

# CITY OF PITTSBURGH

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PENNSYLVANIA

**Department of City Planning**  
200 Ross Street  
Pittsburgh, PA 15219

**William Peduto,**  
Honorable Mayor

**FY 2014 CAPER**

**For Submission to HUD**

**June 30, 2015**



**BUILT ON EXPERIENCE**  
**URBAN**  
**DESIGN**  
**VENTURES**

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## CR-00 - Executive Summary

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2014 to March 31, 2015. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-90 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Consolidated Plan.

The document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh's FY 2014 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the offices of the Department of City Planning and the offices of the URA, as well as on the City's website (<http://pittsburghpa.gov/dcp/community->

[development/cdbg](#)). The “Draft” CAPER was advertised in the New Pittsburgh Courier and the Pittsburgh Post-Gazette on Wednesday, June 10, 2015 for the required 15 day public comment period which began on Thursday, June 11, 2014 until Thursday, June 25, 2014. Any written comments that were received, were included in the final document.

#### Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2014 through March 31, 2015:

	CDBG	HOME	ESG	HOPWA	TOTALS
<b>Entitlement Grants</b>	\$13,005,764.00	\$1,835,101.00	\$ 1,083,614.00	\$723,773.00	\$16,648,252.00
<b>Program Income</b>	\$ 2,875,585.10	\$ 372,825.58	\$ 0.00	\$ 0.00	\$ 3,198,253.58
<b>Total Funds Received:</b>	<b>\$15,881,349.10</b>	<b>\$2,207,926.58</b>	<b>\$ 1,083,614.00</b>	<b>\$723,773.00</b>	<b>\$19,896,662.68</b>

This chart only includes grants received during April 1, 2014 through March 31, 2015. Any previous year’s grants are not included.

#### Funds Expended –

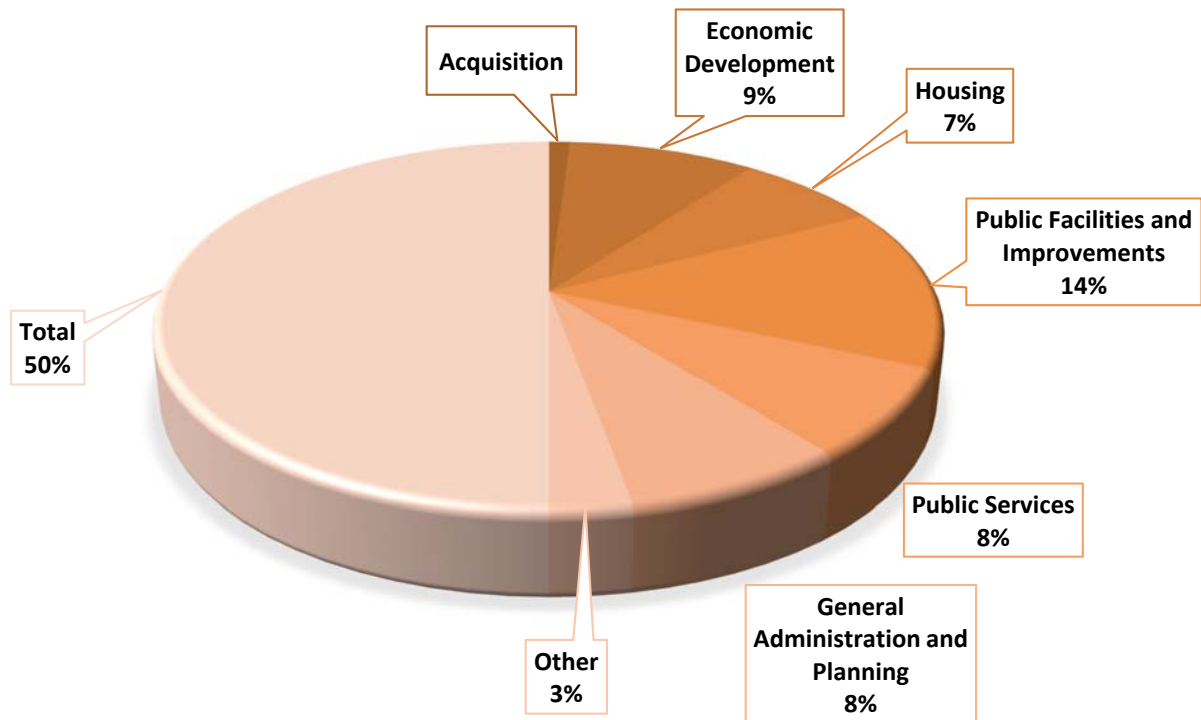
Amounts shown in this table are funds that were expended during the time period of April 1, 2014 through March 31, 2015. These expenditures consist of previous year’s funds that were not used or expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 16,355,168.46
HOME Investment Partnerships Grant (HOME)	\$ 2,380,577.33
American Dream Downpayment Initiative (ADDI)*	\$ 0.00
Emergency Solutions Grant (ESG)	\$ 695,196.20
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 603,220.46
<b>Total:</b>	<b>\$ 20,034,162.45</b>

*Note: \* HUD de-obligated the remaining ADDI funds of \$82,008.41 as of July 11, 2014.*

The CDBG expenditures by type of activity are shown below.

### Expenditure by Type of Activity



Type of Activity	Expenditure	Percentage
Acquisition	\$334,769.17	2.05%
Economic Development	\$3,020,704.26	18.47%
Housing	\$2,323,111.55	14.20%
Public Facilities and Improvements	\$4,659,292.16	28.49%
Public Services	\$2,536,517.03	15.51%
General Administration and Planning	\$2,547,833.58	15.58%
Other	\$932,940.71	5.70%
<b>Total:</b>	<b>\$ 16,355,168.46</b>	<b>100.00%</b>

**Regulatory Caps and Set-Asides –**

City of Pittsburgh's program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
<b>FY 2014 Entitlement Grants</b>	\$13,005,764.00	\$1,835,101.00	\$ 1,083,614.00	\$723,773.00
<b>FY 2014 Program Income</b>	\$ 2,875,585.10	\$ 372,825.58	\$ 0.00	\$ 0.00
<b>Administrative Cap Allowance</b>	20%	10%	7.5%	7% Sponsor
<b>Maximum Allowable Expenditures</b>	\$ 3,176,269.82	\$ 220,792.66	\$ 81,271.05	\$ 50,664.11
<b>Program Administrative Expenditures</b>	\$ 2,728,901.01	\$ 199,314.21	\$ 0.00	\$ 6,372.00
<b>Administrative Percentage</b>	<b>17.18%</b>	<b>9.2%</b>	<b>0%</b>	<b>0.9%</b>

The City of Pittsburgh's CDBG Program administrative expenditures for this reporting period were \$2,728,901.01, which is below the 20% cap on administrative expenditures. The HOME Program administrative expenditures for FY 2014 HOME funds was and HOME Program Income were \$199,314.21, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$0, which is well below the 7.5% cap on administrative expenditures. The FY 2014 HOPWA Program administrative expenditures for this reporting period were \$6,372, which is below the 7% cap on administrative expenditures for sponsors.

**CDBG Public Service Activity Cap –**

	<b>CDBG</b>
<b>FY 2014 Entitlement Grants</b>	\$ 13,005,764.00
<b>Prior Year Program Income</b>	\$ 4,123,115.33
<b>Adjustment to Compute Total Subject to PS Cap</b>	\$ 431,156.00
<b>Public Service Cap Allowance</b>	15%
<b>Maximum Allowable Expenditures</b>	\$ 2,634,005.30
<b>Total Public Services Funds Actually Expended</b>	\$ 2,613,792.45
<b>PS Unliquidated Obligations at End of Current Program Year</b>	\$ 860,308.52
<b>PS Unliquidated Obligations at End of Previous Program Year</b>	\$ 723,813.43

<b>Public Service Percentage</b>	<b>14.88%</b>
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The City of Pittsburgh expended \$2,631,941.69 in funds for public services, which was 15.37% of the allowable expenditures and under the 15% cap on public services.

#### HOME CHDO Set-Aside –

	<b>CHDO Set-Aside</b>
FY 2014 HOME Entitlement Grant	\$ 1,835,101.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 275,265.00
<b>Actual CHDO Programmed Set-Aside</b>	<b>\$ 275,265.00</b>

The City of Pittsburgh programmed \$275,265.00 in funds for CHDO Set-Aside which was 15% of the allocation. During this CAPER period, the City expended \$34,953.01 in CHDO funds.

**Housing Performance Measurements:**

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	5	\$63,764.99	5	\$63,764.99
Decent Housing	0	\$0.00	472	\$4,204,685.68	0	\$0.00	472	\$4,204,685.68
Economic Opportunity	0	\$0.00	0	\$0.00	2,272	\$13,481.83	2,272	\$13,481.83
Total by Outcome:	0	\$0.00	6	\$4,204,685.68	2,277	\$77,246.82	63,764.99	\$4,281,932.50

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00



Decent Housing	0	\$0.00	14	\$2,268,607.00	0	\$0.00	14	\$2,268,607.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
<b>Total by Outcome:</b>	<b>0</b>	<b>\$0.00</b>	<b>14</b>	<b>\$2,268,607.00</b>	<b>0</b>	<b>\$0.00</b>	<b>14</b>	<b>\$2,268,607.00</b>

The City of Pittsburgh met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$16,355,168.46 in CDBG funds during this CAPER period. Included in this amount was \$2,547,833.58 for Planning and Administration. This leaves a balance of \$13,807,334.88 that was expended for project activities. Of the \$13,807,334.88 a total of \$0.00 was expended on Removal of Slum and Blight Activities, and \$13,807,334.88 was expended on activities that benefitted low- and moderate-income persons. This produces a Low/Mod Benefit Percentage of 100%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

This is the City's fifth year of the FY 2010-2014 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This years CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2014.

The CAPER for the FY 2014 Annual Action Plan (CD Program Year 40) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning April 1, 2014 and ending March 31, 2015. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2014. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2014 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2014 CDBG, HOME, ESG, and HOPWA funds on the following strategies:

- **Housing Strategy - HS** - Budget \$6,902,591, expended \$1,965,218.16.
- **Homeless Strategy - HA** - Budget \$868,701 expended \$695,196.20.
- **Other Special Needs Strategy - SN** - Budgeted \$731,273, expended \$0.00.
- **Community Development Strategy CD** - Budgeted \$6,248,014, expended \$1,817,652.36.
- **Economic Development Strategy - ED** - Budgeted \$5,210,000, expended \$1,841,317.62.
- **Antipoverty Strategy - AP** - Budgeted \$1,356,000, expended \$761,616.83.
- **Administration and Management Strategy - AM** - Budgeted \$3,656,260, expended \$1,091,784.84.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1	Administration	CDBG: \$1,000,000 / HOME: \$261,510	Other	Other	3	3	100.00%	3	3	100.00%
AM-2	Administration	CDBG: \$2,394,750	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3,205	-	0	3,205	-
AM-2	Administration	CDBG: \$2,394,750	Rental units constructed	Household Housing Unit	0	10	-	0	10	-
AM-2	Administration	CDBG: \$2,394,750	Rental units rehabilitated	Household Housing Unit	0	10	-	0	10	-
AM-2	Administration	CDBG: \$2,394,750	Homeowner Housing Added	Household Housing Unit	0	0	-	0	0	-
AM-2	Administration	CDBG: \$2,394,750	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	0	0	-
AM-2	Administration	CDBG: \$2,394,750	Jobs created/retained	Jobs	0	10	-	0	10	-
AM-2	Administration	CDBG: \$2,394,750	Businesses assisted	Businesses Assisted	0	4	-	0	4	-

<b>AM-2</b>	Administration	CDBG: \$2,394,750	Housing for Homeless added	Household Housing Unit	0	0	-	0	0	-
<b>AM-2</b>	Administration	CDBG: \$2,394,750	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	0	0	-
<b>AM-2</b>	Administration	CDBG: \$2,394,750	Other	Other	7	7	100.00%	7	7	100.00%
<b>AP-1</b>	Anti-Poverty	CDBG: \$347,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,650	5,175	111.29%	4,650	5,175	111.29%
<b>AP-1</b>	Anti-Poverty	CDBG: \$347,000	Other	Other	2	9	450.00%	2	9	450.00%
<b>AP-2</b>	Anti-Poverty	CDBG: \$5,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175	729	416.57%	175	729	416.57%
<b>AP-3</b>	Anti-Poverty	CDBG: \$657,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,122	720	17.47%	4,122	720	17.47%
<b>AP-4</b>	Anti-Poverty	CDBG: \$346,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	187,757	44,244	23.56%	187,757	44,244	23.56%
<b>CD-1</b>	Non-Housing Community Development	CDBG: \$2,825,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	44	-	0	44	-
<b>CD-1</b>	Non-Housing Community Development	CDBG: \$2,825,000	Other	Other	16	5	31.25%	16	5	31.25%
<b>CD-2</b>	Non-Housing Community Development	CDBG: \$508,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24,165	5,118	21.18%	24,165	5,118	21.18%

<b>CD-2</b>	Non-Housing Community Development	CDBG: \$508,000	Other	Other	5	20	400.00%	5	20	400.00%
<b>CD-3</b>	Non-Housing Community Development	CDBG: \$311,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,791	5,409	93.40%	5,791	5,409	93.40%
<b>CD-3</b>	Non-Housing Community Development	CDBG: \$311,750	Other	Other	2	27	1,350%	2	27	1,350%
<b>CD-4</b>	Non-Housing Community Development	CDBG: \$186,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,501	15,130	432.16%	3,501	15,130	432.16%
<b>CD-5</b>	Non-Housing Community Development	CDBG: \$1,445,764	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,301	0	0.00%	6,301	0	0.00%
<b>CD-5</b>	Non-Housing Community Development	CDBG: \$1,445,764	Other	Other	9	4	44.44%	9	4	44.44%
<b>CD-6</b>	Non-Housing Community Development	CDBG: \$600,000	Other	Other	2	1	50.00%	2	1	50.00%
<b>CD-8</b>	Non-Housing Community Development	CDBG: \$127,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,919	470	16.10%	2,919	470	16.10%
<b>CD-9</b>	Non-Housing Community Development	CDBG: \$244,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,850	0	0.00%	25,850	0	0.00%

<b>CD-9</b>	Non-Housing Community Development	CDBG: \$244,000	Buildings Demolished	Buildings	200	0	0.00%	200	0	0.00%
<b>CD-9</b>	Non-Housing Community Development	CDBG: \$244,000	Other	Other	2	3	150.00%	2	3	150.00%
<b>ED-1</b>	Economic Development	CDBG: \$3,433,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2,640	-	0	2,640	-
<b>ED-1</b>	Economic Development	CDBG: \$3,433,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3	-	0	3	-
<b>ED-1</b>	Economic Development	CDBG: \$3,433,000	Facade treatment/business building rehabilitation	Business	0	2	-	0	2	-
<b>ED-1</b>	Economic Development	CDBG: \$3,433,000	Jobs created/retained	Jobs	0	107	-	0	107	-
<b>ED-1</b>	Economic Development	CDBG: \$3,433,000	Businesses assisted	Businesses Assisted	5	28	560.00%	5	28	560.00%
<b>ED-1</b>	Economic Development	CDBG: \$3,433,000	Other	Other	4	4	100.00%	4	4	100.00%
<b>ED-2</b>	Economic Development	CDBG: \$1,236,500	Other	Other	7	4	57.14%	7	4	57.14%
<b>ED-3</b>	Economic Development	CDBG: \$20,000	Businesses assisted	Businesses Assisted	5	3	60.00%	5	3	60.00%
<b>ED-4</b>	Economic Development	CDBG: \$520,500	Other	Other	3	59	1,967%	3	59	1,967%

<b>HA-1</b>	Homeless	CDBG: \$10,500 / ESG: \$848,200.5	Other	Other	3	1	33.33%	3	1	33.33%
<b>HA-2</b>	Homeless	CDBG: \$10,000	Other	Other	3	1	33.33%	3	1	33.33%
<b>HS-1</b>	Affordable Housing	CDBG: \$15,000	Other	Other	2	1	50.00%	2	1	50.00%
<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2,640	-	0	2,640	-
<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4,805	-	0	4,805	-
<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Rental units rehabilitated	Household Housing Unit	0	278	-	0	278	-
<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Homeowner Housing Rehabilitated	Household Housing Unit	0	345	-	0	345	-
<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Housing for Homeless added	Household Housing Unit	0	0	-	0	0	-

<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	0	0	-
<b>HS-2</b>	Affordable Housing	CDBG: \$2,198,000 / HOME: \$1,573,590.9	Other	Other	5	2	40.00%	5	2	40.00%
<b>HS-3</b>	Affordable Housing	CDBG: \$28,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	68	-	0	0	-
<b>HS-3</b>	Affordable Housing	CDBG: \$28,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	225	89	39.56%	225	89	39.56%
<b>HS-3</b>	Affordable Housing	CDBG: \$28,000	Other	Other	1	3	300.00%	1	3	300.00%
<b>HS-4</b>	Affordable Housing	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	222	-	0	222	-
<b>HS-4</b>	Affordable Housing	CDBG: \$5,000	Rental units rehabilitated	Household Housing Unit	200	804	402.00%	200	804	402.00%
<b>HS-5</b>	Affordable Housing	CDBG: \$40,500 / HOME: \$3,000,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	8	0	0.00%	8	0	0.00%
<b>HS-5</b>	Affordable Housing	CDBG: \$40,500 / HOME: \$3,000,000	Other	Other	7	3	42.86%	7	3	42.86%
<b>HS-8</b>	Affordable Housing	CDBG: \$37,500	Other	Other	2	2	100.00%	2	2	100.00%



<b>HS-9</b>	Affordable Housing	CDBG: \$5,000	Other	Other	2	486	24,300%	2	486	24,300%
<b>SN-1</b>	Non-Homeless Special Needs	CDBG: \$2,500	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	50	0	0.00%
<b>SN-4</b>	Non-Homeless Special Needs	CDBG: \$5,000 / HOPWA: \$723,796	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	256	269	105.08%	256	269	105.08%

Table 1 - Accomplishments – Program Year &amp; Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the FY 2014 CAPER the City did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2015 CAPER.

**Anti-Poverty Strategy – AP:**

- **AP-3 Create new job opportunities for the unemployed and the underemployed.**

The City proposed to assist 4,122 persons, but only assisted 720 persons during this CAPER period. These projects/activities are still open and once they are completed City should meet the goal in its FY 2015 CAPER.

- **AP-4 Provide assistance for food and shelter programs.**

The City proposed to assist 187,757 persons, but only assisted 44,244 persons during this CAPER period. The original number of persons assisted by the Foodbank was higher than what was actually provided. The number will increase with future funding.

**Community Development Strategy - CD:**

- **CD-1 Improve public facilities for City residents.**

The City proposed to assist 16 public facilities, but only assisted 5 public facilities during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the City will meet the goal in the FY 2015 CAPER.

- **CD-2 Increase public services to the residents of the City.**

The City proposed to assist 24,165 persons, but only assisted 5,118 persons during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER. However, the City did exceed its goal of assisting 5 Other since it actually assisted 20 Other during this CAPER period.

- **CD-3 Increase public services to the youth.**

The City proposed to assist 5,791 persons, but only 5,409 persons were assisted during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER. However, the City did exceed its goal of assisting 2 Other since it actually assisted 27 Other during this CAPER period.

- **CD-5 Improve streets, bridges, curbs and walks.**

The City proposed to assist 6,301 persons and 9 public facilities, but only assisted 4 public facilities during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of public facilities and persons should meet the goal in the FY 2015 CAPER.

- **CD-6 Make handicapped accessibility improvements.**

The City proposed to assist 2 public facilities, but only assisted 1 public facilities during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of public facilities should meet the goal in the FY 2015 CAPER.

- **CD-8 Promote crime prevention and community policing.**

The City proposed to assist 2,919 persons, but only assisted 470 persons during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

- **CD-9 Assist in the prevention and elimination of slums and blight.**

The City proposed to assist 25,850 persons and 200 building, but did not assist any persons nor buildings during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER. The City did exceed its goal of assisting 2 Other by actually assisting 3 Other during this CAPER period.

#### **Economic Development Strategy - ED:**

- **ED-2 Promote revitalization efforts in economically distressed areas of the City.**

The City proposed to assist 7 Other, but only assisted 4 Other during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

- **ED-3 Promote the creation of new job opportunities.**

The City proposed to assist 5 businesses, but only assisted 3 businesses during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

#### **Homeless Strategy - HA:**

- **HA-1 Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.**

The City proposed to assist 3 Others, but only assisted 1 Other during this CAPER period. These projects/activities are still on-going and once the number of projects are completed, the remaining persons assisted should meet the goal in the FY 2015 CAPER.

- **HA-2 Promote supportive services for the homeless.**

The City proposed to assist 3 Others, but only assisted 1 Other during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

#### **Housing Strategy - HS:**

- **HS-1 Promote and assist in homeownership opportunities.**

The City proposed to assist 2 Others, but only assisted 1 Other during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

- **HS-2 Assist in the development of new affordable housing.**

The City proposed to assist 5 Others, but only assisted 2 Others during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER. The City did exceed its goal of assisting 7,445 persons and 623 household units during this CAPER period.

- **HS-3 Provide rehabilitation assistance for owner occupied households.**

The City proposed to assist 225 households, but only assisted 89 households during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER. The City did exceed its goal of assisting 1 Other by assisting 3 Other during this CAPER period.

- **HS-5 Promote and strengthen residential neighborhoods.**

The City proposed to assist 8 households and 7 Others, but only assisted 3 Others during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

#### **Other Special Needs Strategy - SN:**

- **SN-1 Provide housing opportunities for the elderly and frail elderly.**

The City proposed to assist 50 households, but did not assist any households during this CAPER period. These projects/activities are still on-going and once the remaining projects are completed, the number of persons assisted should meet the goal in the FY 2015 CAPER.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>
White	140,420	14	103	0
Black or African American	119,044	157	160	0
Asian	11,189	1	4	0
American Indian or American Native	176	0	2	0
Native Hawaiian or Other Pacific Islander	0	0	0	0
<b>Total</b>	<b>270,829</b>	<b>172</b>	<b>269</b>	<b>0</b>
Hispanic	670	0	0	0
Not Hispanic	270,159	172	269	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City of Pittsburgh programs benefitted 140,537 (51.8%) White families, 119,361 (44.0%) Black or African American families, and 11,372 (4.2%) Other Minorities families. Also 670 families (0.25%) were Hispanic versus 270,600 families (99.75%) who were not Hispanic.

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2014	\$ 13,005,764.00	\$ 8,059,644.00
HOME	FY 2014	\$ 1,835,101.00	\$ 248,261.00
HOPWA	FY 2014	\$ 1,083,614.00	\$ 461,868.00
Other	FY 2014	\$ 723,773.00	\$ 453,991.66

**Table 3 – Resources Made Available****Narrative**

Under the FY 2014 Program Year, the City of Pittsburgh received the above amounts of Federal Entitlement Grants. These funds were made available to the City after July 1, 2014 when the HUD Assistant Secretary signed the FY 2014 CDBG, HOME, ESG, and HOPWA Grant Agreement.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

**Table 4 – Identify the geographic distribution and location of investments**

*Note: Since the City of Pittsburgh's FY 2010-2014 Five Year Consolidated Plan was not created in the eCon Planning Suite in IDIS, it could not create Target Areas. Target Areas can only be setup when a community creates them as part of their Five Year Consolidated Plan in IDIS. The City of Pittsburgh did not specifically distribute its funds to target areas, instead funds were targeted to income eligible persons and projects, Citywide.*

**Narrative**

The City of Pittsburgh allocated its CDBG funds to principally benefit low- and moderate-income persons. The City has a public benefit ratio of close to 90% of its funds, which principally benefits low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services activities were provided to social service organizations whose clientele are either lower income or in certain cases, a limited clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, a low- and moderate-income service area benefit, or served a clientele whose household incomes are primarily low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income

census area, and/or activities that are eligible in preventing or eliminating slums and blight on a spot basis or area basis.

- The housing activities had an income eligibility criteria in order to participate, therefore the income requirement assures funds will go to low- and moderate-income households throughout the City.
- Economic development projects had to be located in a low- and moderate-income census tract/block group, in a poverty tract greater than 20%, part of a redevelopment plan, or which provided job opportunities in which 51% of the jobs were made available to low- and moderate-income persons.

The Activities/Projects under the FY 2014 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### Match Requirements –

- The FY 2014 HOME Program has a match of \$64,412.50. The HOME Match was satisfied through cash, grant funds, and bond financing.
- The FY 2014 ESG Program match was \$469,105. The ESG Match was satisfied through Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

### The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$117,460 Ryan White Housing Assistance
- \$35,647.92 State Ryan White Housing Support
- \$2,040 In-kind Resources

### The URA of Pittsburgh –

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URAs underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make the project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.
- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 20% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources: Conventional first mortgage financing; Taxable or Tax-Exempt Bond Proceeds; Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds; Pennsylvania Housing Finance Agency (PHFA) PennHOMES funds; Federal Home Loan Bank (FHLB) Affordable Housing Program funds; Owner equity; Private foundation grant funds; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority funds; Other HUD funds (e.g. Section 202, Section 811, Up-front Grant, McKinney Act, Neighborhood Stabilization Program (NSP), etc.); State funds; and New Market Tax Credit equity.
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources: Conventional first mortgage financing (construction & permanent financing);



Private foundation grant funds; Developer or homeowner equity; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority funds; Other HUD funds [e.g. Neighborhood Stabilization Program (NSP)]; State funds; and PHFA funds.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$ 9,626,501.00
2. Match contributed during current Federal fiscal year	\$ 110,000.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 9,736,501.00
4. Match liability for current Federal fiscal year	\$ 64,413.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,672,088.00

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
7335 Finance Street	09/24/14	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
7349 Finance Street	02/20/15	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$85,086.00	\$372,826.00	\$353,783.00	\$0.00	\$104,128.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	5	0	0	1	0	4
Dollar Amount	\$42,270,694	\$0.00	\$0.00	\$1,284,867	\$0.00	\$40,985,827
Sub-Contracts						
Number	64	0	0	33	0	31
Dollar Amount	\$9,090,071	\$0.00	\$0.00	\$7,692,742	\$0.00	\$1,397,329
	Total	Women Business Enterprises	Male			
Contracts						
Number	5	0	5			
Dollar Amount	\$42,270,694	\$0.00	\$42,270,694			
Sub-Contracts						
Number	64	31	33			
Dollar Amount	\$9,090,071	\$1,397,329	\$7,692,742			

**Table 8 – Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	1	0	3
Dollar Amount	\$1,973,923	\$0.00	\$0.00	\$240,000	\$0.00	\$1,733,923

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	206	269
Number of non-homeless households to be provided affordable housing units	58	209
Number of special-needs households to be provided affordable housing units	0	0
<b>Total:</b>	<b>264</b>	<b>478</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	206	269
Number of households supported through the production of new units	50	139
Number of households supported through the rehab of existing units	8	69
Number of households supported through the acquisition of existing units	0	1
<b>Total:</b>	<b>264</b>	<b>478</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In the FY 2014 program year, the City of Pittsburgh provided assistance to 133 new affordable renter-occupied housing units and 6 owner-occupied housing units. The City also provided First Time Homeowner Assistance to 1 individual using HOME program funds, and Homebuyer Training to 4 individuals using CDBG program funds. In addition, 69 households were assisted in housing rehabilitation projects using both CDBG and HOME funds.

The City provided HOPWA funds to assist 70 households through the Tenant-based Rental Assistance Program and 199 households through the short-term rent, mortgage, and utility assistance payments.

The City of Pittsburgh proposed to assist 206 homeless persons and exceeded its goal by assisted 269 homeless individual through the short-term rent, mortgage, and utility assistance payments. The City proposed to provide affordable housing to 58 households and exceeded its goal by assisted 208 households. The City did not proposed to assist any special needs households this CAPER period and there were no accomplishment.

The City of Pittsburgh proposed to assist 206 households through rental assistance and exceeded its goal by assisting 269 homeless households. The City proposed to assist 50 households through the production of new units and the City exceeded its goal by assisting 139 households. The City proposed to assist 8 households through rehabilitation of existing units and the City exceeded its goal by assisted 69 households. The City did not propose to support the acquisition of existing units, but during this CAPER period the City assisted 1 household.

The City of Pittsburgh goal was to assist 264 households and the City exceeded its goal by assisting 478 households.

### **Discuss how these outcomes will impact future annual action plans.**

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	8,116	2
Low-income	5,837	1
Moderate-income	2,363	11
<b>Total:</b>	<b>16,316</b>	<b>14</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

During this CAPER period, the City of Pittsburgh used its CDBG funds to assist 16,316 persons, of which 49.7% were Extremely Low-Income, 35.8% were Low-Income, and 14.5% were Moderate-Income. In addition, the City used its HOME funds to assist 14 persons, of which 14.3% were Extremely Low-Income, 7.1% were Low-Income, and 78.6% were Moderate-Income.

The City of Pittsburgh is using its limited CDBG, HOME, ESG, and HOPWA funds to address its numerous housing, community development, and economic development needs. The City has been working to address the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2014, the City of Pittsburgh provided CDBG, HOME, ESG, HOPWA, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2014 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2014 = 133 new units; and Five Year Total = 711 new units

- **Rehabilitation of existing rental units** - FY 2014 = 27 existing units; and Five Year Total = 858 existing units
- **Rental Assistance** – FY 2014 = 269 households; and Five Year Total = 1,120 households
- **Production of new owner-occupied units** - FY 2014 = 6 new units; and Five Year Total = 44 new units
- **Rehabilitation of existing owner-occupied units** - FY 2014 = 42 existing units; and Five Year Total = 292 existing units
- **Homebuyer Training/Counseling** - FY 2014 = 4 households; and Five Year Total = 67 households
- **First-Time Homebuyers Assisted** - FY 2014 = 1 households; and Five Year Total = 76 households
- **Handicapped Accessible Rehabilitations** - FY 2014 = 0 households; and Five Year Total = 1 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2014 = 54 housing units; and Five Year Total = 542 housing units

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. As a member of the Continuum of Care, the City of Pittsburgh supports the efforts of the regional Continuum of Care.

The chart below illustrates a Point-In-Time survey taken of the homeless population by the Continuum of Care and the Allegheny County Department of Human Services in January 2015. The Point-In-Time survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

**Unsheltered:**

- Individuals – 38
  - Persons in Families with Children – 0
- Total – 38**

**Transitional Housing:**

- Individuals – 504
  - Persons in Families with Children – 373
- Total – 877**

**Safe Haven:**

- Individuals – 69
  - Persons in Families with Children – 0
- Total – 69**

**Emergency Shelter:**

- Individuals – 308
  - Persons in Families with Children – 132
- Total - 440**

Highlighted below are the number of homeless individuals in each sub-population that were sheltered and unsheltered from the January 2015 Point-In-Time survey:

- Chronic Homeless – 136 sheltered and 16 unsheltered



- Severe Mental Illness – 533 sheltered and 20 unsheltered
- Substance Abuse – 460 sheltered and 25 unsheltered
- Veteran – 205 sheltered and 9 unsheltered
- HIV/AIDS – 21 sheltered and 0 unsheltered
- Domestic Violence – 255 sheltered and 9 unsheltered
- Spent time in Foster Care (in the past) – 101 sheltered and 10 unsheltered
- Criminal History – 238 sheltered and 19 unsheltered
- Physical Disability – 80 sheltered and 13 unsheltered

During this CAPER period, the City of Pittsburgh funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless:

**CDBG Funded Activities –**

- CD-14-008 Bethlehem Haven
- CD-14-028 Central Baptist Church
- CD-14-034 Community Human Services
- CD-14-071 Light of Life Ministries
- CD-14-100 Pittsburgh AIDS Task Force
- CD-14-125 Shepherd Wellness Community

**ESG Funded Activities –**

- ESG-14-001 Emergency Shelter
- ESG-14-002 Homeless Management Information System (HMIS)
- ESG-14-003 Homeless Prevention
- ESG-14-004 Rapid Re-Housing

**HOPWA Funded Activities –**

- HOPWA-14-001 Housing Opportunities for Persons with AIDS

**Addressing the emergency shelter and transitional housing needs of homeless persons**

There is a need for more transitional and permanent supportive housing. The County is short about 400 beds for the street population and those that are in shelters. The Allegheny County Department of Human Services was only able to reallocate one transitional housing development to permanent supportive housing, even after HUD's shift to focus on the Housing First model. DHS still believes there is a place and a need for transitional housing, particularly for people returning from prison and health care facilities, youth aging out of foster care, and people getting back on their feet after a crisis. DHS' transitional housing program have reported good success rates as a result of transitional housing. The

time limit for emergency shelter stay is a maximum of 60 days, whereas the limit for transitional housing can be up to 2 years. DHS is trying to reduce the maximum length of stay for transitional housing.

The Allegheny County Department of Human Services has a policy to never leave a child on the street or unsheltered for the night. In order to fill this need, they use funds for overflow shelter, such as extended stay hotels. The County typically has about 3-6 families at a time in hotels, and will provide the rooms until a shelter or transitional housing unit opens.

There is a severe cold weather shelter for single men and women that operates from November 15th until March 15th each year. There are typically 100 people in the cold weather shelter at a time. The County is also thinking about starting a “wet” shelter, where people are able to come in out of severe weather even if they are under the influence of drugs and/or alcohol and plan to continue to use that night. The County believes this is necessary because on the day/night of the Point In Time Count, when the weather was severe enough for the cold weather shelter to open, there were still 38 unsheltered people on the street.

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds** – low priority Individual beds – medium priority
- **Transitional Housing Family beds** – low priority Individual beds – medium priority
- **Permanent Supportive Housing Family beds** – medium priority Individual beds – medium priority
- **Safe Haven Family beds** – low priority Individual beds – medium priority

There are 443 year-round, Emergency Shelter beds, and 1,023 year-round, transitional housing beds. The transitional housing beds that are available are for families with children and for youth. These resources and supportive services are as follows:

#### **Families with Children – Transitional Housing**

- **Bridge to Independence – Combined Transitional Housing Program - Transitional Housing 27 units/62 beds:** Mental health, drug and alcohol, self-sufficiency, and life skills.
- **Center for Victims – Womansplace Transitional Housing and Transitional Townhouses - Transitional Housing 28 units/87 beds:** employment, education, domestic violence counseling, improve credit, mental health, drug and alcohol counseling, and case management.
- **Community Human Services Corporation – Rapid Re-Housing Demonstration - Rapid Rehousing 20 units/68 beds:** Supportive housing.
- **Goodwill of SW PA – HEART House - Transitional Housing 3 units/7 beds:** Case management, employment aide.
- **HEARTH – Transitional Housing 15 units/45 beds:** Case management, life skills, and education.
- **Mercy Life Center Corporation – Housing Plus - Transitional Housing 20 units/22 beds; Rapid Re-Housing 12 Family Units:** Medical, mental health, drug and alcohol, benefits acquisition, employment and training.

- **Naomi's Place – Transitional Housing - 5units/12 beds:** Case management, assistance with accessing mainstream services, employment services, and behavioral health services.
- **Sisters Place – Transitional Housing - 10 units/25 beds:** Assistance to increase skills, income, and self-sufficiency.

### Youth

- **ACTION Housing Inc. – Homeless Youth Transition Program I & II - Transitional Housing 45 units/45 beds:** Life skills and self-sufficiency.
- **Auberle – Movin' On - Transitional Housing 10 units/10 beds:** Life skills, education, access to mainstream services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new beds were added for families, individuals, and larger families.

The CoC's ten year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing.

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist a consumer to transition into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategy to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Identify any barriers to accessing housing.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Expand children and youth use of transitional living programs and supervised independent living programs to prevent homeless youth leaving the foster care system.
- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.
- Support employment and training programs.
- Support utility company funds to provide emergency aid.

Allegheny County Department of Human Services, through its service providers, will implement the following strategies for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless:

- Provide support to prevent evictions, or move the family to a more affordable housing unit if necessary.
- Provide financial literacy programs to educate the homeowners or renters.
- Provide family case management, life skills training, and job training.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correctional facilities.

**Foster Care:**

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

**Health Care:**

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

**Mental Health:**

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

**Corrections:**

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of persons discharged from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun to prepare a renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of a correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rental assistance through Goodwill Harbor.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing**

The City of Pittsburgh has its own public housing authority to provide housing for the low-income, very-low-income, and extremely low-income residents of the City. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the “flagship” agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP residents.

HACP is a participant in HUD’s Moving To Work Demonstration Program. The goals of the Moving To Work Program are as follows:

- To reposition HACP’s housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

The Housing Authority of the City of Pittsburgh’s (HACP) planned leasing level projects that 5,752 Moving To Work Vouchers will be leased in 2015. Of the total leased vouchers, 407 are project based, with commitments for an additional 186 project based vouchers that will not be leased until 2016. This includes the commitment to project base vouchers to support the redevelopment of Addison Terrace in the Hill District. HACP also will issue an RFP for approximately 200 additional project based vouchers for new units in the Hill District, Larimer/East Liberty, and/or surrounding neighborhoods where the HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010, but was re-opened from April 28 through May 11 of 2014. HACP received over 10,000 pre-applications, and will randomly select 5,000 families for placement on the waiting list. Additionally, there are 4,264 public housing units managed privately or by the Housing Authority. These public housing units had an adjusted occupancy rate of 97% as of April 2015.

The Housing Authority of the City of Pittsburgh's FY 2014 Budget was:

- **Total Operating - Administrative** - \$22,757,582.00
- **Management Fee Expense** - \$6,007,020.00
- **Total Tenant Services** - \$2,932,204.00
- **Total Utilities** - \$8,970,880.00
- **Total Ordinary Maintenance** - \$19,526,087.00
- **Total Protective Services** - \$4,000,000.00
- **Total Insurance Premiums** - \$1,662,354.00
- **Total Other General Expenses** - \$6,102,374.00
- **Total Extraordinary Maintenance** - \$55,250,000.00
- **Housing Assistance Payments + HAP Portability** - \$32,113,887.00

- **All Other Expenses** - \$14,221,500.00  
**Total Expenses = \$173,543,888.00**

The following public housing communities had improvements funded during the FY 2014 program year that will address the needs of Public Housing residents:

- **Northview Heights** - expenditures on, roof replacements, and elevator upgrades;
- **Bedford Dwellings** - completed roof repairs and substantial completion of window replacement.
- **Gultiari Manor** - completed window replacement
- **Murray Towers** - Window replacement and EFIS repairs
- **Morse Gardens** - Historic window replacement and other minor improvements
- **Scattered Sites** - substantial commitments to comprehensive modernization at select locations.

#### **Choice Neighborhood Initiative -**

In June, 2014 the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of U.S. Department of Housing and Urban Development (HUD) FY2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the Larimer / East Liberty comprehensive revitalization. HUD received 48 applications for FY 2013 CNI Implementation funds. Four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west and Penn Avenue to the south. Larimer/East Liberty is a neighborhood poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of Urban Renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Boulevard), and a deteriorating and disintegrating single family housing stock. But there are also bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh and Chatham University) as well as locally-significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particular strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), East Liberty Housing, Inc. (a non-profit founded by area churches that owns East Liberty Gardens), residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, which has a goal of a 21st Century Green Neighborhood that Works and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The neighborhood strategies focus on: developing physical and social connections between the isolated community and mixed income housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and

properties; greening the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve and green their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh will serve as the Neighborhood Implementation Entity.

The housing strategies target two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), a HUD-assisted housing project, both of which are obsolete, deteriorating complexes with 100% very low income populations. The strategies replace all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) will serve as the Housing Implementation Entity.

Finally, the people strategies will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. will serve as the People Implementation Entity.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings with the Presidents of the Tenant Councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.



- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. Since 2004, 125 HACP residents have closed on their own homes.

The people strategies of the Larimer/East Liberty Choice Neighborhoods Initiative will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs. Targeted residents include the 100% very low income populations of the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG).

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were proposed to address obstacles to meeting underserved needs:

- Continue to provide funds for affordable housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and accessible.
- Continue to work on the foreclosed and abandoned housing issues to help strengthen neighborhood vitality.
- Continue to work on the removal of architectural barriers in the City's older housing stock through rehabilitation work.
- Continue to fund rehabilitation programs to help bring the older existing housing stock up to local code standards.
- Continue to fund projects that assist businesses, provide employment training, and career counseling.
- Continue to leverage City financial resources and apply for additional public and private funds.

Under the FY 2014 CDBG Program, the City of Pittsburgh received a CDBG grant for FY 2014 in the amount of \$13,005,764 and program income in the amount of \$2,875,585.10 for a total of \$15,881,349.10. The City's total expenditures in this program year were \$16,355,168.46, with \$2,547,833.58 expended for general administration. The City spent \$13,807,334.88 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 100%.

