)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
179	Pittsburgh Project (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
180	Poise Foundation - Hope Fund (CC)	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
181	Polish Hill Civic Association (M)	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00
182	Polish Hill Civic Association (CC)	CDBG	\$10,000.00	\$10,000.00	\$3,034.37	\$6,965.63	\$3,034.37
183	Pressley High Rise Tenant Council (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
184	Prevention Point (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
185	Prime Stage Theater (CC)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
186	Providence Connections, Inc. (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
187	Reading is Fundamental of Pittsburgh (CC)	CDBG	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
188	Rebuilding Together Pittsburgh (M)	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
189	RiverView Apartments (CC)	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
190	RiverView Manor (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
191	Rosedale Block Cluster, Inc. (M)	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
192	Saint Ambrose Manor (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
193	Saint Clair Athletic Association (CC)	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
194	Saint John Vianney Parish (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
195	a	CDBG	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
196	a	CDBG	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
197	Sarah Heinz House (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
198	Schenley Heights Community Development Program (CC)	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
199	Senior Friends (M)	CDBG	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00



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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 200	Sebon Center (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
201	Shepherd Wellness Community (CC)	CDBG	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
202	Sheraden Community Council (M)	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
203	Sheraden Community Council (CC)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
204	Small Seeds Development (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
205	South Side Community Council (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
208	South Side Sabers - Youth Football (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
207	South Side Slopes Neighborhood Association (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
208	Spring Hill Civic League (CC)	CDBG	\$5,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
209	Squirrel Hill Health Center (CC)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
210	St. Rosalia Food Bank (CC)	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
211	Stand Up Now (Kent Bay) (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
212	Steel City Boxing (CC)	CDBG	\$3,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
213	Steelworkers Towers (CC)	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215	TedX GrandView (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
216	Tree of Hope (CC)	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
217	Tree of Hope (M)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
218	Tri Valley Athletic Association (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
219	Tri-Hill Valley Meals on Wheels (M)	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Tri-Hill Valley Meals on Wheels (CC)	CDBG	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
221	Troy Hill Citizens Council (M)	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
222	Troy Hill Citizens Council (CC)	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
223	Uptown Partners of Pittsburgh (CC)	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
224	Washington Heights Athletic Association (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
225	Wesley AME (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
226	Western Pennsylvania Athletic Association - Jimmy Cvelic (CC)	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
227	Western Pennsylvania Conservancy (M)	CDBG	\$95,000.00	\$95,000.00	\$2,045.36	\$92,954.64	\$2,045.36
228	Western Pennsylvania School for Blind Children (CC)	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
229	Wireless Neighborhoods (CC)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
230	a	CDBG	\$0.00	\$60,000.00	\$33,246.20	\$26,753.80	\$33,246.20
231	b	CDBG	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
232	YMCA of Greater Pittsburgh/Centre Avenue YMCA (CC)	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
233	YMCA of Greater Pittsburgh/Hazelwood Seeds to Soup (CC)	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
234	a	CDBG	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
235	Zionist Organization of America, Pittsburgh (CC)	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
236	Zone 3 Quality of Life Patrols (CC)	CDBG	\$9,797.00	\$0.00	\$0.00	\$0.00	\$0.00
237	Program Administration (10%)	HOME	\$227,234.00	\$210,672.33	\$210,672.33	\$0.00	\$210,672.33
238	CHDO Operating (Maximum 5%)	HOME	\$50,000.00	\$46,729.58	\$26,000.00	\$20,729.58	\$26,000.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 239	Rental Housing Development & Improvement Program	HOME	\$1,520,106.00	\$1,028,472.33	\$113,726.97	\$914,745.36	\$113,726.97
240	Pittsburgh Housing Construction Fund	HOME	\$475,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
241	Street Outreach/Emergency Shelter/Homeless Prevention/Rapid Re-Housing/HMIS	HESG	\$1,302,229.00	\$950,373.00	\$0.00	\$950,373.00	\$0.00
242	Housing Opportunities for Persons with AIDS	HOPWA	\$731,171.00	\$689,847.00	\$300,259.12	\$389,587.88	\$300,259.12
243	Unspecified Projects	CDBG	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
244	HOME - Rental Housing Development & Improvement Program	HOME	\$1,281,466.00	\$0.00	\$0.00	\$0.00	\$0.00
245	HOME - Pittsburgh Housing Construction Fund	HOME	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
246	HOME - CHDO Operating	HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
247	HOME - Program Administration	HOME	\$181,274.00	\$0.00	\$0.00	\$0.00	\$0.00
248	Firefighting Equipment	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
249	Elizabeth Seton Center	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
250	Sheraden United Methodist Church/Sheraden United Methodist Kdiz Club	CDBG	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
251	St. Andrews Lutheran Church	CDBG	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	17	\$276,072.74	17	\$276,072.74
	Disposition (02)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	0	\$0.00	3	\$250,000.00	3	\$250,000.00
	Cleanup of Contaminated Sites (04A)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
<b>Total Acquisition</b>		<b>0</b>	<b>\$0.00</b>	<b>23</b>	<b>\$531,072.74</b>	<b>23</b>	<b>\$531,072.74</b>
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$1,500.00	1	\$1,500.00
	ED Direct Financial Assistance to For-Profits (18A)	23	\$1,956,241.00	52	\$1,325,142.90	75	\$3,281,383.90
	ED Technical Assistance (18B)	4	\$137,432.29	16	\$274,974.71	20	\$412,407.00
	<b>Total Economic Development</b>	<b>27</b>	<b>\$2,093,673.29</b>	<b>69</b>	<b>\$1,601,617.61</b>	<b>96</b>	<b>\$3,695,290.90</b>
Housing	Construction of Housing (12)	2	\$55,402.47	5	\$215,824.52	7	\$271,226.99
	Rehab; Single-Unit Residential (14A)	2	\$7,139.27	20	\$1,257,252.49	22	\$1,264,391.76
	Rehab; Multi-Unit Residential (14B)	1	\$11,078.04	18	\$1,360,057.96	19	\$1,371,136.00
	Housing Services (14J)	0	\$0.00	1	\$0.00	1	\$0.00
Residential Historic Preservation (16A)		0	\$0.00	2	\$0.00	2	\$0.00
<b>Total Housing</b>		<b>5</b>	<b>\$73,619.78</b>	<b>46</b>	<b>\$2,833,134.97</b>	<b>51</b>	<b>\$2,906,754.75</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	14	\$678,464.61	13	\$442,310.67	27	\$1,120,775.28
	Senior Centers (03A)	2	\$151,451.67	4	\$2,500.00	6	\$153,951.67
	Youth Centers (03D)	1	\$0.00	2	\$0.00	3	\$0.00
	Parks, Recreational Facilities (03F)	18	\$1,117,131.68	18	\$194,954.47	36	\$1,312,086.15
	Flood Drainage Improvements (03I)	1	\$397.67	1	\$0.00	2	\$397.67
	Street Improvements (03K)	12	\$2,339,937.36	15	\$872,217.78	27	\$3,212,155.14
	Sidewalks (03L)	2	\$77,431.15	2	\$7,051.65	4	\$84,482.80
	Fire Station/Equipment (03O)	2	\$54,489.49	2	\$200,000.00	4	\$254,489.49
	<b>Total Public Facilities and Improvements</b>	<b>52</b>	<b>\$4,419,303.63</b>	<b>57</b>	<b>\$1,719,034.57</b>	<b>109</b>	<b>\$6,138,338.20</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$0.00	7	\$11,000.00	9	\$11,000.00
	Public Services (General) (05)	27	\$146,656.19	123	\$296,338.49	150	\$442,994.68
	Senior Services (05A)	17	\$31,375.00	75	\$211,172.32	92	\$242,547.32
	Handicapped Services (05B)	3	\$7,911.47	2	\$3,000.00	5	\$10,911.47



