# CITY OF PITTSBURGH

Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219

# FY 201**7** Annual Action Plan

For Submission to HUD for the Community Development Block Grant, HOME Investment Partnership, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS Programs

For Submission to HUD on: August 16, 2017

William Peduto, Honorable Mayor





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# **Executive Summary**

# AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The City of Pittsburgh, Pennsylvania is an entitlement community under the U.S. Department of Housing & Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. In compliance with the HUD regulations, the City of Pittsburgh has prepared this FY 2017 Annual Action Plan for CD Program Year 43 for the period of April 1, 2017 through March 31, 2018. This Consolidated Annual Action Plan is a strategic plan for the implementation of the City's Federal Programs for housing, community, and economic development within the City of Pittsburgh. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2017. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

This is the City's third year of the FY 2015-2019 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five-year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2017 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The CDBG Program and activities outlined in this FY 2017 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents. The City's previous performance under the CDBG Program was discussed at the Public Hearings.

#### **Available Funds:**

The following financial resources are presented for the FY 2017 Annual Action Plan and are anticipated to be received to address the priority needs and goals/strategies identified in City of Pittsburgh's Five Year Consolidated Plan. During the FY 2017 Program Year, the City of Pittsburgh will receive the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

- **CDBG Funds** \$12,754,743.00
- CDBG Program Income \$2,600,000.00
- **HOME Funds** \$1,667,573.00
- **HOME Program Income** \$300,000.00
- **ESG Funds** \$1,148,125.00
- **HOPWA Funds** \$837,664.00
- Total: \$19,308,105.00

#### FY 2017 CDBG, HOME, ESG, and HOPWA Programs Budget:

The City of Pittsburgh proposes to undertake the following activities with the FY 2017 CDBG, HOME, ESG, and HOPWA funds:

#### FY 2017 CDBG Budget:

- City Council & Mayor's Office Combined \$1,125,000.00
- City Planning \$2,088,000.00
- Commission on Human Relations \$100,000.00
- Parks & Recreation \$750,000.00
- Personnel & Civil Service \$1,000,000.00
- **Public Works** \$3,087,343.00
- Urban Redevelopment Authority \$7,204,400.00

#### FY 2017 HOME Budget:

- **Program Administration** \$196,757.00
- **CHDO Operating** \$50,000.00
- Rental Housing Development & Improvement Program \$1,540,816.00
- Pittsburgh Housing Construction Fund \$180,000.00

#### FY 2017 ESG Budget:

• Emergency Solutions Grant - \$1,148,125.00

#### **FY 2017 HOPWA Budget:**

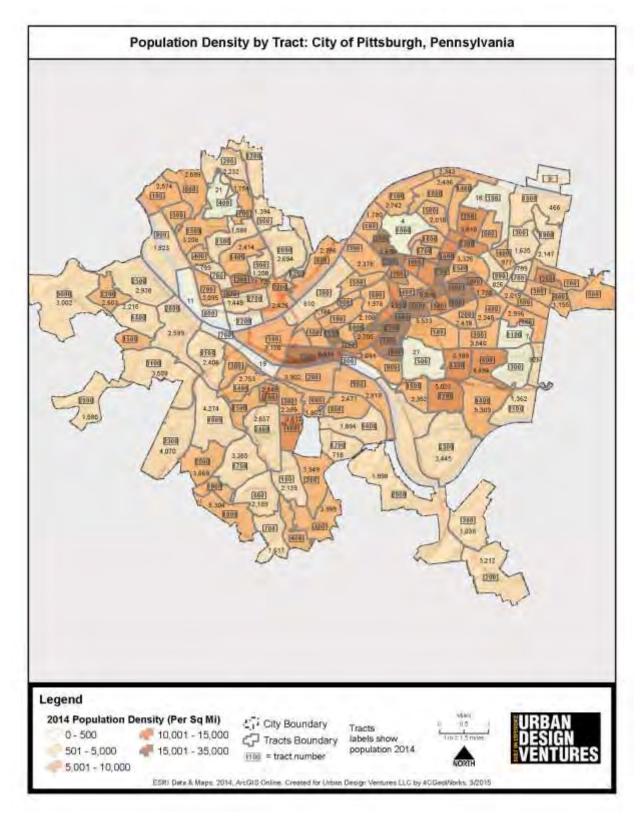
Housing Opportunities for Persons with AIDS - \$837,664.00

#### Total CDBG, HOME, ESG, and HOPWA Budgets = \$19,308,105.00

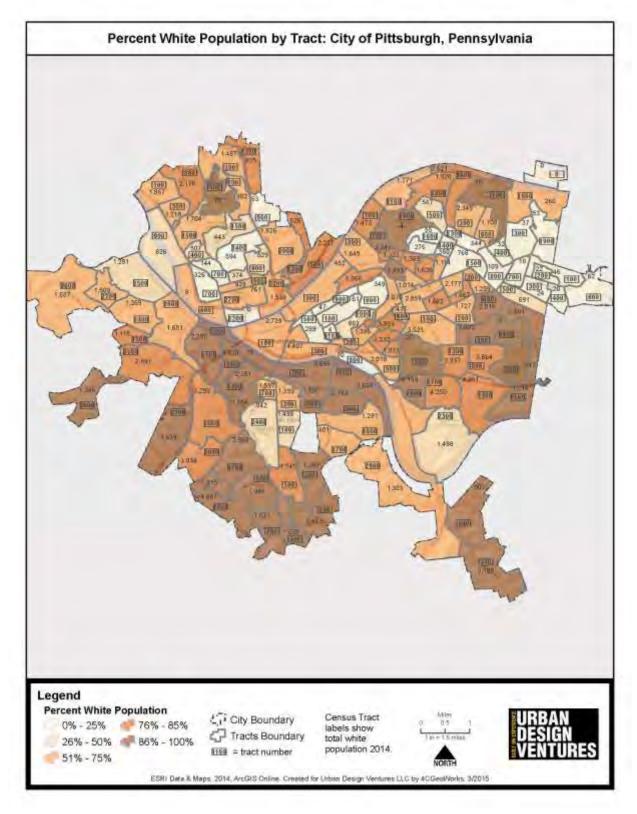
#### Maps:

The following maps illustrate the demographic characteristics of the City of Pittsburgh:

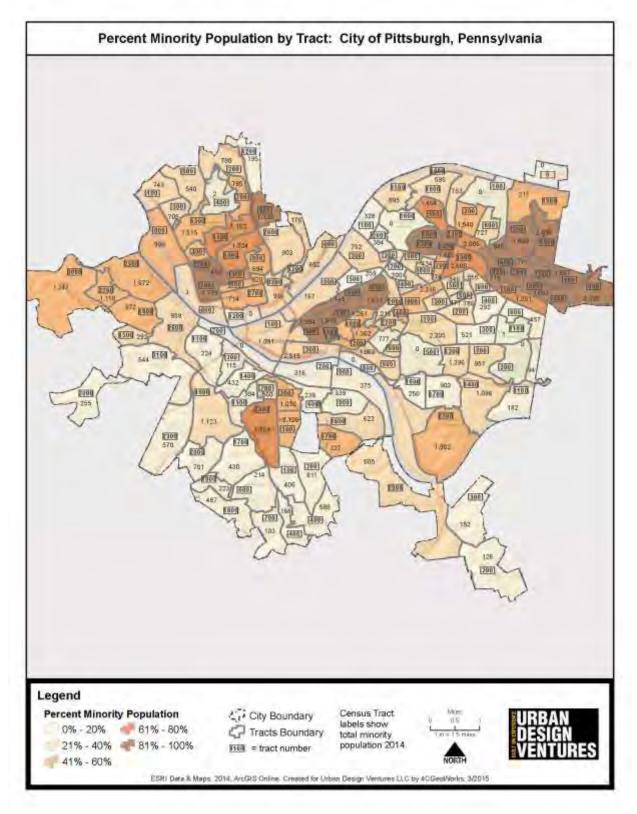
- Population Density by Census Tract
- Percent White Population by Census Tract
- Percent Minority Population by Census Tract
- Total Housing Units by Census Tract
- Percent Owner-Occupied Housing Units by Census Tract
- Percent Renter-Occupied Housing Units by Census Tract
- Percent Vacant Housing Units by Census Tract
- Occupied Housing Units by Census Tract
- Percent Population Age 65+ by Census Tract
- Low/Moderate Income Percentage by Block Group
- Low/Moderate Income with Minority Percentage by Block Group
- Commercial Hot Spots
- Larimer/East Liberty Neighborhood Revitalization Strategy Area (NRSA)



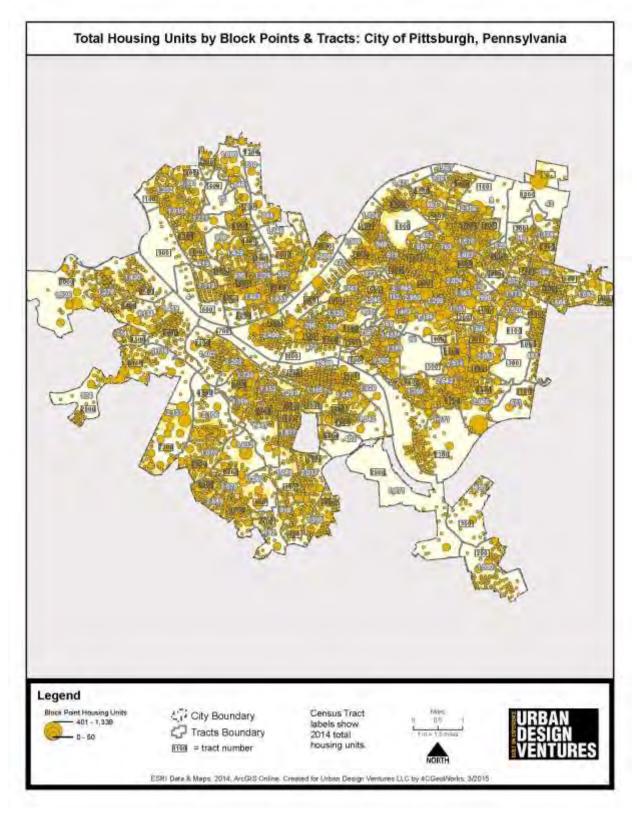
**Population Density by Census Tract** 



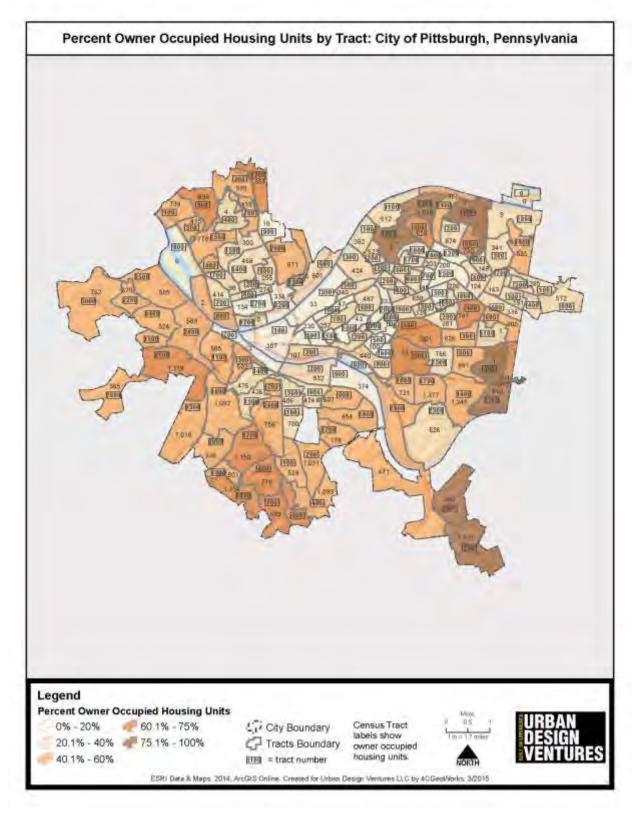
**Percent White Population by Census Tract** 