The City of Pittsburgh, under its FY 2014 CDBG Program, addressed the needs of its elderly population by providing funds for:

- CD-14-005 Beechview Manor - Purchase of furniture for the common areas of a senior facility.
- CD-14-012 Bloomfield Development Corporation - Community Health Programs for seniors.
- CD-14-016 Brighton Heights Senior Center - Operate a senior program.
- CD-14-022 Catholic Youth Association - Lawrenceville/Bloomfield Meals on Wheels - Meals on wheels program operated in the Lawrenceville, Bloomfield & Stanton Heights Neighborhoods in the City.
- CD-14-023 Catholic Youth Association of Pittsburgh, Inc. - Senior Citizens Center serving meals, health & wellness recreational activities.
- CD-14-039 East End Cooperative Ministry - Funds to operation of a meals on wheels program.
- CD-14-043 Elizabeth Seton Center - Provide daily care for the frail elderly in the community who cannot be left home alone.
- CD-14-055 Hill House Association - Supportive services to adjudicated seniors.
- CD-14-056 Hilltop Alliance Curb appeal fund - Overgrowth removal and exterior painting for seniors.
- CD-14-060 Jewish Association on Aging - Purchase of computer systems and tech programs for adult daycare clients with dementia.
- CD-14-061 Jewish Community Center - Scholarship program for senior membership to JCC.
- CD-14-065 Kingsley Association - Various senior service activities.
- CD-14-069 Lawrenceville United - Several public service programs - youth summer camp, public safety team, senior programs.
- CD-14-070 LifeSpan, Inc. - Provides an array of services to seniors in order for them to remain in the community.
- CD-14-072 Lincoln Place Presbyterian Church - Senior Lunch program serving Lincoln Place.
- CD-14-073 Little Sisters of the Poor - Purchase of two portable oxygen concentrators for seniors at the nursing facility.
- CD-14-074 Lutheran Services Society - Brighton Heights Meals on Wheels program serving seniors in Brighton Heights
- CD-14-075 Lutheran Services Society - Tri-Valley Meals on Wheels - Meals on Wheels program serving seniors in the Northside.
- CD-14-076 Lynn Williams Apartments - Equipment purchase for the common areas of a senior housing facility.
- CD-14-088 Northside Leadership Conference - Northside Senior Programming - Operation costs for a Northside Senior Program.
- CD-14-090 Northside Leadership Conference - West Commons Tennant Council - Senior Program.

- CD-14-105 Pittsburgh Project - Free home repairs for elderly & disabled.
- CD-14-112 Rebuilding Together Pittsburgh - Assisting seniors with services to help them stay in their homes.
- CD-14-114 Riverview Manor - Funds will be used to create a more ADA friendly walkway by adding heavy duty commercial grade benches for seniors.
- CD-14-116 Saint Ambrose Manor - Provides funding for operating costs for a senior center.
- CD-14-118 Saint Clair Athletic Association - Senior programming including exercise, bingo, etc.
- CD-14-120 Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels - Meals on Wheels program & food bank.
- CD-14-126 Sheraden Community Council - Grass cutting program for seniors.
- CD-14-142 West Park Court – Provides funding to purchase exercise equipment for seniors.
- CD-14-149 YMCA Homewood – funds for the Senior Wellness program.
- CD-14-150 Young Men and Women's Hebrew Association – JCC - Scholarship program for senior membership in JCC.
- CD-14-165 Recreation and Senior Center Rehabilitation – Provides funding for unforeseen emergencies that require extensive rehab to recreation and senior centers.
- CD-14-167 Senior Community Program - Provides funding to support infrastructure and the implementation of the senior community program.

The HOME Program addressed the high cost of housing for the elderly by providing funds to make housing affordable through the Rental Housing Development & Improvement Program and the Pittsburgh Housing Construction Fund.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

**Lead Safe Pittsburgh:**

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

One current challenge that was expressed by staff members with the ACDH, as well as the Lead Safe Coalition, was the difficulty in gathering accurate data from reliable sources concerning the current level of elevated lead-based paint exposure. A new database system initiated by the Center for Disease Control (CDC) is being utilized to address this issue. In addition, the PA State Department of Health is currently enhancing their tracking system as well as working with Allegheny County and others to develop a new reporting tracking system.

**The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP):**

The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) provides services to an estimated 109,000 children in Allegheny County from 0 to 6 years of age. Of these 109,000 children, approximately 17% are believed to have blood lead levels in excess of 9 g/dL, which is considered positive under the United States Center for Disease Control (CDC) guidelines for lead poisoning.

**Screening and Inspections:**

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

**URA Reduction of Lead Based Paint:**

For all federally funded rehabilitation projects, the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For the consumer programs (Pittsburgh Home Rehabilitation Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

During this CAPER period the URA abated 54 units for Lead Based Paint in the City.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's used its FY 2014 CDBG, HOME, HESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for funds in FY 2014. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 103 jobs were retained and 140 new jobs were created as a result of CDBG investment.

Approximately 22.6% of the City of Pittsburgh's residents live in poverty, while only 12.9% of Allegheny County residents live in poverty and 13.3% of the Commonwealth of Pennsylvania residents live in poverty, according to the 2009-2013 American Community Survey. Female-headed households with children are particularly affected by poverty at 48.7%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations. The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

During this CAPER period, the following projects were funded to help lift some participants out of poverty:

**AP-1 Promote workforce development programs. (Medium Priority)**

- CD-14-009 Bidwell Training Center
- CD-14-033 Community Empowerment Association
- CD-14-036 Dress for Success
- CD-14-041 Eastside Neighborhood Employment Center
- CD-14-048 Garfield Jubilee
- CD-14-062 Jewish Family and Children's Services - Refugee Services
- CD-14-063 Jewish Family and Children's Services - Career Development
- CD-14-080 National Council of Jewish Women
- CD-14-096 PA Connecting Communities
- CD-14-138 UJAMAA Collective
- CD-14-170 Neighborhood Employment Program
- CD-14-171 Pittsburgh Partnership Employment

**AP-2 Promote support services. (High Priority)**

- CD-14-040 East Liberty Housing Inc.
- CD-14-132 Squirrel Hill Health Center

**AP-3 Create new job opportunities for the unemployed and the underemployed. (Medium Priority)**

- CD-14-009 Bidwell Training Center
- CD-14-041 Eastside Neighborhood Employment Center
- CD-14-172 Summer Youth Employment Program

**AP-4 Provide assistance for food and shelter programs. (High Priority)**

- CD-14-015 Brashear Association (for Arlington Food Bank)
- CD-14-017 Brookline Christian Food Pantry
- CD-14-021 Catholic Charities - St. Rosalia
- CD-14-022 Catholic Youth Association - Lawrenceville/Bloomfield Meals on Wheels
- CD-14-023 Catholic Youth Association of Pittsburgh Inc.
- CD-14-033 Community Human Services
- CD-14-039 East End Cooperative Ministry
- CD-14-050 Greater Pittsburgh Community Food Bank
- CD-14-064 Jewish Family and Children's Services - Food Pantry
- CD-14-074 Lutheran Services Society - Brighton Heights Meals on Wheels
- CD-14-075 Lutheran Services Society - Tri-Valley Meals on Wheels
- CD-14-101 Pittsburgh Community Services - Hunger
- CD-14-119 Saint John Vianney parish
- CD-14-120 Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels
- CD-14-121 Saint Michael's Food Bank
- CD-14-122 Saint Paul's Benevolent Education and Missionary Institute
- CD-14-125 Shepherd Wellness Community

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Department of City Planning. The Department of City Planning ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of City Planning meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds. The URA ensures compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Department of City Planning, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. During this CAPER period, twelve (12) organizations have been certified or recertified. The following organizations are currently certified:

1. Action-Housing, Inc.
2. Bloomfield Garfield Corporation
3. Central Northside Neighborhood Council
4. Community Empowerment Association, Inc.
5. East Liberty Development, Inc.
6. Fineview Citizens Council
7. Hazelwood Initiative, Inc.
8. Lawrenceville Corporation
9. Manchester Citizens Corporation
10. Naomi's Place Transitional Housing, Inc.
11. Northside Coalition for Fair Housing
12. Oakland Planning and Development Corporation

The City has set aside \$275,265 of its FY 2014 HOME funds for CHDO participation. During this CAPER period, the URA has spent \$34,953.01 for two (2) CHDO projects using previous year CHDO set aside funds. The CHDO funds are being used to develop nineteen (19) new affordable for sale housing by the Central Northside Neighborhood Council and one (1) single unit rehabilitation for resale by Hazelwood Initiative.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The



applications were reviewed by the Department of City Planning. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City provided funds for the following activities in FY 2014 to address the following impediments:

**Impediment 1: Fair Housing Education and Outreach**

- CD-14-040 East Liberty Housing, Inc.
- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-162 Urban League
- CD-14-164 Commission Operations - Fair Housing

**Impediment 2: Continuing Need for Affordable Rental Housing.**

- CD-14-029 Central Northside Neighborhood Council
- CD-14-032 Community Alliance of Spring Garden/East Deutschtown
- CD-14-038 East Allegheny Community Council
- CD-14-040 East Liberty Housing, Inc.
- CD-14-047 Friendship Community Group
- CD-14-053 Hazelwood Initiative
- CD-14-054 Hill District Consensus Group
- CD-14-056 Hilltop Alliance
- CD-14-066 Larimer Consensus Group
- CD-14-076 Lynn Williams Apartments
- CD-14-084 Northside Fair Housing Coalition - Consensus Building
- CD-14-085 Northside Fair Housing Coalition - Housing Consultant
- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-107 Polish Hill Civic Association of Pittsburgh
- CD-14-113 Riverview Apartments
- CD-14-114 Riverview Manor
- CD-14-116 Saint Ambrose Manor
- CD-14-126 Sheraden Community Council
- CD-14-128 Spring Hill Civic League
- CD-14-137 Troy Hill Citizens Council
- CD-14-193 Neighborhood Housing Initiative
- HOME-14-002 CHDO Operating
- HOME-14-003 Rental Housing Development & Improvement Program
- HOME-14-004 Pittsburgh Housing Construction Fund
- ESG-14-001 Emergency Shelter

- ESG-14-002 Homeless Management Information System (HMIS)
- ESG-14-003 Homeless Prevention
- ESG-14-004 Rapid Re-Housing
- HOPWA-14-001 Housing Opportunities for Persons with AIDS

**Impediment 3: Continuing Need for Affordable Housing for Sale.**

- CD-14-029 Central Northside Neighborhood Council
- CD-14-032 Community Alliance of Spring Garden/East Deutschtown
- CD-14-038 East Allegheny Community Council
- CD-14-040 East Liberty Housing, Inc.
- CD-14-047 Friendship Community Group
- CD-14-053 Hazelwood Initiative
- CD-14-054 Hill District Consensus Group
- CD-14-056 Hilltop Alliance
- CD-14-067 Larimer Green Team
- CD-14-066 Larimer Consensus Group
- CD-14-079 Mt. Washington CDC
- CD-14-084 Northside Fair Housing Coalition - Consensus Building
- CD-14-085 Northside Fair Housing Coalition - Housing Consultant
- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-095 Operation Better Block
- CD-14-105 Pittsburgh Project
- CD-14-107 Polish Hill Civic Association of Pittsburgh
- CD-14-112 Rebuilding Together Pittsburgh
- CD-14-126 Sheraden Community Council
- CD-14-128 Spring Hill Civic League
- CD-14-137 Troy Hill Citizens Council
- CD-14-139 Uptown Partners of Pittsburgh
- CD-14-162 Urban League
- CD-14-164 Commission Operations - Fair Housing
- CD-14-193 Neighborhood Housing Initiative
- HOME-14-002 CHDO Operating
- HOME-14-003 Rental Housing Development & Improvement Program
- HOME-14-004 Pittsburgh Housing Construction Fund
- ESG-14-001 Emergency Shelter
- ESG-14-002 Homeless Management Information System (HMIS)
- ESG-14-003 Homeless Prevention
- ESG-14-004 Rapid Re-Housing
- HOPWA-14-001 Housing Opportunities for Persons with AIDS

**Impediment 4: Continuing Need for Accessible Housing Units That Are For-Sale or Rent.**

- CD-14-040 East Liberty Housing, Inc.
- CD-14-105 Pittsburgh Project
- CD-14-112 Rebuilding Together Pittsburgh

- CD-14-126 Sheraden Community Council
- CD-14-162 Urban League
- CD-14-164 Commission Operations - Fair Housing
- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-193 Neighborhood Housing Initiative
- HOME-14-002 CHDO Operating
- HOME-14-003 Rental Housing Development & Improvement Program
- HOME-14-004 Pittsburgh Housing Construction Fund

**Impediment 5: Need to Improve Private Lending and Insurance Practices.**

- CD-14-046 Fineview Citizens Council
- CD-14-047 Friendship Community Group
- CD-14-057 Hilltop Alliance (for Allentown CDC)
- CD-14-162 Urban League
- CD-14-164 Commission Operations - Fair Housing
- CD-14-173 Demolition of Condemned Buildings
- CD-14-174 Firefighting Equipment
- HOME-14-004 Pittsburgh Housing Construction Fund
- HOPWA-14-001 Housing Opportunities for Persons with AIDS

**Impediment 6: There Is a Lack of Financial Resources.**

- HOME-14-002 CHDO Operating
- HOME-14-003 Rental Housing Development & Improvement Program
- HOME-14-004 Pittsburgh Housing Construction Fund

**Impediment 7: There Is a Need For a Countywide Approach to Affirmatively Furthering Fair Housing.**

- CD-14-164 Commission Operations - Fair Housing

**Impediment 8: Economic Issues Affect Housing Choice.**

- CD-14-009 Bidwell Training Center
- CD-14-033 Community Empowerment Association
- CD-14-036 Dress for Success
- CD-14-041 Eastside Neighborhood Employment Center
- CD-14-048 Garfield Jubilee
- CD-14-062 Jewish Family and Children's Services - Refugee Services
- CD-14-063 Jewish Family and Children's Services - Career Development
- CD-14-080 National Council of Jewish Women
- CD-14-096 PA Connecting Communities
- CD-14-115 Rosedale Block Cluster
- CD-14-138 UJAMAA Collective
- CD-14-157 Community Based Organizations
- CD-14-170 Neighborhood Employment Program

- CD-14-171 Pittsburgh Partnership Employment
- CD-14-078 Minority & Women Education Labor Agency (MWELA)
- CD-14-170 Neighborhood Employment Program
- CD-14-171 Pittsburgh Partnership Employment
- CD-14-172 Summer Youth Employment Program
- CD-14-192 Center for Innovation & Entrepreneurship

## **Section 215 Affordable Housing**

The City worked with The Community Builders, Inc. (TCB) on a potential new construction project in the Carrick neighborhood. TCB proposed the new construction of a 65-unit apartment building on a former vacant shopping center site on Brownsville Road. A 202 application was submitted to HUD in a prior CAPER period. The application was not approved. TCB has also submitted Low Income Housing Tax Credit (LIHTC) applications to the Pennsylvania Housing Finance Agency (PHFA) in prior CAPER periods which have not been approved. TCB resubmitted a LIHTC application to PHFA in 2015. PHFA approved this application in May, 2015. Construction is expected to commence in the next CAPER period.

The City worked with Allegheny Housing Rehabilitation Corporation (AHRCO) on the preservation of the Bellefield Apartment building as an affordable housing resource to serve low income seniors. This project is a 158-unit affordable elderly building located in the North Oakland neighborhood. The developer completed construction and lease-up during the 2013-2014 CAPER period.

The City worked with S & A Homes and Oxford Development Company on the new construction of a 41-unit, mixed use building located proximate to the East Busway at the Homewood Avenue Station to serve low income seniors. The developer secured an allocation of 2011 low income housing tax credits, closed on the development financing and commenced construction during the 2012-2013 CAPER period. Project construction and lease-up was completed during the current CAPER period.

The City is working with Allegheny Union Baptist Association (AUBA) on the preservation of 2700 Centre Avenue as an affordable housing resource to serve low income seniors. This project entails the reconfiguration and rehabilitation of a 44-unit affordable elderly building located in the Hill District neighborhood. The developer completed construction in the current CAPER period.

## **Worst-Case Housing**

Through the Pittsburgh Home Rehabilitation Program (PHRP) the Urban Redevelopment Authority (URA) provides assistance to low income homeowners in the form of grants (in an amount up to \$3,000) to pay for improvements needed to accommodate physical disabilities. Through the Rental Housing Development & Improvement Program (RHDIP), the URA provides grants of up to \$5,000 per unit for the costs needed to make units handicapped accessible.

**HUD Foreclosures:**

Over the last 12 years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally house large numbers of very low income households. If the URA does not intervene in these properties, there is a risk that the properties will be purchased at a HUD auction and continue to exist as dilapidated rental property with absentee landlords. HUD recognizes that this is a concern in many urban areas and used the Upfront Grant Program as a way to transfer foreclosed property to local government and to help local governments fund the redevelopment of the property. Currently the URA is involved in five Up-front grant developments.

**Larimer/East Liberty Choice Neighborhoods Initiative:**

In June, 2014 the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of U.S. Department of Housing and Urban Development (HUD) FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the Larimer / East Liberty comprehensive revitalization. Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, which has a goal of a "21st Century Green Neighborhood that Works" and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community. Homeownership Choice Developments – The Pennsylvania Housing Finance Agency (PHFA) had a funding program available to for-profit and not-for-profit developers to undertake large scale new and rehabilitated for-sale developments in urban neighborhoods. The City of Pittsburgh has been awarded seven (7) PHFA Homeownership Choice awards.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's staff regularly monitors the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance. Based on monitoring and site inspections, progress payments are made.

The sub-recipients are also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities.

The CHDO's are also monitored for compliance with their sub-recipient agreements. Funds are disbursed after review and completion of monitoring visits.

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. All grant disbursements are made in a timely fashion.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken are consistent with and in compliance with the Five Year Consolidated Plan and Annual Action Plan. The identified needs are being met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; and by the number of beneficiaries through the public service grants.

URA sponsored housing development activities are making an impact on identified needs.

The following indicators would best describe this result:

- Number of Housing Units Developed and/or Improved
- Number of Low- and Moderate-Income Households Served
- Number of Blighted Buildings Rehabilitated

The following barriers may have a negative impact on fulfilling the strategies and the overall vision:

- Owners of blighted property who do not participate in programs
- Crime and other negative social developments
- Ability to attract funding from other public and private sources
- Increased construction costs

- Increased acquisition costs of acquiring tax delinquent property
- Strength of the housing market in City neighborhoods
- Households not being able to participate in programs due to credit issues
- Lack of participation in rehabilitation programs by contractors

The consumer tax-exempt bond funded Housing Recovery Program (HRP) has been dormant for several years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). To date the URA has not been able to solve this problem. Over the past year, URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and several local lending partners to develop and implement a revised purchase and renovation program for owner occupants. The URA expects to formally introduce a pilot purchase and renovation program. Under this program, loans are originated, underwritten and serviced by local participating banks. The URA provides a partial loan guarantee (from non-federal funds) in the amount not to exceed 15% of the post rehabilitation appraised value of the property. The URA partial loan guarantee combined with owner equity substitutes for private mortgage insurance.

Both single family (PHCF) and multifamily (RHDIP) development program funds are in great demand. Projects have been negatively impacted by significant construction cost increases over the last several years. In many City neighborhoods, the market cannot absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies are needed to keep the developed units affordable and marketable to extremely low, very low and low income households. These grant sources are becoming more difficult to secure with increasing fiscal pressures at the federal, state and local levels.

Actual expenditures do not differ substantially from letter of credit disbursements. All major goals are on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance has been negatively impacted by the reduction in neighborhood development projects as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers are pursuing traditional bank lending products given that interest rates are at historically low rates.

The CDBG, HOME, and ESG FY 2014 allocation expenditures have been delayed due to the City not receiving the HUD contract until July 1, 2014. Once the HUD contracts were approved and sent to the City, the City began the contract preparation for the sub-recipients. It took an additional six (6) to eight (8) weeks for those agreements to be approved by City Council and another six (6) to eight (8) weeks for the contracts to be signed. This legislative process reduced the time that sub-recipients had to expend the funds.

**Citizen Participation Plan 91.105(d); 91.115(d)****Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2014 CAPER document on public display for a period of 15 days beginning on Thursday, June 11, 2015 through Thursday, June 25, 2015. A copy of the Public Notice was published in the New Pittsburgh Courier and the Pittsburgh Post-Gazette on Wednesday, June 10, 2015, a copy of which is attached in the Citizen Participation Section of this CAPER document. In addition, on June 11, 2015 the City Twitted that the CAPER is available for public review.

The "Draft" FY 2014 CAPER was on display on the City's website (<http://pittsburghpa.gov/dcp/community-development/cdbg>) and also at the following locations in the City of Pittsburgh:

- **Department of City Planning**  
200 Ross Street, 2<sup>nd</sup> Floor  
Pittsburgh, PA 15219
- **Urban Redevelopment Authority**  
200 Ross Street, 10th Floor  
Pittsburgh, PA 15219

No comments were received during the period the "Draft" FY 2014 CAPER was on public display.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Pittsburgh has not made any changes to the FY 2010-2014 Five Year Consolidated Plan and its program objectives during this reporting period.

**Describe accomplishments and program outcomes during the last year.**

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- **Acquisition** - \$334,769.17, which is 2.05% of the total expenditures.
  - **Economic Development** - \$3,020,704.26, which is 18.47% of the total expenditures.
  - **Housing** - \$2,323,111.55, which is 14.20% of the total expenditures.
  - **Public Facilities and Improvements** - \$4,659,292.16, which is 28.49% of the total expenditures.
  - **Public Services** - \$2,536,517.03, which is 15.51% of the total expenditures.
  - **General Administration and Planning** - \$2,547,833.58, which is 15.58% of the total expenditures.
  - **Other** - \$932,940.71, which is 5.70% of the total expenditures.
- Total: \$16,355,168.46**

The City of Pittsburgh Timeliness Ratio of unexpended funds as a percentage of the FY 2014 CDBG allocation is 1.25, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 39.36%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** - 0.00%

During this CAPER period, the income level beneficiaries data are the following:

- **Extremely Low Income (<=30%)** – 56.85%
- **Low Income (30-50%)** – 34.05%
- **Moderate Income (50-80%)** – 8.86%
- **Total Low- and Moderate-Income (<=80%)** – 99.76%
- **Non Low- and Moderate-Income (>80%)** – 0.24%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** - 283

- **Households Receiving Housing Assistance - 928**
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities – 34,408**
- **Persons for Whom Services and Facilities were Available - 1,779,103**
- **Units Rehabilitated - Single Units - 38**
- **Units Rehabilitated - Multi Units Housing – 870**

During this CAPER period, the City leveraged \$10,642,062.78 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

The following sites were inspected during the FY 2014 program year:

- Affirmative Investments
- AMR South Hills, Inc. South Hills Retirement
- Arch Court Inc.
- Bausman Street Independent Living, Inc.
- Bellefield Dwellings
- Centre Senior Housing, L.P.
- Creedmoor Court Inc.
- Dads House Safe Haven
- Darlington Road Apartments
- Dinwiddie Housing Phase I
- Dinwiddie Housing Phase II
- E. Liberty Supportive Housing
- East Hills II
- East Hills, LP
- East Liberty North (TCB/PCB One, LP)
- Emory Housing, LP
- Farmers Market Housing Partnership(Allegheny Commons)
- Liberty Park Fairfield Apartments II
- Munhall Road Apartments
- N. Aiken Senior Housing
- Naomi's Place Transitional Housing, Inc.
- National Council Senior Citizens (Lynn Williams)
- Negley Corner, LP II
- Negley Neighbors
- Northside Coalition Senior Housing
- Northside Housing
- Oakland Planning
- Penn Circle Apartments (Fairfield I)
- Pennley Supportive Housing for the Elderly

- Rodriguez Associates Carson Retirement Residences
- Rodriguez Associates - Sarah Townhouses
- (Mackey Lofts)Shanahan Apartments
- Sojourner House
- TCB/PCB One, LP
- The Bedford Part/McCormack Baron
- The Upper Rooms
- Third East Hills, LP
- Third East Hills, LP
- Trek Development
- VRC/MLCC Housing Corp.
- Warren Plaza, Inc.
- Westlake Elderly Apartments
- Widow's Home (Renaissance Housing FP II)
- Wylie Apartments, LP
- York Lambeth, L.P.

The only issue detected during the on-site inspections was at the Beltzhoover Apartments Project which was scheduled to be inspected, but was infested with bedbugs. This was after repeated corrective actions by the owner. It could not be inspected by the URA staff, due to health concerns. The URA requested that the bedbug infestation be addressed prior to an inspection of the building. The URA will inspect the unit during the FY 2015 CAPER period. All of the other on-site inspections did not find any issues or deficiencies. Please see the attached URA On-site inspection chart.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

Borrowers/owners of the Urban Redevelopment Authority of Pittsburgh's multi-family and single family for-sale housing programs are required to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, developers/borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspection. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulations. The URA formally adopted Affirmative Marketing Policies and Procedures Plan on December 13, 2012.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During this CAPER period, the City received \$353,783.41 in HOME Program Income. These funds were allocated to the following:

- Rental Housing Development & Improvement Program (RHDIP) - \$276,978.23
- Pittsburgh Housing Construction Fund (PHCF) - \$61,001.07
- Program Administration - \$15,804.11

Funds were used for rehabilitation and the construction of new housing.

**Rental Housing Development & Improvement Program:**

- Six housing projects were funded; four (4) completed and two (2) in progress
- 184 housing units were completed - Homewood Senior Station (41 units), East Liberty Place South (52 units), Uptown Lofts (47 units), and AUBA – 2700 Centre Avenue (44 units).
- 166 housing units were occupied
- Two projects are still under construction with 79 total units: KBK – Larimer Scattered Sites (40 units), and AHI Penn Mathilda Apartments (39 units)

**Pittsburgh Housing Construction Fund (PHCF):**

- Four projects were funded (1 completed and 3 under construction)
- PHDC Susquehanna Homes Phase IIb (completed) – six units

The following is the demographic information for the 40 occupied rental units during this CAPER period:

- 0-30% - 2 were white and 67 were minority
- 30-50% - 1 were white and 61 were minority
- 50-60% - 2 were white and 19 were minority
- 60-80% - 0 were white and 1 were minority

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Pittsburgh has helped to foster and maintain the quality of affordable housing through:

**HS-1 Promote and assist in homeownership opportunities. (Medium Priority)**

- CD-14-084 Northside Fair Housing Coalition - Consensus Building
- CD-14-107 Polish Hill Civic Association of Pittsburgh

**HS-2 Assist in the development of new affordable housing. (High Priority)**

- CD-14-084 Northside Fair Housing Coalition - Consensus Building
- CD-14-085 Northside Fair Housing Coalition - Housing Consultant
- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-107 Polish Hill Civic Association of Pgh.
- CD-14-137 Troy Hill Citizens Council
- CD-14-193 Neighborhood Housing Initiative
- HOME-14-003 Rental Housing Development & Improvement Program

**HS-3 Provide rehabilitation assistance for owner occupied households. (High Priority)**

- CD-14-056 Hilltop Alliance
- CD-14-105 Pittsburgh Project

**HS-4 Provide rehabilitation assistance for renter occupied households. (Medium Priority)**

- CD-14-113 Riverview Apartments

**HS-5 Promote and strengthen residential neighborhoods. (Medium Priority)**

- CD-14-032 Community Alliance of Spring Garden/East Deutschtown
- CD-14-047 Friendship Community Group
- CD-14-054 Hill District Consensus Group
- CD-14-056 Hilltop Alliance
- CD-14-066 Larimer Consensus Group
- CD-14-082 Northside Chronicle
- CD-14-128 Spring Hill Civic League
- HOME-14-004 Pittsburgh Housing Construction Fund

**HS-8 Promote Fair Housing Choice. (High Priority)**

- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-164 Commission Operations - Fair Housing

**HS-9 Provide housing counseling and housing support services to income eligible residents. (High Priority)**

- CD-14-040 East Liberty Housing, Inc.
- CD-14-067 Larimer Green Team
- CD-14-086 Northside Fair Housing Coalition - Program Costs
- CD-14-162 Urban League

The City provided CDBG, HOME, and HOPWA funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2014:

- Production of new rental units - 127
- Production of new owner-occupied units - 6
- Rehabilitation of existing owner-occupied units - 69
- Homebuyer Training/Counseling - 4
- First-Time Homebuyers Assisted - 1
- Housing Units Abated for Lead Based Paint - 54

The Urban Redevelopment Authority of Pittsburgh utilizes CDBG, HOME, and other funds for housing programs which provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

**The Rental Housing Development and Improvement Program (RHDIP)** provides funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies, as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household meets the “worst case” housing scenario, Urban Redevelopment Authority of Pittsburgh utilizes different programs to provide funds to develop affordable housing for low- and moderate-income persons.

**The Pittsburgh Housing Construction Fund (PHCF)** program provides construction financing to nonprofit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provides low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

**The Housing Recovery Program (HRP)** stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants are also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

**The Neighborhood Housing Program (NHP)** provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URA’s single family development programs). The program combines funds from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds.

DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with an income of 80% or less of the area median income.

**The Pittsburgh Home Rehabilitation Program (PHRP)** provides financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans are provided to assist low-income homeowners to bring their homes into compliance with city codes and to undertake eligible general property improvements. Grants are provided for lead abatement, new sidewalks, handicapped accessibility improvements, exterior improvements, and energy efficiency improvements.

**The Homeowners' Emergency Loan Program (HELP)** provides financing in an expedient manner for the purpose of improving homes with major correctable defects which present health and safety hazards. This program provides zero interest and deferred loans to assist low-income city homeowners in correcting emergency conditions as defined by the Allegheny County Health Department and/or by URA technical staff.

**The Pittsburgh Party Wall Program (PPWP)** provides grants of up to \$10,000 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

#### **HOME/ADDI Activities/Programs done during this CAPER period**

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund (PHCF), CHDO operating grants and program administration. The URA did not expend any ADDI funds in the current CAPER year. Unspent ADDI funds in the amount of \$82,008.41 were de-obligated in July, 2014.

RHDIP funds are utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds are invested in these properties in accordance with the program guidelines established for the RHDIP program.

The Pittsburgh Housing Construction Fund (PHCF) promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds will be invested in these properties in accordance with the program guidelines established for the PHCF program. HOME eligible purchasers of HOME funded PHCF projects typically receive deferred second mortgage financing to assist with the purchase of the renovated/constructed house. The second mortgage assistance is provided through the Housing Recovery Program (HRP) (for rehabilitations) and the Neighborhood Housing Program (for new construction).



The Housing Recovery Program (HRP) provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly renovated homes (the rehabilitation which was financed in part by the PHCF program and/or other URA single family development programs).

The Neighborhood Housing Program (NHP) provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the PHCF program and/or other URA single family development programs).

The URA provides grants to Certified Housing Development Organizations (CHDOs) for the production of HOME eligible rental and for sale homes. Grants provided are in the amount of \$3,000 per unit up to a maximum of \$35,000 per CHDO in any given year.

URA HOME PROJECT INSPECTION REPORT As of March 31, 2015 (CAPER)									
IDIS	Closing	Portfol #	Project Name/Address	Project Name/Developer/Owner	Last Recorded Inspection Date	Inspection Comments	Total	HOME	Affordability
2561	2/13/2002		Frankstown & Bennett Street, 15208 (Silver Lake)	Affirmative Investments	9/5/2014	No issues or deficiencies.	74	17	20
4780	1/8/2009	949	101 Ruth Street	AMR South Hills, Inc. South Hills Retirement	11/13/2014	No issues or deficiencies.	106	84	15
1658	5/20/1998	1136	1308-1320 Arch Street, 15212	Arch Court Inc.	10/27/2014	No issues or deficiencies.	31	31	20
4047	12/16/2004	1139	229 Bausman Street	Bausman Street Independent Living, Inc.	11/12/2014	No issues or deficiencies.	12	12	20
6799	5/14/2012	1640	4400 Centre Avenue	Bellefield Dwellings	10/21/2014	No issues or deficiencies.	158	20	20
1657	3/20/1998	1129	29 Sylvania Ave, 15210	Beltzhoover Apartments (Bedbugs-2014)	Not Inspected.	The Beltzhoover Apartments project was scheduled to be inspected, but was infected with bedbugs after repeated corrective action by the owner. Therefore, it was not inspected during the CAPER year due to URA staff health concerns.	22	22	20
4388	12/1/2005	792	Lou Mason Wylie & Centre Avenue	Centre Senior Housing, L.P.	10/23/2014	No issues or deficiencies.	108	4	20
3666	9/25/2003	331	Creedmoor Court/1050 Creedmoor Avenue, 15226	Creedmoor Court Inc.	10/22/2014	No issues or deficiencies.	26	26	10
6211	3/11/2010	1182	508-514 N. St. Clair Street	Dads House Safe Haven	10/17/2014	No issues or deficiencies.	14	9	20
6242	9/10/2009	1218	5841 Darlington Road	Darlington Road Apartments	10/15/2014	No issues or deficiencies.	10	10	10
5576	2/11/2010	2007	200 Dinwiddie Street	Dinwiddie Housing Phase I	11/29/2011	No issues or deficiencies.	23	7	20
6489	6/2/2011	2008	218 Dinwiddie Street	Dinwiddie Housing Phase II	12/11/2014	No issues or deficiencies.	23	10	20
285	5/30/1995	1124	E. Liberty Blvd at N. Negley, 15206	E. Liberty Supportive Housing	10/6/2014	No issues or deficiencies.	24	24	20
4495	6/13/2006	2084	Wilner and East Hills Drive	East Hills II	10/14/2014	No issues or deficiencies.	117	11	15
3793	8/13/2006	2072	Wilner Drive	East Hills, LP	12/4/2014	No issues or deficiencies.	47	11	10
2879	12/1/2010	2013	East Mall Apartments, 5808 Penn Avenue	East Liberty North (TCB/PCB One, LP)	12/8/2014	No issues or deficiencies.	54	38	20
2593	4/5/2001	1125	N. Beatty & Rippey, 15206	Emory Housing, LP	11/24/2014	No issues or deficiencies.	24	24	20
1905	3/8/1999	1396	West Commons, 15212	Farmers Market Housing Partnership(Allegheny Commons)	12/15/2014	No issues or deficiencies.	75	75	20
5890	5/18/2009	2011	Broad Street	Liberty Park Fairfield Apartments II	10/23/2014	No issues or deficiencies.	71	21	20
1886	10/30/1998	1146	5680 Munhall Road, 15217	Munhall Road Apartments	10/15/2014	No issues or deficiencies.	12	12	10
3200	8/31/2002		Mossfield & N. Aiken, 15224	N. Aiken Senior Housing	10/24/2014	No issues or deficiencies.	76	76	20
4056	6/10/2009	258	601 N. Beatty Street	Naomi's Place Transitional Housing, Inc.	12/9/2014	No issues or deficiencies.	5	5	15
340	3/20/1996	1267	Goe & Brighton Street, 15212	National Council Senior Citizens (Lynn Williams)	10/22/2014	No issues or deficiencies.	42	42	20
2278	8/14/2000	1275	126 N. Negley, 15206 (New Pennley Place, #2)	Negley Corner, LP II	12/8/2014	No issues or deficiencies.	56	28	20
4991	8/14/2000	2071	518-522 N. Negley Avenue, 507-509 Mellon Street	Negley Neighbors	9/12/2014	No issues or deficiencies.	41	8	20
4849	12/14/2006	1616	1500 Brighton Place	Northside Coalition Senior Housing	11/6/2014	No issues or deficiencies.	25	25	20
5236	4/1/2008	105	California & Chidell Street, 15212	Northside Housing	9/17/2014	No issues or deficiencies.	324	266	5
5566	12/8/2008	219	141 Robinson Street	Oakland Planning	9/15/2014	No issues or deficiencies.	40	7	10
2878	10/22/2001	1433	6231 Penn Avenue	Penn Circle Apartments (Fairfield I)	10/23/2014	No issues or deficiencies.	31	31	20
2556	11/29/2000		200 N. Negley, 15206	Pennley Supportive Housing for the Elderly	12/8/2014	No issues or deficiencies.	38	38	20
2214	8/12/1999	1183	2836 E. Carson Street, 15203 Carson Retire Res	Rodriguez Associates Carson Retirement Residences	11/14/2014	No issues or deficiencies.	68	68	20
2251	11/10/1999	1140	Sarah Townhouses 2825 & 2845 Sarah St, 15203	Rodriguez Associates - Sarah Townhouses	11/13/2014	No issues or deficiencies.	30	30	20
6727	5/11/2012	1642	1801 Forbes Avenue	(Mackey Lofts)Shanahan Apartments	9/12/2014	No issues or deficiencies.	43	11	15
3217	9/28/2006	971	Sojourner House, 5524 Hays Street	Sojourner House	11/17/2014	No issues or deficiencies.	6	6	10
3199	9/22/2005	2014	Penn Manor 5641-5647 Penn Avenue, 15206	TCB/PCB One, LP	12/8/2014	No issues or deficiencies.	55	39	20
2573	8/14/2002	2018	Bedford Middle Hill, 15219	The Bedford Part/McCormack Baron	12/11/2014	No issues or deficiencies.	48	38	20
4482	5/26/2006	218	2344 Perrysville Avenue	The Upper Rooms	12/4/2014	No issues or deficiencies.	26	26	20
4869	11/9/2009	211	2303 East Hills	Third East Hills, LP	10/14/2014	No issues or deficiencies.	11	11	10
5220	2/26/2007	2072	Wilner and East Hills Drive	Third East Hills, LP	9/15/2014	No issues or deficiencies.	47	47	20
5536	10/8/2008	794	130 7th Avenue	Trek Development	10/24/2014	No issues or deficiencies.	60	11	15
356	2/22/1996	1165	1600 Colwell Street 15219	VRC/MLCC Housing Corp.	12/9/2014	No issues or deficiencies.	14	14	20
2574	12/20/2000	1166	2541 Centre Avenue, 15219	Warren Plaza, Inc.	10/21/2014	No issues or deficiencies.	15	15	20
3193	6/26/2002	1164	1015 Crucible Street, 15220	Westlake Elderly Apartments	9/23/2014	No issues or deficiencies.	27	27	20
4439	12/29/2005	344	308 North Taylor Street	Widow's Home (Renaissance Housing FP II)	12/15/2014	No issues or deficiencies.	24	21	10
1663	2/3/1998	1282	2027-2127 Wylie Avenue, 15219	Wylie Apartments, LP	10/10/2014	No issues or deficiencies.	24	24	20
5899	1/22/2010	976	4003 Penn Avenue	York Lambeth, L.P.	10/22/2014	No issues or deficiencies.	102	11	15

**CR-55 - HOPWA 91.520(e)****Identify the number of individuals assisted and the types of assistance provided**

*Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.*

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments	138	199
Tenant-based rental assistance	68	70
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
<b>Total</b>	<b>206</b>	<b>269</b>

**Table 14 – HOPWA Number of Households Served**

**Narrative**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.

The City of Pittsburgh’s HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area (MSA) – Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland. Funds are administered by the Jewish Healthcare (JHF), which serves as the fiscal agent. The sub grantee is SeniorCare Management (SCM). SeniorCare Management, Inc. SCM utilizes these HOPWA funds to support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

**CR-60 - ESG 91.520(g) (ESG Recipients only)****ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

<b>Recipient Name</b>	Pittsburgh
<b>Organizational DUNS Number</b>	186296617
<b>EIN/TIN Number</b>	256000879
<b>Identify the Field Office</b>	Pittsburgh
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC

**ESG Contact Name**

<b>Prefix</b>	-
<b>First Name</b>	Michael
<b>Middle Name</b>	-
<b>Last Name</b>	Petrucci
<b>Suffix</b>	-
<b>Title</b>	Assistant Planning Director for Community Dev.

**ESG Contact Address**

<b>Street Address 1</b>	200 Ross Street, 2nd Floor
<b>Street Address 2</b>	-
<b>City</b>	Pittsburgh
<b>State</b>	PA
<b>ZIP Code</b>	-
<b>Phone Number</b>	412-255-2211
<b>Extension</b>	-
<b>Fax Number</b>	412-393-0151
<b>Email Address</b>	<a href="mailto:mike.petrucci@pittsburghpa.gov">mike.petrucci@pittsburghpa.gov</a>

**ESG Secondary Contact**

<b>Prefix</b>	-
<b>First Name</b>	Jerry
<b>Last Name</b>	Cafardi
<b>Suffix</b>	-
<b>Title</b>	Community Development Program Supervisor
<b>Phone Number</b>	412-255-2162
<b>Extension</b>	-
<b>Email Address</b>	<a href="mailto:Jerry.cafardi@pittsburghpa.gov">Jerry.cafardi@pittsburghpa.gov</a>

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	04/01/2014
<b>Program Year End Date</b>	03/31/2015

**3a. Subrecipient Form – Complete one form for each subrecipient****Subrecipient or Contractor Name:** Pittsburgh**City:** Pittsburgh**State:** PA**Zip Code:** 15219, 2010**DUNS Number:** 186296617**Is subrecipient a victim services provider:** No**Subrecipient Organization Type:** Unit of Government**ESG Subgrant or Contract Award Amount:** 1083614

**CR-65 - Persons Assisted****4. Persons Served****4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	267
Children	124
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>391</b>

**Table 15 – Household Information for Homeless Prevention Activities****4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	272
Children	123
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>395</b>

**Table 16 – Household Information for Rapid Re-Housing Activities****4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1,371
Children	511
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>1,882</b>

**Table 17 – Shelter Information**

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>0</b>

**Table 18 – Household Information for Street Outreach****4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	1,905
Children	839
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>2,744</b>

**Table 19 – Household Information for Persons Served with ESG****5. Gender—Complete for All Activities**

	<b>Total</b>
Male	1,125
Female	1,615
Transgender Male to Female	2
Transgender Female to Male	1
Don't Know/Refused/Other	0
Missing Information	1
<b>Total:</b>	<b>2,744</b>

**Table 20 - Gender Information**



**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	839
18-24	307
25 and over	1,598
Don't Know/Refused/Other	0
Missing Information	0
<b>Total:</b>	<b>2,744</b>

**Table 21 – Age Information****7. Special Populations Served—Complete for All Activities****Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	55	0	0	55
Victims of Domestic Violence	280	0	0	547
Elderly	86	24	23	66
HIV/AIDS	0	0	0	0
Chronically Homeless	515	0	67	435
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	579	32	92	454
Chronic Substance Abuse	162	0	0	162
Other Disability	35	2	1	63
Total (unduplicated if possible)	1,041	103	168	800

**Table 22 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	71,175
Total Number of bed – nights provided	67,890
Capacity Utilization	95.38%

Table 23 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Continuum of Care (CoC) and Emergency Solutions Grant (ESG) sub recipients have developed performance outcomes. The performance outcomes currently focus on the program utilization, consumer outcomes and financial utilization. In addition the ESG performance outcomes center on the ability of the provider to meet the HUD requirements for the CAPER.