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Legal Services (05C)	1	\$33,246.20	4	\$27,339.27	5	\$60,585.47
	Youth Services (05D)	21	\$555,870.62	91	\$257,765.65	112	\$813,636.27
	Substance Abuse Services (05F)	1	\$0.00	1	\$0.00	2	\$0.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$0.00	1	\$0.00
	Employment Training (05H)	7	\$52,711.77	14	\$26,206.59	21	\$78,918.36
	Crime Awareness (05I)	0	\$0.00	3	\$51,804.56	3	\$51,804.56
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$0.00	2	\$0.00
	Child Care Services (05L)	0	\$0.00	1	\$2,500.00	1	\$2,500.00
	Health Services (05M)	0	\$0.00	11	\$18,000.00	11	\$18,000.00
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	2	\$137,137.00	2	\$137,137.00
	Neighborhood Cleanups (05V)	4	\$0.00	7	\$11,000.00	11	\$11,000.00
	Food Banks (05W)	7	\$82,200.90	11	\$364,625.25	18	\$446,826.15
	<b>Total Public Services</b>	<b>90</b>	<b>\$909,972.15</b>	<b>356</b>	<b>\$1,417,889.13</b>	<b>446</b>	<b>\$2,327,861.28</b>
General Administration and Planning	Planning (20)	8	\$188,685.56	10	\$212,436.79	18	\$401,122.35
	General Program Administration (21A)	9	\$1,171,920.62	10	\$1,135,665.00	19	\$2,307,585.62
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	5	\$153,869.41	0	\$0.00	5	\$153,869.41
Other	<b>Total General Administration and Planning</b>	<b>22</b>	<b>\$1,514,475.59</b>	<b>20</b>	<b>\$1,348,101.79</b>	<b>42</b>	<b>\$2,862,577.38</b>
	Interim Assistance (06)	3	\$514,042.65	3	\$125,944.13	6	\$639,986.78
	CDBG Non-profit Organization Capacity Building (19C)	38	\$655,969.98	41	\$237,731.87	79	\$893,701.85
<b>Grand Total</b>	<b>Total Other</b>	<b>41</b>	<b>\$1,170,012.63</b>	<b>44</b>	<b>\$363,676.00</b>	<b>85</b>	<b>\$1,533,688.63</b>
		<b>237</b>	<b>\$10,181,057.07</b>	<b>615</b>	<b>\$9,814,526.81</b>	<b>852</b>	<b>\$19,995,583.88</b>



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**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	21,517	21,517
		Housing Units	0	3	3
		Business	0	2,799	2,799
		Jobs	0	1,408	1,408
Disposition (02)	Clearance and Demolition (04)	Persons	0	10,789	10,789
		Housing Units	0	36,101	36,101
		Public Facilities	0	2	2
		Public Facilities	0	0	0
Economic Development	Cleanup of Contaminated Sites (04A)	Persons	0	72,619	72,619
		Housing Units	0	43	43
		Business	17	534	551
		Jobs	0	1,024,591	1,024,591
Housing	Total Acquisition	Persons	1	10	11
		Housing Units	18	1,025,178	1,025,196
		Business	47	181	228
		Jobs	2	126	128
Public Facilities and Improvements	Total Economic Development	Persons	0	441	441
		Housing Units	49	748	797
		Business	17,915	36,218	54,133
		Jobs	86,224	63,531	149,755
Public Services	Total Housing	Persons	103	1,618	1,721
		Housing Units	26	489	515
		Business	164,663	63,390	228,053
		Jobs	3,694	14,334	18,028
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	282,954	133,707	416,661
		Housing Units	0	0	0
		Business	26,619	44,393	71,012
		Jobs	0	8,739	8,739
Public Services	Total Public Facilities and Improvements	Persons	582,198	366,419	948,617
		Housing Units	195	1,882	2,077
		Business	29,942	390,653	420,595
		Jobs	1,534	8,300	9,834





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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Handicapped Services (05B)	Persons	100	1	101
	Legal Services (05C)	Persons	2,233	3,117	5,350
	Youth Services (05D)	Persons	4,898	12,706	17,604
	Substance Abuse Services (05F)	Persons	0	0	0
	Battered and Abused Spouses (05G)	Persons	0	1,722	1,722
	Employment Training (05H)	Persons	305	2,068	2,373
	Crime Awareness (05I)	Persons	0	369	369
	Child Care Services (05L)	Persons	0	124	124
	Health Services (05M)	Persons	0	1,717	1,717
	Housing Counseling (05U)	Households	0	998	998
	Neighborhood Cleanups (05V)	Persons	5,334	14,590	19,924
	Food Banks (05W)	Persons	10,635	33,664	44,299
	<b>Total Public Services</b>		<b>55,176</b>	<b>471,911</b>	<b>527,087</b>
	Interim Assistance (06)	Persons	4,596	3,064	7,660
	CDBG Non-profit Organization Capacity Building (19C)	Public Facilities Organizations	40,519	130,499	171,018
Other	<b>Total Other</b>		<b>421,991</b>	<b>289,477</b>	<b>711,468</b>
			<b>467,106</b>	<b>423,040</b>	<b>890,146</b>
<b>Grand Total</b>			<b>1,104,547</b>	<b>2,359,915</b>	<b>3,464,462</b>



PITTSBURGH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	143	0
	Black/African American	0	0	435	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>578</b>	<b>0</b>
Non Housing	White	23,822	67	223	0
	Black/African American	56,320	27	772	0
	Asian	623	0	3	0
	American Indian/Alaskan Native	24	0	0	0
	American Indian/Alaskan Native & White	12	0	0	0
	Black/African American & White	745	11	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	2,659	0	3	0
	<b>Total Non Housing</b>	<b>84,207</b>	<b>105</b>	<b>1,001</b>	<b>0</b>
Grand Total	White	49,875	320	366	0
	Black/African American	72,950	27	1,207	0
	Asian	938	0	3	0
	American Indian/Alaskan Native	299	0	0	0
	American Indian/Alaskan Native & White	17	0	0	0
	Black/African American & White	3,026	111	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	2,899	0	3	0
	<b>Total Grand Total</b>	<b>130,006</b>	<b>458</b>	<b>1,579</b>	<b>0</b>





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CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
<b>Housing</b>			
Extremely Low ( $\leq 30\%$ )	18	52	0
Low ( $> 30\%$ and $\leq 50\%$ )	30	59	0
Mod ( $> 50\%$ and $\leq 80\%$ )	32	254	0
Total Low-Mod	80	365	0
Non Low-Mod ( $> 80\%$ )	0	0	0
Total Beneficiaries	80	365	0
<b>Non Housing</b>			
Extremely Low ( $\leq 30\%$ )	0	1	8,609
Low ( $> 30\%$ and $\leq 50\%$ )	0	2	9,176
Mod ( $> 50\%$ and $\leq 80\%$ )	0	0	1,227
Total Low-Mod	0	3	19,012
Non Low-Mod ( $> 80\%$ )	0	0	150
Total Beneficiaries	0	3	19,162



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## HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
12	Construction of Housing	2
14A	Rehab; Single-Unit Residential	78
14B	Rehab; Multi-Unit Residential	365
Total Number of Households Assisted:		445

## ECONOMIC DEVELOPMENT

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
17D	Other Commercial/Industrial Improvements	43
18A	ED Direct Financial Assistance to For-Profits	394
18B	ED Technical Assistance	2
Total Number of Jobs Created/Retained:		439

## PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	10
05	Public Services (General)	189,545
05A	Senior Services	5,305
05C	Legal Services	2,239
05D	Youth Services	5,714
05H	Employment Training	787
05M	Health Services	1,035
05V	Neighborhood Cleanups	14,590
05W	Food Banks	14,037



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Total Number of Persons Benefitting: 233,262

### PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	71,673
03A	Senior Centers	818
03D	Youth Centers	300
03F	Parks, Recreational Facilities	47,240
03I	Flood Drainage Improvements	7,167
03K	Street Improvements	113,146
03L	Sidewalks	42,861
03O	Fire Station/Equipment	8,739
	Total Number of Persons Benefitting:	291,944

## **CR-95 – Section 108 Loan Guarantee Accomplishment Report**

Attached is the Section 108 Loan Guarantee Accomplishment Report.

## SECTION 108 LOAN GUARANTEE ACCOMPLISHMENTS REPORT

[illegible]

**CR-100 – List of Property Acquired and/or Improved**

The chart below has the total URA properties as of the end of the FY 2013 CAPER period.

<b>Block&amp; Lot Number</b>	<b>Property Address</b>	<b>Project /Other Info</b>
2-H-318	1607 Colwell Street	South Crawford
2-H-319	1609 Colwell Street	South Crawford
2-H-321	1613 Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	44 Miller Street	South Crawford
2-H-340	50 Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-40	81 Reed Street	South Crawford
11-A-151	Heldman Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-A-172A	Kearney Way	Dinwiddie Street
11-E-71	115 Dinwiddie Street	Uptown Development
11-E-305	83 Miller Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-314	65 Miller Street	South Crawford
11-E-315	Miller Street	South Crawford
11-E-319	59 Miller Street	South Crawford
11-E-359	54 Miller Street	South Crawford
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	2403-A Fifth Avenue	Fifth Avenue
11-M-105	2409 Fifth Avenue	Fifth Avenue
11-M-104	2409-A Fifth Avenue	Fifth Avenue
11-M-106	2411 Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	2415-A Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	2 Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor

10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-N-276	2036 Wylie Avenue	Centre Avenue Corridor
10-N-280	2038 Wylie Avenue	Centre Avenue Corridor
10-P-17	2146 Wylie Avenue	Centre Avenue Corridor
10-P-18	2148 Wylie Avenue	Centre Avenue Corridor
10-P-30	2153 Wylie Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-P-186	2117 Rose Street	Addison
10-P-187	2119 Rose Street	Addison
10-P-188	2121 Rose Street	Addison
10-P-189	2123 Rose Street	Addison
10-P-190	2125 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison