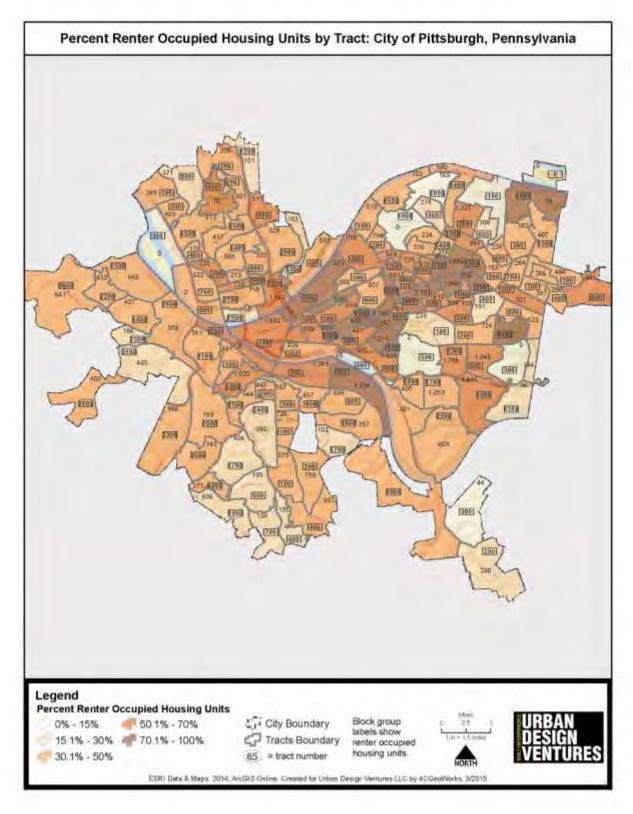
**Percent Minority Population by Census Tract** 



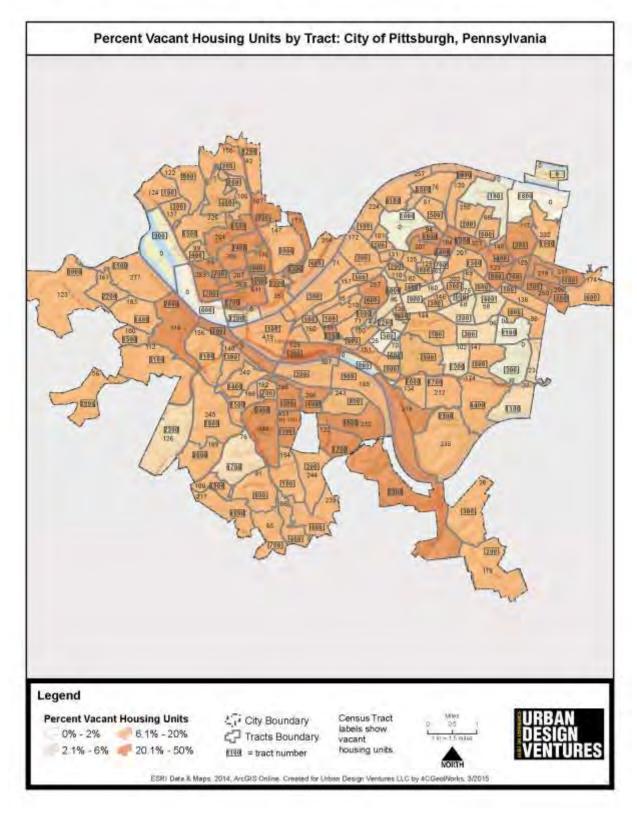
**Total Housing Units by Block Points by Census Tracts** 



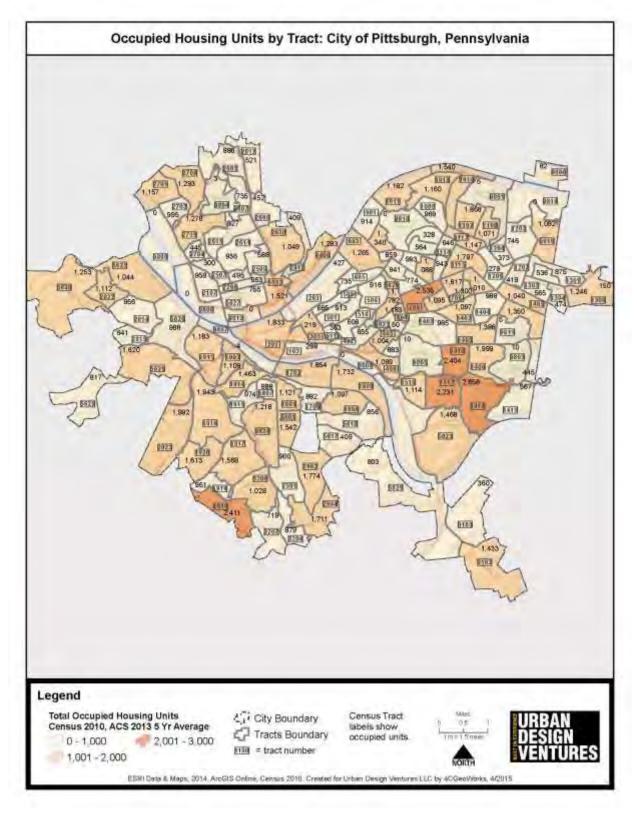
**Percent Owner-Occupied Housing Units by Census Tract** 



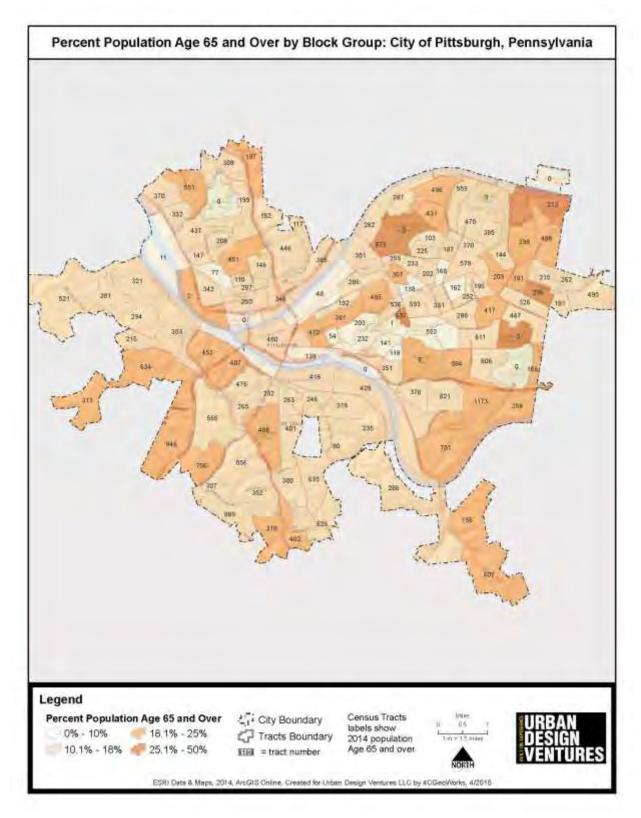
**Percent Renter-Occupied Housing Units by Census Tract** 



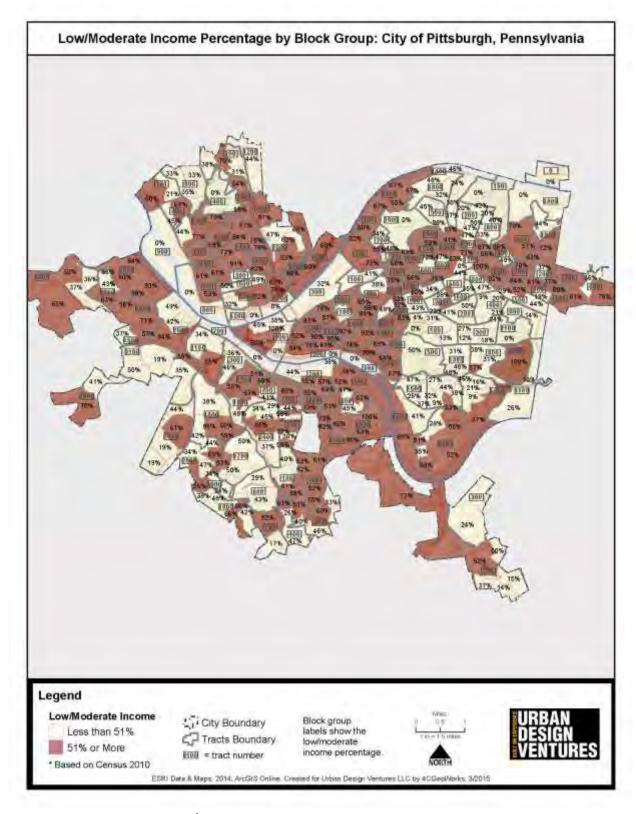
**Percent Vacant Housing Units by Census Tract** 