Both the CoC and ESG Subrecipients recognize the important of data to generate and track performance in trying to end homelessness in the community. PA 600 HMIS system is integrated into the Allegheny County Department of Human Services (ACDHS) data warehouse so consumers in the system can be reviewed for other services they are receiving within the vast array of services offered by the Allegheny County Department of Human Services system. A new platform for the HMIS system based upon the HUD 2014 data standards was implemented in the Fall 2014. This system will enhance the ability of the CoC to gauge the progress being made in preventing and ending homelessness in a more systematic manner. Although the CoC has been tracking many of the following elements as a part of the overall evaluation, the new system will be able to routinely track progress made towards eliminating or reducing homeless for the following elements:

1. Utilization of units and beds/program slots
2. Number of persons homeless
3. Number of chronic homeless
4. Number of Youth Homeless
5. Number of Veterans Homeless
6. Length of Time persons remain homeless
7. Length of Time in program
8. Where consumers are exiting to
9. Persons who exit to Permanent Housing are they returning to homelessness
10. Leavers and Stayers employment
11. Leavers and Stayers maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.

12. Leavers and Stayers non cash benefits

13. Number of persons who are successfully housed permanently and do not return to homelessness or RRH/Prevention Services.

#### **Continuum of Care Performance Outcomes -**

A performance based system for renewals have been used by the CoC since 2012. Performance outcomes utilized for ranking of projects and evaluating overall project performance in 2014 include:

- 86% or higher Utilization of Beds on the Point in Time on January 29, 2014
- 86% or higher Utilization of Units on the last Wednesday in January, April, July and October.
- 80% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 70% of the exiting Consumers in Transitional Housing will exit to Permanent Housing
- 75% of the ADULT Consumers will maintain or increase income (Stayers and Leavers)
- 20% of the ADULT Consumers will be employed (Stayers and Leavers)
- 50% of the ADULT Consumers will receive one or more non-cash benefit (Stayers and Leavers)
- Data quality on their APR for missing or don t know answers must be below 10%. Those having no missing values or don t know receive full points for this evaluation piece.

Subrecipients receive quarterly reports to review their benchmarks. Under the redesign of the new HMIS system that went into effect in 2014, quarterly reports also include: returning to homelessness, number of chronic homeless served by the program and successful housing placement once exiting the program.

Consistent poor performers receive a letter detailing problem areas and are required to present an action plan in writing within 30 days of the issuance of their warning letter. As a part of the monitoring visits, the Program Monitor will provide technical assistance, links to peer programs to the provider and make follow up visits until the issues are resolved. If the action plan and monitoring visits fail and the sub recipient is unwilling or unable to meet the established performance criteria, the City will review their contract with the sub recipient and recommend that another agency operate the program. This has happened several times over the past several years. In such instances, the City has issued a Request for Qualifications to identify a qualified provider to assume the contract. Once a qualified agency is identified to operate the program, the City and the agency will request approval from HUD Regional. Over the past two years three projects have been transferred.

#### **ESG -**

ESG Subrecipients are members of the Homeless Advisory Board and provide an overview report each quarter to the Homeless Advisory Board. ESG Subrecipients are also members of the CoC Committee, in which performance reports are also presented. The ESG outcomes currently include: consumers served, demographics related to the consumers, income, the average length of assistance and the average

amount of assistance provided. In addition, fiscal monitoring reviews proper usage of the funding per the HUD regulations. (Specific standards are set forth in the ESG Procedure Manual.)

ESG Subrecipients are working with the CoC to align performance goals focused on a system and consumer outcomes. Performance benchmarks being considered for the next proposal review include:

1. Number of persons homeless
2. Number of chronic homeless
3. Average Length of Time persons remain homeless
4. Average Length of Time in program (Rapid Re Housing Program)
5. Where consumers are exiting to
6. Persons who exit to Permanent Housing are they returning to homelessness
7. Employment
8. Maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
9. Non cash benefits
10. Number of persons who are successfully housed permanently

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	\$ 21,112.62	\$ 76,156.46	\$ 18,893.25
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 73,882.42	\$ 3,511.03	\$ 383.42
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 146,138.27	\$ 46,777.20	\$ 18,025.14
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
<b>Subtotal Homelessness Prevention:</b>	<b>\$ 241,133.31</b>	<b>\$ 126,444.69</b>	<b>\$ 37,301.81</b>

Table 24 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	\$ 15,150.36	\$ 140,931.00	\$ 165,203.85
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 160,242.81	\$ 26,291.23	\$ 16,260.18
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 98,135.11	\$ 61,483.08	\$ 37,061.16
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
<b>Subtotal Rapid Re-Housing:</b>	<b>\$ 273,528.28</b>	<b>\$ 228,705.31</b>	<b>\$ 218,525.19</b>

Table 25 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	\$ 0.00	\$ 0.00	\$ 0.00
Operations	\$ 0.00	\$ 504,781.45	\$ 173,164.66
Renovation	\$ 0.00	\$ 0.00	\$ 0.00
Major Rehab	\$ 726,040.41	\$ 0.00	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
<b>Subtotal:</b>	<b>\$ 726,040.41</b>	<b>\$ 504,781.45</b>	<b>\$ 173,164.66</b>

Table 26 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach	\$ 0.00	\$ 0.00	\$ 0.00
HMIS	\$ 115,526.00	\$ 50,000.00	\$ 25,000.00
Administration	\$ 0.00	\$ 0.00	\$ 0.00

Table 27 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014
\$ 2,720,150.11	\$ 1,356,227.00	\$ 909,931.45	\$ 453,991.66

Table 28 - Total ESG Funds Expended

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds	\$ 0.00	\$ 0.00	\$ 0.00
Other Federal Funds	\$ 180,236.00	\$ 170,236.00	\$ 147,224.00
State Government	\$ 573,226.00	\$ 586,844.00	\$ 105,332.00
Local Government	\$ 0.00	\$ 0.00	\$ 0.00
Private Funds	\$ 1,099,673.00	\$ 538,104.67	\$ 179,813.00
Other	\$ 0.00	\$ 23,025.00	\$ 36,736.00
Fees	\$ 0.00	\$ 0.00	\$ 0.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
<b>Total Match Amount:</b>	<b>\$ 1,853,135.00</b>	<b>\$ 1,318,209.67</b>	<b>\$ 469,105.00</b>

Table 29 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
\$ 6,360,601.78	\$ 3,209,364.00	\$ 2,228,141.12	\$ 923,096.66

Table 30 - Total Amount of Funds Expended on ESG Activities

**CR-80 – HOPWA CAPER Report**

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2014 for the period from April 1, 2014 through March 31, 2015.



# **Housing Opportunities for Persons with AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**Revised 1/22/15**

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**OMB Number 2506-0133 (Expiration Date: 12/31/2017)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.



**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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### **PART 2: Sources of Leveraging and Program Income**

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### **PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

### **PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

## **Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b>  PAH13F002		<b>Operating Year for this report</b> From (mm/dd/yy) 04/01/2014 To (mm/dd/yy) 03/31/2015				
<b>Grantee Name</b> City of Pittsburgh						
<b>Business Address</b>	200 Ross Street					
<b>City, County, State, Zip</b>	Pittsburgh	Allegheny County	PA	15219		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b> 5-6000879						
<b>DUN &amp; Bradstreet Number (DUNs):</b>	186296617	<b>Central Contractor Registration (CCR):</b> Is the grantee's CCR status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:				
<b>Congressional District of Grantee's Business Address</b> 14						
<b>*Congressional District of Primary Service Area(s)</b> 3, 4, 9, 12, 14, and 18						
<b>*City(ies) and County(ies) of Primary Service Area(s)</b> <table style="width: 100%;"> <tr> <td style="width: 60%;"> <b>Cities:</b> All cities in the counties listed on the right.               </td> <td style="width: 40%;"> <b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, and Washington               </td> </tr> </table>					<b>Cities:</b> All cities in the counties listed on the right.	<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, and Washington
<b>Cities:</b> All cities in the counties listed on the right.	<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, and Washington					
<b>Organization's Website Address</b>  <a href="http://pittsburghpa.gov">http://pittsburghpa.gov</a>		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b>				

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

**Note:** Please see the definitions for distinctions between project sponsor and subrecipient.

**Note:** If any information does not apply to your organization, please enter N/A.

<b>Project Sponsor Agency Name</b> SeniorCare Management Assistance Funds (SCMAF)		<b>Parent Company Name, if applicable</b> Presbyterian SeniorCare	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Kim M. Jenkins, Program Manager		
<b>Email Address</b>	kjenkins@srcare.org or HOPWA@srcare.org		
<b>Business Address</b>	430 N. Negley Avenue, Pittsburgh, PA 15206 Mailing Address: P.O. Box 5264, Pittsburgh, PA 15206		
<b>City, County, State, Zip,</b>	Pittsburgh, Allegheny, PA 15206		
<b>Phone Number (with area code)</b>	412-362-2193	1-866-362-2193	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	25-0969422	<b>Fax Number (with area code)</b> 412-361-3788	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	79-3221412		
<b>Congressional District of Project Sponsor's Business Address</b>	14		
<b>Congressional District(s) of Primary Service Area(s)</b>	14		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> All cities in the counties listed on the right	<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington.	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$711,052.00		
<b>Organization's Website Address</b>			
<b>Is the sponsor a nonprofit organization?</b> X Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> X Yes <input type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b> <u>Waiting list for TBRA Program which is maintained by date and time of application submission</u>	

### 3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

**Note:** Please see the definitions for distinctions between project sponsor and subrecipient.

**Note:** If any information does not apply to your organization, please enter N/A.

<b>Subrecipient Name</b>	Jewish Healthcare Foundation			<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Subrecipient</b>	Richard Smith, Project Director				
<b>Email Address</b>	smith@jhf.org				
<b>Business Address</b>	650 Smithfield St, Suite 2400				
<b>City, State, Zip, County</b>	Pittsburgh	PA	15222	Allegheny	
<b>Phone Number (with area code)</b>	412-560-0490			<b>Fax Number (include area code)</b> 412-560-0492	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	25-1624347				
<b>DUN &amp; Bradstreet Number (DUNS):</b>	134756597				
<b>North American Industry Classification System (NAICS) Code</b>	813410				
<b>Congressional District of Subrecipient's Business Address</b>	14				
<b>Congressional District of Primary Service Area</b>	14, 4				
<b>City (ies) <u>and</u> County (ies) of Primary Service Area(s)</b>	<b>Cities:</b> All cities in Allegheny, Armstrong, Beaver, Butler, Somerset, Washington, and Westmoreland counties			<b>Counties:</b> Allegheny, Armstrong, Beaver, Butler, Somerset, Washington, and Westmoreland	
<b>Total HOPWA Subcontract Amount of this Organization for the operating year</b>	\$12,744.00				

#### 4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

**Note:** Please see the definition of a subrecipient for more information.

**Note:** Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

**Note:** If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (include area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. **Note:** *Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Healthcare Foundation, which serves as the fiscal agent for the Regional Ryan White Planning consortium. Through a sub grant with SeniorCare Management Assistance Funds, Inc. (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments has prevented homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties) as well as ensures linkage of clients to medical care and supportive services.

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties)

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

#### **HOPWA-City of Pittsburgh Housing Information & Referral**

Provide housing information and referrals to 118 clients by June 30, 2015 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Internal record-keeping will be maintained on 100% of clients
- Housing information and referrals will be provided to 118 clients and their families from July 1, 2014 to June 30, 2015. Each quarter agencies will be provided program information, mailings and further support that they may need.
- 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- A minimum of ten applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.
- 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

#### **HOPWA-City of Pittsburgh Short Term Emergency Rental Assistance**

To serve one hundred-sixteen (116) households monthly for on-going rental and utility emergency assistance by June 30, 2015 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Provide 116 clients and families with emergency rental and utility assistance from July 1, 2014 to June 30, 2015.
- Internal record-keeping will be maintained on 100% of clients
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.



- Quarterly updates will be provided to all stakeholders involved in case-management and health care.

#### **HOPWA-City of Pittsburgh Tenant Based Rental Assistance**

To serve sixty-four (64) households monthly for on-going rental and utility assistance by June 30, 2015 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate health services or persons with HIV/AIDS. The following measures were instituted:

- To provide 64 clients and families monthly on-going rental and utility assistance from July 1, 2014 to June 30, 2015.
- Internal record-keeping will be maintained on 100% of clients
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- 10 applications per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- Annually SCMAF completes a Consumer Satisfaction Survey for 100% clients.

#### **Actual Outcomes:**

- SeniorCare Management's tenant based rental assistance program served 70 households in the seven counties Pittsburgh EMSA during the 2014/2015 program year. This provided 70 families to continue to seek medical care while having stability with housing that is decent, safe, sanitary and affordable. Our proposed number of households was 64 (for budget year July 1, 2014 to June 30, 2015). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients.
- SeniorCare Management's Short-term rent, mortgage and utility assistance program served 199 households in the seven counties Pittsburgh EMXA during the 2014/2015 program year. This provided assistance for 199 households that prevented homelessness. Our proposed number of households was 116 (for budget year July 1, 2014 to June 30, 2015). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients.
- SeniorCare Management's information and referral program is an ongoing resource for many individuals not knowing where to turn. This program has been able to help 345 clients seek other programs or agencies for help relating to their needs. The goal for this program was 118 clients, which we have exceeded by 227 clients. Even though the funding has been depleted, we continue to provide this service with no additional program dollars available.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Program coordination with our parent company has helped SCMAF to continue to fund services when funding was not available or exhausted. Unfortunately due to cut backs in all programs, this resource is now very limited. The HOPWA funds, previously utilized by the AIDS Coalition of Southwestern Pennsylvania (ACSWP) for planning and evaluation and identifying housing resources, are now directly funded to SeniorCare Management Assistance Funds for services. The ACSWP are no longer affiliated with HOPWA programming.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

N/A

#### **c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and,

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	X Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
X Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	X Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	X Credit History	X Rental History	X Criminal Justice History

actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The amount of funding available in the Short Term Emergency Based Assistance program (STRMU) has been an issue for clients in need of assistance and applying for the program. The funding for this program often is depleted prior to the end of the fiscal year. The number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid on behalf of the qualifying clients. An increased number of clients have lost sources of income due to state and federal benefit cutbacks resulting in zero incomes and/or families/friends doubling up.

The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2014/2015, SCMAF reported 96 people returned in need of the assistance. The same 87 people returned again in 2013/2014. There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this program. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance clients are eligible for are from SCMAF Funding sources.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, the same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies, Google and other high end corporations while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. As utilities and rent costs increase and program dollars do not, the number of clients being helped is reduced. The need by the clients increases significantly year after year. The largest impact this budget year continues to be the elimination of public assistances, food stamps and Social Security Supplement to disabled individuals.

Criminal justice history makes it very difficult for our clients to obtain housing. Public housing provides the majority of affordable housing in urban communities. Ineligibility for these units reduces housing options for our clients. Increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing policies.

Discrimination/confidentiality continues to be a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by their landlord, neighbors and friends. A continuing education on confidentiality is given at the client's annual visit.

Credit History – Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

#### **d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

**Note:** Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

**Note:** In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	194
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	169
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	
• Assistance with rental costs	14
• Assistance with mortgage payments	2
• Assistance with utility costs.	9
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

**Note:** Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

#### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	117,460.00		X Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: PA State 656 Housing Support	35,647.92		X Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	2,040.00		<input type="checkbox"/> Housing Subsidy Assistance X Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
<b>TOTAL (Sum of all Rows)</b>	<b>155,147.92</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

**Note:** Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	0

**End of PART 2**

### PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**Note:** The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

#### 1. HOPWA Performance Planned Goal and Actual Outputs

	<b>HOPWA Performance Planned Goal and Actual</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
		<b>HOPWA Assistance</b>		<b>Leveraged Households</b>		<b>HOPWA Funds</b>	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	<b>HOPWA Housing Subsidy Assistance</b>	<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	64	70			510,000.00	510,000.00
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	116	199			200,052.00	200,052.00
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	180	269			710,052.00	710,052.00
	<b>Housing Development (Construction and Stewardship of facility based housing)</b>	<b>[1] Output: Housing Units</b>					
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)						
	<b>Supportive Services</b>	<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
	<b>Housing Information Services</b>	<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	118	345			1,000.00	1,000.00
15.	<b>Total Housing Information Services</b>	118	345			1,000.00	1,000.00

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>						
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>					711,052.00	711,052.00

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

**Data check:** Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). <b>Specify:</b>		
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>		
16.	<b>Adjustment for Duplication (subtract)</b>		
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>		

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

**Data Check:** The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

**Data Check:** The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	<b>Total Short-term mortgage, rent and/or utility (STRMU) assistance</b>	199	200,052.00
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	6	4,500.00
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	0	.00
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	139	104,250.00
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	8	6,000.00
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	46	34,500.00
g.	Direct program delivery costs (e.g., program operations staff time)		149,250.00

**End of PART 3**



## Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

#### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	70	70	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

#### B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
199	<b>Maintain Private Housing <u>without</u> subsidy</b> (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)		<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	<b>Institution</b> (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	193	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> (e.g. temporary or transitional arrangement)		
	<b>Temporary/Non-Permanent Housing arrangement</b> (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison	2	
	Disconnected	1	
	Death	3	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			96
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			87

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	269
b. Case Management	
c. Adjustment for duplication (subtraction)	
<b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>	269
<b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
<b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>	

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	269		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	269		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	269		Access to Health Care
4. Accessed and maintained medical insurance/assistance	269		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	269		Sources of Income

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
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**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	8	

**End of PART 4**

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

<b>Permanent Housing Subsidy Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)	70			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>	70			
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)		199		
<b>Total HOPWA Housing Subsidy Assistance</b>		199		

### Background on HOPWA Housing Stability Codes

#### Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.  
 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.  
 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).  
 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).  
 7 = Jail /prison.  
 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

**Note:** See definition of Stewardship Units.

**1. General information**

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

*I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.*

Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	269

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	70
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	3
8.	Substance abuse treatment facility or detox center	4
9.	Hospital (non-psychiatric facility)	3
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	5
12.	Rented room, apartment, or house	148
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	36
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	269



### c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance		6

## Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

**Note:** See definition of HOPWA Eligible Individual

**Note:** See definition of Transgender.

**Note:** See definition of Beneficiaries.

**Data Check:** The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	269
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	125
4. <b>TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	396

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	59	65			124
3.	31 to 50 years	46	56	2		104
4.	51 years and Older	22	19			41
5.	Subtotal (Sum of Rows 1-4)	127	140	2	0	269
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	9	10			19
7.	18 to 30 years	21	18			39
8.	31 to 50 years	35	11			46
9.	51 years and Older	11	12			23
10.	Subtotal (Sum of Rows 6-9)	76	51	0	0	127
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	203	191	2	0	396

**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	2		1	
2.	Asian	4		3	
3.	Black/African American	156		73	
4.	Native Hawaiian/Other Pacific Islander			0	
5.	White	103		44	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White	4		6	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	269		127	
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households****Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	237
2.	31-50% of area median income (very low)	27
3.	51-80% of area median income (low)	5
4.	<b>Total (Sum of Rows 1-3)</b>	269

**Part 7: Summary Overview of Grant Activities****B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

--

**2. Capital Development****2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

## 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

## 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

**Note:** The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

### 3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <b>Specify:</b>						

## 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		

**CR-85 – Section 3 Report**

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh.



**SECTION 3 Summary Report**Economic Opportunities for  
Low - and Very Low-Income Persons**Part II: Contracts Awarded**

1. Construction Contracts			
A. Total dollar amount of all contracts awarded on the project	\$	2,566,824.16	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	2,566,824.16	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	\$	146,562.25	
D. Total number of Section 3 businesses receiving contracts		6%	1

**1. Non- Construction Contracts**

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	7,322,553.82	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%	
D. Total number of Section 3 businesses receiving non-construction contracts		0	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
X	Participated in a HUD program or other program which promotes the training or employment of Section 3 Residents.
X	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section3 business . concerns.
X	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other, describe below.





**SECTION 3 Summary Report**Economic Opportunities for  
Low - and Very Low-Income Persons**Part II: Contracts Awarded****1. Construction Contracts**

A. Total dollar amount of all contracts awarded on the project	\$	1,603,590.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	139,219.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		9%
D. Total number of Section 3 businesses receiving contracts		5

**1. Non- Construction Contracts**

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	231,511.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0%
D. Total number of Section 3 businesses receiving non-construction contracts	\$	-

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
X	Participated in a HUD program or other program which promotes the training or employment of Section 3 Residents.
X	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section3 business . concerns.
X	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other, describe below.

**CR-90 – IDIS Reports**

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2014 through March 31, 2015.

Attached is the following IDIS reports:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR06 – Summary of Consolidated Plans
- IDIS Report PR23 – CDBG Summary of Accomplishments
- IDIS Report PR23 – HOME Summary of Accomplishments



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2014  
PITTSBURGH, PA

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,206,430.70
02 ENTITLEMENT GRANT	13,005,764.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,875,585.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	23,087,779.80

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	13,807,334.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	13,807,334.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,547,833.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,355,168.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,732,611.34

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,655,963.61
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,151,371.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	13,807,334.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	13,809,172.38
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	12,153,208.77
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.01%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,477,297.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	860,308.52
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	723,813.43
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,613,792.45
32 ENTITLEMENT GRANT	13,005,764.00
33 PRIOR YEAR PROGRAM INCOME	4,123,115.33
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	431,156.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,560,035.33
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.88%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,547,833.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,104,244.05
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	923,176.62
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	2,728,901.01
42 ENTITLEMENT GRANT	13,005,764.00
43 CURRENT YEAR PROGRAM INCOME	2,875,585.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,881,349.10
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.18%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2014  
PITTSBURGH, PA

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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	4	7715	Shops at Doughboy, LLC	01	LMH	\$104,105.17
				<b>01</b>	<b>Matrix Code</b>	<b>\$104,105.17</b>
2014	196	7633	URA Program Delivery/New Housing Construction	12	LMH	\$148,800.00
				<b>12</b>	<b>Matrix Code</b>	<b>\$148,800.00</b>
2010	112	7519	Residences at Wood Street	14B	LMH	\$59,500.00
2014	194	7595	URA Program Delivery/Housing Rehab/PI	14B	LMH	\$216,201.00
2014	194	7596	URA Program Delivery/New Housing Constr./PI	14B	LMH	\$50,958.00
2014	194	7823	Residences at Wood Street	14B	LMH	\$187,799.44
2014	194	7829	North Side Properties Phase II	14B	LMH	\$160,000.00
2014	196	7632	URA Program Delivery/Housing Rehab	14B	LMH	\$728,600.00
				<b>14B</b>	<b>Matrix Code</b>	<b>\$1,403,058.44</b>
<b>Total</b>						<b>\$1,655,963.61</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	193	7562	5720321	URA Program Delivery/Land Acquisition/PI	01	LMA	\$22,680.00
2014	193	7562	5720401	URA Program Delivery/Land Acquisition/PI	01	LMA	\$85,995.00
2014	194	7598	5731963	URA Program Delivery/Land Acquisition/PI	01	LMA	\$32,889.00
2014	196	7636	5747573	URA Program Delivery Costs/Land Acquisition	01	LMA	\$85,400.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$226,964.00</b>
2009	213	5625	5701397	WALL,STEP AND FENCE PROGRAM	03	LMA	\$14,547.71
2009	213	5625	5731374	WALL,STEP AND FENCE PROGRAM	03	LMA	\$4,212.01
2009	214	5652	5689682	WEST OHIO STREET/RIDGE AVE. BRIDGE	03	LMA	\$6,358.67
2010	126	7357	5731374	WALL, STEP & FENCE PROGRAM	03	LMA	\$39,623.22
2011	24	7222	5681924	Bridge Repairs	03	LMA	\$29,385.88
2011	25	6470	5683984	Building Maintenance	03	LMA	\$12,058.17
2011	35	6480	5679074	Slope Failure Remediation	03	LMA	\$480.66
2011	35	6480	5681924	Slope Failure Remediation	03	LMA	\$3,163.44
2011	35	6480	5683984	Slope Failure Remediation	03	LMA	\$4,074.65
2011	35	6480	5685648	Slope Failure Remediation	03	LMA	\$2,629.01
2011	35	6480	5693266	Slope Failure Remediation	03	LMA	\$29.25
2011	35	6480	5720247	Slope Failure Remediation	03	LMA	\$3,860.00
2011	35	6480	5789310	Slope Failure Remediation	03	LMA	\$1,063.90
2012	29	6839	5675839	Building Improvements	03	LMA	\$722.01
2012	29	6839	5679074	Building Improvements	03	LMA	\$1,010.38
2012	29	6839	5681924	Building Improvements	03	LMA	\$44,310.52
2012	29	6839	5683984	Building Improvements	03	LMA	\$8,303.90
2012	30	7516	5697932	Bridge Repairs	03	LMA	\$2,102.47
2012	30	7516	5706964	Bridge Repairs	03	LMA	\$1,966.08
2012	30	7516	5717083	Bridge Repairs	03	LMA	\$4,971.80
2012	30	7516	5720247	Bridge Repairs	03	LMA	\$12,755.12
2012	30	7516	5725593	Bridge Repairs	03	LMA	\$7,255.28
2012	30	7516	5740269	Bridge Repairs	03	LMA	\$13,769.35
2012	30	7516	5761764	Bridge Repairs	03	LMA	\$1,197.34
2012	30	7516	5762656	Bridge Repairs	03	LMA	\$123,751.79
2012	30	7516	5787071	Bridge Repairs	03	LMA	\$13,754.69
2013	28	7522	5683984	Building Improvement	03	LMA	\$6,114.57
2013	28	7522	5689682	Building Improvement	03	LMA	\$4,936.06





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2013	28	7522	5709920	Building Improvement	03	LMA	\$144,905.20
2013	28	7522	5720247	Building Improvement	03	LMA	\$40,535.23
2013	28	7522	5729218	Building Improvement	03	LMA	\$87,105.10
2013	28	7522	5731374	Building Improvement	03	LMA	\$43,666.59
2013	34	7453	5784771	Wall, Step, and Fence Program	03	LMA	\$20,473.42
2014	149	7747	5787071	Refinish Gymnasium Floors	03	LMA	\$33,755.44
2014	162	7648	5765981	Building Improvements	03	LMA	\$34,723.37
2014	162	7648	5787071	Building Improvements	03	LMA	\$17,412.19
2014	173	7660	5761764	Wall, Step, and Fence Program	03	LMA	\$7,297.58
2014	173	7660	5762656	Wall, Step, and Fence Program	03	LMA	\$15,262.50
2014	173	7660	5765981	Wall, Step, and Fence Program	03	LMA	\$6,216.50
2014	173	7660	5784771	Wall, Step, and Fence Program	03	LMA	\$1,936.00
2014	173	7660	5794480	Wall, Step, and Fence Program	03	LMA	\$1,363.00
					<b>03</b>	<b>Matrix Code</b>	<b>\$823,060.05</b>
2010	137	6043	5693266	RECREATION & SENIOR CENTER MAINTENANCE	03A	LMC	\$60.26
2013	18	7539	5693266	Senior Community Program	03A	LMC	\$558,916.40
2013	18	7539	5744718	Senior Community Program	03A	LMC	\$141,083.60
2014	150	7642	5744718	Senior Community Program	03A	LMC	\$142,293.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$842,353.26</b>
2013	250	7399	5693266	Sheraden United Methodist Church Sheraden United Methodist Kidz Club	03D	LMC	\$3,784.70
2013	250	7399	5704682	Sheraden United Methodist Church Sheraden United Methodist Kidz Club	03D	LMC	\$2,215.30
					<b>03D</b>	<b>Matrix Code</b>	<b>\$6,000.00</b>
2006	271	7663	5761764	Bloomfield Deck Hockey	03F	LMA	\$1,847.16
2007	315	7746	5784771	Bloomfield Deck Hockey	03F	LMA	\$2,479.04
2009	189	5734	5725593	SPLASH ZONES	03F	LMA	\$41,075.00
2009	189	5734	5750825	SPLASH ZONES	03F	LMA	\$53,948.04
2010	139	6045	5750825	SPLASH ZONES	03F	LMA	\$13,509.18
2011	11	6456	5683984	Recreation & Senior Center Improvements	03F	LMA	\$250.25
2011	11	6456	5725593	Recreation & Senior Center Improvements	03F	LMA	\$435.75
2011	11	6456	5754588	Recreation & Senior Center Improvements	03F	LMA	\$676.41
2011	15	7255	5725593	Swimming Pool Maintenance	03F	LMA	\$19,134.67
2011	15	7255	5784771	Swimming Pool Maintenance	03F	LMA	\$8,970.74
2011	30	7373	5685648	Park Reconstruction Program	03F	LMA	\$10,021.25
2011	30	7373	5696061	Park Reconstruction Program	03F	LMA	\$2,575.99
2011	30	7373	5701397	Park Reconstruction Program	03F	LMA	\$381.00
2011	30	7373	5713989	Park Reconstruction Program	03F	LMA	\$80,806.57
2011	30	7373	5717083	Park Reconstruction Program	03F	LMA	\$2,989.99
2011	30	7373	5720247	Park Reconstruction Program	03F	LMA	\$21,555.04
2011	30	7373	5761764	Park Reconstruction Program	03F	LMA	\$3,045.15
2011	30	7373	5770400	Park Reconstruction Program	03F	LMA	\$2,422.12
2011	30	7373	5782592	Park Reconstruction Program	03F	LMA	\$165.00
2012	18	6861	5725593	Splash Zones	03F	LMA	\$34,208.20
2012	18	6861	5750825	Splash Zones	03F	LMA	\$12,381.78
2012	27	6837	5725593	Ball Field Lighting	03F	LMA	\$1,107.00
2012	27	6837	5747620	Ball Field Lighting	03F	LMA	\$3,110.11
2012	27	6837	5784771	Ball Field Lighting	03F	LMA	\$64,048.24
2012	252	7482	5725593	Pittsburgh Parks Conservancy d/b/a Parks Conservancy-Arsenal Park	03F	LMA	\$24,030.00
2012	252	7482	5740269	Pittsburgh Parks Conservancy d/b/a Parks Conservancy-Arsenal Park	03F	LMA	\$9,769.00
2012	252	7482	5761764	Pittsburgh Parks Conservancy d/b/a Parks Conservancy-Arsenal Park	03F	LMA	\$12,420.00
2012	252	7482	5770400	Pittsburgh Parks Conservancy d/b/a Parks Conservancy-Arsenal Park	03F	LMA	\$2,930.00
2012	252	7482	5775829	Pittsburgh Parks Conservancy d/b/a Parks Conservancy-Arsenal Park	03F	LMA	\$1,565.00



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2012	252	7482	5787071	Pittsburgh Parks Conservancy d/b/a Parks Conservancy-Arsenal Park	03F	LMA	\$3,178.50
2013	17	7238	5750825	Splash Zones	03F	LMA	\$22,285.00
2013	24	7600	5731374	Park Reconstruction	03F	LMA	\$1,853.25
2013	24	7600	5740269	Park Reconstruction	03F	LMA	\$30,634.95
2013	24	7600	5744718	Park Reconstruction	03F	LMA	\$31,669.48
2013	24	7600	5747620	Park Reconstruction	03F	LMA	\$22,354.00
2013	24	7600	5754588	Park Reconstruction	03F	LMA	\$10,016.86
2013	24	7600	5761764	Park Reconstruction	03F	LMA	\$4,310.11
2013	24	7600	5765981	Park Reconstruction	03F	LMA	\$17,778.46
2013	24	7600	5770400	Park Reconstruction	03F	LMA	\$39,847.13
2013	24	7600	5782592	Park Reconstruction	03F	LMA	\$6,662.87
2013	24	7600	5784771	Park Reconstruction	03F	LMA	\$4,415.50
2013	24	7600	5789310	Park Reconstruction	03F	LMA	\$1,952.00
2013	26	7807	5784771	Ball Field Lighting	03F	LMA	\$93,982.50
2013	27	7343	5754588	Play Area Improvements	03F	LMA	\$214.00
2013	27	7343	5765981	Play Area Improvements	03F	LMA	\$18,899.00
2013	27	7343	5784771	Play Area Improvements	03F	LMA	\$5,845.10
2013	27	7343	5789310	Play Area Improvements	03F	LMA	\$5,384.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$753,140.39</b>
2006	15	4519	5683984	PENN AVENUE RECONSTRUCTION	03K	LMA	\$28,522.80
2010	117	6017	5697932	BRIDGE REPAIRS	03K	LMA	\$50,359.32
2010	117	6017	5701397	BRIDGE REPAIRS	03K	LMA	\$5,424.32
2010	117	6017	5706964	BRIDGE REPAIRS	03K	LMA	\$6,655.18
2010	117	6017	5720247	BRIDGE REPAIRS	03K	LMA	\$224.39
2010	117	6017	5725593	BRIDGE REPAIRS	03K	LMA	\$8,534.71
2010	117	6017	5731374	BRIDGE REPAIRS	03K	LMA	\$1,417.24
2010	117	6017	5750825	BRIDGE REPAIRS	03K	LMA	\$99,425.14
2010	117	6017	5762656	BRIDGE REPAIRS	03K	LMA	\$101,136.51
2010	120	6020	5679074	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$17,398.39
2010	120	6020	5691352	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$5,959.80
2010	120	6020	5696061	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$1,962.08
2010	120	6020	5701397	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$1,500.00
2010	120	6020	5706964	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$1,500.00
2010	120	6020	5709920	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$408.50
2010	120	6020	5713989	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$4,425.54
2010	120	6020	5725593	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$2,809.12
2010	120	6020	5731374	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$28,293.71
2010	120	6020	5740269	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$1,000.00
2010	120	6020	5744718	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$16,164.52
2010	120	6020	5747620	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$263.23
2010	120	6020	5761764	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$2,652.73
2010	120	6020	5765981	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$46,557.99
2011	21	6466	5689682	Architectural Engineering services	03K	LMA	\$513.14
2011	28	7512	5675839	Flex Beam Guiderrails	03K	LMA	\$15,415.00
2011	28	7512	5740269	Flex Beam Guiderrails	03K	LMA	\$2,696.00
2011	29	6474	5765981	Neighborhood Street Improvements	03K	LMA	\$13,089.15
2011	36	6481	5701397	Street Resurfacing	03K	LMA	\$71,917.75
2011	36	6481	5704682	Street Resurfacing	03K	LMA	\$25,138.85
2011	36	6481	5713989	Street Resurfacing	03K	LMA	\$755.51
2012	35	6833	5713989	Street Resurfacing	03K	LMA	\$4,341.40
2012	35	6833	5741147	Street Resurfacing	03K	LMA	\$12,385.41
2013	31	7665	5765981	Neighborhood Street Improvements	03K	LMA	\$30,065.20
2013	31	7665	5775829	Neighborhood Street Improvements	03K	LMA	\$58,071.18
2013	31	7665	5778754	Neighborhood Street Improvements	03K	LMA	\$661.07
2013	35	7248	5696061	Street Resurfacing	03K	LMA	\$81,822.30
2013	35	7248	5701397	Street Resurfacing	03K	LMA	\$9,167.05



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2013	35	7248	5725593	Street Resurfacing	03K	LMA	\$9,351.10
2013	35	7248	5740269	Street Resurfacing	03K	LMA	\$10,821.98
2013	35	7248	5744718	Street Resurfacing	03K	LMA	\$419.93
2014	166	7743	5778754	Neighborhood Street Improvements	03K	LMA	\$1,664.65
2014	166	7743	5784771	Neighborhood Street Improvements	03K	LMA	\$2,771.16
2014	172	7593	5731374	Street Resurfacing	03K	LMA	\$42,606.30
2014	172	7593	5734987	Street Resurfacing	03K	LMA	\$22,565.34
2014	172	7593	5740269	Street Resurfacing	03K	LMA	\$53,706.40
2014	172	7593	5744718	Street Resurfacing	03K	LMA	\$162,806.02
2014	172	7593	5747620	Street Resurfacing	03K	LMA	\$78,881.70
2014	172	7593	5750825	Street Resurfacing	03K	LMA	\$41,470.10
2014	172	7593	5754588	Street Resurfacing	03K	LMA	\$23,763.30
2014	172	7593	5761764	Street Resurfacing	03K	LMA	\$2,849.50
2014	193	7561	5720321	URA Program Delivery/Public Improvements/PI	03K	LMA	\$34,680.00
2014	193	7561	5720401	URA Program Delivery/Public Improvements/PI	03K	LMA	\$131,495.00
2014	194	7597	5731963	URA Program Delivery/Public Improvements/PI	03K	LMA	\$89,946.00
2014	196	7634	5747573	URA Program Delivery Costs/Public Improv.	03K	LMA	\$285,600.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$1,754,032.71</b>
2010	119	7356	5744718	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$14,688.41
2013	33	7629	5744718	Disabled & Public Sidewalk Programs	03L	LMA	\$13,442.63
2013	33	7629	5747620	Disabled & Public Sidewalk Programs	03L	LMA	\$6,397.00
2014	164	7592	5729218	Disabled and Public Sidewalk Program	03L	LMA	\$179,072.70
2014	164	7592	5731374	Disabled and Public Sidewalk Program	03L	LMA	\$20,927.30
					<b>03L</b>	<b>Matrix Code</b>	<b>\$234,528.04</b>
2013	23	7278	5704682	Firefighting Equipment	03O	LMA	\$76,685.46
2013	23	7278	5731374	Firefighting Equipment	03O	LMA	\$69,205.40
2013	23	7278	5754588	Firefighting Equipment	03O	LMA	\$446.02
2014	157	7599	5731374	Firefighting Equipment	03O	LMA	\$64,738.86
2014	157	7599	5734987	Firefighting Equipment	03O	LMA	\$474.21
2014	157	7599	5740269	Firefighting Equipment	03O	LMA	\$31,921.64
2014	157	7599	5744718	Firefighting Equipment	03O	LMA	\$2,196.80
2014	157	7599	5754588	Firefighting Equipment	03O	LMA	\$509.32
					<b>03O</b>	<b>Matrix Code</b>	<b>\$246,177.71</b>
2011	263	7139	5740269	Salvation Army	03T	LMC	\$5,000.00
2013	87	7498	5681924	Community Human Services, Inc.	03T	LMC	\$7,000.00
2013	170	7388	5681924	Persad Center	03T	LMC	\$1,499.98
2013	170	7557	5713989	Persad Center	03T	LMC	\$3,500.02
2013	171	7387	5681924	Persad Center	03T	LMC	\$2,000.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$19,000.00</b>
2014	156	7862	5794480	Demolition of Condemned Buildings	04	LMA	\$3,700.00
					<b>04</b>	<b>Matrix Code</b>	<b>\$3,700.00</b>
2008	161	7744	5775829	District 1 Equipment	05	LMA	\$800.00
2008	199	7547	5709920	BLOOMFIELD CITIZENS COUNCIL	05	LMA	\$5,000.00
2009	273	7133	5675839	Hill Community Development Corp.	05	LMA	\$5,500.00
2010	25	6083	5697932	GRANDVIEW LIONS CLUB	05	LMC	\$1,150.00
2010	25	6083	5717083	GRANDVIEW LIONS CLUB	05	LMC	\$9,225.00
2010	25	6083	5744718	GRANDVIEW LIONS CLUB	05	LMC	\$11,275.00
2010	75	7548	5709920	Bloomfield Citizens Council	05	LMA	\$1,463.18
2010	97	6186	5675839	THE POISE FOUNDATION	05	LMC	\$8,452.72
2010	97	6186	5713989	THE POISE FOUNDATION	05	LMC	\$1,388.62
2010	207	7541	5697932	Daisy Wilson Artist Community, Inc./ August Wilson Home	05	LMA	\$5,000.00
2010	216	7182	5717083	East Allegheny Community Council	05	LMA	\$3,236.82
2010	230	7745	5775829	District 1 Equipment	05	LMA	\$491.86
2011	42	7523	5681924	31st Ward Community Action Group	05	LMC	\$794.18
2011	147	6667	5750825	Poise Foundation - Hope Fund	05	LMC	\$5,000.00
2012	58	7502	5725593	East Allegheny Community Council, Inc	05	LMA	\$417.29





