
CITY OF PITTSBURGH

Office of Management & Budget, 200 Ross Street, Pittsburgh, PA 15219

FY 2017 Consolidated Annual Performance & Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant (CDBG),
HOME Investment Partnerships (HOME), Emergency
Solutions Grant (ESG), and Housing Opportunities for
Persons with AIDS (HOPWA) Programs*

William Peduto,
Honorable Mayor



Table of Contents

A.	CR-00 - Executive Summary.....	1
B.	CR-05 - Goals and Outcomes	10
C.	CR-10 - Racial and Ethnic Composition of Families Assisted	23
D.	CR-15 - Resources and Investments 91.520(a)	24
E.	CR-20 - Affordable Housing 91.520(b).....	31
F.	CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	34
G.	CR-30 - Public Housing 91.220(h); 91.320(j).....	41
H.	CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	46
I.	CR-40 - Monitoring 91.220 and 91.230	63
J.	CR-45 - CDBG 91.520(c)	69
K.	CR-50 - HOME 91.520(d).....	71
L.	CR-55 - HOPWA 91.520(e)	77
M.	CR-60 - ESG 91.520(g) (ESG Recipients only)	79
N.	CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes	86
O.	CR-75 - Expenditures	88
P.	CR-80 - ESG CAPER Report.....	91
Q.	CR-85 - HOPWA CAPER Report	92
R.	CR-90 - Section 3 Report.....	93
S.	CR-95 - IDIS Reports.....	94
T.	CR-100 - Low/Mod Job Activities.....	95
U.	CR-105 - Section 108 Loan Guarantee Accomplishment Report	96
V.	CR-110 - Loans and Other Receivables	97
W.	CR-115 - List of Property Acquired and/or Improved.....	99
X.	CR-120 - Fair Housing	104
Y.	CR-125 - FY 2017 Continuum of Care Summary	123
Z.	CR-130 - Citizen Participation	124

CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2017 to March 31, 2018. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-90 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the City through the various HUD programs were used, including an explanation on the leveraging and matching of these funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Five Year Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh's FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the offices of the Office of Management and Budget and the offices of the URA, as well as on the City's website (<http://pittsburghpa.gov/omb/cdbg/index.html>). During this CAPER period, the City's CDBG Program was moved from the Department of City Planning to the Office of Management and Budget (OMB); future

drafts of plans and resources will be available on the OMB website (<http://pittsburghpa.gov/omb/cdbg/index.html>). The “Draft” CAPER was advertised in the *New Pittsburgh Courier* and the *Pittsburgh Post-Gazette* newspapers on Wednesday, June 6, 2018 for the required 15-day public comment period which was from Thursday, June 7, 2018 until Thursday, June 21, 2018. No public comments were received by the City on the “Draft” FY 2017 CAPER.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2017 through March 31, 2018:

	CDBG	HOME	ESG	HOPWA	TOTALS
Entitlement Grants	\$12,754,743.00	\$1,667,573.00	\$1,148,125.00	\$ 837,664.00	\$16,408,105.00
Program Income	\$ 7,058,235.68	\$ 447,120.43	\$ 0.00	\$ 0.00	\$ 7,505,356.11
Total Funds Received:	\$19,812,979.00	\$2,114,693.43	\$1,148,125.00	\$837,664.00	\$23,913,461.10

This table only includes grants received during April 1, 2017 through March 31, 2018. Any previous year’s grants are not included.

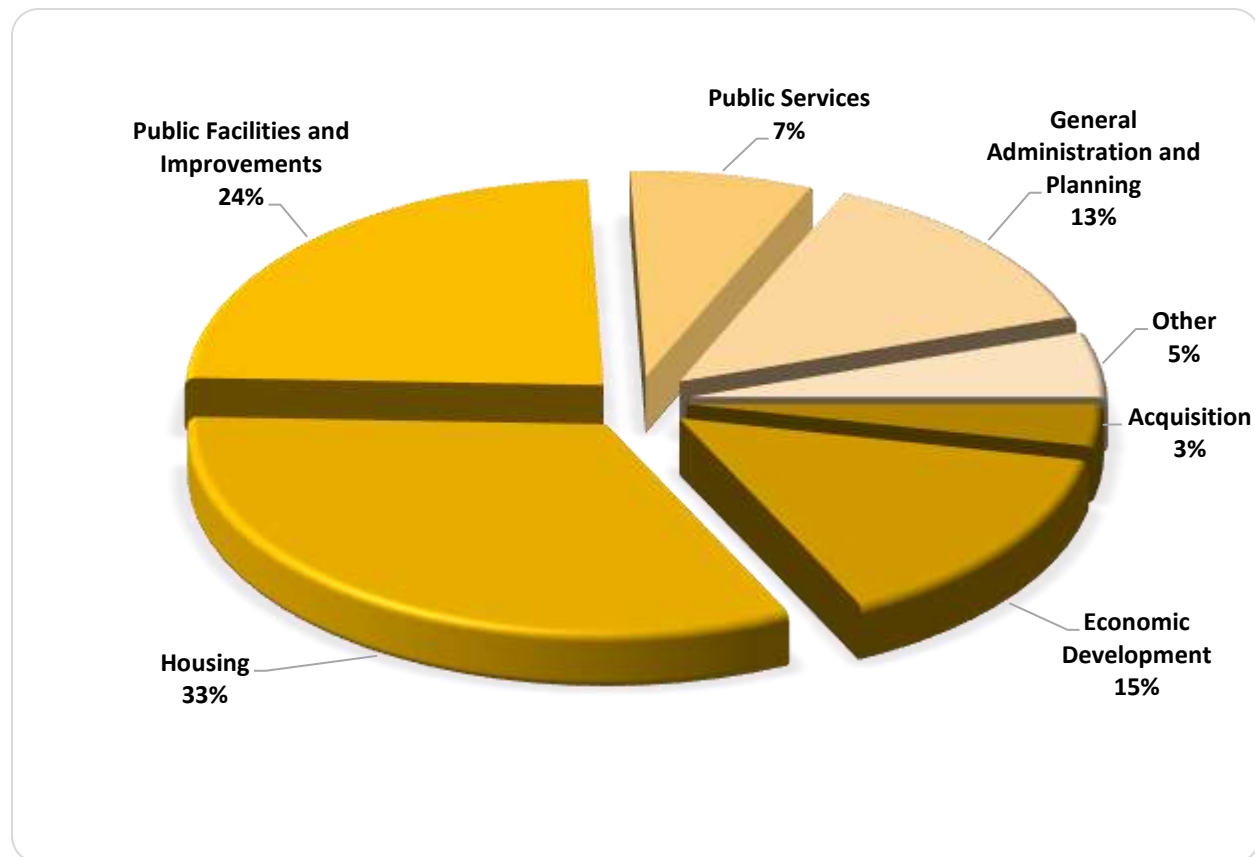
Funds Expended –

Amounts shown in this table are funds that were expended during the time period of April 1, 2017 through March 31, 2018. These expenditures consist of previous year’s funds and FY 2017 funds that were expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 22,400,017.15
HOME Investment Partnerships Grant (HOME)	\$ 3,052,754.05
Emergency Solutions Grant (ESG)	\$ 754,314.00
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 825,164.00
Total:	\$ 27,032,249.20

The CDBG expenditures by category of activity are shown below.

Expenditure by Category of Activity



Type of Activity	Expenditure	Percentage
Acquisition	\$ 731,583.35	3.27%
Economic Development	\$ 3,262,754.39	14.57%
Housing	\$ 7,333,767.01	32.74%
Public Facilities and Improvements	\$ 5,336,160.69	23.82%
Public Services	\$ 1,601,430.95	7.15%
General Administration and Planning	\$ 2,996,924.80	13.38%
Other	\$ 1,137,395.96	5.08%
Total:	\$ 22,400,017.15	100.00%

***Note:** The numbers in this table are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps and Set-Asides –

City of Pittsburgh's program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	CDBG	HOME	ESG	HOPWA
FY 2017 Entitlement Grants	\$ 12,754,743.00	\$ 1,667,573.00	\$ 1,148,125.00	\$ 837,664.00
FY 2017 Program Income	\$ 7,058,235.68	\$ 447,120.43	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%	7% Sponsor
Maximum Allowable Expenditures	\$ 3,962,595.74	\$ 211,469.34	\$ 86,109.38	\$ 58,636.48
Program Administrative Expenditures and Obligations	\$ 3,114,985.42	\$ 0.00	\$ 0.00	\$ 12,500.00
Administrative Percentage	15.72%	0%	0%	1.49%

The City of Pittsburgh's CDBG Program administrative expenditures and obligations for this reporting period were \$3,114,985.42, which is below the 20% cap on administrative expenditures. The URA did not expend any of its FY 2017 HOME funds for administrative expenditures, which is below the 10% cap on administrative expenditures. None of the HOME Program Income was expended on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$0, which is well below the 7.5% cap on administrative expenditures. The HOPWA Program administrative expenditures for this CAPER period for the City was \$0, which is well below the 7% cap on administrative expenditures. The HOPWA grantee, which was Jewish Health Foundation used 1.49% of the FY 2017 HOPWA funds for administrative expenditures. This was below the 3% cap on grantee administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2017 Entitlement Grants	\$ 12,754,743.00
Prior Year Program Income	\$ 2,102,307.80
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 2,228,557.62
Adjustment to Compute Total Public Services Obligation	\$ 1,214,049.70
Public Service Percentage	8.17%

The City of Pittsburgh expended and obligated \$1,214,049.70 in funds for public services, which was 8.17% of the allowable expenditures and under the 15% cap on public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2017 HOME Entitlement Grant	\$ 1,667,573.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 250,135.95
Actual CHDO Programmed Set-Aside	\$ 250,136.00

The City of Pittsburgh programmed \$250,136.00 in funds for CHDO Set-Aside, which was 15% of the allocation. During this CAPER period, the City expended \$523,444.76 in CHDO funds. The City expended \$49,000 in CHDO Operating Expenses for the following four (4) CHDOs: Lawrenceville Corporation; Hazelwood Initiative; East Liberty Development, Inc.; and Oakland Planning & Development Corporation.

FY 2015-2019 Five Year Consolidated Plan Goals and Strategies –

The City of Pittsburgh's FY 2015-2019 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following goals and strategies were identified for the five year period of FY 2015 through FY 2019:

Housing Priority

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals/Strategies:

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.
- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.
- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

Homeless Priority

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HO-3 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HO-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Priority

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

Goals/Strategies:

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.

- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.
- **CD-5 Code Enforcement** - Undertake code enforcement activities to ensure compliance with City codes and ordinances.
- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
- **CD-8 Community Based Organizations** - provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

Economic Development Priority

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **ED-4 Infrastructure.** Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure in connection with new development projects.

Administration, Planning, and Management Priority

There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals/Strategies:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **AM-2 Special Studies/Management** - Promote special planning and management activities.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	63	\$2,168,955.35	0	\$0.00	63	\$2,168,955.35
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	63	\$2,168,955.35	0	\$0.00	63	\$2,168,955.35

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	47	\$1,836,348.81	0	\$0.00	47	\$1,836,348.81
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	47	\$1,836,348.81	0	\$0.00	47	\$1,836,348.81

The City of Pittsburgh met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$22,400,017.15 in CDBG funds during this CAPER period. Included in this amount was \$2,996,924.80 for Planning and Administration, which leaves a balance of \$19,403,092.40 that was expended for project activities. Of the \$19,403,092.40, \$19,344,492.17 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 99.71%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Substantial Amendment –

The City of Pittsburgh determined it necessary to amend the approved FY 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, and 2017 CDBG Program allocations during this CAPER period. The City reprogrammed

CDBG funds from cancelled projects/activities to new projects/activities. This is considered a Substantial Amendment in accordance with the City's Citizen Participation Plan as the following applies: the scope, purpose, and/or location of the project/activity have changed. The City of Pittsburgh had seven (7) Substantial Amendments during this CAPER period.

The first Substantial Amendment was on public display from May 24, 2017 through June 26, 2017 regarding changes to the 2011 budget. In total, the first Substantial Amendment reallocated \$10,000.00 amongst two (2) projects/activities.

The second Substantial Amendment was on public display from July 12, 2017 through August 11, 2017 regarding changes to the 2017 budget. In total, the second Substantial Amendment reallocated \$254,743.00 amongst four (4) projects/activities.

The third Substantial Amendment was on public display from July 26, 2017 through August 25, 2017 regarding changes to the 2016 budget. In total, the third Substantial Amendment reallocated \$13,883.00 amongst three (3) projects/activities.

The fourth Substantial Amendment was on public display from November 29, 2017 through December 14, 2017 regarding changes to the 2016 budget. In total, the fourth Substantial Amendment reallocated \$500,000.00 amongst two (2) projects/activities.

The fifth Substantial Amendment was on public display from November 29, 2017 through December 14, 2017 regarding changes to the 2009, 2010, 2011, 2012, 2013, 2014, and 2015 budgets. In total, the fifth Substantial Amendment reallocated \$729,377.00 amongst nineteen (19) projects/activities.

The sixth Substantial Amendment was on public display from December 13, 2017 through December 28, 2017 regarding changes to the 2014 budget. In total, the sixth Substantial Amendment reallocated \$300,000.00 amongst two (2) projects/activities.

The seventh Substantial Amendment was on public display from January 31, 2018 through February 15, 2018 regarding changes to the 2017 budget. In total, the seventh Substantial Amendment reallocated \$7,500.00 amongst three (3) projects/activities.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's third year of the FY 2015-2019 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2017.

The CAPER for the FY 2017 Annual Action Plan (CD Program Year 43) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning April 1, 2017 and ending March 31, 2018. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2017. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Office of Management and Budget (OMB) is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2017 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2017 CDBG, HOME, ESG, and HOPWA funds on the following strategies:

- **Housing Strategy - HS** - Budget \$4,328,216.00, expended \$1,174,913.26.
- **Homeless Strategy - HO** - Budget \$1,166,875.00, expended \$155,144.84.
- **Other Special Needs Strategy - SN** - Budgeted \$1,018,164.00, expended \$622,265.81.
- **Community Development Strategy - CD** - Budgeted \$4,789,343.00, expended \$1,365,083.11.
- **Economic Development Strategy - ED** - Budgeted \$2,201,250.00, expended \$1,146,827.92.
- **Administration and Management Strategy - AM** - Budgeted \$4,204,257.00, expended \$2,592,093.63.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Administration , Planning, and Management	CDBG: \$3,755,000 HOME: \$1,720,816	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4200	-	0	4200	-
			Rental units rehabilitated	Household Housing Unit	0	10	-	0	10	-
			Homeowner Housing Added	Household Housing Unit	0	10	-	0	10	-
			Homeowner Housing Rehabilitated	Household Housing Unit	0	1	-	0	1	-
			Jobs created/retained	Jobs	0	10	-	0	10	-
			Businesses assisted	Businesses Assisted	0	5	-	0	5	-
			Housing for Homeless added	Household Housing Unit	0	0	-	0	0	-
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	0	0	-

			Buildings Demolished	Buildings	0	0	-	0	0	-
			Other	Other	110	44	40.00%	16	16	100.00%
AM-2 Special Studies / Management	Administration , Planning, and Management	CDBG: \$202,500	Other	Other	10	6	60.00%	2	2	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$2,427,373	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	76690	98046	127.85%	108498	98046	90.37%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1840	-	0	200	-
			Other	Other	638	0	0.00%	-	-	-
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$719,970	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12400	18015	145.28%	4000	18015	450.38%
			Other	Other	359	0	0.00%	-	-	-
CD-3 Public Services	Non-Housing Community Development	CDBG: \$1,310,625	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	274368	41902	15.27%	62700	7320	11.67%

			Other	Other	203	18	8.87%	2	2	100.00%
CD-4 Food Programs	Non-Housing Community Development	CDBG: \$206,875	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	128046	108116	84.44%	9832	22762	231.51%
CD-6 Public Safety	Non-Housing Community Development	CDBG: \$23,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8620	15981	185.39%	1595	93	5.83%
			Other	Other	8	3	37.50%	-	-	-
CD-7 Clearance	Non-Housing Community Development	CDBG: \$0.00	Buildings Demolished	Buildings	20	0	0.00%	-	-	-
CD-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	CDBG: \$101,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	88100	0	0.00%	-	-	-
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3929	-	45695	3900	8.53%
			Other	Other	18	9	50.00%	-	-	-
ED-1 Employment	Economic Development	CDBG: \$1,038,750	Public service activities other than Low/Moderate	Persons Assisted	1492	2550	170.91%	1138	746	65.55%

			Income Housing Benefit							
			Facade treatment/business building rehabilitation	Business	0	1	-	0	1	-
			Businesses assisted	Businesses Assisted	110	19	17.27%	0	19	-
			Other	Other	13	9	69.23%	6	6	100.00%
ED-2 Financial Assistance	Economic Development	CDBG: \$3,612,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6520	-	0	6520	-
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	11155	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	7	-	0	7	-
			Jobs created/retained	Jobs	0	226	-	0	141	-
			Businesses assisted	Businesses Assisted	265	80	30.19%	50	34	68.00%
			Other	Other	5	2	40.00%	-	-	-
ED-3 Redevelopment Program	Economic Development	CDBG: \$150,000	Other	Other	1	1	100.00%	1	1	100.00%

ED-4 Infrastructure	Economic Development	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
HO-1 Operation / Support	Homeless	CDBG: \$16,250 ESG: \$1,148,125	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	49	-	0	24	-
			Homeless Person Overnight Shelter	Persons Assisted	724	56	7.73%	43	24	55.81%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	-	0	0	-
			Other	Other	42	38	90.48%	13	18	138.46%
HO-2 Prevention and Re-Housing	Homeless	CDBG: \$16,250 ESG: \$1,148,125	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	27	107	396.30%	-	-	-
			Other	Other	0	4	-	13	4	30.77%
HO-3 Housing	Homeless	CDBG: \$0	Other	Other	1	0	0.00%	-	-	-
HO-4 Permanent Housing	Homeless	CDBG: \$0	Rental units constructed	Household Housing Unit	0	0	-	-	-	-
HS-1 Homeownership	Affordable Housing	CDBG: \$2,500	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	4	11	275.00%	4	8	200.00%

HS-2 Housing Construction	Affordable Housing	CDBG: \$3,600,000 HOME: \$196,757	Rental units constructed	Household Housing Unit	45	129	286.67%	45	50	111.11%
			Homeowner Housing Added	Household Housing Unit	40	12	30.00%	2	1	50.00%
HS-3 Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$3,613,000 HOME: \$50,000	Homeowner Housing Rehabilitated	Household Housing Unit	168	91	54.17%	30	51	170.00%
HS-4 Rental Housing Rehabilitation	Affordable Housing	CDBG: \$3,613,000 HOME: \$1,540,816	Rental units constructed	Household Housing Unit	0	78	-	45	37	82.22%
			Rental units rehabilitated	Household Housing Unit	24	346	1,441.67%	2	260	13,000.00 %
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$1,491,900 HOME: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	11500	0	0.00%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1	-	0	1	-
			Rental units constructed	Household Housing Unit	39	0	0.00%	150	0	0.00%

			Rental units rehabilitated	Household Housing Unit	0	3	-	0	3	-
			Homeowner Housing Added	Household Housing Unit	8	7	87.50%	0	1	-
			Homeowner Housing Rehabilitated	Household Housing Unit	0	94	-	0	47	-
			Direct Financial Assistance to Homebuyers	Households Assisted	0	1	-	0	1	-
			Housing for Homeless added	Household Housing Unit	0	0	-	0	0	-
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	0	0	-
			Buildings Demolished	Buildings	0	1	-	0	1	-
HS-6 Fair Housing	Affordable Housing	CDBG: \$100,000	Other	Other	8	4	50.00%	1	2	200.00%
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$21,250 HOPWA: \$837,664	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	351	493	140.46%	-	-	-
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	18	0	0.00%
			HIV/AIDS Housing Operations	Household Housing Unit	1694	1144	67.53%	205	538	262.44%

SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$159,250	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12421	8111	65.30%	1626	1674	102.95%
			Other	Other	5	3	60.00%	1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2017 CAPER the City did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2018 CAPER.

Housing Priority -

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

The City proposed to assist 4 households. During this CAPER period, the City assisted eight (8) households with down payment assistance and eight (8) households with homebuyer training funded with CDBG and HOME funds.

- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

The City proposed to construct 45 rental units and add two (2) homeowner housing units. During this CAPER period, the City constructed 50 rental units and added one (1) homeowner housing unit. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2018 CAPER.

- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

The City proposed to add 30 homeowner housing units. During this CAPER period, the City added 51 homeowner housing units.

- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.

The City proposed to construct 45 rental housing units and rehabilitate two (2) rental housing units. During this CAPER period, the City constructed 37 rental housing units, but rehabilitated 260 rental housing units. These projects/activities are still on-going and once the projects are completed, the City will meet this housing goal in the FY 2018 CAPER.

- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.

The City proposed to undertake affordable housing activities to benefit 11,500 persons, construct 150 rental housing units. During CAPER period, the City did not benefit any persons through public facility improvements, but assisted one (1) household with a public service activity, rehabilitated three (3) rental housing units, added one (1) homeowner housing unit, rehabilitated 47

homeowner housing units, and provided direct financial assistance to one (1) homebuyer. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2018 CAPER.

- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

The City proposed to undertake fair housing activities to benefit one (1) organization. During the CAPER period, the City met this goal and undertook two (2) fair housing activities.

Homeless Priority -

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

The City proposed to assist 43 persons by providing homeless persons overnight shelter and by benefiting 13 Other. During this CAPER period, the City assisted 24 persons by providing homeless persons overnight shelter. The City assisted 24 persons through homeless public service activities. The City also funded 18 non-profit agencies through the ESG Program to assist with homelessness programs. These projects/activities are still on-going and once the projects are completed, the City will meet the Other goal in the FY 2018 CAPER.

- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The City proposed to assist 13 Others. During this CAPER period, the City assisted four (4) Others. These projects/activities are still on-going and once the projects are completed, the City will meet the Other goal in the FY 2018 CAPER.

Other Special Needs Priority -

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

The City proposed to assist 18 persons through housing activities and assist 205 through HIV/AIDS housing operations. During this CAPER period, the City assisted 538 households through HIV/AIDS housing. These projects/activities are still on-going and once the projects are completed, the City will meet the persons assisted through housing activities goal in the FY 2018 CAPER.

- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

The City proposed to assist 1,626 persons through public service activities and benefit one (1) Other. During this CAPER period, the City assisted 1,674 persons through public service activities and benefited one (1) Other.

Community Development Priority -

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.

The City proposed to assist 108,498 persons through community facility activities. During this CAPER period, the City assisted 98,046 persons through public facility activities and 200 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2018 CAPER.

- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.

The City proposed to assist 4,000 persons through infrastructure activities. During this CAPER period, the City met this goal by assisting 18,015 persons through public facility or infrastructure activities.

- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.

The City proposed to assist 62,700 persons through public service activities and two (2) Others. During this CAPER period, the City assisted 7,320 persons through public service activities and two (2) Others. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2018 CAPER.

- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.

The City proposed to assist 9,832 persons through public service activities. During this CAPER period, the City exceeded this goal and assisted 22,762 persons through public service activities.

- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.

The City proposed to assist 1,595 persons through public service activities. During this CAPER period, the City assisted 93 persons. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2018 CAPER.

- **CD-8 Community Based Organizations** - Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

The City proposed to assist 45,695 persons through public service activities. During this CAPER period, the City assisted 3,900 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2018 CAPER.

Economic Development Priority -

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.

The City proposed to assist 1,138 persons through public service/employment activities and 6 Others during this CAPER period. The City assisted 746 persons through employment activities, assisted one (1) facade treatment/business building rehabilitation, assisted 19 businesses, and funded six (6) Others. These projects/activities are still on-going and once the projects are completed, the City will meet the persons assisted goal in the FY 2018 CAPER.

- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

The City proposed to assist 50 businesses and 11,155 through public service activities. During this CAPER period, the City assisted 6,520 persons through public facility or infrastructure activities, rehabilitated seven (7) owner-occupied housing units, created/retained 141 jobs, and assisted 34 businesses. These projects/activities are still on-going and once the projects are completed, the City will meet the public services and businesses goal in the FY 2018 CAPER.

- **ED-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

The City proposed to assist one (1) Other during this CAPER period and the City funded one (1) Other.

Administration, Planning, and Management Priority -

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

The City proposed to assist 16 Others. During this CAPER period, the City added 10 homeowner housing units, rehabilitated one (1) homeowner occupied housing units, rehabilitated 10 rental occupied housing units, created or retained 10 jobs, assisted five (5) businesses through project delivery, assisted 4,200 persons through public facility or infrastructure activities, and funded 16 Others.

- **AM-2 Special Studies/Management** - Promote special planning and management activities.

The City proposed to assist two (2) Others. During this CAPER period, the City met this goal by assisting two (2) Others.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	10,940	6	191	415
Black or African American	16,640	139	335	953
Asian	460	0	10	9
American Indian or American Native	91	0	2	6
Native Hawaiian or Other Pacific Islander	1	0	0	6
Total	28,132	145	538	1,485
Hispanic	80	0	0	71
Not Hispanic	28,052	145	538	1,413

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Pittsburgh's CDBG program benefitted 10,940 (38.89%) White families, 16,640 (59.15%) Black or African American families, 460 (1.64%) Asian families, 91 (0.32%) American Indian or American Native families, and 1 (0.00%) Native Hawaiian or Other Pacific Islander. Also, 80 families (0.28%) were Hispanic verses 28,052 families (99.72%) who were not Hispanic.

The City of Pittsburgh's HOME program benefitted 6 (4.14%) White families, 139 (95.86%) Black or African American families, and no families of other races. Also, 0 families (0.00%) were Hispanic verses 145 families (100.00%) who were not Hispanic.

The City of Pittsburgh's HOPWA program benefitted 191 (35.50%) White families, 335 (62.27%) Black or African American families, 10 (1.86%) Asian families, and 2 (0.37%) American Indian or American Native families. Also, 0 families (0.00%) were Hispanic verses 538 families (100.00%) who were not Hispanic.

The City of Pittsburgh's ESG program benefitted 45 (27.9%) White families, 953 (64.7%) Black or African American families, 9 (0.6%) Asian families, 6 (0.4%) American Indian or American Native families, 6 (0.4%) Native Hawaiian or Other Pacific Islander families, 91 (6.1%) multi-race families, 1 (0.1%) don't know/refused to answer, and 3 (0.2%) had information missing. Also 71 families (4.8%) identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2017	\$ 12,754,743.00	\$ 22,400,017.15
HOME	FY 2017	\$ 1,667,573.00	\$ 3,052,754.05
HOPWA	FY 2017	\$ 837,664.00	\$ 754,314.00
ESG	FY 2017	\$ 1,148,125.00	\$ 825,164.00

Table 3 - Resources Made Available**Narrative**

The City of Pittsburgh received the following funds during the time period of April 1, 2017 through February 28, 2018.

- CDBG Allocation: \$12,754,743.00
- CDBG Program Income: \$7,058,235.68
- HOME Allocation: \$1,667,573.00
- HOME Program Income: \$447,120.43
- ESG Allocation: \$1,148,125.00
- HOPWA Allocation: \$837,664.00
- **Total Funds Received: \$23,913,461.10**

Under the FY 2017 Program Year, the City of Pittsburgh received the above amounts of Federal Entitlement Grants. The HUD Director, Community Planning and Development Division, signed the FY 2017 CDBG, HOME, ESG, and HOPWA Grant Agreements on October 30, 2017 and the grant funds were available to the City of Pittsburgh after November 20, 2017 when the City signed the Grant Agreements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	91%	91%	The City funded 144 projects during this CAPER period in this Target Area with CDBG, HOME, ESG, and
Larimer/East Liberty Choice Neighborhoods NRSA	9%	9%	The City funded 1 project during this CAPER period in this Target Area with CDBG funds.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Pittsburgh allocated its CDBG funds to principally benefit low- and moderate-income persons. The City had a public benefit ratio of close to 99.7% of its funds, which principally benefited low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services activities were provided to social service organizations whose clientele are either lower income or in certain cases, a limited clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, a low- and moderate-income service area benefit, or served a clientele whose household incomes are primarily low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area, and/or activities that are eligible in preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities had an income eligibility criteria in order to participate, therefore the income requirement assures funds would go to low- and moderate-income households throughout the City.
- Economic development projects had to be located in a low- and moderate-income census tract/block group, in a poverty tract greater than 20%, part of a redevelopment plan, or which provided job opportunities in which 51% of the jobs were made available to low- and moderate-income persons.

The Activities/Projects under the FY 2017 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match Requirements –

- The FY 2017 HOME Program match was \$251,797.29. The HOME Match was satisfied through cash and grant funds plus excess match carryover from previous program years.
- The FY 2017 ESG Program match was \$1,148,214. The ESG Match was satisfied through Commonwealth of Pennsylvania, Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$445,570 Ryan White Housing Assistance

The URA of Pittsburgh –

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make the project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.
- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 20% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources: Conventional first mortgage financing; Taxable or Tax-Exempt Bond Proceeds; Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds; Pennsylvania Housing Finance Agency funds; Federal Home Loan Bank (FHLB) Affordable Housing Program funds; Owner equity; Private foundation grant funds; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority funds; Other HUD funds (e.g. Section 202, Section 811, Up-front Grant, McKinney Act, Neighborhood Stabilization Program (NSP), etc.); State funds; and New Market Tax Credit equity.
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances, is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources: Conventional first mortgage financing (construction & permanent financing); Private foundation grant funds; Developer or homeowner equity; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing

Authority funds; Other HUD funds [e.g. Neighborhood Stabilization Program (NSP)]; State funds; and PHFA funds.

- The URA, is collaborating with the Allegheny County Economic Development Department, which received a “Lead Hazard Reduction Demonstration Grant” from HUD in the amount of \$3 million.

Publicly Owned Land –

As part of its leveraging of Federal Funds, the URA has numerous site available for new development to address the needs of the City of Pittsburgh. Major sites are located in the following neighborhoods:

- **Strip District** – The Produce Terminal Site
- **Larimer** – Numerous Sites
- **East Liberty** – Numerous Sites
- **Hill District** – Numerous Sites
- **Hazelwood** – Numerous Sites
- **Other** – Scattered Sites throughout the City

The City and the URA partnered with private and/or non-profit developers to promote new development throughout the City by marketing these sites and properties. As of March 31, 2018, the Urban Redevelopment Authority purchased or improved 149 properties which were purchased and improved with CDBG funds. The URA owns numerous properties which are for sale. The URA maintains an inventory list of available sites for new development and provides developers with sites at below market rates to redevelop to meet the goals identified in the Five Year Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 9,574,627.17
2. Match contributed during current Federal fiscal year	\$ 164,657.89
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 9,739,285.06
4. Match liability for current Federal fiscal year	\$ 251,797.29
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,487,487.77

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
8427	01/17/2018	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
8480-1	05/26/2017	\$73,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,658.00
8480-2	09/29/2017	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
8506	-	\$0.00	\$0.00	33,000	\$0.00	\$0.00	\$0.00	\$33,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$188,710.46	\$447,120.43	\$617,146.61	\$0.00	\$18,684.28

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	0	0	3
Dollar Amount	\$30,944,032	\$0.00	\$0.00	\$0.00	\$0.00	\$30,944,032
Sub-Contracts						
Number	33	0	0	23	0	10
Dollar Amount	\$10,716,876	\$0.00	\$0.00	\$7,227,636	\$0.00	\$3,489,240
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	3			
Dollar Amount	\$30,944,032	\$0.00	\$30,944,032			
Sub-Contracts						
Number	33	13	20			
Dollar Amount	\$10,716,876	\$5,007,119	\$5,709,757			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	\$1,421,343	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421,343.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	4	\$18,217.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	13	0	0	13	0	0
Cost	\$50,404.00	\$0.00	\$0.00	\$50,404.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	265	538
Number of non-homeless households to be provided affordable housing units	204	157
Number of special-needs households to be provided affordable housing units	43	0
Total:	512	695

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	265	538
Number of households supported through the production of new units	150	108
Number of households supported through the rehab of existing units	97	41
Number of households supported through the acquisition of existing units	0	8
Total:	512	695

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the FY 2017 program year, the City of Pittsburgh provided assistance to 108 new affordable renter-occupied housing units and owner-occupied housing units. The City also provided First Time Homeowner Assistance and Homebuyer Training to four (4) households using HOME program funds. The City also assisted seven (7) households with First Time Homeowner Assistance and four (4) households with Homebuyer Training using CDBG program funds. In addition, 41 households were assisted in housing rehabilitation projects using both CDBG and HOME funds.

The City provided HOPWA funds to assist 73 households through the Tenant-Based Rental Assistance Program and 465 households through short-term rent, mortgage, and utility assistance payments.

The City of Pittsburgh proposed to assist 265 homeless persons and instead assisted 538 homeless individuals through the short-term rent, mortgage, and utility assistance payments. The City proposed to provide affordable housing to 204 households but only assisted 157 households. The City proposed to assist 43 special needs households but did not meet this goal and did not assist any households.

The City of Pittsburgh proposed to assist 265 households through rental assistance but instead assisted 538 homeless households. The City proposed to assist 150 households through the production of new units but the City did not meet this goal and instead assisted 98 households. The City proposed to assist 97 households through rehabilitation of existing units and the City missed its goal by assisting 41 households. The City did not propose to support the acquisition of existing units during this CAPER period, but assisted 8 households.

The City of Pittsburgh goal was to assist 512 households and the City met this goal by assisting 695 households.

Discuss how these outcomes will impact future annual action plans.

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	165	7
Low-income	190	32
Moderate-income	27	8
Total:	382	47

Table 13 – Number of Persons Served

Narrative Information

Based off of the PR-23 for the CDBG and HOME Programs, the following accomplishment data is noted:

- CDBG funds were used to assist 109 owner-occupied households, of which 11.93% were Extremely Low-Income, 66.97% were Low-Income, and 21.1% were Moderate-Income. CDBG funds were also used to assist 273 renter-occupied households, of which 55.68% were Extremely Low-Income, 42.86% were Low-Income, and 1.46% were Moderate-Income.

- HOME funds were used to assist 47 renter-occupied households, of which 14.89% were Extremely Low-Income, 68.09% were Low-Income, and 17.02% were Moderate-Income. HOME funds were also used to assist four (4) owner-occupied households, of which 0.0% were Extremely Low-Income, 0% were Low-Income, and 100% were Moderate-Income.

The City of Pittsburgh continued to use its limited CDBG, HOME, ESG, and HOPWA funds to address its numerous housing, community development, and economic development needs. The City also continued to work towards addressing the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2017, the City of Pittsburgh provided CDBG, HOME, ESG, HOPWA, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2017 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2017 = 102 new units; and Five Year Total = 223 new units
- **Rehabilitation of existing rental units** - FY 2017 = 0 existing units; and Five Year Total = 48 existing units
- **Rental Assistance** - FY 2017 = 538 households; and Five Year Total = 1,147 households
- **Production of new owner-occupied units** - FY 2017 = 6 new units; and Five Year Total = 6 new units
- **Rehabilitation of existing owner-occupied units** - FY 2017 = 41 existing units; and Five Year Total = 123 existing units
- **Homebuyer Training/Counseling** - FY 2017 = 8 households; and Five Year Total = 17 households
- **First-Time Homebuyers Assisted** - FY 2017 = 8 households; and Five Year Total = 19 households
- **Handicapped Accessible Rehabilitations** - FY 2017 = 0 households; and Five Year Total = 0 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2017 = 16 housing units; and Five Year Total = 50 housing units

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. As a member of the Continuum of Care, the City of Pittsburgh supports the efforts of the regional Continuum of Care.

The chart below illustrates a Point-In-Time Survey taken of the homeless population by the Continuum of Care and the Allegheny County Department of Human Services on January 31, 2018. The Point-In-Time Survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

Unsheltered:

- Individuals – 26
- Persons in Families with Children – 0
- **Total – 26**

Transitional Housing:

- Individuals – 124
- Persons in Families with Children – 22
- **Total – 146**

Safe Haven:

- Individuals – 6
- Persons in Families with Children – 0
- **Total – 6**

Emergency Shelter:

- Individuals – 323
- Persons in Families with Children – 252
- **Total - 575**

Highlighted below are the number of homeless individuals in each sub-population that were sheltered and unsheltered from the January 2018 Point-In-Time survey:

- **Chronic Homeless** – 75 sheltered and 20 unsheltered
- **Severe Mental Illness/Substance Abuse** – 159 sheltered and 12 unsheltered

- **Veteran** – 112 sheltered and 3 unsheltered
- **HIV/AIDS** – 2 sheltered and 1 unsheltered
- **Domestic Violence** – 54 sheltered and 0 unsheltered
- **Physical Disability** – 73 sheltered and 8 unsheltered

During this CAPER period, the City of Pittsburgh funded the following activities to address the needs of individuals and families with children who are homeless or at imminent risk of becoming homeless:

CDBG Funded Activities –

- **CD-17-14 Catholic Charities - Rosalia Center** - Provided funding for stable housing for pregnant women over the age of eighteen who are homeless.
- **CD-17-21 Community Human Services** - Provided funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter and social service supports to adults and families, reducing the barriers to housing for people in housing crisis.
- **CD-17-95 Shepherd Wellness Community** - Provided funding for the Wellness Dinner program for meals and supplies for persons living with HIV/AIDS.
- **CD-17-115 YMCA of Greater Pittsburgh** - Provided funding to support the personnel costs of the Housing Director that manages the 74-room residential facility located in the Hill District.

ESG Funded Activities –

- **CD-17-144 Emergency Solutions Grant (ESG)** - Provided funding for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and coupling for homeless individuals and organizations that serve the homeless.

HOPWA Funded Activities –

- **CD-17-145 Housing Opportunities for Persons with AIDS (HOPWA)** - Provided funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Allegheny County Department of Human Services, through their office of Data Analysis and Research Evaluation, present regular reports to the local Continuum of Care's Homeless Advisory Board, a performance measures report and a needs analysis of the Continuum of Care, based on data from HMIS and Coordinated Entry. For example, the most recent report to the Homeless Advisory Board concluded that there is a need for 200 more units of Rapid Rehousing for families, and 248 more units of Rapid Rehousing for single persons, in our local Continuum of Care.

To better serve clients with the highest needs and longest length of homelessness, the CoC has adopted the HUD CPD 14-012 Notice "Prioritizing Persons Experiencing Chronic Homelessness in Permanent

Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status.” The implementation of this prioritization at Coordinated Entry (CE) has resulted in the need for the CoC to increase dedicated beds to end chronic homelessness. Projects with high barriers are required to decrease barriers and adopt a housing first model to support and serve vulnerable individuals and families. Additionally, projects awarded in previous years have opted to increase dedicated chronic homeless beds. New PSH projects are dedicated solely to chronic homeless. Together these strategies have increased the CoC’s total dedicated Chronic Homeless beds.

The Allegheny County Department of Human Services has a policy to never leave a child on the street or unsheltered for the night. In order to fill this need, they use funds for overflow shelter, such as extended stay hotels. The County typically has about 3-6 families at a time in hotels, and will provide the rooms until a shelter or transitional housing unit opens. The CoC has taken concrete steps to rapidly house families with children within 30 days. The Coordinated Entry system ensures only those with no other resources access the system and uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VISPDAT) to identify families and refer them to Rapid Re-Housing or Permanent Supportive Housing, as appropriate. Once in the shelter work begins immediately with families through the shelter case managers and homeless services and supports coordinators. The Coordinated Entry system is adding an additional staff to expedite and facilitate the referral process for families from Emergency Shelter to Rapid Re-Housing or Permanent Housing quickly. CoC is working jointly with ESG to utilize Rapid Re-Housing resources and to increase the number of Rapid Re-Housing units. CoC has also adopted a housing first approach across the CoC. Rapid Re-Housing providers maintain lists of landlords/units willing to participate in Rapid Re-Housing and continue to engage new landlords on an ongoing basis which is a key strategy to Rapid Re-Housing. CoC has committed child welfare funding to programs serving families so they can rapidly move from Emergency Shelter to Rapid Re-Housing or Permanent Housing within 30 days.

There is a severe cold weather shelter for single men and women that operates from November 15th until March 15th each year. There are typically 100 or more people in the cold weather shelter at any given time. In 2017, Allegheny County Department of Human Services completed a Request for Proposals process for a year-round, low-barrier shelter. A provider has been identified and site locations are being considered.

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds** - low priority Individual beds - medium priority
- **Transitional Housing Family beds** - low priority Individual beds - medium priority
- **Permanent Supportive Housing Family beds** - medium priority Individual beds - medium priority
- **Safe Haven Family beds** - low priority Individual beds - medium priority

There are 444 year-round Emergency Shelter (ESG) beds, 752 year-round Transitional Housing (TH) beds, 57 year-round Safe Haven (SH) beds, 232 year-round Rapid Re-Housing (RRH) beds, 2,005 year-round Permanent Supportive Housing (PSH) beds, and 40 year-round Other Permanent Housing (OPH) beds. The following programs in the Continuum of Care assist families, or youth, with transitional housing or rapid rehousing services:

Families with Children - Transitional Housing -

- **Bridge to Independence - Combined Transitional Housing Program - Transitional Housing 27 adults, 43 children and 19 families:** Mental health, drug and alcohol, self-sufficiency, and life skills. Bridge to Independence - program is ending on November 30, 2017.
- **HEARTH - Transitional Housing 15 units/45 beds:** Case management, life skills, and education. This program will end on September 30, 2017.
- **Naomis Place - Transitional Housing - 5 units/12 beds:** Case management, assistance with accessing mainstream services, employment services, and behavioral health services. This program is ending on September 30, 2017.
- **Sisters Place - Transitional Housing - 10 units/25 beds:** Assistance to increase skills, income, and self-sufficiency. This project is ending on November 30, 2017. Sisters Place will be implementing a new Permanent Supportive Housing program that will provide 10 units/25 beds.

Youth -

- **FamilyLinks - DOCS Emergency Shelter - 18 beds:** 18 emergency shelter beds for youth ages 18 - 24.
- **FamilyLinks - Runaway Homeless Youth - Transitional Housing 8 units:** Emergency Shelter for 18-24 year olds. Funded by the Runaway Youth Grant from U.S. Department of Health and Human Services.
- **FamilyLinks - Runaway Homeless Youth - Street Outreach:** Street Outreach to engage youth ages 18 -24 living on the street or places not meant for human habitation.
- **Action Housing - Rapid Rehousing program - 65 units:** Rapid Rehousing program for youth ages 18 - 24, including 5 units for households with children.
- Also, any emergency shelter or rapid rehousing program within the continuum of care will serve youth ages 18 - 24 as part of their regular services to singles or families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the Veterans Administration (VA) and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The Coordinated Entry (CE) system incorporates VA funded programs, including Grant per Diem, VASH, Supportive Services for Veteran Families (SSVF) and some private funded programs for veterans, so that veterans who call Coordinated Entry can still be referred to VA funded services. CE staff also ask each veteran their discharge status and try to direct those who are eligible for VA services to access VA services. If the veteran cannot or will not call the VA for housing or homeless resources, CE staff will refer to the CoC funded system. The VA and the CoC regularly meet to share information on available resources. VA staff also go directly to shelters, drop in centers and participate in street rounds to identify and engage veterans who are eligible for VA funded services. VA is a member of Homeless Advisory Board (HAB).

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. Multiple youth service providers are a part of and inform the work of the CoC. Further, the Unaccompanied Youth Task Force meets monthly to identify gaps in the availability of youth services, plan new services, forge connections among existing services, and improve quality of services. Through the efforts of this Task Force, an annual YOUTh Count survey is administered each summer, seeking to identify all youth in the county who are unstably housed. Over 35 agencies engage in the YOUTh Count, including homeless providers, youth service providers, street outreach teams, and community organizations (i.e. libraries, churches and employment centers). The survey is designed so that counts can be compared to the annual PIT results for homeless youth, in addition to also identifying youth who are more broadly unstable, such as those who are doubled-up or staying in an unsafe location.

The local Continuum of Care recently launched a drop-in center for youth, called the 412 Youth Zone. The 412 Youth Zone is a safe and welcome one-stop center for young people ages 16-23 that are transitioning out of the foster care system and are eligible for independent living services or are experiencing unstable housing. With over 80 provider partners, services offered at the 412 Youth Zone include: life skills, housing counseling, legal aid, food, child care and parenting support, medical and behavioral health, and workforce training.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist a consumer to transition into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as

necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategy to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Identify any barriers to accessing housing.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Expand children and youth use of transitional living programs and supervised independent living programs to prevent homeless youth leaving the foster care system.
- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.
- Support employment and training programs.
- Support utility company funds to provide emergency aid.

Allegheny County Department of Human Services, through its service providers, will implement the following strategies for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless:

- Provide support to prevent evictions, or move the family to a more affordable housing unit if necessary.
- Provide financial literacy programs to educate the homeowners or renters.
- Provide family case management, life skills training, and job training.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correctional facilities.

Foster Care:

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority has worked with Allegheny County's Office of Children, Youth, and Families (CYF) to transition some youth into their system and has worked with the Allegheny County Housing Authority to designate vouchers for families. CYF provided housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing

programs have been established for those who may become homeless. These programs included strong employment and training support, as well as connections to other useful services.

Health Care:

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

Mental Health:

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

Corrections:

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of persons discharged from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC also runs a renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rental assistance through Goodwill Harbor.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock to preserve and expand affordable housing options and stabilize neighborhoods. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides broader options of high-quality housing for low-income families.
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing tenant-based rental assistance and other available resources.

The Housing Authority of the City of Pittsburgh's (HACP) planned to lease 5,566 Moving To Work Vouchers in 2017. In addition, the Housing Authority planned to remove 97 units from the Allegheny Redevelopment and three (3) scattered sites for redevelopment purposes. The Section 8 Housing Choice Voucher Program waiting list was reopened on September 2, 2015 until September 15, 2015. The Housing Authority received over 7,000 pre-applications, all of which were placed on the waiting list. As of April 30, 2018, there were 3,792 families on the waiting list. The Public Housing waiting list is currently open and has 3,792 families on the list.

Additionally, there were 3,396 public housing units managed privately or by the Housing Authority during this CAPER period. The Public Housing waiting list remained open. HACP converted 395 units to HUD multi-family project based rental assistance contracts through HUD's Rental Assistance Demonstration program. The public housing units had an adjusted occupancy rate of 97% as of February 9, 2018.