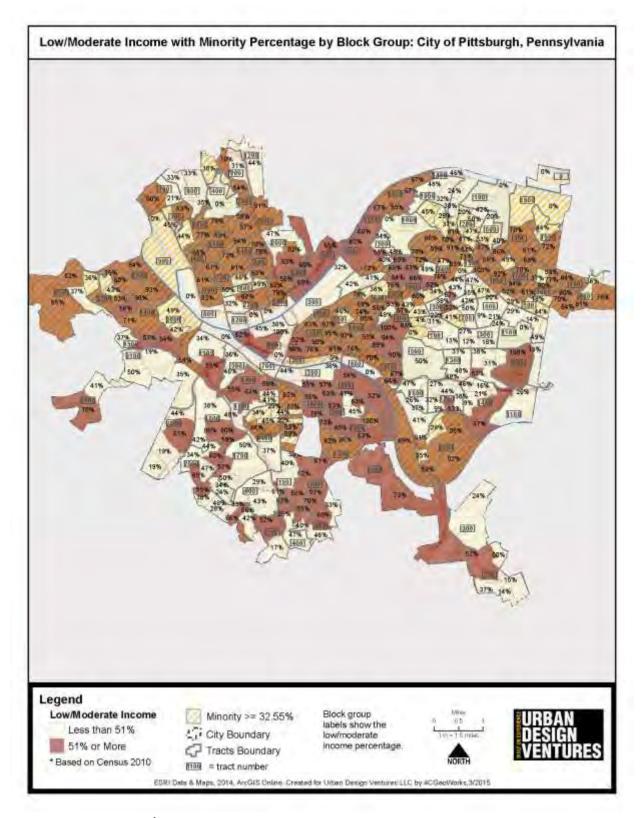
**Occupied Housing Units by Census Tract** 



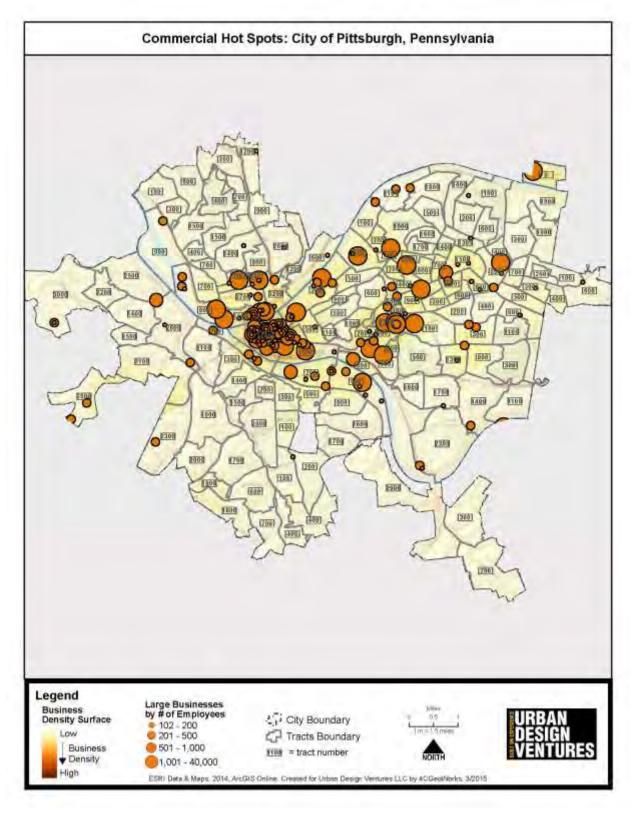
Percent Population Age 65+ by Census Tract



**Low/Moderate Income Percentage by Block Group** 

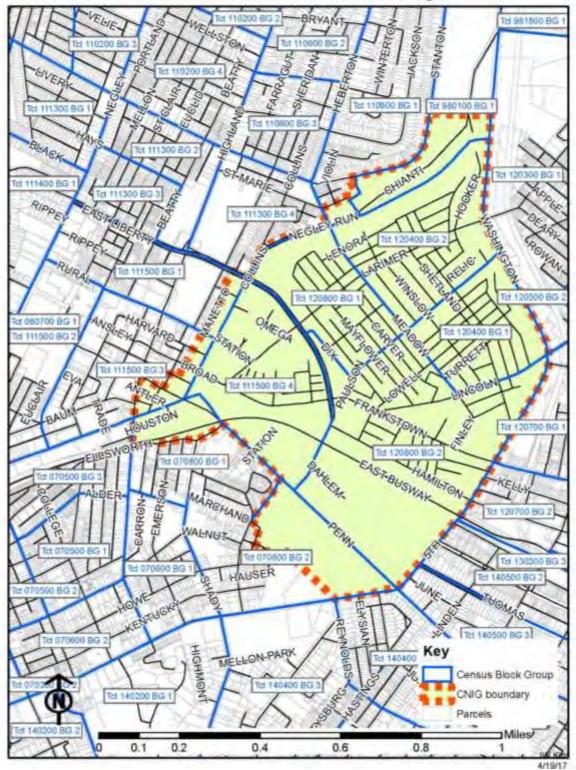


Low/Moderate Income with Minority Percentage by Block Group



**Commercial Hot Spots** 

# Larimer/East Liberty CNIG Boundary Census Tract/Block Boundary



Lincoln/Larimer Neighborhood Revitalization Strategy Area (NRSA)

#### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

During the FY 2017 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following priorities needs and goals/strategies from its Five Year Consolidated Plan.

#### **Housing Priority (High Priority)**

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

#### **Goals/Strategies:**

- HS-1 Homeownership Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- HS-2 Housing Construction Increase the supply of decent, safe, sound, and accessible
  housing that is affordable to owners and renters in the community through
  rehabilitation of vacant buildings and new construction.
- HS-3 Homeowner Housing Rehabilitation Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- HS-4 Rental Housing Rehabilitation Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderateincome tenants.
- **HS-5 Neighborhood Revitalization** Promote and strengthen the housing in residential neighborhoods.
- HS-6 Fair Housing Promote fair housing choice through education and outreach in the City.

#### **Homeless Priority (High Priority)**

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

#### **Goals/Strategies:**

• **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

• **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

#### Other Special Needs Priority (Low Priority)

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

#### **Goals/Strategies:**

- SN-1 Housing Increase the supply of affordable, decent, safe, sound, and accessible
  housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of
  domestic violence, persons with alcohol/drug dependency, and persons with other
  special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

#### **Community Development Priority (High Priority)**

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

#### **Goals/Strategies:**

- **CD-1 Community Facilities** Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
- CD-2 Infrastructure Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.
- CD-3 Public Services Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderateincome persons.
- **CD-4 Food Programs** Provide assistance for food and nutritional programs for the lowand moderate-income persons.
- **CD-6 Public Safety** Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
- **CD-8 Community Based Organizations** provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

#### **Economic Development Priority (High Priority)**

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

#### **Goals/Strategies:**

- ED-1 Employment Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** Plan and promote the development, redevelopment, and revitalization of economically distressed areas of the City.

#### Administration, Planning, and Management Priority (High Priority)

There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

#### **Goals/Strategies:**

- AM-1 Overall Coordination Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- AM-2 Special Studies/Management Promote special planning and management activities.

#### 3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Pittsburgh has a good performance record with HUD and regularly meets its performance established standards. Each year the City prepares its Consolidated Annual Performance and Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Department of City Planning. The FY 2015 CAPER, the first CAPER of the FY 2015-2019 Five Year Consolidated Plan, was approved by HUD in IDIS on December 16, 2016. As reported in the FY 2015 CAPER, the City expended 99.67% of its CDBG funds for the benefit of low- and moderate-income persons. The City was under its 15% public services cap. The City was under the administrative caps for the CDBG, HOME, ESG, and HOPWA

programs. The City was under its 1.5 drawdown ratio (1.26). When program income was included, the City was over the 1.5 ratio. Pittsburgh is carrying out its projects in a timely manner and in accordance with all HUD activity guidelines and match requirements.

The City of Pittsburgh submitted its FY 2016 CAPER to HUD on June 30, 2017. During the FY 2017 Program Year, the City of Pittsburgh expended 100.00% of its CDBG funds for the benefit of low-and moderate-income persons. The City was under its 15% public services cap. The City was under the administrative caps for the CDBG, HOME, ESG, and HOPWA programs. The City was under its 1.5 drawdown ratio (1.42). Pittsburgh is carrying out its projects in a timely manner and in accordance with all HUD activity guidelines and match requirements.

The HOME Program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City of Pittsburgh met its HOME Match Requirements for the FY 2016 Program. The City of Pittsburgh has an excess of matching funds in the amount of \$9,574,627.17 for the HOME Program.

The ESG Program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City has met its ESG Match Requirements for the FY 2016 Program.

The HOPWA Program is also being administered in a timely manner and in accordance with applicable activity limitations.

## 4. Summary of Citizen Participation Process and consultation process

#### Summary from citizen participation section of plan.

The Annual Action Plan has many components to gather citizen participation which includes: participation plan; requests for proposals for funding (RFP's) agencies/organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the lowand moderate-income needs population the City. The City mailed out CDBG funding applications to its list of agencies/organizations. This list is updated regularly.

The City developed the plan based on resident input, the information obtained from agencies/organizations, and meetings with other City staff and departments. A "draft plan" and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertised in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined. A second public hearing on the application and plan was also advertised and conducted. Residents, agency, and organization comments were either incorporated into the plan or if not included, the reason why the comments were not accepted are included in the plan.

The City of Pittsburgh held two (2) needs public hearings to seek input from interested residents and community organizations for the FY 2017 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the "Pittsburgh Post-Gazette" on Thursday, June 23, 2016 and in the "The New Pittsburgh Courier" on Wednesday, June 29, 2016. In addition, the City sent out an email blast to its list of agencies/organizations. The notice was posted on the City website, mentioned at the City Council Meeting, and emails sent to the Mayors and City Council offices were forwarded to each council district. Additionally, the City posted about the meeting on the City's Facebook and Twitter pages.

The City of Pittsburgh held two needs hearings. The first needs hearing was held on Wednesday, July 13, 2016 at the Hazelwood Senior Center at which nine (9) persons attended. The second needs hearing was held on Thursday, July 14, 2016 at the Mount Washington Senior Center at which eighteen (18) persons attended. At the Needs Public Hearings, residents give their input and ideas on how the funds should be spent to help low- and moderate-income persons. On Wednesday, July 5, 2017 the City of Pittsburgh published the Second Public Hearing Notice in the "Pittsburgh Post-Gazette" and in the "The New Pittsburgh Courier." In addition, the City sent out an email blast to its list of agencies/organizations, the notice was posted on the City website, mentioned at the City Council Meeting, and emails sent to the Mayor's and City Council offices were forwarded to each Council District. Additionally, the City posted about the meeting on the City's Facebook and Twitter pages.

The Final Public Hearing was held on Monday, July 24, 2017 at 5:00 P.M. at 200 Ross Street in the First Floor Conference Room, allowing residents to give their input on the draft version of the FY 2017 Action Plan before the submission of the Plan to HUD on or before Wednesday, August 16, 2017.