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2012	58	7502	5750825	East Allegheny Community Council, Inc	05	LMA	\$1,582.71
2012	69	7515	5675839	Hill Community Development Corp.	05	LMA	\$6,500.00
2012	117	6907	5717083	East Allegheny Community Council	05	LMA	\$2,202.54
2012	138	7033	5706964	Spring Hill Civic League	05	LMA	\$5,000.00
2012	191	7513	5675839	Accult. for Justice, Access, Peace & Outreach (AJAPO)	05	LMC	\$3,000.00
2012	199	7514	5675839	Hill Community Development Corp.	05	LMC	\$7,500.00
2012	206	6975	5685648	North Side Community Development Fund	05	LMA	\$2,500.00
2012	235	6996	5679074	Poise Foundation - Hope Fund	05	LMC	\$1,450.00
2012	235	6996	5696061	Poise Foundation - Hope Fund	05	LMC	\$1,350.00
2012	235	6996	5701397	Poise Foundation - Hope Fund	05	LMC	\$5,486.90
2012	235	6996	5709920	Poise Foundation - Hope Fund	05	LMC	\$800.00
2012	235	6996	5734987	Poise Foundation - Hope Fund	05	LMC	\$10,000.00
2013	52	7657	5793025	Beltzhoover Civic Association d/b/a Hilltop Alliance	05	LMA	\$748.63
2013	54	7385	5706964	Beltzhoover Neighborhood Council	05	LMA	\$821.74
2013	54	7385	5725593	Beltzhoover Neighborhood Council	05	LMA	\$310.27
2013	71	7505	5701397	Carnegie Library - Woods Run Branch	05	LMC	\$1,000.00
2013	76	7304	5683984	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$910.96
2013	76	7304	5697932	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$878.14
2013	76	7304	5701397	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$878.14
2013	76	7304	5720247	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$1,272.99
2013	76	7304	5734987	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$2,097.72
2013	76	7304	5750825	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$1,150.01
2013	78	7458	5681924	Center for Victims	05	LMC	\$5,970.19
2013	78	7458	5691352	Center for Victims	05	LMC	\$4,959.20
2013	78	7458	5701397	Center for Victims	05	LMC	\$4,730.29
2013	78	7458	5717083	Center for Victims	05	LMC	\$4,123.83
2013	78	7458	5725593	Center for Victims	05	LMC	\$4,439.83
2013	78	7458	5734987	Center for Victims	05	LMC	\$5,823.97
2013	78	7458	5750825	Center for Victims	05	LMC	\$6,857.51
2013	94	7503	5725593	East Allegheny Community Council, Inc,	05	LMA	\$400.00
2013	94	7503	5750825	East Allegheny Community Council, Inc,	05	LMA	\$2,600.00
2013	117	7611	5778754	Hill District Consensus Group	05	LMA	\$7,500.00
2013	127	7281	5675839	Jewish Family & Children's Services - Refugee Services	05	LMC	\$3,000.00
2013	153	7382	5681924	The Northside Chronicle/Northside Community Development Fund	05	LMA	\$2,000.00
2013	155	7507	5685648	Northside Community Development Fund	05	LMA	\$2,500.00
2013	165	7610	5729218	Operation Better Block	05	LMA	\$4,256.19
2013	172	7378	5717083	Pittsburgh Action Against Rape	05	LMC	\$44,840.00
2013	172	7378	5744718	Pittsburgh Action Against Rape	05	LMC	\$15,160.00
2013	173	7379	5717083	Pittsburgh Action Against Rape	05	LMC	\$13,000.00
2013	180	7647	5782592	Poise/Reading is Fundamental	05	LMC	\$1,569.89
2013	201	7500	5679074	Shepherd Wellness Community	05	LMC	\$5,500.00
2013	205	7400	5706964	South Side Community Council	05	LMA	\$2,000.00
2013	207	7406	5750825	South Side Slopes Neighborhood Association	05	LMA	\$2,000.00
2013	227	7270	5681924	Western Pa Conservancy	05	LMA	\$12,949.22
2013	227	7270	5717083	Western Pa Conservancy	05	LMA	\$32,016.06
2013	227	7270	5747620	Western Pa Conservancy	05	LMA	\$30,714.13
2013	227	7270	5754588	Western Pa Conservancy	05	LMA	\$17,275.23
2013	232	7570	5762656	YMCA of Greater Pittsburgh-Centre Avenue D/B/A YMCA of Greater Pittsburgh	05	LMC	\$5,000.00
2013	234	7413	5770400	Young Men & Women's African Heritage Assciation	05	LMC	\$5,000.00
2014	22	7645	5761764	Center for Victims	05	LMC	\$4,356.68



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2014	22	7645	5762656	Center for Victims	05	LMC	\$3,673.30
2014	22	7645	5778754	Center for Victims	05	LMC	\$3,129.41
2014	23	7655	5761764	Center for Victims - Mediation Center	05	LMC	\$585.42
2014	61	7678	5770400	Jewish Family & Children's Services-Career Development	05	LMC	\$4,483.89
2014	61	7678	5773238	Jewish Family & Children's Services-Career Development	05	LMC	\$1,280.90
2014	61	7678	5775829	Jewish Family & Children's Services-Career Development	05	LMC	\$1,260.39
2014	61	7678	5784771	Jewish Family & Children's Services-Career Development	05	LMC	\$842.97
2014	62	7668	5761764	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$2,448.00
2014	62	7668	5773238	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$2,552.00
2014	62	7668	5775829	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$5,260.00
2014	62	7668	5784771	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$2,780.40
2014	104	7679	5782592	Rosedale Block Cluster	05	LMC	\$5,000.00
2014	123	7728	5784771	UJAMAA Collective	05	LMA	\$1,390.63
2014	126	7677	5773238	Western Pennsylvania Conservancy	05	LMA	\$10,576.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$412,440.95</b>
2006	276	7618	5747620	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$203.37
2008	264	7461	5696061	Allen Place Community Services, Inc	05A	LMC	\$2,000.00
2009	257	7447	5696061	Rebuilding Together Pittsburgh	05A	LMC	\$6,000.00
2010	224	7136	5696061	Rebuilding Together Pittsburgh	05A	LMC	\$4,000.00
2010	229	7741	5778754	The Pittsburgh Project	05A	LMC	\$500.00
2012	251	7273	5697932	Sheraden Community Council	05A	LMC	\$75.00
2012	251	7273	5709920	Sheraden Community Council	05A	LMC	\$4,675.00
2012	251	7273	5720247	Sheraden Community Council	05A	LMC	\$4,301.00
2012	251	7273	5734987	Sheraden Community Council	05A	LMC	\$4,175.00
2012	251	7273	5741147	Sheraden Community Council	05A	LMC	\$3,450.00
2012	251	7273	5761764	Sheraden Community Council	05A	LMC	\$1,725.00
2013	46	7574	5754588	Amani Christian Community Development Corp.,	05A	LMC	\$4,080.00
2013	46	7574	5794480	Amani Christian Community Development Corp.,	05A	LMC	\$4,620.00
2013	64	7391	5704682	Lutheran Service Society of WPA/Brighton Heights Meals on Wheels	05A	LMC	\$3,000.00
2013	65	7392	5704682	Lutheran Service Society of WPA / Brighton Heights Meals on Wheels	05A	LMC	\$1,500.00
2013	102	7318	5683984	Elder-Aldo/LifeSpan	05A	LMC	\$9,543.16
2013	102	7318	5713989	Elder-Aldo/LifeSpan	05A	LMC	\$10,456.84
2013	103	7319	5683984	Elder-Ado/LifeSpan	05A	LMC	\$10,000.00
2013	118	7321	5701397	Hill House	05A	LMC	\$7,500.00
2013	119	7320	5701397	Hill House	05A	LMC	\$5,000.00
2013	122	7604	5744718	Jewish Association on Aging	05A	LMC	\$2,500.00
2013	130	7410	5675839	The Kingsley Association	05A	LMC	\$10,000.00
2013	132	7402	5706964	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheel	05A	LMC	\$3,000.00
2013	138	7403	5706964	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheels	05A	LMC	\$114.48
2013	150	7414	5761764	Wireless Neighborhoods/Neighborhood Learning Alliance-Windgap Chartiers Senior Group	05A	LMC	\$3,375.00
2013	178	7620	5747620	Pittsburgh Project D/B/A The Pittsburgh Project	05A	LMC	\$21,000.00
2013	188	7448	5696061	Rebuilding Together Pittsburgh	05A	LMC	\$6,342.91
2013	188	7448	5704682	Rebuilding Together Pittsburgh	05A	LMC	\$7,135.59
2013	188	7448	5744718	Rebuilding Together Pittsburgh	05A	LMC	\$13,401.69
2013	188	7448	5761764	Rebuilding Together Pittsburgh	05A	LMC	\$3,119.81
2013	193	7302	5685648	Saint Clair Athletic Association	05A	LMC	\$1,580.34
2013	193	7302	5784771	Saint Clair Athletic Association	05A	LMC	\$2,419.66
2013	202	7274	5697932	Sheraden Community Council	05A	LMC	\$5,000.00
2013	219	7575	5762656	Lutheran Service Society of WPA/Tri-Hill Viley Meals on Wheels	05A	LMC	\$4,500.00
2013	249	7346	5685648	Elizabeth Seton Center	05A	LMC	\$5,000.00



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2013	253	7619	5747620	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$2,606.56
2013	253	7619	5761764	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$1,937.75
2013	253	7619	5789310	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$1,252.32
2014	41	7686	5793025	Elizabeth Seton Center	05A	LMC	\$5,000.00
2014	70	7725	5775829	Lincoln Place Presbyterian Church	05A	LMC	\$1,750.55
2014	70	7725	5782592	Lincoln Place Presbyterian Church	05A	LMC	\$1,198.18
2014	96	7740	5778754	The Pittsburgh Project	05A	LMC	\$11,000.00
2014	103	7730	5784771	Riverview Towers Apartments	05A	LMC	\$5,000.00
2014	107	7737	5789310	Saint John Vianney Parish	05A	LMC	\$1,162.12
2014	108	7646	5761764	Brookline Meals on Wheels/St. Mark's Evangelical Lutheran Church	05A	LMC	\$7,016.05
2014	133	7671	5773238	Young Men and Women's Hebrew Association - JCC	05A	LMC	\$7,500.00
2014	133	7672	5773238	Young Men and Women's Hebrew Association - JCC	05A	LMC	\$5,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$225,717.38</b>
2013	105	7688	5784771	Emmaus Community of Pittsburgh	05B	LMC	\$2,000.00
2013	166	7313	5731374	PA connecting Communities	05B	LMC	\$4,000.00
2013	228	7310	5770400	Western Pa School for Blind Children	05B	LMC	\$2,000.00
2014	43	7687	5784771	Emmaus Community of Pittsburgh	05B	LMC	\$10,500.00
2014	77	7761	5784771	National Council of Jewish Women	05B	LMC	\$2,500.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$21,000.00</b>
2012	99	7691	5770400	Women's Center & Shelter of Greater Pittsburgh	05C	LMC	\$3,000.00
2013	230	7276	5679074	Women's Center & Shelter	05C	LMC	\$4,719.23
2013	230	7276	5681924	Women's Center & Shelter	05C	LMC	\$5,564.25
2013	230	7276	5693266	Women's Center & Shelter	05C	LMC	\$5,809.78
2013	230	7276	5701397	Women's Center & Shelter	05C	LMC	\$5,271.91
2013	230	7276	5717083	Women's Center & Shelter	05C	LMC	\$5,388.63
2014	128	7690	5770400	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$2,111.34
2014	128	7690	5773238	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$4,497.02
2014	128	7690	5775829	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$18,617.31
2014	128	7690	5787071	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$4,762.07
					<b>05C</b>	<b>Matrix Code</b>	<b>\$59,741.54</b>
2007	299	5988	5784771	Northside Coalition for Fair Housing	05D	LMC	\$800.00
2007	318	7589	5754588	Sarah Heinz House	05D	LMC	\$2,000.00
2008	265	7588	5754588	Sarah Heinz House	05D	LMC	\$8,000.00
2008	266	7617	5762656	MGR Youth Empowerment/The Wheel Mill/Marilyn G. Rabb Foundation	05D	LMC	\$5,000.00
2010	9	7538	5706964	BRASHEAR ASSOCIATION	05D	LMC	\$1,250.00
2010	107	7324	5697932	Carnegie Library Woods Run	05D	LMC	\$1,000.00
2011	63	7325	5697932	Carnegie Library Woods Run	05D	LMC	\$1,000.00
2011	69	7510	5725593	Center that C.A.R.E.S	05D	LMC	\$2,500.00
2011	116	7508	5713989	MGR Youth Empowerment/Marilyn G. Rabb Foundation	05D	LMC	\$5,000.00
2012	23	6849	5675839	Summer Youth Program	05D	LMC	\$35,652.03
2012	79	7020	5687606	Manchester Elementary PTA	05D	LMC	\$876.41
2012	111	7442	5681924	Brightwood Athletic Association	05D	LMC	\$2,000.00
2012	113	7326	5697932	Carnegie Library Wood Run	05D	LMC	\$1,000.00
2012	137	7028	5754588	Sarah Heinz House	05D	LMC	\$3,000.00
2012	226	6919	5689682	Gwen's Girls	05D	LMC	\$2,000.00
2012	231	7039	5689682	Tomorrow's Future, Inc.	05D	LMC	\$200.00
2012	231	7039	5701397	Tomorrow's Future, Inc.	05D	LMC	\$300.00
2012	231	7039	5775829	Tomorrow's Future, Inc.	05D	LMC	\$1,500.00
2012	241	7641	5741147	Northside Leadership Conference/NS ROX Youth Music Program	05D	LMC	\$2,500.00
2013	21	7249	5675839	Summer Youth Program	05D	LMC	\$6,656.40
2013	21	7249	5744718	Summer Youth Program	05D	LMC	\$28,042.59





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2013	21	7249	5754588	Summer Youth Program	05D	LMC	\$76,454.58
2013	21	7249	5761764	Summer Youth Program	05D	LMC	\$33,223.16
2013	44	7499	5701397	Afro American Music Institute	05D	LMC	\$10,000.00
2013	48	7615	5762656	Angel's Place, Inc.	05D	LMC	\$3,000.00
2013	63	7537	5706964	Brashear Association	05D	LMC	\$7,000.00
2013	80	7268	5706964	Children's Museum of Pittsburgh	05D	LMC	\$500.00
2013	93	7504	5696061	Earthen Vessels Outreach	05D	LMC	\$2,000.00
2013	104	7347	5701397	Elliott-West End Athletic Association	05D	LMC	\$1,242.00
2013	111	7601	5740269	Garfield Youth Sports c/o Bloomfield Garfield Corp. d/b/a Brother and Sisters Emerging	05D	LMC	\$3,098.04
2013	141	7603	5754588	Macedonia Face d/b/a/ Macedonia Family and Community Enrichment Center	05D	LMC	\$9,000.00
2013	157	7463	5741147	Northside Leadership Conference/NS Rox Youth Music d\b\ a Northside Leadership Conference	05D	LMC	\$2,500.00
2013	176	7511	5683984	Pittsburgh Musical Theater	05D	LMC	\$3,000.00
2013	180	7590	5731374	Poise/Brother and Sisters Emerging	05D	LMC	\$7,919.84
2013	180	7590	5747620	Poise/Brother and Sisters Emerging	05D	LMC	\$2,080.16
2013	185	7395	5729218	Prime Stage Theatre	05D	LMC	\$3,466.08
2013	197	7587	5754588	Sarah Heinz House	05D	LMC	\$2,000.00
2013	212	7292	5740269	Steel City Boxing	05D	LMC	\$6,000.00
2013	216	7694	5773238	Tree of Hope	05D	LMC	\$2,000.00
2013	224	7614	5762656	Fraternal Order of Eagles, Aerie #76/Washington Heights Athletic Association	05D	LMC	\$5,000.00
2013	229	7783	5778754	Wireless Neighborhoods/Neighborhood Learning Alliance	05D	LMC	\$3,000.00
2013	233	7506	5761764	YMCA of Greater Pgh-Hazelwood Seeds to Soup D/B/A/ YMCA of Greater Pgh	05D	LMC	\$4,000.00
2013	235	7558	5720247	Zionist Organization of America-Pittsburgh District	05D	LMC	\$2,000.00
2014	1	7769	5789310	Afro American Music Institute	05D	LMC	\$5,000.00
2014	3	7616	5762656	Angel's Place, Inc.	05D	LMC	\$5,000.00
2014	9	7693	5784771	Bidwell Training Center	05D	LMC	\$5,000.00
2014	10	7698	5775829	Big Brother Big Sisters of Greater Pittsburgh	05D	LMC	\$5,500.00
2014	35	7702	5794480	Earthen Vessels	05D	LMC	\$2,500.00
2014	42	7700	5773238	Elliott West End Athletic Association	05D	LMC	\$5,082.75
2014	94	7697	5770400	Pittsburgh Musical Theater	05D	LMC	\$3,000.00
2014	121	7695	5773238	Tree of Hope	05D	LMC	\$8,000.00
2014	134	7701	5782592	Youth Places - REAM	05D	LMC	\$20,000.00
2014	135	7760	5784771	Youth Places - Hurricanes Youth Athletic Association	05D	LMC	\$10,000.00
2014	155	7649	5750825	Summer Youth Program	05D	LMC	\$100,502.66
2014	155	7649	5754588	Summer Youth Program	05D	LMC	\$96,989.14
2014	155	7649	5761764	Summer Youth Program	05D	LMC	\$399,192.70
					<b>05D</b>	<b>Matrix Code</b>	<b>\$964,528.54</b>
2011	45	7194	5744718	Aleph Institute Inc.	05F	LMC	\$5,000.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2011	265	7137	5709920	Neighborhood Learning Alliance	05H	LMC	\$18,955.46
2012	21	6847	5687606	Neighborhood Employment Program	05H	LMC	\$2,200.57
2012	21	6847	5693266	Neighborhood Employment Program	05H	LMC	\$1,600.16
2012	21	6847	5717083	Neighborhood Employment Program	05H	LMC	\$12,344.35
2012	21	6847	5773238	Neighborhood Employment Program	05H	LMC	\$521.60
2012	65	6971	5701397	Garfield Jubilee Association	05H	LMC	\$5,497.51
2012	160	6961	5689682	National Council of Jewish Women	05H	LMC	\$9,000.00
2012	211	7540	5701397	Eastside Neighborhood Employment Center	05H	LMC	\$5,500.00
2012	214	7366	5681924	Minority Women Educational Labor Agency	05H	LMC	\$5,593.14
2012	214	7366	5697932	Minority Women Educational Labor Agency	05H	LMC	\$18,830.49
2013	55	7301	5706964	Bidwell Training/ North Side Old Timers	05H	LMC	\$5,072.17
2013	92	7322	5681924	Dress for Success	05H	LMC	\$2,000.00
2013	100	7386	5713989	Eastside Neighborhood Employment Center	05H	LMC	\$5,000.00
2013	112	7427	5689682	Gwen's Girls	05H	LMC	\$2,000.00



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2013	125	7282	5679074	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$544.18
2013	125	7282	5693266	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$496.87
2013	125	7282	5704682	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$1,506.76
2013	148	7527	5689682	National Council of Jewish Women	05H	LMC	\$7,000.00
2013	149	7412	5747620	Neighborhood Learning Alliance/Wireless Neighborhoods	05H	LMC	\$12,942.80
2013	149	7412	5778754	Neighborhood Learning Alliance/Wireless Neighborhoods	05H	LMC	\$6,259.17
2013	180	7612	5761764	Poise Foundation - Eastside Neighborhood Employment Center	05H	LMC	\$3,699.18
2013	180	7612	5778754	Poise Foundation - Eastside Neighborhood Employment Center	05H	LMC	\$1,454.98
2013	180	7612	5789310	Poise Foundation - Eastside Neighborhood Employment Center	05H	LMC	\$1,714.35
					<b>05H</b>	<b>Matrix Code</b>	<b>\$129,733.74</b>
2012	103	6993	5675839	Pittsburgh Community Services - Safety	05I	LMC	\$18,195.44
2013	1	7526	5701397	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	05I	LMC	\$12,838.93
2013	1	7526	5720247	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	05I	LMC	\$16,367.87
2013	1	7526	5761764	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	05I	LMC	\$13,058.14
					<b>05I</b>	<b>Matrix Code</b>	<b>\$60,460.38</b>
2013	174	7460	5683984	Pittsburgh AIDS Task Force	05M	LMC	\$3,500.00
2013	180	7613	5754588	Poise Foundation - Sickle Cell Society	05M	LMC	\$5,651.63
2013	180	7613	5773238	Poise Foundation - Sickle Cell Society	05M	LMC	\$1,614.76
2013	184	7501	5761764	Prevention Point Pittsburgh	05M	LMC	\$2,000.00
2013	209	7426	5683984	Squirrel Hill Health Center	05M	LMC	\$3,000.00
2014	89	7736	5789310	Persad Center, Inc.	05M	LMC	\$3,750.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$19,516.39</b>
2007	317	7581	5725593	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$69.02
2007	317	7581	5761764	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$430.98
2010	219	7582	5761764	PA Cleanways of Allegheny County	05V	LMA	\$1,306.53
2010	219	7582	5789310	PA Cleanways of Allegheny County	05V	LMA	\$2,283.91
2011	267	7583	5761764	Allegheny Cleanways	05V	LMA	\$1,500.00
2012	52	6956	5689682	Center for Life	05V	LMA	\$1,554.11
2012	52	6956	5720247	Center for Life	05V	LMA	\$3,445.89
2012	88	7638	5740269	Pittsburgh Community Reinvestment Group	05V	LMA	\$20,000.00
2012	89	7058	5740269	Pittsburgh Parks Conservancy	05V	LMA	\$4,352.60
2012	179	7639	5740269	Pittsburgh Parks Conservancy	05V	LMA	\$12,000.00
2012	222	6895	5689682	Center for Life	05V	LMA	\$3,000.00
2012	253	7584	5761764	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$1,500.00
2013	74	7435	5689682	Center For Life d/b/a Center Of Life	05V	LMA	\$1,000.00
2013	74	7435	5720247	Center For Life d/b/a Center Of Life	05V	LMA	\$4,000.00
2013	75	7436	5689682	Center For Life d/b/a Center Of Life	05V	LMA	\$3,000.00
2013	164	7573	5731374	Oakland Business Improvement District d/b/a Community Human Services	05V	LMA	\$6,000.00
2013	167	7280	5701397	Pennsylvania Resource Council	05V	LMA	\$10,000.00
2013	175	7572	5740269	Pittsburgh Community Reinvestment Group	05V	LMA	\$20,000.00
2013	252	7585	5761764	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$500.00
					<b>05V</b>	<b>Matrix Code</b>	<b>\$95,943.04</b>
2006	53	7605	5741147	Brookline Christian Food Pantry d/b/a Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00



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2007	195	7606	5741147	Brookline Christian Food Pantry d/b/a Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00
2008	78	7607	5741147	Brookline Christian Food Pantry d/b/a Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00
2012	105	6992	5675839	Pittsburgh Community Services - Hunger	05W	LMC	\$78,206.28
2012	106	7045	5681924	Urban League - Hunger Services	05W	LMC	\$8,339.98
2012	107	7732	5782592	Greater Pittsburgh Community Food Bank	05W	LMC	\$2,000.00
2013	2	7525	5691352	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	05W	LMC	\$31,740.03
2013	2	7525	5720247	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	05W	LMC	\$32,001.83
2013	2	7525	5761764	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	05W	LMC	\$62,392.87
2013	3	7315	5681924	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$8,372.43
2013	3	7315	5717083	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$15,111.89
2013	3	7315	5725593	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$3,697.52
2013	3	7315	5734987	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$5,649.56
2013	3	7315	5741147	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$3,227.41
2013	3	7315	5761764	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$2,653.66
2013	3	7315	5762656	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$2,690.05
2013	3	7315	5773238	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$1,097.48
2013	4	7323	5681924	Greater Pittsburgh Community Food Bank	05W	LMC	\$28,215.39
2013	4	7323	5691352	Greater Pittsburgh Community Food Bank	05W	LMC	\$27,390.86
2013	4	7323	5704682	Greater Pittsburgh Community Food Bank	05W	LMC	\$32,113.97
2013	4	7323	5717083	Greater Pittsburgh Community Food Bank	05W	LMC	\$30,078.88
2013	69	7293	5675839	Brookline Christian Food Pantry/Brookline Blvd United Presbyterian Church	05W	LMC	\$10,000.00
2013	194	7267	5729218	St John Vianney Parish	05W	LMC	\$1,050.83
2013	194	7267	5740269	St John Vianney Parish	05W	LMC	\$949.17
2013	196	7317	5706964	St. Paul Monastery	05W	LMC	\$2,000.00
2014	16	7738	5793025	Brookline Christian Food Pantry/Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00
2014	48	7731	5782592	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,879.61
2014	48	7731	5784771	Greater Pittsburgh Community Food Bank	05W	LMC	\$33,778.44
2014	48	7731	5793025	Greater Pittsburgh Community Food Bank	05W	LMC	\$23,077.26
2014	179	7656	5782592	St. Michael's & all Angels Lutheran Church/St Michaels Food Bank/Evangelical Lutheran Church	05W	LMC	\$2,500.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$464,215.40</b>
2009	218	5825	5734976	PROPERTY MANAGEMENT & RELOCATION	06	LMA	\$19,441.35
2009	218	5825	5747573	PROPERTY MANAGEMENT & RELOCATION	06	LMA	\$7,440.12
2012	40	6835	5681698	Property Management & Relocation	06	LMA	\$34,870.89
2012	40	6835	5696075	Property Management & Relocation	06	LMA	\$19,109.47
2012	40	6835	5704687	Property Management & Relocation	06	LMA	\$21,507.11
2012	40	6835	5717316	Property Management & Relocation	06	LMA	\$400.00
2012	40	6835	5729224	Property Management & Relocation	06	LMA	\$5,497.65
2012	40	6835	5747573	Property Management & Relocation	06	LMA	\$12,428.83
2012	40	6835	5794491	Property Management & Relocation	06	LMA	\$481.13
					<b>06</b>	<b>Matrix Code</b>	<b>\$121,176.55</b>
2009	216	7532	5701352	Susquehanna Street Phase IIB/PHDC	14A	LMH	\$47,116.79
2010	112	7533	5701352	Hill Uptown/Single Family	14A	LMH	\$2,903.16
2012	38	7143	5681698	Pittsburgh Party Wall	14A	LMH	\$9,975.00
2012	38	7488	5681698	PHRP Single Family	14A	LMH	\$5,798.25
2012	38	7534	5696075	Pittsburgh Party Wall	14A	LMH	\$9,270.00
2012	38	7534	5704687	Pittsburgh Party Wall	14A	LMH	\$52,902.00
2012	38	7534	5729224	Pittsburgh Party Wall	14A	LMH	\$13,189.00
2012	38	7535	5696075	PHRP Single Family	14A	LMH	\$5,681.25
2012	38	7535	5704687	PHRP Single Family	14A	LMH	\$5,819.00
2012	38	7535	5717316	PHRP Single Family	14A	LMH	\$1,504.50





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2012	38	7535	5729224	PHRP Single Family	14A	LMH	\$862.50
2012	38	7535	5734976	PHRP Single Family	14A	LMH	\$135.50
2012	38	7535	5747573	PHRP Single Family	14A	LMH	\$2,379.50
2012	38	7535	5761635	PHRP Single Family	14A	LMH	\$12,726.50
2013	41	7580	5725601	Pittsburgh Partywall	14A	LMH	\$22,751.00
2013	41	7580	5734976	Pittsburgh Partywall	14A	LMH	\$25,238.00
2013	41	7580	5747573	Pittsburgh Partywall	14A	LMH	\$55,454.00
2013	41	7580	5761635	Pittsburgh Partywall	14A	LMH	\$113,527.00
2013	41	7580	5773251	Pittsburgh Partywall	14A	LMH	\$26,085.00
2013	41	7580	5784775	Pittsburgh Partywall	14A	LMH	\$6,945.00
2013	41	7654	5761635	PHRP Single Family	14A	LMH	\$44,206.25
2013	41	7654	5773251	PHRP Single Family	14A	LMH	\$3,698.25
2013	41	7654	5784775	PHRP Single Family	14A	LMH	\$102,095.50
2014	194	7790	5784775	Pittsburgh Party Wall - 2014	14A	LMH	\$13,055.00
2014	194	7791	5784775	PHRP Single Family	14A	LMH	\$143,347.50
2014	194	7791	5794491	PHRP Single Family	14A	LMH	\$3,933.00
2014	194	7822	5789901	East Liberty Development/Liberty Park II	14A	LMH	\$39,454.66
2014	194	7826	5789901	Virginia Turner	14A	LMH	\$1,200.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$771,253.11</b>
2006	5	7550	5717316	Historical Society of Western Pennsylvania	18A	LMJ	\$60,000.00
2006	5	7716	5773251	Optimus Technologies, LLC	18A	LMJ	\$4,449.92
2008	21	7517	5681698	Altius Modern Bistro, LP	18A	LMJ	\$150,000.00
2008	21	7528	5701352	PFEX, Inc.	18A	LMJ	\$30,000.00
2008	21	7528	5704687	PFEX, Inc.	18A	LMJ	\$40,843.84
2008	21	7529	5701352	StartUptown	18A	LMJ	\$13,926.35
2008	21	7542	5704687	57th Street Studios, LLC	18A	LMJ	\$79,156.62
2008	21	7578	5725601	PFEX, Inc.	18A	LMJ	\$60,000.00
2008	21	7579	5725601	Aboud, Nasra and Najib/1001 East Carson St.	18A	LMJ	\$30,000.00
2008	21	7652	5761635	Astrobotic Technology, Inc.	18A	LMJ	\$50,000.00
2008	21	7666	5761635	1831 E. Carson Street, LLC	18A	LMJ	\$30,000.00
2008	21	7717	5773251	Optimus Technologies, LLC	18A	LMJ	\$20,550.08
2008	21	7719	5773251	nanoGriptech, Inc.	18A	LMJ	\$29,449.92
2009	215	7518	5681698	Zuzanna Co., Inc.	18A	LMJ	\$75,000.00
2009	215	7530	5701352	StartUptown	18A	LMJ	\$22,187.64
2009	215	7530	5704687	StartUptown	18A	LMJ	\$31,386.31
2009	215	7531	5701352	L. Magee Properties, LLC	18A	LMJ	\$16,232.50
2009	215	7543	5704687	57th Street Studios, LLC	18A	LMJ	\$2,988.37
2009	215	7545	5704687	Treatspace, Inc.	18A	LMJ	\$25,000.00
2009	215	7545	5725601	Treatspace, Inc.	18A	LMJ	\$25,000.00
2009	215	7545	5747573	Treatspace, Inc.	18A	LMJ	\$25,000.00
2009	215	7551	5717316	Thread, LLC	18A	LMJ	\$50,000.00
2009	215	7653	5761635	Astrobotic Technology, Inc.	18A	LMJ	\$27,319.35
2009	215	7667	5761635	Bryant Street Phase II, LP	18A	LMJ	\$75,000.00
2009	215	7720	5773251	nanoGriptech, Inc.	18A	LMJ	\$25,000.00
2013	40	7536	5696075	Atmosferiq, Inc.	18A	LMJ	\$50,000.00
2013	40	7544	5704687	57th Street Studios, LLC	18A	LMJ	\$52,355.01
2013	40	7552	5717316	PFEX, Inc.	18A	LMJ	\$22,644.99
2014	193	7563	5720321	URA Program Delivery/Economic Dev./PI	18A	LMJ	\$24,744.00
2014	193	7563	5720401	URA Program Delivery/Economic Dev./PI	18A	LMJ	\$93,821.00
2014	193	7564	5720321	TCB East Liberty South Commercial	18A	LMJ	\$39,681.00
2014	193	7565	5720321	StartUptown	18A	LMJ	\$26,799.00
2014	193	7566	5720401	PFEX, Inc.	18A	LMJ	\$40,948.00
2014	193	7566	5739136	PFEX, Inc.	18A	LMJ	\$57,763.00
2014	193	7566	5787488	PFEX, Inc.	18A	LMJ	\$76,548.00
2014	193	7567	5720401	Daniel D'Alessandro/4522 Butler Street	18A	LMJ	\$1,119.00
2014	193	7568	5720401	Zeb Homison/3418 Penn Avenue	18A	LMJ	\$1,000.00
2014	193	7569	5720401	Hai and My Le/5842 Penn Avenue	18A	LMJ	\$1,500.00



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2014	193	7621	5739136	University Bound, Inc.	18A	LMJ	\$250,000.00
2014	193	7622	5739136	Lee M. Gross/5806 Bryant Street	18A	LMJ	\$1,500.00
2014	193	7624	5739136	PFEX, Inc.	18A	LMJ	\$3,000.00
2014	193	7625	5739136	Nasra Aboud/1001 East Carson Street	18A	LMJ	\$1,403.00
2014	193	7627	5739136	Asiatique Thai Bistro, LLC	18A	LMJ	\$115,000.00
2014	193	7628	5739136	Astrobotic Technology, Inc.	18A	LMJ	\$24,839.00
2014	193	7628	5787486	Astrobotic Technology, Inc.	18A	LMJ	\$4,907.00
2014	193	7718	5773251	Optimus Technologies, LLC	18A	LMJ	\$29,449.92
2014	193	7721	5773251	nanoGriptech, Inc.	18A	LMJ	\$45,550.08
2014	193	7784	5787486	AthleteTrax, LLC	18A	LMJ	\$40,000.00
2014	193	7785	5787486	Optimus Technologies, LLC	18A	LMJ	\$20,550.00
2014	193	7786	5787488	1230 Grandview Avenue	18A	LMJ	\$1,500.00
2014	193	7787	5787488	1831 E. Carson Street, LLC	18A	LMJ	\$2,250.00
2014	193	7788	5787488	Bucket Trail, LP	18A	LMJ	\$2,750.00
2014	193	7789	5787488	Park West, LLC	18A	LMJ	\$298.00
2014	193	7812	5787488	Treatspace, Inc.	18A	LMJ	\$25,000.00
2014	196	7635	5747573	URA Program Delivery Costs/Economic Dev.	18A	LMJ	\$120,000.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$2,175,410.90</b>
2006	265	7707	5770400	Historic Deutschtown Development Corporation	18B	LMA	\$2,250.00
2007	311	7706	5770400	Historic Deutschtown Development Corporation	18B	LMA	\$1,500.00
2011	16	6461	5687606	Neighborhood Employment Program	18B	LMA	\$16,666.68
2011	38	7180	5701352	Main Street	18B	LMJ	\$7,387.41
2011	38	7180	5717316	Main Street	18B	LMJ	\$12,466.44
2011	38	7180	5734976	Main Street	18B	LMJ	\$8,151.11
2011	38	7180	5747573	Main Street	18B	LMJ	\$9,755.69
2012	22	6848	5675839	Pittsburgh Partnership Program	18B	LMA	\$19,588.70
2012	22	6848	5744718	Pittsburgh Partnership Program	18B	LMA	\$38,517.08
2012	37	7644	5747573	Main Street	18B	LMJ	\$7,744.31
2012	37	7644	5761635	Main Street	18B	LMJ	\$8,167.31
2012	37	7644	5773251	Main Street	18B	LMJ	\$3,307.69
2012	37	7644	5784775	Main Street	18B	LMJ	\$5,104.72
2012	37	7644	5794491	Main Street	18B	LMJ	\$2,451.75
2012	119	7705	5770400	Historic Deutschtown Development Corp	18B	LMA	\$11,250.00
2013	19	7637	5744718	Pittsburgh Partnership Employment Program	18B	LMA	\$34,575.07
2013	20	7454	5675839	Neighborhood Employment Centers	18B	LMA	\$2,314.88
2013	20	7454	5679074	Neighborhood Employment Centers	18B	LMA	\$17,442.94
2013	20	7454	5685648	Neighborhood Employment Centers	18B	LMA	\$2,314.88
2013	20	7454	5704682	Neighborhood Employment Centers	18B	LMA	\$4,629.76
2013	20	7454	5713989	Neighborhood Employment Centers	18B	LMA	\$31,185.26
2013	20	7454	5717083	Neighborhood Employment Centers	18B	LMA	\$27,314.32
2013	20	7454	5747620	Neighborhood Employment Centers	18B	LMA	\$1,371.80
2013	20	7454	5782592	Neighborhood Employment Centers	18B	LMA	\$1,551.56
2014	153	7662	5761764	Neighborhood Employment Program	18B	LMA	\$8,333.28
2014	153	7662	5773238	Neighborhood Employment Program	18B	LMA	\$10,389.44
2014	153	7662	5782592	Neighborhood Employment Program	18B	LMA	\$8,478.93
2014	153	7662	5789310	Neighborhood Employment Program	18B	LMA	\$14,752.55
2014	153	7662	5794480	Neighborhood Employment Program	18B	LMA	\$17,265.47
2014	193	7559	5720321	Fees and Technical Assistance/PI	18B	LMJ	\$79,642.00
2014	193	7559	5720401	Fees and Technical Assistance/PI	18B	LMJ	\$6,938.00
2014	193	7559	5739136	Fees and Technical Assistance/PI	18B	LMJ	\$145,266.00
2014	193	7559	5787486	Fees and Technical Assistance/PI	18B	LMJ	\$336,438.00
					<b>18B</b>	<b>Matrix Code</b>	<b>\$904,513.03</b>
2006	275	7609	5747620	Community Alliance of Spring Garden-East Deutschtown	19C	LMA	\$4,283.41
2007	308	7486	5704682	Community Alliance/Spring Garden/East Deutschtown	19C	LMA	\$2,747.11
2008	42	7455	5691352	MANCHESTER CITIZEN'S COUNCIL	19C	LMA	\$2,423.07
2008	85	7376	5709920	Mt Washington CDC	19C	LMA	\$314.22





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2008	85	7376	5734987	Mt Washington CDC	19C	LMA	\$5,685.78
2008	149	7709	5778754	Perry Hilltop Citizens Council	19C	LMA	\$3,500.00
2009	21	7710	5778754	Perry Hilltop Citizens Council	19C	LMA	\$1,000.00
2009	196	7374	5709920	MT. WASHINGTON CDC	19C	LMA	\$1,000.00
2009	266	7375	5709920	Mt. Washington CDC - Shiloh Street	19C	LMA	\$5,000.00
2010	54	7711	5778754	Perry Hilltop Citizens Council	19C	LMA	\$228.20
2010	130	6036	5709920	COMMUNITY BASED ORGANIZATIONS	19C	LMA	\$3,000.00
2010	130	6036	5725593	COMMUNITY BASED ORGANIZATIONS	19C	LMA	\$3,000.00
2010	130	6036	5747620	COMMUNITY BASED ORGANIZATIONS	19C	LMA	\$3,000.00
2010	130	6036	5761764	COMMUNITY BASED ORGANIZATIONS	19C	LMA	\$1,185.00
2010	130	6036	5789310	COMMUNITY BASED ORGANIZATIONS	19C	LMA	\$2,437.77
2011	215	7722	5773238	Larimer Consensus Group	19C	LMA	\$10,000.00
2012	10	6865	5693266	Community Based Organizations	19C	LMA	\$9,178.89
2012	10	6865	5789310	Community Based Organizations	19C	LMA	\$500.00
2013	9	7328	5679074	Bloomfield Development Corp-ACCBO	19C	LMA	\$2,000.00
2013	9	7328	5734987	Bloomfield Development Corp-ACCBO	19C	LMA	\$4,512.50
2013	9	7328	5789310	Bloomfield Development Corp-ACCBO	19C	LMA	\$12,987.50
2013	9	7329	5691352	Manchester Citizens Corp -ACCBO	19C	LMA	\$18,038.48
2013	9	7329	5717083	Manchester Citizens Corp -ACCBO	19C	LMA	\$8,750.00
2013	9	7329	5734987	Manchester Citizens Corp -ACCBO	19C	LMA	\$7,134.59
2013	9	7330	5683984	Neighbors in the Strip -ACCBO	19C	LMA	\$3,480.83
2013	9	7332	5697932	Fineview Citizens Council-ACCBO	19C	LMA	\$8,234.57
2013	9	7332	5761764	Fineview Citizens Council-ACCBO	19C	LMA	\$7,823.35
2013	9	7332	5778754	Fineview Citizens Council-ACCBO	19C	LMA	\$3,942.08
2013	9	7335	5679074	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5681924	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5689682	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5706964	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5709920	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5725593	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7335	5734987	Oakland Planning and Development Corp-ACCBO	19C	LMA	\$4,000.00
2013	9	7337	5681924	Hilltop Alliance ACCBO	19C	LMA	\$4,203.80
2013	9	7337	5704682	Hilltop Alliance ACCBO	19C	LMA	\$8,957.44
2013	9	7337	5731374	Hilltop Alliance ACCBO	19C	LMA	\$5,931.24
2013	9	7339	5689682	Lawrenceville Development Corporation-ACCBO	19C	LMA	\$15,629.22
2013	9	7348	5675839	Northside Leadership Conference - ACCBO	19C	LMA	\$9,666.68
2013	9	7348	5683984	Northside Leadership Conference - ACCBO	19C	LMA	\$4,833.34
2013	9	7348	5713989	Northside Leadership Conference - ACCBO	19C	LMA	\$7,666.62
2013	9	7350	5683984	Community Alliance of Spring Garden-East Deutschtown-ACCBO	19C	LMA	\$6,867.21
2013	9	7350	5701397	Community Alliance of Spring Garden-East Deutschtown-ACCBO	19C	LMA	\$6,353.47
2013	9	7350	5725593	Community Alliance of Spring Garden-East Deutschtown-ACCBO	19C	LMA	\$5,569.95
2013	9	7350	5747620	Community Alliance of Spring Garden-East Deutschtown-ACCBO	19C	LMA	\$1,065.48
2013	9	7381	5683984	Uptown Partners of Pgh/ACCBO	19C	LMA	\$3,737.50
2013	9	7384	5701397	Bloomfield-Garfield Corporation	19C	LMA	\$16,910.00
2013	9	7384	5741147	Bloomfield-Garfield Corporation	19C	LMA	\$12,967.50
2013	9	7384	5782592	Bloomfield-Garfield Corporation	19C	LMA	\$4,935.00
2013	9	7398	5683984	Mt. Washington Community Development Corporation	19C	LMA	\$2,520.28
2013	9	7398	5720247	Mt. Washington Community Development Corporation	19C	LMA	\$9,480.59
2013	9	7398	5734987	Mt. Washington Community Development Corporation	19C	LMA	\$17,758.09
2013	9	7398	5747620	Mt. Washington Community Development Corporation	19C	LMA	\$12,241.04
2013	9	7405	5681924	Hazelwood Initiative	19C	LMA	\$4,333.33
2013	9	7405	5689682	Hazelwood Initiative	19C	LMA	\$4,333.33
2013	9	7405	5701397	Hazelwood Initiative	19C	LMA	\$4,333.34