The Housing Authority's FY 2017 Budget was the following:

- **Total Operating - Administrative** - \$27,185,342
- **Management Fee Expense** - \$9,273,799.00
- **Total Tenant Services** - \$3,265,868.00
- **Total Utilities** - \$9,134,898.00
- **Total Ordinary Maintenance** - \$22,685,780.00
- **Total Protective Services** - \$5,669,303.00
- **Total Insurance Premiums** - \$1,418,855.00

- **Total Other General Expenses** - \$5,061,169.00
- **Total Extraordinary Maintenance** - \$23,810,508.00
- **Housing Assistance Payments + HAP Portability** - \$35,934,892.00
- **All Other Expenses** - \$17,660,687.00
- **Total Expenses = \$161,101,101.00**

Housing Authority Improvements -

The following improvements to address the needs of Public Housing residents were funded during the FY 2017 program year at the following public housing communities:

Complete –

- **Northview Heights:** Paint work and comprehensive modernization of bathroom, kitchen, floor, windows, in 24 family units. Concrete work throughout the community.
- **Caliguri Plaza:** Window replacement and interior improvements.
- **Pennsylvania Bidwell:** Balcony repairs and exterior work.
- **Allegheny Dwellings:** Installation of canopies and repairs to door frames and entrance ways.

Ongoing or in the Planning Stages-

- **Bedford Dwellings:** Replacement of cast iron pipes and other miscellaneous work.
- **Bedford Hope Center:** Comprehensive rehabilitation.
- **Glen Hazel High Rise:** Comprehensive modernization for RAD conversion. Interior renovations and site work.
- **Carrick Regency:** Paving of the parking lot.
- **Arlington Heights:** Replacement of the building entrance doors and hardware and the replacement of a roof joist.
- **Murray Towers:** Comprehensive modernization for RAD conversion.
- **Scattered Sites:** Partial comprehensive modernization of ten (10) units.
- **Homewood North:** Window Replacement.
- Fire alarm replacements authority-wide as needed.
- REAC and safety repairs authority-wide as needed.

Larimer/East Liberty Choice Neighborhoods Accomplishments -

In June, 2014 the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of U.S. Department of Housing and Urban Development (HUD) FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the Larimer / East Liberty comprehensive revitalization. HUD received 48 applications for FY 2013 CNI Implementation funds. Four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. Larimer/East

Liberty is a neighborhood poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Boulevard), and a deteriorating and disintegrating single family housing stock. But there are also bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh and Chatham University) as well as locally-significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particular strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns East Liberty Gardens), residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, which has a goal of a 21st Century Green Neighborhood that Works and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The neighborhood strategies focus on: developing physical and social connections between the isolated community and mixed income housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; greening the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. The URA is currently in the process of designing and developing a new three-acre park. The new neighborhood park will feature a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park will also feature significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The design team is currently completing construction documents for the Zone A Park. It is anticipated that the park improvements will be publicly bid in the summer of 2018.

The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds will be used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants are up to \$20,000 per house. In early April 2016, letters and applications were mailed to homeowners who live in the 1st Priority Area announcing the start of the Program. By then end of the 2017-2018 CAPER period, the URA received more than 70 applications. Approximately 30 grants had closed and were under construction or completed. The housing strategies targeted two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), a HUD-assisted housing project, both of which

at the time of application were obsolete, deteriorating complexes with 100% very low-income populations. The strategies replaced all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) was the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation had a right to return to the new development. The first replacement housing phase consisting of 85 units is complete and is fully occupied. The second phase of 150 units is currently under construction. Finally, the people strategies will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity.

Bedford/Middle Hill Choice Neighborhoods Initiative -

In June 2016 (during this CAPER period), the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh were awarded a Choice Neighborhood Planning Grant in the amount of \$500,000 to plan for the redevelopment of the remaining 400 units of housing in the Bedford public housing development located in the Middle Hill District. The planning grant will be used to create a Transformation Plan for both the Bedford development and the Middle Hill District as a whole. The plan will include Housing, Neighborhood, and People components. Trek Development was hired as the Planning Coordinator and they are subcontracting with Wallace Roberts and Todd for design and planning services. Trek Development and HACP's development affiliate Allies and Ross Management and Development Corporation (ARMDC) will be the Housing Implementation Entity with the Hill CDC as Community Convening Partner. Duquesne University will be the People Implementation Entity with the Hill House as Community Convening Partner. The Urban Redevelopment Authority (URA) of Pittsburgh will be the Neighborhood Implementation Entity with the Hill District Consensus Group as Community Convening Partner. The goal of this effort is to submit a final Transformation plan by June of 2018. Depending on future HUD funding the transformation Plan would be the basis upon which a Choice Neighborhood Implementation Grant application would be submitted to HUD in a future funding round.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh continued to hold monthly Tenant Council Forum meetings with the officers of the Tenant Councils and monthly meetings with the Resident Advisory Board to encourage resident participation in the housing authority's management. The Voucher Participant Advisory Council selects representatives to serve on the Resident Advisory Board.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encouraged tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The FSS Program assists residents in preparing for and seeking gainful employment and provides case management and referral services for tenants who enroll in the program.
- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HUD recently increased its second soft mortgage maximum amount to \$52,000 and closing cost assistance to \$8,000. Fifteen (15) residents closed on their own homes using HACP's Moving To Work Homeownership Program during this CAPER period.

The people strategies of the Larimer/East Liberty Choice Neighborhoods Initiative will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs. Targeted residents include the 100% very low income populations of the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG).

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Some revisions to the City's Zoning Ordinance were recommended in the 2012 A.I., which were again included in the 2015 A.I. to be considered by the City Planning Department and Planning Commission. The following items were identified for inclusion in the Zoning Ordinance:

- Under §901.03 – Purpose and Intent. Add a new sub-paragraph to the list of purposes: (j) Affirmatively further fair housing in the City in accordance with the Fair Housing Act of 1968, as amended (42 U.S.C. 3601 et seq.)
- Under Chapter 926: DEFINITIONS. There is no definition for a “Community Home” listed in this Chapter.
- Under §911.04.A.84:

Community Home uses shall be subject to the following standards in all districts:

- c. The number of unrelated disabled persons shall not exceed an average of one (1) per bedroom. The following persons shall not be included in determining the average number of persons per bedroom in the Community Home: persons with a permanent personal relationship choosing to share a bedroom with a disabled resident of the Community Home, parents or legal guardians of a resident of the community Home who choose to live in said home. Further, the use shall not require substantial alterations to the interior of the structure for the purpose of creating additional bedrooms;

This limitation of one (1) person per bedroom is not in accordance with the Fair Housing Act and should be revised.

- Since the definition of “Family” encompasses up to 8 unrelated “disabled” individuals who live together in a single unit with shared facilities, there is no need to clarify a “disabled person’s ability to live independently with up to 7 other individuals. This is in keeping with the Fair Housing Act.
- The “Community Home” definition should be included in Chapter 926 DEFINITIONS, which would clarify the situation of more than 8 “disabled” individuals who live together.
- However, there is a potential for discrimination in the fact that “Community Homes” are shown in §911.02 – Use Table as a “Special Exception” which must be reviewed by the Zoning Board of Adjustment. This use should be “Permitted” in the RM, Mixed Use, and the DT districts in which Multi-Unit Residential is permitted by right. This would afford equal treatment for the “disabled.”
- Under Chapter 926: DEFINITIONS there is no definition for “Housing for the Elderly” listed.
- In addition, “Housing for the Elderly” is listed as a “Special Exception” or a “Zoning Administrator Exception.” This, too, is a potential for discrimination since Multi-Unit Residential is permitted by

right in the RM, Mixed Use, and DT districts. If this was changed, it would afford equal treatment for the elderly, which is a protected class.

The Division of Zoning and Development Review is collaborating with the City's Law Department to develop changes to the Zoning Code that incorporate the preceding recommendations as part of a technical code amendment bill, which is expected to be reviewed by the Planning Commission and recommended to City Council for approval in the 2018 CAPER period.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were undertaken to address these obstacles.

- Continued to provide funds for affordable housing for owner occupied and renter occupied units.
- Continued to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and accessible.
- Continued to work on the foreclosed and abandoned housing issues to help strengthen neighborhood vitality.
- Continued to work on the removal of architectural barriers in the City's older housing stock through rehabilitation work.
- Continued to fund rehabilitation programs to help bring the older existing housing stock up to local code standards.
- Continued to fund projects that assist businesses, provide employment training, and career counseling.
- Continued to leverage City financial resources and apply for additional public and private funds.

Under the FY 2017 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$12,754,743.00 and program income in the amount of \$2,600,000.00 for a total of \$15,354,743.00. The City's total expenditures in this program year were \$13,125,752.85, with \$1,757,281.97 expended for general administration. The City spent \$11,368,470.88 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 99.7%.

The City of Pittsburgh, under its FY 2017 CDBG Program, addressed these obstacles by providing funds for:

- **CD-17-04 - Bidwell Training Center:** Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-17-13 - Building Bridges for Businesses:** Provided funds for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people gave local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.

- **CD-17-14 - Catholic Charities - Rosalia Center:** Provided funds for stable housing for pregnant women over the age of eighteen who are homeless.
- **CD-17-15 - Catholic Youth Association - Sr. Citizens Center:** Provided funds for social and supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, and the Strip District neighborhoods of the City.
- **CD-17-19 - Community Alliance of Spring Garden-East Deutschtown:** Provided funds for residential and commercial preservation and development, economic development, beautification and greening, advocacy and planning.
- **CD-17-20 - Community Empowerment Association:** Provided funds for a workforce development to enroll three (3) young adult participants for public service and economic development employment positions.
- **CD-17-38 - Hazelwood Initiative:** Provided funds for the revitalization of the Hazelwood Community via housing and economic activities.
- **CD-17-41 - Hill House Association:** Provided funds for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
- **CD-17-42 - Hilltop Alliance:** Provided funds for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
- **CD-17-43 - Homewood Concerned Citizens Council:** provided funds for a homebuyer education course, tenant advocacy, good neighbor program, credit counseling.
- **CD-17-46 - Jewish Community Center - Young Men and Womens Hebrew Association:** Provided funds for the AgeWell program which offers a one-stop resource linking older adults, their family members, friends and caregivers to solutions for issues related to aging and helping them maintain their independence for as long as possible.
- **CD-17-47 - Jewish Family & Children's Service - Career Development:** Provided funds to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-17-49 - Jewish Family & Children's Service - Refugee Services:** Provided funds for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
- **CD-17-50 - Lawrenceville Corporation:** Provided funds for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-17-059 - Lawrenceville United:** Provided funding for the Senior AdvantAGE Program which creates a healthy, safe, engaged, and vibrant community where seniors can enjoy a high level of productivity and quality of life.
- **CD-17-52 - LifeSpan, Inc.:** Provided funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice.
- **CD-17-54 - Little Sisters of the Poor:** Provided funds for supplies for residents of a nursing/assisted living home.
- **CD-17-56 - Lynn Williams Apartments:** Equipment purchased for the common areas of a senior housing facility.

- **CD-17-59 - Mt. Washington CDC:** Provided funds for community development Housing strategy and Business development.
- **CD-17-63 - Northside Leadership Conference:** Allegheny center planter box project. Re-used disposed planter boxes throughout the Northside.
- **CD-17-68 - Oakland Planning and Development Corp.:** Provided funds to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.
- **CD-17-70 - Parks and Recreation - Westwood Oakwood Athletic Association:** Provided funding for supplies for the Westwood Oakwood Athletic Association.
- **CD-17-75 - Pittsburgh AIDS Task Force:** Provided funds to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.
- **CD-17-79 - Pittsburgh Project:** Provided funds to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-17-86 - Rebuilding Together Pittsburgh:** Provided funds to assist senior with services to help them stay in their homes.
- **CD-17-87 - Riverview Manor:** Provided various services for the seniors living in the senior only housing facility.
- **CD-17-90 - Saint Clair Athletic Association:** Provided funds for their Senior programming including exercise, bingo, etc.
- **CD-17-91 - Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels:** Provided funds for their Meals on Wheels program which serves senior in the Brookline, Overbrook, and Beechview neighborhoods of the City.
- **CD-17-96 - Sheraden Community Council - Grass Cutting:** Provided funds for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.
- **CD-17-105 - Troy Hill Citizens Inc.:** Improved affordable housing options/re-use of vacant lots/housing facilitation.
- **CD-17-126 - Neighborhood Employment Program:** Provided funds for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **CD-17-127 - Pittsburgh Employment Program:** Provided funds to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-17-128 - Summer Youth Employment Program:** Provided funding for City economically disadvantage youth, between 14 and 21 years of age, to a six-week summer employment experience. Funds will be used to pay the wages for the youth and supervisors.
- **CD-17-130 - Recreation and Senior Center Rehab:** Provided funding for the Roof Replacement at the Brighton Heights Senior Center.
- **CD-17-136 - Choice Neighborhood:** Provided funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.

- **HOME-17-142 - Rental Housing Development and Improvement Program:** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)
- **HOME-17-143 - Pittsburgh Housing Construction Fund:** Program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)
- **HOPWA-17-145 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funds for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding was also providing for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

The HOME Program addressed the high cost of housing for the elderly by providing funds to make housing affordable through the Rental Housing Development and Improvement Program and the Pittsburgh Housing Construction Fund.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County, and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

Lead Safe Pittsburgh:

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

Pennsylvania Department of Health:

According to the 2015 Childhood Lead Surveillance Annual Report from the Pennsylvania Department of Health, 8,507 children two (2) years of age or younger were tested for elevated blood lead levels in Allegheny County. Of those tested, 279 (1.03%) tested positive for blood lead levels above 5 µg/dL. which is considered positive under the United States Center for Disease Control (CDC) guidelines for lead poisoning.

Screening and Inspections:

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

URA Reduction of Lead Based Paint -

For all federally funded rehabilitation projects, the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For URA home rehabilitation consumer programs (Pittsburgh Home Rehabilitation Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

All federally funded work is performed by lead certified contractors. The URA initially reimbursed the smaller contractors for the training and certification costs.

At the completion of the rehabilitation work, the URA-hired consultant performs sampling to ensure that all lead has been properly abated.

To ensure that excessive lead abatement costs are not a deterrent to the use of the Authority's consumer programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement. The maximum amount of the lead abatement grant is \$10,000 per unit.

During this CAPER period, the URA provided funds to projects that rehabilitated housing units including the abatement of Lead Based Paint in the City. During this CAPER period, the URA abated 16 housing units for Lead Based Paint in the City.

The Urban Redevelopment Authority of Pittsburgh (URA), in its efforts to recruit General Contractors to bid on home renovation jobs within the City of Pittsburgh, provided an outreach effort to contractors to help them become EPA Certified Renovators. The URA helped defray the course cost so that more

contractors would take the Lead Renovation, Repair, and Paint initial course. This 8-hour course included 2 hours of hands-on-learning and is offered by Professional Training Associates, Inc. The URA paid 80% of the cost of the class for 16 individual firms. The renovation firms paid the balance.

Renovation firms are required by the Environmental Protection Agency (EPA) to be certified if they work in any pre-1978 home and child-occupied facilities. EPA's lead renovation, repair and painting rule requires each firm to be certified, to have at least one certified renovator, and for the remainder of employees involved in renovation activities to also be certified renovators or be trained on the job by a certified renovator.

Upon completion of the Lead Renovation, Repair, and Paint course a Completion Certificate is issued. This certification acts as a credential so that contractors can obtain the EPA Renovators Certification by applying on EPA's website. The EPA RRP firm certifications cost \$300 and are valid for five years.

Additionally, during the 2017 CAPER period, the URA continued to work with Allegheny County Economic Development (ACED) to support ACED's Lead Hazard Reduction Demonstration Grant program. ACED was awarded \$3 million in HUD grant funds for this effort. The URA is providing inspection services for this grant. The funds will be used to perform lead testing and abate lead based paint from dwelling units occupied by households with incomes less than 80% AMI and who have children under the age of six. It is anticipated that approximately 50% of the grant funds will be used inside Pittsburgh City limits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's used its FY 2017 CDBG, HOME, ESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for funds in FY 2017. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 59 jobs were retained and 140 new jobs were created as a result of CDBG investment.

According to the 2012-2016 American Community Survey, approximately 22.3% of the City of Pittsburgh's residents live in poverty, while only 12.7% of Allegheny County residents live in poverty and 13.3% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 49.7%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations. The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

During this CAPER period, the following projects were funded to help lift some participants out of poverty:

ED-1 Employment - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.

- **CD-17-04 - Bidwell Training Center:** Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-17-13 - Building Bridges for Businesses:** Provided funds for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people gave local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
- **CD-17-20 - Community Empowerment Association:** Provided funds for a workforce development to enroll 15 young adult participants for public service and economic development employment positions.
- **CD-17-41 - Hill House Association:** Provided funds for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
- **CD-17-47 - Jewish Family and Community Services - Career Development:** Provided funds to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-17-49 - Jewish Family and Community Services - Refugee Services:** Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
- **CD-17-126 - Neighborhood Employment Program:** Provided funds for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **CD-17-127 - Pittsburgh Employment Program:** Provided funds to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-17-128 - Summer Youth Employment Program:** Provided funds for summer work opportunities and internships during the school year for economically disadvantage youth, between 14 and 21 years of age.

ED-2 Financial Assistance - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

- **CD-17-23 - Conservation Consultants, Inc. (CCI):** Provided funding to support their Energize Small Biz program which helps small business owners in low- and moderate-income neighborhoods make smart building upgrades.
- **CD-17-27 - Economic Development South:** Provided funding for staff time dedicated to the on-going multi-year Dairy District economic development project.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Office of Management and Budget (OMB). The Office of Management and Budget ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. OMB meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds and continued to ensure compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation (JHF) administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Office of Management and Budget, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. During this CAPER period, nine (9) organizations were certified or recertified. The following organizations are currently certified as of the end of this CAPER period:

1. Action-Housing, Inc.
2. Bloomfield Garfield Corporation
3. Community Empowerment Association, Inc.
4. East Liberty Development, Inc.
5. Hazelwood Initiative, Inc.
6. Hilltop Alliance
7. Lawrenceville Corporation
8. Manchester Citizens Corporation
9. Oakland Planning and Development Corporation

The City has set aside \$250,136 of its FY 2017 HOME funds for CHDO participation. During this CAPER period, the URA has spent \$523,444.76 for two (2) CHDO projects using previous year CHDO set aside funds. Lawrenceville Corporation is using CHDO funds to develop six (6) new affordable for sale homes and to rehabbing one (1) house for resale. Oakland Planning & Development Corporation is using CHDO funds to acquire, reconfigure, rehab, and preserve twenty-four (24) rehabilitation of affordable rental units and construct twenty-five (25) new affordable rental units.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the Office of Management and Budget. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The FY 2015 Analysis of Impediments identified the following impediments to fair housing:

Impediment 1: Fair Housing Education and Outreach

- **CD-17-122 - Urban League:** Provided funds for comprehensive housing counseling services to low and moderate income City residents.
- **CD-17-124 - Commission Operations - Fair Housing:** Provided program funds to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.

Impediment 2: Affordable Rental Housing

- **CD-17-38 - Hazelwood Initiative:** Provided funds for the revitalization of the Hazelwood Community via housing and economic activities.
- **CD-17-59 - Mt. Washington CDC:** Provided funds for community development Housing strategy and Business development.
- **CD-17-68 - Oakland Planning and Development Corp.:** Provided funds to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.
- **CD-17-105 - Troy Hill Citizens, Inc.:** Improved affordable housing options/re-use of vacant lots/housing facilitation.
- **CD-17-122 - Urban League:** Provided funds for comprehensive housing counseling services to low and moderate income City residents.
- **HOME-17-141 - CHDO Operating:** Funds were used to pay for the costs of CHDO Set-A-Side Projects.
- **HOME-17-142 - Rental Housing Development and Improvement Program:** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)

- **HOPWA-17-145 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funds for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding was also providing for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Impediment 3: Affordable Housing for Sale

- **CD-17-38 - Hazelwood Initiative:** Provided funds for the revitalization of the Hazelwood Community via housing and economic activities.
- **CD-17-59 - Mt. Washington CDC:** Provided funds for community development Housing strategy and Business development.
- **CD-17-68 - Oakland Planning and Development Corp.:** Provided funds to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.
- **CD-17-105 - Troy Hill Citizens, Inc.:** Improved affordable housing options/re-use of vacant lots/housing facilitation.
- **CD-17-122 - Urban League:** Provided funds for comprehensive housing counseling services to low and moderate income City residents.
- **HOME-17-141 - CHDO Operating:** Funds were used to pay for the costs of CHDO Set-A-Side Projects.
- **HOME-17-143 - Pittsburgh Housing Construction Fund:** Program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)
- **HOPWA-17-145 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funds for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding was also providing for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Impediment 4: Accessible Housing Units

- **CD-17-79 - Pittsburgh Project:** Provided funds to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.

Impediment 5: Private Lending Practices

- **CD-17-124 - Commission Operations - Fair Housing:** Provided program funding to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.

Impediment 6: Approach to Affirmatively Furthering Fair Housing

- **CD-17-136 - Choice Neighborhood:** Provided funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.

Impediment 7: Economic Issues Affect Housing Choice

- **CD-17-04 - Bidwell Training Center:** Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-17-13 - Building Bridges for Businesses:** Provided funds for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people gave local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
- **CD-17-20 - Community Empowerment Association:** Provided funds for a workforce development to enroll three (3) young adult participants for public service and economic development employment positions.
- **CD-17-34 - Garfield Jubilee:** Provided funds for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education and vocational training while helping them rebuild low-income communities.
- **CD-17-41 - Hill House Association:** Provided funds for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
- **CD-17-47 - Jewish Family and Community Services - Career Development:** Provided funds to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-17-49 - Jewish Family and Community Services - Refugee Services:** Provided funds for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
- **CD-17-126 - Neighborhood Employment Program:** Provided funds for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **CD-17-127 - Pittsburgh Employment Program:** Provided funds to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-17-128 - Summer Youth Employment Program:** Provided funds for summer work opportunities and internships during the school year for economically disadvantage youth, between 14 and 21 years of age.

Section 215 Affordable Housing

The City worked with The Community Builders, Inc. (TCB) on a new construction project in the Carrick neighborhood. TCB has developed a new 66-unit apartment building on a former vacant shopping center site on Brownsville Road. The project is complete and was fully leased in the current CAPER period.

The City worked with a.m. Rodriguez and Associates on the adaptive reuse and conversion of the former Morningside School into a mixed income 46-unit building to serve seniors. Of the 46 total units, 39 will be

affordable and seven will be market rate. The project will also provide community space for the City of Pittsburgh to provide a senior center for the residents and other members of the community. This project received a 2016 LIHTC allocation and is still under construction in the current CAPER year. Construction is expected to be completed in the early fall, 2018. Action Housing, Inc. and Jewish Residential Services (JRS) are working on a 6-story mixed use project in the Squirrel Hill neighborhood (Squirrel Hill Gateway) to provide 33 affordable rental units on the upper four floors. Of the 33 residential units one-half will have a preference for those with intellectual and/or mental health disabilities. The ground floor will provide space for an expanded Howard Levin Clubhouse. JRS will have offices on the second floor of the building. This project received a 2016 LIHTC allocation and is still under construction in the current CAPER year.

Worst-Case Housing

Through the Pittsburgh Home Rehabilitation Program (PHRP) the Urban Redevelopment Authority (URA) provides assistance to low income homeowners in the form of grants (in an amount up to \$3,000) to pay for improvements needed to accommodate physical disabilities. Through the Rental Housing Development & Improvement Program (RHDIP), the URA provides grants of up to \$5,000 per unit for the costs needed to make units handicapped accessible.

Specific project activities A-G:

- A. East Liberty Place North** - This project provided 54 units of mixed income housing in the East Liberty neighborhood. Of the total units, 35 units are affordable to low income households and are used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. The URA provided financial assistance to the development through the RHDIP program. Of the total 54 units, six (6) are handicapped accessible. This project is completed and fully leased.
- B. East Liberty Place South** - This project provided an additional 52 units of mixed income housing in the East Liberty neighborhood. Of the total units, 39 are affordable to low income households. The project was leased-up in the previous CAPER period. The URA provided financial assistance to the development through the RHDIP program. Of the total 52 units, six (6) are handicapped accessible.
- C. Dinwiddie Street** - This project incorporated the new construction of 84 affordable rental units and the conversion/rehabilitation of 11 affordable rental units developed in four (4) phases in the Hill District. The project was developed by Trek Development. The URA provided RHDIP financial assistance to all phases of the development. Phase I (23 units) is complete and fully leased and included two (2) handicapped accessible units. Phase II (23 units) is also completed and fully leased and included four (4) accessible units. Phase III (26 units) is completed and fully leased and included four (4) accessible units. Phase IV (23 units) completed construction and lease-up in the prior CAPER period and included four (4) handicapped accessible units.
- D. Garfield Glen** - This project entailed the new construction of a scattered site 64-unit, two phase affordable housing development in the Garfield neighborhood. This project was developed by a partnership formed by the Bloomfield Garfield Corporation and S & A Homes. The URA provided

RHDIP financial assistance to the development. Phase I consisted of 45 units and is complete and occupied. Six (6) of the Phase I units are handicapped accessible. Phase 2 included 19 scattered site units and completed construction and lease-up in the prior CAPER period. Two (2) of the Phase 2 units are handicapped accessible.

- E. Bellefield Apartments** - This project entailed the acquisition and historic renovation of an existing 158 unit apartment building in the North Oakland neighborhood which preserved 158 units of affordable housing to serve elderly residents. The project was developed by Allegheny Housing Rehabilitation Corporation (AHRCO). The URA provided RHDIP financial assistance to this development. Of the total units, eight (8) are handicapped accessible. Construction is completed and the units are fully leased.
- F. Homewood Station Senior Housing** - This project entailed the new construction of a 41-unit mixed use building in the Homewood neighborhood to serve low income seniors. The project was developed by S & A Homes and Oxford Development Company. The URA provided RHDIP financial assistance to this development. Of the total units, four (4) are handicapped accessible. The project is completed and fully leased.
- G. Susquehanna Homes** - This project entailed the new construction of a scattered site 36-unit affordable housing development in the Homewood neighborhood. This project was developed by S & A Homes and Oxford Development Company. The URA is providing RHDIP financial assistance to the development. Of the total units, four (4) are handicapped accessible. The project was completed and fully leased in the current CAPER period.
- H. Larimer KBK Development** - This project entailed the new construction of a scattered site 40-unit affordable housing development in the Larimer neighborhood. This project was developed by KBK Enterprises. The URA provided RHDIP financial assistance to the development. Of the total units four (4) are handicapped accessible. The project is completed and fully leased.
- I. Uptown Lofts** - This project entailed the new construction of 47 units of affordable housing in two three-story buildings. One building serves young adults who have aged out of the foster care system. This project is being developed by Action Housing, Inc. The URA is providing RHDIP financial assistance to the development. Of the total units six (6) are handicapped accessible. The project is completed and fully leased.
- J. Allegheny Union Baptist Association (AUBA)** - 2700 Centre Avenue entailed the reconfiguration, rehabilitation and preservation of an existing affordable housing building for low income senior citizens in the Hill District. The building has a project-based Section 8 contract with HUD. The URA provided RHDIP financial assistance to assist with the rehabilitation and upgrading of the units. Of the 44 units rehabilitated, three (3) are handicapped accessible. Construction and lease-up are completed. The original tenants were able to remain in the building during construction.
- K. Penn Mathilda (4800 Penn Avenue)** - This project entailed the new construction of 39 affordable housing units and ground floor commercial space. Half of the units were targeted to serve veterans of the U.S. Armed Services. This project was developed by Action Housing, Inc. The URA provided RHDIP financial assistance to the development. Construction and lease-up are completed. Of the 39 units constructed, 12 are handicapped accessible.
- L. The Brew House** - This project entailed the conversion of the former Duquesne Brewery Company into a mixed-income housing development consisting of 48 affordable units and 28 market-rate

units. The project was developed by Trek Development Group. The URA provided non-federal RHDIP financial assistance to the development. Construction and lease-up were completed in a prior CAPER period. Eight (8) of the 76 total units are handicapped accessible. This project was funded with non-federal funds.

- M. Larimer / East Liberty Phase I** - This project entailed the new construction of 56 affordable units and 29 market rate units in the Larimer/East Liberty area. The project was developed by McCormack Baron Salazar and Allies & Ross Management and Development Corporation (ARMDC - a subsidiary of the Housing Authority of the City of Pittsburgh). Construction and lease-up were completed in the prior CAPER period. The URA provided non-federal Pittsburgh Development Fund - financing and HUD Up-front Grant financing to this development. Ten (10) handicapped accessible units were constructed. This development is the first phase of the Choice Neighborhoods Initiative Implementation Grant for Larimer/East Liberty.
- N. Larimer/East Liberty Phase II** - This project entails the new construction of 150 units (108 will be affordable and 42 will be market rate). The project was developed by McCormack Baron Salazar and ARMDC. It is the second phase of a multi-phased federal Choice Neighborhood development. The URA is providing federal CDBG funds for the construction of public improvements and is providing a federal HOME loan for construction of the affordable rental units. Construction is anticipated to be completed by the end of 2018. Sixteen (16) of the units will be handicapped accessible.
- O. Hillcrest Senior Residences** - This project entailed the new construction of a 66-unit mixed income development in the Carrick neighborhood to serve seniors. Of the total units, 56 are affordable and 10 are market rate. This project is being developed by The Community Builders, Inc. and received an allocation of 2015 Low Income Housing Tax Credits. The URA is providing RHDIP financial assistance to the development. Construction and lease-up were completed in the current CAPER period. Of the 66 units to be constructed, seven (7) are handicapped accessible.
- P. Morningside Crossing** - This project entails the rehabilitation and conversion of the former Morningside Elementary School into 10 senior apartments and the construction of a new addition which will consist of 36 senior apartments. Of the 46 rental units, 39 will be tax credit units restricted to households earning 20%, 50% and 60% area median income (AMI) plus seven (7) market rate units. The project is being developed by a.m. Rodriguez Associates Inc. Construction is anticipated to be completed by the Fall 2018 and lease up completed by the end of 2018. The URA provided a federal RHDIP loan. Of the 46 units, six (6) are handicapped accessible.
- Q. Oakland Affordable Living** - This project consists of the rehabilitation/preservation of 24 units in the existing Allequippa Place affordable housing development in West Oakland and the new construction of a 25 unit affordable apartment building in West Oakland. This project is being developed by Oakland Planning & Development Corporation. Construction is anticipated to be completed by the Fall 2018 and lease up completed by the end of 2018. The URA provided a federal RHDIP loan. Of the 49 units, six (6) are handicapped accessible.
- R. Krause Commons** - This project is the new construction of a 6-story mixed use building in Squirrel Hill consisting of 33 affordable units on the four upper floors plus two floors of commercial space. The ground floor will be occupied by an expanded Levin Clubhouse. The second floor will contain offices for Jewish Residential Services (JRS). One-half of the units will serve residents with

intellectual and psychological disabilities. JRS will manage the Levin Clubhouse and will provide supportive services to the residents in the building. Action Housing, Inc. is the developer. The URA is providing a non-federal RHDIP loan. Construction is anticipated to be completed by the Fall 2018 and lease up completed by the end of 2018. Of the 33 units, four (4) are handicapped accessible.

- S. Northside Properties Phase I** - This project consists of the rehabilitation and preservation of 75 units located in 43 buildings scattered throughout California Kirkbride and Central-Northside. It is the first phase of a multi-phased affordable housing preservation development that will rehabilitate and/or replace all 324 units that are currently part of the Northside Associates scattered site affordable housing portfolio. The URA provided a federal RHDIP loan and a non-federal loan. Construction is anticipated to be completed by the end of 2018. Of the 75 units, four (4) are handicapped accessible.
- T. Allegheny Dwellings Phase I** - This project consists of the new construction of 65 rental units to serve as the first phase of the replacement of the Allegheny Dwellings Public Housing development. Of the 65 units, 47 will be affordable and 18 will be market-rate. The project is being developed by Trek Development Group and Allies & Ross Management and Development Corporation. The URA provided a federal RHDIP loan. Construction is anticipated to be completed in 2019. Of the 65 units, eight (8) are handicapped accessible.

HUD Foreclosures -

Over the last 15 years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally housed large numbers of very low income households. If the URA did not intervene in the redevelopment of these properties, there was a risk that the properties could be purchased at a HUD auction and continue to exist as dilapidated rental property with absentee landlords. HUD recognized that this was a concern in many urban areas and used the Upfront Grant Program as a way to transfer foreclosed property to local government(s) and to help local governments fund the redevelopment of the properties. The URA continued to be involved in five (5) Upfront Grant developments. A brief summary of these projects is described below:

- A. East Mall** - Phase I mixed use/mixed income project (54 units) is completed and fully leased. Phase II is a 52-unit mixed income building that is completed and leased up.
- B. Penn Circle** - The Up-front Grant Agreement was cancelled and based on a community process this site was not developed for residential purposes. Instead this site was used for a major retail anchor. A new Target store completed construction and opened in the summer, 2011.
- C. Liberty Park** - Phase I of Liberty Park (124 mixed income units) and Phase 2 (71 mixed income units) were completed and fully leased during prior CAPER periods. The remaining portion of the Liberty Park site was developed as part of the 85-unit McCormack Baron Salazar Larimer/East Liberty Phase I project. This phase included 14 Up-front Grant funded units which were completed and fully leased during a prior CAPER period.

- D. Central Northside (Renaissance Apartments)** - The Widows Home (Phase I) is completed and leased. Phase II entailed the rehabilitation and sale of a number of scattered site units in Manchester. Six for-sale properties were completed and sold. One additional building in this portfolio (3 market rate units) was also completed and sold. The remaining nine (9) units in the portfolio will likely be developed as affordable for-sale homes. We expect this project to commence construction in the summer of 2018.
- E. Third East Hills** - 47 affordable rental units. This project was completed and fully leased during a prior CAPER period.

Anti-displacement and Relocation -

Under the policies and procedures of the City of Pittsburgh and the URA as well as the requirements governing the use of federal funds, low-income families may not be displaced without sufficient financial and advisory assistance and timely notification. Property owners must abide by a Tenant Assistance Policy that has been adopted for the URA housing programs. This policy complies with the Uniform Relocation Act.

The URA is extremely selective in the properties that it assembles for development. The URA generally focuses its efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to use temporary moves and then re-house the tenant households on the original site.

At the earliest possible stage of the project activities each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits is established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non Displacement.

The URA continued to issue timely information notices to displaced households, businesses, and non-profits, if displacement is contemplated for a project. The following project(s) was carried out with federal funds that involved on-site tenants:

- Oakland Affordable Living incorporated the acquisition, preservation and rehabilitation of 24 apartment units (in several buildings) plus the new construction of a 25-unit affordable housing apartment building. All 49 units are being financed with Low Income Housing Tax Credits ("LIHTC"). The project developer, Oakland Planning and Development Corporation ("OPDC") temporarily relocated (at the developer's expense) the residents residing in the existing buildings (to be rehabilitated) prior to the commencement of rehabilitation. All income eligible residents are expected to return to the completed development when the units are available. Three (3) of the original residents have been determined to be "over income" and will not be able to return to the completed development as all units are LIHTC units. A number of other residents do not intend to return to the completed development for various reasons.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's staff regularly monitored the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings were held with the contractors. The certified payrolls were reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews were conducted for labor compliance. Based on monitoring and site inspections, progress payments were made.

The sub-recipients were also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities.

The CHDO's were also monitored for compliance with their loan and grant agreements. Funds were disbursed after review of submitted invoices and inspection of project construction as required.

Potential problems were avoided and disputes resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders issued as unforeseen additional work was needed. All grant disbursements were made in a timely fashion.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken were consistent with and in compliance with the Five Year Consolidated Plan and Annual Action Plan. The identified needs were met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; by the increase in affordable rental units; and by the number of beneficiaries served through public service grants.

URA sponsored housing development activities made an impact on identified needs.

The following indicators would best describe this result:

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have had negative impact on fulfilling the strategies and the overall vision:

1. Owners of blighted property who did not participate in programs
2. Crime and other negative social developments
3. Ability to attract funding from other public and private sources
4. Increased construction material and labor costs
5. Increased acquisition costs (rising property values especially in stronger markets) and/or timing delays of acquiring tax delinquent property

6. Strength of the housing market in City neighborhoods
7. Certain households were not able to participate in programs due to credit and income issues
8. Lack of participation in rehabilitation programs by contractors
9. A decrease in low income housing tax credit pricing (based on realized reductions in corporate tax rates).

The consumer tax-exempt bond funded Housing Recovery Program (HRP) was dormant for several years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). Over the past several years, URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and several local lending partners to develop and implement a revised purchase and renovation program for owner occupants. The URA formally introduced a pilot purchase and renovation program called the Community Acquisition and Rehabilitation Loan (CARL) Program in early 2015. Under the CARL program, loans were originated, underwritten, and serviced by local participating banks. The URA provided a partial loan guarantee (from non-federal funds) in the amount not to exceed 15% of the post rehabilitation appraised value of the property. The URA partial loan guarantee combined with owner equity to substitute for private mortgage insurance. During this CAPER period, two (2) loans were closed with this program and several other applications were pending.

Both single family (PHCF) and multifamily (RHDIP) development program funds were in great demand. Projects were negatively impacted by significant construction cost increases over the last several years. In many City neighborhoods, the market could not absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies were needed to keep the developed units affordable and marketable to extremely low, very low, and low income households. These grant sources became more difficult to secure with increasing fiscal pressures at the federal, state, and local levels.

Actual expenditures did not differ substantially from letter of credit disbursements. All major goals were on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance was negatively impacted by the reduction in neighborhood development projects as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers were pursuing traditional bank lending products given that interest rates were at historically low rates.

The CDBG, HOME, and ESG FY 2017 allocation expenditures were delayed due to the HUD Director, Community Planning and Development Division, signing the Grant Agreement on October 30, 2017 and the grant funds not being available to the City of Pittsburgh until after the City signed the Grant Agreement on November 20, 2017. Once the HUD contracts were approved and sent to the City, the City began the contract preparation for the sub-recipients. It took an additional six (6) to eight (8) weeks for those agreements to be approved by City Council and another six (6) to eight (8) weeks for the contracts to be executed. This legislative process reduced the time that sub-recipients had to expend the funds.

Monitoring Guidelines -

The City's Office of Management and Budget continued to use its "Monitoring Process" that is directed toward the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget developed a "monitoring checklist" that it utilized when programs and activities were reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2).

The Office of Management and Budget staff conducted monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers were assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development, and housing), and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) were required to submit "proposals for funding." These proposals were reviewed by the Office of Management and Budget (OMB) staff for eligibility, and recommendations were forwarded to the City's administration and City Council for final funding approval. After a sub-recipient was approved for funding, the OMB staff conducted individual and group "orientation" meetings to provide agencies with information on their regulatory, financial, and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget was outlined for the groups who were then guided into the "implementation" phase of the project. A scope of services and budget were finalized and the contract with each agency was executed.

During the implementation period of the projects and programs, the Office of Management and Budget staff conducted "on-site" monitoring visits where technical assistance was provided, files were reviewed, and "corrective actions" were taken to resolve any potential deficiencies or problems.

The following procedures were included in the financial monitoring process: letters of transmittal from the sub-recipient accompanied each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 "Cost Principles for Non-Profit Organizations": on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requested copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors made periodic on-site inspections to insure compliance with the local housing codes. The City also required submittal of architectural drawings, site plans, and work specifications for this type of work. These were reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

MBE/WBE Outreach -

The URA demonstrated its commitment to the inclusion of minority and women-owned businesses (MWBES) on its contracts and projects by implementing several new strategies to enhance its MWBE Program. In 2017, based upon a study completed by an independent consultant, the URA hired a full-time MWBE program officer to update the programs policies and procedures and administer the program in accordance with national best practices and standards. The hiring of the program officer has allowed the URA to increase its outreach activities to MWBEs to include networking events, financial workshops, certification assistance seminars, one-on-one consultations with key URA staff personnel with decision making authority to contract with minority and women owned firms and the administration of a new micro loan program.

In accordance with its revamped policy and procedural framework, the URA implemented the following strategies to strengthen its MWBE Program.

- Launched PublicPurchase.com, an online procurement portal to automatically notify MWBE firms of contracting opportunities in a timely manner.
- Facilitated "How to Do Business with the URA" workshops for diverse business audiences
- Facilitated a "Grow Your Business with Diversity Certification" for diverse business audiences.
- Presentations are available for download.
- Provided training to URA staff on how to create compliant MWBE plans.
- Maintained list of Section 3 and diversity certified MWBE firms to provide to prime contractors upon request.
- Implemented a rolling request for proposals to continuously recruit small and diverse contractors to work on the URA's home renovation and facade programs.
- Hosted meet & greet and open house networking events to connect prime firms and sub-contractors for high profile URA projects.
- Updated the URA's good faith effort requirements to require all URA partners to perform and document sufficient outreach to contract with MBEs and WBEs.
- Hosted regularly one-on-one open office hours to become more familiar with the skills and capabilities within the MWBE community.
- Released a Micro Loan Fund to help MWBEs gain access to working capital.
- Created a technical assistance network to provide MWBEs with business planning, financial projection and marketing support in tandem with the Micro Loan Fund.
- Worked with a non-profit to launch a business incubator dedicated to the growth and development of minority and women-owned firms.

In addition to Public Purchase, URA contracts are posted on the City of Pittsburgh Beacon e-procurement database and distributed to a wide network of partnering organizations to increase contract opportunities and awards to minority and women businesses. The URA will continue to build its program to be reflective of best practices happening across the country and will remain a champion of diverse business utilization in government contracting. During this CAPER period for the HOME Program, the City of Pittsburgh had three (3) general contracts in the amount of \$30,944,032. These three (3) general contracts, had twenty-three (23) sub-contracts with Black/Non-Hispanic firms for a dollar amount of \$7,227,636 plus thirteen (13) sub-contracts with WBE firms for a dollar amount of \$5,007,119.

MBE/WBE Policies -

The Urban Redevelopment Authority of Pittsburgh Economic Opportunity Policy Statement for Minority and Women-Owned Business Enterprises states the following:

“The URA's board and management have a goal to provide an equal opportunity for business growth and development to minority and female entrepreneurs. The URA will not discriminate against any business because of the owner's race or sex.

All procurement transactions for professional services, construction, and commodities will be conducted in a manner that provides open and free competition. This policy is consistent with federal and state statutory and regulatory provisions, the Mayor's Executive Order, and contractual requirements relating to equal opportunity. Contracts and awards will be made only to responsible firms or individuals that possess the ability to perform successfully under the terms and conditions of a proposed contract.

The URA will cooperate with the department of general services and the Minority and Women-Owned Business Enterprise Review Commission to ensure success in carrying out this program. The URA's management will monitor all contracts to ensure that this policy is carried out.”

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2017 CAPER document on public display for a period of 15 days beginning on Thursday, June 7, 2018 through Thursday, June 21, 2018. A copy of the Public Notice was published in the New Pittsburgh Courier and the Pittsburgh Post-Gazette on Wednesday, June 6, 2018, a copy of which is attached in the Citizen Participation Section of this CAPER document. The City sent out an email to the City's email list that the FY 2017 CAPER is on public display. In addition, on June 6, 2018 the City Tweeted and posted to Facebook that the CAPER would be available for public review starting on June 7, 2018.

The "Draft" FY 2017 CAPER was on display on the City's Office of Management and Budget's website (<http://pittsburghpa.gov/omb/cdbg/index.html>) and also at the following locations in the City of Pittsburgh:

- **Office of Management and Budget**
Community Development Division
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
- **Urban Redevelopment Authority**
200 Ross Street, 10th Floor
Pittsburgh, PA 15219

No comments were received during the period the "Draft" FY 2017 CAPER was on public display.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Pittsburgh has not made any changes to the FY 2015-2019 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- **Acquisition** - \$731,583.35, which is 3.27% of the total expenditures.
 - **Economic Development** - \$3,262,754.39, which is 14.57% of the total expenditures.
 - **Housing** - \$7,333,767.01, which is 32.74% of the total expenditures.
 - **Public Facilities and Improvements** - \$5,336,160.69, which is 23.82% of the total expenditures.
 - **Public Services** - \$1,601,430.95, which is 7.15% of the total expenditures.
 - **General Administration and Planning** - \$2,996,924.80, which is 13.38% of the total expenditures.
 - **Other** - \$1,137,395.96, which is 5.08% of the total expenditures.
- Total: \$22,400,017.15**

The City of Pittsburgh Timeliness Ratio of unexpended funds as a percentage of the FY 2017 CDBG allocation was 1.10, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 99.84%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 34.37%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.16%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 51.54%
- **Low Income (30-50%)** – 28.95%
- **Moderate Income (50-80%)** – 6.78%
- **Total Low- and Moderate-Income (<=80%)** – 87.27%
- **Non Low- and Moderate-Income (>80%)** – 12.73%

During this CAPER period, the City achieved the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 151
- **Households Receiving Housing Assistance** – 384
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 29,901
- **Persons for Whom Services and Facilities were Available** – 529,351
- **Units Rehabilitated - Single Units** – 95
- **Units Rehabilitated - Multi Units Housing** – 276

During this CAPER period, the City leveraged \$9,014,155.69 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Pittsburgh did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER Period. The City did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?
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No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Compliance Division of the URA of Pittsburgh requests and reviews on-site inspection reports of HOME funded projects in accordance with the HOME Program regulations. In general, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at a minimum one in every building. The sample would be increased if building deficiencies or problems were found. Also, every HOME-assisted rental project will be inspected during the affordability period. The inspection frequency of every three (3) years, every two (2) years or annually is based on the number of HOME-assisted units in the development. All HOME Program inspections are conducted by URA Engineering and Construction Department staff.

A comparison of multi-family HOME funded projects listed on IDIS Report PR02 dated April 3, 2018 individual project inspection reports disclosed most projects were maintained at acceptable or higher standards in accordance with health and safety requirements. Further, minor HOME Project repairs requested by project inspectors were addressed in a timely manner by developers/borrowers.