The "FY 2017 Annual Action Plan" was on display for a 30-day period beginning July 6, 2017. The availability for review of the "draft plan" was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website http://www.pittsburghpa.gov/dcp/community-development/cdbg, as well as at each of the offices listed below:

- Department of City Planning 200 Ross Street, 2nd Floor, Pittsburgh, PA 15219
- Urban Redevelopment Authority 200 Ross Street, 10th Floor, Pittsburgh, PA 15219
- Housing Authority of the City of Pittsburgh 200 Ross Street, 9th Floor, Pittsburgh, PA 15219

The following schedule was used in the preparation of the FY 2017 Action Plan:

- Extensive citizen, provider, & stakeholder consultation August 2016 August 2017
- The Notice for the Needs Public Hearings Published in the Pittsburgh Post-Gazette June 23, 2016
- The Notice for the Needs Public Hearings Published in the New Pittsburgh Courier June 29, 2016
- Needs Public Hearings on Social Service, Housing, and Community Development Needs
   July 13, 2016 and July 14, 2016.

- Publish final notice in the newspapers, the Annual Action Plan is on display –
   Wednesday, July 5, 2017 (Pittsburgh Post-Gazette & New Pittsburgh Courier)
- Final Public Hearing held Monday, July 24, 2017
- End of 30-day public comment period Monday, August 7, 2017
- Submission of Annual Action Plan to HUD on or before Wednesday, August 16, 2017

#### 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City of Pittsburgh held its Needs Public Hearings on Wednesday, July 13, 2016 at the Hazelwood Senior Center located at 5344 Second Avenue, and on Thursday, July 14, 2016 at the Mount Washington Senior Center located at 122 Virginia Avenue. Comments received at the public hearing are included in the Citizen Participation section at the end of this plan.

The FY 2017 Annual Action Plan was placed on public display from Thursday, July 6, 2017 to Monday, August 7, 2017. The Final Public Hearing was held on Monday, July 24, 2017 at 200 Ross Street in the First Floor Conference Room. Comments received at the Public Hearing and during the display period are included in the Citizen Participation section at the end of this plan.

The Citizen Participation includes the newspaper ads, meeting flyers, social media postings, the sign-in sheets, agenda, and the minutes from the public hearings.

#### 6. Summary of comments or views not accepted and the reasons for not accepting them

All of the comments were accepted and the requests for funding were incorporated into the FY 2017 CDBG, HOME, ESG, and HOPWA Programs.

#### 7. Summary

The FY 2017 Annual Action Plan for CD Program Year 43 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2017 and ending March 31, 2018. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2017. This is the City's third year of the FY 2015-2019 Five-Year Consolidated Plan.

During the FY 2017 Program Year, the City of Pittsburgh will receive the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

- **CDBG Funds** \$12,754,743.00
- CDBG Program Income \$2,600,000.00
- **HOME Funds** \$1,667,573.00

- **HOME Program Income** \$300,000.00
- **ESG Funds** \$1,148,125.00
- **HOPWA Funds** \$837,664.00
- Total: \$19,308,105.00

During the FY 2017 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following priority needs from its Five Year Consolidated Plan:

- Housing Priority
- Homeless Priority
- Other Special Needs Priority
- Community Development Priority
- Economic Development Priority
- Administration, Planning, and Management Priority

A "draft" of the FY 2017 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning, the offices of the Urban Redevelopment Authority, and the offices of the Housing Authority of the City of Pittsburgh. The display period started on Thursday, July 6, 2017 through Monday, August 7, 2017 for a 30-day display period. In addition, the City put the draft Plan on its website (http://www.pittsburghpa.gov/dcp/community-development/cdbg). The Final Public Hearing was held on Monday, July 24, 2017 to discuss the proposed activities and solicit resident comments. Upon completion of the 30-day comment period, the City of Pittsburgh submitted the FY 2017 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on or before Wednesday, August 16, 2017.

FY 2017 Annual Action Plan City of Pittsburgh, PA

# PR-05 Lead & Responsible Agencies – 91.200(b)

## 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Pittsburgh	Department of City Planning
HOPWA Administrator	Pittsburgh	Department of City Planning
HOME Administrator	Pittsburgh	Urban Redevelopment Authority
ESG Administrator	Pittsburgh	Department of City Planning

Table 1 – Responsible Agencies

#### Narrative (optional)

The City of Pittsburgh Department of City Planning is the administrating agency for the CDBG, HOME, ESG, and HOPWA programs. The Department of City of Pittsburgh prepares the Five Year Consolidated Plans, Annual Action Plans, Environmental Review Records (ERR's), and the Consolidated Annual Performance and Evaluation Reports (CAPER), pay requests, contracting, oversight of the programs on a day to day basis. In addition, the City has a private planning consulting firm available to assist the City on an as needed basis.

#### **Consolidated Plan Public Contact Information**

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E-Mail: mike.petrucci@city.pittsburgh.pa.us

Website: http://pittsburghpa.gov/dcp/community-development/cdbg

## AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

While preparing the FY 2017 Annual Action Plan, the City of Pittsburgh consulted with the Urban Redevelopment Authority of Pittsburgh, the Housing Authority of the City of Pittsburgh, Jewish Healthcare Foundation, social services and housing agencies, and Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Pittsburgh works with the following agencies to enhance coordination:

- Housing Authority of the City of Pittsburgh Section 8 Housing Choice Vouchers, improvements to public housing communities, and scattered site housing.
- Urban Redevelopment Authority of the City of Pittsburgh oversees the HOME program and economic development programs.
- **Jewish Healthcare Foundation** oversees the HOPWA program.
- Social Services Agencies funds to improve services to low- and moderate-income persons.
- **Housing Providers** fund to rehab and develop affordable housing funds to improve housing options for low- and moderate-income families and individuals.
- Allegheny County Department of Human Services oversees the Continuum of Care.

As part of the CDBG, HOME, and ESG application planning process, local agencies/organizations are invited to submit proposals for CDBG, HOME, and ESG funds for eligible activities. These groups participate in the planning process by attending the public hearings, consultation via phone and/or email, and submission of funding applications.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care submitted an application in the amount of \$17,787,724 for 2016 SuperNOFA to HUD to fund the following types of projects:

- Permanent Supportive Housing \$11,942,207
- Rapid Re-Housing \$4,509,531
- Bonus Permanent Supportive Housing \$353,283

- **Planning Grant** \$562,750
- HMIS/HMIS Expansion Grant \$351,192
- SSO (Allegheny Link) \$68,761
- Total \$17,787,724

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the HPRP program has served as a baseline for this partnership as the ESG program is being implemented. Representatives of the City and County serve on the Continuum of Care Board and attend their meetings regularly. In addition, the City and County are on the HEARTH subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each community's Annual Action Plans.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision making process for the development of the ESG program. The City will work with the Continuum of Care will use its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their sub grantees. Established CoC standards that are applicable and easily transferrable to ESG projects and activities are used in the effort to apply a standard set of criteria for various homeless funding programs. The City of Pittsburgh will also work with the CoC, through their representation on the Homeless Advisory Board, to evaluate the outcomes of projects and activities assisted by ESG funds. Lastly, they will continue to work with the CoC to develop funding, policies, and procedures for the administration and operation of the HMIS.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

ESG funds are divided in the PA-600 CoC Pittsburgh/McKeesport/Penn Hills/Allegheny County CoC between Pittsburgh and Allegheny County. Both the city and county, along with participation with the CoC, jointly discuss how ESG funds will be utilized and participate in the evaluation process of sub-recipients. The county and city announce the availability of funds through advertising and notifying potential applicants from an existing list of programs. Once proposals are received they are catalogued by agency, dollar request, and types of activities. The Evaluation Committee will review the proposals to determine funding awards. The funding is divided between Rapid Re-Housing, Prevention, and other ESG allowable expenditures, like Emergency Shelters and HMIS. In addition, other state funds are utilized to provide prevention with the focus on threat of CYS involvement if families lose housing.

The CoC Committee establishes the priorities, reviews and monitors priorities and goals for the CoC, and reviews changes under HEARTH. The City of Pittsburgh and Allegheny County are both part of the CoC Committee. The Evaluation Committee reviews and ranks all new projects and reviews all outcome data from HMIS/APRs for renewal projects. The committee meets as necessary to make recommendations on renewal and the ranking of new projects. These recommendations are then reviewed and voted on by the entire Homeless Advisory Board. The Homeless Advisory Board (HAB) receives quarterly updates on data from HMIS. The committee will meet more frequently if needed. ESG providers, the City of Pittsburgh, Penn Hills, McKeesport, CoC providers, the Veterans Administration, United Way, Mental Health providers, and Allegheny County Department of Human Services are all members of the Evaluation Committee. The ranking process was approved by the CoC and Evaluation Committee and a meeting was held with all projects prior to the application process. Each renewal project was evaluated on their performance in utilization of beds/units, meeting HUD performance standards for transitional housing, supportive housing, permanent supportive housing, employment, and maintaining income from the last Annual Performance Report (APR), and reviewed by each project. Each project had an opportunity to comment on their specific performance. The report card with comments from the project was given to the Evaluation Committee for review. The Evaluation Committee reviewed each report card and APR data and scored each project. Combined scores were based upon chronically homeless, type of housing, and performance.

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. Allegheny County Department of Human Services (ACDHS) staff are both the HMIS and CoC Lead agency. As a part of the overall ACDHS, HMIS falls under the strict guidelines and requirements of county government that includes an assigned compliance officer. Privacy and Security Plans are reviewed at least yearly or as needed. HIPPA standards have been reviewed and revised based upon new requirements. Sub-recipients and ACDHS staff are required to review data quarterly and report issues to the service desk. ACDHS staff work closely with the technical side of HMIS to ensure that policies and procedures are in place. Issues related to data quality are resolved within a timely manner. Providers with many missing values or errors are provided technical assistance. HMIS is currently being rewritten to incorporate coordinated intake and assessment based upon the new HMIS standards when published.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1.	Agency/Group/Organization	Urban Redevelopment Authority of Pittsburgh
	Agency/Group/Organization Type	Housing Services-Employment Other government - State Regional organization Planning organization Civic Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Lead-Based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	URA was contacted and submitted funding requests. The City reviewed the request and provided funds.
2.	Agency/Group/Organization	Allegheny County Department of Human Services
2.	Agency/Group/Organization Type	Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Persons with HIV/AIDS Services - Victims of Domestic Violence Services - homeless Services - Health Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Allegheny County Department of Human Services was consulted for the homeless and non-homeless special needs in the City and the CoC.