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2013	9	7405	5709920	Hazelwood Initiative	19C	LMA	\$2,333.33
2013	9	7411	5675839	The Kingsley Association	19C	LMA	\$13,561.82
2013	9	7411	5713989	The Kingsley Association	19C	LMA	\$11,438.18
2013	9	7417	5701397	Troy Hill Citizens, Inc.	19C	LMA	\$9,334.03
2013	9	7417	5734987	Troy Hill Citizens, Inc.	19C	LMA	\$4,578.65
2013	9	7430	5681924	Lawrenceville United	19C	LMA	\$7,406.53
2013	9	7430	5709920	Lawrenceville United	19C	LMA	\$33,569.15
2013	9	7439	5675839	Brightwood Civic Group	19C	LMA	\$734.60
2013	9	7439	5725593	Brightwood Civic Group	19C	LMA	\$3,570.19
2013	9	7439	5778754	Brightwood Civic Group	19C	LMA	\$7,934.36
2013	9	7439	5794480	Brightwood Civic Group	19C	LMA	\$5,006.58
2013	9	7440	5689682	Hill Community Development Corporation	19C	LMA	\$11,535.92
2013	9	7440	5762656	Hill Community Development Corporation	19C	LMA	\$8,464.08
2013	9	7444	5696061	Polish Hill Civic Association	19C	LMA	\$12,180.46
2013	9	7444	5729218	Polish Hill Civic Association	19C	LMA	\$10,734.36
2013	9	7444	5740269	Polish Hill Civic Association	19C	LMA	\$6,203.92
2013	9	7520	5693266	Building United of Southwestern Pennsylvania	19C	LMA	\$20,000.00
2013	9	7650	5747620	Lawrenceville United	19C	LMA	\$1,024.32
2013	59	7327	5679074	Bloomfield Development Corp-ACCBO	19C	LMA	\$14,000.00
2013	67	7437	5675839	Brightwood Civic Group	19C	LMA	\$734.59
2013	67	7437	5697932	Brightwood Civic Group	19C	LMA	\$2,608.51
2013	67	7437	5778754	Brightwood Civic Group	19C	LMA	\$1,656.90
2013	68	7438	5675839	Brightwood Civic Group	19C	LMA	\$734.59
2013	68	7438	5697932	Brightwood Civic Group	19C	LMA	\$3,240.61
2013	68	7438	5778754	Brightwood Civic Group	19C	LMA	\$1,024.80
2013	79	7367	5683984	Central Northside Neighborhood Council ACCBO	19C	LMA	\$6,112.50
2013	79	7367	5740269	Central Northside Neighborhood Council ACCBO	19C	LMA	\$4,800.00
2013	79	7608	5740269	Central Northside Neighborhood Council	19C	LMA	\$7,500.00
2013	82	7351	5683984	Community Alliance of Spring Garden-East Deutschtown	19C	LMA	\$2,000.00
2013	108	7334	5697932	Fineview Citizens Council -ACCBO	19C	LMA	\$2,000.00
2013	109	7333	5697932	Fineview Citizens Council -ACCBO	19C	LMA	\$7,500.00
2013	134	7428	5681924	Lawrenceville United	19C	LMA	\$7,406.52
2013	134	7428	5747620	Lawrenceville United	19C	LMA	\$20,093.48
2013	135	7429	5681924	Lawrenceville United	19C	LMA	\$7,406.52
2013	135	7429	5747620	Lawrenceville United	19C	LMA	\$7,593.48
2013	144	7396	5683984	Mt. Washington Community Development Corporation	19C	LMA	\$2,000.00
2013	145	7397	5683984	Mt. Washington Community Development Corporation	19C	LMA	\$2,200.16
2013	145	7397	5720247	Mt. Washington Community Development Corporation	19C	LMA	\$7,799.84
2013	182	7445	5679074	Polish Hill Civic Association	19C	LMA	\$3,748.42
2013	182	7445	5696061	Polish Hill Civic Association	19C	LMA	\$3,217.21
2014	27	7800	5784771	Allegheny City Central Assoc/Central Northside Neighborhood Council (ACCBO)	19C	LMA	\$2,500.00
2014	30	7803	5789310	Community Alliance of Spring Garden/East Deutschtown	19C	LMA	\$2,500.00
2014	76	7723	5784771	Mt. Washington Community Development Corporation	19C	LMA	\$13,699.80
2014	85	7726	5773238	Oakland Planning and Development Corporation	19C	LMA	\$4,541.66
2014	85	7726	5775829	Oakland Planning and Development Corporation	19C	LMA	\$4,024.58
2014	85	7726	5784771	Oakland Planning and Development Corporation	19C	LMA	\$3,933.76
2014	140	7708	5770400	Neighbors in the Strip (ACCBO)	19C	LMA	\$12,345.94
2014	140	7708	5773238	Neighbors in the Strip (ACCBO)	19C	LMA	\$3,480.01
2014	140	7727	5773238	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$9,083.32
2014	140	7727	5784771	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$1,178.99
2014	140	7727	5793025	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$4,541.67
2014	140	7758	5782592	Northside Leadership Conference (ACCBO)	19C	LMA	\$4,833.34
2014	140	7758	5787071	Northside Leadership Conference (ACCBO)	19C	LMA	\$29,000.04
2014	140	7758	5794480	Northside Leadership Conference (ACCBO)	19C	LMA	\$4,166.62
2014	140	7766	5784771	Hazelwood Initiative (ACCBO)	19C	LMA	\$20,000.00
2014	140	7768	5782592	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$15,814.22



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2014	140	7799	5784771	Allegheny City Central Assoc/Central Northside Neighborhood Council (ACCBO)	19C	LMA	\$12,450.00
2014	140	7799	5793025	Allegheny City Central Assoc/Central Northside Neighborhood Council (ACCBO)	19C	LMA	\$8,380.00
2014	140	7804	5789310	Community Alliance of Spring garden-East Deutschtown (ACCBO)	19C	LMA	\$1,127.80
2014	193	7623	5739136	Lawrenceville Corporation	19C	LMA	\$3,250.00
2014	193	7623	5787486	Lawrenceville Corporation	19C	LMA	\$14,742.00
2014	193	7626	5739136	Bloomfield Garfield Corp./Emergency Loan Fund	19C	LMJ	\$17,500.00
<b>Total</b>					<b>19C</b>	<b>Matrix Code</b>	<b>\$811,764.16</b>
							<b>\$12,151,371.27</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	263	7139	5740269	Salvation Army	03T	LMC	\$5,000.00
2013	87	7498	5681924	Community Human Services, Inc.	03T	LMC	\$7,000.00
2013	170	7388	5681924	Persad Center	03T	LMC	\$1,499.98
2013	170	7557	5713989	Persad Center	03T	LMC	\$3,500.02
2013	171	7387	5681924	Persad Center	03T	LMC	\$2,000.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$19,000.00</b>
2008	161	7744	5775829	District 1 Equipment	05	LMA	\$800.00
2008	199	7547	5709920	BLOOMFIELD CITIZENS COUNCIL	05	LMA	\$5,000.00
2009	273	7133	5675839	Hill Community Development Corp.	05	LMA	\$5,500.00
2010	25	6083	5697932	GRANDVIEW LIONS CLUB	05	LMC	\$1,150.00
2010	25	6083	5717083	GRANDVIEW LIONS CLUB	05	LMC	\$9,225.00
2010	25	6083	5744718	GRANDVIEW LIONS CLUB	05	LMC	\$11,275.00
2010	75	7548	5709920	Bloomfield Citizens Council	05	LMA	\$1,463.18
2010	97	6186	5675839	THE POISE FOUNDATION	05	LMC	\$8,452.72
2010	97	6186	5713989	THE POISE FOUNDATION	05	LMC	\$1,388.62
2010	207	7541	5697932	Daisy Wilson Artist Community, Inc./ August Wilson Home	05	LMA	\$5,000.00
2010	216	7182	5717083	East Allegheny Community Council	05	LMA	\$3,236.82
2010	230	7745	5775829	District 1 Equipment	05	LMA	\$491.86
2011	42	7523	5681924	31st Ward Community Action Group	05	LMC	\$794.18
2011	147	6667	5750825	Poise Foundation - Hope Fund	05	LMC	\$5,000.00
2012	58	7502	5725593	East Allegheny Community Council, Inc	05	LMA	\$417.29
2012	58	7502	5750825	East Allegheny Community Council, Inc	05	LMA	\$1,582.71
2012	69	7515	5675839	Hill Community Development Corp.	05	LMA	\$6,500.00
2012	117	6907	5717083	East Allegheny Community Council	05	LMA	\$2,202.54
2012	138	7033	5706964	Spring Hill Civic League	05	LMA	\$5,000.00
2012	191	7513	5675839	Accult. for Justice, Access, Peace & Outreach (AJAPO)	05	LMC	\$3,000.00
2012	199	7514	5675839	Hill Community Development Corp.	05	LMC	\$7,500.00
2012	206	6975	5685648	North Side Community Development Fund	05	LMA	\$2,500.00
2012	235	6996	5679074	Poise Foundation - Hope Fund	05	LMC	\$1,450.00
2012	235	6996	5696061	Poise Foundation - Hope Fund	05	LMC	\$1,350.00
2012	235	6996	5701397	Poise Foundation - Hope Fund	05	LMC	\$5,486.90
2012	235	6996	5709920	Poise Foundation - Hope Fund	05	LMC	\$800.00
2012	235	6996	5734987	Poise Foundation - Hope Fund	05	LMC	\$10,000.00
2013	52	7657	5793025	Beltzhoover Civic Association d/b/a Hilltop Alliance	05	LMA	\$748.63
2013	54	7385	5706964	Beltzhoover Neighborhood Council	05	LMA	\$821.74
2013	54	7385	5725593	Beltzhoover Neighborhood Council	05	LMA	\$310.27
2013	71	7505	5701397	Carnegie Library - Woods Run Branch	05	LMC	\$1,000.00
2013	76	7304	5683984	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$910.96
2013	76	7304	5697932	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$878.14





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2013	76	7304	5701397	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$878.14
2013	76	7304	5720247	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$1,272.99
2013	76	7304	5734987	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$2,097.72
2013	76	7304	5750825	Center for Victims of Violent Crime/ Pittsburgh Mediation Cente	05	LMC	\$1,150.01
2013	78	7458	5681924	Center for Victims	05	LMC	\$5,970.19
2013	78	7458	5691352	Center for Victims	05	LMC	\$4,959.20
2013	78	7458	5701397	Center for Victims	05	LMC	\$4,730.29
2013	78	7458	5717083	Center for Victims	05	LMC	\$4,123.83
2013	78	7458	5725593	Center for Victims	05	LMC	\$4,439.83
2013	78	7458	5734987	Center for Victims	05	LMC	\$5,823.97
2013	78	7458	5750825	Center for Victims	05	LMC	\$6,857.51
2013	94	7503	5725593	East Allegheny Community Council, Inc,	05	LMA	\$400.00
2013	94	7503	5750825	East Allegheny Community Council, Inc,	05	LMA	\$2,600.00
2013	117	7611	5778754	Hill District Consensus Group	05	LMA	\$7,500.00
2013	127	7281	5675839	Jewish Family & Children's Services - Refugee Services	05	LMC	\$3,000.00
2013	153	7382	5681924	The Northside Chronicle/Northside Community Development Fund	05	LMA	\$2,000.00
2013	155	7507	5685648	Northside Community Development Fund	05	LMA	\$2,500.00
2013	165	7610	5729218	Operation Better Block	05	LMA	\$4,256.19
2013	172	7378	5717083	Pittsburgh Action Against Rape	05	LMC	\$44,840.00
2013	172	7378	5744718	Pittsburgh Action Against Rape	05	LMC	\$15,160.00
2013	173	7379	5717083	Pittsburgh Action Against Rape	05	LMC	\$13,000.00
2013	180	7647	5782592	Poise/Reading is Fundamental	05	LMC	\$1,569.89
2013	201	7500	5679074	Shepherd Wellness Community	05	LMC	\$5,500.00
2013	205	7400	5706964	South Side Community Council	05	LMA	\$2,000.00
2013	207	7406	5750825	South Side Slopes Neighborhood Association	05	LMA	\$2,000.00
2013	227	7270	5681924	Western Pa Conservancy	05	LMA	\$12,949.22
2013	227	7270	5717083	Western Pa Conservancy	05	LMA	\$32,016.06
2013	227	7270	5747620	Western Pa Conservancy	05	LMA	\$30,714.13
2013	227	7270	5754588	Western Pa Conservancy	05	LMA	\$17,275.23
2013	232	7570	5762656	YMCA of Greater Pittsburgh-Centre Avenue D/B/A YMCA of Greater Pittsburgh	05	LMC	\$5,000.00
2013	234	7413	5770400	Young Men & Women's African Heritage Assciation	05	LMC	\$5,000.00
2014	22	7645	5761764	Center for Victims	05	LMC	\$4,356.68
2014	22	7645	5762656	Center for Victims	05	LMC	\$3,673.30
2014	22	7645	5778754	Center for Victims	05	LMC	\$3,129.41
2014	23	7655	5761764	Center for Victims - Mediation Center	05	LMC	\$585.42
2014	61	7678	5770400	Jewish Family & Children's Services-Career Development	05	LMC	\$4,483.89
2014	61	7678	5773238	Jewish Family & Children's Services-Career Development	05	LMC	\$1,280.90
2014	61	7678	5775829	Jewish Family & Children's Services-Career Development	05	LMC	\$1,260.39
2014	61	7678	5784771	Jewish Family & Children's Services-Career Development	05	LMC	\$842.97
2014	62	7668	5761764	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$2,448.00
2014	62	7668	5773238	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$2,552.00
2014	62	7668	5775829	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$5,260.00
2014	62	7668	5784771	Jewish Family & Children's Services-Kosher Food Pantry	05	LMC	\$2,780.40
2014	104	7679	5782592	Rosedale Block Cluster	05	LMC	\$5,000.00
2014	123	7728	5784771	UJAMAA Collective	05	LMA	\$1,390.63
2014	126	7677	5773238	Western Pennsylvania Conservancy	05	LMA	\$10,576.00
					<b>05</b>	<b>Matrix Code</b>	<b>\$412,440.95</b>
2006	276	7618	5747620	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$203.37
2008	264	7461	5696061	Allen Place Community Services, Inc	05A	LMC	\$2,000.00
2009	257	7447	5696061	Rebuilding Together Pittsburgh	05A	LMC	\$6,000.00
2010	224	7136	5696061	Rebuilding Together Pittsburgh	05A	LMC	\$4,000.00



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2010	229	7741	5778754	The Pittsburgh Project	05A	LMC	\$500.00
2012	251	7273	5697932	Sheraden Community Council	05A	LMC	\$75.00
2012	251	7273	5709920	Sheraden Community Council	05A	LMC	\$4,675.00
2012	251	7273	5720247	Sheraden Community Council	05A	LMC	\$4,301.00
2012	251	7273	5734987	Sheraden Community Council	05A	LMC	\$4,175.00
2012	251	7273	5741147	Sheraden Community Council	05A	LMC	\$3,450.00
2012	251	7273	5761764	Sheraden Community Council	05A	LMC	\$1,725.00
2013	46	7574	5754588	Amani Christian Community Development Corp.,	05A	LMC	\$4,080.00
2013	46	7574	5794480	Amani Christian Community Development Corp.,	05A	LMC	\$4,620.00
2013	64	7391	5704682	Lutheran Service Society of WPA/Brighton Heights Meals on Wheels	05A	LMC	\$3,000.00
2013	65	7392	5704682	Lutheran Service Society of WPA / Brighton Heights Meals on Wheels	05A	LMC	\$1,500.00
2013	102	7318	5683984	Elder-Aldo/LifeSpan	05A	LMC	\$9,543.16
2013	102	7318	5713989	Elder-Aldo/LifeSpan	05A	LMC	\$10,456.84
2013	103	7319	5683984	Elder-Ado/LifeSpan	05A	LMC	\$10,000.00
2013	118	7321	5701397	Hill House	05A	LMC	\$7,500.00
2013	119	7320	5701397	Hill House	05A	LMC	\$5,000.00
2013	122	7604	5744718	Jewish Association on Aging	05A	LMC	\$2,500.00
2013	130	7410	5675839	The Kingsley Association	05A	LMC	\$10,000.00
2013	132	7402	5706964	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheel	05A	LMC	\$3,000.00
2013	138	7403	5706964	Lutheran Service Society of WPA/Lawrenceville-Bloomfield Meals on Wheels	05A	LMC	\$114.48
2013	150	7414	5761764	Wireless Neighborhoods/Neighborhood Learning Alliance-Windgap Chartiers Senior Group	05A	LMC	\$3,375.00
2013	178	7620	5747620	Pittsburgh Project D/B/A The Pittsburgh Project	05A	LMC	\$21,000.00
2013	188	7448	5696061	Rebuilding Together Pittsburgh	05A	LMC	\$6,342.91
2013	188	7448	5704682	Rebuilding Together Pittsburgh	05A	LMC	\$7,135.59
2013	188	7448	5744718	Rebuilding Together Pittsburgh	05A	LMC	\$13,401.69
2013	188	7448	5761764	Rebuilding Together Pittsburgh	05A	LMC	\$3,119.81
2013	193	7302	5685648	Saint Clair Athletic Association	05A	LMC	\$1,580.34
2013	193	7302	5784771	Saint Clair Athletic Association	05A	LMC	\$2,419.66
2013	202	7274	5697932	Sheraden Community Council	05A	LMC	\$5,000.00
2013	219	7575	5762656	Lutheran Service Society of WPA/Tri-Hill Viley Meals on Wheels	05A	LMC	\$4,500.00
2013	249	7346	5685648	Elizabeth Seton Center	05A	LMC	\$5,000.00
2013	253	7619	5747620	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$2,606.56
2013	253	7619	5761764	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$1,937.75
2013	253	7619	5789310	International Association of Lions Granview Lion Club d.b.a. Grandview Lions Club	05A	LMC	\$1,252.32
2014	41	7686	5793025	Elizabeth Seton Center	05A	LMC	\$5,000.00
2014	70	7725	5775829	Lincoln Place Presbyterian Church	05A	LMC	\$1,750.55
2014	70	7725	5782592	Lincoln Place Presbyterian Church	05A	LMC	\$1,198.18
2014	96	7740	5778754	The Pittsburgh Project	05A	LMC	\$11,000.00
2014	103	7730	5784771	Riverview Towers Apartments	05A	LMC	\$5,000.00
2014	107	7737	5789310	Saint John Vianney Parish	05A	LMC	\$1,162.12
2014	108	7646	5761764	Brookline Meals on Wheels/St. Mark's Evangelical Lutheran Church	05A	LMC	\$7,016.05
2014	133	7671	5773238	Young Men and Women's Hebrew Association - JCC	05A	LMC	\$7,500.00
2014	133	7672	5773238	Young Men and Women's Hebrew Association - JCC	05A	LMC	\$5,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$225,717.38</b>
2013	105	7688	5784771	Emmaus Community of Pittsburgh	05B	LMC	\$2,000.00
2013	166	7313	5731374	PA connecting Communities	05B	LMC	\$4,000.00
2013	228	7310	5770400	Western Pa School for Blind Children	05B	LMC	\$2,000.00
2014	43	7687	5784771	Emmaus Community of Pittsburgh	05B	LMC	\$10,500.00



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2014	77	7761	5784771	National Council of Jewish Women	05B	LMC	\$2,500.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$21,000.00</b>
2012	99	7691	5770400	Women's Center & Shelter of Greater Pittsburgh	05C	LMC	\$3,000.00
2013	230	7276	5679074	Women's Center & Shelter	05C	LMC	\$4,719.23
2013	230	7276	5681924	Women's Center & Shelter	05C	LMC	\$5,564.25
2013	230	7276	5693266	Women's Center & Shelter	05C	LMC	\$5,809.78
2013	230	7276	5701397	Women's Center & Shelter	05C	LMC	\$5,271.91
2013	230	7276	5717083	Women's Center & Shelter	05C	LMC	\$5,388.63
2014	128	7690	5770400	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$2,111.34
2014	128	7690	5773238	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$4,497.02
2014	128	7690	5775829	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$18,617.31
2014	128	7690	5787071	Women's Center & Shelter of greater Pittsburgh	05C	LMC	\$4,762.07
					<b>05C</b>	<b>Matrix Code</b>	<b>\$59,741.54</b>
2007	299	5988	5784771	Northside Coalition for Fair Housing	05D	LMC	\$800.00
2007	318	7589	5754588	Sarah Heinz House	05D	LMC	\$2,000.00
2008	265	7588	5754588	Sarah Heinz House	05D	LMC	\$8,000.00
2008	266	7617	5762656	MGR Youth Empowerment/The Wheel Mill/Marilyn G. Rabb Foundation	05D	LMC	\$5,000.00
2010	9	7538	5706964	BRASHEAR ASSOCIATION	05D	LMC	\$1,250.00
2010	107	7324	5697932	Carnegie Library Woods Run	05D	LMC	\$1,000.00
2011	63	7325	5697932	Carnegie Library Woods Run	05D	LMC	\$1,000.00
2011	69	7510	5725593	Center that C.A.R.E.S	05D	LMC	\$2,500.00
2011	116	7508	5713989	MGR Youth Empowerment/Marilyn G. Rabb Foundation	05D	LMC	\$5,000.00
2012	23	6849	5675839	Summer Youth Program	05D	LMC	\$35,652.03
2012	79	7020	5687606	Manchester Elementary PTA	05D	LMC	\$876.41
2012	111	7442	5681924	Brightwood Athletic Association	05D	LMC	\$2,000.00
2012	113	7326	5697932	Carnegie Library Wood Run	05D	LMC	\$1,000.00
2012	137	7028	5754588	Sarah Heinz House	05D	LMC	\$3,000.00
2012	226	6919	5689682	Gwen's Girls	05D	LMC	\$2,000.00
2012	231	7039	5689682	Tomorrow's Future, Inc.	05D	LMC	\$200.00
2012	231	7039	5701397	Tomorrow's Future, Inc.	05D	LMC	\$300.00
2012	231	7039	5775829	Tomorrow's Future, Inc.	05D	LMC	\$1,500.00
2012	241	7641	5741147	Northside Leadership Conference/NS ROX Youth Music Program	05D	LMC	\$2,500.00
2013	21	7249	5675839	Summer Youth Program	05D	LMC	\$6,656.40
2013	21	7249	5744718	Summer Youth Program	05D	LMC	\$28,042.59
2013	21	7249	5754588	Summer Youth Program	05D	LMC	\$76,454.58
2013	21	7249	5761764	Summer Youth Program	05D	LMC	\$33,223.16
2013	44	7499	5701397	Afro American Music Institute	05D	LMC	\$10,000.00
2013	48	7615	5762656	Angel's Place, Inc.	05D	LMC	\$3,000.00
2013	63	7537	5706964	Brashear Association	05D	LMC	\$7,000.00
2013	80	7268	5706964	Children's Museum of Pittsburgh	05D	LMC	\$500.00
2013	93	7504	5696061	Earthen Vessels Outreach	05D	LMC	\$2,000.00
2013	104	7347	5701397	Elliott-West End Athletic Association	05D	LMC	\$1,242.00
2013	111	7601	5740269	Garfield Youth Sports c/o Bloomfield Garfield Corp. d/b/a Brother and Sisters Emerging	05D	LMC	\$3,098.04
2013	141	7603	5754588	Macedonia Face d/b/a/ Macedonia Family and Community Enrichment Center	05D	LMC	\$9,000.00
2013	157	7463	5741147	Northside Leadership Conference/NS Rox Youth Music d\b\la Northside Leadership Conference	05D	LMC	\$2,500.00
2013	176	7511	5683984	Pittsburgh Musical Theater	05D	LMC	\$3,000.00
2013	180	7590	5731374	Poise/Brother and Sisters Emerging	05D	LMC	\$7,919.84
2013	180	7590	5747620	Poise/Brother and Sisters Emerging	05D	LMC	\$2,080.16
2013	185	7395	5729218	Prime Stage Theatre	05D	LMC	\$3,466.08
2013	197	7587	5754588	Sarah Heinz House	05D	LMC	\$2,000.00
2013	212	7292	5740269	Steel City Boxing	05D	LMC	\$6,000.00
2013	216	7694	5773238	Tree of Hope	05D	LMC	\$2,000.00





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2013	224	7614	5762656	Fraternal Order of Eagles, Aerie #76/Washington Heights Athletic Association	05D	LMC	\$5,000.00
2013	229	7783	5778754	Wireless Neighborhoods/Neighborhood Learning Alliance	05D	LMC	\$3,000.00
2013	233	7506	5761764	YMCA of Greater Pgh-Hazelwood Seeds to Soup D/B/A/ YMCA of Greater Pgh	05D	LMC	\$4,000.00
2013	235	7558	5720247	Zionist Organization of America-Pittsburgh District	05D	LMC	\$2,000.00
2014	1	7769	5789310	Afro American Music Institute	05D	LMC	\$5,000.00
2014	3	7616	5762656	Angel's Place, Inc.	05D	LMC	\$5,000.00
2014	9	7693	5784771	Bidwell Training Center	05D	LMC	\$5,000.00
2014	10	7698	5775829	Big Brother Big Sisters of Greater Pittsburgh	05D	LMC	\$5,500.00
2014	35	7702	5794480	Earthen Vessels	05D	LMC	\$2,500.00
2014	42	7700	5773238	Elliott West End Athletic Association	05D	LMC	\$5,082.75
2014	94	7697	5770400	Pittsburgh Musical Theater	05D	LMC	\$3,000.00
2014	121	7695	5773238	Tree of Hope	05D	LMC	\$8,000.00
2014	134	7701	5782592	Youth Places - REAM	05D	LMC	\$20,000.00
2014	135	7760	5784771	Youth Places - Hurricanes Youth Athletic Association	05D	LMC	\$10,000.00
2014	155	7649	5750825	Summer Youth Program	05D	LMC	\$100,502.66
2014	155	7649	5754588	Summer Youth Program	05D	LMC	\$96,989.14
2014	155	7649	5761764	Summer Youth Program	05D	LMC	\$399,192.70
					<b>05D</b>	<b>Matrix Code</b>	<b>\$964,528.54</b>
2011	45	7194	5744718	Aleph Institute Inc.	05F	LMC	\$5,000.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2011	265	7137	5709920	Neighborhood Learning Alliance	05H	LMC	\$18,955.46
2012	21	6847	5687606	Neighborhood Employment Program	05H	LMC	\$2,200.57
2012	21	6847	5693266	Neighborhood Employment Program	05H	LMC	\$1,600.16
2012	21	6847	5717083	Neighborhood Employment Program	05H	LMC	\$12,344.35
2012	21	6847	5773238	Neighborhood Employment Program	05H	LMC	\$521.60
2012	65	6971	5701397	Garfield Jubilee Association	05H	LMC	\$5,497.51
2012	160	6961	5689682	National Council of Jewish Women	05H	LMC	\$9,000.00
2012	211	7540	5701397	Eastside Neighborhood Employment Center	05H	LMC	\$5,500.00
2012	214	7366	5681924	Minority Women Educational Labor Agency	05H	LMC	\$5,593.14
2012	214	7366	5697932	Minority Women Educational Labor Agency	05H	LMC	\$18,830.49
2013	55	7301	5706964	Bidwell Training/ North Side Old Timers	05H	LMC	\$5,072.17
2013	92	7322	5681924	Dress for Success	05H	LMC	\$2,000.00
2013	100	7386	5713989	Eastside Neighborhood Employment Center	05H	LMC	\$5,000.00
2013	112	7427	5689682	Gwen's Girls	05H	LMC	\$2,000.00
2013	125	7282	5679074	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$544.18
2013	125	7282	5693266	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$496.87
2013	125	7282	5704682	Jewish Family & Children's Services - Career Development Center	05H	LMC	\$1,506.76
2013	148	7527	5689682	National Council of Jewish Women	05H	LMC	\$7,000.00
2013	149	7412	5747620	Neighborhood Learning Alliance/Wireless Neighborhoods	05H	LMC	\$12,942.80
2013	149	7412	5778754	Neighborhood Learning Alliance/Wireless Neighborhoods	05H	LMC	\$6,259.17
2013	180	7612	5761764	Poise Foundation - Eastside Neighborhood Employment Center	05H	LMC	\$3,699.18
2013	180	7612	5778754	Poise Foundation - Eastside Neighborhood Employment Center	05H	LMC	\$1,454.98
2013	180	7612	5789310	Poise Foundation - Eastside Neighborhood Employment Center	05H	LMC	\$1,714.35
					<b>05H</b>	<b>Matrix Code</b>	<b>\$129,733.74</b>
2012	103	6993	5675839	Pittsburgh Community Services - Safety	05I	LMC	\$18,195.44
2013	1	7526	5701397	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	05I	LMC	\$12,838.93
2013	1	7526	5720247	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	05I	LMC	\$16,367.87



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2013	1	7526	5761764	Pittsburgh Community Services-Safety d/b/a Pittsburgh Community Services, Inc.	05I	LMC	\$13,058.14
					<b>05I</b>	<b>Matrix Code</b>	<b>\$60,460.38</b>
2013	174	7460	5683984	Pittsburgh AIDS Task Force	05M	LMC	\$3,500.00
2013	180	7613	5754588	Poise Foundation - Sickie Cell Society	05M	LMC	\$5,651.63
2013	180	7613	5773238	Poise Foundation - Sickie Cell Society	05M	LMC	\$1,614.76
2013	184	7501	5761764	Prevention Point Pittsburgh	05M	LMC	\$2,000.00
2013	209	7426	5683984	Squirrel Hill Health Center	05M	LMC	\$3,000.00
2014	89	7736	5789310	Persad Center, Inc.	05M	LMC	\$3,750.00
					<b>05M</b>	<b>Matrix Code</b>	<b>\$19,516.39</b>
2007	317	7581	5725593	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$69.02
2007	317	7581	5761764	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$430.98
2010	219	7582	5761764	PA Cleanways of Allegheny County	05V	LMA	\$1,306.53
2010	219	7582	5789310	PA Cleanways of Allegheny County	05V	LMA	\$2,283.91
2011	267	7583	5761764	Allegheny Cleanways	05V	LMA	\$1,500.00
2012	52	6956	5689682	Center for Life	05V	LMA	\$1,554.11
2012	52	6956	5720247	Center for Life	05V	LMA	\$3,445.89
2012	88	7638	5740269	Pittsburgh Community Reinvestment Group	05V	LMA	\$20,000.00
2012	89	7058	5740269	Pittsburgh Parks Conservancy	05V	LMA	\$4,352.60
2012	179	7639	5740269	Pittsburgh Parks Conservancy	05V	LMA	\$12,000.00
2012	222	6895	5689682	Center for Life	05V	LMA	\$3,000.00
2012	253	7584	5761764	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$1,500.00
2013	74	7435	5689682	Center For Life d/b/a Center Of Life	05V	LMA	\$1,000.00
2013	74	7435	5720247	Center For Life d/b/a Center Of Life	05V	LMA	\$4,000.00
2013	75	7436	5689682	Center For Life d/b/a Center Of Life	05V	LMA	\$3,000.00
2013	164	7573	5731374	Oakland Business Improvement District d/b/a Community Human Services	05V	LMA	\$6,000.00
2013	167	7280	5701397	Pennsylvania Resource Council	05V	LMA	\$10,000.00
2013	175	7572	5740269	Pittsburgh Community Reinvestment Group	05V	LMA	\$20,000.00
2013	252	7585	5761764	PA Cleanways of Allegheny County Inc./Allegheny Cleanways	05V	LMA	\$500.00
					<b>05V</b>	<b>Matrix Code</b>	<b>\$95,943.04</b>
2006	53	7605	5741147	Brookline Christian Food Pantry d/b/a Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00
2007	195	7606	5741147	Brookline Christian Food Pantry d/b/a Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00
2008	78	7607	5741147	Brookline Christian Food Pantry d/b/a Brookline Boulevard United Presbyterian Church	05W	LMC	\$2,500.00
2012	105	6992	5675839	Pittsburgh Community Services - Hunger	05W	LMC	\$78,206.28
2012	106	7045	5681924	Urban League - Hunger Services	05W	LMC	\$8,339.98
2012	107	7732	5782592	Greater Pittsburgh Community Food Bank	05W	LMC	\$2,000.00
2013	2	7525	5691352	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	05W	LMC	\$31,740.03
2013	2	7525	5720247	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	05W	LMC	\$32,001.83
2013	2	7525	5761764	Pittsburgh Community Services-Hunger d/b/a Pittsburgh Community Services, Inc.	05W	LMC	\$62,392.87
2013	3	7315	5681924	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$8,372.43
2013	3	7315	5717083	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$15,111.89
2013	3	7315	5725593	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$3,697.52
2013	3	7315	5734987	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$5,649.56
2013	3	7315	5741147	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$3,227.41
2013	3	7315	5761764	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$2,653.66
2013	3	7315	5762656	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$2,690.05
2013	3	7315	5773238	Urban League of Greater Pittsburgh - Hunger Services	05W	LMC	\$1,097.48





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2013	4	7323	5681924	Greater Pittsburgh Community Food Bank	05W	LMC	\$28,215.39
2013	4	7323	5691352	Greater Pittsburgh Community Food Bank	05W	LMC	\$27,390.86
2013	4	7323	5704682	Greater Pittsburgh Community Food Bank	05W	LMC	\$32,113.97
2013	4	7323	5717083	Greater Pittsburgh Community Food Bank	05W	LMC	\$30,078.88
2013	69	7293	5675839	Brookline Christian Food Pantry/Brookline Blvd United Presbyterian Church	05W	LMC	\$10,000.00
2013	194	7267	5729218	St John Vianney Parish	05W	LMC	\$1,050.83
2013	194	7267	5740269	St John Vianney Parish	05W	LMC	\$949.17
2013	196	7317	5706964	St. Paul Monastery	05W	LMC	\$2,000.00
2014	16	7738	5793025	Brookline Christian Food Pantry/Brookline Boulevard United Presvyterian Church	05W	LMC	\$2,500.00
2014	48	7731	5782592	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,879.61
2014	48	7731	5784771	Greater Pittsburgh Community Food Bank	05W	LMC	\$33,778.44
2014	48	7731	5793025	Greater Pittsburgh Community Food Bank	05W	LMC	\$23,077.26
2014	179	7656	5782592	St. Michael's & all Angels Lutheran Church/St Michaels Food Bank/Evangelical Lutheran Church	05W	LMC	\$2,500.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$464,215.40</b>
<b>Total</b>							<b>\$2,477,297.36</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

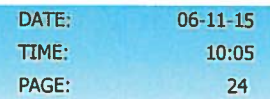
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	115	4922	5793610	PLANNING AND MANAGEMENT	20		\$350.00
2009	265	7556	5717083	Community Design Center	20		\$10,000.00
2009	275	7491	5697932	Lawrenceville Development Corporation	20		\$3,552.38
2009	275	7491	5717083	Lawrenceville Development Corporation	20		\$2,076.37
2009	275	7491	5761764	Lawrenceville Development Corporation	20		\$2,449.05
2010	134	6040	5706964	PLANNING AND MANAGEMENT	20		\$5,047.50
2010	134	6040	5761764	PLANNING AND MANAGEMENT	20		\$5,852.50
2010	134	6040	5793610	PLANNING AND MANAGEMENT	20		\$49,650.00
2011	4	7555	5717083	Community Design Center	20		\$38,000.00
2011	64	7571	5784771	Carrick Community Council	20		\$1,837.50
2012	8	6869	5717083	Planning & Management	20		\$14,500.00
2012	8	6869	5793610	Planning & Management	20		\$10,265.19
2012	9	7554	5717083	Community Design Center	20		\$31,320.00
2012	13	6867	5696061	Cultural Heritage Plan	20		\$2,450.85
2012	13	6867	5740269	Cultural Heritage Plan	20		\$7,114.93
2012	177	7553	5717083	Community Design Center	20		\$12,000.00
2013	7	7866	5793610	Planning and Management	20		\$17,796.81
2013	12	7524	5689682	Cultural Heritage Plan	20		\$7,269.40
2013	12	7524	5717083	Cultural Heritage Plan	20		\$8,254.12
2013	12	7524	5784771	Cultural Heritage Plan	20		\$9,476.48
					<b>20</b>	<b>Matrix Code</b>	<b>\$239,263.08</b>
2010	127	6033	5701397	ADMINISTRATION-CITY PLANNING	21A		\$7,570.00
2010	128	6034	5679074	ADA COMPLIANCE	21A		\$109.91
2010	128	6034	5717083	ADA COMPLIANCE	21A		\$604.84
2010	128	6034	5740269	ADA COMPLIANCE	21A		\$795.50
2010	128	6034	5761764	ADA COMPLIANCE	21A		\$54.60
2010	128	6034	5775829	ADA COMPLIANCE	21A		\$329.00
2010	128	6034	5778754	ADA COMPLIANCE	21A		\$3,054.89
2010	128	6034	5782592	ADA COMPLIANCE	21A		\$529.43
2011	1	6446	5731374	ADA Coordinator	21A		\$4,394.79
2011	2	6447	5706964	CDBG Administration	21A		\$1,200.00
2012	6	6863	5683984	CDBG Administration	21A		\$740.09
2012	6	6863	5685648	CDBG Administration	21A		\$555.75
2012	6	6863	5689682	CDBG Administration	21A		\$45.00



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2012	6	6863	5701397	CDBG Administration	21A		\$900.20
2012	6	6863	5704682	CDBG Administration	21A		\$2,795.95
2012	6	6863	5706964	CDBG Administration	21A		\$550.32
2012	6	6863	5713989	CDBG Administration	21A		\$2,043.20
2012	6	6863	5725593	CDBG Administration	21A		\$1,063.33
2012	6	6863	5731374	CDBG Administration	21A		\$272.93
2012	6	6863	5734987	CDBG Administration	21A		\$403.00
2012	6	6863	5740269	CDBG Administration	21A		\$456.08
2012	6	6863	5744718	CDBG Administration	21A		\$218.98
2012	6	6863	5747620	CDBG Administration	21A		\$172.90
2012	6	6863	5750825	CDBG Administration	21A		\$726.64
2012	6	6863	5754588	CDBG Administration	21A		\$1,606.05
2012	6	6863	5761764	CDBG Administration	21A		\$1,531.95
2012	6	6863	5773238	CDBG Administration	21A		\$148.80
2012	6	6863	5778754	CDBG Administration	21A		\$494.00
2012	6	6863	5782592	CDBG Administration	21A		\$1,990.00
2012	6	6863	5784771	CDBG Administration	21A		\$569.34
2012	6	6863	5794480	CDBG Administration	21A		\$131.25
2012	7	6868	5754588	Personnel - City Planning	21A		\$18,987.55
2013	5	7231	5675839	CDBG Personnel	21A		\$25,083.82
2013	5	7231	5681924	CDBG Personnel	21A		\$25,264.29
2013	5	7231	5687606	CDBG Personnel	21A		\$25,083.83
2013	5	7231	5689682	CDBG Personnel	21A		\$23,758.64
2013	5	7231	5696061	CDBG Personnel	21A		\$22,194.07
2013	5	7231	5701397	CDBG Personnel	21A		\$22,147.56
2013	5	7231	5704682	CDBG Personnel	21A		\$23,460.13
2013	5	7231	5709920	CDBG Personnel	21A		\$25,227.05
2013	5	7231	5713989	CDBG Personnel	21A		\$25,404.31
2013	13	7358	5683984	ADA Coordinator	21A		\$4,675.00
2013	13	7358	5731374	ADA Coordinator	21A		\$3,318.94
2013	13	7358	5761764	ADA Coordinator	21A		\$1,970.00
2013	13	7358	5773238	ADA Coordinator	21A		\$1,970.00
2013	13	7358	5789310	ADA Coordinator	21A		\$1,970.00
2014	143	7643	5720247	CDBG Personnel	21A		\$25,222.31
2014	143	7643	5725593	CDBG Personnel	21A		\$25,158.19
2014	143	7643	5734987	CDBG Personnel	21A		\$51,279.39
2014	143	7643	5740269	CDBG Personnel	21A		\$22,944.29
2014	143	7643	5744718	CDBG Personnel	21A		\$23,117.66
2014	143	7643	5750825	CDBG Personnel	21A		\$22,997.37
2014	143	7643	5754588	CDBG Personnel	21A		\$323,627.99
2014	143	7643	5761764	CDBG Personnel	21A		\$47,261.77
2014	143	7643	5765981	CDBG Personnel	21A		\$24,316.38
2014	143	7643	5775829	CDBG Personnel	21A		\$49,154.12
2014	143	7643	5782592	CDBG Personnel	21A		\$48,775.72
2014	143	7643	5793025	CDBG Personnel	21A		\$48,921.65
2014	193	7560	5720321	URA Admin/PI	21A		\$37,896.00
2014	193	7560	5720401	URA Admin/PI	21A		\$143,689.00
2014	194	7594	5731963	URA Admin/PI	21A		\$180,006.00
2014	196	7631	5747573	URA Admin	21A		\$400,000.00
2014	196	7631	5773251	URA Admin	21A		\$231,600.00
					<b>21A</b>	<b>Matrix Code</b>	<b>\$1,992,541.75</b>
2013	8	7434	5679074	Citizens Participation & Technical Assistance	21C		\$13,856.95
2013	8	7434	5687606	Citizens Participation & Technical Assistance	21C		\$14,852.72
2013	8	7434	5696061	Citizens Participation & Technical Assistance	21C		\$28,375.00
2013	8	7434	5709920	Citizens Participation & Technical Assistance	21C		\$17,811.17
2013	8	7434	5734987	Citizens Participation & Technical Assistance	21C		\$7,604.69
2013	8	7434	5741147	Citizens Participation & Technical Assistance	21C		\$4,633.93