The following sites were inspected during the FY 2017 program year:

- **Arch Court, Inc.** – 1308-1320 Arch Street, 15212
- **Bellefield Dwellings** – 4400 Centre Avenue, 15213
- **Centre Senior Housing L.P.** – Wylie & Centre Avenue, 15219
- **Emory Housing, L.P.** – N. Beatty & Rippey, 15206
- **Farmers Market Housing Partnership (Allegheny Commons)** – West Commons, 15212
- **Munhall Road Apartments** – 5680 Munhall Road, 15217
- **N. Aiken Senior Housing** – Mossfield & N. Aiken, 15224
- **National Council Senior Citizens (Lynn Williams)** – Goe & Brighton Street, 15212
- **Negley Corner, L.P. II** – 126 N. Negley Avenue, 15206
- **Negley Neighbors** – 518-522 N. Negley Avenue, 507-509 Mellon Street, 15206
- **Oakland Planning** – 141 Robinson Street, 15213
- **Rodriguez Associates Carson Retirement Residences** – 2836 E. Carson Street, 15203 Carson Retire Res, 15203
- **Rodriguez Associates – Sarah Townhouses** – Sarah Townhouses 2825 & 2845 Sarah Street, 15203
- **(Mackey Lofts) Shanahan Apartments** – 1801 Forbes Avenue, 15219
- **Westlake Elderly Apartments** – 1015 Crucible Street, 15220
- **York Lambeth, L.P.** – 4003 Penn Avenue, 15224

No issues were discovered during the FY 2017 HOME Program inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Borrowers/owners for Urban Redevelopment Authority of Pittsburgh's multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, developers/borrowers are required to submit a current Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site and desk reviews. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulations. The Authority formally adopted Affirmative Marketing Policies and Procedures on December 13, 2012.

The City of Pittsburgh and the Urban Redevelopment Authority of Pittsburgh (URA) continued to inform the public, potential participants, and property owners about this policy and the fair housing laws, through the following efforts:

1. Referencing the URA's policy in information related to all federal and state funded programs.
2. Requiring use of this policy in the selection of tenants and homeowners for available units.
3. Promoting the URA's policy on the URA's website.
4. Providing Fair Housing Act and the City of Pittsburgh Fair Practices Ordinance information with standard distributed materials.

The URA informs property owners who have expressed interest in participating in the program about fair housing laws and affirmative marketing policies prior to entering into a housing agreement. In addition, affirmative marketing policies will be made part of all formalized agreements and as follows:

1. Advertisements in local newspapers if the property owner ordinarily advertises available property sales and rentals in the news media.
2. Notifying by brochures or informational leaflets the availability of units to various minority organizations, faith-based and community organizations or unemployment centers where lower income persons might be seeking housing along with other services.
3. Notifying the City of Pittsburgh Housing Authority and Allegheny County Housing Authority and requesting that staff inform applicants on their respective waiting list(s) about upcoming vacancies.
4. Placing an Equal Housing Opportunity poster in a highly visible location in the building(s) to be rented or sold.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$617,146.61 in HOME Program Income. These funds were allocated to the following:

- Rental Housing Development & Improvement Program (RHDIP) - \$572,000.00
- Pittsburgh Housing Construction Fund (PHCF) - \$45,146.61

Rental Housing Development & Improvement Program:

- Five (5) housing projects were funded; two (2) completed and three (3) in progress.
- 102 housing units were completed in Hillcrest Senior residences and Susquehanna Homes.
- 102 housing units were occupied.

The following is the demographic information for the 102 occupied rental units during this CAPER period:

- **0-30%** - 6 were white and 5 were minority
- **30-50%** - 30 were white and 26 were minority
- **50-60%** - 13 were white and 12 were minority
- **60-80%** - 8 were white and 2 were minority

Pittsburgh Housing Construction Fund (PHCF):

- Two projects were funded and are under construction (124 Mansion Street - 1 unit and Lawrenceville Community Land Trust - 7 units)

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Pittsburgh helped to foster and maintain the quality of affordable housing through:

HS-1 Homeownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **CD-17-43 - Homewood Concerned Citizens Council:** Homebuyer education course, tenant advocacy, good neighbor program, credit counseling.

HS-2 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

- **HOME-17-142 - Rental Housing Development & Improvement Program (RHDIP):** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.

HS-3 Homeowner Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **CD-17-42 - Hilltop Alliance:** Provided funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
- **HOME-17-143 - Pittsburgh Housing Construction Fund:** Program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.

HS-4 Rental Housing Rehabilitation - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.

- **HOME-17-142 - Rental Housing Development & Improvement Program (RHDIP):** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.

HS-5 Neighborhood Revitalization - Promote and strengthen the housing in residential neighborhoods.

- **CD-17-50 - Lawrenceville Corporation:** Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-17-51 - Lawrenceville United:** Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-17-136 - Choice Neighborhood:** Provided funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.

HS-6 Fair Housing - Promote fair housing choice through education and outreach in the City.

- **CD-17-124 - Commission Operations - Fair Housing:** Provided program funding to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.

The City provided CDBG, HOME, and HOPWA funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2017:

- **Production of new owner-occupied housing units - 6**
- **Production of new renter-occupied housing units - 102**
- **Rehabilitation of existing owner-occupied units - 41**
- **Homebuyer Training/Counseling - 8**
- **First-Time Homebuyers Assisted - 8**
- **Housing Units Abated for Lead Based Paint - 16**

The Urban Redevelopment Authority of Pittsburgh continued to utilize CDBG, HOME, and other funds for housing programs that provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

The Rental Housing Development and Improvement Program (RHDIP) provided funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies, as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household meets the worst case housing scenario, Urban Redevelopment Authority of Pittsburgh utilizes different programs to provide funds to develop affordable housing for low- and moderate-income persons.

The Pittsburgh Housing Construction Fund (PHCF) program provided construction financing to non-profit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provided low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

The Housing Recovery Program (HRP) stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants are also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

The Neighborhood Housing Program (NHP) provided deferred second mortgages to income eligible homebuyers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URAs single family development programs). The program combines funds from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with an income of 80% or less of the area median income.

The Pittsburgh Home Rehabilitation Program (PHRP) provided financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans are provided to assist low-income homeowners to bring their homes into compliance with city codes and to undertake eligible general property improvements. Grants are provided for lead abatement, new sidewalks, handicapped accessibility improvements, exterior improvements, and energy efficiency improvements.

The Homeowners' Emergency Loan Program (HELP) provided financing in an expeditious manner for the purpose of improving homes with major defects which present health and safety hazards. This program provides zero interest and deferred loans to assist low-income city homeowners in correcting emergency conditions as defined by the Allegheny County Health Department and/or by URA technical staff.

The Pittsburgh Party Wall Program (PPWP) provided grants of up to \$10,000 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

HOME activities undertaken during this CAPER period

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund (PHCF), CHDO operating grants and program administration.

Rental Housing Development and Improvement Program (RHDIP) funds are utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds are invested in these properties in accordance with the program guidelines established for the RHDIP program.

The Pittsburgh Housing Construction Fund (PHCF) promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds will be invested in these properties in accordance with the program guidelines established for the PHCF program. HOME eligible purchasers of HOME funded PHCF projects typically receive deferred second mortgage financing to assist with the purchase of the renovated/constructed house. The second mortgage assistance is provided through the Housing Recovery Program (HRP) (for rehabilitations) and the Neighborhood Housing Program (for new construction).

The Housing Recovery Program (HRP) provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly renovated homes (the rehabilitation which was financed in part by the PHCF program and/or other URA single family development programs). HRP loans are typically funded with non-HOME sources. The Neighborhood Housing Program (NHP) provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the PHCF program and/or other URA single family development programs). NHP loans are typically funded with non-HOME sources.

CHDO Operating Grants - The URA provides grants to Certified Housing Development Organizations (CHDOs) for the production of HOME eligible rental and for sale homes. Grants provided are in the amount of \$3,000 per unit up to a maximum of \$35,000 per CHDO in any given year.

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	140	465
Tenant-based rental assistance	65	73
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	205	538

Table 14 – HOPWA Number of Households Served**Narrative**

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Health Foundation, which serves as the fiscal agent for the Regional Ryan White Planning consortium. Through a sub grant with SeniorCare Management Assistance Funds, (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant base rental assistance and short term rent, mortgage and utility payments which has prevented homelessness for person with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area

(Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties) as well as ensures linkage of clients to medical care and supportive services.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources, and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

CR-60 - ESG 91.520(g) (ESG Recipients only)ESG Supplement to the CAPER in *e-snaps***For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name	Pittsburgh
Organizational DUNS Number	186296617
EIN/TIN Number	256000879
Identify the Field Office	Pittsburgh
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pittsburgh / McKeesport / Penn Hills / Allegheny County CoC
Recipient Name	Pittsburgh

ESG Contact Name

Prefix	-
First Name	Michael
Middle Name	-
Last Name	Petrucchi
Suffix	-
Title	Assistant Planning Director for Community Dev.

ESG Contact Address

Street Address 1	200 Ross Street, 2nd Floor
Street Address 2	-
City	Pittsburgh
State	PA
ZIP Code	-
Phone Number	412-255-2211
Extension	-
Fax Number	412-393-0151
Email Address	mike.petrucchi@pittsburghpa.gov

ESG Secondary Contact

Prefix	-
First Name	Jerry
Last Name	Cafardi
Suffix	-
Title	Community Development Program Supervisor
Phone Number	412-255-2162
Extension	-
Email Address	Jerry.cafardi@pittsburghpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2017
Program Year End Date	03/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient**Subrecipient or Contractor Name:** PITTSBURGH**City:** Pittsburgh**State:** PA**Zip Code:** 15219, 2010**DUNS Number:** 186296617**Is subrecipient a victim services provider:** N**Subrecipient Organization Type:** Unit of Government**ESG Subgrant or Contract Award Amount:** 0**Subrecipient or Contractor Name:** Community Human Services Corp - Homeless Prevention**City:** Pittsburgh**State:** PA**Zip Code:** 15222, 4679**DUNS Number:** 074994971**Is subrecipient a victim services provider:** N**Subrecipient Organization Type:** Other Non-Profit Organization**ESG Subgrant or Contract Award Amount:** 155328

Subrecipient or Contractor Name: Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh
Mercy Health System - Homeless Prevent

City: Pittsburgh

State: PA

Zip Code: 15233, 2109

DUNS Number: 797189719

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84000

Subrecipient or Contractor Name: Three Rivers Communities, Inc. - Homeless Prevention

City: Pittsburgh

State: PA

Zip Code: 15222, 1413

DUNS Number: 831064063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21000

Subrecipient or Contractor Name: Allegheny County Department of Human Services - Call Center -
Homeless Prevention

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 20301

Subrecipient or Contractor Name: Community Human Services Corp - Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15222, 4679

DUNS Number: 074994971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 103552

Subrecipient or Contractor Name: Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh
Mercy Health System - Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15233, 2109

DUNS Number: 797189719

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 56000

Subrecipient or Contractor Name: Three Rivers Communities, Inc. - Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15222, 1413

DUNS Number: 831064063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14000

Subrecipient or Contractor Name: Allegheny County Department of Human Services - Call Center -
Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 13534

Subrecipient or Contractor Name: Allegheny County Department of Human Services - HMIS

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 55836

Subrecipient or Contractor Name: Bethlehem Haven

City: Pittsburgh

State: PA

Zip Code: 15219, 6216

DUNS Number: 607075660

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 141574

Subrecipient or Contractor Name: Salvation Army - Pittsburgh

City: Pittsburgh

State: PA

Zip Code: 15206, 3009

DUNS Number: 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 58000

Subrecipient or Contractor Name: East End Cooperative Ministries

City: Pittsburgh

State: PA

Zip Code: 15206,

DUNS Number: 095317053

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 120000

Subrecipient or Contractor Name: Family Links

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 068736586

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: Goodwill - Day Program

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 884307273

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 34000

Subrecipient or Contractor Name: Goodwill - Night Program

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 884307273

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 33000

Subrecipient or Contractor Name: Women's Center and Shelter

City: Pittsburgh

State: PA

Zip Code: 15224, 0024

DUNS Number: 057984395

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: Womanspace East

City: Pittsburgh

State: PA

Zip Code: 15219, 0009

DUNS Number: 966328320

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85000

Subrecipient or Contractor Name: Family Links (Youth Street)

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 068736586

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36000

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	84,315
Total Number of bed – nights provided	77,448
Capacity Utilization	91.9%

Table 15 – Shelter Capacity**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

Continuum of Care (CoC) and Emergency Solutions Grant (ESG) sub recipients have developed performance outcomes. The performance outcomes currently focus on the program utilization, consumer outcomes and financial utilization. In addition, the ESG performance outcomes center on the ability of the provider to meet the HUD requirements for the CAPER.

Both the CoC and ESG Subrecipients recognize the important of data to generate and track performance in trying to end homelessness in the community. PA 600 HMIS system is integrated into the Allegheny County Department of Human Services (ACDHS) data warehouse so consumers in the system can be reviewed for other services they are receiving within the vast array of services offered by the Allegheny County Department of Human Services system. The system is able to routinely track progress made towards eliminating or reducing homeless for the following elements:

1. Utilization of units and beds/program slots
2. Number of persons homeless
3. Number of chronic homeless
4. Number of Youth Homeless
5. Number of Veterans Homeless
6. Length of Time persons remain homeless
7. Length of Time in program
8. Where consumers are exiting to
9. Recidivism: re-entry into the homeless system
10. Clients obtaining or maintaining employment
11. Clients maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
12. Clients obtaining or maintaining non cash benefits
13. Number of persons who are successfully housed in HUD-defined permanent housing options.

Continuum of Care/ESG Performance Outcomes-

ESG Subrecipients and Administrators are members of the Homeless Advisory Board. ESG Subrecipient and Administrators are also members of the Continuum of Care and Planning Committee, in which local performance outcomes measurement tools are generated and refined. Below is a listing of Performance Outcomes measured, and the benchmarks desired for each outcome, that the local Continuum of Care and Planning Committee developed over the past year. These were used to evaluate Continuum of Care 2017 renewal applications, and ESG PY18 renewal applications will be measured with a similar tool, with some variations in benchmarks for differences among the Emergency Shelter/Street Outreach/Rapid Rehousing activities.

The Performance Outcomes measurements and benchmarks are:

- 85% or higher Utilization of Units on the last Wednesday in January, April, July and October.
- 85% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 85% of the exiting Consumers in Transitional Housing will exit to Permanent Housing - 85% of the ADULT Consumers will maintain or increase income (Stayers and Leavers)
- 85% of the ADULT Consumers will be employed (Stayers and Leavers)
- 85% of ADULT & CHILD consumers will have health insurance (leavers)
- 85% of the ADULT Consumers will receive one or more non-cash benefit (Stayers and Leavers)
- Length of Time in program: Rapid Rehousing, Transitional Housing, and Homelessness Prevention clients will exit the program in 9 months or less; Emergency Shelter clients will exit the program in 30 days or less and exit to TH, RRH, PSH, or HUD-defined Permanent Housing.
- Programs should have less than 5% missing data in the 10 fields identified as critical to data quality.
- Fiscal effectiveness: expenditure of all funds and accurate & timely billings-Cost effectiveness: cost per unit and cost per successful outcome
- Compliance with Housing First principles

Homeless services providers receiving funding through Allegheny County Department of Human services receive quarterly reports to review their benchmarks. Under the redesign of the new HMIS system that went into effect in 2014, quarterly reports also include: returning to homelessness, number of chronic homeless served by the program and successful housing placement once exiting the program.

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$ 0.00	\$ 55,727.00	\$ 38,298.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 2,072.00	\$ 7,793.00
Expenditures for Housing Relocation and Stabilization Services - Services	\$ 0.00	\$ 45,467.00	\$ 53,261.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Homelessness Prevention:	\$ 0.00	\$ 103,266.00	\$ 99,352.00

Table 16 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	\$ 0.00	\$ 37,208.00	\$ 16,783.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 2,100.00	\$ 0.00
Expenditures for Housing Relocation and Stabilization Services - Services	\$ 0.00	\$ 52,162.00	\$ 32,385.00
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Rapid Re-Housing:	\$ 0.00	\$ 91,470.00	\$ 49,168.00

Table 17 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	\$ 0.00	\$ 0.00	\$ 0.00
Operations	\$ 67,000.00	\$ 308,058.00	\$ 0.00
Renovation	\$ 0.00	\$ 0.00	\$ 0.00
Major Rehab	\$ 0.00	\$ 0.00	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal:	\$ 67,000.00	\$ 308,058.00	\$ 0.00

Table 18 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	\$ 0.00	\$ 36,000.00	\$ 0.00
HMIS	\$ 0.00	\$ 0.00	\$ 50,000.00
Administration	\$ 0.00	\$ 0.00	\$ 0.00

Table 19 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
\$ 754,314.00	\$ 67,000.00	\$ 538,794.00	\$ 148,520.00

Table 20 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	\$ 0.00	\$ 83,634.00	\$ 0.00
Other Federal Funds	\$ 0.00	\$ 39,318.00	\$ 0.00
State Government	\$ 0.00	\$ 275,938.00	\$ 43,179.00
Local Government	\$ 0.00	\$ 0.00	\$ 0.00
Private Funds	\$ 0.00	\$ 134,221.00	\$ 0.00
Other	\$ 67,000.00	\$ 122,901.00	\$ 0.00
Fees	\$ 0.00	\$ 0.00	\$ 0.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
Total Match Amount:	\$ 67,000.00	\$ 656,012.00	\$ 43,179.00

Table 21 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
\$ 1,570,505.00	\$ 134,000.00	\$ 1,194,806.00	\$241,699.00

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Report

The City of Pittsburgh submitted the ESG CAPER Report in the new Sage HMIS Reporting Repository System.

HUD ESG CAPER 2017

Grant: **ESG: Pittsburgh - PA - Report** Type: **CAPER**

Report Date Range

4/1/2017 to 3/31/2018

Q01a. Contact Information

First name	Michael
Middle name	
Last name	Petrucci
Suffix	
Title	Assistant Planning Director for Community Development
Street Address 1	200 Ross Street
Street Address 2	Suite 201
City	Pittsburgh
State	Pennsylvania
ZIP Code	15219
E-mail Address	mike.petrucci@pittsburghpa.gov
Phone Number	(412)255-2211
Extension	
Fax Number	(412)393-0151

Q01b. Grant Information

As of 6/22/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2017	E17MC420103	\$1,148,125.00	\$309,226.89	\$838,898.11	10/19/2017	10/19/2019
2016	E16MC420103	\$1,149,245.00	\$1,083,006.95	\$66,238.05	9/1/2016	9/1/2018
2015	E15MC420103	\$1,159,290.00	\$1,159,290.00	\$0	5/27/2015	5/27/2017
2014	E14MC420002	\$1,083,614.00	\$1,083,614.00	\$0	8/7/2014	8/7/2016
2013	E13MC420002	\$950,373.00	\$950,373.00	\$0	8/14/2013	8/14/2015
2012	E12MC420002	\$1,302,229.00	\$1,302,229.00	\$0	3/30/2012	3/30/2014
2011	E11MC420002	\$1,141,900.00	\$1,141,900.00	\$0	6/28/2012	6/28/2014
Total		\$7,934,776.00	\$7,029,639.84	\$905,136.16		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	8
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	2
Homelessness Prevention	2

HMIS

Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	1
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

Q04a: Project Identifiers in HMIS

Organization Name	COMMUNITY HUMAN SERVICES CORPORATION
Organization ID	382
Project Name	CHS HOMELESS PREVENTION ESG CITY
Project ID	779
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EDc8he4pge
Project name (user-specified)	CHS Homeless Prevention ESG City
Project type (user-specified)	Homelessness Prevention
Organization Name	COMMUNITY HUMAN SERVICES CORPORATION
Organization ID	382
Project Name	CHS RAPID REHOUSING ESG CITY
Project ID	777
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JChhHAio4b
Project name (user-specified)	CHS Rapid Rehousing ESG City
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	EAST END COOPERATIVE MINISTRY, INC.
Organization ID	562
Project Name	EECM Emergency Shelter ESG
Project ID	673
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fCxzGYhO5Z
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	EAST END COOPERATIVE MINISTRY, INC.
Organization ID	562
Project Name	EECM ORR CENTER ESG
Project ID	674
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	87bW2eHh4C
Project name (user-specified)	Orr Center
Project type (user-specified)	Emergency Shelter
Organization Name	BETHLEHEM HAVEN

Organization ID	448
Project Name	BETHLEHEM HAVEN SHELTER ESG
Project ID	641
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eeOx2C9jFO
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	FAMILYLINKS
Organization ID	640
Project Name	Familylinks Emergency Shelter Male
Project ID	539
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7d99H9nfn0
Project name (user-specified)	DOCS
Project type (user-specified)	Emergency Shelter
Organization Name	FAMILYLINKS
Organization ID	640
Project Name	ESG RHY Street Outreach
Project ID	833
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	mYEaUe90ZI
Project name (user-specified)	RHY Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	MERCY LIFE CENTER CORPORATION
Organization ID	680
Project Name	MERCY - HOMELESS PREVENTION - ESG CITY
Project ID	775
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	UwzBPycstsv
Project name (user-specified)	Operation Safety Net Homeless Prevention ESG City
Project type (user-specified)	Homelessness Prevention
Organization Name	MERCY LIFE CENTER CORPORATION
Organization ID	680
Project Name	MERCY - RAPID REHOUSING ESG CITY

Project ID	773
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2ORp2XIJC5
Project name (user-specified)	Operation Safety Net Rapid Rehousing ESG City
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	SALVATION ARMY, THE
Organization ID	689
Project Name	SALVATION ARMY FAMILY CARING CENTER SHELTER ESG
Project ID	679
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	X4Sce3B2kF
Project name (user-specified)	Family Caring Center
Project type (user-specified)	Emergency Shelter
Organization Name	WOMANSPACE EAST, INC.
Organization ID	534
Project Name	Womanspace East Emergency Shelter ESG
Project ID	672
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	6ry1u7E3t6
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	GOODWILL OF SOUTHWESTERN PENNSYLVANIA
Organization ID	6
Project Name	NSCM Drop In Center ESG (Day Shelter)
Project ID	667
HMIS Project Type	11
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	kPmo1d7wrT
Project name (user-specified)	Day Shelter
Project type (user-specified)	Day Shelter
Organization Name	GOODWILL OF SOUTHWESTERN PENNSYLVANIA
Organization ID	6
Project Name	Pleasant Valley Shelter
Project ID	598
HMIS Project Type	1

Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	XKfqcJyWNQ
Project name (user-specified)	Pleasant Valley Shelter
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	1485
Number of Adults (Age 18 or Over)	1059
Number of Children (Under Age 18)	426
Number of Persons with Unknown Age	0
Number of Leavers	1188
Number of Adult Leavers	841
Number of Adult and Head of Household Leavers	841
Number of Stayers	297
Number of Adult Stayers	218
Number of Veterans	43
Number of Chronically Homeless Persons	117
Number of Youth Under Age 25	246
Number of Parenting Youth Under Age 25 with Children	47
Number of Adult Heads of Household	997
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	70

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	0	28	3	2.09 %
Date of Birth	0	0	0	0.00 %
Race	3	3	0	0.40 %
Ethnicity	0	1485	0	100.00 %
Gender	0	1485	0	100.00 %
Overall Score				1.03 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	14	0.94 %
Client Location	0	0.00 %
Disabling Condition	42	2.83 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	26	2.19 %
Income and Sources at Start	8	0.80 %
Income and Sources at Annual Assessment	6	8.57 %
Income and Sources at Exit	7	0.83 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	794	0	0	0	11	17	0.02
TH	0	0	0	0	0	0	--
PH (All)	16	0	0	0	0	0	0.00
Total	810	0	0	0	0	0	0.02

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	458	466
1-3 Days	525	501
4-6 Days	107	90
7-10 Days	38	28
11+ Days	59	103

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1059	768	291	0	0
Children	426	0	426	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1485	768	717	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	997	747	250	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	214	165	49	0	0
April	166	139	27	0	0
July	216	166	50	0	0
October	218	167	51	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1059	768	291	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	426	426	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	0	0	0	0	0	0	0
Female	0	0	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1485	426	261	744	54	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	192	0	192	0	0
5 - 12	170	0	170	0	0
13 - 17	64	0	64	0	0
18 - 24	261	204	57	0	0
25 - 34	249	109	140	0	0
35 - 44	168	109	59	0	0
45 - 54	207	177	30	0	0
55 - 61	120	118	2	0	0
62+	54	51	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1485	768	717	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	415	268	147	0	0
Black or African American	953	466	487	0	0
Asian	9	6	3	0	0
American Indian or Alaska Native	6	6	0	0	0
Native Hawaiian or Other Pacific Islander	6	4	2	0	0
Multiple Races	91	15	76	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	3	1	2	0	0
Total	1485	768	717	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1413	741	672	0	0
Hispanic/Latino	71	26	45	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1485	768	717	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	514	367	147	0	0
Alcohol Abuse	53	51	2	0	0
Drug Abuse	128	99	29	0	0
Both Alcohol and Drug Abuse	58	47	11	0	0
Chronic Health Condition	334	239	95	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	62	40	22	0	0
Physical Disability	223	191	32	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	428	298	130	0	0
Alcohol Abuse	40	38	2	0	0
Drug Abuse	117	88	29	0	0
Both Alcohol and Drug Abuse	49	39	10	0	0
Chronic Health Condition	278	199	79	0	0
HIV/AIDS	5	5	0	0	0
Developmental Disability	66	42	24	0	0
Physical Disability	183	155	28	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	113	85	28	0	0
Alcohol Abuse	14	13	1	0	0
Drug Abuse	26	18	8	0	0
Both Alcohol and Drug Abuse	12	11	1	0	0
Chronic Health Condition	52	37	15	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	7	5	2	0	0
Physical Disability	46	40	6	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	201	138	63	0	0
No	847	620	227	0	0
Client Doesn't Know/Client Refused	10	9	1	0	0
Data Not Collected	1	1	0	0	0
Total	1059	768	291	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	94	42	52	0	0
No	104	93	11	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	2	0	0	0
Total	201	138	63	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	254	191	0	63	0
Transitional housing for homeless persons (including homeless youth)	14	14	0	0	0
Place not meant for habitation	128	120	0	8	0
Safe Haven	6	3	0	3	0
Interim Housing	8	7	0	1	0
Subtotal	410	335	0	75	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	17	17	0	0	0
Substance abuse treatment facility or detox center	11	9	0	2	0
Hospital or other residential non-psychiatric medical facility	38	38	0	0	0
Jail, prison or juvenile detention facility	18	18	0	0	0
Foster care home or foster care group home	3	3	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	1	0	1	0
Subtotal	89	86	0	3	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	3	0	1	0
Owned by client, no ongoing housing subsidy	5	3	0	2	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	118	54	0	64	0
Rental by client, with VASH subsidy	3	3	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy (including RRH)	37	14	0	23	0
Hotel or motel paid for without emergency shelter voucher	18	8	0	10	0
Staying or living in a friend's room, apartment or house	207	144	0	63	0
Staying or living in a family member's room, apartment or house	160	110	0	50	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	3	3	0	0	0
Subtotal	560	347	0	213	0
Total	1059	768	0	291	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	557	32	470
WIC	59	32	54
TANF Child Care Services	19	32	23
TANF Transportation Services	8	32	9
Other TANF-Funded Services	2	32	2
Other Source	11	32	11

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1009	2	875
Medicare	92	4	71
State Children's Health Insurance Program	43	0	40
VA Medical Services	0	0	0
Employer Provided Health Insurance	18	1	11
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	18	1	10
State Health Insurance for Adults	108	25	70
Indian Health Services Program	3	0	2
Other	1	0	1
No Health Insurance	239	31	148
Client Doesn't Know/Client Refused	8	0	7
Data Not Collected	0	6	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	1175	32	981
More than 1 Source of Health Insurance	64	1	54

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	183	162	21
8 to 14 days	135	107	28
15 to 21 days	130	112	18
22 to 30 days	138	105	33
31 to 60 days	262	226	36
61 to 90 days	169	141	28
91 to 180 days	248	206	42
181 to 365 days	102	81	21
366 to 730 days (1-2 Yrs)	50	48	2
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	66	0	66
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	1	0	1
Data Not Collected	0	0	0
Total	1485	1188	297

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	6	0	6	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	7	4	3	0	0
181 to 365 days	20	6	14	0	0
366 to 730 days (1-2 Yrs)	9	3	6	0	0
Data Not Collected	0	0	0	0	0
Total	44	15	29	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	183	110	73	0	0
8 to 14 days	135	75	60	0	0
15 to 21 days	130	73	57	0	0
22 to 30 days	138	66	72	0	0
31 to 60 days	262	148	114	0	0
61 to 90 days	169	76	93	0	0
91 to 180 days	248	89	159	0	0
181 to 365 days	102	39	63	0	0
366 to 730 days (1-2 Yrs)	50	24	26	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	66	66	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1485	768	717	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	17	7	10	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	6	1	5	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	24	9	15	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	0	1	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	3	0	3	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	3	1	2	0	0
Total	30	10	20	0	0
Total persons exiting to positive housing destinations	24	9	15	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	80.00 %	90.00 %	75.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	155	79	76	0	0
Rental by client, with VASH housing subsidy	4	4	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	200	53	147	0	0
Permanent housing (other than RRH) for formerly homeless persons	92	17	75	0	0
Staying or living with family, permanent tenure	147	120	27	0	0
Staying or living with friends, permanent tenure	89	67	22	0	0
Rental by client, with RRH or equivalent subsidy	60	21	39	0	0
Subtotal	748	362	386	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	76	56	20	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	40	30	10	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	100	32	68	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	77	29	48	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	1	1	0	0
Safe Haven	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Subtotal	298	151	147	0	0
Foster care home or group foster care home	4	2	2	0	0
Psychiatric hospital or other psychiatric facility	4	2	2	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	13	12	1	0	0
Jail, prison, or juvenile detention facility	14	10	4	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	39	30	9	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	2	2	0	0	0
Other	43	13	30	0	0
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected (no exit interview completed)	21	21	0	0	0
Subtotal	73	43	30	0	0
Total	1158	586	572	0	0
Total persons exiting to positive housing destinations	757	371	386	0	0
Total persons whose destinations excluded them from the calculation	21	18	3	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	2	0	2	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	5	0	5	0	0
Client went to jail/prison	0	0	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	105	18	87	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	5	5	0	0
Non-Chronically Homeless Veteran	38	32	6	0
Not a Veteran	1016	731	285	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	1059	768	291	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	117	96	21	0	0
Not Chronically Homeless	1358	664	694	0	0
Client Doesn't Know/Client Refused	4	2	2	0	0
Data Not Collected	6	6	0	0	0
Total	1485	768	717	0	0

CR-85 – HOPWA CAPER Report

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2017, for the period from April 1, 2017 through March 31, 2018. This was submitted electronically to hopwa@hud.gov.



2017/2018

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

Table of Contents

PART 1: Grantee Executive Summary

1. Grantee Information
2. Project Sponsor Information
5. Grantee Narrative and Performance Assessment
 - a. Grantee and Community Overview
 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number PAH13F002		Operating Year for this report From (mm/dd/yy) 7/1/2017 To (mm/dd/yy) 6/30/2018		
Grantee Name City of Pittsburgh				
Business Address		200 Ross Street		
City, County, State, Zip		Pittsburgh	Allegheny County	PA 15219
Employer Identification Number (EIN) or Tax Identification Number (TIN)		5-6000879		
DUN & Bradstreet Number (DUNs):		186296617	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:	
Congressional District of Grantee's Business Address		14		
*Congressional District of Primary Service Area(s)		3, 4, 9, 12, 14, and 18		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities in the counties listed on the right Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland		
Organization's Website Address http://pittsburghpa.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name SeniorCare Management Assistance Funds (SCMAF)		Parent Company Name, if applicable Presbyterian SeniorCare	
Name and Title of Contact at Project Sponsor Agency	Kim M Jenkins, Program Director		
Email Address	kjenkins@srcare.org or HOPWA@srcare.org		
Business Address	430 N. Negley Avenue, Pittsburgh, PA 15206 Mailing address: P.O. Box 5264, Pittsburgh, PA 15206		
City, County, State, Zip,	Pittsburgh, Allegheny County, PA 15206		
Phone Number (with area code)	412-362-2193	1-866-362-2193	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-0969422	Fax Number (with area code) 412-361-3788	
DUN & Bradstreet Number (DUNS):	79-3221412		
Congressional District of Project Sponsor's Business Address	14		
Congressional District(s) of Primary Service Area(s)	14		
City(ies) and County(ies) of Primary Service Area(s)	Cities: All cities in the counties listed on the right	Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland	
Total HOPWA contract amount for this Organization for the operating year	825,164.00		
Organization's Website Address	http://srcare.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Waiting list for TBRA Program which is maintained by date and time of application submission	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Health Foundation, which serves as the fiscal agent for the Regional Ryan White Planning consortium. Through a sub grant with SeniorCare Management Assistance Funds, (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant base rental assistance and short term rent, mortgage and utility payments which has prevented homelessness for person with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties) as well as ensures linkage of clients to medical care and supportive services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties)

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

HOPWA-City of Pittsburgh Housing Information & Referral

Provide housing information referrals to 1,294 clients by June 30, 2018 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Internal record-keeping will be maintained on 100% of clients
- Housing information and referrals have been provided to 1,306 clients and their families by July 1, 2017 to June 30, 2018. Each quarter agencies will be provided program information, mailings and further support they may need.
- 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- A minimum of ten applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.
- 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

HOPWA-CITY OF PITTSBURGH SHORT TERM EMERGENCY RENTAL ASSISTANCE

To serve four hundred ten (410) households monthly for on-going rental assistance and mortgage, utility assistance by June 30, 2018 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Provide 410 clients and their families with emergency rental, mortgage and utility assistance from July 1, 2017 to June 30, 2018.
- Internal record keeping will be maintained on 100% of clients
- 100 % of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Quarterly updates will be provided to all stakeholders in case-management and health care.

HOPWA-CITY OF PITTSBURGH TENANT BASED RENTAL ASSISTANCE

To serve Sixty-five (65) households monthly for on-going rental and utility assistance by June 30, 2018 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate health services or persons with HIV/AIDS. The following measures were instituted:

- To provide 65 clients and families monthly on-going rental and utility assistance from July 1, 2017 to June 30, 2018
- Internal record-keeping will be maintained on 100% of clients
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- 10 applications per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- Annually SCMAF completes a Consumer Satisfaction Survey for 100% clients.

Actual Outcomes:

- SeniorCare Management's tenant based rental assistance program served 73 households in the seven counties Pittsburgh EMSA during the July 1, 2017 to June 30, 2018 program year. This provided 73 families to continue to seek medical care while having stability with housing that is decent, safe, sanitary and affordable. Our proposed number of households was 65. Increased costs in the rents, utilities and mortgage foreclosures and limited increase in program dollars limits the program from assisting more than the eight (8) additional families.
- SeniorCare Management's Short-term rent, mortgage and utility assistance program served four hundred sixty-five (465) households in the seven counties Pittsburgh EMSA during the July 1, 2017 to June 30, 2018 program year. This provided assistance for 465 households that prevented homelessness. Our proposed number of households was 410. Increased costs in the rents, utilities and mortgage foreclosures and limited increase in program dollars limits the program from assisting more than the fifty-five (55) additional families.
- SeniorCare Management's information and referral program is an ongoing resource for many individuals not knowing where to turn. This program has been able to help 1,306 clients seek other programs or agencies for help relating to their needs. The goal for this program was 1,294 clients, which we have exceeded by 12 clients. The program dollars have been increased and therefore we are able to assistance additional clients. In the past funding depleted, and SCMAF continued to provide this service with assistance from our administration dollars.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Program coordination with our parent company has helped SCMAF to continue to fund services when funding was not available or exhausted. Unfortunately due to cut backs in all programs, this resource is now very limited.

The HOPWA funds, previously utilized by the AIDS Coalition of Southwestern Pennsylvania (ACSWP) for planning and evaluation and identifying housing resources, are now directly funded to SeniorCare Management Assistance Funds for services. The ACSWP are no longer affiliated with HOPWA programming.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.
N/A

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The amount of funding available in the Short Term Emergency Based Assistance program (STRMU) has been an issue for clients in need of assistance and applying for the program. The funding for this program often is depleted prior to the end of the fiscal year. The number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid on behalf of the qualifying clients. An increased number of clients have lost sources of income due to state and federal benefit cutbacks resulting in zero incomes and/or families/friends doubling up.

The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2017/2018, SCMAF reported 315 people returned in need of the assistance. The same 198 people were served in 2016/2017. There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this program. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance clients are eligible for are from SCMAF Funding sources.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, the same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies, Google and other high end corporations while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. As utilities and rent costs increase and meeting the Fair Market rents, the number of clients being helped is reduced. The need by the clients increases significantly year after year. The largest impact this budget year continues to be the elimination of public assistances, health care costs, food stamps and Social Security Supplement to disabled individuals.

Criminal justice history makes it very difficult for our clients to obtain housing. Public housing provides the majority of affordable housing in urban communities particularly in public housing. Ineligibility for these units reduces housing options for our clients. Increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing selection policies.

Discrimination/confidentiality continues to be a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by their landlord, neighbors and friends. A continuing education on confidentiality is given at the client’s annual visit.

Credit History – Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Communication by the Regional HIV Collaborative continues to include consumers to voice concerns, improvements in services, changes in procedures to meet additional needs with health care and/or solutions on barriers and stigma.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. Yearly satisfaction surveys are sent to each client accessing services to rate the service and the application process to obtain assistance. Every other monthly there are meeting with the medical case-managers to discuss what is working and what needs to be changed.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$445,570.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$445,570.00		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	65	73			\$601,000.00	\$601,000.00
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	410	465			213,164.00	\$213,164.00
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	475	538			\$814,164.00	\$814,164.00
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)					0	0
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)						
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	1294	1306			\$11,000.00	\$11,000
15.	Total Housing Information Services	1294	1306			\$11,000.00	\$11,000.00

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					0	0
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					825,164.00	825,164.00

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	0	0

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	465	\$213,164.00
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	34	22,750.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	27	14,400.00
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	186	68,337.07
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	92	32,955.93
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	126	59,800.00
g.	Direct program delivery costs (e.g., program operations staff time)		14,921.00

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	73	70	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution	1	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death	1	Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
465	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	89	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	22	
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)	16	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	323	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison	3	
	Disconnected	9	
	Death	3	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			315
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			198

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	538
b. Case Management	
c. Adjustment for duplication (subtraction)	
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	538
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	465		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	465		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	465		Access to Health Care
4. Accessed and maintained medical insurance/assistance	465		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	465		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	31	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	70		2	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	70		2	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	127	323	12	3
Total HOPWA Housing Subsidy Assistance	197	323	14	4

Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	538

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	70
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	5
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	5
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	12
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	4
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	6
12.	Rented room, apartment, or house	330
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	106
15.	Hotel or motel paid for without emergency shelter voucher	2
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	538

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	2	3

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	538
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	26
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	189
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	753

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	106	98			204
3.	31 to 50 years	129	79			208
4.	51 years and Older	72	54			126
5.	Subtotal (Sum of Rows 1-4)	307	231			538
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	11	8			19
7.	18 to 30 years	70	23			93
8.	31 to 50 years	54	19			73
9.	51 years and Older	19	11			30
10.	Subtotal (Sum of Rows 6-9)	154	61			215
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	461	292			753

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	2		1	
2.	Asian	9		3	
3.	Black/African American	292		113	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	191		89	
6.	American Indian/Alaskan Native & White	1		1	
7.	Asian & White				
8.	Black/African American & White	43		8	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	538		215	
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	463
2.	31-50% of area median income (very low)	49
3.	51-80% of area median income (low)	26
4.	Total (Sum of Rows 1-3)	538

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

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2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

CR-90 – Section 3 Report

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh. These Section 3 Summary Reports were submitted online in the Section 3 – Performance Evaluation and Registry System (SPEARS).



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount	\$17,265,239.98
Contact Person	Kelly Russell
Date Report Submitted	06/05/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Laborer	1	1	0	0	0

Total New Hires	1
Section 3 New Hires	1
Percent Section 3 New Hires	100.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$6,626,138.33
Total dollar amount of contracts awarded to Section 3 businesses	\$3,025.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.04%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$2,604,400.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Our construction contracts are awarded through a bidding process to the lowest most reasonable bidder. These businesses already have established crews for work and make a best faith effort to hire and recruit Section 3 Workers.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency

City of Pittsburgh Commission on Human Relations

908 City County Building 414 Grant Street, Pittsburgh, PA 15219

25-6000879

Reporting Entity

City of Pittsburgh Commission on Human Relations

908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount:	\$2,435,607.44
Contact Person:	Kelly Russell
Date Report Submitted:	06/05/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency

City of Pittsburgh Commission on Human Relations

908 City County Building 414 Grant Street, Pittsburgh, PA 15219

25-6000879

Reporting Entity

City of Pittsburgh Commission on Human Relations

908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount:	\$754,314.46
Contact Person:	Kelly Russell
Date Report Submitted:	06/05/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount:	\$746,127.18
Contact Person:	Kelly Russell
Date Report Submitted:	06/05/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/17	3/31/18	HPWA	Hsg Opport for Persons with AIDS

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

CR-95 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2017 through March 31, 2018.