3.	Agency/Group/Organization	Housing Authority of the City of Pittsburgh
	Agency/Group/Organization Type	Housing PHA Other Government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the	Table Housing Reeds
	Agency/Group/Organization was consulted. What are the anticipated	The Housing Authority of the City of Pittsburgh was consulted for affordable housing and public housing
	outcomes of the consultation or areas for	needs in the City.
	improved coordination?	Division of the state of the st
4.	Agency/Group/Organization	Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care
	Agency/Group/Organization Type	Services - Homeless Other Government - County Regional Organization Planning Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was consulted for the housing and homeless needs in the City and the CoC.
5.	Agency/Group/Organization	Commission on Human Relations
	Agency/Group/Organization Type	Service - Fair Housing Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Commission on Human Relations of the City of Pittsburgh was consulted for Fair Housing needs in the City. The Commission was contacted and submitted a funding request. The City reviewed the request and provided funds to support fair housing activities in the City.

6.	Agency/Group/Organization	Urban League of Pittsburgh
	Agency/Group/Organization Type	Housing Services - Housing Services - Education Services - Employment Services - Fair Housing Regional Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Urban League of Pittsburgh was consulted for the housing needs in the City. The Urban League was contacted and submitted a funding request. The City reviewed the request and provided funds for housing counseling services to Low/Mod income residents.
7.	Agency/Group/Organization	Jewish Healthcare Foundation
	Agency/Group/Organization Type	Services - Persons with HIV/AIDS Services - Health Regional Organization Foundation
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Jewish Healthcare Foundation helps administer the HOPWA program for the City. They were contacted to provide the needs for persons with HIV/AIDS.
8.	Agency/Group/Organization	Mt. Washington CDC
	Agency/Group/Organization Type	Housing Planning Organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Economic Development Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mount Washington CDC was contacted and attended one of the needs hearings for the FY 2017 Annual Action Plan. The organization submitted a funding request. The City will fund an activity undertaken by the Mt. Washington CDC during the FY 2017 Program Year.
9.	Agency/Group/Organization	Western Pennsylvania Conservancy
	Agency/Group/Organization Type	Regional Organization Planning Organization

	What section of the Plan was addressed by Consultation?	Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Western PA Conservancy was contacted and attended one of the needs hearings for the FY 2017 Annual Action Plan. The organization submitted a funding request. The City will fund an activity undertaken by the Western PA Conservancy during the FY 2017 Program Year.
10.	Agency/Group/Organization	Beltzhoover Neighborhood Council, Inc.
	Agency/Group/Organization Type	Services - Employment Regional Organization
	What section of the Plan was addressed by Consultation?	Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Beltzhoover Community Forum was contacted. Also attended one of the needs hearings for the FY 2017 Annual Action Plan.
11.	Agency/Group/Organization	Beltzhoover Citizens Community Development Corp.
	Agency/Group/Organization Type	Services - Employment Regional Organization
	What section of the Plan was addressed by Consultation?	Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Beltzhoover Citizens Community Development Corporation was contacted. Also attended one of the needs hearings for the FY 2017 Annual Action Plan.
12.	Agency/Group/Organization	ALEPH Institute
	Agency/Group/Organization Type	Regional Organization Planning Organization
	What section of the Plan was addressed by Consultation?	Community Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ALEPH Institute was contacted. Also attended one of the needs hearings for the FY 2017 Annual Action Plan.
13.	Agency/Group/Organization	Spring Hill Civic League
	Agency/Group/Organization Type	Regional organization Planning organization Civic Leaders Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Community Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Spring Hill Civic League was contacted and attended one of the needs hearings for the FY 2017 Annual Action Plan. The organization submitted a funding request. The City will fund an activity undertaken by the Spring Hill Civic League during the FY 2017 Program Year.
14.	Agency/Group/Organization	Steel City Boxing
	Agency/Group/Organization Type	Services - Children
	What section of the Plan was addressed	Non-Homeless Special Needs
	by Consultation?	Community Development
	Briefly describe how the	Steel City Boxing was contacted and attended one of
	Agency/Group/Organization was consulted. What are the anticipated	the needs hearings for the FY 2017 Annual Action Plan. The organization submitted a funding request. The City
	outcomes of the consultation or areas	will fund an activity undertaken by Steel City Boxing
	for improved coordination?	during the FY 2017 Program Year.
15.	Agency/Group/Organization	Manchester Bidwell Corporation
		Services - Children
	Agency/Group/Organization Type	Services - Education
		Services - Employment
		Business and Civic Leaders
	What section of the Plan was addressed	Market Analysis Economic Development
	by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Manchester Bidwell Corp./Bidwell Training Center was contacted and attended one of the needs hearings for the FY 2017 Annual Action Plan. The organization submitted a funding request. The City will fund an activity undertaken by the Manchester Bidwell Corp./Bidwell Training Center during the FY 2017 Program Year.
16.	Agency/Group/Organization	Pennsylvania Department of Health
	Agency/Group/Organization Type	Services - Children Services - Health Services - Education Health Agency Other government - State Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the	3.
	Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Pennsylvania Department of Health was consulted to determine the lead-based paint strategy for the City of Pittsburgh. The Childhood Lead Surveillance Annual Reports were reviewed, as well.

17.	Agency/Group/Organization	Salvation Army - Pittsburgh
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Elderly Persons Services - Persons with Disabilities Services - Homeless Services - Health Services - Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army was contacted and attended the display hearing for the FY 2017 Annual Action Plan. The organization submitted a funding request. The City will fund an activity undertaken by the Salvation Army during the FY 2017 Program Year. Also Salvation Army attended the Final Public Hearing on the FY 2017 Annual Action Plan.

## Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were consulted and contacted during the planning process.

# Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Allegheny County Department of Human Services	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
PHA Moving to Work Plan	Housing Authority of the City of Pittsburgh	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
City of Pittsburgh Comprehensive Plan	City of Pittsburgh, Department of City Planning	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
Analysis of Impediments to Fair Housing Choice	City of Pittsburgh, Department of City Planning	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?				
Allegheny County	Allegheny County,	They are incorporated in the Five Year				
2015-2019	Department of Economic	Consolidated Plan and the Annual Action Plans.				
Consolidated Plan	Development	Consolidated Flan and the Annual Action Flans				
2014 Childhood Lead	Pennsylvania Department of	They are incorporated in the Five Year				
Surveillance Annual	Health	Consolidated Plan and the Annual Action Plans.				
Report	пеанн	Consolidated Flati and the Alindal Action Flatis.				

Table 3 – Other local / regional / federal planning efforts

### Narrative (optional)

The City of Pittsburgh's Department of City Planning is the administrating agency for the CDBG, HOME, ESG, and HOPWA programs. The City of Pittsburgh has a sub-recipient agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh also has a sub-recipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. Close coordination is maintained with City departments for CDBG, HOME, ESG, and HOPWA projects.

The City works closely with the Allegheny County Council and County staff to address projects and activities that extend beyond the City limits. The City and the county have a good working relationship.

### **AP-12 Participation – 91.105, 91.200(c)**

Summary of citizen participation process/Efforts made to broaden citizen participation
 Summarize citizen participation process and how it impacted goal-setting

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2016 of the availability of funds and requests for proposals for funding were due on Friday, September 30, 2016. The City of Pittsburgh held two (2) public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh on Wednesday, July 13, 2016 at the Hazelwood Senior Center, and on Thursday, July 14, 2016 at the Mount Washington Senior Center. A "draft" of the FY 2017 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning, the offices of the Urban Redevelopment Authority, and the offices of the Housing Authority of the City of Pittsburgh. The display period started on Thursday, July 6, 2017 through Monday, August 7, 2017 for a 30-day display period. In addition, the City put the draft Plan on its website (http://pittsburghpa.gov/dcp/community-development/cdbg). A second public hearing was held on Monday, July 24, 2017 at 5:00 P.M. at 200 Ross Street in the First Floor Conference Room, to discuss the proposed activities and solicit resident comments. Upon completion of the 30-day comment period, the City of Pittsburgh submitted the FY 2017 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on or before Wednesday, August 16, 2017.

## **Citizen Participation Outreach**

#	Mode of Outreach	Target of Outreach	Summary of Response / Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
1.	Newspaper Ad	Minorities  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	The ad appeared in the "Pittsburgh Post-Gazette" on Thursday, June 23, 2016 and in the "The New Pittsburgh Courier" on Wednesday, June 29, 2016.	None.	None.	Not Applicable.
2.	Internet Outreach	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	The City sent out an email blast to its list of agencies/organizations. The notice was posted on the City website, mentioned at the City Council Meeting, and emails sent to the Mayors and City Council offices were forwarded to each council district. The City also advertised on the City's Facebook and Twitter accounts.	None.	None.	http://pittsburghpa.gov /dcp/community- development/cdbg https://twitter.com/Cit yPGH https://www.facebook. com/city.of.pittsburgh/

#	Mode of Outreach	Target of Outreach	Summary of Response / Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
3.	Public Meeting	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	Two Needs Public Hearings were held. The meetings were held on July 13, 2016 and July 14, 2016 to discuss the needs for the City. There were a total of 27 people in attendance.	Meeting minutes can be found in the appendix section of this Annual Action Plan.	None.	Not Applicable.
4.	Funding Applications	Minorities  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	129 organizations submitted applications for funding. Applications were available on Wednesday, August 3, 2016 and were due on Friday, September 30, 2016.	Addressed needs through funding.	None.	Not Applicable.

#	Mode of Outreach	Target of Outreach	Summary of Response / Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
5.	Newspaper Ad	Minorities  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	On Wednesday, July 5, 2017 the City of Pittsburgh published the Second Public Hearing Notice in the "Pittsburgh Post-Gazette" and in the "The New Pittsburgh Courier."	None.	None.	Not Applicable.
6.	Internet Outreach	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	The City sent out an email blast to its list of agencies/organizations. The notice was posted on the City website, mentioned at the City Council Meeting, and emails sent to the Mayors and City Council offices were forwarded to each council district. The City also advertised on the City's Facebook and Twitter accounts.	None.	None.	http://pittsburghpa.gov /dcp/community- development/cdbg https://twitter.com/Cit yPGH https://www.facebook. com/city.of.pittsburgh/

#	Mode of Outreach	Target of Outreach	Summary of Response / Attendance	Summary of Comments Received	Summary of Comments not Accepted and Reasons	URL (If applicable)
7.	Public Meeting	Minorities  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  Agencies/Organizations	The Final Public Meeting was held on Monday, July 24, 2017 to discuss the draft Annual Action Plan. There were 3 people in attendance.	Meeting minutes can be found in the appendix section of this Annual Action Plan. No comments were received.	None.	Not Applicable.