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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw Recapture Amount
CDBG	EN	PITTSBURGH	B81MC420103	\$24,963,000.00	\$0.00	\$24,963,000.00	\$24,963,000.00	\$0.00	\$0.00	\$0.00
			B82MC420103	\$21,361,000.00	\$0.00	\$21,361,000.00	\$21,361,000.00	\$0.00	\$0.00	\$0.00
			B88MC420103	\$15,933,000.00	\$0.00	\$15,933,000.00	\$15,933,000.00	\$0.00	\$0.00	\$0.00
			B89MC420103	\$16,572,000.00	\$0.00	\$16,572,000.00	\$16,572,000.00	\$0.00	\$0.00	\$0.00
			B90MC420103	\$15,872,000.00	\$0.00	\$15,872,000.00	\$15,872,000.00	\$0.00	\$0.00	\$0.00
			B91MC420103	\$17,576,000.00	\$0.00	\$17,576,000.00	\$17,576,000.00	\$0.00	\$0.00	\$0.00
			B92MC420103	\$18,367,000.00	\$0.00	\$18,367,000.00	\$18,367,000.00	\$0.00	\$0.00	\$0.00
			B93MC420103	\$21,031,000.00	\$0.00	\$21,031,000.00	\$21,031,000.00	\$0.00	\$0.00	\$0.00
			B94MC420103	\$23,316,000.00	\$0.00	\$23,316,000.00	\$23,316,000.00	\$0.00	\$0.00	\$0.00
			B95MC420103	\$23,113,000.00	\$0.00	\$23,113,000.00	\$23,113,000.00	\$0.00	\$0.00	\$0.00
			B96MC420103	\$22,422,000.00	\$0.00	\$22,422,000.00	\$22,422,000.00	\$0.00	\$0.00	\$0.00
			B97MC420103	\$21,974,000.00	\$0.00	\$21,974,000.00	\$21,974,000.00	\$0.00	\$0.00	\$0.00
			B98MC420103	\$21,181,000.00	\$0.00	\$21,181,000.00	\$21,181,000.00	\$0.00	\$0.00	\$0.00
			B99MC420103	\$21,309,000.00	\$0.00	\$21,309,000.00	\$21,309,000.00	\$0.00	\$0.00	\$0.00
			B00MC420103	\$21,245,000.00	\$0.00	\$21,245,000.00	\$21,245,000.00	\$0.00	\$0.00	\$0.00
			B01MC420103	\$21,935,000.00	\$0.00	\$21,935,000.00	\$21,935,000.00	\$0.00	\$0.00	\$0.00
			B02MC420103	\$21,875,000.00	\$0.00	\$21,875,000.00	\$21,875,000.00	\$0.00	\$0.00	\$0.00
			B03MC420103	\$20,645,000.00	\$0.00	\$20,645,000.00	\$20,645,000.00	\$0.00	\$0.00	\$0.00
			B04MC420103	\$20,290,000.00	\$0.00	\$20,290,000.00	\$20,290,000.00	\$0.00	\$0.00	\$0.00
			B05MC420103	\$19,141,941.00	\$0.00	\$19,141,941.00	\$19,141,941.00	\$0.00	\$0.00	\$0.00
			B06MC420103	\$17,163,345.00	\$0.00	\$17,163,345.00	\$17,163,345.00	\$0.00	\$0.00	\$0.00
			B07MC420103	\$17,158,500.00	\$0.00	\$17,158,500.00	\$17,158,500.00	\$0.00	\$0.00	\$0.00
			B08MC420103	\$16,490,923.00	\$0.00	\$16,490,923.00	\$16,490,923.00	\$0.00	\$0.00	\$0.00
			B09MC420103	\$16,682,767.00	\$0.00	\$16,682,767.00	\$16,682,767.00	\$0.00	\$0.00	\$0.00
			B10MC420103	\$18,038,480.00	\$0.00	\$18,038,480.00	\$18,038,480.00	\$0.00	\$0.00	\$0.00
			B11MC420103	\$15,037,738.00	\$0.00	\$15,037,738.00	\$15,037,738.00	\$0.00	\$0.00	\$0.00
			B12MC420103	\$13,027,195.00	\$0.00	\$13,027,195.00	\$13,027,195.00	\$0.00	\$0.00	\$0.00
			B13MC420103	\$13,338,643.00	\$0.00	\$13,338,643.00	\$12,746,016.41	\$9,160,868.57	\$0.00	\$592,626.59
			B14MC420103	\$13,005,764.00	\$0.00	\$4,384,740.89	\$0.00	\$0.00	\$8,621,023.11	\$13,005,764.00
			<b>PITTSBURGH Subtotal:</b>	<b>\$550,065,296.00</b>	<b>\$0.00</b>	<b>\$541,444,272.89</b>	<b>\$536,466,905.41</b>	<b>\$9,160,868.57</b>	<b>\$8,621,023.11</b>	<b>\$13,598,390.59</b>
PI		<b>EN Subtotal:</b>		<b>\$550,065,296.00</b>	<b>\$0.00</b>	<b>\$541,444,272.89</b>	<b>\$536,466,905.41</b>	<b>\$9,160,868.57</b>	<b>\$8,621,023.11</b>	<b>\$13,598,390.59</b>
		<b>PITTSBURGH</b>	B97MC420103	\$4,109,375.29	\$0.00	\$4,109,375.29	\$4,109,375.29	\$0.00	\$0.00	\$0.00
			B98MC420103	\$3,159,324.17	\$0.00	\$3,159,324.17	\$3,159,324.17	\$0.00	\$0.00	\$0.00
			B99MC420103	\$5,582,255.20	\$0.00	\$5,582,255.20	\$5,582,255.20	\$0.00	\$0.00	\$0.00
			B00MC420103	\$4,729,782.38	\$0.00	\$4,729,782.38	\$4,729,782.38	\$0.00	\$0.00	\$0.00
			B01MC420103	\$6,320,250.00	\$0.00	\$6,320,250.00	\$6,320,250.00	\$0.00	\$0.00	\$0.00
			B02MC420103	\$6,299,496.00	\$0.00	\$6,299,496.00	\$6,299,496.00	\$0.00	\$0.00	\$0.00
			B04MC420103	\$3,760,412.00	\$0.00	\$3,760,412.00	\$3,760,412.00	\$0.00	\$0.00	\$0.00
			B05MC420103	\$3,884,695.00	\$0.00	\$3,884,695.00	\$3,884,695.00	\$0.00	\$0.00	\$0.00
			B06MC420103	\$4,027,179.00	\$0.00	\$4,027,179.00	\$4,027,179.00	\$0.00	\$0.00	\$0.00
			B07MC420103	\$4,139,194.00	\$0.00	\$4,139,194.00	\$4,139,194.00	\$0.00	\$0.00	\$0.00
			B08MC420103	\$3,728,457.05	\$0.00	\$3,728,457.05	\$3,728,457.05	\$0.00	\$0.00	\$0.00
			B09MC420103	\$4,193,049.74	\$0.00	\$4,193,049.74	\$4,193,049.74	\$0.00	\$0.00	\$0.00
			B10MC420103	\$2,129,514.04	\$0.00	\$2,129,514.04	\$2,129,514.04	\$0.00	\$0.00	\$0.00
			B11MC420103	\$2,084,186.70	\$0.00	\$2,084,186.70	\$2,084,186.70	\$0.00	\$0.00	\$0.00



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CDBG	PI	PITTSBURGH	B12MC420103	\$4,035,912.41	\$0.00	\$4,035,912.41	\$4,035,912.41	\$0.00	\$0.00	\$0.00
			B13MC420103	\$4,123,115.33	\$0.00	\$4,123,115.33	\$4,123,115.33	\$0.00	\$0.00	\$0.00
			B14MC420103	\$2,875,585.10	\$0.00	\$2,875,585.10	\$2,875,585.10	\$1,532,958.10	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$69,181,783.41	\$0.00	\$69,181,783.41	\$69,181,783.41	\$1,532,958.10	\$0.00	\$0.00
ESG	EN	PITTSBURGH	PI Subtotal:	\$69,181,783.41	\$0.00	\$69,181,783.41	\$69,181,783.41	\$1,532,958.10	\$0.00	\$0.00
			S90MC420002	\$413,000.00	\$0.00	\$413,000.00	\$413,000.00	\$0.00	\$0.00	\$0.00
			S91MC420002	\$407,000.00	\$0.00	\$407,000.00	\$407,000.00	\$0.00	\$0.00	\$0.00
			S92MC420002	\$404,000.00	\$0.00	\$404,000.00	\$404,000.00	\$0.00	\$0.00	\$0.00
			S93MC420002	\$271,000.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	\$0.00	\$0.00
			S94MC420002	\$615,000.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00
			S95MC420002	\$842,000.00	\$0.00	\$842,000.00	\$842,000.00	\$0.00	\$0.00	\$0.00
			S96MC420002	\$585,000.00	\$0.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00
			S97MC420002	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00
			S98MC420002	\$839,000.00	\$0.00	\$839,000.00	\$839,000.00	\$0.00	\$0.00	\$0.00
			S99MC420002	\$756,000.00	\$0.00	\$756,000.00	\$756,000.00	\$0.00	\$0.00	\$0.00
			S00MC420002	\$755,000.00	\$0.00	\$755,000.00	\$755,000.00	\$0.00	\$0.00	\$0.00
			S01MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00
			S02MC420002	\$746,000.00	\$0.00	\$746,000.00	\$746,000.00	\$0.00	\$0.00	\$0.00
			S03MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00
			S04MC420002	\$755,183.00	\$0.00	\$755,183.00	\$755,183.00	\$0.00	\$0.00	\$0.00
SU	SU	PITTSBURGH	S05MC420002	\$742,084.00	\$0.00	\$742,084.00	\$742,084.00	\$0.00	\$0.00	\$0.00
			S06MC420002	\$736,241.00	\$0.00	\$736,241.00	\$736,241.00	\$0.00	\$0.00	\$0.00
			S07MC420002	\$740,197.00	\$0.00	\$740,197.00	\$740,197.00	\$0.00	\$0.00	\$0.00
			S08MC420002	\$739,298.00	\$0.00	\$739,298.00	\$739,298.00	\$0.00	\$0.00	\$0.00
			S09MC420002	\$734,232.00	\$0.00	\$734,232.00	\$734,232.00	\$0.00	\$0.00	\$0.00
			S10MC420002	\$731,271.00	\$0.00	\$731,271.00	\$731,271.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00
			EN Subtotal:	\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00
			S98DC420001	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
			S01DC420001	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
AD	AD	PITTSBURGH	S03DC420001	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00
			S05DC420001	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00
			S07DC420001	\$59,300.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00	\$0.00	\$0.00
			S09DC420001	\$131,303.00	\$0.00	\$131,303.00	\$131,303.00	\$0.00	\$0.00	\$0.00
			E11DC420001	\$176,527.00	\$0.00	\$176,527.00	\$176,527.00	(\$33,272.00)	\$0.00	\$0.00
			PITTSBURGH Subtotal:	\$904,130.00	\$0.00	\$904,130.00	\$904,130.00	(\$33,272.00)	\$0.00	\$0.00
HOME	EN	PITTSBURGH	SU Subtotal:	\$904,130.00	\$0.00	\$904,130.00	\$904,130.00	(\$33,272.00)	\$0.00	\$0.00
			PITTSBURGH	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00
			AD Subtotal:	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00
			PITTSBURGH	\$4,375,000.00	\$772,736.00	\$3,602,264.00	\$3,602,264.00	\$0.00	\$0.00	\$0.00
			M93MC420501	\$2,891,000.00	\$785,681.96	\$2,105,318.04	\$2,105,318.04	\$0.00	\$0.00	\$0.00
			M94MC420501	\$3,248,000.00	\$914,256.00	\$2,333,744.00	\$2,333,744.00	\$0.00	\$0.00	\$0.00
			M95MC420501	\$3,487,000.00	\$961,050.00	\$2,525,950.00	\$2,525,950.00	\$0.00	\$0.00	\$0.00

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HOME	EN	PITTSBURGH	M96MC420501	\$3,473,000.00	\$1,060,201.62	\$2,412,798.38	\$2,412,798.38	\$0.00	\$0.00	\$0.00
			M97MC420501	\$3,401,000.00	\$1,316,689.00	\$2,084,311.00	\$2,084,311.00	\$0.00	\$0.00	\$0.00
			M98MC420501	\$3,670,000.00	\$1,028,500.00	\$2,641,500.00	\$2,641,500.00	\$0.00	\$0.00	\$0.00
			M99MC420501	\$3,957,000.00	\$1,326,736.25	\$2,630,263.75	\$2,630,263.75	\$0.00	\$0.00	\$0.00
			M00MC420501	\$3,988,000.00	\$1,469,796.00	\$2,498,204.00	\$2,498,204.00	\$0.00	\$0.00	\$0.00
			M01MC420501	\$4,405,000.00	\$1,101,250.00	\$3,303,750.00	\$3,303,750.00	\$0.00	\$0.00	\$0.00
			M02MC420501	\$4,390,000.00	\$1,097,500.00	\$3,292,500.00	\$3,292,500.00	\$0.00	\$0.00	\$0.00
			M03MC420501	\$4,009,892.00	\$1,102,472.20	\$2,907,419.80	\$2,907,419.80	\$0.00	\$0.00	\$0.00
			M04MC420501	\$4,341,731.00	\$1,014,057.60	\$3,327,673.40	\$3,327,673.40	\$0.00	\$0.00	\$0.00
			M05MC420501	\$3,915,014.00	\$951,772.75	\$2,963,241.25	\$2,963,241.25	\$0.00	\$0.00	\$0.00
			M06MC420501	\$3,647,684.00	\$898,457.75	\$2,749,226.25	\$2,749,226.25	\$0.00	\$0.00	\$0.00
			M07MC420501	\$3,621,385.00	\$891,883.00	\$2,729,502.00	\$2,729,502.00	\$0.00	\$0.00	\$0.00
			M08MC420501	\$3,477,924.00	\$909,698.25	\$2,568,225.75	\$2,568,225.75	\$0.00	\$0.00	\$0.00
			M09MC420501	\$3,837,999.00	\$1,038,799.90	\$2,799,199.10	\$2,799,199.10	\$0.00	\$0.00	\$0.00
PI	EN	PITTSBURGH	M10MC420501	\$3,820,559.00	\$1,247,055.90	\$2,573,503.10	\$2,573,503.10	\$0.00	\$0.00	\$0.00
			M11MC420501	\$3,380,954.00	\$1,223,095.40	\$2,157,858.60	\$2,157,858.60	\$0.00	\$0.00	\$0.00
			M12MC420501	\$1,952,340.00	\$523,085.00	\$1,429,255.00	\$1,429,255.00	\$632,774.30	\$0.00	\$0.00
			M13MC420501	\$1,730,731.59	\$503,185.00	\$1,227,546.59	\$1,151,056.51	\$1,151,056.51	\$0.00	\$76,490.08
			M14MC420501	\$1,835,101.00	\$831,906.40	\$236,764.76	\$0.00	\$0.00	\$766,429.84	\$1,003,194.60
			PITTSBURGH Subtotal:			\$57,100,018.77	\$56,786,763.93	\$1,783,830.81	\$766,429.84	\$1,079,884.68
			EN Subtotal:			\$57,100,018.77	\$56,786,763.93	\$1,783,830.81	\$766,429.84	\$1,079,884.68
			M05MC420501	\$636,097.78	\$0.00	\$636,097.78	\$636,097.78	\$0.00	\$0.00	\$0.00
			M06MC420501	\$783,402.57	\$0.00	\$783,402.57	\$783,402.57	\$0.00	\$0.00	\$0.00
			M07MC420501	\$391,178.31	\$0.00	\$391,178.31	\$391,178.31	\$0.00	\$0.00	\$0.00
			M08MC420501	\$164,687.38	\$0.00	\$164,687.38	\$164,687.38	\$0.00	\$0.00	\$0.00
			M09MC420501	\$320,182.11	\$0.00	\$320,182.11	\$320,182.11	\$0.00	\$0.00	\$0.00
			M10MC420501	\$712,110.67	\$0.00	\$712,110.67	\$712,110.67	\$0.00	\$0.00	\$0.00
			M11MC420501	\$230,928.23	\$0.00	\$230,928.23	\$230,928.23	\$0.00	\$0.00	\$0.00
PA	EN	PITTSBURGH	M12MC420501	\$300,836.80	\$28,254.26	\$272,582.54	\$272,582.54	\$0.00	\$0.00	\$0.00
			M13MC420501	\$309,590.75	\$29,398.33	\$280,192.42	\$280,192.42	\$0.00	\$0.00	\$0.00
			M14MC420501	\$353,783.41	\$15,804.11	\$337,979.30	\$337,979.30	\$0.00	\$0.00	\$0.00
			M15MC420501	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00
			PITTSBURGH Subtotal:			\$4,129,341.31	\$4,129,341.31	\$337,979.30	\$31,500.00	\$31,500.00
			PI Subtotal:			\$4,129,341.31	\$4,129,341.31	\$337,979.30	\$31,500.00	\$31,500.00
			M12MC420501	\$28,254.26	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$28,254.26	\$0.00
			M13MC420501	\$29,398.33	\$0.00	\$29,398.33	\$29,398.33	\$0.00	\$0.00	\$0.00
			M14MC420501	\$15,804.11	\$0.00	\$15,804.11	\$15,804.11	\$15,804.11	\$0.00	\$0.00
			PITTSBURGH Subtotal:			\$45,202.44	\$73,456.70	\$15,804.11	\$28,254.26	\$0.00
			PA Subtotal:			\$45,202.44	\$73,456.70	\$15,804.11	\$28,254.26	\$0.00
			PA28H98F017	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
			PA28H97F018	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00	\$0.00	\$0.00	\$0.00
			PA28H98F002	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	PITTSBURGH	PA28H99F002	\$491,000.00	\$0.00	\$491,000.00	\$491,000.00	\$0.00	\$0.00	\$0.00
			PAH00F002	\$497,000.00	\$0.00	\$497,000.00	\$497,000.00	\$0.00	\$0.00	\$0.00

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HOPWA	EN	PITTSBURGH	PAH01F002	\$539,000.00	\$0.00	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH02F002	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH03F002	\$607,000.00	\$0.00	\$607,000.00	\$607,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH04F002	\$626,000.00	\$0.00	\$626,000.00	\$626,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH05F002	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH06F002	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH07F002	\$619,000.00	\$0.00	\$619,000.00	\$619,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH08F002	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH09F002	\$676,967.00	\$0.00	\$676,967.00	\$676,967.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH10F002	\$731,148.00	\$0.00	\$731,148.00	\$731,148.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH11F002	\$729,568.00	\$0.00	\$729,568.00	\$729,568.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH12F002	\$731,171.00	\$0.00	\$731,171.00	\$731,171.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH13F002	\$689,847.00	\$0.00	\$689,847.00	\$689,847.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH14F002	\$723,796.00	\$0.00	\$723,796.00	\$603,220.46	\$603,220.46	\$0.00	\$120,575.54	\$0.00
PITTSBURGH Subtotal:				\$11,454,497.00	\$0.00	\$11,454,497.00	\$11,333,921.46	\$603,220.46	\$0.00	\$120,575.54	\$0.00
EN Subtotal:				\$11,454,497.00	\$0.00	\$11,454,497.00	\$11,333,921.46	\$603,220.46	\$0.00	\$120,575.54	\$0.00
GRANTEE					\$23,071,576.94	\$698,151,787.82	\$692,768,844.22	\$13,401,389.35	\$9,447,207.21	\$14,830,150.81	\$0.00
					\$729,663,695.01						

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2014 1	Afro American Music Institute	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
2	Amanti Christian Development Corporation	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Angel's Place, Inc.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
4	Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
5	Beechview Manor	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
6	Beltzhoover Civic Association	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
7	Beltzhoover Neighborhood Council	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Bethlehem Haven	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Bidwell Training Center	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
10	Big Brothers Big Sisters	CDBG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
11	Bloomfield Citizens Council	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
12	Bloomfield Development Corporation	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
13	Bloomfield-Garfield Corporation	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
14	Brashear Association	CDBG	\$11,750.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Brashear Association (for Arlington Food Bank)	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Brookline Christian Food Pantry	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
17	Brothers and Sisters Emerging - Garfield Youth Sports	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
18	Carick Community Council	CDBG	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Catholic Charities - St. Rosalia	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Catholic Youth Association - Lawrenceville/Bloomfield Meals on Wheels	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
21	Catholic Youth Association of Pittsburgh Inc.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
22	Center for Victims	CDBG	\$57,500.00	\$57,500.00	\$11,159.39	\$46,340.61	\$11,159.39
23	Center for Victims/Pittsburgh Mediation	CDBG	\$7,500.00	\$7,500.00	\$585.42	\$6,914.58	\$585.42
24	Center of Life	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
25	Center That CARES	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00



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2014 26	Central Baptist Church	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
27	Central Northside Neighborhood Council	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
28	Children's Home of Pittsburgh and Lemelux Family Center	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Children's Museum	CDBG	\$6,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00
30	Community Alliance of Spring Garden/East Deutschtown	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
31	Community Empowerment Association	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
32	Community Human Services	CDBG	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00
33	DePaul School	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
34	Dress for Success	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
35	Earthen Vessels	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
36	East Allegheny Community Council	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
37	East End Cooperative Ministry	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
38	East Liberty Housing Inc.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
39	Easidside Neighborhood Employment Center	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
40	Educating Teens About HIV/AIDS	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Elizabeth Seton Center	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
42	Elliot West End Athletic Association	CDBG	\$7,000.00	\$7,000.00	\$5,082.75	\$1,917.25	\$5,082.75
43	Emmaus Community of Pittsburgh	CDBG	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00
44	Fineview Citizens Council	CDBG	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
45	Friendship Community Group	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Garfield Jubilee	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
47	Greater Pittsburgh Arts Council	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
48	Greater Pittsburgh Community Food Bank	CDBG	\$135,000.00	\$135,000.00	\$62,735.31	\$72,264.69	\$62,735.31
49	Greater Pittsburgh Literacy Council	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

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2014 50	Gwert's Girls	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
		Funding to provide at risk adolescent girls with skills and training to assist them with their entrance into the working world.					
51	Hazelwood Initiative	CDBG	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for community-based activities serving Hazelwood residents.					
52	Hill District Consensus Group	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for "Clean Green Hill." Increase the number of trash receptacles and launch litter campaign.					
53	Hill House Association	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
		Provide funding for supportive services to adjudicated seniors.					
54	Hilltop Alliance	CDBG	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00
		Funding for a curb appeal fund; overgrowth removal and exterior painting for seniors.					
55	Hilltop Alliance (for Allentown CDC)	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
		Funding for business development and retention activities in central corridor.					
56	Hilltop Alliance (for Beltzhoover Civic Association)	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for a youth afterschool program.					
57	Homewood Renaissance Association	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding to renovate the building located at 7258 Franksdown Avenue.					
58	Jewish Association on Aging	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
		Funding for the purchase of computer systems and tech programs for adult daycare clients with dementia.					
59	Jewish Community Center	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for a scholarship program for senior membership to the JCC.					
60	Jewish Family and Children's Services - Refugee Services	CDBG	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for job development and placement services for Pittsburgh's refugee community.					
61	Jewish Family and Children's Services - Career Development	CDBG	\$12,500.00	\$12,500.00	\$7,868.15	\$4,631.85	\$7,868.15
		Funding for career training and preparation services.					
62	Jewish Family and Children's Services - Food Pantry	CDBG	\$20,000.00	\$29,500.00	\$13,040.40	\$16,459.60	\$13,040.40
		Funding for a food pantry program.					
63	Kingsley Association	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
		Funding for various senior service activities.					
64	Larimer Consensus Group	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for community improvement and redevelopment.					
65	Larimer Green Team	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funding for vacant land preparation and development activities.					
66	Lawrenceville Corporation	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
		Funding for project management of a 5-year plan to improve parking and bicycle infrastructure.					
67	Lawrenceville United	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
		Several PS programs - youth summer camp, public safety team, senior programs.					
68	LifeSpan, Inc.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
		Funding to provide an array of services to seniors in order for them to remain in the community.					
69	Light of Life Ministries	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
		Provide funding for operating assistance that provides a variety of social services to the homeless.					
70	Lincoln Place Presbyterian Church	CDBG	\$5,000.00	\$5,000.00	\$2,948.73	\$2,051.27	\$2,948.73
		Funding for a senior lunch program serving Lincoln Place.					
71	Little Sisters of the Poor	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
		Provide funding for the purchase of two portable oxygen concentrators for seniors at the nursing facility.					
72	Lutheran Services Society - Brighton Heights Meals on Wheels	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
		Provide funding for a Meals on Wheels program serving Brighton Heights.					
73	Lutheran Services Society - Tri-Valley Meals on Wheels	CDBG	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
		Funding for a Meals on Wheels program serving seniors in the Northside.					
74	Macedonia Family and Community Enrichment Center (FACE)	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
		Funding for a LIFELINE program; crisis intervention and assistance to low income families.					
75	Minority and Women Education Labor Agency	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
		Funding for a workforce initiative creating new opportunities for local contractors.					
76	Mt. Washington CDC	CDBG	\$14,750.00	\$14,750.00	\$13,699.80	\$1,050.20	\$13,699.80
		Funding for Warrington Avenue planning activities; tax credit housing plan analysis.					

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2014 77	National Council of Jewish Women	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
78	Neighborhood Learning Alliance (Formerly Wireless Neighborhoods)	CDBG	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00
79	North Side Youth Athletic Association	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Northside Community Development Fund	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
81	Northside Fair Housing Coalition - Consensus Building	CDBG	\$2,500.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
82	Northside Fair Housing Coalition - Housing Consultant	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
83	Northside Fair Housing Coalition - Program Costs	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Oakland Business Improvement District	CDBG	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00
85	Oakland Planning and Development Corporation	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
86	Operation Better Block	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
87	PA Connecting Communities	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
88	Pennsylvania Resource Council	CDBG	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
89	Persad Center	CDBG	\$7,500.00	\$7,500.00	\$3,750.00	\$3,750.00	\$3,750.00
90	Pittsburgh Action Against Rape	CDBG	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00
91	Pittsburgh AIDS Task Force	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
92	Pittsburgh Community Services - Hunger	CDBG	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00
93	Pittsburgh Community Services - Safety	CDBG	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
94	Pittsburgh Musical Theater	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
95	Pittsburgh Parks Conservancy	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
96	Pittsburgh Project	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00
97	Poise Foundation	CDBG	\$75,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

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2014 98	Polish Hill Civic Association of Pittsburgh	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
99	Prevention Point Pittsburgh	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	Prime Stage Theater	CDBG	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
101	Reading is Fundamental	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
102	Rebuilding Together Pittsburgh	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
103	Riverview Apartments	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
104	Rosedale Block Cluster	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
105	Saint Andrew Lutheran Church	CDBG	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
106	Saint Clair Athletic Association	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
107	Saint John Vianney parish	CDBG	\$3,000.00	\$3,000.00	\$1,162.12	\$1,837.88	\$1,162.12
108	Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels	CDBG	\$12,500.00	\$12,500.00	\$7,016.05	\$5,483.95	\$7,016.05
109	Saint Pauls Benevolent Education and Missionary Institute	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
110	Salvation Army - West Side Corporation	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Schenley Heights Community Development Program	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
112	Shepherd Wellness Community	CDBG	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00
113	Sheraden Community Council	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
114	Sheraden United Methodist Kidz Klub	CDBG	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
115	South Side Community Council	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
116	South Side Sabers - Youth Football	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
117	Southside Slope Neighborhood Association	CDBG	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00
118	Squirrel Hill Health Center	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
119	Strong Women Strong Girls	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
120	The Penn State Center - Pittsburgh	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
121	Tree of Hope	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00

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2014 122	Troy Hill Citizens Council	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$8,000.00	\$0.00
123	UJAMAA Collective	Provide funding for housing, economic development and building renovations. Provide funding for a training program focusing primarily on CDBG potential women entrepreneurs.	\$2,500.00	\$2,500.00	\$1,390.63	\$1,109.37	\$1,390.63
124	Uptown Partners of Pittsburgh	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
125	Vietnam Veterans Leadership	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
126	Western Pennsylvania Conservancy	Provide funding to assist veterans and their families reintegrate into the community after serving their country. Provide funding for community gardens in CDBG eligible areas to promote and highlight community pride and healthy environment	\$60,000.00	\$60,000.00	\$10,576.00	\$49,424.00	\$10,576.00
127	Western Pennsylvania School for Blind Children	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
128	Women's Center and Shelter	Provide funding for exterior speakers at the school for the blind.	\$55,500.00	\$55,500.00	\$29,987.74	\$25,512.26	\$29,987.74
129	YMCA Allegheny	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
130	YMCA Hazelwood Seeds to Soup	Provide funding for personnel costs for the facility manager of the 105 unit facility in the North Side. Provide funding for urban gardening and youth instruction program.	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00
131	YMCA Hill District/Centre Avenue	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
132	YMCA Homewood	Provide funding for personnel costs for the facility manager of the 105 unit facility in the Hill District. Provide funding for a senior wellness program.	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
133	Young Men and Women's Hebrew Association - JCC	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
134	Youth Places (REAM)	HOME	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
135	Youth Places - Hurricanes Youth Athletic Association	CDBG	\$5,000.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
136	Zionist Organization of America	Provide funding for a scholarship program for senior membership in JCC. Provide funding for an after school youth program.	\$20,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00
137	ADA Compliance	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
138	Administration	Provide funding for a youth football program in the West End neighborhood in the City of Pittsburgh. Provide funding for costs associated with a tolerance training trip to Washington, DC. Provide funding for the interpreting and captioning of City meetings and events.	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
139	Citizen Participation	CDBG	\$200,000.00	\$200,000.00	\$84,894.04	\$115,105.96	\$84,894.04
140	Community Based Organizations	Provide funding for professional technical assistance to sub-recipients of CDBG funds. Provide funding for information, publication, surveys and programs to encourage citizen participation in the CDBG program.	\$700,000.00	\$673,000.00	\$126,401.95	\$546,598.05	\$126,401.95
141	Cultural Heritage Plan	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
142	Multi Modal Transportation Planning and Education	Provide funding for matching grants and to develop and implement the Cultural Heritage Plan for the City. CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
143	Personnel	Provide funding for communications and outreach needs related to bicycle and pedestrian safety infrastructure. Provide funding to enable the City to successfully manage the CDBG program.	\$1,000,000.00	\$1,000,000.00	\$712,776.84	\$287,223.16	\$712,776.84
144	Planning and Management	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
145	Urban League	Provide funding for design, analysis and planning activities for development and neighborhood improvement projects. Provide funding for comprehensive housing counseling services to low and moderate income City residents.	\$100,000.00	\$100,000.00	\$62,858.67	\$37,141.33	\$62,858.67

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 146	Minority and Women Education Labor Agency	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
147	Commission Operations - Fair Housing	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
148	Recreation and Senior Center Rehabilitation	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
149	Refinish Gymnasium Floors	CDBG	\$100,000.00	\$100,000.00	\$33,755.44	\$66,244.56	\$33,755.44
150	Senior Community Program	CDBG	\$700,000.00	\$700,000.00	\$142,293.00	\$557,707.00	\$142,293.00
151	Splash Zones	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
152	Swimming Pool Emergency Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
153	Neighborhood Employment Program	CDBG	\$150,000.00	\$150,000.00	\$59,219.67	\$90,780.33	\$59,219.67
154	Pittsburgh Partnership Employment	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
155	Summer Youth Employment Program	CDBG	\$650,000.00	\$650,000.00	\$596,684.50	\$53,315.50	\$596,684.50
156	Demolition of Condemned Buildings	CDBG	\$200,000.00	\$200,000.00	\$3,700.00	\$196,300.00	\$3,700.00
157	Firefighting Equipment	CDBG	\$100,000.00	\$100,000.00	\$99,840.83	\$159.17	\$99,840.83
158	Audible Traffic Signals and Traffic Signal Hardware	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
159	Ball Field Improvements	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
160	Bike Infrastructure	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
161	Bridge Repairs	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
162	Building Improvements	CDBG	\$200,000.00	\$200,000.00	\$52,135.56	\$147,864.44	\$52,135.56
163	City Signal Upgrade	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
164	Disabled and Public Sidewalk Program	CDBG	\$300,000.00	\$300,000.00	\$200,000.00	\$100,000.00	\$200,000.00
165	Flex Beam Guide Rails	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
166	Neighborhood Street Improvements	CDBG	\$100,000.00	\$100,000.00	\$4,435.81	\$95,564.19	\$4,435.81
167	Park Reconstruction Program	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
168	Play Area Improvements	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
169	Pool Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2014 170	Slope Failure Remediation	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
171	Street Lighting	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
172	Street Resurfacing	CDBG	\$590,764.00	\$590,764.00	\$428,648.66	\$162,115.34	\$428,648.66
173	Wall, Step and Fence Program	CDBG	\$100,000.00	\$100,000.00	\$32,075.58	\$67,924.42	\$32,075.58
174	West Ohio Street Bridge	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
175	West Park Court	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
176	Urban League - Aquaponics Northview Heights	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
177	Steel City Boxing	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
178	Spring Hill Civic League	CDBG	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
179	Saint Michael's Food Bank	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
180	Saint Ambrose Manor	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
181	Riverview Manor	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
182	Providence Connections, Inc.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
183	North Side Youth Athletic Association	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
184	Northside Leadership Conference/NS ROX Youth Music	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
185	Northside Leadership Conference - West Commons Tenant Council	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
186	Northside Leadership Conference - Sheptytsky Arms	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
187	Northside Leadership Conference - Northside Senior Programming Program.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
188	Northside Leadership Conference - Allegheny City Sanitary Fair	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
189	Northside Chronicle	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
190	Lynn Williams Apartments	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
191	Carnegie Library - Woods Run Branch	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
192	Brighton Heights Senior Center	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
193	Center for Innovation and Entrepreneurship	CDBG	\$3,230,000.00	\$1,992,131.00	\$1,992,131.00	\$0.00	\$1,992,131.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 194	Neighborhood Housing Initiative	CDBG	\$2,170,000.00	\$1,169,165.10	\$1,118,789.60	\$50,375.50	\$1,118,789.60
195	Major Development	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
196	Personnel - URA	CDBG	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
197	Program Administration	HOME	\$213,510.10	\$199,314.21	\$199,314.21	\$0.00	\$199,314.21
198	CHDO Operating	HOME	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
199	Rental Housing Development and Improvement Program	HOME	\$1,573,591.00	\$48,946.89	\$48,946.89	\$0.00	\$48,946.89
200	Pittsburgh Housing Construction Fund	HOME	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
201	Emergency Solutions Grant Program	HESG	\$1,083,614.00	\$1,083,614.00	\$453,991.66	\$629,622.34	\$453,991.66
202	Housing Opportunities for Persons with AIDS	HOPWA	\$723,796.00	\$723,796.00	\$461,868.25	\$261,927.75	\$461,868.25





Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$104,105.17	9	\$226,964.00	10	\$331,069.17
	Clearance and Demolition (04)	1	\$3,700.00	0	\$0.00	1	\$3,700.00
	Cleanup of Contaminated Sites (04A)	0	\$0.00	2	\$0.00	2	\$0.00
	<b>Total Acquisition</b>	<b>2</b>	<b>\$107,805.17</b>	<b>11</b>	<b>\$226,964.00</b>	<b>13</b>	<b>\$334,769.17</b>
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$40,000.00	90	\$2,135,410.90	91	\$2,175,410.90
	ED Technical Assistance (18B)	4	\$207,582.03	9	\$637,711.33	13	\$845,293.36
	<b>Total Economic Development</b>	<b>5</b>	<b>\$247,582.03</b>	<b>100</b>	<b>\$2,773,122.23</b>	<b>105</b>	<b>\$3,020,704.26</b>
Housing	Construction of Housing (12)	0	\$0.00	3	\$148,800.00	3	\$148,800.00
	Rehab; Single-Unit Residential (14A)	2	\$160,335.50	21	\$610,917.61	23	\$771,253.11
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	14	\$1,403,058.44	14	\$1,403,058.44
	<b>Total Housing</b>	<b>2</b>	<b>\$160,335.50</b>	<b>38</b>	<b>\$2,162,776.05</b>	<b>40</b>	<b>\$2,323,111.55</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	11	\$668,886.25	9	\$154,173.80	20	\$823,060.05
	Senior Centers (03A)	1	\$142,293.00	4	\$700,060.26	5	\$842,353.26
	Youth Centers (03D)	0	\$0.00	1	\$6,000.00	1	\$6,000.00
	Parks, Recreational Facilities (03F)	11	\$388,273.89	11	\$364,866.50	22	\$753,140.39
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	7	\$944,578.48	15	\$809,454.23	22	\$1,754,032.71
	Sidewalks (03L)	2	\$219,839.63	2	\$14,688.41	4	\$234,528.04
	Fire Station/Equipment (03O)	2	\$246,177.71	1	\$0.00	3	\$246,177.71
	<b>Total Public Facilities and Improvements</b>	<b>34</b>	<b>\$2,610,048.96</b>	<b>44</b>	<b>\$2,049,243.20</b>	<b>78</b>	<b>\$4,659,292.16</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	9	\$0.00	9	\$19,000.00	18	\$19,000.00
	Public Services (General) (05)	33	\$72,583.03	61	\$354,857.92	94	\$427,440.95
	Senior Services (05A)	24	\$31,211.85	44	\$194,505.53	68	\$225,717.38
	Handicapped Services (05B)	1	\$0.00	8	\$21,000.00	9	\$21,000.00
	Legal Services (05C)	1	\$29,987.74	4	\$29,753.80	5	\$59,741.54
	Youth Services (05D)	20	\$752,708.10	64	\$211,820.44	84	\$964,528.54
	Substance Abuse Services (05F)	0	\$0.00	1	\$5,000.00	1	\$5,000.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Employment Training (05H)	3	\$66,088.18	19	\$122,865.23	22	\$188,953.41
	Crime Awareness (05I)	1	\$42,264.94	2	\$18,195.44	3	\$60,460.38
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	4	\$0.00	4	\$0.00
	Health Services (05M)	2	\$11,016.39	4	\$8,500.00	6	\$19,516.39
	Neighborhood Cleanups (05V)	2	\$7,943.04	12	\$73,000.00	14	\$80,943.04
	Food Banks (05W)	4	\$188,870.04	15	\$275,345.36	19	\$464,215.40
General Administration and Planning	<b>Total Public Services</b>	<b>100</b>	<b>\$1,202,673.31</b>	<b>247</b>	<b>\$1,333,843.72</b>	<b>347</b>	<b>\$2,536,517.03</b>
	Planning (20)	7	\$152,075.58	12	\$87,187.50	19	\$239,263.08
	General Program Administration (21A)	6	\$961,747.44	12	\$1,030,794.31	18	\$1,992,541.75
	Public Information (21C)	2	\$84,894.04	2	\$96,759.46	4	\$181,653.50
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$62,858.67	5	\$71,516.58	6	\$134,375.25
	<b>Total General Administration and Planning</b>	<b>16</b>	<b>\$1,261,575.73</b>	<b>31</b>	<b>\$1,286,257.85</b>	<b>47</b>	<b>\$2,547,833.58</b>
Other	Interim Assistance (06)	0	\$0.00	3	\$121,176.55	3	\$121,176.55
	CDBG Non-profit Organization Capacity Building (19C)	26	\$123,084.98	63	\$688,679.18	89	\$811,764.16
<b>Grand Total</b>	<b>Total Other</b>	<b>26</b>	<b>\$123,084.98</b>	<b>66</b>	<b>\$809,855.73</b>	<b>92</b>	<b>\$932,940.71</b>
		<b>185</b>	<b>\$5,713,105.68</b>	<b>537</b>	<b>\$10,642,062.78</b>	<b>722</b>	<b>\$16,355,168.46</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	17,072	17,072
		Housing Units	10	0	10
		Jobs	0	8	8
		Housing Units	0	0	0
	Cleanup of Contaminated Sites (04A)	Public Facilities	0	7,004	7,004
Economic Development	<b>Total Acquisition</b>		<b>10</b>	<b>24,084</b>	<b>24,094</b>
	Other Commercial/Industrial Improvements (17D) Jobs		0	43	43
	ED Direct Financial Assistance to For-Profits (18A) Jobs		1	632	633
	ED Technical Assistance (18B) Business		4,362	126,181	130,543
	Jobs		2	52	54
Housing	<b>Total Economic Development</b>		<b>4,365</b>	<b>126,908</b>	<b>131,273</b>
	Construction of Housing (12) Housing Units		0	18	18
	Rehab; Single-Unit Residential (14A) Housing Units		16	135	151
	Rehab; Multi-Unit Residential (14B) Housing Units		0	931	931
	<b>Total Housing</b>		<b>16</b>	<b>1,084</b>	<b>1,100</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03) Persons		0	34,536	34,536
	Senior Centers (03A) Public Facilities		27,290	83,391	110,681
	Youth Centers (03D) Public Facilities		0	152,564	152,564
	Parks, Recreational Facilities (03F) Public Facilities		0	26	26
	Flood Drainage Improvements (03I) Public Facilities		48,535	161,845	210,380
	Street Improvements (03K) Persons		0	630	630
	Sidewalks (03L) Persons		32,916	322,248	355,164
	Fire Station/Equipment (03O) Public Facilities		0	5,763	5,763
	<b>Total Public Facilities and Improvements</b>		0	26,619	26,619
	Operating Costs of Homeless/AIDS Patients Programs (03T) Persons		315	2,622	2,937
	<b>Total Public Facilities and Improvements</b>		<b>109,056</b>	<b>790,244</b>	<b>899,300</b>
	Public Services (General) (05) Persons		0	1,039	1,039
	Senior Services (05A) Persons		90,753	284,848	375,601
	Handicapped Services (05B) Persons		1,438	6,217	7,655
	Legal Services (05C) Persons		0	2,855	2,855
	Youth Services (05D) Persons		2,154	2,281	4,435
			1,418	14,608	16,026



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Substance Abuse Services (05F)	Persons	0	755	755
	Employment Training (05H)	Persons	44	11,708	11,752
	Crime Awareness (05I)	Persons	0	829	829
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	19,220	19,220
	Health Services (05M)	Persons	167	450	617
	Neighborhood Cleanups (05V)	Persons	6,140	91,643	97,783
	Food Banks (05W)	Persons	21,405	40,882	62,287
	<b>Total Public Services</b>		<b>123,519</b>	<b>477,335</b>	<b>600,854</b>
	Interim Assistance (06)	Persons	0	4,596	4,596
	CDBG Non-profit Organization Capacity Building (19C)	Public Facilities Organizations	0	40,519	40,519
Other			141,384	767,802	909,186
	<b>Total Other</b>		<b>141,384</b>	<b>812,917</b>	<b>954,301</b>
	<b>Grand Total</b>		<b>378,350</b>	<b>2,232,572</b>	<b>2,610,922</b>





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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	419	0
	Black/African American	0	0	681	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>0</b>
Non Housing	DO NOT USE INVALID	1	1	0	0
	White	119,004	93	10	0
	Black/African American	76,194	27	0	0
	Asian	10,233	0	0	0
	American Indian/Alaskan Native	24	0	0	0
	Black/African American & White	700	11	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	2,382	0	0	0
	<b>Total Non Housing</b>	<b>208,543</b>	<b>132</b>	<b>10</b>	<b>0</b>
Grand Total	White	140,420	632	429	0
	Black/African American	114,164	27	681	0
	Asian	11,189	0	0	0
	American Indian/Alaskan Native	162	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Black/African American & White	2,079	11	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	2,801	0	0	0
	<b>Total Grand Total</b>	<b>270,829</b>	<b>670</b>	<b>1,110</b>	<b>0</b>



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	257	0
	Low (>30% and <=50%)	136	284	0
	Mod (>50% and <=80%)	216	15	0
	Total Low-Mod	362	556	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	362	556	0
	Extremely Low (<=30%)	0	0	8,116
	Low (>30% and <=50%)	0	5	5,837
	Mod (>50% and <=80%)	0	5	2,363
	Total Low-Mod	0	10	16,316
Non Housing	Non Low-Mod (>80%)	0	0	58
	Total Beneficiaries	0	10	16,374



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	11	11
First Time Homebuyers	\$25,000.00	3	3
Total, Rentals and TBRA	\$0.00	11	11
Total, Homebuyers and Homeowners	\$25,000.00	3	3
Grand Total	\$0.00	11	11
	\$25,000.00	3	3

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	2	1	8	0	11	11
First Time Homebuyers	0	0	0	3	0	3
Total, Rentals and TBRA	2	1	8	0	11	11
Total, Homebuyers and Homeowners	0	0	0	3	0	3
Grand Total	2	1	8	3	11	14

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Hispanics	Units Completed	Hispanics
White	2	0	2	0
Black/African American	9	0	0	0
Asian	0	0	1	0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	2	0	2	0	4	0
Black/African American	9	0	0	0	9	0
Asian	0	0	1	0	1	0
<b>Total</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>14</b>	<b>0</b>



## CR-95 – Low/Mod Job Activities

The following chart includes all full-time permanent jobs created/retained reported during the 2014 CAPER period with CDBG funds.