Attached is the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR06** – Summary of Consolidated Plans
- **IDIS Report PR23** – CDBG Summary of Accomplishments
- **IDIS Report PR23** – HOME Summary of Accomplishments



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,759,289.97
02 ENTITLEMENT GRANT	12,754,743.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,058,235.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	24,572,268.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	19,403,092.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	19,403,092.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,996,924.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	22,400,017.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,172,251.50

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	4,753,974.70
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	14,590,517.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	19,344,492.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.70%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,601,430.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	696,104.59
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,083,485.84
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,214,049.70
32 ENTITLEMENT GRANT	12,754,743.00
33 PRIOR YEAR PROGRAM INCOME	2,102,307.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	14,857,050.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,996,924.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,028,287.99
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,910,227.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,114,985.42
42 ENTITLEMENT GRANT	12,754,743.00
43 CURRENT YEAR PROGRAM INCOME	7,058,235.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	19,812,978.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.72%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	195	8642	Allegheny Dwellings I, LLC	14B	LMH	\$500,000.00
2014	195	8646	Northside Properties Residence I	14B	LMH	\$164,000.00
2015	162	8553	Choice Neighborhood/Larimer/East Liberty	14B	LMH	\$1,818,000.00
2016	148	8545	URA Program Delivery/Multi-Unit Residential	14B	LMH	\$47,328.93
2016	148	8558	Choice Neighborhood/Larimer/East Liberty	14B	LMH	\$1,349,306.35
2017	136	8607	Quippa, LP/Oakland Affordable Housing	14B	LMH	\$318,553.42
2017	136	8667	Northside Properties Residence I	14B	LMH	\$336,000.00
2017	137	8645	The Residences at Wood Street	14B	LMH	\$180,000.00
2017	139	8585	URA Program Delivery/Multi-Unit Residential	14B	LMH	\$67,886.18
				14B	Matrix Code	\$4,781,074.88
Total						\$4,781,074.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	139	8578	6099564	URA Program Delivery/Acquisition	01	LMA	\$8,643.80
2017	139	8578	6103929	URA Program Delivery/Acquisition	01	LMA	\$369.62
					01	Matrix Code	\$9,013.42
2017	139	8579	6099564	URA Program Delivery/Disposition	02	LMA	\$27,070.74
2017	139	8579	6103929	URA Program Delivery/Disposition	02	LMA	\$2,439.87
2017	139	8579	6112605	URA Program Delivery/Disposition	02	LMA	\$2,709.18
					02	Matrix Code	\$32,219.79
2016	135	8296	6038611	Senior Community Program	03A	LMC	\$314,490.38
2016	135	8296	6067259	Senior Community Program	03A	LMC	\$60,643.40
2017	125	8601	6099564	Senior Community Program	03A	LMC	\$223,545.57
2017	125	8601	6117587	Senior Community Program	03A	LMC	\$117,074.54
2017	125	8601	6125518	Senior Community Program	03A	LMC	\$190,310.74
2017	125	8601	6137353	Senior Community Program	03A	LMC	\$48,988.00
					03A	Matrix Code	\$955,052.63
2010	118	8623	6104281	Building Improvements	03E	LMA	\$31,380.76
					03E	Matrix Code	\$31,380.76
2010	139	8216	6076466	SPLASH ZONES	03F	LMA	\$5,080.00
2010	139	8216	6081087	SPLASH ZONES	03F	LMA	\$413.41
2010	139	8216	6095854	SPLASH ZONES	03F	LMA	\$2,805.00
2010	139	8216	6126662	SPLASH ZONES	03F	LMA	\$11,097.60
2011	32	8508	6062298	Pool Rehabilitation	03F	LMA	\$39,758.30
2012	26	8509	6062298	Pool Rehabilitation	03F	LMA	\$24,406.87
2012	26	8509	6079536	Pool Rehabilitation	03F	LMA	\$25,593.13
2013	25	8523	6079536	Pool Rehabilitation	03F	LMA	\$50,000.00
2014	159	7870	6060516	Ball Field Improvements	03F	LMA	\$29,900.00
2014	159	7870	6097996	Ball Field Improvements	03F	LMA	\$6,271.69
2014	159	7870	6098795	Ball Field Improvements	03F	LMA	\$1,590.58
2014	159	7870	6103286	Ball Field Improvements	03F	LMA	\$25,266.39
2014	159	7870	6104281	Ball Field Improvements	03F	LMA	\$3,390.96
2014	167	7911	6104281	Park Reconstruction Program	03F	LMA	\$1,614.00
2014	168	8120	6086852	Play Area Improvements	03F	LMA	\$2,072.40
2014	168	8120	6121949	Play Area Improvements	03F	LMA	\$2,229.12
2014	169	8524	6079536	Pool Rehabilitation	03F	LMA	\$100,000.00
2015	42	8298	6053547	Friendship Community Group	03F	LMA	\$2,500.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	157	8525	6079536	Splash Zones	03F	LMA	\$12,839.76
2015	157	8525	6088820	Splash Zones	03F	LMA	\$187,160.24
2016	37	8415	6134096	Friendship Community Group	03F	LMA	\$5,000.00
2016	145	8619	6104281	Park Reconstruction	03F	LMA	\$27,490.00
2016	147	8540	6084305	URA Program Delivery/Parks, Recreational	03F	LMA	\$74,812.46
2016	147	8540	6129483	URA Program Delivery/Parks, Recreational	03F	LMA	\$4,646.65
2016	147	8540	6140398	URA Program Delivery/Parks, Recreational	03F	LMA	\$14,606.06
2016	147	8540	6142496	URA Program Delivery/Parks, Recreational	03F	LMA	\$6,985.59
2017	139	8580	6099564	URA Program Delivery/Parks, Recreational	03F	LMA	\$62,464.98
2017	139	8580	6103929	URA Program Delivery/Parks, Recreational	03F	LMA	\$13,929.56
2017	139	8580	6112605	URA Program Delivery/Parks, Recreational	03F	LMA	\$5,926.50
					03F	Matrix Code	\$749,851.25
2009	253	8634	6108944	Slope Failure	03I	LMA	\$116,892.22
2009	253	8634	6121949	Slope Failure	03I	LMA	\$9,946.83
2010	122	8610	6103286	SLOPE FAILURE REMEDIATION	03I	LMA	\$39,690.58
2010	122	8610	6103525	SLOPE FAILURE REMEDIATION	03I	LMA	\$92,138.00
2010	122	8610	6104281	SLOPE FAILURE REMEDIATION	03I	LMA	\$17,620.96
2010	122	8610	6107123	SLOPE FAILURE REMEDIATION	03I	LMA	\$1,080.00
2010	122	8610	6108944	SLOPE FAILURE REMEDIATION	03I	LMA	\$25,240.75
2010	122	8610	6111363	SLOPE FAILURE REMEDIATION	03I	LMA	\$11,991.70
					03I	Matrix Code	\$314,601.04
2006	15	7913	6076951	PENN AVENUE RECONSTRUCTION	03K	LMA	\$6,187.03
2006	15	7913	6098393	PENN AVENUE RECONSTRUCTION	03K	LMA	\$15,329.70
2009	252	8563	6103235	Penn Avenue Reconstruction	03K	LMA	\$634.70
2010	120	6020	6077916	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$2,778.90
2010	120	6020	6087484	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$10,448.25
2011	21	8548	6087484	Architectural Engineering services	03K	LMA	\$40,069.76
2011	21	8548	6087485	Architectural Engineering services	03K	LMA	\$6,000.00
2012	30	7516	6053950	Bridge Repairs	03K	LMA	\$264.70
2013	29	7742	6053950	Bridge Repairs	03K	LMA	\$18,767.13
2013	31	8618	6104708	Neighborhood Street Improvements	03K	LMA	\$184.00
2013	37	8445	6034323	Flex Beam Guiderails	03K	LMA	\$3,025.00
2013	37	8445	6088847	Flex Beam Guiderails	03K	LMA	\$33,683.00
2013	37	8445	6103286	Flex Beam Guiderails	03K	LMA	\$8,995.00
2013	37	8597	6103286	Flex Beam Guiderails	03K	LMA	\$50,000.00
2014	158	8021	6037653	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$19,400.00
2014	158	8021	6051819	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$680.00
2014	158	8021	6053950	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$6,369.68
2014	158	8021	6055704	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$1,812.00
2014	158	8021	6069510	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$8,695.16
2014	158	8021	6073858	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$9,915.31
2014	158	8021	6085789	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$13.80
2014	158	8021	6086852	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$9,526.60
2014	158	8021	6103525	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$19,634.83
2014	158	8021	6118736	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$124,164.94
2014	158	8021	6137353	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$3,316.50
2015	153	8611	6103286	Flex Beam Guiderails	03K	LMA	\$53,582.28
2015	153	8611	6111363	Flex Beam Guiderails	03K	LMA	\$6,417.72
2016	143	8282	6034323	Street Resurfacing	03K	LMA	\$40,206.17
2016	143	8282	6037653	Street Resurfacing	03K	LMA	\$114,063.75
2016	143	8282	6040655	Street Resurfacing	03K	LMA	\$9,007.30
2016	143	8282	6048380	Street Resurfacing	03K	LMA	\$45,690.79
2016	143	8282	6055704	Street Resurfacing	03K	LMA	\$17,102.81
2016	143	8282	6058263	Street Resurfacing	03K	LMA	\$26,100.19
2016	143	8282	6070641	Street Resurfacing	03K	LMA	\$5,309.78
2016	143	8282	6076466	Street Resurfacing	03K	LMA	\$288.51



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	143	8282	6079536	Street Resurfacing	03K	LMA	\$5,395.84
2016	143	8282	6085789	Street Resurfacing	03K	LMA	\$20,928.36
2016	143	8282	6092179	Street Resurfacing	03K	LMA	\$7,303.60
2016	143	8282	6095854	Street Resurfacing	03K	LMA	\$48,193.57
2016	143	8282	6097996	Street Resurfacing	03K	LMA	\$26,319.90
2016	143	8282	6099644	Street Resurfacing	03K	LMA	\$43,256.65
2016	147	8541	6084305	URA Program Delivery/Street Improvements	03K	LMA	\$95,432.32
2016	147	8541	6129483	URA Program Delivery/Street Improvements	03K	LMA	\$9,346.50
2016	147	8541	6140398	URA Program Delivery/Street Improvements	03K	LMA	\$7,015.15
2016	147	8541	6142496	URA Program Delivery/Street Improvements	03K	LMA	\$9,769.11
2017	131	8599	6099644	Street Resurfacing	03K	LMA	\$85,588.24
2017	131	8599	6104281	Street Resurfacing	03K	LMA	\$416,768.38
2017	131	8599	6104708	Street Resurfacing	03K	LMA	\$142,990.98
2017	131	8599	6108944	Street Resurfacing	03K	LMA	\$24,482.30
2017	131	8599	6114908	Street Resurfacing	03K	LMA	\$49,677.60
2017	139	8581	6099564	URA Program Delivery/Street Improvements	03K	LMA	\$68,878.99
2017	139	8581	6103929	URA Program Delivery/Street Improvements	03K	LMA	\$10,749.57
2017	139	8581	6112605	URA Program Delivery/Street Improvements	03K	LMA	\$11,707.17
					03K	Matrix Code	\$1,801,469.52
2013	33	8628	6106413	Disabled & Public Sidewalk Programs	03L	LMA	\$17,963.76
2014	164	8549	6087484	Disabled and Public Sidewalk Program	03L	LMA	\$348.01
2014	164	8549	6104708	Disabled and Public Sidewalk Program	03L	LMA	\$9,675.49
2014	165	8598	6103286	Flex Beam Guiderails	03L	LMA	\$452.37
2014	165	8598	6106413	Flex Beam Guiderails	03L	LMA	\$15,914.15
2014	165	8598	6111363	Flex Beam Guiderails	03L	LMA	\$33,633.48
2015	155	8595	6103286	Ramp and Public Sidewalk Program	03L	LMA	\$16.80
2016	141	8596	6103286	Ramp and Public Sidewalk Program	03L	LMA	\$71.70
2016	141	8596	6106413	Ramp and Public Sidewalk Program	03L	LMA	\$25,928.30
2016	141	8596	6107123	Ramp and Public Sidewalk Program	03L	LMA	\$4,200.00
2016	141	8596	6111363	Ramp and Public Sidewalk Program	03L	LMA	\$9,813.11
					03L	Matrix Code	\$118,017.17
2014	19	8251	6056191	Catholic Charities - Rosalia Center	03T	LMC	\$2,500.00
2015	22	8252	6056191	Catholic Charities - Rosalia Center	03T	LMC	\$2,500.00
2016	18	8385	6056191	Catholic Charities/Rosalia Center/Roselia Apartments	03T	LMC	\$2,500.00
2016	28	8275	6046101	Community Human Services	03T	LMC	\$1,411.25
2016	122	8494	6114908	YMCA Allegheny	03T	LMC	\$2,500.00
2016	123	8493	6103525	YMCA Centre Avenue	03T	LMC	\$2,500.00
2017	21	8705	6134728	Community Human Services	03T	LMC	\$6,624.57
					03T	Matrix Code	\$20,535.82
2008	269	8315	6104281	Building Improvements	03Z	LMA	\$9,892.55
2009	199	8622	6104281	Building Improvements	03Z	LMA	\$13,692.08
2011	35	8675	6117587	Slope Failure Remediation	03Z	LMA	\$1,840.80
2011	35	8675	6125518	Slope Failure Remediation	03Z	LMA	\$4,528.65
2011	35	8675	6134096	Slope Failure Remediation	03Z	LMA	\$5,668.95
2012	29	8624	6104281	Building Improvements	03Z	LMA	\$100,000.00
2012	32	8627	6106413	Slope Failure Remediation	03Z	LMA	\$47,881.94
2013	28	8625	6104281	Building Improvements	03Z	LMA	\$86,452.24
2013	32	8635	6108944	Slope Failure Remediation	03Z	LMA	\$7,064.78
2013	32	8635	6114908	Slope Failure Remediation	03Z	LMA	\$286,183.22
2013	32	8664	6114908	Slope Failure Remediation	03Z	LMA	\$200,000.00
2013	36	8617	6108944	Construction Management/Inspection	03Z	LMA	\$21,786.56
2013	36	8617	6117587	Construction Management/Inspection	03Z	LMA	\$2,915.52
2013	36	8617	6121949	Construction Management/Inspection	03Z	LMA	\$11,780.03
2014	160	8629	6108944	Bike Infrastructure	03Z	LMA	\$1,502.02
2014	161	8438	6053950	Bridge Repairs	03Z	LMA	\$66,463.07
2014	162	7648	6069510	Building Improvements	03Z	LMA	\$58,548.59



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	162	7648	6076951	Building Improvements	03Z	LMA	\$27,893.17
2014	162	7648	6104281	Building Improvements	03Z	LMA	\$34,090.89
2014	174	8512	6069510	West Ohio Street Bridge	03Z	LMA	\$1,073.90
2014	174	8512	6073858	West Ohio Street Bridge	03Z	LMA	\$10.35
2014	174	8512	6085789	West Ohio Street Bridge	03Z	LMA	\$38.10
2014	174	8512	6098393	West Ohio Street Bridge	03Z	LMA	\$2,569.13
2014	174	8512	6121949	West Ohio Street Bridge	03Z	LMA	\$88.03
2015	151	8479	6053950	Bridge Repairs	03Z	LMA	\$68,694.76
2015	151	8630	6107123	Bridge Repairs	03Z	LMA	\$19,561.00
2015	152	8175	6104281	Building Improvement (Critical)	03Z	LMA	\$35,520.23
2015	152	8175	6125518	Building Improvement (Critical)	03Z	LMA	\$24,647.77
2016	139	8631	6107123	Bridge Repairs	03Z	LMA	\$86,137.21
2016	140	8478	6051819	Facility Improvements	03Z	LMA	\$77,103.00
2016	140	8478	6073858	Facility Improvements	03Z	LMA	\$27,897.00
2016	140	8478	6106413	Facility Improvements	03Z	LMA	\$29,184.00
2016	140	8478	6121949	Facility Improvements	03Z	LMA	\$5,078.78
					03Z	Matrix Code	\$1,365,788.32
2007	33	8702	6131835	Larimer Site Prep Phase II	04	LMA	\$11,271.89
2014	156	8656	6112605	Demolition of Condemned Buildings	04	LMA	\$129,850.00
2014	156	8656	6125518	Demolition of Condemned Buildings	04	LMA	\$16,450.00
2016	148	8542	6084306	URA Program Delivery/Clearance & Demo.	04	LMA	\$15,156.96
2016	148	8542	6142496	URA Program Delivery/Clearance & Demo.	04	LMA	\$493.22
2017	136	8693	6128222	Larimer Site Prep Phase II	04	LMA	\$186,836.38
2017	136	8693	6135820	Larimer Site Prep Phase II	04	LMA	\$329,529.71
2017	139	8582	6099564	URA Program Delivery/Clearance & Demo.	04	LMA	\$761.98
					04	Matrix Code	\$690,350.14
2014	115	8155	6062298	South Side Community Council	05A	LMC	\$2,195.66
2014	185	8243	6081948	Northside Leadership Conference - West Commons Tenant Council	05A	LMC	\$5,192.70
2015	4	8113	6060516	Allegheny City Central Association	05A	LMC	\$2,700.00
2015	5	8473	6086852	Amani Christian Community Development	05A	LMC	\$1,500.00
2015	5	8473	6104281	Amani Christian Community Development	05A	LMC	\$1,000.00
2015	55	8399	6027847	Housing Authority/Northview Heights	05A	LMC	\$2,500.00
2015	56	8400	6058263	Housing Authority/Pressley High Rise	05A	LMC	\$1,320.00
2015	56	8400	6134096	Housing Authority/Pressley High Rise	05A	LMC	\$1,180.00
2015	99	8100	6038611	Pittsburgh Community Services - Safety	05A	LMC	\$9,566.26
2015	109	8203	6034323	Riverview Manor	05A	LMC	\$2,500.00
2015	112	8109	6056191	Saint Clair Athletic Association	05A	LMC	\$1,600.00
2015	112	8109	6126662	Saint Clair Athletic Association	05A	LMC	\$407.00
2015	120	8152	6062298	South Side Community Council	05A	LMC	\$1,695.67
2015	172	8529	6092179	U.S. Conference of Catholic Bishops/Vincentian Collaborative/Marian Manor Corp	05A	LMC	\$2,500.00
2016	1	8332	6051416	Afro-American Music Institute	05A	LMC	\$5,000.00
2016	3	8472	6086852	Amani Christian Community Development	05A	LMC	\$360.00
2016	3	8472	6104281	Amani Christian Community Development	05A	LMC	\$80.00
2016	19	8371	6042951	Catholic Youth Association	05A	LMC	\$2,500.00
2016	20	8358	6042951	Catholic Youth Association	05A	LMC	\$5,000.00
2016	45	8416	6064748	Hill House Association	05A	LMC	\$5,000.00
2016	50	8476	6051416	Jewish Association on Aging	05A	LMC	\$6,500.00
2016	60	8363	6092179	Lifespan, Inc.	05A	LMC	\$7,500.00
2016	61	8316	6038611	Lincoln Place Presbyterian Church	05A	LMC	\$1,895.43
2016	61	8316	6069510	Lincoln Place Presbyterian Church	05A	LMC	\$228.58
2016	62	8397	6027847	Little Sisters of the Poor	05A	LMC	\$7,500.00
2016	64	8390	6060516	Lynn Williams Apartments	05A	LMC	\$2,500.00
2016	87	8401	6097996	Pittsburgh Community Services - Safety	05A	LMC	\$6,834.11
2016	87	8401	6126662	Pittsburgh Community Services - Safety	05A	LMC	\$13,165.89
2016	95	8706	6134096	Rebuilding Together Pittsburgh	05A	LMC	\$7,500.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	97	8333	6137353	National Church Residences/Riverview Manor	05A	LMC	\$2,500.00
2017	15	8672	6131838	Catholic Youth Association of Pittsburgh	05A	LMC	\$5,000.00
2017	91	8671	6121949	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$12,000.00
					05A	Matrix Code	\$126,921.30
2016	67	8329	6040655	National Council of Jewish Women	05B	LMC	\$7,500.00
2016	77	8343	6086852	PA Connecting Communities	05B	LMC	\$2,500.00
					05B	Matrix Code	\$10,000.00
2016	121	8281	6051416	Women's Center and Shelter	05C	LMC	\$14,693.58
2016	121	8281	6062298	Women's Center and Shelter	05C	LMC	\$8,909.48
2016	121	8281	6069510	Women's Center and Shelter	05C	LMC	\$3,034.71
2017	114	8708	6134096	Women's Center and Shelter	05C	LMC	\$25,277.81
					05C	Matrix Code	\$51,915.58
2010	85	8566	6095854	SARAH HEINZ HOUSE	05D	LMC	\$5,000.00
2010	94	8471	6060516	STEEL CITY BOXING	05D	LMC	\$10,000.00
2010	96	8405	6104708	Stron Women, Strong Girls, Inc.,	05D	LMC	\$2,000.00
2011	147	8518	6081087	Brothers & Sisters Emerging (POISE)	05D	LMC	\$10,000.00
2012	95	8406	6104708	Strong Women Strong Girls	05D	LMC	\$2,500.00
2012	260	8498	6104281	Pgh Community Reinvestment Group/Urban Kind Institute	05D	LMC	\$5,000.00
2013	180	8193	6032806	Kingsley Association (POISE)	05D	LMC	\$10,000.00
2013	214	8404	6104708	Strong Women, Strong Girls, Inc.	05D	LMC	\$2,500.00
2014	119	8403	6104708	Strong Women, Strong Girls, inc.	05D	LMC	\$2,500.00
2014	119	8632	6104708	Strong Women Strong Girls	05D	LMC	\$6,500.00
2015	103	8299	6067259	Big Brothers, Big Sisters of Greater Pittsburgh (POISE)	05D	LMC	\$6,000.00
2015	104	8687	6121949	Polish Hill Civic Association	05D	LMC	\$10,000.00
2015	124	8470	6060516	Steel City Boxing	05D	LMC	\$300.00
2015	124	8470	6070641	Steel City Boxing	05D	LMC	\$3,700.00
2015	150	7959	6037653	Summer Youth Employment Program	05D	LMC	\$5,436.11
2015	150	7959	6067259	Summer Youth Employment Program	05D	LMC	\$6,584.64
2015	171	8486	6076466	Pittsburgh Musical Theater	05D	LMC	\$2,500.00
2016	4	8431	6104281	Angel's Place	05D	LMC	\$3,000.00
2016	7	8380	6060516	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$3,500.00
2016	10	8368	6053547	Bloomfield Garfield Corporation	05D	LMC	\$3,154.07
2016	10	8368	6103525	Bloomfield Garfield Corporation	05D	LMC	\$1,977.27
2016	15	8378	6053547	Building Bridges for Businesses	05D	LMC	\$2,500.00
2016	16	8517	6106413	Carnegie Library - Woods Run Branch	05D	LMC	\$2,500.00
2016	23	8374	6051416	Center of Life	05D	LMC	\$5,000.00
2016	35	8377	6040655	Elliot West End Athletic Association	05D	LMC	\$5,000.00
2016	40	8488	6129389	Greater Pittsburgh Arts Council	05D	LMC	\$5,000.00
2016	68	8354	6058263	The Neighborhood Academy	05D	LMC	\$5,000.00
2016	73	8496	6085789	Northside Leadership Conference	05D	LMC	\$5,000.00
2016	79	8362	6064748	Pennsylvania Resource Council	05D	LMC	\$5,258.77
2016	94	8376	6067259	Reading is Fundamental	05D	LMC	\$6,000.00
2016	107	8387	6053547	Sheraden United Methodist Church - Kidz Klub	05D	LMC	\$7,500.00
2016	111	8469	6060516	Steel City Boxing	05D	LMC	\$279.81
2016	111	8469	6070641	Steel City Boxing	05D	LMC	\$3,554.85
2016	111	8469	6103525	Steel City Boxing	05D	LMC	\$1,165.34
2016	119	8364	6032806	Western PA Police Athletic League/Western PA Athletic Association	05D	LMC	\$5,000.00
2016	119	8477	6106413	Western PA Police Athletic League	05D	LMC	\$10,000.00
2016	124	8491	6088820	YMCA Hazelwood	05D	LMC	\$5,000.00
2016	127	8365	6053547	Zionist Organization of America	05D	LMC	\$2,500.00
2016	138	8317	6067259	Summer Youth Employment Program	05D	LMC	\$9,175.41
2016	138	8317	6091177	Summer Youth Employment Program	05D	LMC	\$13,761.94
2016	138	8317	6106413	Summer Youth Employment Program	05D	LMC	\$11,274.75
2016	138	8317	6115843	Summer Youth Employment Program	05D	LMC	\$2,482.14
2016	156	8677	6137353	Birmingham Foundation/Westside Mustangs	05D	LMC	\$13,883.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	28	8713	6137353	Elliot West End Athletic Association	05D	LMC	\$2,500.00
2017	128	8658	6112605	Summer Youth Employment Program	05D	LMC	\$485,242.10
					05D	Matrix Code	\$716,730.20
2015	103	8292	6034323	Naomi's Place (POISE)	05F	LMC	\$1,326.21
2015	103	8292	6040655	Naomi's Place (POISE)	05F	LMC	\$1,046.31
2015	103	8292	6051416	Naomi's Place (POISE)	05F	LMC	\$1,957.83
2015	103	8292	6067259	Naomi's Place (POISE)	05F	LMC	\$1,232.93
2016	91	8673	6121949	Naomi's Place (POISE)	05F	LMC	\$9,108.49
					05F	Matrix Code	\$14,671.77
2016	83	8393	6051416	Pittsburgh Action Against Rape	05G	LMC	\$20,913.89
2016	83	8393	6077916	Pittsburgh Action Against Rape	05G	LMC	\$14,534.19
2016	83	8393	6081948	Pittsburgh Action Against Rape	05G	LMC	\$15,042.83
					05G	Matrix Code	\$50,490.91
2011	271	8163	6106413	ess Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$6,688.85
2015	79	8162	6027847	Wireless Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$2,500.00
2016	27	8594	6131838	Community Empowerment Association	05H	LMC	\$5,000.00
2016	52	8318	6034323	Jewish Family and Children's Service - Career Development	05H	LMC	\$1,652.59
2016	52	8318	6042951	Jewish Family and Children's Service - Career Development	05H	LMC	\$324.01
2016	52	8318	6048380	Jewish Family and Children's Service - Career Development	05H	LMC	\$252.89
2016	52	8318	6069510	Jewish Family and Children's Service - Career Development	05H	LMC	\$4,528.60
2016	54	8319	6126662	Jewish Family & Children's Service - Refugee Services	05H	LMC	\$12,000.00
2016	80	8379	6038611	Pennsylvania Women Work	05H	LMC	\$2,500.00
					05H	Matrix Code	\$35,446.94
2014	178	7895	6053547	Spring Hill Civic League	05I	LMA	\$485.27
2015	126	8487	6064748	Tree of Hope	05I	LMC	\$2,500.00
					05I	Matrix Code	\$2,985.27
2016	132	8389	6032806	Urban League of Greater Pittsburgh	05K	LMC	\$8,570.74
2016	132	8389	6048380	Urban League of Greater Pittsburgh	05K	LMC	\$7,870.04
2016	132	8389	6053547	Urban League of Greater Pittsburgh	05K	LMC	\$9,593.78
2016	132	8389	6073858	Urban League of Greater Pittsburgh	05K	LMC	\$9,522.53
2016	132	8389	6076466	Urban League of Greater Pittsburgh	05K	LMC	\$1,407.61
					05K	Matrix Code	\$36,964.70
2016	11	8335	6056191	Brashear Association, Inc.	05L	LMC	\$15,500.00
					05L	Matrix Code	\$15,500.00
2015	103	8267	6030128	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$1,211.06
2015	103	8267	6040655	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$1,211.06
2015	103	8267	6058263	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$1,211.06
2015	103	8267	6077916	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$2,889.40
2016	82	8321	6034323	Persad Center	05M	LMC	\$3,750.00
2016	82	8321	6070641	Persad Center	05M	LMC	\$3,750.00
2016	84	8420	6056191	Pittsburgh Aids Task Force	05M	LMC	\$7,500.00
2016	93	8383	6027847	Prevention Point Pittsburgh	05M	LMC	\$2,500.00
					05M	Matrix Code	\$24,022.58
2017	136	8725	6140398	Homeownership Assistance	05R	LMH	\$3,993.75
					05R	Matrix Code	\$3,993.75
2016	47	8417	6046101	Homewood Concerned Citizens Council	05U	LMC	\$2,500.00
					05U	Matrix Code	\$2,500.00
2016	76	8441	6034323	/PA Cleanways of Allegheny County	05V	LMA	\$9,096.59
2016	76	8441	6046101	/PA Cleanways of Allegheny County	05V	LMA	\$3,403.41
					05V	Matrix Code	\$12,500.00
2011	180	8256	6034323	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$1,180.38
2011	180	8256	6042951	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,921.05
2011	180	8256	6056191	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,363.14
2011	180	8256	6070641	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,361.10
2011	180	8256	6076466	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$629.54
2011	180	8256	6085789	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$1,351.55



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	210	8223	6079536	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,713.51
2013	210	8223	6097996	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,595.60
2013	210	8223	6117587	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,174.77
2015	28	8434	6092179	Central Baptist Church	05W	LMC	\$11,900.00
2015	98	8037	6038611	Pittsburgh Community Services - Hunger	05W	LMC	\$26,137.27
2016	12	8341	6056191	Brashear Association/Arlington Food Bank	05W	LMC	\$12,500.00
2016	41	8312	6042951	Greater Pittsburgh Community Food Bank	05W	LMC	\$14,788.17
2016	41	8312	6046101	Greater Pittsburgh Community Food Bank	05W	LMC	\$8,812.82
2016	41	8312	6056191	Greater Pittsburgh Community Food Bank	05W	LMC	\$7,128.75
2016	41	8312	6064748	Greater Pittsburgh Community Food Bank	05W	LMC	\$6,796.96
2016	53	8340	6034323	Jewish Family & Children's Service - Food Pantry	05W	LMC	\$6,082.65
2016	86	8421	6073858	Pittsburgh Community Services - Hunger	05W	LMC	\$26,597.04
2016	86	8421	6097996	Pittsburgh Community Services - Hunger	05W	LMC	\$15,396.91
2016	86	8421	6126662	Pittsburgh Community Services - Hunger	05W	LMC	\$32,006.05
2016	101	8336	6053547	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$414.60
2016	101	8336	6062298	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$408.41
2016	101	8336	6069510	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$315.22
2016	101	8336	6079536	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$578.51
2016	101	8336	6086852	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$783.26
2016	104	8352	6053547	Saint Pauls Benevolent & Missionary Institute	05W	LMC	\$2,500.00
2016	125	8492	6086852	YMCA Homewood	05W	LMC	\$2,500.00
2017	36	8704	6134728	Greater Pittsburgh Community Food Bank	05W	LMC	\$22,607.31
2017	36	8704	6137353	Greater Pittsburgh Community Food Bank	05W	LMC	\$21,049.45
2017	92	8669	6121949	Saint Michael's Food Bank	05W	LMC	\$2,500.00
					05W	Matrix Code	\$237,094.02
2010	164	8590	6095854	Rosedale Block Cluster	05Z	LMC	\$5,000.00
2011	214	8651	6126662	Kingsley Association	05Z	LMC	\$5,000.00
2011	232	8591	6095854	Rosedale Block Cluster	05Z	LMC	\$5,000.00
2012	73	8652	6126662	Kingsley Association	05Z	LMC	\$5,000.00
2012	93	8589	6095854	Rosedale Block Cluster	05Z	LMC	\$10,000.00
2013	156	8537	6081948	Northside Leadership Conference	05Z	LMA	\$888.68
2014	52	8266	6046101	Hill District Consensus Group	05Z	LMA	\$7,500.00
2014	63	8653	6126662	Kingsley Association	05Z	LMC	\$25,000.00
2015	11	8536	6081087	Bloomfield Citizens Council	05Z	LMC	\$9,614.40
2015	45	8126	6129389	Greater Pittsburgh Arts Council	05Z	LMC	\$998.61
2015	64	8654	6126662	Kingsley Association	05Z	LMC	\$15,000.00
2015	103	8268	6064748	Earthen Vessels (POISE)	05Z	LMC	\$2,500.00
2015	103	8301	6104281	Reading is Fundamental (POISE)	05Z	LMC	\$4,108.50
2015	103	8302	6032806	Brother and Sister Emerging (POISE)	05Z	LMC	\$3,135.79
2015	122	8141	6076466	Spring Hill Civic League	05Z	LMA	\$3,060.22
2015	122	8141	6121949	Spring Hill Civic League	05Z	LMA	\$1,939.78
2016	21	8395	6027847	Center for Victims	05Z	LMC	\$5,785.04
2016	21	8395	6058263	Center for Victims	05Z	LMC	\$16,975.71
2016	21	8395	6086852	Center for Victims	05Z	LMC	\$16,551.36
2016	22	8361	6027847	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$1,307.70
2016	22	8361	6032806	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$317.18
2016	22	8361	6062298	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$634.36
2016	22	8361	6121949	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$740.76
2016	26	8495	6077916	Community Alliance of Spring Garden - East Deutschtown	05Z	LMA	\$5,000.00
2016	32	8388	6030128	East Allegheny Community Council	05Z	LMA	\$5,000.00
2016	36	8414	6032806	Fineview Citizens Council	05Z	LMA	\$1,016.00
2016	36	8414	6053547	Fineview Citizens Council	05Z	LMA	\$2,484.00
2016	43	8327	6106413	Habitat for Humanity	05Z	LMC	\$406.14
2016	57	8655	6126662	Kingsley Association	05Z	LMC	\$10,000.00
2016	63	8418	6032806	Lower Bloomfield Unity Council	05Z	LMA	\$1,149.57
2016	63	8626	6103286	Lower Bloomfield Unity Council	05Z	LMA	\$724.11



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	65	8367	6040655	Macedonia Family and Community Enrichment Center (FACE)	05Z	LMC	\$10,766.43
2016	65	8367	6067259	Macedonia Family and Community Enrichment Center (FACE)	05Z	LMC	\$4,233.57
2016	114	8528	6085789	Troy Hill Citizens Inc.	05Z	LMA	\$8,011.99
2016	116	8342	6060516	Veterans Leadership Program of Western PA/Vietnam Veteran's Leadership	05Z	LMC	\$2,500.00
2016	118	8384	6032806	Western PA Conservancy	05Z	LMA	\$20,486.99
2016	118	8384	6060516	Western PA Conservancy	05Z	LMA	\$21,321.22
					05Z	Matrix Code	\$239,158.11
2007	33	8511	6064734	Lawrenceville Community Land Trust	12	LMH	\$41,342.11
2016	148	8543	6084306	URA Program Delivery/Construction of Hous.	12	LMH	\$33,530.64
2016	148	8543	6140398	URA Program Delivery/Construction of Hous.	12	LMH	\$5,506.99
2016	148	8543	6142496	URA Program Delivery/Construction of Hous.	12	LMH	\$2,763.89
2017	139	8583	6099564	URA Program Delivery/Construction of Hous.	12	LMH	\$43,511.30
2017	139	8583	6103929	URA Program Delivery/Construction of Hous.	12	LMH	\$13,646.60
2017	139	8583	6112605	URA Program Delivery/Construction of Hous.	12	LMH	\$20,246.77
2017	139	8583	6128222	URA Program Delivery/Construction of Hous.	12	LMH	\$4,947.78
					12	Matrix Code	\$165,496.08
2009	216	8531	6081936	152 Marsden Street	14A	LMH	\$11,234.13
2014	195	8446	6027812	Rebuilding Together Pittsburgh	14A	LMH	\$8,700.00
2014	195	8521	6070634	CNHAP/Mary Turner	14A	LMH	\$1,290.00
2014	195	8533	6081936	214 Carver Street	14A	LMH	\$1,170.00
2014	195	8533	6087776	214 Carver Street	14A	LMH	\$5,330.00
2014	195	8534	6081936	213 Paulson Avenue	14A	LMH	\$3,442.50
2014	195	8534	6095788	213 Paulson Avenue	14A	LMH	\$6,282.50
2014	195	8551	6087776	19 Mayflower Street	14A	LMH	\$2,700.00
2014	195	8552	6087776	178 Meadow Street	14A	LMH	\$1,750.00
2014	195	8552	6103204	178 Meadow Street	14A	LMH	\$380.00
2014	195	8552	6128222	178 Meadow Street	14A	LMH	\$1,665.00
2014	195	8612	6103204	120 Mayflower Street	14A	LMH	\$1,150.00
2014	195	8613	6103204	29 Mayflower Street	14A	LMH	\$4,500.00
2014	195	8614	6103204	134 Winslow Street	14A	LMH	\$1,500.00
2014	195	8640	6119292	133 Meadow Street	14A	LMH	\$3,600.00
2014	195	8641	6119292	120 Shetland Avenue	14A	LMH	\$1,000.00
2014	195	8690	6128222	217 Mayflower Street	14A	LMH	\$2,106.00
2014	195	8691	6128222	6502 Meadow Street	14A	LMH	\$1,250.00
2014	195	8692	6128222	Rebuilding Together Pittsburgh	14A	LMH	\$2,600.00
2014	195	8714	6135820	Hazelwood Initiative, Inc.	14A	LMH	\$32,352.72
2014	195	8715	6135820	528 1/2 Paulson Avenue	14A	LMH	\$1,080.00
2014	195	8716	6135820	233 Mayflower Street	14A	LMH	\$2,862.00
2015	161	8535	6081936	214 Carver Street	14A	LMH	\$6,669.00
2015	161	8535	6087776	214 Carver Street	14A	LMH	\$6,831.00
2015	161	8643	6110757	37 Carver Street	14A	LMH	\$7,785.00
2015	161	8643	6128222	37 Carver Street	14A	LMH	\$9,515.00
2015	161	8644	6110757	133 Meadow Street	14A	LMH	\$2,250.00
2015	165	8091	6053553	PHRP Single Family - 2015	14A	LMH	\$1,267.32
2015	165	8091	6064734	PHRP Single Family - 2015	14A	LMH	\$1,200.00
2015	165	8091	6087776	PHRP Single Family - 2015	14A	LMH	\$162.00
2015	165	8091	6095788	PHRP Single Family - 2015	14A	LMH	\$850.00
2015	165	8091	6103204	PHRP Single Family - 2015	14A	LMH	\$86.20
2015	165	8091	6135820	PHRP Single Family - 2015	14A	LMH	\$17.14
2015	165	8092	6053553	Pittsburgh Party Wall - 2015	14A	LMH	\$9,082.00
2015	165	8092	6081936	Pittsburgh Party Wall - 2015	14A	LMH	\$1,702.12
2015	165	8092	6087776	Pittsburgh Party Wall - 2015	14A	LMH	\$7,078.88
2015	165	8554	6087776	121 Mayflower Street	14A	LMH	\$17,050.00
2015	165	8555	6087776	503 Paulson Avenue	14A	LMH	\$18,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	165	8556	6087776	178 Meadow Street	14A	LMH	\$8,850.00
2015	165	8556	6103204	178 Meadow Street	14A	LMH	\$5,405.00
2015	165	8576	6092179	224 Mayflower Street	14A	LMH	\$634.70
2015	165	8576	6095788	224 Mayflower Street	14A	LMH	\$7,794.00
2015	165	8576	6103235	224 Mayflower Street	14A	LMH	\$2,663.80
2015	165	8576	6110757	224 Mayflower Street	14A	LMH	\$3,632.50
2015	165	8577	6095788	120 Shetland Avenue	14A	LMH	\$7,650.00
2015	165	8577	6103204	120 Shetland Avenue	14A	LMH	\$4,500.00
2015	165	8577	6110757	120 Shetland Avenue	14A	LMH	\$6,850.00
2015	165	8615	6103204	120 Mayflower Street	14A	LMH	\$18,750.00
2015	165	8616	6103204	134 Winslow Street	14A	LMH	\$7,020.00
2016	148	8482	6054084	PHRP/HELP/2017	14A	LMH	\$178,792.50
2016	148	8482	6071313	PHRP/HELP/2017	14A	LMH	\$1,100.00
2016	148	8482	6086351	PHRP/HELP/2017	14A	LMH	\$280,490.07
2016	148	8482	6091938	PHRP/HELP/2017	14A	LMH	\$279.50
2016	148	8482	6109063	PHRP/HELP/2017	14A	LMH	\$81,670.87
2016	148	8482	6114343	PHRP/HELP/2017	14A	LMH	\$49,881.00
2016	148	8482	6126435	PHRP/HELP/2017	14A	LMH	\$32,131.25
2016	148	8482	6129483	PHRP/HELP/2017	14A	LMH	\$16,427.44
2016	148	8482	6140398	PHRP/HELP/2017	14A	LMH	\$45,129.00
2016	148	8544	6084306	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$492,297.63
2016	148	8544	6140398	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$149,270.97
2016	148	8544	6142496	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$81,624.01
2017	137	8694	6128222	Lead Inspection/PHRP	14A	LMH	\$2,070.00
2017	137	8718	6135820	2017 PHRP Single Family	14A	LMH	\$3,859.86
2017	139	8584	6099564	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$427,340.69
2017	139	8584	6103929	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$135,521.32
2017	139	8584	6112605	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$141,632.88
2017	139	8584	6128222	URA Program Delivery/Rehab Single Unit Res.	14A	LMH	\$6,436.55
					14A	Matrix Code	\$2,387,196.05
2009	215	8573	6095788	5122 Penn Avenue	18A	LMJ	\$22,874.20
2009	215	8638	6110757	Observatory Hill Development Corporation	18A	LMJ	\$35,000.00
2011	38	8574	6095788	5122 Penn Avenue	18A	LMJ	\$7,125.80
2011	38	8639	6110757	515 E. Ohio Street	18A	LMJ	\$17,064.04
2012	37	8689	6128222	609 E. Ohio Street/JEC Properties	18A	LMJ	\$2,374.37
2016	147	8463	6047395	Bazooka Jane, Inc.	18A	LMJ	\$100,000.00
2016	147	8464	6047395	Imagine Careers, Inc.	18A	LMJ	\$50,000.00
2016	147	8465	6047395	McMahon Brewing Company	18A	LMJ	\$11,026.00
2016	147	8467	6047395	URA Program Delivery/Economic Dev.	18A	LMJ	\$298,238.00
2016	147	8467	6084305	URA Program Delivery/Economic Dev.	18A	LMJ	\$243,822.71
2016	147	8467	6129483	URA Program Delivery/Economic Dev.	18A	LMJ	\$29,468.85
2016	147	8467	6140398	URA Program Delivery/Economic Dev.	18A	LMJ	\$56,245.81
2016	147	8467	6142496	URA Program Delivery/Economic Dev.	18A	LMJ	\$33,137.08
2016	147	8483	6054074	Federal Galley, LLC	18A	LMJ	\$125,000.00
2016	147	8484	6063006	Hankeh LLC and Micro Diner, LLC	18A	LMJ	\$170,000.00
2016	147	8485	6054074	LDC Properties Company, Inc.	18A	LMJ	\$1,141.00
2016	147	8513	6063006	Travelwits, LLC	18A	LMJ	\$75,000.00
2016	147	8514	6063006	Margene Enterprises, LLC	18A	LMJ	\$80,000.00
2016	147	8515	6063006	The Pittsburgh Juice Company, LLC	18A	LMJ	\$213.00
2016	147	8522	6071327	4114 Main Street Apartments, LLC	18A	LMJ	\$53,186.00
2016	147	8522	6086326	4114 Main Street Apartments, LLC	18A	LMJ	\$7,220.00
2016	147	8546	6091930	Garbarino Restaurants, LLC	18A	LMJ	\$150,000.00
2016	147	8547	6091930	TBS Highline, LLC	18A	LMJ	\$150,000.00
2016	147	8568	6091930	Carmi, LLC	18A	LMJ	\$55,000.00
2016	147	8568	6101426	Carmi, LLC	18A	LMJ	\$14,200.00
2016	147	8568	6109063	Carmi, LLC	18A	LMJ	\$25,800.00
2016	147	8569	6091930	Papa Joe's Wine Cellar, Inc.	18A	LMJ	\$14,856.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	147	8569	6109063	Papa Joe's Wine Cellar, Inc.	18A	LMJ	\$24,587.00
2016	147	8569	6114342	Papa Joe's Wine Cellar, Inc.	18A	LMJ	\$8,364.00
2016	147	8666	6114342	515 E. Ohio Street	18A	LMJ	\$1,500.00
2017	137	8608	6101426	Garbarino Restaurants, LLC	18A	LMJ	\$1,500.00
2017	137	8609	6101426	Green Development, Inc.	18A	LMJ	\$1,500.00
2017	137	8647	6109063	11 to 3/5122 Penn Avenue	18A	LMJ	\$1,500.00
2017	137	8648	6109063	Stock Snips, Inc.	18A	LMJ	\$50,000.00
2017	137	8649	6109063	Optimus Technologies, Inc.	18A	LMJ	\$100,000.00
2017	137	8676	6126435	Simon Chough	18A	LMJ	\$1,500.00
2017	137	8711	6131520	Steelbridge Land Management, LLC	18A	LMJ	\$100,000.00
2017	137	8712	6140398	Adrich, LLC	18A	LMJ	\$50,000.00
2017	139	8586	6099564	URA Program Delivery/Economic Develop.	18A	LMJ	\$321,115.66
2017	139	8586	6103929	URA Program Delivery/Economic Develop.	18A	LMJ	\$61,291.93
2017	139	8586	6112605	URA Program Delivery/Economic Develop.	18A	LMJ	\$76,522.74
					18A	Matrix Code	\$2,627,374.19
2012	37	8550	6087776	Annual Affiliation Fee/Urban Innovation 21	18B	LMJ	\$25,000.00
2012	37	8575	6095788	Mainstreets	18B	LMJ	\$40,000.00
2014	193	8717	6135820	Community Design Center Data Collection	18B	LMA	\$37,500.00
2015	148	7979	6115843	Neighborhood Employment Program	18B	LMA	\$661.37
2015	149	8425	6037653	Pittsburgh Partnership Employment	18B	LMA	\$44,969.13
2015	149	8425	6067259	Pittsburgh Partnership Employment	18B	LMA	\$33,470.55
2015	149	8425	6091177	Pittsburgh Partnership Employment	18B	LMA	\$28,175.95
2015	149	8425	6106413	Pittsburgh Partnership Employment	18B	LMA	\$23,198.11
2016	136	8286	6027847	Neighborhood Employment Program	18B	LMA	\$2,532.06
2016	136	8286	6030128	Neighborhood Employment Program	18B	LMA	\$10,022.26
2016	136	8286	6034323	Neighborhood Employment Program	18B	LMA	\$3,919.56
2016	136	8286	6046101	Neighborhood Employment Program	18B	LMA	\$6,028.43
2016	136	8286	6048380	Neighborhood Employment Program	18B	LMA	\$12,119.21
2016	136	8286	6051416	Neighborhood Employment Program	18B	LMA	\$3,364.54
2016	136	8286	6055704	Neighborhood Employment Program	18B	LMA	\$24,791.69
2016	136	8286	6056191	Neighborhood Employment Program	18B	LMA	\$3,692.81
2016	136	8286	6060516	Neighborhood Employment Program	18B	LMA	\$2,882.83
2016	136	8286	6064748	Neighborhood Employment Program	18B	LMA	\$17,932.23
2016	136	8286	6073858	Neighborhood Employment Program	18B	LMA	\$6,818.69
2016	136	8286	6076466	Neighborhood Employment Program	18B	LMA	\$250.00
2016	136	8286	6115843	Neighborhood Employment Program	18B	LMA	\$3,815.94
2016	137	8637	6106413	Pittsburgh Partnership Employment	18B	LMA	\$794.27
2016	137	8637	6115843	Pittsburgh Partnership Employment	18B	LMA	\$5,669.24
2016	147	8285	6027812	South West Pittsburgh CDC	18B	LMJ	\$3,632.81
2016	147	8285	6034327	South West Pittsburgh CDC	18B	LMJ	\$7,330.45
2016	147	8285	6046073	South West Pittsburgh CDC	18B	LMJ	\$7,234.13
2016	147	8285	6053553	South West Pittsburgh CDC	18B	LMJ	\$6,810.82
2016	147	8285	6064734	South West Pittsburgh CDC	18B	LMJ	\$6,570.79
2016	147	8285	6070634	South West Pittsburgh CDC	18B	LMJ	\$3,580.27
2016	147	8285	6081936	South West Pittsburgh CDC	18B	LMJ	\$1,021.78
2016	147	8285	6089836	South West Pittsburgh CDC	18B	LMJ	\$105,093.65
2016	147	8455	6036898	Fees and Technical Assistance	18B	LMJ	\$11,295.00
2016	147	8455	6047395	Fees and Technical Assistance	18B	LMJ	\$3,727.00
2016	147	8455	6054074	Fees and Technical Assistance	18B	LMJ	\$2,404.00
2016	147	8455	6063006	Fees and Technical Assistance	18B	LMJ	\$3,212.00
2016	147	8455	6071327	Fees and Technical Assistance	18B	LMJ	\$3,860.00
2016	147	8455	6086326	Fees and Technical Assistance	18B	LMJ	\$10,110.00
2016	147	8455	6091922	Fees and Technical Assistance	18B	LMJ	\$2,274.00
2016	147	8455	6101434	Fees and Technical Assistance	18B	LMJ	\$1,165.00
2016	147	8455	6103204	Fees and Technical Assistance	18B	LMJ	\$1,097.00
2016	147	8455	6109063	Fees and Technical Assistance	18B	LMJ	\$2,310.00
2016	147	8455	6114342	Fees and Technical Assistance	18B	LMJ	\$5,639.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	147	8455	6126435	Fees and Technical Assistance	18B	LMJ	\$795.00
2016	147	8455	6126498	Fees and Technical Assistance	18B	LMJ	\$10,845.56
2016	147	8455	6129483	Fees and Technical Assistance	18B	LMJ	\$2,562.63
2016	147	8455	6140398	Fees and Technical Assistance	18B	LMJ	\$8,177.15
2017	126	8665	6115843	Neighborhood Employment Program	18B	LMA	\$50,385.18
2017	126	8665	6125518	Neighborhood Employment Program	18B	LMA	\$3,054.75
2017	126	8665	6134096	Neighborhood Employment Program	18B	LMA	\$2,083.36
					18B	Matrix Code	\$603,880.20
2011	128	8500	6079536	Northside Leadership Conference	19C	LMA	\$1,500.00
2012	125	8501	6079536	Northside Leadership Conference	19C	LMA	\$1,000.00
2012	242	8428	6027812	HELP-Initiative-Technical Assistance	19C	LMA	\$5,047.50
2012	242	8428	6034327	HELP-Initiative-Technical Assistance	19C	LMA	\$15,337.50
2012	242	8428	6053553	HELP-Initiative-Technical Assistance	19C	LMA	\$18,492.50
2012	242	8428	6070634	HELP-Initiative-Technical Assistance	19C	LMA	\$6,819.00
2012	242	8428	6110757	HELP-Initiative-Technical Assistance	19C	LMA	\$28,386.46
2012	242	8428	6128222	HELP-Initiative-Technical Assistance	19C	LMA	\$30,857.50
2013	156	8502	6079536	Northside Leadership Conference	19C	LMA	\$2,621.13
2014	51	8504	6062298	Hazelwood Initiative	19C	LMA	\$10,000.00
2015	31	8050	6095854	Community Alliance of Spring Garden-East Deutschtown	19C	LMA	\$2,773.46
2015	142	8051	6053547	Community Alliance of Spring Garden-East Deutschtown (ACCBO)	19C	LMA	\$4,954.76
2015	142	8051	6076466	Community Alliance of Spring Garden-East Deutschtown (ACCBO)	19C	LMA	\$6,381.29
2015	142	8051	6095854	Community Alliance of Spring Garden-East Deutschtown (ACCBO)	19C	LMA	\$2,056.46
2015	142	8075	6048380	Brentwood Economic Development (ACCBO)	19C	LMA	\$40,000.00
2016	5	8475	6067259	Pgh Hispanic Dev. Corp/BMA	19C	LMA	\$1,972.00
2016	5	8475	6131838	Pgh Hispanic Dev. Corp/BMA	19C	LMA	\$4,048.00
2016	5	8475	6137353	Pgh Hispanic Dev. Corp/BMA	19C	LMA	\$3,520.00
2016	9	8326	6058263	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$4,580.01
2016	44	8392	6046101	Hazelwood Initiative	19C	LMA	\$21,500.16
2016	46	8344	6027847	Hilltop Alliance	19C	LMA	\$13,000.00
2016	46	8344	6103525	Hilltop Alliance	19C	LMA	\$12,500.00
2016	59	8369	6051416	Lawrenceville United	19C	LMA	\$17,500.00
2016	66	8592	6095854	Mt. Washington CDC	19C	LMA	\$8,287.36
2016	66	8592	6121949	Mt. Washington CDC	19C	LMA	\$3,678.00
2016	74	8290	6081948	Oakland Planning and Development Corporation	19C	LMA	\$4,000.00
2016	130	8291	6032806	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00
2016	130	8291	6046101	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00
2016	130	8291	6051416	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00
2016	130	8291	6062298	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00
2016	130	8291	6079536	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00
2016	130	8294	6027847	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$9,855.00
2016	130	8294	6053547	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$5,509.50
2016	130	8324	6040655	East Liberty Development, Inc. (ACCBO)	19C	LMA	\$12,466.25
2016	130	8325	6027847	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$2,675.44
2016	130	8325	6058263	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$1,054.42
2016	130	8325	6060516	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$3,306.44
2016	130	8325	6064748	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$2,404.11
2016	130	8325	6081087	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$6,282.42
2016	130	8338	6053547	Lawrenceville Corporation (ACCBO)	19C	LMA	\$12,428.42
2016	130	8345	6027847	Hilltop Alliance (ACCBO)	19C	LMA	\$6,845.87
2016	130	8345	6056191	Hilltop Alliance (ACCBO)	19C	LMA	\$21,518.40
2016	130	8345	6103525	Hilltop Alliance (ACCBO)	19C	LMA	\$11,635.73
2016	130	8349	6053547	Brightwood Civic Group (ACCBO)	19C	LMA	\$9,301.94
2016	130	8349	6067259	Brightwood Civic Group (ACCBO)	19C	LMA	\$271.21
2016	130	8353	6056191	Hill CDC (ACCBO)	19C	LMA	\$24,806.63