**Table 4 – Citizen Participation Outreach** 

## **AP-15 Expected Resources – 91.220(c) (1, 2)**

### Introduction

The following financial resources are identified for the FY 2017 Annual Action Plan to address the priority needs and goals/strategies identified in the City of Pittsburgh's Five Year Consolidated Plan.

The City of Pittsburgh is receiving \$12,754,743 in CDBG funds, \$2,600,000 in CDBG Program Income, \$1,667,573 in HOME funds, \$300,000 in HOME Program Income, \$1,148,125 in ESG funds, and \$837,6646 in HOPWA funds for the FY 2017 program year. The program year goes from April 1, 2017 through March 31, 2018. These funds will be used to address the following priority needs:

- Housing
- Homeless
- Other Special Needs
- Community Development
- Economic Development
- Administration, Planning, and Management

The accomplishments of these projects/activities will be reported in the FY 2017 Consolidated Annual Performance and Evaluation Report (CAPER).

## **Priority Table**

			E	xpected Amount	Available Yea	r 1	Expected	
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of Con Plan \$	Narrative Description
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$12,754,743.00	\$2,600,000.00	\$0.00	\$15,354,743.00	\$22,886,399.00	139 projects / activities were funded based on the FY 2017 CDBG allocation.
НОМЕ	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$1,667,573.00	\$300,000.00	\$0.00	\$1,967,573.00	\$2,806,962.00	4 projects / activities were funded based on the FY 2017 HOME allocations.
HOPWA	Permanent housing in facilities  Permanent housing placement Short term or transitional housing facilities  STRMU Supportive services TBRA		\$837,664.00	\$0.00	\$0.00	\$837,664.00	\$867,222.00	1 project / activity was funded based on the FY 2017 HOPWA allocations.

	Program Source of Funds			E	xpected Amount	Available Year	·1	Expected Amount	
			Uses of Funds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Available Remainder of Con Plan \$	Narrative Description
	ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$1,148,125.00	\$0.00	\$0.00	\$1,148,125.00	\$1,789,528.00	1 project / activity was funded based on the FY 2017 ESG allocations.

Table 5 - Expected Resources - Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2017 Annual Action Plan:

#### **Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the 2017 Program Year. It is unknown at this time what the amounts will be since the State's Budget has not been established this year.

### **Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community, and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

### Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

### **HOME and ESG Match Requirements:**

The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,574,627.17. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program anticipates that it will have a match of \$1,148,125 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The URA has numerous site available for new development to address the needs of the City of Pittsburgh. Major sites are located in the following neighborhoods:

- Strip District The Produce Terminal Site
- Lincoln-Larimer Numerous Sites
- **East Liberty** Numerous Sites
- Hill District Numerous Sites
- Almono Site Hazelwood Numerous Sites
- Scattered Sites throughout the City

The City and the URA will cooperate with private and/or non-profit developers to promote new development throughout the City.

### **Discussion**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care submitted the FY 2016 Continuum of Care Application. The following is a breakdown of the proposed projects:

• Rapid Re-Housing: \$4,509,531.00

Permanent Supportive Housing: \$11,942,207.00
 Bonus Permanent Supportive Housing: \$353,283.00

• Supportive Services Only: \$68,761.00

HMIS: \$351,192.00
Planning: \$562,750.00
Total: \$17,787,724.00

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

### **Goals Summary Information**

#	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1.	HS-1 Homeownership	2015	2019	Affordable Housing	Citywide	Housing Priority	<b>CDBG:</b> \$2,500	Public service activities for Low/Moderate Income Housing Benefit: 4 Households Assisted
2.	HS-2 Housing Construction	2015	2019	Affordable Housing	Citywide	Housing Priority	<b>HOME:</b> \$1,540,816	Rental units constructed: 45 Household Housing Unit Homeowner Housing Added: 2 Household Housing Unit
3.	HS-3 Homeowner Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority	\$13,000 HOME: \$180,000	Homeowner Housing Rehabilitated: 30 Household Housing Unit
4.	HS-4 Rental Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority	CDBG: \$1,000,000 HOME: \$1,540,816	Rental units constructed: 45 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit
5.	HS-5 Neighborhood Revitalization	2015	2019	Affordable Housing	Citywide Larimer/ East Liberty Choice Neighborhoo ds NRSA	Housing Priority	<b>CDBG:</b> \$1,491,900	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 11500 Households Assisted Rental units constructed: 150 Household Housing Unit
6.	HS-6 Fair Housing	2015	2019	Affordable Housing	Citywide	Housing Priority	<b>CDBG:</b> \$100,000	Other: 1 Other
7.	HO-1 Operation/Support	2015	2019	Homeless	Citywide	Homeless Priority	CDBG: \$16,250 ESG: \$1,148,125	Homeless Person Overnight Shelter: 43 Persons Assisted Other: 13 Other

#	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8.	HO-2 Prevention and Re-Housing	2015	2019	Homeless	Citywide	Homeless Priority	<b>ESG:</b> \$1,148,125	Other: 13 Other
9.	SN-1 Housing	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority	<b>CDBG:</b> \$13,750 <b>HOPWA:</b> \$837,664	Homeowner Housing Rehabilitated: 18 Household Housing Units HIV/AIDS Housing Operations: 205 Household Housing Units
10.	SN-2 Social Services	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority	<b>CDBG:</b> \$164,250	Public service activities other than Low/Moderate Income Housing Benefit: 1,626 Persons Assisted Other: 1 Other
11.	CD-1 Community Facilities	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	<b>CDBG</b> : \$2,442,373	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 108,498 Persons Assisted
12.	CD-2 Infrastructure	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	<b>CDBG:</b> \$719,970	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,000 Persons Assisted
13.	CD-3 Public Services	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	<b>CDBG:</b> \$1,310,625	Public service activities other than Low/Moderate Income Housing Benefit: 62,700 Persons Assisted Other: 2 Other
14.	CD-4 Food Programs	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	<b>CDBG:</b> \$196,875	Public service activities other than Low/Moderate Income Housing Benefit: 9,832 Persons Assisted
15.	CD-6 Public Safety	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority	<b>CDBG:</b> \$23,500	Public service activities other than Low/Moderate Income Housing Benefit: 1,595 Persons Assisted

16.	CD-8 Community Based Organizations	2015	2019	Affordable Housing Non-Housing Community Development	Citywide	Community Development Priority	CDBG: \$101,000	Public service activities other than Low/Moderate Income Housing Benefit: 45,695 Persons Assisted
17.	ED-1 Employment	2015	2019	Economic Development	Citywide	Economic Development Priority	<b>CDBG:</b> \$1,038,750	Public service activities other than Low/Moderate Income Housing Benefit: 1138 Persons Assisted Other: 6 Other
18.	ED-2 Financial Assistance	2015	2019	Economic Development	Citywide	Economic Development Priority	<b>CDBG:</b> \$2,612,500	Public service activities other than Low/Moderate Income Housing Benefit: 11155 Persons Assisted Businesses assisted: 50 Businesses Assisted
19.	ED-3 Redevelopment Program	2015	2019	Economic Development	Citywide	Economic Development Priority	CDBG: \$150,000	Other: 1 Other
20.	AM-1 Overall Coordination	2015	2019	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority	<b>CDBG:</b> \$3,755,000 <b>HOME:</b> \$246,757	Other: 16 Other
21.	AM-2 Special Studies/Management	2015	2019	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority	<b>CDBG:</b> \$202,500	Other: 2 Other

Table 6 – Goals Summary

## **Goal Descriptions**

1.	Goal Name	HS-1 Homeownership					
	Goal Description	Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.					
2.	<b>Goal Name</b>	S-2 Housing Construction					
	Goal Description	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.					
3.	Goal Name	HS-3 Homeowner Housing Rehabilitation					
	Goal Description	Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.					
4.	<b>Goal Name</b>	S-4 Rental Housing Rehabilitation					
	Goal Description	Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.					
5.	<b>Goal Name</b>	HS-5 Neighborhood Revitalization					
	<b>Goal Description</b>	Promote and strengthen the housing in residential neighborhoods.					
6.	<b>Goal Name</b>	HS-6 Fair Housing					
	<b>Goal Description</b>	Promote fair housing choice through education and outreach in the City.					
7.	<b>Goal Name</b>	HO-1 Operation/Support					
	Goal Description	Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.					
8.	Goal Name	HO-2 Prevention and Re-Housing					
	<b>Goal Description</b>	Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.					

9.	Goal Name	SN-1 Housing					
	Goal Description	Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.					
10.	Goal Name	SN-2 Social Services					
	Goal Description	Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.					
11.	Goal Name	CD-1 Community Facilities					
	<b>Goal Description</b>	Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.					
12.	Goal Name	D-2 Infrastructure					
	Goal Description	Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.					
13.	<b>Goal Name</b>	CD-3 Public Services					
	Goal Description	Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.					
14.	<b>Goal Name</b>	CD-4 Food Programs					
	<b>Goal Description</b>	Provide assistance for food and nutritional programs for the low- and moderate-income persons.					
15.	<b>Goal Name</b>	CD-6 Public Safety					
	Goal Description	Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.					
16.	Goal Name	CD-8 Community Based Organizations					
	Goal Description	Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.					

17.	Goal Name	ED-1 Employment	
	Goal Description	Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons including summer youth programs.	
18.	<b>Goal Name</b>	ED-2 Financial Assistance	
	Goal Description	Support business and commercial growth, expansion, and new development through technical assistance programs and low interest loans.	
19.	<b>Goal Name</b>	ED-3 Redevelopment Program	
	<b>Goal Description</b>	Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.	
20.	Goal Name AM-1 Overall Coordination		
	Goal Description	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.	
21.	<b>Goal Name</b>	AM-2 Special Studies/Management	
	<b>Goal Description</b>	Promote special planning and management activities.	