**Low/Mod Job Activities Jobs Created and Retained**

<b>Job Classification</b>	<b>Total Jobs Created or Retained in FY 2010</b>	<b>Total Jobs Created or Retained in FY 2011</b>	<b>Total Jobs Created or Retained in FY 2012</b>	<b>Total Jobs Created or Retained in FY 2013</b>	<b>Total Jobs Created or Retained in FY 2014</b>
Officials and Managers	7	5	22	26	47
Professional	13	0	2	76	44
Technicians	39	8	46	122	101
Sales	21	7	110	54	22
Office & Clerical	3	2	0	18	6
Craft Workers	0	0	0	0	0
Operatives	0	0	0	0	0
Laborers	5	0	0	0	0
Service Worker	0	0	0	33	23
<b>Totals:</b>	<b>88</b>	<b>22</b>	<b>180</b>	<b>329</b>	<b>243</b>

A total of 103 jobs were retained and 140 new jobs were created during the FY 2014 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

**CR-100 – Section 108 Loan Guarantee Accomplishment Report**

Attached is the Section 108 Loan Guarantee Accomplishment Report.



## CR-105 – Loans and Other Receivables

The following charts illustrate loans and other receivables.

**a. Float Funded Activities:**

The City has no outstanding float funded activity loans.

**b. Performing Loans:**

*The chart below shows the new URA loans this year:*

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	22	\$ 927,829.81
Rental Housing Development and Improvement Program - HOME	3	\$ 889,848.11
Pittsburgh Housing Construction Fund Program - HOME	2	\$ 113,194.20
Pittsburgh Housing Rehabilitation Program	26	\$ 350,325.33
<b>Total:</b>	<b>53</b>	<b>\$ 2,281,197.45</b>

*The chart below shows the cumulative performing URA loans:*

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	168	\$ 15,040,921.08
Rental Housing Development and Improvement Program - CDBG	312	\$ 30,806,090.27
Rental Housing Development and Improvement Program - HOME	107	\$ 28,268,039.16
Pittsburgh Housing Construction Fund Program - HOME	21	\$ 962,950.45
Pittsburgh Housing Rehabilitation Program	2,615	\$ 12,666,565.79
<b>Total:</b>	<b>3,223</b>	<b>\$ 87,744,566.75</b>

**c. Deferred and/or Forgivable Economic Development Loans:**

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	\$ 0.00
<b>Total:</b>	<b>0</b>	<b>\$ 0.00</b>

There are no Deferred or Forgivable Economic Development CDBG Loans with outstanding principal.

**d. Deferred and Forgivable Rehab and Lead paint Abatement Loans:**

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	0	\$ 0.00
HOME	0	\$ 0.00
Streetface - Economic Development	8	\$ 11,318.75
<b>Total:</b>	<b>8</b>	<b>\$ 11,318.75</b>

**e. Loans in default:**

Programs	Number of Written Off Loans	Amount of HOME funds Written Off	Amount of CDBG/HRLFA-SHD Written Off	Amount Other Funds Written Off
Rental Housing Development and Improvement Program	0	\$ 0.00	\$ 0.00	\$ 0.00
Economic Development	0	\$ 0.00	\$ 0.00	\$ 0.00
Pittsburgh Housing Construction Fund – CDBG	1	\$ 0.00	\$ 60,000.00	\$ 0.00
<b>Total:</b>	<b>1</b>	<b>\$ 0.00</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>

One (1) loan was written off in the amount of \$60,000.00.

## CR-110 – List of Property Acquired and/or Improved

The chart below has the total URA properties as of the end of the FY 2014 CAPER period.

Block & Lot Number	Property Address	Project /Other Info
2-H-318	1607 Colwell Street	South Crawford
2-H-319	1609 Colwell Street	South Crawford
2-H-321	1613 Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	44 Miller Street	South Crawford
2-H-340	50 Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-40	81 Reed Street	South Crawford
11-A-151	Heldman Street	South Crawford
11-E-305	83 Miller Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-314	65 Miller Street	South Crawford
11-E-315	Miller Street	South Crawford
11-E-319	59 Miller Street	South Crawford
11-E-359	54 Miller Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-A-172A	Kearney Way	Dinwiddie Street
11-E-71	115 Dinwiddie Street	Dinwiddie Street
11-A-216	282 Wick Street	Dinwiddie Street
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street
11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222	291 Lombard Street	Dinwiddie Street
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	2403-A Fifth Avenue	Fifth Avenue

11-M-105	2409 Fifth Avenue	Fifth Avenue
11-M-104	2409-A Fifth Avenue	Fifth Avenue
11-M-106	2411 Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	2415-A Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	2 Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-N-276	2036 Wylie Avenue	Centre Avenue Corridor
10-N-280	2038 Wylie Avenue	Centre Avenue Corridor
10-P-17	2146 Wylie Avenue	Centre Avenue Corridor
10-P-18	2148 Wylie Avenue	Centre Avenue Corridor
10-P-30	2153 Wylie Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-R-159	2247 Centre Avenue	Centre Avenue Corridor

10-R-162	2241 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	401 Grove Street	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-186	2117 Rose Street	Addison
10-P-187	2119 Rose Street	Addison
10-P-188	2121 Rose Street	Addison
10-P-189	2123 Rose Street	Addison
10-P-190	2125 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer
83-S-291	214 Larimer Avenue	Larimer
83-M-174	22 Mayflower Street	Larimer
124-J-65	523 Lenora Street	Larimer
124-J-66	521 Lenora Street	Larimer
124-J-68	517 Lenora Street	Larimer
124-J-71	511 Lenora Street	Larimer
124-J-72	509 Lenora Street	Larimer
124-J-73	507 Lenora Street	Larimer



124-J-162	514 McDonald Street	Larimer
124-J-163	516 McDonald Street	Larimer
124-J-164	518 McDonald Street	Larimer
124-J-165	520 McDonald Street	Larimer
124-J-169	527 McDonald Street	Larimer
124-J-246	413 Larimer Avenue	Larimer
124-J-291	526 Larimer Avenue	Larimer
124-K-22	723 Larimer Avenue	Larimer
124-N-120	314 Larimer Avenue	Larimer
124-N-140	112 Carver Street	Larimer
124-N-198	161 Carver Street	Larimer
124-N-200	157 Carver Street	Larimer
124-N-201	155 Carver Street	Larimer
124-N-294	143 Stoebner Way	Larimer
124-N-363A	142 Winslow Street	Larimer
125-A-334A	208 Dix Way	Larimer
125-A-336	151 Luna Street	Larimer
125-A-339	155 Luna Street	Larimer
125-A-340	6357 E.L. Boulevard	Larimer
125-A-342	161 Luna Street	Larimer
125-A-343	6363 E. Liberty Boulevard	Larimer
125-A-344	165 Luna Street	Larimer
125-A-345-1	6369 E. Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	609 S. 6th Street	Hanson Aggregates PMA, Inc.
3-C-182	S. 18th Street	Hanson Aggregates PMA, Inc.
24-N-118	624 E. Ohio Street	Northside
24-N-120	628 E. Ohio Street	Northside
23-E-24	612 Redknap Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
23-F-198	109 Carrington Street	Northside
23-F-199	20 Alpine Avenue	Northside
23-F-200	111 Carrington Street	Northside
23-F-200A	22 Alpine Street	Northside
42-R-301	640 Hillsboro Street	Former Sheraden Market
42-R-312	2928 Sheraden Boulevard	Former Sheraden Market

42-R-314	2942 Sheraden Boulevard	Former Sheraden Market
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE
46-P-11	2133 Perrysville Avenue	PHASE
75-L-270	3339 McClure Avenue	Former St. John's
75-L-275	3339 McClure Avenue	Former St. John's
75-L-276	3339 McClure Avenue	Former St. John's
75-L-277	3339 McClure Avenue	Former St. John's
75-L-314	3339 McClure Avenue	Former St. John's
75-M-83	3339 McClure Avenue	Former St. John's
56-F-111	4835 Second Avenue	Hazelwood

## CR-115 – Fair Housing

### Affirmatively Furthering Fair Housing Overview:

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. During this CAPER period, the City was developing the 2015 Analysis of Impediments to Fair Housing Choice, which will be submitted to HUD during the 2015 CAPER period.

The City achieved the following affordable rental housing accomplishments in this CAPER period:

- 184 new affordable rental housing units were produced
- 27 rental housing units were rehabilitated
- 70 households received Tenant-Based Rental Assistance
- 199 households received Short-Term Rent, Mortgage, and Utility Assistance
- The City has a total of 480 rental households it assisted during this CAPER period

The chart below shows the demographic information for the new affordable rental occupied units.

PROJECT	Total Units	TENANT INFORMATION								
		0-30%		30-50%		50-60%		60-80%		Total Occupied Units
		White	Minority	White	Minority	White	Minority	White	Minority	
Homewood Senior Station	41	0	6	0	22	0	12	0	0	40
Uptown Lofts on Fifth	47	1	33	0	12	0	1	0	0	47
East Liberty Place South	52	0	6	1	25	2	5	0	0	39
AUBA – 2700 Centre Avenue	44	1	22	0	2	0	1	0	1	27
Total:	184	2	67	1	61	2	19	0	1	153

The chart below shows the demographic information for renter occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
Rental Housing Development and Improvement Program	27	23	2	1	1	0	11	26
<b>Total:</b>	<b>27</b>	<b>23</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>11</b>	<b>26</b>

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 6 new affordable owner-occupied housing units were produced
- 42 existing owner-occupied housing units were rehabilitated
- 1 families received homebuyer assistance funds
- 4 households received homebuyer training
- The City has a total of 49 owner occupied households it assisted during this CAPER period.

The chart below shows the demographic information for owner occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
PHRP/HELP	13	3	4	2	3	1	10	8
Party Wall	24	6	11	3	4	0	15	17
Housing Recovery Program	5	0	0	0	2	3	4	2
<b>Total:</b>	<b>42</b>	<b>9</b>	<b>15</b>	<b>5</b>	<b>9</b>	<b>4</b>	<b>29</b>	<b>27</b>

The chart below shows the demographic information for the homebuyer assistance program.

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	1	0	0	0	0	1

During this CAPER period, the City has the following economic accomplishments:

- The City funds workforce development programs through a number of different programs offered through the State Enterprise Zone Program. The URA assisted by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
- The City continues to work with the ten (10) neighborhoods that take part in the URA's Mainstreets Pittsburgh Program.
- The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 103 jobs were retained and 140 new jobs were created.

The City adopted the Affordable Housing Task Force in February 2015 to evaluate programs and initiatives to produce affordable housing units. Members of the Task Force were assigned by Mayor Peduto and are responsible for making recommendations to the Mayor and City Council to create new programs and initiatives to promote mixed-income development.

The City of Pittsburgh Commission on Human Relations (PCHR) accomplished the following during the FY 2014 CAPER Period:

- During this CAPER period, PCHR had 28 new housing complaints/intakes and 15 jurisdictional matters.
- During this CAPER period, PCHR had 15 dual-files complaints closed (filed with PCHR & HUD), One (1) case filed with PCHR (not dual-filed) = 16 cases closed in total for reporting period. Seven (7) cases were conciliated.
- PCHR provided the following Trainings:
  - **April 24, 2014** - Fair Housing Seminar w/ Pennsylvania Human Relations Commission
  - **June 3, 2014** - Southwestern PA Re-Entry Coalition (SPARC) presentation regarding Commission's study "Barriers to Housing Faced By Previously Incarcerated Persons"
  - **July 24, 2014** - Fair Housing seminar In Partnership with the National Center for Lesbian Rights;
  - **December 3, 12, & 17, 2014** - Fair Housing training to League of Women Voters Groups;
- PCHR attended the following Trainings:
  - **April 21, 2014** - Mercy Behavioral Health Landlord Outreach Training
  - **September 23 - 24, 2014** - U.S. HUD Training for Commissioners
  - **October 2, 2014** - Training webinar "Fair housing Act: Sex Discrimination, Sexual Harassment and Discrimination in Mortgage Lending Based on Maternity Leave Status"
  - **October 15, 2014** - Reasonable Accommodations Revisited by the National Fair housing Alliance
  - **February 12, 2015** - Federal Mediation and Conciliation Training
  - **February 22 - 27, 2015** - Commission Representative Davis completed Week 4 NFHTA;
- April 2014 Proclamation of Fair Housing Month

- **April 2015** - Partnered with the Kelly Strayhorn Theater (KST) to host the ninth annual poetry slam, entitled *Slam Out Intolerance*. Presented by the Fair Housing Partnership of Greater Pittsburgh, the poetry slam featured local poets speaking out regarding the need to create communities built on inclusion, diversity, and fairness, free of discrimination and intolerance.

Attached are the Fair Housing Chart, the Fair Housing Proclamation passed by the City Council, and the Poetry Slam Flyer.

# Pittsburgh City Council



## Proclamation



**WHEREAS**, April 11, 2015 marks the 47<sup>th</sup> anniversary of the passage of the U.S. Fair Housing Law, Title VIII of the Civil Rights Act of 1968, which enunciates a national policy of Fair Housing without regard to race, color, creed, national origin, sex, familial status, and handicap, and mandates fair housing opportunities for all citizens ; and

**WHEREAS**, the ever cunning, subtle modes of housing discrimination prohibit the rights of all regarding equal opportunity in housing; and,

**WHEREAS**, Government Commissions and Departments, Advocacy Agencies and Housing providers join together in the task of eradicating housing discrimination and affirmatively furthering fair housing through the investigation of discrimination complaints, the development of discrimination policy, the enforcement of discrimination law, and the education of and outreach to the public that they may become more aware of housing discrimination and their role in pursuing the mission set forth by the Civil Rights Act of 1968, also known as the Fair Housing Act, in the elimination of housing discrimination; and,

**WHEREAS**, Fair Housing Month represents a celebration of the Title VIII Civil Rights Act of 1968, and resonates a cry throughout the nation that we the people will no longer withstand housing discrimination; and,

**WHEREAS**, It is the right of every human being, as well as the duty of all Commissions, agencies and people involved in discrimination work to ensure that the housing discrimination laws are not violated, and to assure that the unalienable rights of life, liberty and the pursuit of happiness are upheld for all people; and,

**NOW, THEREFORE BE IT RESOLVED**, that the Council of the City of Pittsburgh does hereby join in the national celebration in the pursuit of the shared goal and responsibility of providing equal housing opportunities for all men and women.

**BE IT FURTHER RESOLVED**, that the Council of the City of Pittsburgh does hereby declare the month of April 2015, to be "*Fair Housing Month*" in the City of Pittsburgh.

Passed in Council on Tuesday, April 7, 2015.

**Bruce Kraus**  
President of Council

Attest: **Mary Beth Doheny**  
City Clerk



# SLAM OUT INTOLERANCE!

THE FAIR HOUSING PARTNERSHIP PRESENTS  
THE NINTH ANNUAL POETRY SLAM

**APRIL 23, 2015** at the **KELLY STRAYHORN THEATER** located at  
**5941 Penn Avenue, Pittsburgh, PA 15206**



For further inquiry contact Alexis DeRiso at:  
412-391-2535 ext. 207 or [alexis@pittsburghfairhousing.org](mailto:alexis@pittsburghfairhousing.org)

doors open at 6:30 PM  
**POETRY SLAM** begins at 7:30 PM

**\$5 SUGGESTED DONATION**

**CASH PRIZES FOR POETS**

**FOOD & BEVERAGES PROVIDED**

**DOOR PRIZES**



Local poets speak out about the need to create communities that are built on inclusion, diversity and fairness; free of discrimination and intolerance; and embrace change that is citizen driven.



The Kelly Strayhorn Theater is handicap accessible.

Poetry slam will be interpreted in American Sign Language by Steel City Interpreters.

Additional accommodations provided upon request.





## **CR-120 – FY 2014 Continuum of Care New Projects Summary**

Attached is the summary of each of the projects submitted and approved under the 2014 Continuum of Care Application.

### **Permanent Housing for Persons with Disabilities**

#### ***ACTION Housing Inc.***

***Permanent Housing 11 Units/11 beds***

#### ***Housing Plus II***

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training, and property management service twenty-four hours a day, seven days a week.

#### ***Allegheny Valley Association of Churches***

***Permanent Housing 10 units/24 beds***

#### ***Hospitality Homes I***

Hospitality Homes I consists of 10 units of scattered site Permanent Housing for Persons with Disabilities. All units are located in the Allegheny Valley area of Allegheny County and include both single unit homes as well as apartments. There are 8 units of housing for families and 2 units for individuals. All participants will be coming from either a shelter or a transitional housing program and will have a verifiable disability that makes them eligible according to HUD regulations. Goal plans developed with a case manager focus on changing patterns to help them maintain housing, including making and following through on medical and mental health appointments, attending to legal issues, creating daily routines and following through with CYF recommendations. Families are connected with mainstream services including welfare, SSI, SSDI, food stamps, employment and training, etc.

#### ***Allegheny Valley Association of Churches***

***Permanent Housing 10 units/24 beds***

#### ***Hospitality Homes II***

Hospitality Homes II consists of 10 units of scattered site Permanent Housing for Persons with Disabilities. All units are located in the Allegheny Valley area of Allegheny County and include both single unit homes as well as apartments. There are 8 units of housing for families and 2 units for individuals. All participants will be coming from either a shelter or a transitional housing program and will have a verifiable disability that makes them eligible according to HUD regulations. A case manager works closely with the residents and provides supports through connections with programs that offer mental and physical health treatment, drug & alcohol services, life skills, job training, employment, self-sufficiency skills and more. Also provided are critical links to mainstream services such as TANF, medical assistance, food stamps, SSI & SSDI as well as local community resources that include food banks, WIC, clothing and furniture assistance, etc.

**Community Human Services Corporation****Permanent Housing 20 Units/70 beds****Families United**

The CHS-Families United program is a Housing First, supportive housing program that provides permanent housing and assistance to 20 homeless, single, disabled individuals and their children who have a history of chronic homelessness. The program targets families that have experienced multiple episodes of homelessness and/or who have been homeless for six months or longer. Families United also serves households that would be considered treatment resistant, and those who experience addiction and mental illness, but have difficulty adhering to treatment plans. Rental assistance is provided. Supportive services, such as essential MSW/LSW service coordination, are provided. There has been a significant trend in increased homelessness amongst families based on applications and crises calls received within Community Human Services – Homeless Assistance Programs in the past year.

**Community Human Services Corporation****Permanent Housing 20 Units/20 beds****Work Toward Sustainability from Crisis**

Work toward Sustainability from Crisis (WTSC) provides 20 units of PH for single, disabled, homeless individuals. The program is integrated into a larger community building with location in central downtown close to transportation, stores, etc.

A Case Manager assists consumers with benefits screening and applications for mainstream services and referrals to other community-based services.

**Community Human Services Corporation****Permanent Housing 47 Unit/47 Beds****Shelter Plus Care (Cultivating Health for Success Program)**

Community Human Services Shelter Plus Care Program (Cultivating Health for Success Program) is a permanent supportive housing program that provides 47 units of Shelter Plus Care to individuals who have physical and psychiatric conditions and who have a host of chronic needs that cause them to over use mainstream services like emergency rooms. The program will provide intensive case management, care coordination, medical oversight and in-home ADL services. This project targets clients who use intense levels of service throughout the community. These participants are homeless, medically compromised, have behavioral health issues, limited incomes, and are typically ejected from multiple housing locations and services. By providing more intense services of case management, life skills, training care coordination, housing assistance, in home assistance with ADLs and more consistent medical monitoring, this program will help to stabilize very unstable individuals. It keeps them in their services compliments, helps avoid costly and unnecessary hospital stays, and mitigates their ongoing housing issues.

***East End Cooperative Ministry******Permanent Housing 27 units/82 beds******Dad's House (FAITH House)***

FAITH House is a permanent supportive housing program serving 27 single or married adults with children. The program focuses on homeless with a physical or mental disability. In the Faith House program, participants will work to maintain housing stability with their children and to achieve greater self-sufficiency. Twenty seven scattered-site apartments will be available. The location preference for the apartments is in the eastern neighborhoods in Allegheny County. Case management services focuses on setting goals to stabilize the family and build self-sufficiency.

***Family Links******Permanent Housing 12 units/21 beds******Community Housing Program***

Familylinks Community Housing Program is a Permanent Housing Program providing permanent supportive housing to homeless individuals and families with mental health and other identified disabilities, including substance abuse. Community Housing single adults and families live in scattered site apartments throughout Allegheny County. There are 12 units with 21 total beds, housing 6 single individuals and 6 families.

***Gaudenzia Erie, Inc.******Permanent Housing 6 units /14 beds******Dolores Howze***

The Dolores Howze program provides supportive services and 6 scattered site permanent housing units to 4 single adult homeless with disabilities (including substance abuse) and 2 single adult head of households with disabilities (including substance abuse) and their children. A comprehensive array of services includes scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation, and an array of other wrap-around service coordination.

***Gaudenzia Erie, Inc.******Permanent Housing 10 units/30 beds******Village 1***

The Village 1 program provides supportive services and scattered site housing to homeless men and women with disabilities (including substance abuse) and their children (10 units/30 beds). A comprehensive array of services that includes scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination are provided.

***Goodwill of SW PA-******Permanent Housing 11 units/11beds******Northside Common Ministries - Permanent Housing Program***

Northside Common Ministries Permanent Housing Program provides 11 units of scattered-site permanent housing and support for single men with disabilities. With a focus on a housing first model, NCM can effectively begin to prepare residents for a successful, long term, more independent living situation. Through intensive case management and collaborative efforts within the Continuum of Care, NCM Permanent Housing Program assists its participants with resolution of issues including, but not limited to, Mental Health, substance abuse, HIV/AIDS counseling, family reunification, veterans services, legal services, lack of basic skills and education, or other issues that have contributed to their homeless situation, thus decreasing the likelihood of a return to the homelessness.

***HEARTH******Permanent Housing 6 units/21 beds******Pride Permanent Housing***

HEARTH's Pride Permanent Housing for homeless women with disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children as specific needs arise. The project has 6 scattered site units, two 2-bedroom units and four 3-bedroom units located in northern Allegheny County.

***Hosanna House******Permanent Housing 23 units/60 beds******New Foundations I***

Hosanna House provides 20 women with children with scattered site permanent housing and supportive services. The program provides housing, case management, and employment and education services so that families can move towards self-sufficiency. The goal of the program is to move towards successful transition from homelessness to independence. The program teaches skills on how to access mainstream services, develop coping skills and techniques that will assist the consumer to successfully manage their disability, and provides education programs leading to employment, which will ultimately move families into a stabilized living environment.

***Light of Life Rescue Mission******Permanent Housing 11 units/11 beds******Dual Diagnosis Program***

Dual Diagnosis Program is a PH supportive housing program for single men with disabilities in an 11-unit facility-based apartment building. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, and educational and employment assistance when appropriate. The program focuses on 8 key areas for continued recovery and maximizing the individual's self-sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental

health and family reunification. Case management services are provided utilizing motivational interviewing techniques.

***Mercy Life Center Corporation***

***Permanent Housing 16 units/16 beds***

***Bridging the Gap***

Bridging the Gap will provide permanent scattered-site apartments for 16 chronically unsheltered homeless adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This low-demand, housing-first project provides housing and supportive services to the most service-resistant chronically unsheltered homeless individuals in Allegheny County. It is our experience that many housing programs, while targeted to serve the homeless, do not necessarily have the resources to provide comprehensive services to the most vulnerable and difficult of the homeless population.

***Mercy Life Center Corporation***

***Permanent Housing 10 units/10 beds***

***Generations***

Generations provides permanent facility-based apartments for 10 chronically unsheltered and transitionally housed without stability homeless (formerly unsheltered) adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This independent-living project provides housing and supportive services to individuals who, within the Operation Safety Net Continuum of Care, have a higher level of functioning and are willing to participate in programming and work on the goals of an individualized service plan. Operation Safety Net's case management team is staffed with Master's level professionals and registered nurses. OSN has developed a strategy of intensive and multi-disciplinary case management to make appropriate housing placements with a focus on housing retention. They do this with support from a team of professionals who assist in working toward overall stability. Housing placement is one of our strengths.

***Mercy Life Center Corporation***

***Permanent Housing 20 units/20 beds***

***Spectrum I***

Mercy Spectrum I is available for 20 consumers who have been chronically street homeless, are chronically and persistently mentally ill, with a priority given to those who have a co-occurring drug and alcohol abuse diagnosis. The program provides permanent housing assistance to house individuals within the community in scattered site apartments. Program services include: service coordination, mental health, and medical care. These consumers reside in buildings that hold leases from independent landlords throughout the community. A team of service coordinators are responsible for meeting with these individuals at least every 14 days, but more often if it is necessary. The team also provides care with a therapist, a nurse, medical doctor, and a psychiatrist.

***Mercy Life Center Corporation******Shelter Plus Care 45 units/45 beds******Spectrum II***

Mercy Spectrum II is available for 45 consumers who have been chronically street homeless, are chronically and persistently mentally ill, with priority given to those who have a co-occurring drug and alcohol diagnosis. The program provides permanent housing assistance to house individuals within the community in scattered site apartments. Program services include: service coordination, mental health, and medical care. These consumers reside in buildings that hold leases from independent landlords throughout the community. A team of service coordinators are responsible for meeting with these individuals at least every 14 days, but more often if it is necessary. The team also provides care with a therapist, a nurse, medical doctor, and a psychiatrist.

***Pittsburgh AIDS Task Force******Permanent Housing 15 units/20 beds******CHOICE I***

CHOICE I is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience poverty, addiction, and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance, and legal assistance. All of these supports are provide by PATF through a federal grant of Ryan White Part B funds. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling, and HIV clinical care.

***Pittsburgh AIDS Task Force******Permanent Housing 15 units/20 beds******CHOICE II***

Pittsburgh AIDS Task Force Choice II Housing Program provides 15 permanent housing units for homeless people living with HIV/AIDS. Ten individuals and five families are served by the program at any given time. Residents experience multiple challenges such as mental health issues and chemical dependency issues, in addition to being diagnosed with HIV/AIDS. The program provides medical case management and supportive services to address unmet needs of this homeless population. The program utilizes Ryan White Part B funds to provide necessary supports such as medical transportation, food pantry access, and medical case management. Referrals and linkages are made to employment assistance agencies, behavioral health counseling, and medical treatment. These services will be provided through collaboration with The Pittsburgh AIDS Center for Treatment, Positive Health Clinic, Persad Center, and the Jewish Healthcare Foundation.

***Pittsburgh AIDS Task Force******Permanent Housing 9 units/ 11 beds******CHOICE III***

PATF will provide permanent housing to 9 HIV/AIDS-infected individuals and families. With new HIV/AIDS medication and care, there is an increasing ability for people living with AIDS to be employed, at least on a part-time basis. These 9 new beds would concentrate on housing employable persons who are homeless and dealing with mental illness and/or substance abuse issues.

***St Vincent de Paul******Permanent Housing 9 units/9 beds******Path to New Life***

The Path to New Life program has 9 leased one-bedroom apartments serving 9 homeless ex-offenders who are dual diagnosed or dealing with an addiction and another disability. All residents will receive a service coordinator who will assist in linking consumers to services. Services will include mental health treatment, addiction treatment, health care, and other services as identified. Goals of the program include: to increase skills and/or income in order to assist each resident to live as independently as possible and to achieve greater self-determination.

***Sisters Place******Permanent Housing 5 units/ 12 beds******Daylight Program***

The Day Light Permanent Housing Program is designed to help five homeless families consisting of a single parent, with documented significant disability as defined by HUD, and their children. The program is not targeting the jail population but will connect with the Strategic Aftercare Committee and Chaplain's Office at the Allegheny County Jail for referral of inmates participating in this program.

***Sisters Place******Permanent Housing 15 units/35 beds******Permanent Housing Program***

Sisters Place provides 15 units of PH for single parents with a disability & their children. The length of stay is indefinite, during which families receive extensive supportive services. The project goals are to help the participants remain in PH, increase skills and income, and achieve greater self-sufficiency. A case manager works with each program participant meeting with them at a minimum of once a week and tracking progress on goals. Supportive services include: children's programming, transportation, food pantry, weekly program sessions on parenting, family issues, physical health, MH, D&A education and employment, financial/legal resources, etc.

***Sojourner House******Permanent Housing 6 units/21 beds******MOMS 1***

Sojourner MOMS Phase I provides six 3-bedroom apartments for women experiencing homelessness and who are mentally ill and have drug and alcohol issues. The program focuses on mothers and their children. Case managers work with the mothers and their children in establishing goals that reflect their specific needs. Residents are provided a full array of services in the community, including food pantries, behavioral health treatment, education and job opportunities, assistance with accessing entitlement and benefits, life skills, and parenting education.

***Sojourner House******Permanent Housing 10 units/35 beds******MOMS II***

MOMS II provides 10 units of housing to adult women with children experiencing homelessness and who are dual diagnosed with diseases of addiction and MH. There are ten 3 & 4 bedroom units. A Case manager develops service plans in conjunction with the mother. Consumers are provided with linkages to food pantries, behavioral health treatment, education and job opportunities, assistance with accessing entitlements and benefits, life skills, and parenting education. Children are linked to school programs and educational assessments.

***Sojourner MOMS******Permanent Housing 9 units/21 beds******Open Arms***

Open Arms provides facility-based transitional housing and supportive service to homeless women and children. This facility has nine apartments. The program provides a safe, affordable and structured living environment for families struggling with substance abuse, domestic violence, and mental health issues. The goal of the program is to assist the families in eliminating behavior that caused their homelessness.

***Sojourner MOMS******Permanent Housing 12 units/37 beds******Sankofa***

MOMS Sankofa provides 12 units of facility-based permanent housing and supportive services for homeless women and their children. This facility has 12 apartments (3 three-bedroom, 8 two-bedroom and 1 one-bedroom). The program provides a safe, affordable and structured living environment for families living with chronic substance abuse, mental health issues, and physical disabilities. The overall program objective is to assist the families in obtaining and remaining in permanent housing.



***Veterans Leadership Program******Permanent Housing 12 units/ 17beds******Independence***

This project will provide 12 units of permanent housing and supportive services focusing on homeless veterans with disabilities and disabled veterans who have custody of their children.

***Veterans Leadership Program******Permanent Housing 8 units/8 beds******Liberty***

Liberty serves 8 single male or female veterans, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered-site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self-sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry, the consumer and case manager determine what benefits and services the consumer needs and may be eligible for.

***Veterans Leadership Program******Permanent Housing 12 units/27beds******Valor***

Valor serves 8 male or female veterans and their families and 4 single male and female veterans, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self-sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry, the consumer and case manager determine what benefits and services the consumers needs and may be eligible for. CoC support is required to maintain our ability to provide low-cost housing opportunities. Children are connected with schools as appropriate under the McKinney Vento Act.

***Veterans Leadership Program******Permanent Housing 16 units/41beds******Victory***

Victory serves 16 male or female veterans and their families, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social

Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self-sufficiency. Household essentials are provided upon entry.

**UPMC/WPIC*****Permanent Housing 6 units/15 beds******Family Empowerment Program***

The Family Empowerment Program provides PH for 5 homeless families disabled by behavioral health issues. WPIC provides comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability, and maximizing self-sufficiency.

**UPMC/WPIC*****Permanent Housing 15 units/21 beds******Flex 15***

The Flex 15 Project is a Shelter Plus Care housing program that serves 12 homeless individuals and 3 homeless families disabled by behavioral health issues. Flex 15 is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long-term recovery, increasing community stability, and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**UPMC/WPIC*****Permanent Housing 51 units/51 beds******Flex 51***

WPIC FLEX 50 is a scattered site permanent housing/leasing program that serves homeless individuals disabled by behavioral health issues. Participants will select the communities of their choice, based upon the needs and wishes of the participant and their desire to live near other family, amenities, supports, etc. FLEX 51 will be operated by WPIC which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability and maximizing self-sufficiency. WPIC commits to support the participants in their homes via the array of treatment and support services available through the case management programs, outpatient therapy and rehabilitative services. The project is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**UPMC/WPIC*****Permanent Housing 51 units/179 beds******Flex 50 for Families***

WPIC FLEX 51 is a scattered site permanent housing/leasing program that serves homeless families disabled by behavioral health issues. Participants will select the communities of their choice, based upon the needs and wishes of the participant and their desire to live near other family, amenities, supports, etc. FLEX 50 will be operated by WPIC which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability and maximizing self-sufficiency. WPIC commits to support the participants in their homes via the array of treatment and support services available through the case management programs, outpatient therapy, and rehabilitative services. The project is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**UPMC/WPIC*****Permanent Housing 58 units/82 beds******Neighborhood Living Program***

The Neighborhood Living Project (NLP) is a permanent housing program for persons with disabilities that serves 41 homeless individuals and 15 homeless families disabled by behavioral health issues. NLP is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability, and maximizing self-sufficiency.

***YWCA of Greater Pittsburgh******Permanent Housing 20 units/70 beds******WISH Program***

The WISH (Women in Supportive Housing) program provides scattered site PH and supportive services to 20 homeless women with children. Women must have a MH and substance abuse diagnosis in order to qualify for the program. The participants receive intensive case management. The program focuses on assisting the women with managing D&A/MH issues in addition to life skills education and support. The program provides weekly in-home case management, referrals and resources, informational housing meetings, motivation and support, parenting education support, life skills support, and housing referrals. The program uses scattered site units.

**Safe Haven*****Bethlehem Haven******Safe Haven 16 units******SOAR***

The Bethlehem Haven SOAR Program is a Safe Haven that provides permanent housing and supportive services for 16 chronically homeless women with chronic mental illness. Residents are referred to SOAR from emergency shelters or the streets or other areas not meant for human habitation. Residents have individual bedrooms within the facility. Staff work with residents maintaining permanent housing by engaging residents in mental health services. By engaging in mental health services, residents are able to complete activities of daily living, such as basic life skills, and medical and money management. The SOAR Program applies the harm reduction philosophy to help residents maintain housing and prevent the cycle of homelessness from recurring.

***East End Cooperative Ministry******Safe Haven 8 units******Safe Haven Program***

EECM Safe Haven provides 8 beds for adult males with mental health or other disabilities who are chronic street homeless. The program provides case management and support services to residents. Life skills development is a primary focus of the program. This includes teaching and reviewing activities of daily living such as cooking, budgeting, and apartment cleaning. The case manager works with many other service providers to coordinate care and help the individual access other needed services such as health care, mental health, and veterans services.

***East End Cooperative Ministry******Safe Haven 2 units******Accessible Safe Haven Program***

EECM Safe Haven provides 2 beds for adult males with mental health or other disabilities who are chronic street homeless and need an accessible unit. The program provides case management and support services to residents. Life skills development is a primary focus of the program. This includes teaching and reviewing activities of daily living such as cooking, budgeting, and apartment cleaning. The case manager works with many other service providers to coordinate care and help the individual access other needed services such as health care, mental health, and veterans services.

***Mercy Life Center Corporation******Safe Haven 30 units******Trail Lane Apartments***

Trail Lane Apartments provides permanent scattered-site and facility-based apartments for 30 chronically unsheltered homeless adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This low-demand, housing-first project provides housing and supportive services to the most service-resistant unsheltered homeless individuals in the County.

***Western Psychiatric Institute and Clinic of the******Safe Haven 11 units/14 beds******University of Pittsburgh Medical Center - Mathias Project***

The Mathias Project (Safe Haven, SH) is a permanent housing program for persons with disabilities that serves 14 chronically homeless individuals disabled by behavioral health issues. SH is site-based and provides 24-hour staffed housing for 14 chronically homeless males. SH is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long-term recovery, increasing community stability, and maximizing self-sufficiency. SH is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services and to increase self-sufficiency within individuals and family units. All clients entering SH will be assigned to a Blended Service Coordinator (BSC), and will be oriented to the program during an initial case conference that will include the client, BSC, BSC supervisor, and various other members of the extended team as appropriate.

**Transitional Housing Renewal Programs*****ACTION Housing Inc******Transitional Housing 20 units/20 beds******Homeless Youth Transition Program I***

Homeless Youth Transition I is 20 units of one-bedroom, scattered-site transitional housing for homeless young people between the ages of 18 and 24. ACTION provides case management services which assist the program participants in becoming self-sufficient adults. The case management services include: assisting the youth with establishing and implementing education/employment goals, accessing other necessary social services, developing the life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program.

***ACTION Housing Inc.******Transitional Housing 25 units/25 beds******Homeless Youth Transition Program III***

Homeless Youth Transition III will provide 25 leased one-bedroom apartments for youth ages 18 to 24. All units will be located in one location. Case management services will be provided to assist program participants to achieve self-sufficiency as well as to provide 24-hour coverage at the facility. The project will work in cooperation with The Bridge of Pittsburgh and five Independent Living Programs to design and implement a program that will respond to the needs youth population.