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 13

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	130	8353	6091177	Hill CDC (ACCBO)	19C	LMA	\$10,193.37
2016	130	8355	6051416	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$11,334.06
2016	130	8355	6092179	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$11,334.06
2016	130	8356	6042951	Perry Hilltop Citizens Council (ACCBO)	19C	LMA	\$12,764.71
2016	130	8356	6053547	Perry Hilltop Citizens Council (ACCBO)	19C	LMA	\$3,143.43
2016	130	8356	6077916	Perry Hilltop Citizens Council (ACCBO)	19C	LMA	\$4,492.88
2016	130	8357	6086852	Manchester Citizens Corporation (ACCBO)	19C	LMA	\$40,000.00
2016	130	8360	6048380	Mt. Washington CDC (ACCBO)	19C	LMA	\$12,403.71
2016	130	8370	6051416	Lawrenceville United (ACCBO)	19C	LMA	\$16,752.87
2016	130	8370	6126662	Lawrenceville United (ACCBO)	19C	LMA	\$18,247.13
2016	130	8430	6051416	Larimer Consensus Group (ACCBO)	19C	LMA	\$736.00
2016	130	8430	6067259	Larimer Consensus Group (ACCBO)	19C	LMA	\$2,177.84
2016	130	8430	6081087	Larimer Consensus Group (ACCBO)	19C	LMA	\$765.00
2016	130	8430	6107123	Larimer Consensus Group (ACCBO)	19C	LMA	\$2,520.69
2016	130	8442	6053547	The Kingsley Association (ACCBO)	19C	LMA	\$11,830.86
2016	130	8442	6081087	The Kingsley Association (ACCBO)	19C	LMA	\$18,169.14
2016	130	8474	6067259	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$1,900.00
2016	130	8474	6073858	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$3,696.00
2016	130	8474	6081087	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$4,048.00
2016	130	8474	6088820	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$3,696.00
2016	130	8474	6095854	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$3,872.00
2016	130	8474	6104281	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$3,872.00
2016	130	8474	6121949	Pgh Hispanic Dev. Corp (ACCBO)	19C	LMA	\$3,696.00
2016	130	8489	6060516	South West Pgh CDC (ACCBO)	19C	LMA	\$6,735.82
2016	130	8489	6064748	South West Pgh CDC (ACCBO)	19C	LMA	\$3,631.00
2016	130	8489	6077916	South West Pgh CDC (ACCBO)	19C	LMA	\$3,916.96
2016	130	8489	6085789	South West Pgh CDC (ACCBO)	19C	LMA	\$3,106.40
2016	130	8499	6079536	Northside Leadership Conference (ACCBO)	19C	LMA	\$35,000.00
2016	147	8468	6047395	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$128,868.00
2016	147	8468	6084305	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$160,932.51
2016	147	8468	6129483	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$4,179.33
2016	147	8468	6140400	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$7,407.29
2016	147	8468	6142496	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$2,445.70
2016	147	8516	6063006	Pittsburgh Partnership for Neighborhood Dev.	19C	LMA	\$10,000.00
2016	147	8516	6071327	Pittsburgh Partnership for Neighborhood Dev.	19C	LMA	\$10,000.00
2017	139	8587	6099564	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$112,390.35
2017	139	8587	6103929	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$19,762.02
2017	139	8587	6112605	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$6,199.96
					19C	Matrix Code	\$1,137,395.96
Total							\$14,590,517.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	19	8251	6056191	Catholic Charities - Rosalia Center	03T	LMC	\$2,500.00
2015	22	8252	6056191	Catholic Charities - Rosalia Center	03T	LMC	\$2,500.00
2016	18	8385	6056191	Catholic Charities/Rosalia Center/Roselia Apartments	03T	LMC	\$2,500.00
2016	28	8275	6046101	Community Human Services	03T	LMC	\$1,411.25
2016	122	8494	6114908	YMCA Allegheny	03T	LMC	\$2,500.00
2016	123	8493	6103525	YMCA Centre Avenue	03T	LMC	\$2,500.00
2017	21	8705	6134728	Community Human Services	03T	LMC	\$6,624.57
					03T	Matrix Code	\$20,535.82
2014	115	8155	6062298	South Side Community Council	05A	LMC	\$2,195.66
2014	185	8243	6081948	Northside Leadership Conference - West Commons Tenant Council	05A	LMC	\$5,192.70



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 14

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	8113	6060516	Allegheny City Central Association	05A	LMC	\$2,700.00
2015	5	8473	6086852	Amani Christian Community Development	05A	LMC	\$1,500.00
2015	5	8473	6104281	Amani Christian Community Development	05A	LMC	\$1,000.00
2015	55	8399	6027847	Housing Authority/Northview Heights	05A	LMC	\$2,500.00
2015	56	8400	6058263	Housing Authority/Pressley High Rise	05A	LMC	\$1,320.00
2015	56	8400	6134096	Housing Authority/Pressley High Rise	05A	LMC	\$1,180.00
2015	99	8100	6038611	Pittsburgh Community Services - Safety	05A	LMC	\$9,566.26
2015	109	8203	6034323	Riverview Manor	05A	LMC	\$2,500.00
2015	112	8109	6056191	Saint Clair Athletic Association	05A	LMC	\$1,600.00
2015	112	8109	6126662	Saint Clair Athletic Association	05A	LMC	\$407.00
2015	120	8152	6062298	South Side Community Council	05A	LMC	\$1,695.67
2015	172	8529	6092179	U.S. Conference of Catholic Bishops/Vincentian Collaborative/Marian Manor Corp	05A	LMC	\$2,500.00
2016	1	8332	6051416	Afro-American Music Institue	05A	LMC	\$5,000.00
2016	3	8472	6086852	Amani Christian Community Development	05A	LMC	\$360.00
2016	3	8472	6104281	Amani Christian Community Development	05A	LMC	\$80.00
2016	19	8371	6042951	Catholic Youth Association	05A	LMC	\$2,500.00
2016	20	8358	6042951	Catholic Youth Association	05A	LMC	\$5,000.00
2016	45	8416	6064748	Hill House Association	05A	LMC	\$5,000.00
2016	50	8476	6051416	Jewish Association on Aging	05A	LMC	\$6,500.00
2016	60	8363	6092179	Lifespan, Inc.	05A	LMC	\$7,500.00
2016	61	8316	6038611	Lincoln Place Presbyterian Church	05A	LMC	\$1,895.43
2016	61	8316	6069510	Lincoln Place Presbyterian Church	05A	LMC	\$228.58
2016	62	8397	6027847	Little Sisters of the Poor	05A	LMC	\$7,500.00
2016	64	8390	6060516	Lynn Williams Apartments	05A	LMC	\$2,500.00
2016	87	8401	6097996	Pittsburgh Community Services - Safety	05A	LMC	\$6,834.11
2016	87	8401	6126662	Pittsburgh Community Services - Safety	05A	LMC	\$13,165.89
2016	95	8706	6134096	Rebuilding Together Pittsburgh	05A	LMC	\$7,500.00
2016	97	8333	6137353	National Church Residences/Riverview Manor	05A	LMC	\$2,500.00
2017	15	8672	6131838	Catholic Youth Association of Pittsburgh	05A	LMC	\$5,000.00
2017	91	8671	6121949	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$12,000.00
					05A	Matrix Code	\$126,921.30
2016	67	8329	6040655	National Council of Jewish Women	05B	LMC	\$7,500.00
2016	77	8343	6086852	PA Connecting Communities	05B	LMC	\$2,500.00
					05B	Matrix Code	\$10,000.00
2016	121	8281	6051416	Women's Center and Shelter	05C	LMC	\$14,693.58
2016	121	8281	6062298	Women's Center and Shelter	05C	LMC	\$8,909.48
2016	121	8281	6069510	Women's Center and Shelter	05C	LMC	\$3,034.71
2017	114	8708	6134096	Women's Center and Shelter	05C	LMC	\$25,277.81
					05C	Matrix Code	\$51,915.58
2010	85	8566	6095854	SARAH HEINZ HOUSE	05D	LMC	\$5,000.00
2010	94	8471	6060516	STEEL CITY BOXING	05D	LMC	\$10,000.00
2010	96	8405	6104708	Stron Women, Strong Girls, Inc.,	05D	LMC	\$2,000.00
2011	147	8518	6081087	Brothers & Sisters Emerging (POISE)	05D	LMC	\$10,000.00
2012	95	8406	6104708	Strong Women Strong Girls	05D	LMC	\$2,500.00
2012	260	8498	6104281	Pgh Community Reinvestment Group/Urban Kind Institute	05D	LMC	\$5,000.00
2013	180	8193	6032806	Kingsley Association (POISE)	05D	LMC	\$10,000.00
2013	214	8404	6104708	Strong Women, Strong Girls, Inc.	05D	LMC	\$2,500.00
2014	119	8403	6104708	Strong Women, Strong Girls, inc.	05D	LMC	\$2,500.00
2014	119	8632	6104708	Strong Women Strong Girls	05D	LMC	\$6,500.00
2015	103	8299	6067259	Big Brothers, Big Sisters of Greater Pittsburgh (POISE)	05D	LMC	\$6,000.00
2015	104	8687	6121949	Polish Hill Civic Association	05D	LMC	\$10,000.00
2015	124	8470	6060516	Steel City Boxing	05D	LMC	\$300.00
2015	124	8470	6070641	Steel City Boxing	05D	LMC	\$3,700.00
2015	150	7959	6037653	Summer Youth Employment Program	05D	LMC	\$5,436.11
2015	150	7959	6067259	Summer Youth Employment Program	05D	LMC	\$6,584.64



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 15

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	171	8486	6076466	Pittsburgh Musical Theater	05D	LMC	\$2,500.00
2016	4	8431	6104281	Angel's Place	05D	LMC	\$3,000.00
2016	7	8380	6060516	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$3,500.00
2016	10	8368	6053547	Bloomfield Garfield Corporation	05D	LMC	\$3,154.07
2016	10	8368	6103525	Bloomfield Garfield Corporation	05D	LMC	\$1,977.27
2016	15	8378	6053547	Building Bridges for Businesses	05D	LMC	\$2,500.00
2016	16	8517	6106413	Carnegie Library - Woods Run Branch	05D	LMC	\$2,500.00
2016	23	8374	6051416	Center of Life	05D	LMC	\$5,000.00
2016	35	8377	6040655	Elliot West End Athletic Association	05D	LMC	\$5,000.00
2016	40	8488	6129389	Greater Pittsburgh Arts Council	05D	LMC	\$5,000.00
2016	68	8354	6058263	The Neighborhood Academy	05D	LMC	\$5,000.00
2016	73	8496	6085789	Northside Leadership Conference	05D	LMC	\$5,000.00
2016	79	8362	6064748	Pennsylvania Resource Council	05D	LMC	\$5,258.77
2016	94	8376	6067259	Reading is Fundamental	05D	LMC	\$6,000.00
2016	107	8387	6053547	Sheraden United Methodist Church - Kidz Klub	05D	LMC	\$7,500.00
2016	111	8469	6060516	Steel City Boxing	05D	LMC	\$279.81
2016	111	8469	6070641	Steel City Boxing	05D	LMC	\$3,554.85
2016	111	8469	6103525	Steel City Boxing	05D	LMC	\$1,165.34
2016	119	8364	6032806	Western PA Police Athletic League/Western PA Athletic Association	05D	LMC	\$5,000.00
2016	119	8477	6106413	Western PA Police Athletic League	05D	LMC	\$10,000.00
2016	124	8491	6088820	YMCA Hazelwood	05D	LMC	\$5,000.00
2016	127	8365	6053547	Zionist Organization of America	05D	LMC	\$2,500.00
2016	138	8317	6067259	Summer Youth Employment Program	05D	LMC	\$9,175.41
2016	138	8317	6091177	Summer Youth Employment Program	05D	LMC	\$13,761.94
2016	138	8317	6106413	Summer Youth Employment Program	05D	LMC	\$11,274.75
2016	138	8317	6115843	Summer Youth Employment Program	05D	LMC	\$2,482.14
2016	156	8677	6137353	Birmingham Foundation/Westside Mustangs	05D	LMC	\$13,883.00
2017	28	8713	6137353	Elliot West End Athletic Association	05D	LMC	\$2,500.00
2017	128	8658	6112605	Summer Youth Employment Program	05D	LMC	\$485,242.10
					05D	Matrix Code	\$716,730.20
2015	103	8292	6034323	Naomi's Place (POISE)	05F	LMC	\$1,326.21
2015	103	8292	6040655	Naomi's Place (POISE)	05F	LMC	\$1,046.31
2015	103	8292	6051416	Naomi's Place (POISE)	05F	LMC	\$1,957.83
2015	103	8292	6067259	Naomi's Place (POISE)	05F	LMC	\$1,232.93
2016	91	8673	6121949	Naomi's Place (POISE)	05F	LMC	\$9,108.49
					05F	Matrix Code	\$14,671.77
2016	83	8393	6051416	Pittsburgh Action Against Rape	05G	LMC	\$20,913.89
2016	83	8393	6077916	Pittsburgh Action Against Rape	05G	LMC	\$14,534.19
2016	83	8393	6081948	Pittsburgh Action Against Rape	05G	LMC	\$15,042.83
					05G	Matrix Code	\$50,490.91
2011	271	8163	6106413	ess Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$6,688.85
2015	79	8162	6027847	Wireless Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$2,500.00
2016	27	8594	6131838	Community Empowerment Association	05H	LMC	\$5,000.00
2016	52	8318	6034323	Jewish Family and Children's Service - Career Development	05H	LMC	\$1,652.59
2016	52	8318	6042951	Jewish Family and Children's Service - Career Development	05H	LMC	\$324.01
2016	52	8318	6048380	Jewish Family and Children's Service - Career Development	05H	LMC	\$252.89
2016	52	8318	6069510	Jewish Family and Children's Service - Career Development	05H	LMC	\$4,528.60
2016	54	8319	6126662	Jewish Family & Children's Service - Refugee Services	05H	LMC	\$12,000.00
2016	80	8379	6038611	Pennsylvania Women Work	05H	LMC	\$2,500.00
					05H	Matrix Code	\$35,446.94
2014	178	7895	6053547	Spring Hill Civic League	05I	LMA	\$485.27
2015	126	8487	6064748	Tree of Hope	05I	LMC	\$2,500.00
					05I	Matrix Code	\$2,985.27
2016	132	8389	6032806	Urban League of Greater Pittsburgh	05K	LMC	\$8,570.74
2016	132	8389	6048380	Urban League of Greater Pittsburgh	05K	LMC	\$7,870.04



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	132	8389	6053547	Urban League of Greater Pittsburgh	05K	LMC	\$9,593.78
2016	132	8389	6073858	Urban League of Greater Pittsburgh	05K	LMC	\$9,522.53
2016	132	8389	6076466	Urban League of Greater Pittsburgh	05K	LMC	\$1,407.61
					05K	Matrix Code	\$36,964.70
2016	11	8335	6056191	Brashear Association, Inc.	05L	LMC	\$15,500.00
					05L	Matrix Code	\$15,500.00
2015	103	8267	6030128	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$1,211.06
2015	103	8267	6040655	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$1,211.06
2015	103	8267	6058263	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$1,211.06
2015	103	8267	6077916	Sickle Cell Society, Inc. (POISE)	05M	LMC	\$2,889.40
2016	82	8321	6034323	Persad Center	05M	LMC	\$3,750.00
2016	82	8321	6070641	Persad Center	05M	LMC	\$3,750.00
2016	84	8420	6056191	Pittsburgh Aids Task Force	05M	LMC	\$7,500.00
2016	93	8383	6027847	Prevention Point Pittsburgh	05M	LMC	\$2,500.00
					05M	Matrix Code	\$24,022.58
2017	136	8725	6140398	Homeownership Assistance	05R	LMH	\$3,993.75
					05R	Matrix Code	\$3,993.75
2016	47	8417	6046101	Homewood Concerned Citizens Council	05U	LMC	\$2,500.00
					05U	Matrix Code	\$2,500.00
2016	76	8441	6034323	/PA Cleanways of Allegheny County	05V	LMA	\$9,096.59
2016	76	8441	6046101	/PA Cleanways of Allegheny County	05V	LMA	\$3,403.41
					05V	Matrix Code	\$12,500.00
2011	180	8256	6034323	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$1,180.38
2011	180	8256	6042951	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,921.05
2011	180	8256	6056191	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,363.14
2011	180	8256	6070641	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,361.10
2011	180	8256	6076466	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$629.54
2011	180	8256	6085789	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$1,351.55
2013	210	8223	6079536	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,713.51
2013	210	8223	6097996	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,595.60
2013	210	8223	6117587	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,174.77
2015	28	8434	6092179	Central Baptist Church	05W	LMC	\$11,900.00
2015	98	8037	6038611	Pittsburgh Community Services - Hunger	05W	LMC	\$26,137.27
2016	12	8341	6056191	Brashear Association/Arlington Food Bank	05W	LMC	\$12,500.00
2016	41	8312	6042951	Greater Pittsburgh Community Food Bank	05W	LMC	\$14,788.17
2016	41	8312	6046101	Greater Pittsburgh Community Food Bank	05W	LMC	\$8,812.82
2016	41	8312	6056191	Greater Pittsburgh Community Food Bank	05W	LMC	\$7,128.75
2016	41	8312	6064748	Greater Pittsburgh Community Food Bank	05W	LMC	\$6,796.96
2016	53	8340	6034323	Jewish Family & Children's Service - Food Pantry	05W	LMC	\$6,082.65
2016	86	8421	6073858	Pittsburgh Community Services - Hunger	05W	LMC	\$26,597.04
2016	86	8421	6097996	Pittsburgh Community Services - Hunger	05W	LMC	\$15,396.91
2016	86	8421	6126662	Pittsburgh Community Services - Hunger	05W	LMC	\$32,006.05
2016	101	8336	6053547	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$414.60
2016	101	8336	6062298	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$408.41
2016	101	8336	6069510	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$315.22
2016	101	8336	6079536	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$578.51
2016	101	8336	6086852	Saint Mary of the Mount Parish/Saint John Vianney Parish	05W	LMC	\$783.26
2016	104	8352	6053547	Saint Pauls Benevolent & Missionary Institute	05W	LMC	\$2,500.00
2016	125	8492	6086852	YMCA Homewood	05W	LMC	\$2,500.00
2017	36	8704	6134728	Greater Pittsburgh Community Food Bank	05W	LMC	\$22,607.31
2017	36	8704	6137353	Greater Pittsburgh Community Food Bank	05W	LMC	\$21,049.45
2017	92	8669	6121949	Saint Michael's Food Bank	05W	LMC	\$2,500.00
					05W	Matrix Code	\$237,094.02
2010	164	8590	6095854	Rosedale Block Cluster	05Z	LMC	\$5,000.00
2011	214	8651	6126662	Kingsley Association	05Z	LMC	\$5,000.00
2011	232	8591	6095854	Rosedale Block Cluster	05Z	LMC	\$5,000.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	73	8652	6126662	Kingsley Association	05Z	LMC	\$5,000.00
2012	93	8589	6095854	Rosedale Block Cluster	05Z	LMC	\$10,000.00
2013	156	8537	6081948	Northside Leadership Conference	05Z	LMA	\$888.68
2014	52	8266	6046101	Hill District Consensus Group	05Z	LMA	\$7,500.00
2014	63	8653	6126662	Kingsley Association	05Z	LMC	\$25,000.00
2015	11	8536	6081087	Bloomfield Citizens Council	05Z	LMC	\$9,614.40
2015	45	8126	6129389	Greater Pittsburgh Arts Council	05Z	LMC	\$998.61
2015	64	8654	6126662	Kingsley Association	05Z	LMC	\$15,000.00
2015	103	8268	6064748	Earthen Vessels (POISE)	05Z	LMC	\$2,500.00
2015	103	8301	6104281	Reading is Fundamental (POISE)	05Z	LMC	\$4,108.50
2015	103	8302	6032806	Brother and Sister Emerging (POISE)	05Z	LMC	\$3,135.79
2015	122	8141	6076466	Spring Hill Civic League	05Z	LMA	\$3,060.22
2015	122	8141	6121949	Spring Hill Civic League	05Z	LMA	\$1,939.78
2016	21	8395	6027847	Center for Victims	05Z	LMC	\$5,785.04
2016	21	8395	6058263	Center for Victims	05Z	LMC	\$16,975.71
2016	21	8395	6086852	Center for Victims	05Z	LMC	\$16,551.36
2016	22	8361	6027847	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$1,307.70
2016	22	8361	6032806	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$317.18
2016	22	8361	6062298	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$634.36
2016	22	8361	6121949	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$740.76
2016	26	8495	6077916	Community Alliance of Spring Garden - East Deutschtown	05Z	LMA	\$5,000.00
2016	32	8388	6030128	East Allegheny Community Council	05Z	LMA	\$5,000.00
2016	36	8414	6032806	Fineview Citizens Council	05Z	LMA	\$1,016.00
2016	36	8414	6053547	Fineview Citizens Council	05Z	LMA	\$2,484.00
2016	43	8327	6106413	Habitat for Humanity	05Z	LMC	\$406.14
2016	57	8655	6126662	Kingsley Association	05Z	LMC	\$10,000.00
2016	63	8418	6032806	Lower Bloomfield Unity Council	05Z	LMA	\$1,149.57
2016	63	8626	6103286	Lower Bloomfield Unity Council	05Z	LMA	\$724.11
2016	65	8367	6040655	Macedonia Family and Community Enrichment Center (FACE)	05Z	LMC	\$10,766.43
2016	65	8367	6067259	Macedonia Family and Community Enrichment Center (FACE)	05Z	LMC	\$4,233.57
2016	114	8528	6085789	Troy Hill Citizens Inc.	05Z	LMA	\$8,011.99
2016	116	8342	6060516	Veterans Leadership Program of Western PA/Vietnam Veteran's Leadership	05Z	LMC	\$2,500.00
2016	118	8384	6032806	Western PA Conservancy	05Z	LMA	\$20,486.99
2016	118	8384	6060516	Western PA Conservancy	05Z	LMA	\$21,321.22
					05Z	Matrix Code	\$239,158.11
Total							\$1,601,430.95

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	33	8258	6027812	Larimer/East Liberty Park Planning and Design	20		\$45,927.64
2007	33	8258	6064734	Larimer/East Liberty Park Planning and Design	20		\$1,345.82
2010	211	8448	6064748	Pittsburgh Community Reinvestment group	20		\$2,062.46
2011	6	8079	6053950	Comprehensive Planning	20		\$4,667.05
2011	6	8079	6069510	Comprehensive Planning	20		\$3,883.35
2011	226	8447	6064748	Pittsburgh Community Reinvestment Group	20		\$1,062.46
2012	8	6869	6060516	Planning & Management	20		\$4,842.50
2012	8	6869	6064748	Planning & Management	20		\$4,000.00
2012	88	8449	6064748	Pittsburgh Community Reinvestment Group	20		\$2,000.00
2012	242	8510	6064734	Homewood Comprehensive Community Plan	20		\$7,471.75
2012	242	8510	6070634	Homewood Comprehensive Community Plan	20		\$20,929.72
2012	242	8510	6087776	Homewood Comprehensive Community Plan	20		\$20,400.00
2012	242	8510	6103204	Homewood Comprehensive Community Plan	20		\$28,390.34



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 18

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	7865	6060516	Urban Design Ventures	20		\$23,212.50
2013	7	7866	6060516	Planning and Management	20		\$7,878.75
2013	7	7866	6064748	Planning and Management	20		\$13,775.00
2013	7	7866	6098795	Planning and Management	20		\$4,045.00
2013	7	7866	6108944	Planning and Management	20		\$4,566.44
2013	11	8564	6108944	Comprehensive Plan	20		\$58,578.56
2013	175	8450	6064748	Pittsburgh Community Reinvestment Group	20		\$2,000.00
2014	64	8004	6107123	Larimer Consensus Group/Kingsley Assoc	20		\$2,500.00
2014	141	8435	6073858	Cultural Heritage Plan	20		\$5,169.58
2014	141	8435	6129389	Cultural Heritage Plan	20		\$10,462.50
2014	158	8633	6108944	Audible Traffic Signals Study (AECOM)	20		\$1,589.35
2014	195	8532	6081936	Homewood Transit-Ped Improvements	20		\$3,996.70
2014	195	8532	6087776	Homewood Transit-Ped Improvements	20		\$11,307.85
2014	195	8532	6103235	Homewood Transit-Ped Improvements	20		\$3,247.01
2014	195	8532	6119292	Homewood Transit-Ped Improvements	20		\$13,847.75
2014	204	8451	6064748	Pittsburgh Community Reinvestment Group	20		\$2,500.00
2015	21	8187	6040655	Carrick Community Council	20		\$10,000.00
2016	85	8452	6064748	Pittsburgh Community Reinvestment Group	20		\$2,500.00
					20	Matrix Code	\$328,160.08
2009	101	8663	6112605	PERSONNEL - DCP	21A		\$14,365.30
2010	133	8662	6112605	PERSONNEL-CITY PLANNING	21A		\$4,175.00
2011	8	8661	6112605	Personnel - City Planning	21A		\$157,608.30
2012	7	8685	6118736	Personnel - City Planning	21A		\$257,374.38
2013	5	8660	6112605	CDBG Personnel	21A		\$250,000.00
2013	13	7358	6030128	ADA Coordinator	21A		\$396.00
2013	13	7358	6032806	ADA Coordinator	21A		\$240.00
2013	13	7358	6040655	ADA Coordinator	21A		\$410.39
2013	13	7358	6058263	ADA Coordinator	21A		\$1,105.83
2013	13	7358	6095854	ADA Coordinator	21A		\$806.58
2013	13	7358	6104708	ADA Coordinator	21A		\$1,788.33
2013	13	7358	6121949	ADA Coordinator	21A		\$1,904.63
2013	180	8402	6064748	Poise Foundation - Hope Fund	21A		\$5,000.00
2014	137	8003	6040655	American Disability Act Coordinator	21A		\$74.61
2014	137	8003	6125518	American Disability Act Coordinator	21A		\$1,266.62
2014	138	7872	6051416	CDBG Administration	21A		\$92.40
2014	138	7872	6056191	CDBG Administration	21A		\$218.96
2014	138	7872	6060516	CDBG Administration	21A		\$145.93
2014	143	8659	6112605	Personnel	21A		\$40,000.00
2015	140	8131	6060516	Urban Design Ventures	21A		\$1,000.00
2015	140	8131	6108944	Urban Design Ventures	21A		\$4,383.56
2015	141	7961	6042951	Community Technical Assistance Center, Inc	21A		\$20,068.57
2015	141	7961	6069510	Community Technical Assistance Center, Inc	21A		\$24,546.89
2015	141	7961	6073858	Community Technical Assistance Center, Inc	21A		\$626.19
2015	141	8146	6114908	Community Design Center of Pgh, Inc	21A		\$35,000.00
2015	143	7934	6081087	Personnel	21A		\$24,888.57
2015	143	7934	6112605	Personnel	21A		\$6,687.23
2016	91	8323	6062298	Poise Foundation	21A		\$5,000.00
2016	128	8413	6037653	Administration	21A		\$545.55
2016	128	8413	6038611	Administration	21A		\$50.36
2016	128	8413	6040655	Administration	21A		\$3,630.94
2016	128	8413	6051416	Administration	21A		\$2,578.08
2016	128	8413	6056191	Administration	21A		\$1,756.77
2016	128	8413	6058263	Administration	21A		\$84.00
2016	128	8413	6060516	Administration	21A		\$987.50
2016	128	8413	6064748	Administration	21A		\$1,101.87
2016	128	8413	6069510	Administration	21A		\$2,026.64
2016	128	8413	6076466	Administration	21A		\$4,971.75



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	128	8413	6079536	Administration	21A		\$238.40
2016	128	8413	6081087	Administration	21A		\$50.00
2016	128	8413	6085789	Administration	21A		\$68.64
2016	128	8413	6088820	Administration	21A		\$50.00
2016	128	8413	6095854	Administration	21A		\$1,526.63
2016	128	8413	6097996	Administration	21A		\$461.76
2016	128	8413	6103286	Administration	21A		\$1,142.56
2016	128	8413	6106413	Administration	21A		\$176.40
2016	128	8413	6108944	Administration	21A		\$4,502.65
2016	128	8413	6115843	Administration	21A		\$712.50
2016	128	8413	6121949	Administration	21A		\$1,119.03
2016	128	8413	6126662	Administration	21A		\$81.98
2016	128	8413	6129389	Administration	21A		\$515.16
2016	128	8413	6131838	Administration	21A		\$686.09
2016	131	8276	6032806	Personnel	21A		\$29,176.56
2016	131	8276	6037653	Personnel	21A		\$27,061.94
2016	131	8276	6040655	Personnel	21A		\$27,061.92
2016	131	8276	6046101	Personnel	21A		\$23,941.69
2016	131	8276	6051416	Personnel	21A		\$27,061.91
2016	131	8276	6053547	Personnel	21A		\$28,441.10
2016	131	8276	6058263	Personnel	21A		\$24,593.28
2016	131	8276	6062298	Personnel	21A		\$26,607.71
2016	131	8276	6067259	Personnel	21A		\$24,593.28
2016	131	8276	6073858	Personnel	21A		\$24,593.25
2016	131	8276	6076466	Personnel	21A		\$20,421.13
2016	131	8276	6099564	Personnel	21A		\$10,770.95
2016	133	8520	6097996	ADA Compliance	21A		\$22,485.30
2016	147	8466	6047395	URA Admin/PI	21A		\$147,894.00
2016	157	8695	6125518	Design, Construction, & Insepection	21A		\$13,328.64
2016	157	8695	6131838	Design, Construction, & Insepection	21A		\$5,205.37
2016	157	8695	6134096	Design, Construction, & Insepection	21A		\$36,584.81
2017	118	8703	6131838	Administration	21A		\$399.23
2017	118	8703	6137353	Administration	21A		\$1,092.39
2017	121	8600	6099564	Personnel	21A		\$358,055.10
2017	121	8600	6103286	Personnel	21A		\$25,002.76
2017	121	8600	6106413	Personnel	21A		\$25,002.74
2017	121	8600	6111363	Personnel	21A		\$24,663.94
2017	121	8600	6112605	Personnel	21A		\$83.60
2017	121	8600	6115587	Personnel	21A		\$31,829.44
2017	121	8600	6121949	Personnel	21A		\$25,274.38
2017	121	8600	6125518	Personnel	21A		\$25,158.71
2017	121	8600	6129389	Personnel	21A		\$25,158.74
2017	121	8600	6134096	Personnel	21A		\$25,158.70
2017	121	8600	6137353	Personnel	21A		\$25,213.90
2017	137	8710	6140398	URA/General Program Administration	21A		\$63,148.83
2017	137	8710	6142496	URA/General Program Administration	21A		\$50,983.84
2017	139	8588	6099564	URA/General Program Administration	21A		\$188,599.43
2017	139	8588	6103929	URA/General Program Administration	21A		\$44,379.85
2017	139	8588	6112605	URA/General Program Administration	21A		\$57,284.37
2017	139	8588	6128222	URA/General Program Administration	21A		\$35,631.66
					21A	Matrix Code	\$2,440,183.98
2016	129	8526	6085789	Citizen Participation	21C		\$26,795.69
2016	129	8526	6104281	Citizen Participation	21C		\$9,424.26
2016	129	8526	6104708	Citizen Participation	21C		\$19,812.98
2016	129	8526	6126662	Citizen Participation	21C		\$7,986.54
					21C	Matrix Code	\$64,019.47



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
PITTSBURGH , PA

DATE: 05-25-18
TIME: 10:47
PAGE: 20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	15	7894	6042951	Commission Operations - Fair Housing	21D		\$15,000.00
2012	15	7894	6064748	Commission Operations - Fair Housing	21D		\$55.86
2012	15	7894	6076466	Commission Operations - Fair Housing	21D		\$106.16
2013	15	8433	6042951	Commission Operations - Fair Housing	21D		\$35,000.00
2014	147	8184	6053547	Commission Operations - Fair Housing	21D		\$4,480.00
2014	147	8184	6053950	Commission Operations - Fair Housing	21D		\$642.69
2014	147	8184	6064748	Commission Operations - Fair Housing	21D		\$1,561.00
2014	147	8184	6076466	Commission Operations - Fair Housing	21D		\$267.24
2014	147	8184	6085789	Commission Operations - Fair Housing	21D		\$650.00
2014	147	8184	6088820	Commission Operations - Fair Housing	21D		\$566.00
2014	147	8184	6091177	Commission Operations - Fair Housing	21D		\$826.82
2015	145	8407	6027847	Commission Operations - Fair Housing	21D		\$3,865.27
2015	145	8407	6030128	Commission Operations - Fair Housing	21D		\$382.55
2015	145	8407	6073858	Commission Operations - Fair Housing	21D		\$480.00
2015	145	8407	6076466	Commission Operations - Fair Housing	21D		\$250.00
2015	145	8407	6086852	Commission Operations - Fair Housing	21D		\$15,000.00
2015	145	8407	6095854	Commission Operations - Fair Housing	21D		\$47.37
2016	134	8453	6037653	Commission Operations - Fair Housing	21D		\$2,000.00
2016	134	8453	6040655	Commission Operations - Fair Housing	21D		\$2,070.40
2016	134	8453	6046101	Commission Operations - Fair Housing	21D		\$1,510.49
2016	134	8453	6048380	Commission Operations - Fair Housing	21D		\$1,415.00
2016	134	8453	6051819	Commission Operations - Fair Housing	21D		\$975.00
2016	134	8453	6053950	Commission Operations - Fair Housing	21D		\$1,145.40
2016	134	8453	6056191	Commission Operations - Fair Housing	21D		\$925.00
2016	134	8453	6058263	Commission Operations - Fair Housing	21D		\$1,219.91
2016	134	8453	6060516	Commission Operations - Fair Housing	21D		\$325.00
2016	134	8453	6064748	Commission Operations - Fair Housing	21D		\$925.00
2016	134	8453	6077916	Commission Operations - Fair Housing	21D		\$2,600.00
2016	134	8453	6079536	Commission Operations - Fair Housing	21D		\$566.00
2016	134	8453	6091177	Commission Operations - Fair Housing	21D		\$965.00
2016	134	8453	6095854	Commission Operations - Fair Housing	21D		\$57.63
2016	134	8453	6098393	Commission Operations - Fair Housing	21D		\$1,338.00
2016	134	8453	6103286	Commission Operations - Fair Housing	21D		\$1,300.00
2016	134	8453	6115843	Commission Operations - Fair Housing	21D		\$251.83
2016	134	8453	6126662	Commission Operations - Fair Housing	21D		\$490.65
2016	134	8453	6129389	Commission Operations - Fair Housing	21D		\$65,300.00
Total					21D	Matrix Code	\$164,561.27
							\$2,996,924.80

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 5/25/2018
TIME: 10:36:55 AM
PAGE: 1/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	PITTSBURGH	PA	B81MC420103	\$24,963,000.00	\$0.00	\$24,963,000.00	\$24,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B82MC420103	\$21,361,000.00	\$0.00	\$21,361,000.00	\$21,361,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B88MC420103	\$15,933,000.00	\$0.00	\$15,933,000.00	\$15,933,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B89MC420103	\$16,572,000.00	\$0.00	\$16,572,000.00	\$16,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B90MC420103	\$15,872,000.00	\$0.00	\$15,872,000.00	\$15,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B91MC420103	\$17,576,000.00	\$0.00	\$17,576,000.00	\$17,576,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B92MC420103	\$18,367,000.00	\$0.00	\$18,367,000.00	\$18,367,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B93MC420103	\$21,031,000.00	\$0.00	\$21,031,000.00	\$21,031,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B94MC420103	\$23,316,000.00	\$0.00	\$23,316,000.00	\$23,316,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B95MC420103	\$23,113,000.00	\$0.00	\$23,113,000.00	\$23,113,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B96MC420103	\$22,422,000.00	\$0.00	\$22,422,000.00	\$22,422,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B97MC420103	\$21,974,000.00	\$0.00	\$21,974,000.00	\$21,974,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B98MC420103	\$21,181,000.00	\$0.00	\$21,181,000.00	\$21,181,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B99MC420103	\$21,309,000.00	\$0.00	\$21,309,000.00	\$21,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B00MC420103	\$21,245,000.00	\$0.00	\$21,245,000.00	\$21,245,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC420103	\$21,935,000.00	\$0.00	\$21,935,000.00	\$21,935,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC420103	\$21,875,000.00	\$0.00	\$21,875,000.00	\$21,875,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC420103	\$20,645,000.00	\$0.00	\$20,645,000.00	\$20,645,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC420103	\$20,290,000.00	\$0.00	\$20,290,000.00	\$20,290,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC420103	\$19,141,941.00	\$0.00	\$19,141,941.00	\$19,141,941.00	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC420103	\$17,163,345.00	\$0.00	\$17,163,345.00	\$17,163,345.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC420103	\$17,158,500.00	\$0.00	\$17,158,500.00	\$17,158,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC420103	\$16,490,923.00	\$0.00	\$16,490,923.00	\$16,490,923.00	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC420103	\$16,682,767.00	\$0.00	\$16,682,767.00	\$16,682,767.00	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC420103	\$18,038,480.00	\$0.00	\$18,038,480.00	\$18,038,480.00	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC420103	\$15,037,738.00	\$0.00	\$15,037,738.00	\$15,037,738.00	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC420103	\$13,027,195.00	\$0.00	\$13,027,195.00	\$13,027,195.00	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC420103	\$13,338,643.00	\$0.00	\$13,338,643.00	\$13,338,643.00	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC420103	\$13,005,764.00	\$0.00	\$12,306,839.35	\$11,562,817.41	\$4,049,381.51	\$698,924.65	\$1,442,946.59	\$0.00
				B15MC420103	\$12,766,552.00	\$0.00	\$12,533,302.52	\$12,460,611.08	\$2,474,554.18	\$233,249.48	\$305,940.92	\$0.00
				B16MC420103	\$12,753,055.00	\$0.00	\$11,589,242.18	\$10,471,921.16	\$2,664,826.01	\$1,163,812.82	\$2,281,133.84	\$0.00
				B17MC420103	\$12,754,743.00	\$0.00	\$8,612,783.54	\$6,341,726.23	\$6,341,726.23	\$4,141,959.46	\$6,413,016.77	\$0.00
				PITTSBURGH Subtotal:	\$588,339,646.00	\$0.00	\$582,101,699.59	\$577,896,607.88	\$15,530,487.93	\$6,237,946.41	\$10,443,038.12	\$0.00
		EN Subtotal:			\$588,339,646.00	\$0.00	\$582,101,699.59	\$577,896,607.88	\$15,530,487.93	\$6,237,946.41	\$10,443,038.12	\$0.00
SL		PITTSBURGH	PA	B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC420103-A-OLD	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00
				B02MC420103-OLD	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00
				B03MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC420103-A-OLD	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
				B03MC420103-OLD	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
				B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC420103-A-OLD	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00
				B07MC420103-OLD	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00
				PITTSBURGH Subtotal:	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00
		SL Subtotal:			\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00
RL		PITTSBURGH	PA	B16MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				B17MC420103	\$4,140,520.11	\$0.00	\$2,217,061.60	\$2,217,061.60	\$2,217,061.60	\$1,923,458.51	\$1,923,458.51	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 5/25/2018
TIME: 10:36:55 AM
PAGE: 2/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	RL	PITTSBURGH	PA	PITTSBURGH Subtotal:	\$4,140,520.11	\$0.00	\$2,217,061.60	\$2,217,061.60	\$2,217,061.60	\$1,923,458.51	\$1,923,458.51	\$0.00
		RL Subtotal:			\$4,140,520.11	\$0.00	\$2,217,061.60	\$2,217,061.60	\$2,217,061.60	\$1,923,458.51	\$1,923,458.51	\$0.00
	PI	PITTSBURGH	PA	B97MC420103	\$4,109,375.29	\$0.00	\$4,109,375.29	\$4,109,375.29	\$0.00	\$0.00	\$0.00	\$0.00
				B98MC420103	\$3,159,324.17	\$0.00	\$3,159,324.17	\$3,159,324.17	\$0.00	\$0.00	\$0.00	\$0.00
				B99MC420103	\$5,582,255.20	\$0.00	\$5,582,255.20	\$5,582,255.20	\$0.00	\$0.00	\$0.00	\$0.00
				B00MC420103	\$4,729,782.38	\$0.00	\$4,729,782.38	\$4,729,782.38	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC420103	\$6,320,250.00	\$0.00	\$6,320,250.00	\$6,320,250.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC420103	\$6,299,496.00	\$0.00	\$6,299,496.00	\$6,299,496.00	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC420103	\$3,760,412.00	\$0.00	\$3,760,412.00	\$3,760,412.00	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC420103	\$3,884,695.00	\$0.00	\$3,884,695.00	\$3,884,695.00	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC420103	\$4,027,179.00	\$0.00	\$4,027,179.00	\$4,027,179.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC420103	\$4,139,194.00	\$0.00	\$4,139,194.00	\$4,139,194.00	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC420103	\$3,728,457.05	\$0.00	\$3,728,457.05	\$3,728,457.05	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC420103	\$4,193,049.74	\$0.00	\$4,193,049.74	\$4,193,049.74	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC420103	\$2,129,514.04	\$0.00	\$2,129,514.04	\$2,129,514.04	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC420103	\$2,084,186.70	\$0.00	\$2,084,186.70	\$2,084,186.70	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC420103	\$4,035,912.41	\$0.00	\$4,035,912.41	\$4,035,912.41	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC420103	\$4,123,115.33	\$0.00	\$4,123,115.33	\$4,123,115.33	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC420103	\$2,875,585.10	\$0.00	\$2,875,585.10	\$2,875,585.10	\$0.00	\$0.00	\$0.00	\$0.00
				B15MC420103	\$4,151,256.75	\$0.00	\$4,151,256.75	\$4,151,256.75	\$0.00	\$0.00	\$0.00	\$0.00
				B16MC420103	\$2,102,307.80	\$0.00	\$2,102,307.80	\$2,102,307.80	\$0.00	\$0.00	\$0.00	\$0.00
				B17MC420103	\$2,917,715.57	\$0.00	\$2,917,715.57	\$2,917,715.57	\$1,451,259.07	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$78,353,063.53	\$0.00	\$78,353,063.53	\$78,353,063.53	\$1,451,259.07	\$0.00	\$0.00	\$0.00
ESG	EN	PITTSBURGH	PA	PI Subtotal:	\$78,353,063.53	\$0.00	\$78,353,063.53	\$78,353,063.53	\$1,451,259.07	\$0.00	\$0.00	\$0.00
		PITTSBURGH	PA	S90MC420002	\$413,000.00	\$0.00	\$413,000.00	\$413,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S91MC420002	\$407,000.00	\$0.00	\$407,000.00	\$407,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S92MC420002	\$404,000.00	\$0.00	\$404,000.00	\$404,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S93MC420002	\$271,000.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S94MC420002	\$615,000.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S95MC420002	\$842,000.00	\$0.00	\$842,000.00	\$842,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S96MC420002	\$585,000.00	\$0.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S97MC420002	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S98MC420002	\$839,000.00	\$0.00	\$839,000.00	\$839,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S99MC420002	\$756,000.00	\$0.00	\$756,000.00	\$756,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S00MC420002	\$755,000.00	\$0.00	\$755,000.00	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S01MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S02MC420002	\$746,000.00	\$0.00	\$746,000.00	\$746,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S03MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S04MC420002	\$755,183.00	\$0.00	\$755,183.00	\$755,183.00	\$0.00	\$0.00	\$0.00	\$0.00
				S05MC420002	\$742,084.00	\$0.00	\$742,084.00	\$742,084.00	\$0.00	\$0.00	\$0.00	\$0.00
				S06MC420002	\$736,241.00	\$0.00	\$736,241.00	\$736,241.00	\$0.00	\$0.00	\$0.00	\$0.00
				S07MC420002	\$740,197.00	\$0.00	\$740,197.00	\$740,197.00	\$0.00	\$0.00	\$0.00	\$0.00
				S08MC420002	\$739,298.00	\$0.00	\$739,298.00	\$739,298.00	\$0.00	\$0.00	\$0.00	\$0.00
				S09MC420002	\$734,232.00	\$0.00	\$734,232.00	\$734,232.00	\$0.00	\$0.00	\$0.00	\$0.00
				S10MC420002	\$731,271.00	\$0.00	\$731,271.00	\$731,271.00	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00	\$0.00
SU	EN	PITTSBURGH	PA	EN Subtotal:	\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00	\$0.00
				S99DC420001	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S01DC420001	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S03DC420001	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 5/25/2018
TIME: 10:36:55 AM
PAGE: 3/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
ESG	SU	PITTSBURGH	PA	S05DC420001	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S07DC420001	\$59,300.00	\$0.00	\$59,300.00	\$59,300.00	\$0.00	\$0.00	\$0.00	\$0.00
				S09DC420001	\$131,303.00	\$0.00	\$131,303.00	\$131,303.00	\$0.00	\$0.00	\$0.00	\$0.00
				E11DC420001	\$91,527.00	\$0.00	\$91,527.00	\$91,527.00	(\$85,000.00)	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$819,130.00	\$0.00	\$819,130.00	\$819,130.00	(\$85,000.00)	\$0.00	\$0.00	\$0.00
	AD	PITTSBURGH	PA	SU Subtotal:	\$819,130.00	\$0.00	\$819,130.00	\$819,130.00	(\$85,000.00)	\$0.00	\$0.00	\$0.00
				E11DC420001	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00
				AD Subtotal:	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	PITTSBURGH	PA	M92MC420501	\$4,375,000.00	\$772,736.00	\$3,602,264.00	\$3,602,264.00	\$0.00	\$0.00	\$0.00	\$0.00
				M93MC420501	\$2,891,000.00	\$785,681.96	\$2,105,318.04	\$2,105,318.04	\$0.00	\$0.00	\$0.00	\$0.00
				M94MC420501	\$3,248,000.00	\$914,256.00	\$2,333,744.00	\$2,333,744.00	\$0.00	\$0.00	\$0.00	\$0.00
				M95MC420501	\$3,487,000.00	\$961,050.00	\$2,525,950.00	\$2,525,950.00	\$0.00	\$0.00	\$0.00	\$0.00
				M96MC420501	\$3,473,000.00	\$1,060,201.62	\$2,412,798.38	\$2,412,798.38	\$0.00	\$0.00	\$0.00	\$0.00
				M97MC420501	\$3,401,000.00	\$1,316,689.00	\$2,084,311.00	\$2,084,311.00	\$0.00	\$0.00	\$0.00	\$0.00
				M98MC420501	\$3,670,000.00	\$1,028,500.00	\$2,641,500.00	\$2,641,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				M99MC420501	\$3,957,000.00	\$1,326,736.25	\$2,630,263.75	\$2,630,263.75	\$0.00	\$0.00	\$0.00	\$0.00
				M00MC420501	\$3,968,000.00	\$1,469,796.00	\$2,498,204.00	\$2,498,204.00	\$0.00	\$0.00	\$0.00	\$0.00
				M01MC420501	\$4,405,000.00	\$1,101,250.00	\$3,303,750.00	\$3,303,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				M02MC420501	\$4,390,000.00	\$1,097,500.00	\$3,292,500.00	\$3,292,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				M03MC420501	\$4,009,892.00	\$1,102,472.20	\$2,907,419.80	\$2,907,419.80	\$0.00	\$0.00	\$0.00	\$0.00
				M04MC420501	\$4,341,731.00	\$1,014,057.60	\$3,327,673.40	\$3,327,673.40	\$0.00	\$0.00	\$0.00	\$0.00
				M05MC420501	\$3,915,014.00	\$951,772.75	\$2,963,241.25	\$2,963,241.25	\$0.00	\$0.00	\$0.00	\$0.00
				M06MC420501	\$3,647,684.00	\$898,457.75	\$2,749,226.25	\$2,749,226.25	\$0.00	\$0.00	\$0.00	\$0.00
				M07MC420501	\$3,621,385.00	\$891,883.00	\$2,729,502.00	\$2,729,502.00	\$0.00	\$0.00	\$0.00	\$0.00
				M08MC420501	\$3,477,924.00	\$909,698.25	\$2,568,225.75	\$2,568,225.75	\$0.00	\$0.00	\$0.00	\$0.00
				M09MC420501	\$3,837,999.00	\$1,038,799.90	\$2,799,199.10	\$2,799,199.10	\$0.00	\$0.00	\$0.00	\$0.00
				M10MC420501	\$3,820,559.00	\$1,247,055.90	\$2,573,503.10	\$2,573,503.10	\$0.00	\$0.00	\$0.00	\$0.00
				M11MC420501	\$3,380,954.00	\$1,223,095.40	\$2,157,858.60	\$2,157,858.60	\$0.00	\$0.00	\$0.00	\$0.00
				M12MC420501	\$1,952,340.00	\$523,085.00	\$1,429,255.00	\$1,429,255.00	\$0.00	\$0.00	\$0.00	\$0.00
				M13MC420501	\$1,730,731.59	\$503,185.00	\$1,227,546.59	\$1,227,546.59	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC420501	\$1,835,101.00	\$654,658.10	\$1,117,803.75	\$1,106,121.93	\$424,195.79	\$62,639.15	\$74,320.97	\$0.00
				M15MC420501	\$1,636,132.00	\$444,033.00	\$1,192,099.00	\$1,192,099.00	\$54,982.39	\$0.00	\$0.00	\$0.00
				M16MC420501	\$1,701,045.00	\$460,261.25	\$986,880.00	\$943,880.00	\$943,880.00	\$253,903.75	\$296,903.75	\$0.00
				M17MC420501	\$1,667,573.00	\$416,893.25	\$509,040.00	\$0.00	\$0.00	\$741,639.75	\$1,250,679.75	\$0.00
				PITTSBURGH Subtotal:	\$85,841,064.59	\$24,113,805.18	\$60,669,076.76	\$60,105,354.94	\$1,423,058.18	\$1,058,182.65	\$1,621,904.47	\$0.00
				EN Subtotal:	\$85,841,064.59	\$24,113,805.18	\$60,669,076.76	\$60,105,354.94	\$1,423,058.18	\$1,058,182.65	\$1,621,904.47	\$0.00
PI	PI	PITTSBURGH	PA	M05MC420501	\$636,097.78	\$0.00	\$636,097.78	\$636,097.78	\$0.00	\$0.00	\$0.00	\$0.00
				M06MC420501	\$783,402.57	\$0.00	\$783,402.57	\$783,402.57	\$0.00	\$0.00	\$0.00	\$0.00
				M07MC420501	\$391,178.31	\$0.00	\$391,178.31	\$391,178.31	\$0.00	\$0.00	\$0.00	\$0.00
				M08MC420501	\$164,687.38	\$0.00	\$164,687.38	\$164,687.38	\$0.00	\$0.00	\$0.00	\$0.00
				M09MC420501	\$320,182.11	\$0.00	\$320,182.11	\$320,182.11	\$0.00	\$0.00	\$0.00	\$0.00
				M10MC420501	\$712,110.67	\$0.00	\$712,110.67	\$712,110.67	\$0.00	\$0.00	\$0.00	\$0.00
				M11MC420501	\$230,928.23	\$0.00	\$230,928.23	\$230,928.23	\$0.00	\$0.00	\$0.00	\$0.00
				M12MC420501	\$300,836.80	\$28,254.26	\$272,582.54	\$272,582.54	\$0.00	\$0.00	\$0.00	\$0.00
				M13MC420501	\$309,590.75	\$29,398.33	\$280,192.42	\$280,192.42	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC420501	\$353,783.41	\$15,804.11	\$337,979.30	\$337,979.30	\$0.00	\$0.00	\$0.00	\$0.00
				M15MC420501	\$543,977.27	\$50,508.12	\$493,469.15	\$493,469.15	\$0.00	\$0.00	\$0.00	\$0.00
				M16MC420501	\$727,417.90	\$88,814.78	\$638,603.12	\$638,603.12	\$0.00	\$0.00	\$0.00	\$0.00
				M17MC420501	\$617,146.61	\$0.00	\$617,146.61	\$617,146.61	\$356,146.61	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 5/25/2018
TIME: 10:36:55 AM
PAGE: 4/4