Table 7 – Goal Descriptions

## AP-35 Projects - 91.220(d)

### Introduction

The City of Pittsburgh proposes to undertake the following activities with the FY 2017 CDBG, HOME, ESG, and HOPWA funds:

#	Project Name	
1.	ACH Clear Pathways	
2.	Allegheny West	
3.	Angel's Place	
4.	Bidwell Training Center	
5.	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	
6.	Bloomfield Garfield Corporation	
7.	Bloomfield Preservation and Heritage	
8.	Brashear Association, Inc.	
9.	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	
10.	Brighton Heights Senior Center	
11.	Brightwood Civic Group	
12.	Brookline Christian Food Pantry	
13.	Building Bridges for Businesses	
14.	Catholic Charities - Rosalia Center	
15.	Catholic Youth Association - Sr. Citizens Center	
16.	Center for Victims - Crisis Intervention	
17.	Center for Victims - Pittsburgh Mediation Center	
18.	Children's Museum of Pittsburgh	
19.	Community Alliance of Spring Garden - East Deutschtown	
20.	Community Empowerment Association	
21.	Community Human Services	
22.	Community Human Services/Oakland Business Improvement District	
23.	Conservation Consultants Inc. (CCI)	
24.	District 2 Hockey Pittsburgh	
25.	East Allegheny Community Council	
26.	East End Cooperative Ministry	
27.	Economic Development South	
28.	Elliot West End Athletic Association	
29.	Elizabeth Seton Center	
30.	Emmaus Community of Pittsburgh	
31.	Fineview Citizens Council	
32.	Friendship Circle	

#	Project Name	
33.	Friendship Community Group	
34.	Garfield Jubilee	
35.	Greater Pittsburgh Arts Council	
36.	Greater Pittsburgh Community Food Bank	
37.	Greater Pittsburgh Literacy Council	
38.	Hazelwood Initiative	
39.	Higher Achievement Inc.	
40.	Hill District CDC	
41.	Hill House Association	
42.	Hilltop Alliance	
43.	Homewood Concerned Citizens Council	
44.	HOPE for Tomorrow	
45.	Housing Authority/Northview Heights	
46.	Jewish Community Center - Young Men & Women's Hebrew Association	
47.	Jewish Family and Children's Service - Career Development	
48.	Jewish Family & Children's Service - Food Pantry	
49.	Jewish Family & Children's Service - Refugee Services	
50.	Lawrenceville Corporation	
51.	Lawrenceville United	
52.	Lifespan, Inc.	
53.	Linden School PTA	
54.	Little Sisters of the Poor	
55.	Lower Bloomfield Unity Council	
56.	Lynn Williams Apartments	
57.	Macedonia Family and Community Enrichment Center (FACE)	
58.	Manchester Citizens Corp.	
59.	Mt. Washington CDC	
60.	National Council of Jewish Women	
61.	Neighborhood Academy	
62.	Northside Community Development Fund/Northside Chronicle	
63.	Northside Leadership Conference	
64.	Northside Leadership Conference/Allegheny, West Park Court, Arch Court, and Sheptsky Arms	
65.	Northside Old Timers	
66.	Northside Senior Center	
67.	Northside Senior Programming	
68.	Oakland Planning and Development Corporation	
69.	PA Cleanways of Allegheny County	
70.	Parks and Recreation - Westwood Oakwood Athletic Association	
71.	Pennsylvania Resource Council	

#	Project Name	
72.	People's Oakland	
73.	Persad Center	
74.	Pittsburgh Action Against Rape	
75.	Pittsburgh AIDS Task Force	
76.	Pittsburgh Community Services - Hunger	
77.	Pittsburgh Community Services - Safety	
78.	Pittsburgh Park Conservancy	
79.	Pittsburgh Project	
80.	Poise Foundation	
81.	Prayer and Deliverance Community Opportunities (PADCO)	
82.	Prevention Point Pittsburgh	
83.	Program to Aid Citizen Enterprise (PACE)	
84.	Promise Group	
85.	Reading is Fundamental	
86.	Rebuilding Together Pittsburgh	
87.	Riverview Manor	
88.	Saint Ambrose Manor	
89.	Saint Andrew Lutheran Church	
90.	Saint Clear Athletic Association	
91.	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	
92.	Saint Michael's Food Bank	
93.	Saint Paul's Benevolent and Missionary Institute	
94.	Schenley Heights CDC	
95.	Shepherd Wellness Community	
96.	Sheraden Community Council - Grass Cutting	
97.	Sheraden United Methodist Church - Kidz Klub	
98.	SLB Radio Productions	
99.	South Side Slope Neighborhood Association	
100.	Southwest Pittsburgh CDC	
101.	Spring Hill Civic League	
102.	Steel City Boxing	
103.	Tree of Hope	
104.	Trinity Lutheran Church/Sheraden Baseball	
105.	Troy Hill Citizens Inc.	
106.	Union Project	
107.	Uptown Partners of Pittsburgh	
108.	Veterans Leadership Program of Western PA	
109.	Washington Heights Athletic Association	
110.	Washington Heights Ecumenical Food Bank	

#	Project Name	
111.	Western PA Conservancy	
112.	Western PA School for the Blind	
113.	Westside Mustangs Youth Football Athletic Association	
114.	Women's Center and Shelter	
115.	YMCA of Greater Pittsburgh	
116.	Zealous Hope	
117.	Zionist Organization of America	
118.	Administration	
119.	Citizen Participation	
120.	Community Based Organizations	
121.	Personnel	
122.	Urban League	
123.	ADA Compliance	
124.	Commission Operations - Fair Housing	
125.	Senior Community Program	
126.	Neighborhood Employment Program	
127.	Pittsburgh Employment Program	
128.	Summer Youth Employment Program	
129.	Sport Facility Improvements	
130.	Recreation and Senior Center Rehab	
131.	Street Resurfacing	
132.	Park Reconstruction	
133.	Play Area Improvements	
134.	Slope Failure Remediation	
135.	Water Feature Upgrades	
136.	Choice Neighborhood	
137.	Economic Development and Housing	
138.	Major Development	
139.	Personnel - URA	
140.	HOME Program Administration	
141.	CHDO Operating	
142.	Rental Housing Development and Improvement Program	
143.	Pittsburgh Housing Construction Fund	
144.	Emergency Solutions Grant (ESG)	
145.	Housing Opportunities for Persons with AIDS (HOPWA)  — Project Information	

Table 8 – Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2017 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderateincome status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, and economic development needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2015-2019 period.
- **Low Priority:** Activities assigned low priority may not be funded during the FY 2015-2019 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.

Despite the City of Pittsburgh's social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City's underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Continue to provide funds for housing for owner occupied and renter occupied units
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.

- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.
- Continue to fund slum and blight removal to remove blighting influences in the City.

## **AP-38 Projects Summary**

## **Project Summary Information**

1.	Project Name	ACH Clear Pathways
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding for their Summer Creative Camp which offers youth access to exercise, field trips, chorus, martial arts, drama, digital media and art classes.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 individuals will benefit from this activity.
	Location Description	Community Wide
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
2.	Project Name	Allegheny West
	Target Area	Citywide
	Goals Supported	Community Development Priority
	Needs Addressed	CD-3 Public Services
	Funding	CDBG: \$2,500
	Description	Provide funding for trash receptacles for the community beautification project.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It estimated that 1,000 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).

3.	Project Name	Angel's Place
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
4.	Project Name	Bidwell Training Center
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$8,750
	Description	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H, Employment Training.

5.	Project Name	Big Brothers Big Sisters of Greater Pittsburgh, Inc.
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for their youth mentoring program for children's who parent(s) has/have been incarcerated.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
6.	Project Name	Bloomfield Garfield Corporation
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$8,750
	Description	The BGC partners with the Pittsburgh Public Schools and Neighborhood Learning Alliance to operate an academically focused afterschool programs and a summer camp for low/mod students. CDBG funds will be used to support transportation costs for these programs.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.

7.	Project Name	Bloomfield Preservation and Heritage
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to promote and enhance the cultural image of Bloomfield through a youth education program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
8.	Project Name	Brashear Association, Inc.
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$16,000
	Description	Provide funding for educational enrichment programs, both school-year and summer programs.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
9.	Project Name	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority

	Funding	CDBG: \$10,000
	Description	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
10.	Project Name	Brighton Heights Senior Center
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the operating costs for the senior center.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
11.	Project Name	Brightwood Civic Group
	Target Area	Citywide
	Goals Supported	AM-2 Special Studies/Management
	Needs Addressed	Administration, Planning, and Management Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for a planning document on neighborhood conditions that would provide young offenders with opportunities to participate in positive activities to keep them out of the court system and improve neighborhood conditions.

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,750 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 2703 and 2715.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 20, Planning.
12.	Project Name	Brookline Christian Food Pantry
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$12,500
	Description	Provide funding for the Food Pantry program for income eligible residents in the Brookline neighborhood of Pittsburgh.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4,000 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
13.	Project Name	Building Bridges for Businesses
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and businesspeople are giving local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 165 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H, Employment Training.
14.	Project Name	Catholic Charities - Rosalia Center
	Target Area	Citywide
	Goals Supported	HO-2 Prevention and Re-Housing
	Needs Addressed	Homeless Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for stable housing for pregnant women over the age of eighteen who are homeless.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
15.	Project Name	Catholic Youth Association - Sr. Citizens Center
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding for social and supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, and the Strip District neighborhoods of the City.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 200 individuals will benefit from this activity.

	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
16.	Project Name	Center for Victims - Crisis Intervention
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$40,500
	Description	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children and families in crisis and provide community-based response to individuals and communities in low-income, high-crime rate areas.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 250 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
17.	Project Name	Center for Victims - Pittsburgh Mediation Center
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family and business-consumer.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6 individuals will benefit this activity.

	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele (LMC).
		The project matrix code is 05, Public Services (General).
18.	Project Name	Children's Museum of Pittsburgh
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the Youth Enrichment Program that will help provide learning-rich, hands-on, educational experiences to low-income youth.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 9 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
19.	Project Name	Community Alliance of Spring Garden - East Deutschtown
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for residential and commercial preservation and development, economic development, beautification and greening, advocacy, and planning.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,340 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 2412 and 5632.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.

20.	Project Name	Community Empowerment Association
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$3,750
	Description	Provide funding for a workforce development to enroll 3 young adult participants for public service and economic development employment positions.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele (LMC). The project matrix code is 05H, Employment Training.
21.	Project Name	Community Human Services
	Target Area	Citywide
	Goals Supported	HO-1 Operation/Support
	Needs Addressed	Homeless Priority
	Funding	CDBG: \$13,750
	Description	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter and social service supports to adults & families, reducing the barriers to housing for people in housing crisis.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 28 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele (LMC).  The project matrix code is 03T, Operating Costs of Homeless/AIDS  Patients Programs.