10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
10-R-159	2247 Centre Avenue	Centre Avenue Corridor
10-R-162	2241 Centre Avenue	Centre Avenue Corridor
	5805 Kirkwood Street	East Mall
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer Green Zone
83-S-291	214 Larimer Avenue	Larimer Green Zone
83-M-174	22 Mayflower Street	Larimer Green Zone
124-J-65	523 Lenora Street	Larimer Green Zone
124-J-66	521 Lenora Street	Larimer Green Zone
124-J-68	517 Lenora Street	Larimer Green Zone
124-J-71	511 Lenora Street	Larimer Green Zone
124-J-72	509 Lenora Street	Larimer Green Zone
124-J-73	507 Lenora Street	Larimer Green Zone
124-J-162	514 McDonald Street	Larimer Green Zone
124-J-163	516 McDonald Street	Larimer Green Zone
124-J-164	518 McDonald Street	Larimer Green Zone
124-J-165	520 McDonald Street	Larimer Green Zone
124-J-169	527 McDonald Street	Larimer Green Zone
124-J-245	417 Larimer Avenue	Larimer Green Zone
124-J-246	413 Larimer Avenue	Larimer Green Zone
124-J-291	526 Larimer Avenue	Larimer Green Zone
124-K-22	723 Larimer Avenue	Larimer Green Zone
124-N-120	314 Larimer Avenue	Larimer Green Zone
124-N-140	112 Carver Street	Larimer Green Zone
124-N-198	161 Carver Street	Larimer Green Zone
124-N-200	157 Carver Street	Larimer Green Zone
124-N-201	155 Carver Street	Larimer Green Zone
124-N-208	141 Carver Street	Larimer Green Zone
124-N-210	139 Carver Street	Larimer Green Zone
124-N-294	143 Stuebner Way	Larimer Green Zone
124-N-363A	142 Winslow Street	Larimer Green Zone
125-A-334A	208 Dix Way	Larimer
125-A-336	151 Luna Street	Larimer
125-A-339	155 Luna Street	Larimer
125-A-340	6357 E.L. Boulevard	Larimer Green Zone

125-A-342	161 Luna Street	Larimer
125-A-343	6363 E. Liberty Boulevard	Larimer
125-A-344	165 Luna Street	Larimer
125-A-345-1	6369 E. Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	609 S. 6th Street	
3-C-182	S. 18th Street	
24-N-118	624 E. Ohio Street	Northside
24-N-120	628 E. Ohio Street	Northside
23-E-24	612 Redknap Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
23-F-198	109 Carrington Street	Northside
23-F-199	20 Alpine Avenue	Northside
23-F-200	111 Carrington Street	Northside
23-F-200A	22 Alpine Street	Northside
42-R-301	640 Hillsboro Street	Former Sheraden Market
42-R-312	2928 Sheraden Boulevard	Former Sheraden Market
42-R-314	2942 Sheraden Boulevard	Former Sheraden Market
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE
46-P-11	2133 Perrysville Avenue	PHASE
46-J-322	2246 Wilson Avenue	PHASE
75-H-80	3339 McClure Avenue	Former St. John's
75-L-270	3339 McClure Avenue	Former St. John's
75-L-275	3339 McClure Avenue	Former St. John's
75-L-276	3339 McClure Avenue	Former St. John's
75-L-277	3339 McClure Avenue	Former St. John's
75-L-314	3339 McClure Avenue	Former St. John's
75-M-83	3339 McClure Avenue	Former St. John's
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	401 Grove Street	Centre Avenue Corridor
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street

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11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222	291 Lombard Street	Dinwiddie Street
56-F-111	4835 Second Avenue	Hazelwood

**CR-105 – Fair Housing**

Attached are the Fair Housing Chart, the Fair Housing Proclamation passed by the City Council, and the Poetry Slam Flyer.

**Affirmatively Furthering Fair Housing Overview:**

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. During this CAPER period, the City had the following affordable rental housing accomplishments:

- 231 new affordable rental housing units were produced
- 68 rental housing units received assistance
- The City has a total of 299 rental households it assisted during this CAPER period.

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 4 new affordable owner/occupied housing units were produced
- 61 existing owner occupied housing units were rehabilitated
- 11 families received homebuyer assistance funds
- The City has a total of 76 owner occupied households it assisted during this CAPER period.

During this CAPER period, the City has the following economic accomplishments:

- The City through the State Enterprise Zone Program funds workforce development programs through a number of different programs. The URA assisted by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
- The City continues to work with the twelve (12) neighborhoods that take part in the URA's Mainstreets Pittsburgh Program.
- The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 156 jobs were retained and 173 new jobs were created.

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The City of Pittsburgh Commission on human Relations accomplished the following during the FY 2013 CAPER Period:

- **April 2013 Proclamation of Fair Housing Month**
- **June 2013 - Participated in PrideFest Pittsburgh Outreach table**
- **August 2013** - Completed Fair Housing study regarding previously incarcerated persons  
[http://apps.pittsburghpa.gov/chr/Commission\\_2013\\_Housing\\_Study.pdf](http://apps.pittsburghpa.gov/chr/Commission_2013_Housing_Study.pdf)
- **February 2014** - PCTV collaboration to create short Fair housing mini series for PCTV completed. (The series is shown on PCTV throughout April 2014 for National Fair Housing month, you can get a copy of the series from PCTV).
- **March 2014** Commission received completed Fair Housing Public Service Announcements:  
(30 sec) Sexual Orientation - <https://www.youtube.com/watch?v=za0tAmWhjZI>  
(30 sec) Race - <https://www.youtube.com/watch?v=clxc17hzTQ4>  
(30 sec) Disability - <https://www.youtube.com/watch?v=Waad-E0k0b0>

(10-minute) Fair Housing is Your Right. Use It!-

[https://www.youtube.com/watch?v=\\_UDdjVdgkcM](https://www.youtube.com/watch?v=_UDdjVdgkcM)

Article: <http://www.nextpittsburgh.com/business-tech-news/city-wages-video-campaign-housing-discrimination/>



# Pittsburgh City Council



## Proclamation



**WHEREAS**, April 11, 2014 marks the 46<sup>th</sup> anniversary of the passage of the U.S. Fair Housing Law, Title VIII of the Civil Rights Act of 1968, which enunciates a national policy of Fair Housing without regard to race, color, creed, national origin, sex, familial status, and handicap, and mandates fair housing opportunities for all citizens ; and

**WHEREAS**, illegal barriers to equal opportunity in housing , no matter how subtle, diminish the rights of all ; and,

**WHEREAS**, we continue to steadfastly move forward in promoting awareness to the public regarding housing discrimination bases, issues and laws ; and,

**WHEREAS**, in Pittsburgh, businesses, governments, agencies, and organizations work incessantly, individually and in cooperation with one another, in pursuit of the mission set forth by the Civil Rights Act of 1968, also known as the Fair Housing Act, to eliminate housing discrimination ; and,

**WHEREAS**, Fair Housing Month echoes a sound in the nation that housing discrimination shall not be tolerated in these United States. Encouraging all agencies, institutions and individuals, public and private, to abide by the letter and the spirit of the Fair Housing law and urge all citizens to wholeheartedly recognize this awareness celebration throughout the year ; and,

**NOW, THEREFORE BE IT RESOLVED**, that the Council of the City of Pittsburgh does hereby join in the national celebration in the pursuit of the shared goal and responsibility of providing equal housing opportunities for all men and women.

**BE IT FURTHER RESOLVED**, that the Council of the City of Pittsburgh does hereby declare the month of April 2014, to be "**Fair Housing Month**" in the City of Pittsburgh.

Passed in Council on Tuesday, April 8, 2014.

**Bruce Kraus**  
President of Council

Attest: **Mary Beth Doheny**  
City Clerk

**SPONSORED BY: COUNCILMAN REV.RICKY V. BURGESS**

**CO-SPONSORED BY COUNCIL MEMBERS:**  
**DARLENE M. HARRIS, THERESA KAIL-SMITH, DEBORAH GROSS,**  
**BRUCE A. KRAUS, R. DANIEL LAVELLE, COREY O'CONNOR, DANIEL GILMAN,**  
**AND NATALIA RUDIAK**



# SLAM OUT INTOLERANCE!

## THE FAIR HOUSING PARTNERSHIP PRESENTS THE EIGHTH ANNUAL POETRY SLAM

Local poets speak out about the need to create communities that are built on inclusion, diversity and fairness; free of discrimination and intolerance; and embrace change that is citizen driven.

for further inquiry contact Varun Viswanathan  
at 412-391-2535 ext 213 or at  
[varun@pittsburghfairhousing.org](mailto:varun@pittsburghfairhousing.org)

doors open at 6:30 PM  
POETRY SLAM begins at 7:30 PM

**\$5 SUGGESTED  
DONATION**

**CASH PRIZES  
FOR POETS**

**FOOD AND  
BEVERAGES  
PROVIDED**

**DOOR  
PRIZES**

**Sponsored by:**  
City of Pittsburgh  
Commission on  
Human Relations

The Kelly Strayhorn Theater is handicap accessible. Poetry slam will be interpreted in American Sign Language by Steel City Interpreters. Additional accommodations provided upon request.