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	PITTSBURGH	PA	PITTSBURGH Subtotal:	\$6,091,339.79	\$212,779.60	\$5,878,560.19	\$5,878,560.19	\$356,146.61	\$0.00	\$0.00	\$0.00
		PI Subtotal:			\$6,091,339.79	\$212,779.60	\$5,878,560.19	\$5,878,560.19	\$356,146.61	\$0.00	\$0.00	\$0.00
	PA	PITTSBURGH	PA	M12MC420501	\$28,254.26	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$0.00
				M13MC420501	\$29,398.33	\$0.00	\$29,398.33	\$29,398.33	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC420501	\$15,804.11	\$0.00	\$15,804.11	\$15,804.11	\$0.00	\$0.00	\$0.00	\$0.00
				M15MC420501	\$50,508.12	\$0.00	\$50,508.12	\$50,508.12	\$0.00	\$0.00	\$0.00	\$0.00
				M16MC420501	\$88,814.78	\$0.00	\$88,814.78	\$88,814.78	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$212,779.60	\$28,254.26	\$184,525.34	\$212,779.60	\$0.00	\$28,254.26	\$0.00	\$0.00
		PA Subtotal:			\$212,779.60	\$28,254.26	\$184,525.34	\$212,779.60	\$0.00	\$28,254.26	\$0.00	\$0.00
	EN	PITTSBURGH	PA	PA28H96F017	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PA28H97F018	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PA28H98F002	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PA28H99F002	\$491,000.00	\$0.00	\$491,000.00	\$491,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH00F002	\$497,000.00	\$0.00	\$497,000.00	\$497,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH01F002	\$539,000.00	\$0.00	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH02F002	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH03F002	\$607,000.00	\$0.00	\$607,000.00	\$607,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH04F002	\$626,000.00	\$0.00	\$626,000.00	\$626,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH05F002	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH06F002	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH07F002	\$619,000.00	\$0.00	\$619,000.00	\$619,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH08F002	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH09F002	\$676,967.00	\$0.00	\$676,967.00	\$676,967.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH10F002	\$731,148.00	\$0.00	\$731,148.00	\$731,148.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH11F002	\$729,568.00	\$0.00	\$729,568.00	\$729,568.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH12F002	\$731,171.00	\$0.00	\$731,171.00	\$731,171.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH13F002	\$689,847.00	\$0.00	\$689,847.00	\$689,847.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH14F002	\$723,796.00	\$0.00	\$723,796.00	\$723,796.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH15F002	\$721,418.00	\$0.00	\$721,418.00	\$721,418.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH16F002	\$735,136.00	\$0.00	\$735,136.00	\$735,136.00	\$0.00	\$0.00	\$0.00	\$0.00
				PAH17F002	\$837,664.00	\$0.00	\$837,664.00	\$596,988.00	\$596,988.00	\$0.00	\$240,676.00	\$0.00
		PITTSBURGH Subtotal:			\$13,748,715.00	\$0.00	\$13,748,715.00	\$13,508,039.00	\$596,988.00	\$0.00	\$240,676.00	\$0.00
		EN Subtotal:			\$13,748,715.00	\$0.00	\$13,748,715.00	\$13,508,039.00	\$596,988.00	\$0.00	\$240,676.00	\$0.00
GRANTEE					\$821,438,800.62	\$24,354,839.04	\$757,864,374.01	\$752,883,138.74	\$21,490,001.39	\$39,247,841.83	\$44,229,077.10	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 1/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 1	ACH Clear Pathways	Provide funding for their Summer Creative Camp which offers youth access to exercise, field trips, chorus, martial arts, drama, digital media and art classes.	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Allegheny West	Provide funding for trash receptacles for the community beautification project.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Angel's Place	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
4	Bidwell Training Center	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.	CDBG	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00
5	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	Provide funding for their youth mentoring program for children's who parent(s) has/have been incarcerated.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
6	Bloomfield Garfield Corporation	The BGC partners with the Pittsburgh Public Schools and Neighborhood Learning Alliance to operate an academically focused afterschool programs and a summer camp for low/mod students. CDBG funds will be used to support transportation costs for these programs.	CDBG	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00
7	Bloomfield Preservation and Heritage	Provide funding to promote and enhance the cultural image of Bloomfield through a youth education program.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
8	Brashear Association, Inc.	Provide funding for educational enrichment programs, both school-year and summer programs.	CDBG	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00
9	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh.	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
10	Brighton Heights Senior Center	Provide funding for the operating costs for the senior center.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Brightwood Civic Group	Provide funding for a planning document on neighborhood conditions that would provide young offenders with opportunities to participate in positive activities to keep them out of the court system and improve neighborhood conditions.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
12	Brookline Christian Food Pantry	Provide funding for the Food Pantry program for income eligible residents in the Brookline neighborhood of Pittsburgh.	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Building Bridges for Businesses	Provide funding for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and businesspeople are giving local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
14	Catholic Charities - Rosalia Center	Provide funding for stable housing for pregnant women over the age of eighteen who are homeless.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
15	Catholic Youth Association - Sr. Citizens Center	Provide funding for social and supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, and the Strip District neighborhoods of the City.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 2/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 16	Center for Victims - Crisis Intervention	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children and families in crisis and provide community-based response to individuals and communities in low-income, high-crime rate areas.	CDBG	\$40,500.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00
17	Center for Victims - Pittsburgh Mediation Center	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family and business-consumer.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
18	Children's Museum of Pittsburgh	Provide funding for the Youth Enrichment Program that will help provide learning-rich, hands-on, educational experiences to low-income youth.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Community Alliance of Spring Garden - East Deutschtown	Provide funding for residential and commercial preservation and development, economic development, beautification and greening, advocacy, and planning.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Community Empowerment Association	Provide funding for a workforce development to enroll 3 young adult participants for public service and economic development employment positions.	CDBG	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Community Human Services	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter and social service supports to adults & families, reducing the barriers to housing for people in housing crisis.	CDBG	\$13,750.00	\$13,750.00	\$6,624.57	\$7,125.43	\$6,624.57
22	Community Human Services/Oakland Business Improvement District	Provide funding for the Public Space and Beautification program to enhance the pedestrian and retail environment and the perception of safety for all constituents.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
23	Conservation Consultants Inc. (CCI)	Provide funding to support their Energize Small Biz program which helps small business owners in low- and moderate-income neighborhoods make smart building upgrades	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
24	District 2 Hockey Pittsburgh	Provide funding to foster a fun, healthy, and competitive environment where youth can learn teamwork, discipline, respect, and develop their athletic ability.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25	East Allegheny Community Council	Provide funding for the operating expenses and community support costs associated with the Adopt-A-Block program.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
26	East End Cooperative Ministry	Provide funding for the EECM's Food Pantry.	CDBG	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00
27	Economic Development South	Provide funding for staff time dedicated to the on-going multi-year Dairy District economic development project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Elliot West End Athletic Association	Provide funding for the youth athletic activities to the Elliott, West End, and Crafton Heights neighborhoods	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
29	Elizabeth Seton Center	Provide funding for programs that provide daily recreational activities; health screenings; life skills enhancements; and nutritious meals.	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Emmaus Community of Pittsburgh	Provide funding for respite and in-home services to people with intellectual disabilities and autism.	CDBG	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00
31	Fineview Citizens Council	Provide funding to cover a portion of the salary cost of their Community Engagement Specialist who will be working to coordinate a block watch safety program.	CDBG	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 3/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 32	Friendship Circle	Provide funding to assist disabled low/mod youth with breaking social barriers through a match program.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
33	Friendship Community Group	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
34	Garfield Jubilee	Provide funding for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education and vocational training while helping them rebuild low-income communities.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
35	Greater Pittsburgh Arts Council	Provide funding for the Art Fellowship program for at-risk students, grades 9-12 in developing programming, facilitating public events, and learning about work in a non-profit arts oriented sector.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
36	Greater Pittsburgh Community Food Bank	Provide funding to the food bank to distribute food and other grocery products through a network of over 400 charitable agencies serving low-income families and individuals living in the City.	CDBG	\$83,625.00	\$83,625.00	\$43,656.76	\$39,968.24	\$43,656.76
37	Greater Pittsburgh Literacy Council	Provide funding for refugees from war-torn countries resettling in the City to enroll in English classes so they can adapt better to survive and thrive in this country	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
38	Hazelwood Initiative	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.	CDBG	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Higher Achievement Inc.	Provide funding to address human service needs by providing a safe, high quality, academic enrichment afterschool and summer program middle school students.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
40	Hill District CDC	Provide funding to support redevelopment of Centre Ave. Business District.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Hill House Association	Provide funding for the First Source Center Workforce Development Program for employment opportunities and workforce development training.	CDBG	\$11,250.00	\$11,250.00	\$0.00	\$11,250.00	\$0.00
42	Hilltop Alliance	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.	CDBG	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
43	Homewood Concerned Citizens Council	Homebuyer education course, tenant advocacy, good neighbor program, and credit counseling.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
44	HOPE for Tomorrow	Provide funding for their K.E.Y.S. to the Promise Program designed to aid youth in preparation of their post-secondary careers by equipping them with academic and social skills to increase access to the Pittsburgh Promise.	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
45	Housing Authority/Northview Heights	Provide funding to the Housing Authority to upgrade the current computer lab at the Northview Heights High Rise.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Jewish Community Center - Young Men & Women's Hebrew Association	Provide funding for the AgeWell program which offers a one-stop resource linking older adults, their family members, friends and caregivers to solutions for issues related to aging and helping them maintain their independence for as long as possible.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 4/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 47	Jewish Family and Children's Service - Career Development	Provide funding to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
48	Jewish Family & Children's Service - Food Pantry	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.	CDBG	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00
49	Jewish Family & Children's Service - Refugee Services	Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
50	Lawrenceville Corporation	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.	CDBG	\$18,750.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00
51	Lawrenceville United	Provide funding for the Senior AdvantAGE Program which creates a healthy, safe, engaged, and vibrant community where seniors can enjoy a high level of productivity and quality of life.	CDBG	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Lifespan, Inc.	Provide funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice.	CDBG	\$5,625.00	\$5,625.00	\$0.00	\$5,625.00	\$0.00
53	Linden School PTA	Provide funding for the Backpack Initiative to Fight Hunger Program with nutritious, easy to prepare food for weekends and holidays when children can't depend on school meals to avoid hunger.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Little Sisters of the Poor	Provide funding for supplies for residents of a nursing/assisted living home.	CDBG	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00
55	Lower Bloomfield Unity Council	Provide funding for LBUC's Make My World Safe project to educate residents on the dangers of lead and how to discover and handle contamination. The project will provide a workshop, educational materials, medical expertise, and professional guidelines.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
56	Lynn Williams Apartments	Equipment purchase for the common areas of a senior housing facility.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
57	Macedonia Family and Community Enrichment Center (FACE)	Provide funding for the LIFELINE program which includes crisis intervention and assistance to low-income families living in the City.	CDBG	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00
58	Manchester Citizens Corp.	Provide funding to support the vacant property task force.	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
59	Mt. Washington CDC	Provide funding for community development Housing strategy and Business development.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
60	National Council of Jewish Women	Provide funding for adults whose lives have been disrupted by serious mental illness come together to discover and develop their strengths and abilities, build self-confidence, gain valuable social and vocational skills that prepare them for productive lives.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
61	Neighborhood Academy	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 5/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 62	Northside Community Development Fund/Northside Chronicle	Provide for the Northside Chronicle Community Newspaper.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
63	Northside Leadership Conference	Allegheny center planter box project. Re-use disposed planter boxes throughout the Northside.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64	Northside Leadership Conference/Allegheny, West Park Court, Arch Court, and Sheptsky Arms	Provide funding for various senior programs.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Northside Old Timers	Provide funding to support the promotion of peace and unity among the children in the 18 neighborhoods that make up the Northside.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
66	Northside Senior Center	Provide funding for the operating costs for the senior center.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Northside Senior Programming	Provide funding for the operating costs for the senior center.	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
68	Oakland Planning and Development Corporation	Provide funding to support affordable housing, blight reduction, code enforcement, and cleaning/greening projects.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
69	PA Cleanways of Allegheny County	Provide funding to partner with community groups to remove dumps and debris from vacant lots, greenways, streets, and riverbanks, as well as working on litter and illegal dumping prevention.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Parks and Recreation - Westwood Oakwood Athletic Association	Provide funding for supplies for the Westwood Oakwood Athletic Association.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Pennsylvania Resource Council	Provide funding for youth to engage in Litter prevention, Recycling and Resource Conservation, Illegal Dumping, Composting, etc.	CDBG	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00
72	People's Oakland	Provide funding for comprehensive psychiatric and social rehabilitation services crucial for meeting personal recovery goals and increasing overall well-being.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
73	Persad Center	Provide counseling, intervention and support services to the City's indigent lesbian, gay, bisexual, transgender (LGBT) and HIV+ population	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Pittsburgh Action Against Rape	Provide funding for victims of sexual violence and their non-offending families for trauma and crisis counseling.	CDBG	\$49,500.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00
75	Pittsburgh AIDS Task Force	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
76	Pittsburgh Community Services - Hunger	Provide funding with community based organizations to provide food and nutritional programs and services that affect the lives of low and moderate-income residents living in the City	CDBG	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Pittsburgh Community Services - Safety	Provide funding for the Neighborhood Safety Program, a crime and disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
78	Pittsburgh Park Conservancy	Provide funding for the Allegheny Commons Fountain Restoration project.	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Pittsburgh Project	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.	CDBG	\$13,750.00	\$13,750.00	\$0.00	\$13,750.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 6/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 80	Poise Foundation	Provide funding for the support costs for various non-profit organizations.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Prayer and Deliverance Community Opportunities (PADCO)	Provide funding for home and community rehab services and short-term respite services to individuals with intellectual disabilities.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Prevention Point Pittsburgh	Provide funding for the Operation for the purpose of removing contaminated syringes from City streets.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
83	Program to Aid Citizen Enterprise (PACE)	Provide funding to support technical assistance to non-profit organizations to be more pro-active in promoting their organization.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
84	Promise Group	Provide funding to support the youth basketball camp with a focus on violence prevention.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
85	Reading is Fundamental	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth	CDBG	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
86	Rebuilding Together Pittsburgh	Provide funding to assist senior with services to help them stay in their homes.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
87	Riverview Manor	Funding will be used to provide give top fire safety equipment to seniors.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
88	Saint Ambrose Manor	Provide funding for the operational support of the Senior High Rise.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
89	Saint Andrew Lutheran Church	Provide funding for a Summer youth drop-in activity program.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
90	Saint Clear Athletic Association	Provide funding for their Senior programming including exercise, bingo, etc.	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
91	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	Provide funding for their Meals on Wheels program which serves senior in the Brookline, Overbrook, and Beechview neighborhoods of the City.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
92	Saint Michael's Food Bank	Provide funding for costs associated with the operation of the food bank.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
93	Saint Paul's Benevolent and Missionary Institute	Provide funding for food to low and moderate income people of the Southside area of the City.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
94	Schenley Heights CDC	Provide funding for their After School Tutorial and Enrichment Program (A-STEP) to help prevent children enrolled in school from failing. The A-STEP program strengthens the educational and social foundations of children in areas of reading, mathematics, science, technology, and arts.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
95	Shepherd Wellness Community	Provide funding for the Wellness Dinner program for meals and supplies for persons living with HIV/AIDS.	CDBG	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00
96	Sheraden Community Council - Grass Cutting	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
97	Sheraden United Methodist Church - Kidz Klub	Provide funding for their educational and recreational youth program.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
98	SLB Radio Productions	Provide funding for the Youth Media Advocacy Program which provides students with tools and training to identify and advocate for positive change and will be a starting point for socialization, grounding, and empowering the Youth Budget Council.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 7/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 99	South Side Slope Neighborhood Association	Provide funding for the printing and mailings of their Community newsletter.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
100	Southwest Pittsburgh CDC	Provide funding for staff time dedicated to the on-going housing/economic development projects throughout the west end neighborhoods.	CDBG	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
101	Spring Hill Civic League	Provide funding to support for the neighborhood block watch and community newsletter.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Steel City Boxing	Provide funding to support the physical and emotional growth of at risk youth, ages 12-21, through adult mentoring and the study, practice and competitive participation in amateur boxing.	CDBG	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
103	Tree of Hope	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivileged children.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
104	Trinity Lutheran Church/Sheraden Baseball	Provide funding for registration fees to low- and moderate-income participants of the Sheraden Youth Baseball league.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
105	Troy Hill Citizens Inc.	Improve affordable housing options/re-use of vacant lots/housing facilitation.	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
106	Union Project	Provide funding for their afterschool arts program.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
107	Uptown Partners of Pittsburgh	Provide funding to support the Safe Streets Uptown program which provides critical coordination of City and County resources to increase the quality of life for neighbors.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
108	Veterans Leadership Program of Western PA	Provide funding to assist veterans and their families reintegrate into the community after serving their country.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
109	Washington Heights Athletic Association	Provide funding for their youth athletic league.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Washington Heights Ecumenical Food Bank	Provide funding for their nutritional education program and food for their food bank.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Western PA Conservancy	Provide funding for plants and materials for 20 Community Gardens in the City, organize and help plant gardens, provide technical assistance to neighborhoods and volunteers, coordinate the winterizing of gardens and plan and design gardens for the following year.	CDBG	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00
112	Western PA School for the Blind	Provide funding for the renovation of the water feature in the school's garden. This outdoor area is designed as a learning space for the visually impaired children to enhance the students learning environment through new and improved accessibility.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
113	Westside Mustangs Youth Football Athletic Association	Provide funding for their youth football league and mentorship programs.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
114	Women's Center and Shelter	Provide funding for the Legal Advocacy Program that seeks to improve the safety of domestic violence victims, their families, and the community at large.	CDBG	\$43,500.00	\$43,500.00	\$25,277.81	\$18,222.19	\$25,277.81
115	YMCA of Greater Pittsburgh	Provide funding to support the personnel costs of the Housing Director that manages the 74-room residential facility located in the Hill District.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
116	Zealous Hope	Provide funding for Hope Chests with personal care essentials for homeless women.	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 8/9

IDIS								
Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 117	Zionist Organization of America	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
118	Administration	Provide funding for administrative support for the operations of the CDBG Program.	CDBG	\$55,000.00	\$55,000.00	\$1,491.62	\$53,508.38	\$1,491.62
119	Citizen Participation	Provide funding to the Community Design Center and the Neighborhood Allies for programs to encourage and enhance citizen participation in the CDBG Program.	CDBG	\$200,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
120	Community Based Organizations	Provide funding to neighborhood groups and community development corporations for economic activities in CDBG eligible areas (to be determined).	CDBG	\$600,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00
121	Personnel	Provide funding for the salaries and benefits necessary for the operation of the CDBG Program.	CDBG	\$1,100,000.00	\$1,100,000.00	\$590,602.01	\$509,397.99	\$590,602.01
122	Urban League	Provide funding for comprehensive housing counseling services to low and moderate income City residents.	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
123	ADA Compliance	Provide funding for Hearing Loops in Healthy Living Centers at the South Side Market House, Morningside, and Homewood and First Responders Guide for People with Disabilities.	CDBG	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00
124	Commission Operations - Fair Housing	Provides program funding to encourage fair housing practices in the City and fund education and training for City, URA, and HACP staff on fair housing initiatives.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
125	Senior Community Program	Provide funding to cover salaries for the senior program.	CDBG	\$750,000.00	\$750,000.00	\$579,918.85	\$170,081.15	\$579,918.85
126	Neighborhood Employment Program	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.	CDBG	\$150,000.00	\$150,000.00	\$55,523.29	\$94,476.71	\$55,523.29
127	Pittsburgh Employment Program	Provide funding to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
128	Summer Youth Employment Program	Provide funding for City economically disadvantage youth, between 14 and 21 years of age, to a six week summer employment experience. Funds will be used to pay the wages for the youth and supervisors.	CDBG	\$700,000.00	\$700,000.00	\$485,242.10	\$214,757.90	\$485,242.10
129	Sport Facility Improvements	Provide funding for the installation of energy-efficient light fixtures, Rehabilitation of various playing surfaces, fencing, dugouts, and concession stands at ballfields and sport courts (Allegheny Commons, Cowley, Ormsby, Paul Sciuillo Memorial Park, Fort Pitt, Enright, Arsenal, Manchester, Niagara, Fineview, Arlington, Frazier, Gardner, Granville, Lewis, Robert E. Williams, Paulson, Kennard, Spring Hill, Winters, Volunteer's, Vincennes, and East Hills).	CDBG	\$827,950.00	\$827,950.00	\$0.00	\$827,950.00	\$0.00
130	Recreation and Senior Center Rehab	Provide funding for the Roof Replacement at the Brighton Heights Senior Center.	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
131	Street Resurfacing	Provides funding for handicapped ramps where street resurfacing is being conducted in the City of Pittsburgh (locations TBD).	CDBG	\$719,970.00	\$719,970.00	\$719,507.50	\$462.50	\$719,507.50

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 5/25/2018
TIME: 10:43:28 AM
PAGE: 9/9

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2017 132	Park Reconstruction	Provide funding for the repair and rehabilitation of various City Park facilities throughout the city (Baxter, McCandless, Niagara, Lewis, Burgwin, Lawn and Ophelia, Robert E. Williams, Allegheny Commons, Osceola, Paulson and McKnight).	CDBG	\$435,743.00	\$0.00	\$0.00	\$0.00	\$0.00
133	Play Area Improvements	Provide funding for New Play Structures and Safety Surfaces in Cowely Playground, Larimer Playground and Leolyn Parklet.	CDBG	\$548,680.00	\$0.00	\$0.00	\$0.00	\$0.00
134	Slope Failure Remediation	Funding for Brahm Street Wall to provide corrective action to stabilize slides and earth movement.	CDBG	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
135	Water Feature Upgrades	Provide funding to upgrade park infrastructure by the replacement of aging fountains and spray features (Frazier, Larimer, and Spring Hill)	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
136	Choice Neighborhood	Provide funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.	CDBG	\$1,454,400.00	\$1,575,215.04	\$1,174,913.26	\$400,301.78	\$1,174,913.26
137	Economic Development and Housing	Provide funding for New or Substantially renovated For Sale Housing and Rental Units Development. The locations to be determine. In addition, provide funding for business loans through the Center for Innovation and Entrepreneurship. (Program Income \$2,600,000).	CDBG	\$3,600,000.00	\$621,056.45	\$606,062.53	\$14,993.92	\$606,062.53
138	Major Development	Provide funding for Brownfield Development within the City (location(s) To be determined).	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
139	Personnel - URA	Provide funding for staff support in management of the URA's economic development, housing, major development, and innovation center projects.	CDBG	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
140	HOME Program Administration	Administration and Program Delivery costs for the HOME Program. (Program income: \$30,000)	HOME	\$196,757.00	\$0.00	\$0.00	\$0.00	\$0.00
141	CHDO Operating	Funds to pay for the operating cost of CHDO Set-A-Side Projects.	HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
142	Rental Housing Development and Improvement Program	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)	HOME	\$1,540,816.00	\$0.00	\$0.00	\$0.00	\$0.00
143	Pittsburgh Housing Construction Fund	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)	HOME	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144	Emergency Solutions Grant (ESG)	Provide funding for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless.	HESG	\$1,148,125.00	\$1,148,125.00	\$148,520.27	\$999,604.73	\$148,520.27
145	Housing Opportunities for Persons with AIDS (HOPWA)	Provide funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.	HOPWA	\$837,664.00	\$837,664.00	\$596,988.00	\$240,676.00	\$596,988.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 05-25-18
TIME: 10:44
PAGE: 1

PITTSBURGH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$9,013.42	2	\$9,013.42
	Disposition (02)	0	\$0.00	1	\$32,219.79	1	\$32,219.79
	Clearance and Demolition (04)	3	\$543,288.16	2	\$147,061.98	5	\$690,350.14
	Total Acquisition	3	\$543,288.16	5	\$188,295.19	8	\$731,583.35
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	12	\$1,058,397.86	45	\$1,600,476.33	57	\$2,658,874.19
	ED Technical Assistance (18B)	7	\$375,234.84	5	\$228,645.36	12	\$603,880.20
	Total Economic Development	19	\$1,433,632.70	50	\$1,829,121.69	69	\$3,262,754.39
Housing	Construction of Housing (12)	2	\$83,143.63	2	\$82,352.45	4	\$165,496.08
	Rehab; Single-Unit Residential (14A)	25	\$934,992.98	13	\$1,452,203.07	38	\$2,387,196.05
	Rehab; Multi-Unit Residential (14B)	8	\$4,533,188.70	2	\$247,886.18	10	\$4,781,074.88
	Total Housing	35	\$5,551,325.31	17	\$1,782,441.70	52	\$7,333,767.01
Public Facilities and Improvements	Senior Centers (03A)	2	\$955,052.63	1	\$0.00	3	\$955,052.63
	Neighborhood Facilities (03E)	1	\$0.00	1	\$31,380.76	2	\$31,380.76
	Parks, Recreational Facilities (03F)	7	\$153,852.29	12	\$595,998.96	19	\$749,851.25
	Flood Drainage Improvements (03I)	1	\$187,761.99	1	\$126,839.05	2	\$314,601.04
	Street Improvements (03K)	8	\$1,267,888.89	8	\$533,580.63	16	\$1,801,469.52
	Sidewalks (03L)	3	\$90,029.91	3	\$27,987.26	6	\$118,017.17
	Other Public Improvements Not Listed in 03A-03S (03Z)	9	\$797,493.90	16	\$568,294.42	25	\$1,365,788.32
	Total Public Facilities and Improvements	31	\$3,452,079.61	42	\$1,884,081.08	73	\$5,336,160.69
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$6,624.57	6	\$13,911.25	7	\$20,535.82
	Senior Services (05A)	15	\$17,324.01	27	\$109,597.29	42	\$126,921.30
	Handicapped Services (05B)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Legal Services (05C)	1	\$25,277.81	1	\$26,637.77	2	\$51,915.58
	Youth Services (05D)	9	\$529,936.34	39	\$186,793.86	48	\$716,730.20
	Substance Abuse Services (05F)	1	\$0.00	2	\$14,671.77	3	\$14,671.77
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$50,490.91	1	\$50,490.91
	Employment Training (05H)	2	\$6,688.85	5	\$28,758.09	7	\$35,446.94
	Crime Awareness (05I)	0	\$0.00	2	\$2,985.27	2	\$2,985.27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 05-25-18
TIME: 10:44
PAGE: 2

PITTSBURGH

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$36,964.70	1	\$36,964.70
	Child Care Services (05L)	0	\$0.00	1	\$15,500.00	1	\$15,500.00
	Health Services (05M)	1	\$0.00	4	\$24,022.58	5	\$24,022.58
	Homebuyer Downpayment Assistance- Excluding Housing Counseling, under 24 CFR 5.100 (05R)	0	\$0.00	1	\$3,993.75	1	\$3,993.75
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$2,500.00	1	\$2,500.00
	Neighborhood Cleanups (05V)	1	\$0.00	1	\$12,500.00	2	\$12,500.00
	Food Banks (05W)	7	\$56,963.52	12	\$180,130.50	19	\$237,094.02
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	6	\$8,418.13	28	\$230,739.98	34	\$239,158.11
	Total Public Services	44	\$651,233.23	134	\$950,197.72	178	\$1,601,430.95
General Administration and Planning	Planning (20)	9	\$271,480.16	12	\$56,679.92	21	\$328,160.08
	General Program Administration (21A)	7	\$852,040.57	19	\$1,588,143.41	26	\$2,440,183.98
	Public Information (21C)	1	\$64,019.47	0	\$0.00	1	\$64,019.47
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$114,399.25	3	\$50,162.02	6	\$164,561.27
	Total General Administration and Planning	20	\$1,301,939.45	34	\$1,694,985.35	54	\$2,996,924.80
Other	CDBG Non-profit Organization Capacity Building (19C)	5	\$452,363.00	39	\$685,032.96	44	\$1,137,395.96
	Total Other	5	\$452,363.00	39	\$685,032.96	44	\$1,137,395.96
Grand Total		157	\$13,385,861.46	321	\$9,014,155.69	478	\$22,400,017.15



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 05-25-18
TIME: 10:44
PAGE: 3

PITTSBURGH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	4,180	4,180
	Disposition (02)	Persons	0	1,540	1,540
	Clearance and Demolition (04)	Housing Units	695	0	695
		Public Facilities	1,685	7,475	9,160
	Total Acquisition		2,380	13,195	15,575
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	3	3
		Jobs	2	227	229
	ED Technical Assistance (18B)	Business	0	291,385	291,385
		Jobs	5	3	8
	Total Economic Development		7	291,618	291,625
Housing	Construction of Housing (12)	Housing Units	2	12	14
	Rehab; Single-Unit Residential (14A)	Housing Units	50	99	149
	Rehab; Multi-Unit Residential (14B)	Housing Units	8	268	276
	Total Housing		60	379	439
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	4,615	4,615
	Neighborhood Facilities (03E)	Public Facilities	70,330	2,015	72,345
	Parks, Recreational Facilities (03F)	Public Facilities	14,285	31,510	45,795
	Flood Drainage Improvements (03I)	Public Facilities	0	2,050	2,050
	Street Improvements (03K)	Persons	2,555	32,606	35,161
	Sidewalks (03L)	Persons	0	1,540	1,540
		Public Facilities	0	2,675	2,675
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	6,765	6,765
		Public Facilities	29,675	49,425	79,100
	Total Public Facilities and Improvements		116,845	133,201	250,046
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	24	208	232
	Senior Services (05A)	Persons	129	4,293	4,422
	Handicapped Services (05B)	Persons	0	118	118
	Legal Services (05C)	Persons	0	4,062	4,062
	Youth Services (05D)	Persons	598	16,913	17,511
	Substance Abuse Services (05F)	Persons	0	62	62
	Battered and Abused Spouses (05G)	Persons	0	197	197
	Employment Training (05H)	Persons	365	115	480



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 05-25-18
TIME: 10:44
PAGE: 4

PITTSBURGH

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Crime Awareness (05I)	Persons	0	2,658	2,658
	Tenant/Landlord Counseling (05K)	Persons	0	461	461
	Child Care Services (05L)	Persons	0	63	63
	Health Services (05M)	Persons	0	353	353
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	1	1
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	155	155
	Neighborhood Cleanups (05V)	Persons	4,680	5,995	10,675
	Food Banks (05W)	Persons	11,770	50,506	62,276
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	2,756	119,041	121,797
	Total Public Services		20,322	205,201	225,523
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	10,360	232,587	242,947
	Total Other		10,360	232,587	242,947
Grand Total			149,974	876,181	1,026,155



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 05-25-18
TIME: 10:44
PAGE: 5

PITTSBURGH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic	
				Persons	Total Households
Housing	White	0	0	121	0
	Black/African American	0	0	317	0
	Asian	0	0	2	0
	Total Housing	0	0	440	0
Non Housing	White	38,281	154	16	0
	Black/African American	53,680	50	139	0
	Asian	1,786	0	0	0
	American Indian/Alaskan Native	331	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	5,744	324	1	0
	Total Non Housing	99,829	528	156	0
Grand Total	White	38,281	154	137	0
	Black/African American	53,680	50	456	0
	Asian	1,786	0	2	0
	American Indian/Alaskan Native	331	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	5,744	324	1	0
	Total Grand Total	99,829	528	596	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 05-25-18
TIME: 10:44
PAGE: 6

PITTSBURGH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	13	152	0
	Low ($>30\%$ and $\leq 50\%$)	73	117	0
	Mod ($>50\%$ and $\leq 80\%$)	23	4	0
	Total Low-Mod	109	273	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	109	273	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	14,941
	Low ($>30\%$ and $\leq 50\%$)	1	0	8,391
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,986
	Total Low-Mod	1	0	25,318
	Non Low-Mod ($>80\%$)	0	0	3,873
	Total Beneficiaries	1	0	29,191



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 05-25-18
TIME: 10:46
PAGE: 1

Program Year: 2017
Start Date 01-Apr-2017 - End Date 31-Mar-2018
PITTSBURGH
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,857,692.06	87	47
Total, Rentals and TBRA	\$2,857,692.06	87	47
Grand Total	\$2,857,692.06	87	47

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	7	32	8	47	47
Total, Rentals and TBRA	7	32	8	47	47
Grand Total	7	32	8	47	47

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	40
Total, Rentals and TBRA	40
Grand Total	40



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 05-25-18
TIME: 10:46
PAGE: 2

Program Year: 2017

Start Date 01-Apr-2017 - End Date 31-Mar-2018

PITTSBURGH

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	1	0
Black/African American	46	0
Total	47	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Black/African American	46	0	46	0
Total	47	0	47	0

CR-100 – Low/Mod Job Activities

The following chart includes all full-time permanent jobs created/retained reported during the FY 2017 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2015	Total Jobs Created or Retained in FY 2016	Total Jobs Created or Retained in FY 2017	Total Jobs Created or Retained in FY 2018	Total Jobs Created or Retained in FY 2019
Officials and Managers	23	18	29	-	-
Professional	24	35	22	-	-
Technicians	30	5	44	-	-
Sales	17	1	5	-	-
Office & Clerical	5	2	3	-	-
Craft Workers	0	0	0	-	-
Operatives	0	0	0	-	-
Laborers	0	0	0	-	-
Service Worker	25	18	96	-	-
Totals:	124	79	199	-	-

A total of 59 jobs were retained and 140 new jobs were created during the FY 2017 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

CR-105 – Section 108 Loan Guarantee Accomplishment Report

Attached is the Section 108 Loan Guarantee Accomplishment Report.

SECTION 108 LOAN GUARANTEE ACCOMPLISHMENTS REPORT

[illegible]

CR-110 – Loans and Other Receivables

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

The chart below shows the new URA loans this year:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	14	\$ 1,359,060.66
Rental Housing Development and Improvement Program - CDBG	6	\$ 740,834.91
Rental Housing Development and Improvement Program - HOME	4	\$ 1,089,870.63
Pittsburgh Housing Construction Fund Program - HOME	1	\$ 24,250.00
Pittsburgh Housing Rehabilitation Program - CDBG	23	\$ 162,143.16
Total:	48	\$ 3,376,159.36

The chart below shows the cumulative performing URA loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	161	\$ 14,249,630.59
Rental Housing Development and Improvement Program - CDBG	284	\$ 31,445,263.03
Rental Housing Development and Improvement Program - HOME	100	\$ 26,806,141.73
Pittsburgh Housing Construction Fund Program - HOME	4	\$ 100,577.04
Pittsburgh Housing Construction Fund Program - CDBG	0	\$ 0.00
Pittsburgh Housing Rehabilitation Program/Home Emergency Loan Program - CDBG	2,489	\$ 10,298,287.89
Total:	3,038	\$ 82,899,900.28

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	\$ 0.00
Total:	0	\$ 0.00

There are no Deferred or Forgivable Economic Development CDBG Loans with outstanding principal.

d. Deferred and Forgivable Rehab and Lead Paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	0	\$ 0.00
HOME	0	\$ 0.00
Streetface - Economic Development - CDBG	8	\$ 115,389.32
Total:	8	\$ 115,389.32

e. Loans in default:

Programs	Number of Written Off Loans	Amount of HOME funds Written Off	Amount of CDBG/HRLFA-SHD Written Off
Economic Development - CDBG Loans	7	\$ 0.00	\$ 525,000.00
Rental Housing Development and Improvement Program - CDBG	0	\$ 0.00	\$ 0.00
Pittsburgh Housing Construction Fund - CDBG	0	\$ 0.00	\$ 0.00
Total:	7	\$ 0.00	\$ 525,000.00

Seven (7) loans were written off in the amount of \$525,000.00 for CDBG funded projects.

CR-115 – List of Property Acquired and/or Improved

The chart below has the total URA properties as of the end of the FY 2017 CAPER period.

Block & Lot Number	Property Address	Project /Other Info
2-H-318	Colwell Street	South Crawford
2-H-319	Colwell Street	South Crawford
2-H-321	Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	Miller Street	South Crawford
2-H-340	Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-40	81 Reed Street	South Crawford
11-A-151	300 Heldman Street	South Crawford
11-E-305	Miller Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-313	Miller Street	South Crawford
11-E-314	Miller Street	South Crawford
11-E-319	Miller Street	South Crawford
11-E-359	Miller Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-E-71	115 Dinwiddie Street	Dinwiddie Street
11-A-216	282 Wick Street	Dinwiddie Street
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street
11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222	Lombard Street	Dinwiddie Street
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	Fifth Avenue	Fifth Avenue
11-M-105	Fifth Avenue	Fifth Avenue
11-M-104	Fifth Avenue	Fifth Avenue

11-M-106	Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-N-276	Wylie Avenue	Centre Avenue Corridor
10-N-280	Wylie Avenue	Centre Avenue Corridor
10-P-17	2146 Wylie Avenue	Centre Avenue Corridor
10-P-18	2148 Wylie Avenue	Centre Avenue Corridor
10-P-30	2153 Centre Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-R-159	2247 Centre Avenue	Centre Avenue Corridor
10-R-162	2241 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor

10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	14 Elmore Street	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-186	2117 Rose Street	Addison
10-P-187	2119 Rose Street	Addison
10-P-188	2121 Rose Street	Addison
10-P-189	2123 Rose Street	Addison
10-P-190	2125 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer
83-S-291	Larimer Avenue	Larimer
83-M-174	22 Mayflower Street	Larimer
124-J-65	523 Lenora Street	Larimer
124-J-66	Lenora Street	Larimer
124-J-68	Lenora Street	Larimer
124-J-71	Lenora Street	Larimer
124-J-72	Lenora Street	Larimer
124-J-73	507 Lenora Street	Larimer
124-J-169	527 McDonald Street	Larimer
124-J-291	526 Larimer Avenue	Larimer

124-K-22	Larimer Avenue	Larimer
124-N-120	336 Larimer Avenue	Larimer
124-N-140	112 Carver Street	Larimer
124-N-198	161 Carver Street	Larimer
124-N-200	157 Carver Street	Larimer
124-N-201	Carver Street	Larimer
124-N-294	143 Stoeber Way	Larimer
124-N-363A	142 Winslow Street	Larimer
125-A-334A	208 Dix Way	Larimer
125-A-336	151 East Liberty Boulevard	Larimer
125-A-339	155 East Liberty Boulevard	Larimer
125-A-340	157 East Liberty Boulevard	Larimer
125-A-342	East Liberty Boulevard	Larimer
125-A-343	East Liberty Boulevard	Larimer
125-A-344	165 East Liberty Boulevard	Larimer
125-A-345-1	6369 East Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	S. 6th Street	Hanson Aggregates PMA, Inc.
3-C-182	S. 8th Street	Hanson Aggregates PMA, Inc.
24-N-118	624 E. Ohio Street	Northside
24-N-120	628 E. Ohio Street	Northside
23-E-24	612 Redknap Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
23-F-198	Carrington Street	Northside
23-F-199	Alpine Avenue	Northside
23-F-200	111 Carrington Street	Northside
23-F-200A	22 Alpine Avenue	Northside
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE
46-P-11	2133 Perrysville Avenue	PHASE
75-L-270	3339 McClure Avenue	Former St. John's
75-L-275	3339 McClure Avenue	Former St. John's
75-L-276	3339 McClure Avenue	Former St. John's
75-L-277	3339 McClure Avenue	Former St. John's

75-L-314	3339 McClure Avenue	Former St. John's
75-M-83	3325 McClure Avenue	Former St. John's

Note - During the FY 2017 CAPER period, four URA-owned parcels along Miller Street were consolidated and resubdivided into three parcels, resulting in the elimination of block and lot number 11-E-315. The two parcels shown as 11-E-314 and 11-E-315 on the March 31, 2017, reports are now identified by block and lot numbers 11-E-313 and 11-E-314, respectively. The sale that was contemplated and that led to the consolidation and resubdivision did not close.