**Alle Kiski HOPE Center****Transitional Housing 5 units/15 beds****HOPE House**

Alle-Kiski HOPE Center HOPE House is a 5-unit transitional housing program focusing on women with domestic violence issues. The program is a strength-based, solution-focused program that seeks to empower individuals to achieve permanent housing as well as emotional and economic self-sufficiency. A case manager works with transitional housing participants to design and individualize a plan of self-sufficiency that establishes prioritized goals in relation to a one-year time frame of participation in the program.

**Auberle****Transitional Housing 10 units/10 beds****Movin' On**

Auberle's Movin' On program provides 10 transitional housing units to young homeless men (17 to 21 years old). The program provides a comprehensive array of services to young homeless men to equip them with the knowledge, skills and resources necessary to obtain and maintain permanent housing. The program model tackles the problems of employment and under-educated youth and young adults by offering entry level jobs, remedial education, housing, medical care coordination, and supportive counseling. They become part of a caring, supportive community that offers them options for coping with everyday issues in their lives. The men are linked with available mainstream services.

**Bethlehem Haven****Transitional Housing 10 units/10 beds****First Step**

First Step provides supportive transitional housing for 10 mentally ill homeless women. Service Coordination focuses on obtaining PH in the community, engaging residents with mental health services, and linking them to critical supportive services. Service Coordinators and consumers together develop a service plan to begin the process of achieving self-sufficiency. The supportive services that are provided include primary health care, MH, life skills/employment/education needs, transportation, D&A, benefits and entitlements.

**Bethlehem Haven****Transitional Housing 3 units/6 beds****Next Step**

Bethlehem Haven's Next Step project provides supportive transitional housing for six homeless mentally ill women. Service Coordination focuses on obtaining permanent housing in the community, engaging residents with mental health services, and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

***Bethlehem Haven******Transitional Housing 2 units/4 beds******Safe Haven***

Bethlehem Haven's Safe Haven project provides supportive transitional housing for ten mentally ill homeless women. Safe Haven's Service Coordination focuses on obtaining permanent housing in the community, engaging residents with mental health services, and linking them to critical supportive services. The Service Coordinators and resident together develop a care plan to begin the process of achieving self-sufficiency. The supportive services that are provided include: primary health care, mental health services, life skills/employment/education needs, transportation, drug and alcohol services, benefits, and entitlements.

***Bethlehem Haven******Transitional Housing 20 units/20 beds******Step Up Program***

Step Up Program provides transitional housing to 20 homeless women with chronic substance abuse issues. Step up residents receive case management, vocational education and career development services, substance abuse and mental health treatment, life skills education, housing counseling and placement, legal services, and primary care services.

***Bridge to Independence******Transitional Housing 27 units/62 beds******Combined Transitional Housing Program***

Bridge to Independence serves homeless single women and families in their transitional housing programs of Debra House, Families First, and Family Focus. Each program addresses a specific population of homelessness including women, women who may be D&A and/or dual diagnosed with children and large intact families. The programs serve 4 individuals, 23 adults, 43 children and 19 families utilizing facility-based units ranging from dormitory style, apartment and row housing. Participants also address each issue unique to them thus insuring success to bridge from homelessness to self-sufficiency. The goal is to reduce the incidences of homelessness for individual and families in Allegheny County by providing supportive housing, case management, job placement and retention, D&A treatment, literacy, parenting classes, food and life skills through in-house supportive services and collaborations with partnering agencies and private foundation such as POWER, TCVMH, Greater Pittsburgh Community Food Bank, Homeless Children's Education Fund and Tickets for Kids.

***Center for Victims******Transitional Housing 2 units/3 beds******Womansplace Transitional Housing***

Center for Victims / Womansplace Transitional Housing Program consists of 2 units, both of which are separate apartments located in the same building. One unit is an efficiency unit that can house a Single Female and the other is a 2 bedroom unit for a Single Female with Children. The program is designed

for female victims of domestic violence who are homeless. It is a 12-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan.

***Center for Victims******Transitional Housing 8 units/32 beds******Womansplace Transitional Townhouses***

Womansplace Townhouses is an eight-unit facility-based housing program. Clients are women with children, who have experienced a domestic violence issue. It is a 24-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

***Community Human Services Corporation******Rapid Rehousing 20 units/68 beds******Rapid Re-Housing Demonstration Program***

The CHS-Rapid Re-Housing Demonstration Project will provide 20 units of transitional supportive housing from either 3 to 6 months or 9 to 15 months for families with dependent children, who are either living on the streets or residing in an emergency shelter.

***First Step Recovery Homes******Transitional Housing 14 units/14 beds******Transitional Housing Program***

First Step Recovery Homes Inc. provides TH community-based housing to low-income or no-income homeless adult males ages 18 to 65. Fourteen beds serve single males in transitional housing with substance abuse issues. Staff provides case management and assists with family re-unification, linkages to federal and state entitlements, educational opportunities, job training, etc.

***Gaudenzia******Transitional Housing 7 units/16 beds******Residential Program***

The Gaudenzia Residential Program provides seven units of transitional housing and supportive services to homeless adults with children. The adults will have primarily a substance abuse disability. Programming provides a comprehensive integrated services component consisting of substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.



***Gaudenzia******Transitional Housing 10 units /16 beds******Village II***

The Gaudenzia Village II program provides 10 units of scattered site Transitional Housing and supportive services to 4 homeless single adults and 6 adults with 6 children who have disabilities (substance abuse). Services provide the appropriate treatment/intervention for single adults and parents. Treatment also focuses on children's healthy emotional, social and cognitive development with particular emphasis on early childhood issues.

***Goodwill of SW PA******Transitional Housing 40 units/40 beds******HARBOR Project***

HARBOR (Helping Alleviate Offender Barriers to Reintegration) Project serves homeless recently incarcerated individuals returning to the community from the Allegheny County Jail System who were homeless prior to entering the jail. Individuals are provided TH housing and supportive services for an average of 6 to 12 months with a maximum duration of 24 months. The objective is to facilitate self sufficiency through employment and PH. Forty consumers are served at any one time with TH and case management and employment and training services. Linkages are made to other benefits and mainstream services as needed. Program participants and case manager develop a service plan which addresses their specific needs and goals with the outcome of PH and employment/training.

***Goodwill of SW PA******Transitional Housing 6 units/18 beds******Healthy Start House***

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

***Goodwill of SW PA******Transitional Housing 3 units/7 beds******HEART House***

Goodwill's HEART House program is a TH program that serves 3 homeless families (single women w/children). Case Management is critical to facilitating the family's success toward overcoming barriers, establishing employment and transitioning successfully within 24 months.

**HEARTH*****Transitional Housing 15 units/45 beds******Transitional Housing***

HEARTH's TH provides furnished housing to homeless women and their children in 15 self-contained 2 and 3 bedroom apartments. The goal of the program is to provide consumers with housing and supportive services while they continue their education so they can become economically self-sufficient. The program provides case management and life skills training on a weekly basis. Any barriers to obtaining and maintaining employment are identified and addressed through individual goals plans. These can include items such as attending school meetings with a child's teacher, scheduling a physical or mental health exam, following a therapeutic plan, learning to drive, creating and following a budget, attending therapy, completing school work on time, getting to appointments on time, obtaining tutoring, passing apartment inspections, paying fees on time, etc.

***Mercy Life Center Corporation******Transitional Housing 20 units/22 beds******Housing Plus***

The Housing Plus Program provides case management and housing services to the unsheltered homeless population. Twenty apartments are leased from local landlords for 18 individuals and 2 families. Clients of the Housing Plus program work closely with a professional case manager on their individual goals. Housing Plus case managers coordinate services (medical, mental health, drug and alcohol, benefits acquisition, employment and training) for the consumer and guide them to their specific goals. The search for PH begins immediately upon acceptance into the program. This program includes cleaning up bad credit and legal issues, gaining and maintaining income, obtaining physical and mental stability, applying for subsidized housing and appealing housing denials.

***Naomi's Place******Transitional Housing 5 units/12 beds******Naomi's Place Transitional Housing***

Naomi's Place provides facility-based transitional housing and supportive services to 6 single homeless women and 2 homeless women with children in recovery with a dual-diagnosis. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.

***Pittsburgh AIDS Task Force******Transitional Housing 10 units/10 beds******Pathways***

Pittsburgh AIDS Task Force Pathways Transitional Housing Program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides medical case management and supportive services to address unmet needs of this homeless population. The program utilizes Ryan White Part B funds to provide necessary supports such as medical transportation, food pantry access and medical case management. Referrals and linkages are made to employment assistance agencies,

behavioral health counseling and medical treatment. These services will be provided through collaboration with The Pittsburgh AIDS Center for Treatment, Positive Health Clinic, Persad Center and the Jewish Healthcare Foundation. The agency will perform outreach to various organizations and medical centers that serve PLWHA to achieve full operational capacity.

***St. Vincent de Paul******Transitional Housing 12 units/12 beds******Michael's Place***

Michael's Place provides 12 beds of TH to literally homeless men with drug & alcohol addictions & recent criminal backgrounds. The program provides 24-hour supervision, food, clothing, personal care items, assistance in obtaining ID, case management, mental health service, life skills training, transportation & a safe living environment. Michael's Place has an excellent relationship with other local agencies in the provision of addiction treatment, mental health, healthcare, employment assistance, education and/or training & other services as needs are identified.

***Sisters Place******Transitional Housing 10 units/25 beds******Transitional Housing***

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

***Veterans Leadership Program******Transitional Housing 25 units/25 beds******Airborne***

Airborne TH serves 25 single male or female veterans. Transitional housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include, but are not limited to, life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry, the consumer and case manager determine what benefits and services the consumer needs and may be eligible for. CoC support is required to maintain our ability to provide low-cost housing opportunities.

**UPMC/WPIC****Transitional Housing 5 units/9 beds****Buffalo Street Project**

The Buffalo Street Project is a five-unit transitional housing program that targets mentally ill homeless individuals and families. Participants will receive intense in-home and flexible services provided by a Buffalo Street specific case manager. The recovery philosophy will be used in the program as well as strength-based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

**UPMC/ WPIC****Transitional Housing 13 units/25 beds****Dan Robinson Project**

The Dan Robinson Project is a 13-unit transitional supportive housing program that serves homeless individuals and families disabled by behavioral health issues who also have an extensive forensic history and/or are at risk of incarceration. This project serves unique subpopulations of both the homeless and mentally ill populations and provides services tailored to their unique needs that are aimed at increasing community tenure and reducing recidivism. The program provides housing subsidies for 12 units, for both individuals and families, and serves a minimum of 3 families among those 12. Case manager services are provided which include an array of comprehensive supportive services. The program is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

**Womanspace East Inc.****Transitional Housing 10 units/20 beds****Transitional Housing**

Womanspace East Transitional Program is a facility-based, 10-unit transitional housing program for women and their dependent children who are in crisis. Each unit has 2 bedrooms. The focus of the program is for each client to achieve the highest degree of self sufficiency through individualized goal planning and engagement with supportive housing services and to secure permanent housing. The range of services that are provided both internally or externally are: group and individualized counseling, prevention programs, childcare, preschool, after school, tutoring, and life skills activities that will help to reduce the cycle and crisis-oriented behavior that causes homelessness. WSE collaborates with a number of agencies and mainstream organizations to provide specialized daycare, employment training opportunities and gap services for clients of all ages and genders.

***YWCA of Greater Pittsburgh******Transitional Housing 10 units/25 beds******Bridge Housing Program***

The Bridge Housing Program provides scattered site TH and supportive services case management services to 10 homeless women with children. The program provides homeless families with the opportunity to choose the location of housing based upon neighborhood characteristics, proximity to schools, work, and social supports, thereby improving the participant's ability and motivation to achieve positive outcomes. Supports include: weekly in-home case management, resources referrals, informational housing meetings, parenting education, life skills, finding PH, and motivation and support for housing staff. Consumers gain access to our services through their respective housing coordinator, the YWCA Greater Pittsburgh Resource Center and other referrals from partnering agencies.

**Reallocation Project*****Mercy Life Center Corporation******Rapid Rehousing 12 Family Units******A Step Forward***

A Step Forward will provide rapid re-housing financial assistance to 12 homeless families at any point in time in Allegheny County. This housing first project will target the unsheltered homeless families who lack access to traditional services needed to secure and maintain permanent housing. Providing to access to care and affordable housing are Operation Safety Net's (OSN) primary goals. Our strategy is to work at each participant's own pace and develop an individualized service plan with the family's goals in mind. OSN case managers and Mercy benefits specialists expertly connect individuals to government entitlements and income resources.

**Planning Grant Project*****Allegheny County Dept of Human Services Planning Grant***

The ACDHS Planning Project will continue to work to end homelessness in the county by expanding the scope to address specific issues in the HEARTH regulations. ACDHS currently has a functioning Homeless Advisory Board (HAB) with by laws, but needs to address the specific requirements of the HEARTH regulations. ACDHS Office of Community Services/Bureau of Homeless Services oversees and staffs the HAB as well as functions as the planning agency, unified funding agency, and HMIS administrator since 1995.

**HMIS*****Allegheny County Department of Human Services HMIS******Homeless Management Information System***

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.

**HMIS Expansion Grant*****Allegheny County Department of Human Services - HMIS Expansion******Homeless Management Information System***

Allegheny County Department of Human Services (ACDHS) is the designated lead for HMIS. Over the past two years the system has been planning, developing, integrating and implementing a new platform to be a part of the overall human service network. The system is a part of the ACDHS system. The newly designed system went live October 1, 2014 and incorporated the HUD 2014 data standards. Coordinated Intake is a key enhancement of the system this overall system and will be in place shortly. The ACDHS is currently undergoing an effort to enhance the reporting system for the CoC to track performance measures, service utilization, leveraging resources from Children Youth and Families, Mental Health and Drug and Alcohol and comparison performance measures between ESG and SSVF and the all homeless persons served by ACDHS. This project will focus on the enhancements of the system to assist the CoC Homeless Advisory Board to monitor results, plan for the future and systematically manage homeless data. All homeless providers regardless of funding source are required to input data into HMIS except DV providers. The system is also reviewing steps of incorporating DV information into the system in the future. Currently the system is generating reports for ESG, SSVF, Supportive Housing Program CoC, PA Department of Human Services (formerly PA Department of Public Welfare) and ad hoc reports as needed. This funding is needed to keep the development and reporting system up to date and current with the needs of the CoC. In addition it will provide assistance for staff support.

**CR-125 – Citizen Participation**

The following pages include the public display notices and any public or written comments received by the City.

# NEW Pittsburgh Courier

315 E. CARSON STREET  
PITTSBURGH, PA 15219

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

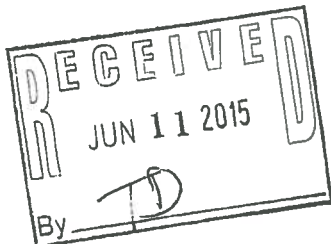
## Invoice

Date	Invoice No.
6/10/2015	42208

### Bill To

City of Pittsburgh  
Dept. of City Planning  
Attn: Tim DiSalvio  
200 Ross Street, 4th Floor  
Pgh., PA 15219

P.O. No.	Rep ID	Customer #
	KAN	1261

Issue Date	Ad Type	Description	Depth (Ins)	Width (Cols)	Total Space	Rate	Amount
6/10/2015	CLASSIFI...	FY 2014 C.A.P.E.R.  	7.75	2	15.5	28.62	443.61
Invoice Total						\$443.61	

Detach and return bottom portion with remittance

Detach and return bottom portion with remittance

Customer No.	1261
City of Pittsburgh Dept. of City Planning Attn: Tim DiSalvio 200 Ross Street, 4th Floor Pgh., PA 15219	

Invoice No.	42208
Rep ID	KAN

**SEND ALL REMITTANCE TO:**

**NEW PITTSBURGH COURIER  
315 E. CARSON STREET  
PITTSBURGH, PA 15219**

Check No. \_\_\_\_\_  
Credit Card Type Mastercard/Visa (circle one)  
Credit Card No. \_\_\_\_\_

Exp. Date \_\_\_\_\_

Authorized Signature \_\_\_\_\_

Balance Due	\$443.61
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**ALL PAYMENTS ARE DUE UPON RECEIPT**  
*Please contact the Accounting Department for questions.*



# CLASSIFIED

JUNE 10-16, 2015

## LEGAL ADVERTISING

Legal Notices

### CITY OF PITTSBURGH, PA CDBG, HOME, HESG, AND HOPWA PROGRAMS FY 2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (C.A.P.E.R.)

Notice is hereby given that the City of Pittsburgh intends to submit the FY 2014 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) to the U.S. Department of Housing and Urban Development on or before June 30, 2015.

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2014 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), the Emergency Solutions Grant (HESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2014 (April 1, 2014 through March 31, 2015). Copies of the FY 2014 C.A.P.E.R. for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at (<http://pittsburghpa.gov/dcp/community-development/cdbg>) and at the following locations beginning Thursday, June 11, 2015 through Thursday, June 25, 2015:

**Department of City Planning**  
200 Ross Street, 2nd Floor,  
Pittsburgh, PA 15219

**Urban Redevelopment Authority**  
200 Ross Street, Pittsburgh, PA 15219  
All interested persons are encouraged to review the FY 2014 C.A.P.E.R. Written comments should be addressed to Mr. Michael Petrucci, Assistant Planning Director for Community Development, Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219. Written comments on the C.A.P.E.R. will be considered until June 25, 2015.

**Mr. Michael Petrucci,**  
Assistant Planning Director  
for Community Development

## LEGAL ADVERTISING

Bids / Proposals

### ECMS No. 28258 BTE Project No. 08203

The City of Pittsburgh, in cooperation with the Pennsylvania Department of Transportation, will be accepting bids, through the Pennsylvania Department of Transportation's Engineering and Construction Management System (ECMS), for the total replacement of the Greenfield Avenue Bridge. The work will include the implosion of the existing concrete arch bridge and the construction of a steel arch bridge over Interstate 376 (Parkway East).

The construction plans and specifications can only be viewed on the Pennsylvania Department of Transportation's ECMS website <http://www.dot14.state.pa.us/ECMS/>. The bid documents should be available on, or shortly after, Thursday June 11, 2015.

Only electronic bids from ECMS business partners will be accepted. To register as a business partner go to [http://www.dotdom2.state.pa.us/ECMS/ECMSHome.nsf/frmECMS-frameset?open&eurECMS\\_Business\\_Partner.nsf/frmBPPublicHome?OpenForm](http://www.dotdom2.state.pa.us/ECMS/ECMSHome.nsf/frmECMS-frameset?open&eurECMS_Business_Partner.nsf/frmBPPublicHome?OpenForm). All bidders (and subcontractors) on this project must be prequalified by the Pennsylvania Department of Transportation for the type of work to be performed. An optional Pre-Bid meeting will be held on June 23, 2015, at 9:30 a.m. EDT in Room 646 of the City-County Building, 414 Grant Street, Pittsburgh, PA 15219.

The bid opening (Let Date) is scheduled for Thursday July 16, 2015, at 11:00 a.m. EDT. Bidders may view the bid opening online.

**Michael Gable, CPRP, Director**  
**Public Works**  
**Sam Ashbaugh, Director**  
**Office of Management and Budget**

### ALLEGHENY COUNTY SANITARY AUTHORITY LEGAL NOTICE CONTRACT NO. 1636

The Allegheny County Sanitary Authority is soliciting Bids for **CONTRACT NO. 1636, FURNISHING AND DELIVERING POLYMER FOR CENTRIFUGE DEWATERING SYSTEM**. Bids will be received until 2:00 P.M., Prevailing Time, Thursday, June 18, 2015 at the office of the Authority, 3300 Preble Avenue, Pittsburgh, PA 15233. The Bids will then be publicly opened and read. ALCOSAN encourages businesses owned and operated by minorities and women to submit bids on Authority Proposals or to participate as

### Maintenance Renewal Bid Proposal No. 945 F5 Maintenance Renewal

Proposals will be received at the Purchasing Department until 2:00 P.M. Prevailing Time on Friday, June 19, 2015 at which time they will be publicly opened.

Any proposals received after this deadline will be considered as a "late bid" and will be returned unopened to the offeror.

The CCAC Purchasing Department is now publishing all bids via the CCAC website at [https://www.ccac.edu/Bid-RFP\\_Opportunities.aspx](https://www.ccac.edu/Bid-RFP_Opportunities.aspx). It will be each vendor's responsibility to monitor the bid activity within the given website ("Bid and RFP Opportunities") and ensure compliance with all applicable bid documents inclusive of any issued addenda. Failure to incorporate any applicable addenda in the final submittal may result in the rejection of your bid.

Proposals may require Bid Bonds, Performance Bonds, Payment Bonds, and Surety as dictated by the specifications.

No bidder may withdraw his bid for a period of ninety (90) days after the scheduled closing time for receipt of bids.

The Board of Trustees reserves the right to reject any and all bids.

The Community College of Allegheny County is an Affirmative Action/Equal Employment Opportunity Employer and encourages bids from Minority/Disadvantaged owned businesses.

### INVITATION TO BID

**THE RIDC REGIONAL GROWTH FUND** is soliciting proposals from qualified companies to perform Reroofing Construction at the RIDC Industrial Center of McKeesport, McKeesport, Allegheny County, PA. Bids will be received at the office of **Mazza Design Solutions, LLC**, 232 Center Grange Road, Aliquippa, PA 15001-1421 no later than 4:00 p.m., Friday, June 19, 2015.

Bids are to be in sealed envelopes, the outside to clearly indicate that it is a sealed bid, the name of the bidder, the due date and time, and the project title: **"SEALED BID - RIDC McKeesport Manor I Roof Project"**.

Bid specs & plans may be obtained at cost from **MAZZA DESIGN SOLUTIONS, LLC**, 232 Center Grange Road, Aliquippa, PA 15001-1421, Phone 724-728-8111.

Each proposal shall be made upon forms provided and shall be accompanied by a bid bond, certified

THE HOUSING AUTHORITY OF PITTSBURGH sealed bids for Caddis and Façade (1-41). The construction is estimated to begin in September. The estimated value per are in the following:

**General Contract No. 1**  
Estimate of cost following: **\$3,431,000.00 - \$3,431,000.00**

**Electrical Contract No. 2**  
Estimate of cost following: **\$12,500.00 - \$12,500.00**

Bid Documents will be available on or about Monday, June 15, 2015. A non-refundable fee in the form of a CERTIFIED MONEY ORDER must be submitted, including bid manual, and drawing up in person, Monday, June 15, 2015 from 8:30 a.m. to 4:00 p.m.

**Housing Authority of Pittsburgh**

**Procurement Center**  
100 Ross Street  
Pittsburgh, PA 15219

**Kim Detrick, Director**  
**A Pre-Bid Conference**  
Visit will be held on Thursday, June 11, 2015 at 10:00 a.m. at the Caliguiri I

**803 E. Warrington**  
**Pittsburgh, PA 15219**

A site visit will be conducted after. Bidders shall be required to review all aspects of the project site necessary to bid. Bids will be received at the

**HACP Procurement Center**  
100 Ross Street  
Pittsburgh, PA 15219

**Attn: Kim Detrick**

**Director of Procurement**  
until 2:00 p.m. Thursday, June 18, 2015 at which time all bids will be publicly opened. THE HOUSING AUTHORITY OF PITTSBURGH reserves the right to withdraw any bid, or reject any bid, at any time within a period of sixty (60) days of the opening of bids without the consent of the HOUSING AUTHORITY OF PITTSBURGH.

The Contractor will be required to comply with all applicable laws and regulations for employment Opportunity for Federally Assisted Contracts. The Contractor shall ensure that employees are not discriminated against because

strategic alternative product line product configuration, and running the cycle, retention testing Bachelor's Biomedical Robotics or did not know (thru work exp.) Biller & History of 3D CAD software volume of new place-ferent parts; building, preparing Solidworks J.S. mail to , Attn: Me-912 Ft burgh, PA

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**Pittsburgh Post-Gazette**  
Published by PG Publishing Co.  
Federal ID # 94-0692700

<b>BILLING DATE</b>
06/14/15
<b>BILLED ACCOUNT NUMBER</b>
6895297

Page 1

**REMITTANCE ADVICE**

<b>REMIT TO</b>
Pittsburgh Post Gazette Credit Department PO Box 566 Pittsburgh, PA 15230-0566

<b>BILLED ACCOUNT NAME</b>
CITY OF PGH PLANNING - LEGAL

<b>AMOUNT</b>

CITY OF PGH PLANNING - LEGAL  
200 ROSS STREET  
2ND FLOOR  
PITTSBURGH, PA 15219-5219

5068952976

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-0000005670

TO INSURE PROPER CREDIT: DETACH AND RETURN ABOVE PORTION OF THE BILL WITH REMITTANCE

-Page 1

<b>NEWSPAPER</b>
<b>Pittsburgh Post Gazette</b> Published by PG Publishing Co.
P.O. Box 566 Pittsburgh, PA 15230 Federal ID # 94-0692700
ADVERTISING CUSTOMER SERVICE (412) 263-5050 CREDIT CONCERNS (412) 263-1400

<b>ADVERTISING INVOICE</b>
<b>BILLED ACCOUNT</b>
CITY OF PGH PLANNING - LEGAL 200 ROSS STREET 2ND FLOOR PITTSBURGH, PA 15219-5219
<b>BILLED ACCOUNT NUMBER</b>
6895297
<b>ADVERTISER ACCOUNT NUMBER</b>
6895297
<b>BILLED ACCOUNT NAME</b>
CITY OF PGH PLANNING - LEGAL

<b>DOCUMENT NUMBER</b>	<b>BILLING DATE</b>
1064985	06/14/15
<b>BILLING PERIOD</b>	
06/08 to 06/14	
<b>TERMS OF PAYMENT</b>	
Due Upon Receipt	

DATE	REFERENCE NUMBER	CHARGE OR CREDITS DESCRIPTION/PRODUCT CODE	SAU/ DIMENSIONS	TIMES	BILLED UNITS	RATE	GROSS AMOUNT	NET AMOUNT
		Previous Balance 05/31/15						-165.90
06/10	18159620	CITY OF PITTSBURGH, PA C/M/PG/445	1x80.00	1	80	1.05	84.00	84.00
06/10	18165353	CITY OF PITTSBURGHDEPA C/M/PG/445	1x24.00	1	24	1.05	25.20	25.20

IF YOU HAVE QUESTIONS REGARDING THIS INVOICE PLEASE CALL Diana McGowan -- (412) 263-1806.

CONTRACT PERFORMANCE				
TYPE	EXPIRATION DATE	REQUIREMENT	CURRENT MONTH	CUMULATIVE

<b>CURRENT GROSS AMOUNT</b>	<b>CURRENT NET AMOUNT</b>
109.20	109.20
<b>AGING</b>	<b>TOTAL NET AMOUNT DUE</b>
<b>30 or Less</b>	<b>60 Days</b>
-56.70	0.00
<b>90 or More</b>	
0.00	-56.70

**Proof of Publication of Notice in Pittsburgh Post-Gazette**

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss H. Java, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

**10 of June, 2015**

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

H. Java  
PG Publishing Company  
Sworn to and subscribed before me this day of:  
June 10, 2015

Linda M. Gaertner  
COMMONWEALTH OF PENNSYLVANIA  
NOTARIAL SEAL  
Linda M. Gaertner, Notary Public  
City of Pittsburgh, Allegheny County  
My Commission Expires Jan. 31, 2019  
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

**STATEMENT OF ADVERTISING COSTS**  
CITY OF PGH PLANNING - LEGAL  
200 ROSS STREET  
2ND FLOOR  
PITTSBURGH PA 15219

To PG Publishing Company

Total ----- \$84.00

**Publisher's Receipt for Advertising Costs**

PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office  
34 Boulevard of the Allies  
PITTSBURGH, PA 15222  
Phone 412-263-1338

PG Publishing Company, a Corporation, Publisher of  
Pittsburgh Post-Gazette, a Newspaper of General Circulation  
By \_\_\_\_\_

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

\_\_\_\_\_  
Attorney For

**COPY OF NOTICE OR PUBLICATION**

CITY OF PITTSBURGH, PA  
CDBG, HOME, HESG, AND  
HOPWA PROGRAMS  
FY 2014 CONSOLIDATED  
ANNUAL PERFORMANCE  
AND EVALUATION REPORT  
(C.A.P.E.R.)  
Notice is hereby given  
that the City of Pittsburgh  
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2014 Consolidated Annual  
Performance and Evaluation  
Report (C.A.P.E.R.) to  
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Housing and Urban Development on or before June  
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This report describes the  
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Copies of the FY 2014  
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Pittsburgh are available for  
public inspection at the City  
of Pittsburgh website at (<http://pittsburghpa.gov/cdp-community-development-cdbg>)  
and at the following locations  
beginning Thursday, June 11, 2015  
through Thursday, June 25, 2015:  
Department of  
City Planning  
200 Ross Street, 2nd Floor,  
Pittsburgh, PA 15219  
Urban Redevelopment  
Authority  
200 Ross Street,  
Pittsburgh, PA 15219  
All interested persons  
are encouraged to review  
the FY 2014 C.A.P.E.R.  
Written comments should  
be addressed to Mr.  
Michael Petrucci, Assistant  
Planning Director for  
Community Development,  
Department of City Planning,  
200 Ross Street,  
Pittsburgh, PA 15219.  
Written comments on the  
C.A.P.E.R. will be considered  
until June 25, 2015.  
Mr. Michael Petrucci,  
Assistant Planning Director  
for Community Development



## Legal Notices

Pittsburgh, PA 15222, (412) 288-3289, ATTORNEYS FOR PETITIONER.

## Legal Notices

NOTICE OF HEARING ON PETITION TO CONFIRM CONSENT TO ADOPTION AND TERMINATE PARENTAL RIGHTS

IN RE: Eric Michael Butler Jr. a/k/a Eric Butler, Jr., a minor. NO. TPR-15-081 in the Orphans' Court Division of the Court of Common Pleas of Allegheny County, Pennsylvania. TO: Melissa Ann Salmon a/k/a Melissa Anne Salmon and the Unknown Father, parents of Eric Michael Butler Jr. a/k/a Eric Butler, Jr., a minor, born on July 6, 2005 in Allegheny County, Pennsylvania. A petition has been filed asking the court to put an end to all rights Eric Butler, Sr. a/k/a Eric M. Butler has to your child, Eric Michael Butler Jr. a/k/a Eric Butler, Jr.. The court has set a hearing to consider ending your rights to your child. A hearing will be held at the Family Court Building, 550 Fifth Avenue, Pittsburgh, Pennsylvania, on June 29, 2015 at 11:00 a.m. (Prevailing Eastern Time), before the Honorable Kathleen Mulligan. You are warned that even if you fail to appear at the scheduled hearing, the hearing will go on without you and your rights to your child may be ended by the court without your being present. You have a right to be represented at the hearing by a lawyer. You should take this paper to your lawyer at once. If you do not have a lawyer or cannot afford one, go to or telephone the office set forth below to find out where you can get legal help.

LAWYER REFERRAL SERVICE, THE ALLEGHENY COUNTY BAR ASSOCIATION, 1100 Koppers Building, 436 Seventh Avenue, Pittsburgh, Pennsylvania 15219. Telephone: 412-261-5555.

ANDREW F. SZEFI, County Solicitor, LAURA J. WHITEMAN, Assistant County Solicitor, CONTACT: AMY BLACK, Adoption Legal Services Project, 225 Fifth Avenue, 9th Floor, Pittsburgh, PA 15222, (412) 288-3289, ATTORNEYS FOR PETITIONER.

## Legal Notices

BOROUGH OF CASTLE SHANNON PUBLIC NOTICE

TAKE NOTICE that the Borough Council of the Borough of Castle Shannon, at its regularly scheduled meeting to be held at 7:00 p.m. on June 22, 2015 at the Castle Shannon Municipal Center, 3310 McRoberts Road, Castle Shannon, PA 15224 will

## Legal Notices

Please contact the City Clerk at (412) 255-2138 with any questions.

CITY OF PITTSBURGH, PA CDBG, HOME, HESG, AND HOPWA PROGRAMS FY 2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (C.A.P.E.R.)

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200 Ross Street, 2nd Floor, Pittsburgh, PA 15219  
Urban Redevelopment Authority  
200 Ross Street, Pittsburgh, PA 15219

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Mr. Michael Petrucci, Assistant Planning Director for Community Development

LEGAL NOTICE  
TOWNSHIP OF ROBINSON  
ZONING HEARING BOARD

Notice is hereby given that on Wednesday, June 24, 2015 at 7:00 p.m., the Township of Robinson Zoning Hearing Board will conduct a public hearing on the following matters:

DRURY SOUTHWEST, INC.  
#4-15

## Legal Notices

before 20 days from the date of this publication or a judgment will be entered against you.

## NOTICE

If you wish to defend, you must enter a written appearance personally or by attorney and file your defenses or objections in writing with the court. You are warned that if you fail to do so the case may proceed without you and a judgment may be entered against you without further notice for the relief requested by the plaintiff. You may lose money or property or other rights important to you.

YOU SHOULD TAKE THIS NOTICE TO YOUR LAWYER AT ONCE. IF YOU DO NOT HAVE A LAWYER, GO TO OR TELEPHONE THE OFFICE SET FORTH BELOW. THIS OFFICE CAN PROVIDE YOU WITH INFORMATION ABOUT HIRING A LAWYER.

IF YOU CANNOT AFFORD TO HIRE A LAWYER, THIS OFFICE MAY BE ABLE TO PROVIDE YOU WITH INFORMATION ABOUT AGENCIES THAT MAY OFFER LEGAL SERVICES TO ELIGIBLE PERSONS AT A REDUCED FEE OR NO FEE.

Lawyer Referral Service  
Allegheny County Bar Association, 400 Koppers Building, 436 7th Avenue, 3rd Floor, Pittsburgh, PA 15219. Telephone (412) 261-5555.

NOTICE OF INTENT TO ABANDON OR TO DISCONTINUE RAIL SERVICE

Allegheny Valley Railroad Company gives notice that on or about June 12, 2015 it intends to file with the Surface Transportation Board, Washington, DC 20423, a Notice of Exemption under 49 CFR 1152 Subpart F -- Exempt Abandonments permitting the abandonment of a 3 mile line of railroad between 16th and 21st Streets in the City of Pittsburgh, in Allegheny County, PA 15219. The proceeding will be docketed as No. AB-1233X).

The Board's Section of Environmental Analysis (SEA) will generally prepare an Environmental Assessment (EA), which will normally be available 25 days after the filing of the Notice of Exemption. Comments on environmental and energy matters should be filed no later than 15 days after the EA becomes available to the public and will be addressed by the Board decision. Interested persons may obtain a copy of the EA or make inquiries regarding environmental matters by writing to the Section of Energy and Environment (SEA), Surface Transportation Board, Washington, DC 20423 or by calling that office at 202-245-0454.

Appropriate offers of financial assistance to con-

## Legal Notices

meeting has been scheduled at a facility that is accessible to individuals who have disabilities. Any person having special needs or requiring special aids is requested to contact Mr. Doug Seeley, Project Manager at (412) 429-4883 prior to the meeting so that special accommodations can be made.

A brief presentation will be given followed by an open house format. PennDOT and their representatives will be available for discussion and to answer questions. Everyone who is interested in the project is invited to attend anytime during the meeting hours.

NOTICE OF SUBMITTAL OF FINAL REPORT

Notice is hereby given that the Urban Redevelopment Authority of Pittsburgh and Civil & Environmental Consultants, Inc. have submitted a Final Report for certain streets and rights-of-way at the LTV South Side Works. The report demonstrates that remedial efforts at the site have met the site-specific requirements of Act 2. This notice is made under the provisions of the Land Recycling and Environmental Remediation Standards Act.

PUBLIC NOTICE  
DISTRICT MINING OPERATIONS

New Stanton District Office  
131 Broadview Road  
New Stanton, PA 15672

The Federal Office of Surface Mining approved the Department of Environmental Protection's Abandoned Mine Land Plan Amendment II on March 26, 1999. This approval authorizes the Department to enter into Government Financed Construction Contracts that include incidental and necessary coal removal on projects that are less than fifty percent (50%) government funded. This program will be utilized as a means of enhancing the environmental and aesthetic values of the Commonwealth.

The Department of Environmental Protection has received a proposal from Stevenson Guffey to enter into a Government Financed Construction Contract to regrade and reclaim four acres of previously deep mined Pittsburgh coal seam coking area for land use development purposes. The project is located in North Huntingdon Township, 2.75 miles east of Versailles, PA on property owned by Guffey Family Enterprises, Inc. The duration of the project is proposed to be six months.

A copy of the project proposal is on file for public review at the New Stanton District Office, 131 Broadview Road, New Stanton, PA 15672. Com-

## Marriage Licenses

Sherman, Michelle Joy, Moon Twp; Riton, Brian Lee, Davisville, WV  
Smoot, Jamison Lamont; Hawkins, Karen Elizabeth, Pittsburgh  
Thomas, David Hartman; Rendulic, Lauren Lee, Pittsburgh

## MERCHANDISE

## Antiques &amp; Collectibles

\$ BUYING \$  
WW II GERMAN

German, Japan, US daggers, swords, helmets Guns, estates & collections Robert 724-413-3292

Ethan Allen Bar Used Ethan Allen Antiqued Pine home folding bar. 42" tall x 22" deep - Closed it is 40" by 22" Opens to 72" wide - Old Tavern Antiqued Pine finish number 212. Good condition. Other used selling on Ebay for \$1000 and \$892. Asking \$500 412-781-7126

Ethan Allen Bar Used Ethan Allen Antiqued Pine home folding bar. 42" tall x 22" deep - Closed it is 40" by 22" Opens to 72" wide - Old Tavern Antiqued Pine finish number 212. Good condition. Other used selling on Ebay for \$1000 and \$892. Asking \$500 412-781-7126

## LOOK

Instant Cash Paid For: Baseball cards. Sports cards. Game used sports items. Bats. Gloves. Jerseys. Goudey sports cards. Antiques. Gold. Silver. Coins. Diamonds. Watches. Paper money. Old toys. Trains. Comic books. Huge collections. Entire estates. We will pick up and pay CASH! Call Scott at: 513-295-5634

WANTED: Gilberts Italian Provincial Furniture: Tables, Desks, Decor, China Closets. 917-797-4637

## Bicycles

CANNANDALE BIKE DUAL ASSAULT CARBON FIRE 27 SPD EXC. COND. \$750 OBO CALL 304-670-6335

## Garage Sales-West

Coraopolis - 1629 Edgewood Ave Apt 9 Saturday from 8:00 am - 7:00 pm Household furnishings, women's clothing, shoes. 5 Pc Queen bedroom set; dining set; kitchen table & chairs; twin bed & dresser; couch; 2 recliners; coffee table; end table; and more. 724-709-4623

## Machinery &amp; Tools

RADIO ARM SAW (Black & Decker) w/ stand, \$125 Call 724-443-0223

TOOLS, PITTSBURGH STEAMER & BRAKE, R22 GAS AND 410 GAS, MANY REFRIGERATION TOOLS. Call Mario anytime 412-551-3529

WANTED FORKLIFTS RUNNING OR NOT FORKLIFTS FOR SALE 412-551-4589

## Miscellaneous

ELECTRONIC ITEMS everything must go Call for information 412-364-0988

Nevillewood Golf Equity Club at Nevillewood Full Golf Equity Membership Bond \$25,000.00 or b/o. 412-304-5800

TANNING BED SUN MASTER LAY DOWN, LIMITED MODEL SM-24L 81 INCH, EXC. COND. NEW BULBS, ORIG. \$2700 ASKING \$1200 412-551-7416

## Monuments &amp; Cemetery Lots

MT LEBANON CEMETARY single plot, value \$3,500 must sell \$3,000 call 412-595-7669

MT ROYAL CEMETARY 2 lots, Water of Life, side by side graves, Lot 4/11 and 3 & 4 Call Dayna 724-443-8952

Resurrection Cemetery Lots 2 Plots-Sec 17-Lot 6 Graves 586 - \$1,500 for both or B/O 843-237-3568

## Musical Instruments



Baby Grand Piano 1984 World's Fair Edition Kimball Baby Grand Piano with Bench. Black. Like new condition. \$2,000 or B.O. 412-680-8482

PIANOS: KNOBE CONSOLE Med. wal. ROLANDS Dig. model RP201, excellent condition. 724-548-1920

Yamaha M405T Upright Piano, Cherry Finish Gently used in excellent condition. French styling. Professionally tuned 4/25/15. Piano is 23 years old. \$1,500. 412-327-8459.

## Radio-TV-Stereos &amp; Accessories

MAGNAVOX TV 46ME313V \$350.00 ONKYO CD RECEIVER & SPEAKERS CR305TX \$75.00 \* 412-335-7882

## Can

2012 C/SLIDE 28 6. Lg awr new tires. \$15.

## M

1998 TRAS! VERY L 297-360.

2001 Cruiser Beautiful \$3,899 O

BIG D Black, In 300 res 72

Harley FXSTC TOM Gr of chrom

HONDA 750. 10 chrome shield \$3000. 4

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VIC1 JACKP burgun options. see.

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CHI HART Mac \$35.00 4

CHE AROZ E CA 724 3



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(C.A.P.E.R.) = Consolidated Annual Performance and Evaluation Report. Check out my last tweet to know more!

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City of Pittsburgh's CAPER to the U.S. Dept. of Housing and Urban Development is up for public review! [bit.ly/1KVMWkY](http://bit.ly/1KVMWkY)

11:00 AM - 11 Jun 2015 · Details