**APRIL 24, 2014** at the  
**KELLY STRAYHORN THEATER**  
located at  
5941 Penn Avenue, Pittsburgh, PA 15206





**CR-110 – FY 2013 Continuum of Care New Projects Summary**

Attached is the summary of each of the project submitted under the 2013 Continuum of Care Application.

**Safe Haven*****Bethlehem Haven - SOAR******Safe Haven 16 units***

The Bethlehem Haven SOAR Program is a Safe Haven that provides permanent housing and supportive services for 16 chronically homeless women with chronic mental illness. Residents are referred to SOAR from emergency shelters or the streets or other areas not meant for human habitation. Residents have individual bedrooms within the facility. Staff work with residents maintaining permanent housing by engaging residents in mental health services. By engaging in mental health services, residents are able to complete activities of daily living, such as basic life skills, medical and money management. The SOAR Program applies the harm reduction philosophy to help residents maintain housing and prevent the cycle of homelessness from recurring.

***East End Cooperative Ministry- Safe Haven Program******Safe Haven 8 units***

EECM Safe Haven provides 8 beds for adult males with mental health or other disabilities who are chronic street homeless. The program provides case management and support services to residents. Life skills development is a primary focus of the program. This includes teaching and reviewing activities of daily living such as cooking, budgeting and apartment cleaning. The case manager works with many other service providers to coordinate care and help the individual access other needed services such as health care, mental health and veterans services.

***East End Cooperative Ministry – Accessible Safe Haven Program******Safe Haven 2 units***

EECM Safe Haven provides 2 beds for adult males with mental health or other disabilities who are chronic street homeless and need an accessible unit. The program provides case management and support services to residents. Life skills development is a primary focus of the program. This includes teaching and reviewing activities of daily living such as cooking, budgeting and apartment cleaning. The case manager works with many other service providers to coordinate care and help the individual access other needed services such as health care, mental health and veterans services.

***Mercy Life Center Corporation – Trail Lane Apartments******Safe Haven 30 units***

Trail Lane Apartments provides permanent scattered-site and facility-based apartments for 30 chronically unsheltered homeless adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This low-demand, housing-first project provides housing and supportive services to the most service-resistant unsheltered homeless individuals in the County.

***Western Psychiatric Institute and Clinic of the  
University of Pittsburgh Medical Center – Mathias Project******Safe Haven 11 units/14 beds***

The Mathias Project (Safe Haven, SH) is a permanent housing program for persons with disabilities that serves 14 chronically homeless individuals disabled by behavioral health issues. SH is site-based and provides 24-hour staffed housing for 14 chronically homeless males. SH is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability, and maximizing self-sufficiency. SH is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services and to increase self-sufficiency within individuals and family units. All clients entering SH will be assigned to a Blended Service Coordinator (BSC), and will be oriented to the program during an initial case conference that will include the client, BSC, BSC supervisor, and various other members of the extended team as appropriate.

**Permanent Housing for Persons with Disabilities*****ACTION Housing Inc. – Housing Plus II******Permanent Housing 11 Units/11 beds***

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.

***Allegheny Valley Association of Churches  
Hospitality Homes I******Permanent Housing 10 units/24 beds***

Hospitality Homes I consists of 10 units of scattered site Permanent Housing for Persons with Disabilities. All units are located in the Allegheny Valley area of Allegheny County and include both single unit homes as well as apartments. There are 8 units of housing for families and 2 units for individuals. All participants will be coming from either a shelter or a transitional housing program and will have a verifiable disability that makes them eligible according to HUD regulations. Goal plans developed with a

case manager focus on changing patterns to help them maintain housing, including making and following through on medical and mental health appointments, attending to legal issues, creating daily routines and following through with CYF recommendations. Families are connected with mainstream services including welfare, SSI, SSDI, food stamps, employment and training, etc.

***Allegheny Valley Association of Churches  
Hospitality Homes II***

***Permanent Housing 10 units/24 beds***

Hospitality Homes II consists of 10 units of scattered site Permanent Housing for Persons with Disabilities. All units are located in the Allegheny Valley area of Allegheny County and include both single unit homes as well as apartments. There are 8 units of housing for families and 2 units for individuals. All participants will be coming from either a shelter or a transitional housing program and will have a verifiable disability that makes them eligible according to HUD regulations. A case manager works closely with the residents and provides supports through connections with programs that offer mental and physical health treatment, drug & alcohol services, life skills, job training, employment, self-sufficiency skills and more. Also provided are critical links to mainstream services such as TANF, medical assistance, food stamps, SSI & SSDI as well as local community resources that include food banks, WIC, clothing and furniture assistance, etc.

***Community Human Services Corporation  
Families United***

***Permanent Housing 20 Units/70 beds***

The CHS-Families United program is a Housing First, supportive housing program that provides permanent housing and assistance to 20 homeless, single, disabled individuals and their children who have a history of chronic homelessness. The program targets families that have experienced multiple episodes of homelessness and/or who have been homeless for six months or longer. Families United also serves households that would be considered treatment resistant, those who experience addiction and mental illness, but have difficulty adhering to treatment plans. Rental assistance is provided. Supportive services, such as essential MSW/LSW service coordination, are provided. There has been a significant trend in increased homelessness amongst families based on applications and crises calls received within Community Human Services – Homeless Assistance Programs in the past year.

***Community Human Services Corporation  
Work Toward Sustainability from Crisis***

***Permanent Housing 20 Units/20 beds***

Work toward Sustainability from Crisis (WTSC) provides 20 units of PH for single, disabled, homeless individuals. The program is integrated into a larger community building with location in central downtown close to transportation, stores, etc. Case Manager assists consumers with benefits screening and applications for mainstream services and referrals to other community-based services.

***East End Cooperative Ministry  
Dad's House (FAITH House)******Permanent Housing 27 units/82 beds***

FAITH House is a permanent supportive housing program serving 27 single or married adults with children. The program focuses on homeless with a physical or mental disability. In the Faith House program participants will work to maintain housing stability with their children and to achieve greater self-sufficiency. Twenty seven scattered-site apartments will be available. The location preference for the apartments is in the eastern neighborhoods in Allegheny County. Case management services focuses on setting goals to stabilize the family and build self-sufficiency.

***Gaudenzia Erie, Inc.  
Dolores Howze******Permanent Housing 6 units /14 beds***

The Dolores Howze program provides supportive services and 6 scattered site permanent housing units to 4 single adult homeless with disabilities (substance abuse) and 2 single adult head of households with disabilities (substance abuse) and their children. A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.

***Gaudenzia Erie, Inc.  
Village 1******Permanent Housing 10 units/30 beds***

The Village 1 program provides supportive services and scattered site housing to homeless men and women with disabilities (substance abuse) and their children (10 units/30 beds). A comprehensive array of services that includes scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination are provided.

***Goodwill of SW PA-  
Northside Common Ministries  
Permanent Housing Program******Permanent Housing 11 units/11beds***

Northside Common Ministries Permanent Housing Program provides 11 units of scattered-site permanent housing and support for single men with disabilities. With focus on a housing first model, NCM can effectively begin to prepare residents for a successful, long term, more independent living situation. Through intensive case management and collaborative efforts within the continuum of care, NCM Permanent Housing Program assists its participants with resolution of issues including, but not limited to, Mental Health, D and A, HIV/AIDS counseling, family reunification, veterans services, legal services, lack of basic skills and education or other issues that have contributed to their homeless situation thus decreasing the likelihood of return to the homelessness.

**HEARTH  
Pride Permanent Housing****Permanent Housing 6 units/21 beds**

HEARTH's Pride Permanent Housing for homeless women with disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children as specific needs arise. The project has 6 scattered site units, two 2- bedroom units and four 3-bedroom units located in northern Allegheny County.

**Hosanna House  
New Foundations I****Permanent Housing 23 units/60 beds**

Hosanna House provides 20 women with children with scattered site permanent housing and supportive services. The program provides housing, case management and employment and education services so that families can move toward self-sufficiency. The goal of the program is to move towards successful transition from homelessness to independence. The program utilizes mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumer to successfully manage their disability, providing education programs leading to employment which will ultimately move families into a stabilized living environment.

**Hosanna House  
New Foundations II****Permanent Housing 15 units/40 beds**

New Foundations II provides 15 permanent housing units for homeless, single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized housing and/or their own rental unit.

**Light of Life Rescue Mission  
Dual Diagnosis Program****Permanent Housing 11 units/11 beds**

Dual Diagnosis Program is a PH supportive housing program for single men with disabilities in an 11-unit facility-based apartment building. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance when appropriate. The program focuses on 8 key areas for continued recovery and maximizing the individual's self-sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunification. Case management services are provided utilizing motivational interviewing techniques.