The URA did not purchase any properties during this CAPER period with CDBG and/or HOME funds.

CR-120 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. Below are the new impediments, goals, and strategies identified in the FY 2015 Analysis of Impediments to Fair Housing Choice (A.I.):

Impediment 1: Fair Housing Education and Outreach.

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice. There is a lack of affordable housing, which limits the choice for low-income residents, minorities, and the disabled population.

Goal: All residents of the City of Pittsburgh will have an awareness and knowledge of their rights under the Fair Housing Act and fair housing will be affirmatively furthered especially for low-income residents, minorities, and the disabled population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the City-County Visitability Program.
- **1-B:** Continue to provide and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and the landlords' responsibilities to affirmatively further fair housing.
- **1-C:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing and enforce the rights of protected classes in the City of Pittsburgh.
- **1-D:** Continue to support and provide funding for independent fair housing organizations to provide testing services, education, outreach, referrals, and assistance in addressing Fair Housing complaints that may arise in the City.

Impediment 2: Affordable Rental Housing.

Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 55% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost overburdened.

Goal: The development of affordable rental housing will occur throughout the City of Pittsburgh, especially for households whose income is less than 50% AMI, through new construction, in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income housing, to reduce the number of lower income households who are cost overburdened.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and nonprofit housing providers to develop plans for the construction of new affordable mixed income rental housing.
- **2-B:** Continue to support and encourage the rehabilitation of the existing housing stock and new housing in the City so it becomes decent, safe, and sound rental housing that is affordable to lower income households.
- **2-C:** Continue to support and encourage the development of independent housing and community living arrangements for the disabled in the City.
- **2-D:** Provide financial assistance in the form of development subsidies so low-income households that are cost overburdened, particularly those households whose incomes are at or below 50% AMI, are able to afford decent, safe, and sound housing.
- **2-E:** Promote partnerships with the Housing Authority of the City of Pittsburgh and private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family rental housing in high opportunity areas.
- **2-F:** Continue to provide Section 8 Housing Choice Vouchers for lower income households throughout the City.

Impediment 3: Affordable Housing for Sale.

The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$87,800, which limits the choice of housing for lower income households throughout the City.

Goal: Development of for-sale single family homes for lower income households will occur through new construction, in-fill housing, and the rehabilitation of vacant structures throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower-income households throughout the City of Pittsburgh.
- **3-B:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower income households throughout the City of Pittsburgh.
- **3-C:** Promote partnerships with the Urban Redevelopment Authority of Pittsburgh, non-profit housing development agencies and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the City of Pittsburgh.
- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers to affirmatively further fair housing choice.

- **3-E:** Improve access to information online and in the print media regarding home repairs and improvements, and homebuyer assistance offered through the City, the URA of Pittsburgh, local non-profit housing development agencies, and local financial institutions.
- **3-F:** Continue to provide homebuyer assistance for public housing residents to become home owners through the Housing Authority of the City of Pittsburgh's Homeownership Program and the URA Down Payment Assistance Program.

Impediment 4: Accessible Housing Units

As an older, built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 61.7% of the City's housing units were built before 1950 and most do not contain accessibility features, and 13.9% of the City's population is classified as disabled.

Goal: The number of accessible housing units in the City will be increased through new construction and rehabilitation of existing housing units for the physically disabled and developmentally challenged population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going URA Housing Programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords to make handicap improvements and by keeping their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are physically disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's and Allegheny County's joint Task Force on Disabilities and the tax credits for making residential units "visitable" and "accessible."

Impediment 5: Private Lending Practices.

The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.

Goal: Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** The City should undertake or contract with outside independent agencies, private firms, foundations, college and universities to conduct an in depth review of the mortgage lending practices of the local banks and financial institutions.
- **5-B:** Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage lending practices for minorities and for properties located in impacted areas of the City.
- **5-C:** Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in impacted neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.
- **5-D:** Even though the City's CDBG funds are being reduced each year, the City needs to fund its community improvement programs such as street improvements, demolitions, parks, and other infrastructure improvements in targeted low-income neighborhoods to improve the living environment and provide public safety protection in these areas.

Impediment 6: Approach to Affirmatively Furthering Fair Housing.

The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there are concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.

Goal: Housing and economic opportunities for low- and moderate-income persons and the protected classes will be available so they will be able to live and work anywhere in the City of Pittsburgh and throughout the region.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Continue to support the Affirmatively Furthering Fair Housing Task Force sponsored by the Pittsburgh Human Relations Commission with regional representatives from the City of Pittsburgh, Allegheny County, the State, Federal elected officials, and representatives of neighborhood groups, organized labor, private business, and nonprofits.
- **6-B:** Continue to support the City's efforts which established an Affordable Housing Task Force, comprised of 19 members including fair housing advocates. The goal of this Task Force is to evaluate current programs and initiatives to produce new affordable housing units, preserve existing units, and make recommendations to create new programs and initiatives to promote mixed-income development in neighborhoods across the City and ensure a vibrant mix of housing options of people of all income levels.
- **6-C:** The City Planning Department should study the need for a policy of inclusionary zoning for new multi-family developments.
- **6-D:** The City Planning Department and the URA should evaluate the location of potential new LIHTC housing and new affordable housing in high opportunity areas.
- **6-E:** The Housing Authority should consider providing mobility counseling for its Section 8 Voucher holder in order to further fair housing choice throughout the City.

Impediment 7: Economic Issues Affect Housing Choice.

There is a lack of economic opportunities in the City which prevents lower income households from increasing their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** Strengthen partnerships and program delivery that will enhance the City's business base, expand its tax base, and create a more sustainable economy for all residents and businesses.
- **7-B:** Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.
- **7-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within impacted areas and minority neighborhoods.
- **7-D:** Support the expansion of existing businesses that will create new job opportunities for the unemployed and underemployed.
- **7-E:** Support the newly enacted Legislation for Source of Income protection for all residents of the City of Pittsburgh.

FY 2017 CAPER Period Accomplishments:

The following accomplishments were completed during the FY 2017 CAPER period.

Affordable Rental Housing Accomplishments –

The City achieved the following affordable rental housing accomplishments during this CAPER period:

- 102 new affordable rental housing units were produced
- 73 households received Tenant-Based Rental Assistance
- 465 households received Short-Term Rent, Mortgage, and Utility Assistance
- The City has a total of 630 rental households it assisted during this CAPER period

The chart below shows the demographic information for the new affordable rental occupied units completed during this CAPER period.

PROJECT	Total Units	TENANT INFORMATION								
		0-30%		30-50%		50-60%		60-80%		Total Occupied Units
		White	Minority	White	Minority	White	Minority	White	Minority	
Hillcrest Residences	66	6	1	30	3	13	3	8	2	66
Susquehanna Homes	36	0	4	0	23	0	9	0	0	36
Total:	102	6	5	30	26	13	12	8	2	102

Low Income Tax Credit Projects –

PHFA has one 9% LIHTC funding round per year. In the 2017-2018 CAPER year, the PHFA applications were due in October 2017. Because many potential LIHTC developments need the URA to provide gap financing and/or the City to write a support letter, the URA requested that developers submit a pre-application to the URA. The pre-applications were due to the URA on June 14, 2017. The URA and the City reviewed the applications based on criteria such as development team experience, readiness to proceed, creating a mixed-income neighborhood, the ability of the project to improve the quality of life of the neighborhood(s), amount of subsidy (total and per unit), etc. The URA then included preliminary commitment letters in seven applications that applied to PHFA by the October deadline. In April 2018, PHFA announced the developments to which PHFA provided a “preliminary determination of eligibility” for the award of 2018 tax credits. The selected developers/developments must give PHFA a list of requested items and confirm financial feasibility by June 1, 2018 in order to secure a formal allocation of credits.

There were three (3) projects awarded in the City of Pittsburgh. They were:

- **Mellon’s Orchard South Phase I** – this project is the new construction of 37 affordable units and ten market rate units of family rental housing on underutilized surface parking lots in the center of East Liberty. The units will be well situated for the future tenants to access public transit and job opportunities.
- **Doughboy Affordable Living** – this project consists of the new construction of two-3 story buildings containing 35 affordable rental units plus 2,800 square feet of commercial/community space in the center of the thriving Lawrenceville neighborhood.

- **Riverview Towers** – this project consists of the rehabilitation and preservation of two senior apartment buildings into 191 residential units (151 affordable/40 market rate) plus supportive services. The buildings are located in the economically-strong Squirrel Hill neighborhood.

During the 2017 CAPER period, the URA received ten (10) LIHTC pre-applications on or before June 14, 2017. Of the ten (10) applications received, three (3) applications were later withdrawn from consideration by the developers who decided not to apply to PHFA for an allocation of tax credits in October 2017.

Of the remaining seven (7) applications, the URA included preliminary commitment letters in all seven applications to PHFA. Below is a chart identifying the projects:

- **Trek Development Group – Mellon’s Orchard South Phase I – East Liberty** – a 47-unit mixed income development 37 of the units will be affordable and 10 will be market rate live/work units.
- **Bloomfield Garfield Corp. – S & A Homes, Garfield Heights** – a scattered site, lease-to-own program on north Aiken, Kincaid, and Rosetta Streets.
- **David Motley & Walnut Capital – North Negley Residences – 327 N. Negley Avenue – Garfield** – a 48-unit affordable housing adaptive reuse.
- **Hill CDC & Telesis – New Granada Square – 2023 Centre Avenue – Hill District** – new construction of 50 mixed-income (41 affordable/9 market rate) rental units plus approximately 7,200 square feet of first floor retail space.
- **McCormack Baron Salazar – PAR Civic Arena Phase I – Hill District** – new construction of a 54-unit mixed-income (42 affordable/12 market rate) adjacent to a 200-unit phase 1 market rate building.
- **Action Housing, Inc. – Doughboy Affordable Living – Penn Avenue – Lower Lawrenceville** – new construction of two (2) 3-story buildings containing 35 affordable rental units plus 2,800 square feet of commercial/community space.
- **Riverview Towers Preservation LP/Riverview towers – 52 Garretta Street – Squirrel Hill South** – reconfiguration/rehabilitation/preservation of two (2) senior apartment buildings into 191 units (151 affordable/40 market rate) plus supportive services.
- **Krause Commons – Squirrel Hill** – This project is the new construction of a 33 unit affordable housing development in the Squirrel Hill neighborhood. The project will also contain an expanded Levin Clubhouse and Jewish Residential Services offices on the first floor. Fifty percent (50%) of the residential units will serve individuals with intellectual and/or psychological disabilities. The URA provided a \$500,000 non-federally funded RHDIP subordinate loan as part of the project financing.
- **4% LIHTC Development – Northside** – a 75-unit scattered site project-based Section 8 affordable rental housing development.

Larimer/East Liberty Choice Neighborhoods Accomplishments –

In June, 2014 the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of U.S. Department of Housing and Urban Development (HUD) FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the Larimer / East Liberty comprehensive revitalization. HUD received 48 applications for FY 2013 CNI Implementation funds. Four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. Larimer/East Liberty is a neighborhood poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Boulevard), and a deteriorating and disintegrating single family housing stock. But there are also bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh and Chatham University) as well as locally-significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particular strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns East Liberty Gardens), residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, which has a goal of a “21st Century Green Neighborhood that Works” and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The neighborhood strategies focus on: developing physical and social connections between the isolated community and mixed income housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity.

The URA is currently in the process of designing and developing a new three-acre park. The new neighborhood park will feature a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park will also feature significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a

visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The design team is currently completing construction documents for the Zone A Park. It is anticipated that the park improvements will be publicly bid in the summer of 2018.

The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds will be used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants are up to \$20,000 per house. In early April 2016, letters and applications were mailed to homeowner's who live in the 1st Priority Area announcing the start of the Program. By then end of the 2017-2018 CAPER period, the URA received more than 70 applications. Approximately 30 grants had closed and were under construction or completed.

The housing strategies targeted two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), a HUD-assisted housing project, both of which at the time of application were obsolete, deteriorating complexes with 100% very low-income populations. The strategies replaced all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) was the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation had a right to return to the new development. The first replacement housing phase consisting of 85 units is complete and is fully occupied. The second phase of 150 units is currently under construction.

Finally, the people strategies will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity.

Bedford/Middle Hill Choice Neighborhoods Initiative –

In June 2016, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh were awarded a Choice Neighborhood Planning Grant in the amount of \$500,000 to plan for the redevelopment of the remaining 400 units of housing in the Bedford Dwellings public housing development located in the Middle Hill District. The planning grant was awarded to create a Transformation Plan for both the Bedford Development and the Middle Hill District as a whole. The plan will include Housing, Neighborhood, and People components.

The goal is to apply for a Choice Neighborhood Implementation Grant in 2018 to replace approximately 100 units of the existing Bedford Dwellings and to build an additional 200 mixed-income units (for a total application of approximately 300 mixed-income residential units scattered throughout the Middle Hill).

Home Accessibility Program for Independence (HAPI) –

In June, 2017 the Urban Redevelopment Authority re-established the HOME Accessibility Program for Independence (HAPI). The program is funded by Commonwealth of Pennsylvania Department of

Community and Economic Development (DCED) Funds and other City non-federal sources. The HAPI program provides grants of up to \$10,000 for owner occupants and up to \$5,000 per unit for rental property owners in order to make accessibility improvements to the homes of Pittsburgh residents with disabilities. The goal of the program is to enable those with permanent disabilities to remain in their homes. Eligible improvements include, but are not limited to, exterior ramps, chair gliders and lifts, door widening, bathroom modifications, lowering kitchen counters, sliding shelves, visual door bells and phone signalers. Two (2) grants closed in the current CAPER period.

Affordable Housing Task Force and the Housing – Opportunity Fund –

In 2015 and 2016 the City of Pittsburgh commissioned an Affordable Housing Task Force to study the availability of and the need for affordable housing in the City and to make recommendations concerning how to create and preserve affordable housing in the future. The Task Force identified that there is a shortage of approximately 17,000 units available to households that earn less than 50% of the Area Median Income (AMI) in the City of Pittsburgh. Therefore, the Task Force recommended future actions such as studying incentive zoning and inclusionary housing policies, creating an affordable housing database, creating a preservation housing policy, and creating a trust fund known as the Housing Opportunity Fund (HOF).

In 2016 (via City Council Ordinance #37), the City established a Housing Opportunity Fund (HOF) to support the development and preservation of affordable and accessible housing within the City. Additionally, the Ordinance designated the Board of Directors of the URA as the Governing Board of the HOF and contemplated employees of the URA administering the fund.

In December 2017, City Council authorized a resolution approving the terms of and authorizing the execution and delivery of a Cooperation Agreement with the URA relating to the administration of the Housing Opportunity Fund established by City Council in 2016 and authorizing the assignment to the URA of \$10,000,000 per year, for a period of twelve (12) years, commencing January 1, 2018, for the purpose of implementing the HOF. No funds were expended by the end of the 2017-2018 CAPER period because HOF policies and procedures first needed to be established and the Advisory Board needed to be selected and approved by the City.

The City of Pittsburgh will source the HOF primarily by raising the Home Rule Realty Transfer Tax by .5% (from 4% to 4.5%). That increase is anticipated to yield approximately \$6 million per year in revenue. The City will contribute the additional funds to enable the HOF to receive \$10,000,000 per year. In 2020, the Transfer Tax will increase by another .5% (up to 5%). At that time, it is anticipated that the increase to the transfer tax will be sufficient to fund the Housing Opportunity Fund at the amount of \$10 million per year.

The Fund will enable the City to fund development gaps for affordable rental and for-sale housing. It will also provide funding for homeownership training, down payment assistance, homeless prevention, homeowner repairs, and other needed forms of assistance. The vast majority of the HOF expenditures will benefit households with incomes below 50% of area median income.

Affordable Homeowner Housing Accomplishments –

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 41 existing owner-occupied housing units were rehabilitated
- 6 new affordable owner-occupied housing units were developed
- 8 families received homebuyer assistance funds
- 8 households received homebuyer training
- The City has a total of 63 owner-occupied households it assisted during this CAPER period

The chart below shows the demographic information for owner occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
PHRP/HELP	23	2	5	5	11	0	19	7
Party Wall	4	1	2	0	1	0	1	4
Housing Recovery Program	3	2	0	0	1	0	1	3
CHOICE Neighborhood Homeowner Assistance Program	11	2	5	3	0	1	10	10
Pittsburgh Housing Construction Fund	0	0	0	0	0	0	0	0
Rental Housing Development and Improvement Program	0	0	0	0	0	0	0	0
Total:	41	7	12	8	13	1	31	24

The chart below shows the demographic information for the homebuyer assistance program.

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	2	1	1	0	0	3	1	8

Economic Development Accomplishments –

During this CAPER period, the City achieved the following economic development accomplishments:

- The City funds workforce development programs through a number of different programs offered through the State Enterprise Zone Program. The URA assisted by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
- The City used DCED Keystone Communities Planning Grant funds to undertake business district planning in the Hazelwood neighborhood of the City of Pittsburgh.
- The City offers a Biz Buzz Small Grant program to assist business district organizations, such as business associations, chambers of commerce, community based organizations and community development corporations, spur neighborhood business district revitalization.
- The City used City PayGo funds to undertake safety-oriented projects, including multi-modal transportation, firefighting equipment, and blight remediation.
- The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 59 jobs were retained and 140 new jobs were created.
- The URA provided technical assistance to various non-profits and for-profits through its Economic Development and Housing program during this CAPER period.

The following FY 2017 activities were funded and completed during the FY 2017 CAPER period:

- **Bidwell Training Center** - 145 extremely low, very-low, and moderately low-income youths were served by these funds.
- **Building Bridges for Businesses** - Served 297 low- and moderate-income persons. Subrecipient operates an in-school program that provides career-related and work-readiness education programming for middle school students at Pittsburgh Classical Academy.
- **Garfield Jubilee** - Served 40 extremely-low income at-risk disadvantaged youth through the YouthBuild Program.
- **Jewish Family & Children's Services - Career Development** - Served 37 moderate- to low-income residents with career development services.
- **Summer Youth Employment Program** - Served 262 high-school aged students from low-income households through participation in summer job-training programs. Served 239 extremely-low and 23 low-income youth.

Public Facilities and Infrastructure Improvement Accomplishments –

The FY 2017 public facilities and infrastructure improvement activities were not yet complete as of the close of the FY 2017 CAPER period. These activities will be completed during the FY 2018 CAPER period and will be reflected in the FY 2018 CAPER.

Fair Housing Education and Outreach Accomplishments –

The City adopted the Affordable Housing Task Force in February 2015 to evaluate programs and initiatives to produce affordable housing units. Members of the Task Force were assigned by Mayor Peduto and are responsible for making recommendations to the Mayor and City Council to create new programs and initiatives to promote mixed-income development. On February 14 and 15 of 2017, Mayor Peduto issued five (5) Executive Orders which implemented recommendations by the Affordable Housing Task Force to protect individuals from losing their housing. These Executive Orders expanded upon the three (3) goals of the task force, which were: (1) Respect and stabilize existing communities; (2) Create quality affordable housing opportunities; and (3) Maximize the impact of resources by ensuring lasting affordability.

URA staff attended three (3) separate Fair Housing Training Sessions during the CAPER year as follows:

- The Fair Housing and Equal Opportunity Requirements Training overview covered topics as follows: Examine and alleviate housing discrimination, promote fair housing choice for all persons; provide opportunities for all persons to reside in any given housing development regardless of race, color, religion, sex, disability, familial status or national origin; promote housing that is accessible to and usable by persons with disabilities; and comply with the non-discrimination requirements of the Fair Housing Act. The training was sponsored by the Commonwealth of PA Department of Community & Economic Development.
- The Design and Construction Requirements of the Fair Housing Act: Provided a Technical Overview of the Act sponsored by the U.S. Department of Housing and Urban Development (HUD).
- 50 Years and Beyond – Fair Housing in 2018 covered topics such as, Testing- More Now than Ever, Affirmative Fair Housing Marketing Plans, Reasonable Accommodations, HUD's Harassment Rule, and HUD's Guidance on Local Nuisance and Crime Free Housing Ordinances sponsored by the Professional Affordable Housing Management Association (PAHMA).

The City of Pittsburgh Commission on Human Relations (PCHR) accomplished the following during the FY 2017 CAPER Period:

Summary of Intakes:

- A total of seventy-four (74) housing inquiries were received during this reporting period: Twenty-one (21) met the Title VIII jurisdictional requirements for filing a formal complaint but only eight (8) completed an intake. Ten (10) inquiries did not result in a formal complaint because the prospective Complainant did not attend the scheduled intake meeting. One (1) jurisdictional inquiry was resolved prior to the intake. Thirty-eight (38) intakes did not meet the Title VIII jurisdictional requirements for filing a formal complaint and were referred to the Magisterial District Court, the Pennsylvania Human Relations Commission, the Pittsburgh Police, the City of Pittsburgh Department of Public Safety, the Allegheny County Health Department, Neighborhood Legal Services Association (NLSA), the Fair Housing Partnership, the Tribone Center for Clinical Legal Education, the Allegheny County Health Department, the Allegheny County Bar Association

Lawyer Referral Services, the Disability Rights Network, the Disability Options Network, or to a variety of housing resources in the area that provide support in the areas of transitional housing, legal services, and rent assistance.

Summary of Investigations:

- A total of forty-nine (49) housing complaints were pending during this reporting period, of which two (2) were satisfactorily adjusted, five (5) received a lack of probable cause determination; four (4) withdrew their complaint; one (1) withdrew their complaint with a resolution; four (4) received a probable cause determination and is on track for a reconsideration meeting; one (1) case that received a probable cause finding in February 2016 was filed as a Civil Action under Rule 11(a) of the Commission's Rules and Regulations, and is ongoing; and twenty-nine (29) are currently under investigation.

The Pittsburgh Commission on Human Relations engaged in the following Fair Housing Activities during the FY 2017 CAPER period:

- **April 1, 2017 - Affirmatively Furthering Fair Housing presentation:** Director Torres presented information to the Homewood Concerns Citizens Council about the obligations of CDBG recipients to affirmatively further fair housing. About 50 persons were in attendance.
- **April 10, 2017 - Fair Housing Month Proclamation:** Staff and Commissioners were joined by Councilmembers to bring awareness and attention to National Fair Housing month. About 50 persons were in attendance, the proclamation was shown on the local City cable channel.
- **April 12, 2017 - Peace Island Institute:** Staff shared information about civil rights protections enforced by the PghCHR. The meeting was attended by about 15 persons, including asylum seekers from Turkey.
- **April 17, 2017 - Affirmatively Furthering Fair Housing Task Force 1st Annual Meeting:** The AFFH Task Force, made up of over 30 membership organizations, met for a day-long training at the Pittsburgh Theological Seminary for a training about the Affirmatively Furthering Fair Housing rule, by Sara Pratt, Esq., its annual election, and committee work in preparation for recommendations for completion by April 2018 for the City's first Assessment of Fair Housing due in 2019.
- **April 19, 2017 - Hill House Consensus Group presentation:** Director Torres presented information to the Hill House Consensus Group about the civil rights protections enforced by the PghCHR, and the obligations of CDBG recipients to affirmatively further fair housing. About 50 persons were in attendance.
- **April 24-28, 2017 - Fair Housing Month Exhibit:** Staff participated in a week long exhibit in the lobby of the City County Building in Downtown Pittsburgh regarding Fair Housing and the protections enforced by the PghCHR. The exhibit provided resources to over 200 persons, and included historical information on Pittsburgh 1958 Fair Housing Ordinance, and a spot on the local City Cable Channel regarding the exhibit.
- **May 1-30, 2017 - National Fair Housing Training Academy Week 1:** New Investigator Emily Costello completed Week 1 of the National Fair Housing Training academy. Deputy Director Kinter completed the course as well.

- **May 2, 2017 - Fair Housing Presentation to the PA Housing Finance Agency:** Director Torres presented information about fair housing, and the obligations of CDBG recipients to affirmatively further fair housing. About 25 persons were in attendance.
- **May 10; June 9, 2017 - Source of Income Legislation and lawsuit:** Director Torres received an update regarding the Commission's intervention in the Apartment Association of Metropolitan Pittsburgh vs. City of Pittsburgh lawsuit challenging City Council's legislation to include source of income as a protected class under the City's Fair Housing ordinance enforced by the Commission. On June 9, 2017 the Judge presiding denied the Commission's motion for intervention.
- **May 18, 2017 - Homewood Tenant Council Meeting:** The Director met with the Homewood neighborhood tenant council who expressed complaints related to a Commission-initiated complaint versus a Respondent with several properties located in the neighborhood. The Director forwarded information onto the investigator for further investigation.
- **May 26, 2017 - Pittsburgh Community Re-investment Group Annual Summit:** Staff presented an interactive program in collaboration with SHIFT Collaborative on a meaningful participation process for developers to undertake in effort to affirmatively further fair housing in a comprehensive approach. The program "Meaningful Participation in Development: A Fair Housing lens" included an interactive World Café component led by SHIFT Collaborative. Approximately 60 people were in attendance.
- **June 1, 2017 - Day of Action Conference Call:** Throughout the month of May, Commissioners and staff reached out to human rights and human relations organizations across the nation to join in a day of action targeted to address the increased discriminatory harassment due to ethnic and religious intimidation. On June 1st, the Commission held a press conference regarding the issues, and announced a public hearing held on June 30th regarding religious and ethnic discrimination.
- **June 10-11, 2017 - Pittsburgh PrideFest:** Staff participated in the annual PrideFest, which included two days this year, to provide information to attendees about the civil rights protections enforced by the Commission. Over 200 persons received information from and about the PghCHR. This event also served as the kick off for the Commission's Human Rights Survey in partnership with the University of Cincinnati.
- **June 19, 2017 - PAHRC Partnership Summit:** Director Torres participated in a day long summit hosted by the Pennsylvania Human Relations and explored ways to collaborate.
- **June 21, 2017 - World Refugee Day:** Staff participated in a tabling event to provide information to about 70 attendees of the 2017 World Refugee Day in Market Square, Downtown, Pittsburgh. The event included a citizenship ceremony. The PghCHR's information is now available in eleven languages.
- **June 30, 2017 - Religious and Ethnic Discrimination Public Hearing:** The Commission held a public hearing on Ethnic and Religious Discrimination, which included expert testimony on the contents and effects of the Trump Administration's travel bans, and public comment from community leaders and immigrants and refugees in Pittsburgh.
- **July 11, 2017 - Affirmatively Furthering Fair Housing Task Force Quarterly Meeting:** A follow up on the progress of subcommittees as they work to complete recommendations to the full task force in preparation for the final report draft slated for completion in April 2018. Current committees include the Race & Ethnicity Committee, Disability Committee, Education & Outreach Committee, Sex, Sexual Orientation, & Gender Identity Committee, and Alternative Protected Classes Committee.

- **July 20, 2017 - DHS International & Immigrants Council Meeting:** Staff continued to participate and share information to service providers and other groups that take part in this quarterly meeting.
- **July 26, 2017 - Pittsburgh Black Pride:** Staff shared information about civil rights protections enforced by the PghCHR. The meeting was attended by about 50 persons.
- **August 4, 2017 - Fair Housing Training to Urban League Staff:** Staff provided a two-hour fair housing training to the Urban League housing department staff.
- **August 7, 2017 - AFFH Task Force Steering Committee:** Director Torres participated as a member of the steering committee to continue work in regard to recommendations to affirmatively further fair housing in the City of Pittsburgh.
- **August 15, 2017 - Gwen's Girl's Service Provider Education:** Staff met with the Executive Director of Gwen's Girls, Kathy Elliot, to provide information about civil rights protections enforced by the PghCHR and ways to collaborate. Ms. Elliot will coordinate with staff to provide education to service providers and members of the community about the Commission's fair housing and fair employment protections and services.
- **August 16, 2017 - Housing Committee Conference Call:** Staff and Housing Committee Commissioners discussed plans for the 50th Anniversary of the Fair Housing Act. Commissioners expressed a strong desire in creating a highly-publicized event to draw attention to the Act, civil rights and the Commission. Commissioners are very interested in holding a speaker's event in April 2018 and have mentioned wanting to hear from Richard Rothstein, and have praised his new book, the Color of Law. In addition, they named a few other big names including Barack or Michelle Obama, John Lewis, Eric Holder, Loretta Lynch, Cornell West, Michael Dyson, Colin Powell, Vann Jones, Marc Morial, or Valerie Jarret, among other prominent, high-profile leaders in civil rights. The Housing Committee also discussed reaching out to service providers to ask for data on denials of service due to Section 8 vouchers to follow up on the Source of Income lawsuit in which the PghCHR recently lost the ability to intervene.
- **August 24, 2017 - Homewood Tenant Council Meeting:** Director Torres presented information about fair housing. About 10 persons were in attendance.
- **August 30, 2017 - Meeting with Local Civil Rights Leaders:** In light of the Charlottesville protests, Director Torres initiated a roundtable to keep civil rights groups in touch locally and better able to respond to local protests with unity.
- **September 9, 2017 - Planning Meeting - Summit Against Racism:** The Director is taking part in the planning Committee for the Annual Summit Against Racism, which occurs in Winter. The Commission annually sponsors this event, and will continue its efforts to educate the public about Civil Rights protections. Approximately 300 people were in attendance last year.
- **September 25-28, 2017 - International Association of Official Human Rights Agencies:** Director Torres and Chairman Craig attended the IAOHRA Conference in Seattle, Washington.
- **October 10, 2017 - Affirmatively Furthering Fair Housing Task Force Quarterly Meeting:** A follow up on the progress of subcommittees as they work to complete recommendations to the full task force in preparation for the final report draft slated for completion in April 2018. Current committees include the Race & Ethnicity Committee, Disability Committee, Education & Outreach Committee, Sexual Orientation, Gender, Gender Identity and Familial Status Committee, and Disparate Impact Committee.

- **October 27, 2017 - Refugee Public Safety Meeting:** Staff attended the third in a series of Refugee Public Safety meetings to present information regarding the Commission's mission and services. Specifically, the housing issues involving the Bhutanese refugee population in south Pittsburgh were addressed.
- **November 3, 2017 - New Commissioner Orientation:** Staff presented information regarding fair housing laws and enforcement to new commissioners.
- **November 7, 2017 - Conflict Resolution Training:** Staff and Commissioners attended a conflict resolution training in which they learned and practiced skills in mediating cases before the Commission.
- **November 8, 2017 - AFFH Task Force Steering Committee:** Director Torres participated as a member of the steering committee to continue work in regard to recommendations to affirmatively further fair housing in the City of Pittsburgh.
- **November 17, 2017 - Housing Committee Conference Call:** Staff and Housing Committee Commissioners discussed plans for the 50th Anniversary of the Fair Housing Act. Director Torres and Deputy Director Kinter met with Dean Larry Davis of the University of Pittsburgh to discuss collaboration for this event, and the discussion was reported to the committee. A letter of invitation to various housing professionals would be drafted by Director Torres and approved by the committee chair.
- **November 21, 2017 - University of Pittsburgh Social Work Graduate Class Presentation:** Director Torres presented information about the Commission to a class of graduate students in the school of social work at the University of Pittsburgh. Specifically, public policy as it relates to the civil rights protections within the City of Pittsburgh was discussed.
- **November 29, 2017 - AFFH Task Force Strategy Meeting:** Staff attended a meeting with the executive committee of the AFFH Task Force to discuss strategies and a timeline for the recommendations and community outreach. Director Torres indicated that he would meet with the contact in the City Planning department to discuss submission of the recommendations and collaboration.
- **December 5-7, 2017 - HUD FHAP Training Conference:** Director Torres and commission Representatives Costello and Rogow attended the FHAP training conference in Philadelphia, PA. They received training on investigations, AFFH rule, conciliations, and database management.
- **December 8, 2017 - International Human Rights Day Press Conference:** Director Torres presented information on International Human Rights Day (December 10th), the Commission's mission and services, and the laws within the City of Pittsburgh.
- **December 13, 2017 - Staff Meeting:** Director Torres presented information from the FHAP Training Conference, specifically the need for public interest relief in all aspects of Commission work. The Director also discussed office policy changes to be made regarding the 2015-17 Performance Assessment Review, specifically the need for better data and document entry into HEMS.
- **December 15, 2017 - AFFH Task Force Steering Committee:** Director Torres participated as a member of the steering committee to continue work in regard to recommendations to affirmatively further fair housing in the City of Pittsburgh. A feedback form and timeline for submissions were discussed.

- **January 3, 2018 - AFFH Task Force Webinar:** The executive committee presented a webinar to Task Force members regarding the recommendations and the screening tool to be used to evaluate the recommendations.
- **January 9, 2018 - Affirmatively Furthering Fair Housing Task Force Quarterly Meeting:** The draft recommendations were reviewed by the entire Task Force and a timeline of tasks and deadlines was presented by the executive committee.
- **January 12, 2018 - Housing Committee Conference Call:** Staff and Housing Committee Commissioners discussed the agenda for the 50th Anniversary of the Fair Housing Act event. An update on the Affirmatively Furthering Fair Housing (AFFH) Task Force was provided by the Task Force chair. The Commissioners held a discussion on current housing trends, including an increased number of evictions after the holiday season. The Staff presented fair housing advertising options to the Commissioners for further deliberation.
- **February 9, 2018 - Housing Committee Conference Call:** Staff and Housing Committee Commissioners discussed plans for the 50th Anniversary of the Fair Housing Act event, including the keynote speaker and a potential AFFH Task Force evening event. The Commissioners held a discussion on current housing trends, including disability being the number one basis for housing discrimination complaints. Director Torres provided an update on the Source of income legislation.
- **February 14, 2018 - AFFH Task Force Steering Committee:** Director Torres participated as a member of the steering committee to continue work in regard to recommendations to affirmatively further fair housing in the City of Pittsburgh. The community engagement plan was discussed in more detail
- **February 15, 2018 - Staff Meeting:** Director Torres presented to staff a new confidentiality statement for all mediation and conciliation meetings.
- **March 1, 2018 - AFFH Task Force Strategy Meeting:** Director Torres attended a meeting with the executive committee of the AFFH Task Force to discuss strategies and a timeline for the recommendations and community outreach.
- **March 2, 2018 - Housing Committee Conference Call:** Staff and Housing Committee Commissioners discussed plans for the 50th Anniversary of the Fair Housing Act event, including a more complete agenda and advertising strategies.
- **March 7, 2018 - Staff Meeting:** Staff discussed requirements for entering information and documentation into HEMS. Staff requested additional training on HEMS, and Director Torres suggested reviewing the HEMS manual online.
- **March 8, 2018 - AFFH Task Force Outreach & Education Committee Meeting:** Director Torres participated in the Outreach & Education subcommittee meeting to discuss the community engagement portion of the recommendation process.
- **March 14, 2018 - AFFH Task Force Steering Committee:** Director Torres participated as a member of the steering committee to continue work in regard to recommendations to affirmatively further fair housing in the City of Pittsburgh. An update on the subcommittees and revised recommendations was provided. The agenda for the annual meeting was set by the committee members.
- **March 22, 2018 - AFFH Task Force Outreach & Education Committee Meeting:** Director Torres participated in the Outreach & Education subcommittee meeting to continue to discuss the community engagement portion of the recommendation process.

- **March 29, 2018 - Housing Committee Conference Call:** Director Torres and Housing Committee Commissioners discussed final plans for the 50th Anniversary of the Fair Housing Act event on April 11th.

During this CAPER period, The Fair Housing Partnership of Greater Pittsburgh (FHP) conducted three (3) fair housing trainings: “Disability Options Network (DON) Services,” “Women, Infants, and Children (WIC),” and “Life’s Work.” DON Services was conducted on April 25, 2018 and focused on reasonable accommodations and modifications. Training for WIC recipients was held on March 12, 2018 and focused on familial discrimination, along with information on all protected classes. “Life’s Work” was held on March 14, 2018. This was a general fair housing training without special emphasis.

Urban League of Greater Pittsburgh continued to carry out its comprehensive housing counseling services to low- and moderate-income City residents during this CAPER period.

Attached is the Fair Housing Proclamation passed by the City Council, sign-in sheets and literature from the fair housing trainings, and the Poetry Slam Flyer.



FAIR HOUSING PROCLAMATION

Pittsburgh City Council



Proclamation



WHEREAS, April 11th, 2018 marks the 50th anniversary of the passage of the U.S. Fair Housing Law, Title VIII of the Civil Rights Act of 1968, which pronounces a national policy of Fair Housing for all without regard to race, color, religion, sex, national origin, disability, or familial status; mandating fair housing opportunities for all citizens; and,

WHEREAS, illegal barriers to equal opportunity in housing, whether subtle or blatant, diminish the rights of all and violate our community's shared and deeply held values of equality and dignity for all; and,

WHEREAS, the Pittsburgh Commission on Human Relations enforces the Pittsburgh City Code Chapter 659.03, prohibiting unlawful housing practices and joins with partners to raise awareness of fair housing issues and the discrimination that, despite great strides forward, persists; and,

WHEREAS, National Fair Housing Month is a time to join together in the task of eradicating housing discrimination and affirmatively furthering fair housing; and,

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Pittsburgh encourages all agencies, institutions, and individuals, public and private, in the City of Pittsburgh to abide by the letter and spirit of the Fair Housing Law in the pursuit of expanding opportunities and improving the quality of life for all; and,

BE IT FURTHER RESOLVED that the Council of the City of Pittsburgh does hereby proclaim April 2018, to be "Fair Housing Month," in the City of Pittsburgh.

Passed in City Council Tuesday, April 10th, 2018.

SPONSORED BY: COUNCILWOMAN DARLENE M. HARRIS

Darlene M. Harris





FAIR HOUSING DOCUMENTATION



Fair Housing Partnership of Greater Pittsburgh, Inc.

FINAL REPORT YEAR 2
Invoice Statement Additional Training

2840 Liberty Avenue
Suite 205
Pittsburgh, PA 15222

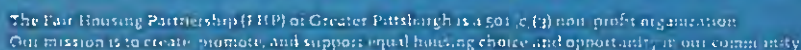
EDUCATION AND OUTREACH

FHP provided three additional Trainings at our standard rate of 1500.00 per training for a total cost of 4500.00. The three training were as follows

DON Services: FHP provided an additional Training to The Disability Options Network. This training focused on reasonable accommodational and modification in addition to the general fair housing training.

Women, Infants, and Children: FHP provided a training to WIC recipients. This training provided an emphasis on familial status discrimination while covering the general fair housing information and all protected classes.

Life's Work: FHP provided a training to participants of the Life's Work Program. This was a General Fair Housing Training without special emphasis.

[illegible]



2840 Liberty Avenue, Suite 205, Pittsburgh, PA 15222
Office: (412) 391-2535 • Fax: (412) 391-2647 • www.pittsburghfairhousing.org

The Fair Housing Partnership of Greater Pittsburgh is a 501(c)(3) non-profit organization.
Our mission is to educate, empower, and support equal housing choice and opportunity for all.

Fair Housing Training SIGN IN March 12, 2018

Print name	Signature	Agency	Address	E-mail	Telephone #
Jason Nguyen	<i>Jason Nguyen</i>	WIC			
Anne MacBride	<i>Anne MacBride</i>	WIC			
Shirley Ennis	<i>Shirley Ennis</i>	WIC			
Brenda Skubis	<i>Brenda Skubis</i>	WIC			
Jeannise Greco	<i>Jeannise Greco</i>	WIC			
Kim Machitz	<i>Kim Machitz</i>	WIC			
Sandra Fitchett	<i>Sandra Fitchett</i>	WIC			
Patty Johnson	<i>Patty Johnson</i>	WIC			
Keeli Morehead	<i>Keeli Morehead</i>	WIC			
Marsha King	<i>Marsha King</i>	WIC - State Office			
Angie Rebrick	<i>Angie Rebrick</i>	WIC			



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The Fair Housing Partnership of Greater Pittsburgh is a 501(c)(3) non-profit organization.
Our mission is to educate, inform, and support residents seeking their right opportunity in our community.

Fair Housing Training SIGN IN March 12, 2018

Print name	Signature	Agency	Address	E-mail	Telephone #
Brenda Fisher	Brenda Fisher	WIC			
Kellie Walker	Kellie Walker	WIC			
Sue Eavenson	Sue Eavenson	WIC			
Michelle Studnick	Michelle Studnick	WIC			
Brandi Rugh	Brandi Rugh	WIC			
Mary Beth Lind	Mary Beth Lind	WIC			
Lynne Ryan	Lynne Ryan	WIC			
Susan Adrian	Susan Adrian	WIC			
Beverly J Myers	Beverly J Myers	WIC			
Erica Blosser	Erica Blosser	WIC			
Deborah Howard	Deborah Howard	WIC			
Darla Rether	Darla Rether	WIC			
Elin O'Dell	Elin O'Dell	WIC			



Blockbusting

- NIMBY
 - Not In My Backyard
- THE QUESTION OF GROUP HOMES





Advertising

- DESCRIBE THE UNIT NOT THE PERSON
 - 2 bedroom, 1 bathroom, new construction, etc...
 - Accessible unit
- BE CAREFUL OF SELECTIVE PLACEMENT





BUT WHERE ARE WE?

- STEERING
 - Rental properties
 - Neighborhoods
 - Complex
 - “She said that the process is that they would submit the request for reasonable accommodation to the committee, who would then look at building plans, cost and other things. Then, they would find a contractor to do the work. She told me that there was currently a man living in [Name of Apartment Complex] who was wheelchair bound and had been living there for a month. She told me that he was still waiting for his accommodation to be installed.” – East Liberty (Pittsburgh)
 - Buildings in a complex
 - Units
- Sales

All illegal if based on a protected class





BUT WHERE ARE WE?

- CRIMINAL HISTORY IN ASSESSING HOUSING APPLICATIONS
 - Exclusions because of prior arrest
 - Arrest is not a reliable basis to assess potential safety risks
 - Exclusions because of prior conviction
 - Distinguish between criminal conduct with a demonstrable risk to safety and criminal conduct that does not
 - Look back period
- INDIVIDUALIZED ASSESSMENT
 - Facts or circumstances surrounding the criminal conduct
 - Evidence of maintaining a good tenant history
 - Evidence of rehabilitation efforts





BUT WHERE ARE WE?

- 2 PERSONS PER BEDROOM (KEATING MEMO)
 - Habitable rooms: Total Floor Area, 150 sq. ft. of floor area for the first occupant and at least 100 additional sq. ft. of floor area for each additional occupant.
 - Habitable rooms: Sleeping room area, 70 sq. ft. of floor area for the first occupant and at least 50 additional sq. ft. of floor area for each additional occupant.
- 2 PARENTS & A NEWBORN





BUT WHERE ARE WE?

- DISPARATE IMPACT
 - Neutral on its face but impacts a protected class disproportionately
 - Necessary to Achieve a Substantial, Legitimate, Nondiscriminatory Interest
 - Evaluating Whether There Is a Less Discriminatory Alternative
 - Examples:
 - 2 persons per bedroom (IN FEDERAL COURT NOW)
 - Criminal History (HUD GUIDANCE)





BUT WHERE ARE WE?

- DISPARATE TREATMENT
 - Cannot have rules that only apply to people of a protected class
 - Cannot apply rule differently based upon a protected class

All illegal if based on a protected class





BUT WHERE ARE WE?

- DIFFERENT TERMS AND CONDITIONS
 - Fees (FILED TODAY)
 - Security deposits
 - Rental amounts
 - Responding more quickly to requests
 - Eviction

All illegal if based on a protected class





BUT WHERE ARE WE?

- DENIAL OF AVAILABILITY
 - “It’s rented” (FILED TODAY!)
 - Taken off the market (FILED NEXT WEEK)
 - Discrimination with a smile and a handshake
 - Baldwin Commons investigated by the Department of Justice for offering units to white applicants. Property denied availability to applicants of color but offered to put their names on a waiting list.
 - Baldwin Commons and DOJ conciliated with a \$15,000 fine as well as a 3 year log of people inquiring into vacancies and why or why not the person was shown a unit.

All illegal if based on a protected class





BUT WHERE ARE WE?

- REFUSAL TO DEAL / NEGOTIATE
 - Direct refusal (not often)
 - Drive by
 - No return call (NALCO)





What Actions Are Illegal

- THREATEN, COERCE, OR INTIMIDATE
- “OTHERWISE MAKE UNAVAILABLE”
- DENY OR MAKE DIFFERENT TERMS OR CONDITIONS FOR MORTGAGE, HOME LOANS, INSURANCE, OR OTHER “REAL ESTATE RELATED TRANSACTIONS”





What Actions Are Illegal

- REFUSE TO DEAL/NEGOTIATE
- DENIAL OF AVAILABILITY
- DIFFERENT TERMS & CONDITIONS
- ADVERTISING
- STEERING
- BLOCKBUSTING





Pennsylvania Fair Housing Laws: The Pittsburgh City Code

- 2015 SOURCE OF INCOME PROTECTIONS
 - Includes Housing Choice Vouchers (i.e. Section 8)
 - Passed & now unenforced due to pending litigation.