***Mercy Life Center Corporation  
Spectrum 1******Permanent Housing 20 units/20 beds***

Mercy Spectrum I is available for 20 consumers who have been chronically street homeless, are chronically and persistently mentally ill, and priority is given to those who have a co-occurring D&A diagnosis. The program provides permanent housing assistance to house individuals within the community in scattered site apartments. Program services include: service coordination, mental health and medical care. These consumers reside in buildings that hold leases from independent landlords throughout the community. A team of service coordinators are responsible for meeting with these individuals at least every 14 days, but more often if it is necessary. The team also provides care with a therapist, a nurse, medical doctor and a psychiatrist.

***Mercy Life Center Corporation  
Spectrum II******Permanent Housing 20 units/20 beds***

Mercy Spectrum II is available for 45 consumers who have been chronically street homeless, are chronically and persistently mentally ill and priority is given to those who have a co-occurring D&A diagnosis. The program provides permanent housing assistance to house individuals within the community in scattered site apartments. Program services include: service coordination, mental health and medical care. These consumers reside in buildings that hold leases from independent landlords throughout the community. A team of service coordinators are responsible for meeting with these individuals at least every 14 days, but more often if it is necessary. The team also provides care with a therapist, a nurse, medical doctor and a psychiatrist.

***Mercy Life Center Corporation  
Generations******Permanent Housing 10 units/10 beds***

Generations provides permanent facility-based apartments for 10 chronically unsheltered and transitionally housed without stability homeless (formerly unsheltered) adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This independent-living project provides housing and supportive services to individuals who, within the Operation Safety Net continuum of care, have a higher level of functioning and are willing to participate in programming and work on the goals of an individualized service plan. Operation Safety Net's case management team is staffed with Master's level professionals and registered nurses. OSN has developed a strategy of intensive and multi-disciplinary case management to make appropriate housing placements with a focus on housing retention with support from our team of professionals who assist in working toward overall stability. Housing placement is one of our strengths.

***Pittsburgh AIDS Task Force  
CHOICE I******Permanent Housing 15 units/20 beds***

CHOICE I is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as

food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provide by PATF through a federal grant of Ryan White Part B funds. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.

***Pittsburgh AIDS Task Force  
CHOICE II***

***Permanent Housing 15 units/20 beds***

Pittsburgh AIDS Task Force Choice II Housing Program provides 15 permanent housing units for homeless people living with HIV/AIDS. Ten individuals and five families are served by the program at any given time. Residents experience multiple challenges such as mental health issues and chemical dependency issues, in addition to being diagnosed with HIV/AIDS. The program provides medical case management and supportive services to address unmet needs of this homeless population. The program utilizes Ryan White Part B funds to provide necessary supports such as medical transportation, food pantry access and medical case management. Referrals and linkages are made to employment assistance agencies, behavioral health counseling and medical treatment. These services will be provided through collaboration with The Pittsburgh AIDS Center for Treatment, Positive Health Clinic, Persad Center and the Jewish Healthcare Foundation.

***Pittsburgh AIDS Task Force  
CHOICE III***

***Permanent Housing 9 units/ 11 beds***

PATF will provide permanent housing to 9 HIV/AIDS-infected individuals and families. With new HIV/AIDS medication and care, there is an increasing ability for people living with AIDS to be employed, at least on a part-time basis. These 9 new beds would concentrate on housing employable persons who are homeless and dealing with mental illness and/or substance abuse issues.

***St Vincent de Paul  
Path to New Life***

***Permanent Housing 9 units/9 beds***

The Path to New Life program has 9 leased one-bedroom apartments serving 9 homeless ex-offenders who are dual diagnosed or dealing with an addiction and another disability. All residents will receive a service coordinator who will assist in linking consumers to services. Services will include mental health treatment, addiction treatment, health care and other services as identified. Goals of the program include: to increase skills and/or income in order to assist each resident to live as independently as possible and to achieve greater self-determination.

***Sisters Place  
Daylight Program***

***Permanent Housing 5 units/ 12 beds***

The Day Light Permanent Housing Program is designed to help five homeless families consisting of a single parent, with documented significant disability as defined by HUD, and their children and provide support for program office. The program is not targeting the jail population but will connect with the



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Strategic Aftercare Committee and Chaplain's Office at the Allegheny County Jail for referral of inmates participating in this program.

***Sisters Place  
Permanent Housing Program***

***Permanent Housing 15 units/35 beds***

Sisters Place provides 15 units of PH for single parents with a disability & their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the participants remain in PH, increase skills and income and achieve greater self sufficiency. A case manager works with each program participant meeting with them at a minimum of once a week and tracking progress on goals. Supportive services include: children's programming, transportation, food pantry, weekly program sessions on parenting, family issues, physical health, MH, D&A education and employment, financial/legal resources, etc.

***Sojourner House  
MOMS 1***

***Permanent Housing 6 units/21 beds  
\$ 137,575***

Sojourner MOMS Phase I provides six 3-bedroom apartments for women experiencing homelessness and who are mentally ill and have drug and alcohol issues. The program focuses on mothers and their children. Case managers work with the mothers and their children in establishing goals that reflect their specific needs. Residents are provided a full array of services in the community including food pantries, behavioral health treatment, education and job opportunities, assistance with accessing entitlement and benefits, life skills and parenting education.

***Sojourner House  
MOMS II***

***Permanent Housing 10 units/35 beds  
\$ 289,945***

MOMS II provides 10 units of housing to adult women with children experiencing homelessness and who are dual diagnosed with diseases of addiction and MH. There are ten 3 & 4 bedroom units. Case manager develops service plans in conjunction with the mother. Consumers are provided with linkages to food pantries, behavioral health treatment, education and job opportunities, assistance with accessing entitlements and benefits, life skills and parenting education. Children are linked to school programs and educational assessments.

***Sojourner MOMS  
Open Arms***

***Permanent Housing 9 units/21 beds***

Open Arms provides facility-based transitional housing and supportive service to homeless women and children. This facility has nine apartments. The program provides a safe, affordable and structured living environment for families struggling with substance abuse, domestic violence and mental health issues. The goal of the program is to assist the families in eliminating behavior that caused their homelessness.

***Sojourner MOMS  
Sankofa******Permanent Housing 12 units/37 beds***

MOMS Sankofa provides 12 units of facility-based permanent housing and supportive services for homeless women and their children. This facility has 12 apartments (3 three-bedroom, 8 two-bedroom and 1 one-bedroom). The program provides a safe, affordable and structured living environment for families living with chronic substance abuse, mental health issues and physical disabilities. The overall program objective is to assist the families in obtaining and remaining in permanent housing.

***Veterans Leadership Program  
Independence******Permanent Housing 12 units/ 17beds***

This project will provide 12 units of permanent housing and supportive services focusing on homeless veterans with disabilities and disabled veterans who have custody of their children.

***Veterans Leadership Program  
Liberty******Permanent Housing 8 units/8 beds***

Liberty serves 8 single male or female veterans, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered-site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self-sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry, the consumer and case manager determine what benefits and services the consumer needs and may be eligible for.

***Veterans Leadership Program  
Valor******Permanent Housing 12 units/27beds***

Valor serves 8 male or female veterans & their families and 4 single male and female veterans, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry, the consumer and case manager determine what benefits and services the consumers needs and may be eligible for. CoC support is required to maintain our ability to provide low-cost housing opportunities. Children are connected with schools as appropriate under the McKinney Vento Act.

***Veterans Leadership Program  
Victory******Permanent Housing 16 units/41beds***

Victory serves 16 male or female veterans and their families, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry.

***UPMC/WPIC  
Family Empowerment Program******Permanent Housing 5 units/15 beds***

The Family Empowerment Program provides PH for 5 homeless families disabled by behavioral health issues. WPIC provides comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

***UPMC/WPIC  
Flex 15******Permanent Housing 15 units/20 beds***

The Flex 15 Project is a Shelter plus Care housing program that serves 12 homeless individuals and 3 homeless families disabled by behavioral health issues. Flex 15 is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long-term recovery, increasing community stability, and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

***UPMC/WPIC  
Flex 51******Permanent Housing 50 units/50 beds***

WPIC FLEX 50 is a scattered site permanent housing/leasing program that serves homeless individuals disabled by behavioral health issues. Participants will select the communities of their choice, based upon the needs and wishes of the participant and their desire to live near other family, amenities, supports, etc. FLEX 51 will be operated by WPIC which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability and maximizing self-sufficiency. WPIC commits to support the participants in their homes via the array of treatment and support services available through the case management programs, outpatient therapy and rehabilitative services. The project is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**UPMC/WPIC  
Flex 50 for Families****Permanent Housing 51 units/179beds**

WPIC FLEX 51 is a scattered site permanent housing/leasing program that serves homeless families disabled by behavioral health issues. Participants will select the communities of their choice, based upon the needs and wishes of the participant and their desire to live near other family, amenities, supports, etc. FLEX 50 will be operated by WPIC which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability and maximizing self-sufficiency. WPIC commits to support the participants in their homes via the array of treatment and support services available through the case management programs, outpatient therapy and rehabilitative services. The project is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**UPMC/WPIC  
Neighborhood Living Program****Permanent Housing 55 units/90 beds**

The Neighborhood Living Project (NLP) is a permanent housing program for persons with disabilities that serves 41 homeless individuals and 15 homeless families disabled by behavioral health issues. NLP is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability, and maximizing self-sufficiency.

**YWCA of Greater Pittsburgh  
WISH Program****Permanent Housing 20 units/70 beds**

The WISH (Women in Supportive Housing) program provides scattered site PH and supportive services to 20 homeless women with children. Women must have a MH and substance abuse diagnosis in order to qualify for the program. The participants receive intensive case management. The program focuses on assisting the women with managing D&A / MH issues in addition to life skills education and support. The program provides weekly in-home case management, referrals and resources, informational housing meetings, motivation and support, parenting education support, life skills support, housing referrals. The program uses scattered site units.

**Transitional Housing Renewal Programs****ACTION Housing Inc  
Homeless Youth Transition Program I****Transitional Housing 20 units/20 beds**

Homeless Youth Transition I is 20 units of one-bedroom, scattered-site transitional housing for homeless young people between the ages of 18 and 24. ACTION provides case management services which assist the program participants in becoming self-sufficient adults. The case management services include: assisting the youth with establishing and implementing education/employment goals, accessing other

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necessary social services, developing the life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program.

***ACTION Housing Inc.  
Homeless Youth Transition Program III***

***Transitional Housing 25 units/25 beds***

Homeless Youth Transition III will provide 25 leased one-bedroom apartments for youth ages 18 to 24. All units will be located in one location. Case management services will be provided to assist program participants to achieve self-sufficiency as well as to provide 24-hour coverage at the facility. The project will work in cooperation with The Bridge of Pittsburgh and five Independent Living Programs to design and implement a program that will respond to the needs youth population.

***Alle Kiski HOPE Center  
HOPE House***

***Transitional Housing 5 units/15 beds***

Alle-Kiski HOPE Center HOPE House is a 5-unit transitional housing program focusing on women with domestic violence issues. The program is a strength-based, solution focused program that seeks to empower individuals to achieve permanent housing as well as emotional and economic self-sufficiency. A case manager works with transitional housing participants to design and individualize a plan of self-sufficiency that establishes prioritized goals in relation to a one-year time frame of participation in the program.

***Auberle  
Movin' On***

***Transitional Housing 10 units/10 beds***

Auberle's Movin' On program provides 10 transitional housing units to young homeless men (17 to 21 years old). The program provides a comprehensive array of services to young homeless men to equip them with the knowledge, skills and resources necessary to obtain and maintain permanent housing. The program model tackles the problems of employment and under-educated youth and young adults by offering entry level jobs, remedial education, housing, medical care coordination and supportive counseling. They become part of a caring, supportive community that offers them options for coping with everyday issues in their lives. The men are linked with available mainstream services.

***Bethlehem Haven  
First Step***

***Transitional Housing 10 units/10 beds***

First Step provides supportive transitional housing for 10 mentally ill homeless women. Service Coordination focuses on obtaining PH in the community, engaging residents with mental health services and linking them to critical supportive services. Service Coordinators and consumers together develop a service plan to begin the process of achieving self-sufficiency. The supportive services that are provided include primary health care, MH, life skills/employment/education needs, transportation, D&A, benefits and entitlements.

***Bethlehem Haven  
Next Step******Transitional Housing 3 units/6 beds***

Bethlehem Haven's Next Step project provides supportive transitional housing for six homeless mentally ill women. Service Coordination focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

***Bethlehem Haven  
Safe Haven******Transitional Housing 2 units/4 beds***

Bethlehem Haven's Safe Haven project provides supportive transitional housing for ten mentally ill homeless women. Safe Haven's Service Coordination focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The Service Coordinators and resident together develop a care plan to begin the process of achieving self-sufficiency. The supportive services that are provided include: primary health care, mental health services, life skills/employment/education needs, transportation, drug and alcohol services, benefits and entitlements.

***Bethlehem Haven  
Step Up Program******Transitional Housing 20 units/20 beds***

Step Up Program provides transitional housing to 20 homeless women with chronic substance abuse issues. Step up residents receive case management, vocational education and career development services, substance abuse and mental health treatment, life skills education, housing counseling and placement, legal services, and primary care services.

***Bridge to Independence  
Combined Transitional Housing Program******Transitional Housing 27 units/62 beds***

Bridge to Independence serves homeless single women and families in their transitional housing programs of Debra House, Families First, and Family Focus. Each program addresses a specific population of homelessness including women, women who may be D&A and/or dual diagnosed with children and large intact families. The programs serve 4 individuals, 23 adults, 43 children and 19 families utilizing facility-based units ranging from dormitory style, apartment and row housing. Participants also address each issue unique to them thus insuring success to bridge from homelessness to self sufficiency. The goal is to reduce the incidences of homelessness for individual and families in Allegheny County by providing supportive housing, case management, job placement and retention, D&A treatment, literacy, parenting classes, food and life skills through in-house supportive services and collaborations with partnering agencies and private foundation such as POWER, TCVMH, Greater Pittsburgh Community Food Bank, Homeless Children's Education Fund and Tickets for Kids.

***Center for Victims  
Womansplace Transitional Housing******Transitional Housing 2 units/3 beds***

Center for Victims/Womansplace Transitional Housing Program consists of 2 units, both of which are separate apartments located in the same building. One unit is an efficiency unit that can house a Single Female and the other is a 2 bedroom unit for a Single Female with Children. The program is designed for female victims of domestic violence who are homeless. It is a 12-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan.

***Center for Victims  
Womansplace Transitional Townhouses******Transitional Housing 8 units/32 beds***

Womansplace Townhouses is an eight-unit facility-based housing program. Clients are women with children, who have experienced a domestic violence issue. It is a 24-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

***Community Human Services Corporation  
Rapid Re-Housing Demonstration Program******Rapid Rehousing 20 units/68 beds***

The CHS-Rapid Re-Housing Demonstration Project will provide 20 units of transitional supportive housing from either 3 to 6 months or 9 to 15 months for families with dependent children, who are either living on the streets or residing in an emergency shelter.

***First Step Recovery Homes  
Transitional Housing Program******Transitional Housing 14 units/14 beds***

First Step Recovery Homes Inc. provides TH community-based housing to low-income or no-income homeless adult males ages 18 to 65. Fourteen beds serve single males in transitional housing with substance abuse issues. Staff provides case management and assists with family re-unification, linkages to federal and state entitlements, educational opportunities, job training, etc.

***Gaudenzia  
Residential Program******Transitional Housing 7 units/16 beds***

The Gaudenzia Residential Program provides seven units of transitional housing and supportive services to homeless adults with children. The adults will have primarily a substance abuse disability. Programming provides a comprehensive integrated services component consisting of substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child



development, life skills development, transportation and an array of other wrap-around service coordination.

***Gaudenzia  
Village II***

***Transitional Housing 10 units /16 beds***

The Gaudenzia Village II program provides 10 units of scattered site Transitional Housing and supportive services to 4 homeless single adults and 6 adults with 6 children who have disabilities (substance abuse). Services provide the appropriate treatment/intervention for single adults and parents. Treatment also focuses on children's healthy emotional, social and cognitive development with particular emphasis on early childhood issues.

***Goodwill of SW PA  
HARBOR Project***

***Transitional Housing 40 units/40 beds  
\$375,570***

HARBOR (Helping Alleviate Offender Barriers to Reintegration) Project serves homeless recently incarcerated individuals returning to the community from the Allegheny County Jail System who were homeless prior to entering the jail. Individuals are provided TH housing and supportive services for an average of 6 to 12 months with a maximum duration of 24 months. The objective is to facilitate self sufficiency through employment and PH. Forty consumers are served at any one time with TH and case management and employment and training services. Linkages are made to other benefits and mainstream services as needed. Program participants and case manager develop a service plan which addresses their specific needs and goals with the outcome of PH and employment/training.

***Goodwill of SW PA  
Healthy Start House***

***Transitional Housing 6 units/18 beds***

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

***Goodwill of SW PA  
HEART House***

***Transitional Housing 3 units/7 beds***

Goodwill's HEART House program is a TH program that serves 3 homeless families (single women w/children). Case Management is critical to facilitating the family's success toward overcoming barriers, establishing employment and transitioning successfully within 24 months.