Pennsylvania Fair Housing Laws: The PA Human Relations Act

- ADMINISTRATIVE AGENCY: PENNSYLVANIA HUMAN RELATIONS COMMISSION
- SUBSTANTIALLY EQUIVALENT
- ADDITIONAL PROTECTIONS
 - Age (40 and over)
 - Use of support animal
 - Ancestry





Fair Housing Amendments Act of 1988

- AMENDED
 - Familial Status
 - A parent or person standing in place of a parent and a child under the age of 18
 - A household that includes a pregnant woman
 - A household that is in the process of obtaining custody of a child under the age of 18
 - Disability
 - Reasonable Modification
 - Reasonable Accommodation
 - Eviction related to Disability





Title VIII of the Civil Rights Act of 1968

- PROTECTED CATEGORIES
 - Race
 - Color
 - National Origin
 - Religion
 - Sex, Amendment in 1974





The Civil Rights Act of 1866

- “THE SAME RIGHTS...AS IS ENJOYED BY WHITE CITIZENS.”
- NO EXCEPTIONS.





Housing Discrimination Prohibited By Law

- THE FEDERAL FAIR HOUSING LAWS
 - The Civil Rights Act of 1866
 - Title VIII of Civil Rights Act of 1968
 - The Fair Housing Amendments of 1988





Fair Housing Training

- AN INTRODUCTION TO THE FAIR HOUSING PARTNERSHIP
 - Created in 1984
 - Fair Housing Advocate
 - Investigation & Testing
 - Advocacy & Legal Assistance
 - Education & Outreach





50 Years after the Fair Housing Act... WHERE ARE WE?





Sexual Harassment

- QUID PRO QUO FOR SEXUAL FAVORS
- HOSTILE ENVIRONMENT





Sexual Harassment

- INITIAL INCIDENT LEADING TO A COMPLAINT OF SEXUAL HARASSMENT
 - Entry into a housing unit without notice and/or announcing entry
 - Explicit or hostile statements
 - Previous consensual relationship between a staff member and a tenant





Harassment

- FHA V. 1ST AMENDMENT
- OBLIGATION OF LANDLORDS TO ACT
 - HUD MEMO Oct. 14, 2016
 - Failing to fulfill a duty to take prompt action to correct and end a discriminatory housing practice by a third-party, where the person knew or should have known of the discriminatory conduct.





Harassment

- HOSTILE ENVIRONMENT
 - A single incident of harassment because of race, color, religion, sex, familial status, national origin, or handicap may constitute a discriminatory housing practice, where the incident is severe.





30 Years Later...A Look At Disability





A Closer Look At Disability

- IMPAIRMENT
 - A condition or disease that has a negative effect on the mind or body.





A Closer Look At Disability

- SUBSTANTIAL
 - To a great degree or for a long period of time.
 - Permanent or a great deal for a shorter time.





A Closer Look At Disability

- MAJOR LIFE ACTIVITIES
 - Any activity needed to carry on life.
 - Walking
 - Eating
 - Sleeping
 - Breathing
 - Self-care (cooking, paying bills, etc...)
 - Interacting with others





A Closer Look At Disability

- REASONABLE MODIFICATION
 - Physical change required to provide individual with a disability with full enjoyment of premises
 - Request may be written or verbal
 - Request does not have to state the specific disability
 - Housing provider may request documentation that it is necessary
 - Physician/Therapist
 - Other medical professional
 - Examples
 - Grab bars
 - Ramp
 - Doorways





Reasons for Denial of Reasonable Modifications

- FAILING TO MEET REASONABLE MODIFICATION THRESHOLD
- WORKMANSHIP
- IF FEDERALLY FUNDED; UNDUE FINANCIAL BURDEN





A Closer Look At Disability

- REASONABLE ACCOMMODATION
 - Change in policy/procedure
 - Request may be written or verbal
 - Request does not have to state the specific disability
 - Housing provider may request documentation that it is necessary
 - Physician/Therapist
 - Other medical professional





A Closer Look At Disability

- REASONABLE ACCOMMODATION
- MOST COMMON REQUESTS
 - Support animal
 - Assigned parking space
 - Credit/criminal history
 - Payment Date





A Closer Look At Disability

- REASONABLE ACCOMMODATION
- SUPPORT ANIMAL
 - Service vs Support
 - Breed restriction
 - Pet Fees
 - Owner obligations





A Closer Look At Disability

- REASONABLE ACCOMMODATION
- CRIMINAL/CREDIT HISTORY
 - Disability Nexus
 - Reason to believe the disability related cause has been mediated
 - It's a scale that requires not just accommodation, but reasonable.
 - The five exceptions





A Closer Look At Disability

- REASONABLE ACCOMMODATION
- PAYMENT DATE
 - Access to income is limited by disability related issue
 - Penalties assessed for payment date
 - It does not pose an undue financial and administrative burden on the housing provider.





3 Rules for Reasonable Accommodations

- QUALIFIES AS A PERSON WITH A DISABILITY
- THE REQUEST IS HOUSING RELATED
- DISABILITY RELATED NEED FOR THE ACCOMMODATION





4 Rules for Reasonable Modifications

- QUALIFIES AS A PERSON WITH A DISABILITY
- NEED THE MODIFICATION FOR USE OF HOUSING
- WILL RETURN TO ORIGINAL CONDITION IF REQUESTED AND MODIFICATION IS TO THE INSIDE OF THE UNIT
- WHO PAYS:
 - Private v. Public





Reasons for Denial of Reasonable Accommodations

- THIRD PARTY VERIFICATION
 - Who can be a verifier
 - Can you contact and/or question the verifier
 - What to look for in third party verification





Reasons for Denial of Reasonable Accommodations

- FAILING TO MEET THE ACCOMMODATION THRESHOLD
- UNDUE FINANCIAL & ADMINISTRATIVE BURDEN
- FUNDAMENTAL ALTERATION OF SERVICES





Accommodations v. Grievance Process

- IF THE DISABILITY THRESHOLDS ARE MET, WE DON'T SIMPLY SAY NO. WE ENTER INTO THE INTERACTIVE PROCESS.





Accessibility Requirements

- WHAT IS NOT COVERED
 - Detached single family houses
 - Duplexes or triplexes
 - Multi story townhouses
 - Multi story townhouses with elevators MUST comply
 - Buildings with 4 or more units





Seven Design and Construction Requirements

- ACCESSIBLE BUILDING ENTRANCE ON AN ACCESSIBLE ROUTE
- ACCESSIBLE AND USABLE PUBLIC AND COMMON AREAS
- USABLE DOORS
- ACCESSIBLE ROUTES INTO AND THROUGH COVERED UNIT
- ENVIRONMENTAL CONTROLS IN ACCESSIBLE LOCATIONS
- REINFORCED BATHROOM WALLS
- USABLE KITCHENS AND BATHROOMS





Exemptions to Federal Fair Housing Laws

- NON-COMMERCIAL HOUSING OF RELIGIOUS ORGANIZATIONS & PRIVATE CLUBS THAT LIMIT OCCUPANCY SOLELY TO MEMBERS
- MULTI-FAMILY DWELLINGS OF LESS THAN 4 UNITS IF THE OWNER RESIDES IN 1 OF THE UNITS (STATE LESS THEN 2, CITY NOT EXEMPT)
- HOUSING DESIGNATED AS “HOUSING FOR OLDER PERSONS”





Testing

- “FAIR HOUSING TESTING” REFERS TO THE USE OF INDIVIDUALS WHO POSE AS PROSPECTIVE BUYERS OR RENTERS OF REAL ESTATE FOR THE PURPOSE OF GATHERING INFORMATION THAT MAY INDICATE WHETHER A HOUSING PROVIDER IS COMPLYING WITH FAIR HOUSING





Type of Testing

- WE TEST FOR ALL PROTECTED CLASSES
 - Insurance
 - Mortgage
 - Sales
 - Rental
 - Design and Construction
- AUDIT AND COMPLAINT BASED TESTING





Is Testing Entrapment

- HAVENS V. COLEMAN (1982)
- 7TH DISTRICT DECISION (1984)





50 years later....WE ARE STILL FIGHTING!!!



#BLACKHOMESMATTER

THE FAIR HOUSING PARTNERSHIP PRESENTS

THE ELEVENTH ANNUAL POETRY SLAM

50th Anniversary of the FAIR HOUSING ACT

**APRIL 26, 2018 at the MELWOOD SCREENING ROOM located at
477 Melwood Avenue, Pittsburgh, PA 15213**



doors open at 6:00 PM
POETRY SLAM begins at 6:30 PM

CASH PRIZES FOR POETS

**FREE PITTSBURGH PIRATES
TICKETS FOR ATTENDEES**

CONCESSIONS

For further inquiry contact Ray Moore at:
412-391-2535 ext. 203 or ray@pittsburghfairhousing.org

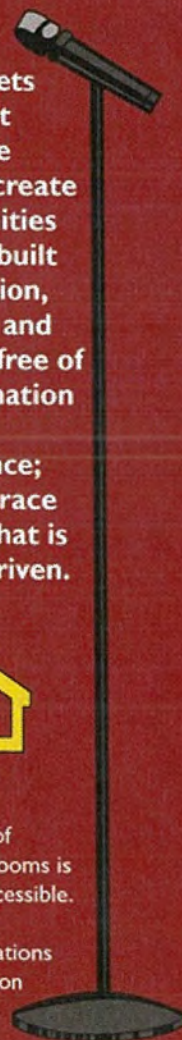


Local poets
speak out
about the
need to create
communities
that are built
on inclusion,
diversity and
fairness; free of
discrimination
and
intolerance;
and embrace
change that is
citizen driven.



The Melwood
Screening Rooms is
handicap accessible.

Accommodations
provided upon
request.





PITTSBURGH CHR DOCUMENTATION

About the Pittsburgh Commission on Human Relations

Anyone who lives, works, or visits Pittsburgh has a legal right to opportunity and access to housing, employment, and public accommodations. The Commission on Human Relations (PghCHR) investigates instances of discrimination and seeks resolutions for anyone who has experienced harm because of discrimination. We are more than just an agency that enforces laws. We work with communities, and public and private organizations, to proactively educate people about equal rights and opportunities.

The PghCHR has the power to enforce punitive legal action, but our Commissioners recognize that constructive resolutions, such as mandating trainings and policy changes, are more likely to lead to changes in behavior and changes in practice. We are dedicated to creating positive change and promoting equality, which stands out in our efforts to proactively work with communities, businesses, and organizations to prevent and recognize discrimination.



Serving Fairness Together

Contact Us To Start the Process

To file a complaint with the PghCHR, please email (human.relations@pittsburghpa.gov), call (412-255-2600), fax (412-255-2288) or complete our online form at <http://pittsburghpa.gov/chr/chr-forms/index.html> to start the process.



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Know Your Rights: Guide to Equal Employment



**Pittsburgh Commission
On Human Relations**
Serving Fairness Together

Guide to Fair Employment

The City of Pittsburgh fair employment ordinance (Chapter 659.02) protects you from illegal discrimination because of your age (for persons over 40 years), ancestry, color, disability, gender identity or expression, national origin, race, religion, sex, and sexual orientation. These categories are often referred to as “protected classes.”

You must have experienced the harm within the last 365 days to file a complaint with the PghCHR. The harm must have taken place within the territorial limits (physical boundaries) of the City of Pittsburgh.

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📱 @PghCHR

If you’ve experienced a difference in treatment while seeking employment, taking part in a labor organization, or while on the job because of your membership to a protected class, you may have experienced discrimination:

1. Difference in treatment against any person with respect to hiring, tenure, compensation, promotion, discharge, or any other terms, conditions or privileges directly or indirectly related to employment
2. Difference of treatment in admission to apprentice training, on-the-job training, or any other occupational training program
3. Requiring information of an individual's membership to a protected class to determine eligibility for employment
4. To substantially confine or limit recruitment or hiring of employees with the intent to circumvent the spirit and purpose of the fair employment practices ordinance
5. Failure by any employment agency to refer or otherwise discriminate against any person
6. Difference in treatment in admission to any labor organization
7. Obstruction or prevention of enforcement or compliance with the Unfair Practices statute of the City Code
8. Retaliation against anyone who has complied with the Unfair Employment Practices statute of the City Code

Example Complaints in Employment

- A male employee complains to his supervisor that another employee is asking him questions about his sexual orientation that make him uncomfortable. The Supervisor tells the employer to tell the other employee to stop, and to come back if it happens again. The employee informs his supervisor that he has already tried that. The Supervisor told his employee to “man up,” because there is more important work to be done than deal with office politics.
- An employee tells racist jokes during lunch. He offends a coworker of another race. The employee tells his coworker, “I was just joking. Can’t you take a joke?” The coworker complains to a supervisor. The Supervisor responds, “It was just a joke. Focus on your work.”
- An employee asks for a uniform accommodation so that she can wear a hijab under her hat. The employer responds no, that it would negatively affect the company's brand and policy that workers wear the same uniform.
- A gay employee applies for a job that would be a promotion, and the “face” of a company's division. The employee is told at the interview, that clients may not be receptive to his image because they believe in “traditional values.”

About the Pittsburgh Commission on Human Relations

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An Example of a Complaint:

An employee confronts their supervisor about a coworker's racially charged comments over the past two weeks. The boss replies that the coworker is a good employee and they should talk to the coworker if they have any issues. The employee goes to the human resources department looking for support. Days later the employee is terminated for not being a "good fit" with the team.



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Guide to Filing a Discrimination Complaint



**Pittsburgh Commission
On Human Relations**
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Filing a Complaint



The PghCHR is obligated, by City Code - Article V Chapters 651 - 659, to seek the peaceful resolution of complaints brought before it and assume responsibility for handling complaints about discrimination.

Your full cooperation is essential. We will look to you to supply us with documents and records you may have. We expect you to be available for the meetings where your presence will be helpful. We ask you to keep us informed if you move or change your telephone number. Also, if you decide against pursuing the complaint, you must contact us immediately.

At any time, if you have additional information or questions about your case, feel free to contact us.

The PghCHR has the responsibility to investigate the facts on a complaint. We start with your story.

Contact Us

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What to Bring to Your Complaint Intake Meeting

1. The correct names, titles, addresses and telephone numbers of all persons who are believed to have discriminated.
2. Any documentation that supports the allegations made in the complaint.
3. If possible, the correct names and addresses of any witnesses to the alleged discrimination.

The PghCHR will then investigate as soon as possible. We will hear both sides of the issue, weigh the facts and then reach a judgment about whether discrimination has occurred.

Part of our investigation may include a Fact Finding Conference, at which both parties are brought together in a neutral setting to define the areas of dispute and to attempt conciliation. If a settlement is reached at the Fact Finding Conference, we will recommend to the PghCHR's Compliance Review Section that the case be closed due to a satisfactory adjustment.

What Happens If We Determine that Discrimination Took Place?

If the facts show there has been discriminatory treatment, our task becomes one of conciliation. We will seek to remove the effects of the discrimination. We aim at fairness, as we seek a satisfactory settlement of the differences between the two parties.

What If Conciliation Is Unsuccessful?

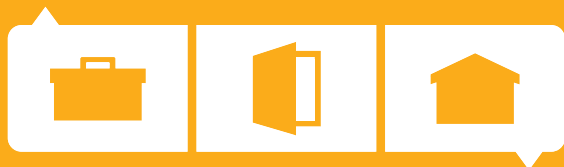
If conciliation efforts are unsuccessful, your case will be scheduled for a private meeting - a forum in which you, the respondent, a PghCHR Representative and a Commissioner meet to discuss specific findings of discrimination, and to attempt a conciliation of the complaint on the basis of facts and evidence presented by each party. If a settlement is reached at the private meeting, we will recommend closure of the case. In instances where the respondent refuses to negotiate a settlement, the case may be heard at a public hearing. The proceeding requires that testimony and evidence be submitted under oath before a hearing panel. Both parties may be represented by attorneys and a court stenographer records and transcribes the inquiry.

The panel recommendations are brought before the Public Hearing Section for a vote and an Order is then issued. The parties may comply with the PghCHR's Order or file an appeal in the Court of Common Pleas of Allegheny County.

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Examples of Complaints:

A father and young son look at some apartments with an agent. The agent remarks that he did not realize the client had any kids and suggests the parent look at another property.

A landlord denies the application of a potential tenant because they have a service animal.

An agent "recommends" that renters and/or home buyers look in other neighborhoods based on their race.



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Know Your Rights: Guide to Fair Housing



**Pittsburgh Commission
On Human Relations**

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Guide to Fair Housing



You must have experienced harm within the last 365 days to file a complaint with the PghCHR. The harm must have taken place within the territorial limits (physical boundaries) of the City of Pittsburgh.

The City of Pittsburgh fair housing ordinance (Chapter 659.03) protects you from illegal discrimination because of your ancestry, color, disability, familial status, gender identity or expression, national origin, place of birth, race, religion, sex, sexual orientation, or status as a victim of domestic violence. These categories are often referred to as “protected classes.”

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If you have experienced a harm listed below and believe it is because of your membership in a protected class, you may have experienced discrimination:

1. Denial of equal opportunity to purchase, sell, lease, sublease, rent, assign, or otherwise transfer housing, refusal to negotiate on any of these matters, or representation that such property is not available for inspection when it is so available;
2. Difference in treatment in the terms, conditions or privileges in the use or occupancy of a housing unit, or difference in the furnishings of any facilities or services of a housing unit;
3. Misrepresentation of sale or rental of property by a housing provider representing that the racial composition of the area will change;
4. Denial of financing, mortgage loan guarantee or other funds for the purchase, construction, rehabilitation, repair or maintenance of any housing unit or housing accommodation;
5. Publication of any notice, statement or advertisement or announcement of a policy, or use of any form of application, or making of any record or inquiry which specifies any discriminatory limitation (ex. “no kids,” “English-speaking only,” etc.).

Right to Request Reasonable Accommodations & Modifications

You have the right to request a reasonable accommodation or modification of your rental unit in order to accommodate a disability. It is against the law for a landlord to refuse to allow a person with a disability to make reasonable modifications to an apartment (at the expense of the tenant), or to make reasonable accommodations in rules, practices, or services when needed for the full enjoyment of the premises by a tenant with a disability.

Retaliation is Against the Law

If you are subjected to discrimination because you filed a complaint of discrimination, that is illegal conduct and should be reported to the PghCHR.

Any obstruction or prevention by a housing provider of enforcement or compliance with the Unfair Practices statute of the City Code is against the law.

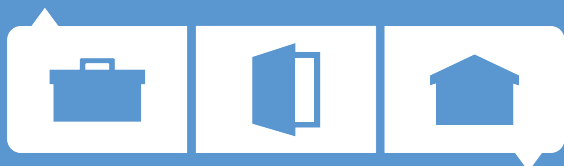
Contact Us to Start the Process

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An Example of a Complaint:

A real estate agent takes a young couple to see a few homes. The couple remarks that they thought they were going to see a home they saw online. The agent replies that they probably, "wouldn't feel comfortable in that neighborhood," and implies it is because it is mostly occupied by people of another race.



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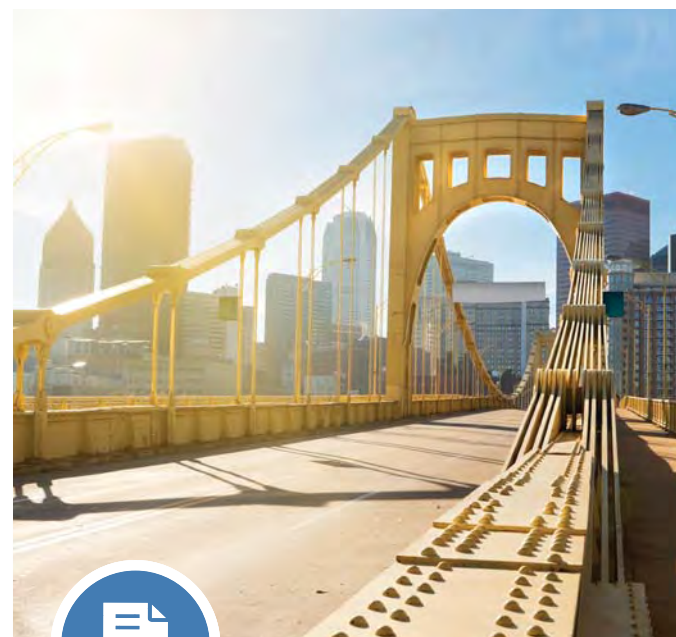
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How Can the Pittsburgh Commission on Human Relations Help You?



**Pittsburgh Commission
On Human Relations**

Serving Fairness Together

What is the PghCHR?



The Pittsburgh Commission on Human Relations (PghCHR) is charged under Article V Discrimination of the Pittsburgh City Code to investigate, adjudicate and remedy discrimination.

- **Discrimination** means an illegal difference in treatment because of your membership in a protected class.
- In the area of **employment discrimination**, this includes age (for persons over 40 years), ancestry, color, disability, gender identity or expression, national origin, place of birth, race, religion, sex, or sexual orientation.
- In the area of **housing discrimination**, age discrimination is not protected, but familial status and status as a survivor of domestic violence are protected.
- The PghCHR also protects persons from **public accommodation discrimination**, religious symbol desecration, and unlawful discriminatory practices in the delivery of City services and by City employees, including the Police.

What do the staff do in the complaint process?

- Staff are charged with completing intakes, receiving and documenting complaints, and investigating cases filed.
- Investigation includes gathering evidence, testimony, statistics and other information pertinent to the allegation and ultimately providing a recommendation for review by Commissioners.

What is the role of Commissioners in the complaint process?

- Commissioners are volunteers appointed by the Mayor and confirmed by City Council. They serve four-year staggered terms.
- Commissioners serve a vital role in reviewing, approving or disapproving determinations made by staff, and preside over public hearings of cases and concerns before the PghCHR. Commissioners also rule on motions.
- Commissioners may serve as mediators.
- Commissioners serve on committees and provide guidance for the direction of studying and receiving public input on Civil Rights issues.

Find out more at:
<http://pittsburghpa.gov/chr/chr-commissioners/commissioners.html>

Who May File a Complaint?

Any person, group(s) of persons or organization(s) claiming to be aggrieved by an alleged unlawful discriminatory practice may file. The PghCHR, on its own motion, may initiate a complaint.

What can PghCHR do?

- The PghCHR can mediate between two parties in conflict and provide a forum to find solutions.
- The PghCHR has the power to subpoena necessary information of the charges filed before it.
- The PghCHR seeks to remedy complaints by finding resolution between the parties. Where probable cause of discrimination is found, The PghCHR seeks to remedy the harm, which may include training, changes in policies, an accommodation, back pay, or other solutions that aim to make the person who filed whole, and alleviate the discrimination alleged.

Retaliation is Against the Law

If you are subjected to a difference in treatment because you filed a complaint of discrimination, that is illegal conduct and should be reported to PghCHR.

Contact Us

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Examples of Complaints:

A Muslim resident finds out from a neighbor that they are paying \$100.00 more per month for the same one-bedroom unit. When they confront the manager, they are told, "That is part of a security fee for some residents."

A worker is made fun of for their accent. They complain to a supervisor who asks, "Can't you take a joke?"



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Learn About Our Mediation Process



**Pittsburgh Commission
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Mediation Process

The PghCHR is different from most law enforcement agencies because of its focus on collaboration and mediation between parties as a means to find constructive resolution(s) to conflict.

Mediation is voluntary, free and confidential.

Mediation is an alternative way to resolve a dispute between parties before the PghCHR.

In this informal process, a neutral third party assists the opposing parties to reach a voluntary, negotiated resolution of a charge of discrimination.

This gives the parties an opportunity to discuss the issues raised in the charge, clear up misunderstandings, determine the underlying interests or concerns, find areas of agreement and, ultimately, to incorporate those areas of agreements into resolutions or understanding.

A mediator does not impose a decision on the parties. Instead, the mediator helps the parties to find a mutually acceptable resolution.

Mediation is an avenue to avoid lengthy litigation in the courts, and may save time and money. The PghCHR attempts to schedule mediation early in the complaint process.

How It Works

1. At any point during the investigation, either party can request a mediation.
2. When both parties agree to participate, a mediation session is conducted by a trained and experienced mediator.
3. While it is not necessary to have an attorney or other representation in order to participate in mediation, either party may choose to do so.
4. It is important that persons attending the mediation session have the authority to resolve the dispute.
5. In the event that mediation fails, the complaint will proceed to a full investigation, as usual.
6. Participation in mediation does not indicate any wrongdoing by any party.
7. Information exchanged during mediation is not made part of the formal record and will not be considered in determining the merits of a complaint.

What Happens If We Determine that Discrimination Took Place?

If the facts show there has been discriminatory treatment, our task becomes one of conciliation. We will seek to remove the effects of the discrimination. We aim at fairness, as we seek a satisfactory settlement of the differences between the two parties.

Group Mediation

Group mediation is also an option. The PghCHR offers this service to provide resolutions to inter-group conflicts that may arise.

If you feel like mediation is right for you, contact the PghCHR.

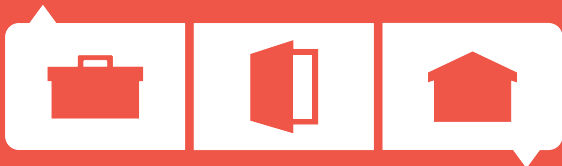
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Examples of Complaints:

A gay couple enters a wedding boutique holding hands. They are told by the owner that they only have groom and bride wedding items, and that they should try elsewhere for "nontraditional" products.

An employee stops a customer and their seeing-eye service animal and tells them that dogs are not allowed in the shop.



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Know Your Rights: Guide to Public Accommodations



**Pittsburgh Commission
On Human Relations**
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Guide to Public Accommodations

A place of public accommodation includes any public place, business, resort, recreation or amusement.

You must have experienced harm within the last 365 days to file a complaint with the PghCHR. The harm must have taken place within the territorial limits (physical boundaries) of the City of Pittsburgh.

The City of Pittsburgh unlawful public accommodation practices ordinance (Chapter 659.04) protects you from illegal discrimination because of your ancestry, color, disability, gender identity or expression, national origin, place of birth, race, religion, sex, or sexual orientation. These categories are often referred to as “protected classes.”

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If you have experienced a harm listed below and believe it is because of your membership in a protected class, you may have experienced discrimination:

1. Refusal, withholding or denial of any person, either directly or indirectly, any of the accommodation advantages, facility, service, privilege, goods or products in such places of public accommodation, resort or amusement;
2. Publication, circulation, issue, display, post, or mail, either directly or indirectly, any written or printed communication, notice or advertisement to the effect that any accommodation, advantage, facility, service, privilege, goods or products shall be refused, withheld or denied any person;
3. Written or verbal communications or other implications that the patronage of any person is unwelcome, objectionable or not acceptable, desired or solicited;
4. To aid, incite, compel, coerce or participate in the performance of any act declared to be an unlawful public accommodations practice under this article whether such person is included by reference or not.

Retaliation is Against the Law

If you are subjected to discrimination because you filed a complaint of discrimination, that is illegal conduct and should be reported to the PghCHR.

Delivery of City Services

The PghCHR enforces unlawful civil rights practice ordinance (659.07), which makes it unlawful for any City employee, including the City of Pittsburgh Police while acting as employees, to discriminate in the treatment of any person.

Religious Symbol Desecration

The PghCHR enforces Chapter 659.05 which imposes a summary offense for the desecration of any religious symbol or the display of any hate symbol within the territorial limits of the City with the intent to intimidate, injure, abuse, interfere, or harass.

Contact Us To Start the Process

To file a complaint with the PghCHR, please email (human.relations@pittsburghpa.gov), call (412-255-2600), fax (412-255-2288) or online <http://pittsburghpa.gov/chr/chr-forms/index.html> to start the process.

WHO CAN FILE A COMPLAINT?

A complaint can be filed by any:

- Aggrieved individual;
- Organization which has one of its purposes the combating of discrimination in public accommodations;
- The Commission on Human Relations on its own motion.

Where should complaints be filed?

Pittsburgh Commission on Human Relations
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The Pittsburgh Commission on Human Relations is empowered by City Code 651-659 to receive and investigate complaints of discrimination in housing, employment and public accommodations.

The Commission was established in 1955 and is the official City agency that enforces laws prohibiting discrimination.

The Commission offers its services to the public without cost.



CITY OF
PITTSBURGH
"AMERICA'S MOST LIVABLE CITY"

Commissioners

Winford Craig
Helen Gerhardt
Rabbi Sharyn Henry
Eric L. Holmes
Eric Horwith
Gabriel McMorland
Wasiullah Mohamed
Richard Morris
Mariana Padias
Allyce Pinchback
Lori Roth
Jessica Ruffin
Gwendolyn Young

Commissioners are appointed by the Mayor for four year terms, and affirmed by City Council.

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2018

Discrimination is Against the Law

The law protects you from discrimination in employment, housing, and public accommodations based on age (over 40), ancestry, color, disability/handicap, familial status (housing), gender identity/expression, national origin, place of birth, race, religion, sex, sexual orientation, and status as a survivor of domestic violence (housing).



www.pittsburghpa.gov/chr



Know Your Rights: You May Have Faced Discrimination If...

In Housing, you experienced:

- Denial of equal opportunity to purchase, sell, lease, sublease, rent, assign, or otherwise transfer housing, refusal to negotiate on any of these matters, or representation that such property is not available for inspection when it is so available;
- Difference in treatment in the terms, conditions or privileges in the use or occupancy of a housing unit;
- Difference of treatment in the furnishings of any facilities or services of a housing unit;
- Denial of financing, mortgage loan guarantee or other funds for the purchase, construction, rehabilitation, repair or maintenance of any housing unit or housing accommodation;
- Publication or circulation of any notice, statement or advertisement or announcement of a policy, or use of any form of application, or making of any record or inquiry which specifies any discriminatory limitation (ex. "no kids," "English-speaking only," etc.);
- Obstruction or prevention by a housing provider of enforcement or compliance with the Unfair Practices statute of the City Code;
- Misrepresentation of sale or rental of property by a housing provider representing that the racial composition of the area will change.

In Employment, you experienced:

- Difference of treatment in recruitment, hiring, tenure, compensation, promotion, discharge, harassment or any other aspect of employment;

- Difference of treatment in admission to apprentice training, on-the-job training, or any other occupational training program;
- Failure by any employment agency to refer or otherwise discriminate against any person;
- Difference in treatment in admission to any labor organization;
- Obstruction or prevention of enforcement or compliance with the Unfair Practices statute of the City Code;
- Retaliation against anyone who has complied with the Unfair Practices statute of the City Code.

In Places of Public Accommodations, you experienced:

- Refusal, withholding or denial of any person either directly or indirectly, any of the accommodation advantages, facility, service, privilege, goods or products in such places of public accommodation, resort or amusement;
- Publication, circulation, issue, display, post, or mail either directly or indirectly, any written or printed communication, notice or advertisement to the effect that any accommodation, advantage, facility, service, privilege, goods or products shall be refused, withheld or denied any person;
- Suggestions or otherwise imply that the patronage of any person is unwelcome, objectionable or not acceptable, desired or solicited;
- To aid, incite, compel, coerce or participate in the performance of any act declared to be an unlawful public accommodations practice under this article whether such person is included by reference or not.

INQUIRY FORM

If you believe that you have been subjected to discriminatory treatment by an employer, housing provider, business or service, on any of the bases outlined below, please complete the following form and return to the Commission. A representative of the Commission will contact you for further information to determine if the alleged charge falls within the jurisdiction of the Commission and if so, to draft a formal complaint.

This complaint is related to:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> Housing | <input type="checkbox"/> Public Accommodations/Services |
| <input type="checkbox"/> Employment | <input type="checkbox"/> Police/ Community Tension |

Basis for complaint:

- | | |
|---|--|
| <input type="checkbox"/> Age (over 40) | <input type="checkbox"/> Place of birth |
| <input type="checkbox"/> Ancestry | <input type="checkbox"/> Race |
| <input type="checkbox"/> Color | <input type="checkbox"/> Religion |
| <input type="checkbox"/> Disability/Handicap | <input type="checkbox"/> Retaliation |
| <input type="checkbox"/> Familial status (housing) | <input type="checkbox"/> Sex |
| <input type="checkbox"/> Gender Identity/Expression | <input type="checkbox"/> Sexual orientation |
| <input type="checkbox"/> National origin | <input type="checkbox"/> Status as a survivor of domestic violence |

Name _____	Phone _____
Address _____	
Name of person/company about whom you are complaining _____	Phone _____
Address _____	

Briefly state the reason(s) for your complaint, including the date of the discriminatory or unlawful treatment and specific facts related to the incident(s):

Completing this Inquiry Contact Form **DOES NOT** constitute the filing of a formal complaint. It is the first step in the process. Formal complaints must be filed with the Commission within **one (1) year** from the date of the alleged unlawful act.

Return to:
 Commission on Human Relations
 908 City-County Building
 414 Grant Street
 Pittsburgh, PA 15219
 Phone: (412) 255-2600 Fax: (412) 255-2288
 human.relations@pittsburghpa.gov

CR-125 – FY 2017 Continuum of Care Summary

The Continuum of Care in its 2017 SuperNOFA application, funded the following projects:

Type of Project	Number of Projects	Number of Units	Number of Beds	Funding
Permanent Supportive Housing	44	1,005	1,722	\$ 12,396,830
Rapid Re-Housing	16	336	515	\$ 4,403,607
Coordinated Entry	1	-	-	\$ 68,761
Planning Grant	1	-	-	\$ 583,922
HMIS/HMIS Expansion Grant	2	-	-	\$ 351,192
Total	64	1,341	2,237	\$ 17,804,312

CR-130 – Citizen Participation

The following pages include the public display notices and other outreach. The City did not receive any oral or written comments on the FY 2017 CAPER.



CITIZEN PARTICIPATION

NEW Pittsburgh Courier

315 E. CARSON STREET
PITTSBURGH, PA 15219

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

Invoice

Date	Invoice No.
6/6/2018	44867

Bill To

City of Pittsburgh
Office of Management & Budget
Attn: Nick Martini, Sr. Planner
200 Ross Street, 2nd Floor
Pgh., PA 15219

P.O. No.	Rep ID	Customer #
	CR	1261

Issue Date	Ad Type	Description	Depth (Ins)	Width (Cols)	Total Space	Rate	Amount
6/6/2018	CLASSIFI... CLASSIFI...	FY 2017 (CAPER) Notary Fee/Clerk Fees	4.75	4	19 1	28.62 5.00	543.78 5.00
Invoice Total						\$548.78	

Detach and return bottom portion with remittance

Customer No.	1261
City of Pittsburgh Office of Management & Budget Attn: Nick Martini, Sr. Planner 200 Ross Street, 2nd Floor Pgh., PA 15219	

Invoice No.	44867
Rep ID	CR

SEND ALL REMITTANCE TO:

**NEW PITTSBURGH COURIER
315 E. CARSON STREET
PITTSBURGH, PA 15219**

Balance Due	\$548.78
-------------	----------

Check No. _____
Credit Card Type Mastercard/Visa (circle one)
Credit Card No. _____
Exp. Date _____
Authorized Signature _____

ALL PAYMENTS ARE DUE UPON RECEIPT
Please contact the Accounting Department for questions.

Date: June 6, 2018

**PROOF OF PUBLICATION OF NOTICE IN THE
NEW PITTSBURGH COURIER PUBLISHING COMPANY**

Under Act No. 587, Approved May 16, 1929, P.L. 1784

State of Pennsylvania)
County of Allegheny)

Stephan A. Broadus

Assistant to the Publisher

Name..... Title..... of the New Pittsburgh
Courier Publishing Company, a corporation of the County and State aforesaid being duly sworn, deposes and says that the New
Pittsburgh Courier is a newspaper published twice a week at 315 East Carson Street, City of Pittsburgh, County and State aforesaid,
which was established in the year 1966, since which date said newspaper has been regularly issued in said county, and that a copy of
the printed notice or publication is attached hereto exactly as the same was printed and published in the regular editions and issues of
the said twice weekly newspaper on the following dates, viz.....

CITY OF PITTSBURGH, PA FY 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

6th June 2018

Affiant further deposes the he/she is an officer duly authorized by the New Pittsburgh Courier Publishing Company, a corporation,
publisher of the New Pittsburgh Courier, a newspaper published twice weekly, to verify the foregoing statement under oath and also
declares that the affiant is not interested in the subject matter of the aforesaid notice or publication, and that all allegations in the
foregoing statement as to time, place and character of publication are true.

Stephan A. Broadus

Assistant to the Publisher

(Name)

(Title)

New Pittsburgh Courier, Publishing
Company, a corporation.

Sworn to and subscribed before me this 6th
day of June 2018.

Notary Public

COMMONWEALTH OF PENNSYLVANIA

NOTARIAL SEAL

Allison A. Palm, Notary Public
City of Pittsburgh, Allegheny County
My Commission Expires June 22, 2019

lick Martini
rogram Supervisor-Community Development
Office of Management and Budget
00 Ross Street, Suite 201
Pittsburgh, PA 15219

publishing the notice or advertisement as attached hereto on the
ve stated dates

\$ 543.78

\$ 5.00

\$

\$

Total 548.78

New Pittsburgh Courier Publishing Company, a corporation,
publisher of the New Pittsburgh Courier, a newspaper published
twice weekly, hereby acknowledges receipt of the aforesaid
advertising and publication of same.

Office:

315 East Carson Street
Pittsburgh, PA 15219
Established: 1966
Phone: 412-481-8302

New Pittsburgh Courier Publishing Company, a corporation,
publisher of the New Pittsburgh Courier, a newspaper published
twice weekly, hereby certifies that the foregoing is the original
proof of publication and advertising costs in the subject matter of
said notice.

(Affiant's Signature)

Stephan A. Broadus

Assistant to the Publisher

(Name)

(Title)

I hereby notify that the foregoing is the original proof of publication
for the advertising costs in the subject matter of said notice.

Legal Advertising Legal Notices 6-6-18

Classified Department

13
READS



Leave a comment

REQUEST FOR QUALIFICATIONS ALLEGHENY COUNTY SANITARY AUTHORITY PUBLIC NOTICE

The Allegheny County Sanitary Authority (ALCOSAN) is accepting Letters of Interest and Statements of Qualifications from Professional Engineering Firms who wish to be considered for the following:

Engineering Design Services
for the
Plant Electrical Distribution System Upgrade
June 2018

Interested firms shall submit eight (8) bound paper copies and one electronic copy in a sealed envelope plainly marked:

Statement of Qualifications for
Engineering Design Services for
Plant Electrical Distribution System Upgrade
Allegheny County
Sanitary Authority
3300 Preble Avenue
Pittsburgh, PA 15233
Attention: Suzanne Thomas

An Informational Meeting will be held at 10:00 am on June 11, 2018, at the ALCOSAN Auditorium at 3300 Preble Ave., Pittsburgh, PA 15233 to present and clarify the goals and purpose of the Request for Qualifications. All questions should be submitted, in writing, to Suzanne Thomas at Suzanne.thomas@alcosan.org.

ALCOSAN intends to award the services to one lead firm to perform all of the services. All submittals must be received no later than 2:00 PM on June 28, 2018 at the ALCOSAN Contracts Department.

Please allow time to process through security. If the documents are sent via courier, it is Consultant's

business enterprises to submit qualification statements or to participate as subcontractors or suppliers to the selected Firm. The Firm selected shall be required to utilize minority, disadvantaged, and women's business enterprises to the fullest extent possible. The goals of the ALCOSAN's Minority and Women Business Policy are listed on the ALCOSAN website at <http://www.alcosan.org> .

David W. Borneman PE
Director of Engineering and Construction

**CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND HOPWA PROGRAMS
FY 2017 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Pittsburgh intends to submit the FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development on or before June 29, 2018.

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2017 (April 1, 2017 through March 31, 2018).

Copies of the FY 2017 CAPER for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at (<http://pittsburghpa.gov/omb/cdbg/index.html>) and at the following locations beginning Thursday, June 7, 2018 through Thursday, June 21, 2018:

Office of Management and Budget
Community Development Division
200 Ross Street, Second Floor
Pittsburgh, PA 15219
Urban Redevelopment Authority
200 Ross Street, Tenth Floor
Pittsburgh, PA 15219
Housing Authority of the City of Pittsburgh



Pittsburgh Courier



All interested persons are encouraged to review the FY 2017 CAPER. Written comments should be addressed to Mr. Michael Petrucci, Assistant Director for Community Development, Office of

CLOSE

COMBINED NOTICE OF FINDING OF NO SIGNIFICANT
IMPACT AND
NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS (“FONSI/RROF”)

June 6, 2018
City of Pittsburgh-Office of Management and Budget
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
412-255-2211

These notices shall satisfy two separate but related procedural requirements for activities to be undertaken by the Housing Authority of the City of Pittsburgh.

REQUEST FOR RELEASE OF FUNDS

On or about June 22, 2018, the City of Pittsburgh (“City”) will authorize the Housing Authority of the City of Pittsburgh (“HACP”) to submit a request to the US Department of Housing and Urban Development (“HUD”) for the release of Moving to Work funds under Title 1 of the United States Housing Act of 1937, as amended, to undertake a project known as City’s Edge, at 1400 Colwell Street, Pittsburgh PA for the purpose of the new construction of 106 units of affordable housing and mixed use development, in the Uptown/Lower Hill neighborhood. The developer is MidPoint Group of Companies, Inc. The total estimated cost of the development will be approximately \$38,305,313.00.

FINDING OF NO SIGNIFICANT IMPACT

The City of Pittsburgh has determined that the project will have no significant impact on the human environment. Therefore, an Environmental Impact Statement under the National Environmental Policy Act of 1969 (NEPA) is not required. Additional project information is contained in the Environmental Review Record (ERR) on file at City of Pittsburgh, 200 Ross St, 2nd Floor, Pittsburgh, PA 15219 and may be examined or copied weekdays from 9:00 A.M to 5:00 P.M. >

PUBLIC COMMENTS

Any individual, group, or agency may submit written comments on the ERR to:

Michael Petrucci
City of Pittsburgh,
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219

CLOSE

ENVIRONMENTAL CERTIFICATION

The City of Pittsburgh certifies to HUD that William Peduto in his capacity as Mayor, City of Pittsburgh, consents to accept the jurisdiction of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. HUD's approval of the certification satisfies its responsibilities under NEPA and related laws and authorities and allows the Housing Authority of the City of Pittsburgh to use Program funds.

OBJECTIONS TO RELEASE OF FUNDS

HUD will accept objections to its release of fund and the City of Pittsburgh's certification for a period of fifteen days following the anticipated submission date or its actual receipt of the request (whichever is later) only if they are on one of the following bases: (a) the certification was not executed by the Certifying Officer of the City of Pittsburgh; (b) the City of Pittsburgh has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR Part 58; (c) the grant recipient or other participants in the development process have committed funds, incurred costs or undertaken activities not authorized by 24 CFR Part 58 before approval of a release of funds by HUD; or (d) another Federal agency acting pursuant to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted in accordance with the required procedures (24 CFR Part 58, Sec. 58.76) and shall be addressed to:

U.S. Department of Housing and Urban Development,
Pittsburgh Office, Region III,
William Moorhead Federal Building,
1000 Liberty Avenue, Suite 1000,
Pittsburgh PA 15222-4004.

Potential objectors should contact HUD to verify the actual last day of the objection period.

WILLIAM PEDUTO
Mayor
City of Pittsburgh

Also On New Pittsburgh Courier:

Red Carpet Rundown: 2016 Oscars

LAUNCH GALLERY

comments – *add yours* ▼

SIGN UP FOR THE PITTSBURGH COURIER NEWSLETTER

SUBMIT



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CLOSE

Pittsburgh Post Gazette Classifieds

Legal Notices

Posted June 06, 2018

CITY OF PITTSBURGH, PA CDBG, H...

CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND HOPWA PROGRAMS
FY 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)

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Office of Management and Budget, Community Development Division, 200 Ross Street, Second Floor, Pittsburgh, PA 15219
Urban Redevelopment Authority, 200 Ross Street, Tenth Floor, Pittsburgh, PA 15219

Housing Authority of the City of Pittsburgh, 200 Ross Street, Ninth Floor, Pittsburgh, Pa 15219

All interested persons are encouraged to review the FY 2017 CAPER. Written comments should be addressed to Mr. Michael Petrucci, Assistant Director for Community Development, Office of Management and Budget, 200 Ross Street, Pittsburgh, PA 15219. Written comments on the CAPER will be considered up to and including June 21, 2018.

Mr. Michael Petrucci, Assistant Director for Community Development

No. _____ Term, _____

Proof of Publication of Notice in Pittsburgh Post-Gazette

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

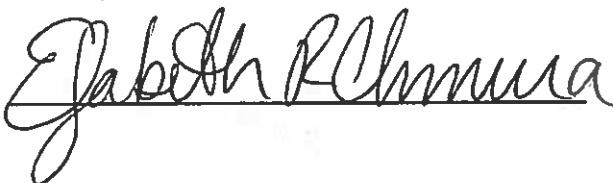
Commonwealth of Pennsylvania, County of Allegheny, ss K. Flaherty, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the _____ regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

06 of June, 2018

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.


PG Publishing Company

Sworn to and subscribed before me this day of:
June 06, 2018



Commonwealth of Pennsylvania - Notary Seal
Elizabeth R. Chmura, Notary Public
Allegheny County
My commission expires February 8, 2022
Commission number 1326781
Member, Pennsylvania Association of Notaries

STATEMENT OF ADVERTISING COSTS

CITY OF PGH-OMB
ATTN: JENNIFER OLZINGER
CITY-COUNTY BUILDING
ROOM 502
PITTSBURGH PA 15219

To PG Publishing Company

Total _____ \$88.20

Publisher's Receipt for Advertising Costs

PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office
2201 Sweeney Drive
CLINTON, PA 15026
Phone 412-263-1338

PG Publishing Company, a Corporation, Publisher of
Pittsburgh Post-Gazette, a Newspaper of General Circulation

By _____

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

COPY OF NOTICE OR PUBLICATION

CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND
HOPWA PROGRAMS
FY 2017 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
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Mr. Michael Petrucci, Assistant Director for Community Development



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CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND HOPWA PROGRAMS