**HEARTH**  
**Transitional Housing****Transitional Housing 15 units/45 beds**

HEARTH's TH provides furnished housing to homeless women and their children in 15 self-contained 2 and 3 bedroom apartments. The goal of the program is to provide consumers with housing and supportive services while they continue their education so they can become economically self-sufficient. The program provides case management and life skills training on a weekly basis. Any barriers to obtaining and maintaining employment are identified and addressed through individual goals plans. These can include items such as attending school meetings with a child's teacher, scheduling a physical or mental health exam, following a therapeutic plan, learning to drive, creating and following a budget, attending therapy, completing school work on time, getting to appointments on time, obtaining tutoring, passing apartment inspections, paying fees on time, etc.

**Mercy Life Center Corporation**  
**Housing Plus****Transitional Housing 20 units/22 beds**

The Housing Plus Program provides case management and housing services to the unsheltered homeless population. Twenty apartments are leased from local landlords for 18 individuals and 2 families. Clients of the Housing Plus program work closely with a professional case manager on their individual goals. Housing Plus case managers coordinate services (medical, mental health, drug and alcohol, benefits acquisition, employment and training) for the consumer and guide them to their specific goals. The search for PH begins immediately upon acceptance into the program. This program includes cleaning up bad credit and legal issues, gaining and maintaining income, obtaining physical and mental stability, applying for subsidized housing and appealing housing denials.

**Naomi's Place**  
**Naomi's Place Transitional Housing****Transitional Housing 5units/12 beds**

Naomi's Place provides facility-based transitional housing and supportive services to 6 single homeless women and 2 homeless women with children in recovery with a dual-diagnosis. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services

**Pittsburgh AIDS Task Force**  
**Pathways****Transitional Housing 10 units/10 beds**

Pittsburgh AIDS Task Force Pathways Transitional Housing Program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides medical case management and supportive services to address unmet needs of this homeless population. The program utilizes Ryan White Part B funds to provide necessary supports such as medical transportation, food pantry access and medical case management. Referrals and linkages are made to employment assistance agencies, behavioral health counseling and medical treatment. These services will be provided through collaboration with The Pittsburgh AIDS Center for Treatment, Positive Health Clinic, Persad Center and the Jewish Healthcare Foundation. The agency will perform outreach to various organizations and medical centers that serve PLWHA to achieve full operational capacity.

***St Vincent de Paul  
Michael's Place******Transitional Housing 12 units/12 beds***

Michael's Place provides 12 beds of TH to literally homeless men with drug & alcohol addictions & recent criminal backgrounds. The program provides 24-hour supervision, food, clothing, personal care items, assistance in obtaining ID, case management, mental health service, life skills training, transportation & a safe living environment. Michael's Place has an excellent relationship with other local agencies in the provision of addiction treatment, mental health, healthcare, employment assistance, education and/or training & other services as needs are identified.

***Sisters Place  
Transitional Housing******Transitional Housing 10 units/25 beds***

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

***Veterans Leadership Program  
Airborne******Transitional Housing 25 units/25 beds***

Airborne TH serves 25 single male or female veterans. Transitional housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry, the consumer and case manager determine what benefits and services the consumer needs and may be eligible for. CoC support is required to maintain our ability to provide low-cost housing opportunities.

***UPMC/WPIC  
Buffalo Street Project******Transitional Housing 5 units/9 beds***

The Buffalo Street Project is a five-unit transitional housing program that targets mentally ill homeless individuals and families. Participants will receive intense in-home and flexible services provided by a Buffalo Street specific case manager. The recovery philosophy will be used in the program as well as strength-based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

**UPMC/ WPIC  
Dan Robinson Project****Transitional Housing 12 units/25 beds**

The Dan Robinson Project is a 12-unit transitional supportive housing program that serves homeless individuals and families disabled by behavioral health issues who also have an extensive forensic history and/or are at risk of incarceration. This project serves unique subpopulations of both the homeless and mentally ill populations and provides services tailored to their unique needs that are aimed at increasing community tenure and reducing recidivism. The program provides housing subsidies for 12 units, for both individuals and families, and serves a minimum of 3 families among those 12. Case manager services are provided which include an array of comprehensive supportive services. The program is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

**Womanspace East Inc.  
Transitional Housing****Transitional Housing 10 units/20 beds**

Womanspace East Transitional Program is a facility-based, 10-unit transitional housing program for women and their dependent children who are in crisis. Each unit has 2 bedrooms. The focus of the program is for each client to achieve the highest degree of self sufficiency through individualized goal planning and engagement with supportive housing services and to secure permanent housing. The range of services that are provided both internally or externally are: group and individualized counseling, prevention programs, childcare, preschool, after school, tutoring, and life skills activities that will help to reduce the cycle and crisis-oriented behavior that causes homelessness. WSE collaborates with a number of agencies and mainstream organizations to provide specialized daycare, employment training opportunities and gap services for clients of all ages and genders.

**YWCA of Greater Pittsburgh  
Bridge Housing Program****Transitional Housing 10 units/25 beds**

The Bridge Housing Program provides scattered site TH and supportive services case management services to 10 homeless women with children. The program provides homeless families with the opportunity to choose the location of housing based upon neighborhood characteristics, proximity to schools, work, and social supports, thereby improving the participant's ability and motivation to achieve positive outcomes. Supports include: weekly in-home case management, resources referrals, informational housing meetings, parenting education, life skills, finding PH, and motivation and support for housing staff. Consumers gain access to our services through their respective housing coordinator, the YWCA Greater Pittsburgh Resource Center and other referrals from partnering agencies.

**HMIS****Allegheny County Department of Human Services  
Homeless Management Information System****HMIS**

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an

unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.

**CR-115 – Citizen Participation**

The following pages include the public display notices and any public or written comments received by the City.

**Pittsburgh Post-Gazette**

Published by PG Publishing Co.

Federal ID # 94-0692700

**BILLING DATE**

06/15/14

**BILLED ACCOUNT**

NUMBER

6895297

Page 1

**REMITTANCE ADVICE****REMIT TO**

Pittsburgh Post Gazette  
Credit Department  
PO Box 566  
Pittsburgh, PA 15230-0566

**BILLED ACCOUNT NAME**

CITY OF PGH PLANNING - LEGAL

**AMOUNT**

CITY OF PGH PLANNING - LEGAL  
200 ROSS STREET  
2ND FLOOR  
PITTSBURGH, PA 15219-5219

5068952976

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0000029400

TO INSURE PROPER CREDIT: DETACH AND RETURN ABOVE PORTION OF THE BILL WITH REMITTANCE

-Page 1

**NEWSPAPER**

**Pittsburgh Post Gazette**  
Published by PG Publishing Co.

P.O. Box 566  
Pittsburgh, PA 15230  
Federal ID # 94-0692700

ADVERTISING CUSTOMER SERVICE (412) 263-5050  
CREDIT CONCERNS (412) 263-1400

**ADVERTISING INVOICE****BILLED ACCOUNT**

CITY OF PGH PLANNING - LEGAL  
200 ROSS STREET  
2ND FLOOR  
PITTSBURGH, PA 15219-5219

DOCUMENT  
NUMBER

1049381

BILLING  
DATE

06/15/14

**BILLING PERIOD**

06/09 to 06/15

**TERMS OF PAYMENT**

Due Upon Receipt

BILLED ACCOUNT  
NUMBER

6895297

ADVERTISER  
ACCOUNT NUMBER

6895297

**BILLED ACCOUNT NAME**

CITY OF PGH PLANNING - LEGAL

DATE	REFERENCE NUMBER	CHARGE OR CREDITS DESCRIPTION/PRODUCT CODE	SAU/ DIMENSIONS	TIMES	BILLED UNITS	RATE	GROSS AMOUNT	NET AMOUNT
		Previous Balance 05/18/14						
06/11	17824002	CITY OF P/Timothy DiSa C/M/PG/445	1x88.00	1	88	1.05	92.40	201.60 92.40
IF YOU HAVE QUESTIONS REGARDING THIS INVOICE PLEASE CALL Diana McGowan -- (412) 263-1806.								

**CONTRACT PERFORMANCE**

TYPE	EXPIRATION DATE	REQUIREMENT	CURRENT MONTH	CUMULATIVE

CURRENT  
GROSS AMOUNT

92.40

CURRENT  
NET AMOUNT

92.40

**AGING**

30 or Less	60 Days	90 or More	TOTAL NET AMOUNT DUE
92.40	153.30	48.30	294.00



No. \_\_\_\_\_ Term, \_\_\_\_\_

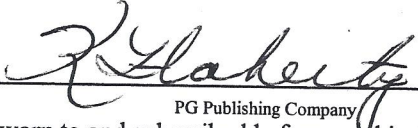
## Proof of Publication of Notice in Pittsburgh Post-Gazette

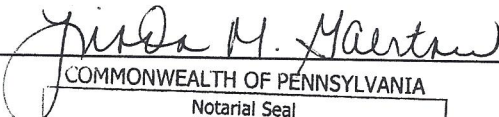
Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss K. Flaherty, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the \_\_\_\_\_ regular \_\_\_\_\_ editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

11 of June, 2014

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

  
PG Publishing Company  
Sworn to and subscribed before me this day of:  
June 11, 2014

  
COMMONWEALTH OF PENNSYLVANIA  
Notarial Seal  
Linda M. Gaertner, Notary Public  
City of Pittsburgh, Allegheny County  
My Commission Expires Jan. 31, 2015  
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

**STATEMENT OF ADVERTISING COSTS**  
CITY OF PGH PLANNING - LEGAL  
200 ROSS STREET  
2ND FLOOR  
PITTSBURGH PA 15219

To PG Publishing Company

Total ----- \$92.40

### Publisher's Receipt for Advertising Costs

PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office  
34 Boulevard of the Allies  
PITTSBURGH, PA 15222  
Phone 412-263-1338

PG Publishing Company, a Corporation, Publisher of  
Pittsburgh Post-Gazette, a Newspaper of General Circulation

By \_\_\_\_\_

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

Attorney For

### COPY OF NOTICE OR PUBLICATION

CITY OF PITTSBURGH, PA  
CDBG, HOME, HESG,  
AND HOPWA PROGRAMS  
FY 2013 CONSOLIDATED  
ANNUAL PERFORMANCE  
AND EVALUATION  
REPORT (C.A.P.E.R.)

Notice is hereby given that the City of Pittsburgh intends to submit the FY 2013 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) to the U.S. Department of Housing and Urban Development on or before June 30, 2014.

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2013 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant (CDBG), the Home Investment Partnership (HOME), the Emergency Solutions Grant (HESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2013 (April 1, 2013 through March 31, 2014).

Copies of the FY 2013 C.A.P.E.R. for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at (<http://pittsburghpa.gov/dcp/community-development/cdbg>) and at the following locations beginning Thursday, June 12, 2014 through Thursday, June 26, 2014:

Department of City Planning, 200 Ross Street, 2nd Floor, Pittsburgh, PA 15219.

Urban Redevelopment Authority, 200 Ross Street, Pittsburgh, PA 15219.

All interested persons are encouraged to review the FY 2013 C.A.P.E.R. Written comments should be addressed to Mr. Michael Petrucci, Assistant Planning Director for Community Development, Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219. Written comments on the C.A.P.E.R. will be considered until June 26, 2014.

Mr. Michael Petrucci,  
Assistant Planning  
Director for Community  
Development

# NEW Pittsburgh Courier

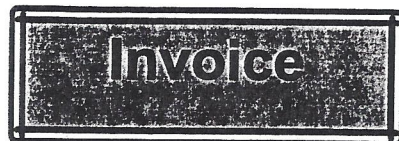
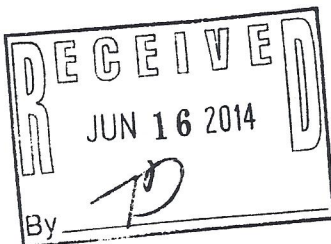
PITTSBURGH, PA 15219

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

Bill To

City of Pittsburgh  
Dept. of City Planning  
Attn: Tim DiSalvio  
200 Ross Street, 2nd Floor  
Pgh., PA 15219



Date	Invoice No.
6/11/2014	41300

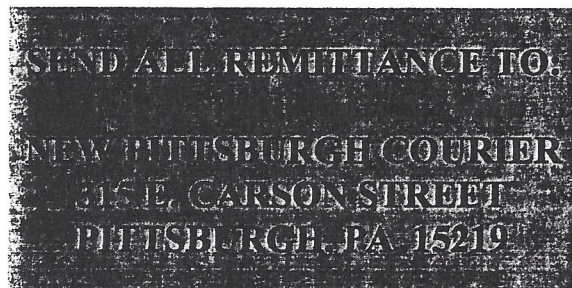
P.O. No.	Rep ID	Customer #
	KAN	1261

Issue Date	Ad Type	Description	Depth (Ins)	Width (Cols)	Total Space	Rate	Amount
6/11/2014	CLASSIFI...	C.A.P.E.R.	8	2	16	28.62	457.92
Invoice Total						\$457.92	

Detach and return bottom portion with remittance

Customer No.	1261
City of Pittsburgh Dept. of City Planning Attn: Tim DiSalvio 200 Ross Street, 2nd Floor Pgh., PA 15219	

Invoice No.	41300
Rep ID	KAN



Balance Due	\$457.92
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Check No. \_\_\_\_\_  
Credit Card Type Mastercard/Visa (circle one)  
Credit Card No. \_\_\_\_\_

Exp. Date \_\_\_\_\_

Authorized Signature \_\_\_\_\_

**ALL PAYMENTS ARE DUE UPON RECEIPT**  
*Please contact the Accounting Department for questions.*





# NIV ROV

## ANT IMPACT AND LEASE OF FUNDS

activities to be undertaken

### FUNDS

will submit a request to the  
ent (HUD) to release fed-  
g Act of 1937 as amended  
located at a former Auburn  
-armer neighborhood and  
um Street, Omega Street  
1 as Larimer/East Liberty  
come rental dwelling units,  
y space. As part of this  
-ment activities including  
es, disposition of HAC-  
se site), and demolition of  
and Omega Place areas.  
using Authority of the City  
The developer is Allies &  
along with a co-developer,  
1 cost of the development

### IMPACT

ct will have no significant  
vIRONMENTAL Impact State-  
of 1969 (NEPA) is not re-  
he Environmental Review  
Pittsburgh, Pa. 15219 and  
m. to 5:00 p.m.

comments on the ERR to:

considered by the City of  
est for release of funds.  
dressing.

enstahl in his capacity as  
urisdiction of the Federal  
ies in relation to the envi-  
ilities have been satisfied.  
ibilities under NEPA and  
development Authority to

### FUNDS

nd the City of Pittsburgh  
9 anticipated submission  
later) only if they are on  
ot executed by the Certi-  
Pittsburgh has omitted a  
y HUD regulations at 24  
ants in the development  
ertaken activities not au-  
ase of funds by HUD; or  
R Part 1504 has submit-  
om the standpoint of

## CITY OF PITTSBURGH, PA CDBG, HOME, HESG, AND HOPWA PROGRAMS FY 2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (C.A.P.E.R.)

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**Urban Redevelopment Authority**  
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**Mr. Michael Petrucci,**  
Assistant Planning Director for  
Community Development

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M BLVD  
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NTRE AVE  
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CARSON ST. NEWS

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may be direct  
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above-listed a  
Barry  
Secretary

LEGAL

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Letters have bee  
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ded to the dec  
him without delay.

Estate of CYETIN

Estate of East Pittsburgh  
Priscilla J. Kenrick  
Street, West Mifflin  
Office  
quente Lane C  
Pittsburgh, PA 152

Estate of KOLL  
KOLLER, GEORGE  
Word City of Pittbu  
George M. Koller,  
Bahel Park, PA 15  
Pittsburgh, Pa. 1522

Estate of FERRIS,  
BERNARD,  
sylvania, No. 02-1  
Paris, Executor,  
Fayob, Esquire, 100  
Estate of FERRIS,  
Esquire, 1000 W  
One Oxford Centre,  
Street, Pittsburgh, Pa.

CITY OF PITTSBURGH  
DEPARTMENT OF PUBLIC  
WORKS  
BUREAU OF TRANSPORTATION  
AND ENGINEERING  
ALLEGHENY COUNTY, PA  
REQUEST FOR  
PROJECT MANAGEMENT  
AND ADMINISTRATION  
SERVICES  
LETTERS OF INTEREST  
PARTMENT OF PUBLIC WORKS  
OF THE CITY OF PITTSBURGH  
will receive Letters of Interest with a cur-  
rent SF 330 form until 4:00 p.m., on  
July 11, 2014 for the following:  
PROJECT MANAGEMENT AND  
ADMINISTRATION SERVICES  
for the Engineering and Construction  
of Federal, State and Local Funded  
City of Pittsburgh Infrastructure Pro-  
jects (BTE No. 14101)  
A full description of services and  
general requirements for submis-  
sions can be found on the City of  
Pittsburgh's  
web  
[http://www.city.pittsburgh.pa.us/finance/tm/contract\\_bids.htm](http://www.city.pittsburgh.pa.us/finance/tm/contract_bids.htm)  
Letters of Interest - FED-  
ERAL/STATE FUNDED PROPOS-  
SIONAL SERVICES  
All candidates must be a current  
registered Business Partner with  
the Pennsylvania Department of  
Transportation and must read and  
acknowledge "General Consultant  
Candidate Requirements and Infor-  
mation for City of Pittsburgh Spon-  
sored Federally Funded Transporta-  
tion Projects" before submitting a  
Letter of Interest. (See web site)  
The City of Pittsburgh will be using a  
Modified Selection Process.

NEW