22.	Project Name	Community Human Services/Oakland Business Improvement District
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding for the Public Space and Beautification program to enhance the pedestrian and retail environment and the perception of safety for all constituents.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8,315 will benefit from this activity.
	Location Description	Census Tracts 402, 404-406, and 409.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).
23.	Project Name	Conservation Consultants Inc. (CCI)
	Target Area	Citywide
	Goals Supported	ED-2 Financial Assistance
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to support their Energize Small Biz program which helps small business owners in low- and moderate-income neighborhoods make smart building upgrades
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7,605 will benefit from this activity.
	<b>Location Description</b>	Census Tracts 103; 406; 409; 1301; 1302; 1303; and 1304
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).
24.	Project Name	District 2 Hockey Pittsburgh
	Target Area	Citywide
	Goals Supported	CD-3 Public Services

	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding to foster a fun, healthy, and competitive environment where youth can learn teamwork, discipline, respect, and develop their athletic ability.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 80 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
25.	Project Name	East Allegheny Community Council
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding for the operating expenses and community support costs associated with the Adopt-A-Block program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,905 individuals will benefit from this activity.
	Location Description	Census Tract 5623.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05I, Crime Awareness.
26.	Project Name	East End Cooperative Ministry
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$6,250
	Description	Provide funding for the EECM's Food Pantry.

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 750 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
27.	Project Name	Economic Development South
	Target Area	Citywide
	Goals Supported	ED-2 Financial Assistance
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$10,000
	Description	Provide funding for staff time dedicated to the on-going multi-year Dairy District economic development project
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,550 individuals will benefit from this activity.
	Location Description	Census Tracts 2901 and 2902.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
28.	Project Name	Elliot West End Athletic Association
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the youth athletic activities to the Elliott, West End, and Crafton Heights neighborhoods
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 75 individuals will benefit from this activity.

	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
29.	Project Name	Elizabeth Seton Center
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$12,000
	Description	Provide funding for programs that provide daily recreational activities; health screenings; life skills enhancements; and nutritious meals.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 families will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05A, Senior Services.
30.	Project Name	Emmaus Community of Pittsburgh
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$6,250
	Description	Provide funding for respite and in-home services to people with intellectual disabilities and autism.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05B, Handicapped Services.

31.	Project Name	Fineview Citizens Council
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$3,500
	Description	Provide funding to cover a portion of the salary cost of their Community Engagement Specialist who will be working to coordinate a block watch safety program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,035 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tract 2509.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
32.	Project Name	Friendship Circle
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to assist disabled low/mod youth with breaking social barriers through a match program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.

33.	Project Name	Friendship Community Group
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 885 individuals will benefit from this activity.
	Location Description	Census Tract 807.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 03F, Parks, Recreational Facilities.
34.	Project Name	Garfield Jubilee
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education and vocational training while helping them rebuild low-income communities.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
35.	Project Name	Greater Pittsburgh Arts Council
	Target Area	Citywide
	Goals Supported	CD-3 Public Services

	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the Art Fellowship program for at-risk students, grades 9-12 in developing programming, facilitating public events, and learning about work in a non-profit arts oriented sector.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 27 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
36.	Project Name	Greater Pittsburgh Community Food Bank
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$83,625
	Description	Provide funding to the food bank to distribute food and other grocery products through a network of over 400 charitable agencies serving low-income families and individuals living in the City.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6,000 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
37.	Project Name	Greater Pittsburgh Literacy Council
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500

	Description	Provide funding for refugees from war-torn countries resettling in the City to enroll in English classes so they can adapt better to survive and thrive in this country
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05, Public Services (General).
38.	Project Name	Hazelwood Initiative
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$17,500
	Description	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,080 will benefit from this activity.
	<b>Location Description</b>	Census Tracts 5623 and 5629.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
39.	Project Name	Higher Achievement Inc.
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to address human service needs by providing a safe, high quality, academic enrichment afterschool and summer program middle school students.

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
40.	Project Name	Hill District CDC
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$10,000
	Description	Provide funding to support redevelopment of Centre Ave. Business District.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated 6,050 will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
41.	Project Name	Hill House Association
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$11,250
	Description	Provide funding for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 45 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H, Employment Training.
42.	Project Name	Hilltop Alliance
	Target Area	Citywide
	Goals Supported	HS-3 Homeowner Housing Rehabilitation
	Needs Addressed	Housing Priority
	Funding	CDBG: \$13,000
	Description	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 households will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
43.	Project Name	Homewood Concerned Citizens Council
	Target Area	Citywide
	Goals Supported	HS-1 Homeownership
	Needs Addressed	Housing Priority
	Funding	CDBG: \$2,500
	Description	Homebuyer education course, tenant advocacy, good neighbor program, and credit counseling.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4 households will benefit from this activity.

	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).  The project matrix code is 05U, Housing Counseling.
44.	Project Name	HOPE for Tomorrow
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$15,000
	Description	Provide funding for their K.E.Y.S. to the Promise Program designed to aid youth in preparation of their post-secondary careers by equipping them with academic and social skills to increase access to the Pittsburgh Promise.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
45.	Project Name	Housing Authority/Northview Heights
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to the Housing Authority to upgrade the current computer lab at the Northview Heights High Rise.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.

46.	Project Name	Jewish Community Center - Young Men & Women's Hebrew Association
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding for the AgeWell program which offers a one-stop resource linking older adults, their family members, friends, and caregivers to solutions for issues related to aging and helping them maintain their independence for as long as possible.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05A, Senior Services.
47.	Project Name	Jewish Family and Children's Service - Career Development
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H, Employment Training.

48.	Project Name	Jewish Family & Children's Service - Food Pantry
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$8,500
	Description	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 900 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
49.	Project Name	Jewish Family & Children's Service - Refugee Services
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05H, Employment Training.

50.	Project Name	Lawrenceville Corporation
	Target Area	Citywide
	Goals Supported	HS-5 Neighborhood Revitalization
	Needs Addressed	Housing Priority
	Funding	CDBG: \$18,750
	Description	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,560 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 1011.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
51.	Project Name	Lawrenceville United
	Target Area	Citywide
	Goals Supported	HS-5 Neighborhood Revitalization
	Needs Addressed	Housing Priority
	Funding	CDBG: \$18,750
	Description	Provide funding for the Senior AdvantAGE Program which creates a healthy, safe, engaged, and vibrant community where seniors can enjoy a high level of productivity and quality of life.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 225 seniors will benefit from this activity.
	Location Description	Census Tracts 603, 901, 903, and 1011.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.

52.	Project Name	Lifespan, Inc.
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,625
	Description	Provide funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 90 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
	Trainied Activities	The project matrix code is 05A, Senior Services.
53.	Project Name	Linden School PTA
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the Backpack Initiative to Fight Hunger Program with nutritious, easy to prepare food for weekends and holidays when children can't depend on school meals to avoid hunger.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.

54.	Project Name	Little Sisters of the Poor
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$6,250
	Description	Provide funding for supplies for residents of a nursing/assisted living home.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 48 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05A, Senior Services.
55.	Project Name	Lower Bloomfield Unity Council
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for LBUC's Make My World Safe project to educate residents on the dangers of lead and how to discover and handle contamination. The project will provide a workshop, educational materials, medical expertise, and professional guidelines.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 200 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
56.	Project Name	Lynn Williams Apartments
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities

	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Equipment purchase for the common areas of a senior housing facility.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
		The project matrix code is 05A, Senior Services.
57.	Project Name	Macedonia Family and Community Enrichment Center (FACE)
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$8,750
	Description	Provide funding for the LIFELINE program which includes crisis intervention and assistance to low-income families living in the City.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 130 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
58.	Project Name	Manchester Citizens Corp.
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding to support the vacant property task force.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,205 individuals will benefit from this activity.
	Location Description	Census Tracts 2107.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
59.	Project Name	Mt. Washington CDC
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding for community development Housing strategy and Business development.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,875 individuals will benefit from this activity.
	Location Description	Census Tracts 1914, 1915, and 1803.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
60.	Project Name	National Council of Jewish Women
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$5,000
	Description	Provide funding for adults whose lives have been disrupted by serious mental illness come together to discover and develop their strengths and abilities, build self-confidence, gain valuable social and vocational skills that prepare them for productive lives.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05B, Handicapped Services.
61.	Project Name	Neighborhood Academy
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 45 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
62.	Project Name	Northside Community Development Fund/Northside Chronicle
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide for the Northside Chronicle Community Newspaper.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 18,880 individuals will benefit from this activity.

	Location Description	Census Tracts 2107, 2406, 2412, 2507, 2509, 2607, 2609, 2614, 2615, 2620, 2703, 2704, 2715, 5627, and 5632.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).
63.	Project Name	Northside Leadership Conference
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Allegheny center planter box project. Re-use disposed planter boxes throughout the Northside.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,000 individuals will benefit from this activity.
	Location Description	Census Tract 5627.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
64.	Project Name	Northside Leadership Conference/Allegheny, West Park Court, Arch Court, and Sheptsky Arms
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs
	Funding	CDBG: \$8,000
	Description	Provide funding for various senior programs.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.

65.	Project Name	Northside Old Timers
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding to support the promotion of peace and unity among the children in the 18 neighborhoods that make up the Northside.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,100 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
66.	Project Name	Northside Senior Center
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs
	Funding	CDBG: \$2,500
	Description	Provide funding for the operating costs for the senior center.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05A, Senior Services.
67.	Project Name	Northside Senior Programming
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs

	Funding	CDBG: \$6,000
	Description	Provide funding for the operating costs for the senior center.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 22 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
68.	Project Name	Oakland Planning and Development Corporation
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,500
	Description	Provide funding to support affordable housing, blight reduction, code enforcement, and cleaning/greening projects.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,505 individuals will benefit from this activity.
	Location Description	Census Tracts 402, 404-406, 409, 5620 and 9822.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
69.	Project Name	PA Cleanways of Allegheny County
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$8,000
	Description	Provide funding to partner with community groups to remove dumps and debris from vacant lots, greenways, streets, and riverbanks, as well as working on litter and illegal dumping prevention.

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1 Organization
	Location Description	Community wide. (Site to be determined)
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05V, Neighborhood Cleanups.
70	Durait and Manua	
70.	Project Name	Parks and Recreation – Westwood Oakwood Athletic Association
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for supplies for the Westwood Oakwood Athletic Association.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 40 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
71.	Project Name	Pennsylvania Resource Council
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$13,500
	Description	Provide funding for youth to engage in Litter prevention, Recycling and Resource Conservation, Illegal Dumping, Composting, etc.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 21,500 individuals will benefit from this activity.
	Location Description	Census Tracts 2406, 2412, 2620, 2901, 2902, 5625, 404, 405, 406, 409, 603, 901, and 1011.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).
72.	Project Name	People's Oakland
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for comprehensive psychiatric and social rehabilitation services crucial for meeting personal recovery goals and increasing overall well-being.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 48 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05B, Handicapped Services.
73.	Project Name	Persad Center
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$2,500
	Description	Provide counseling, intervention and support services to the City's indigent lesbian, gay, bisexual, transgender (LGBT) and HIV+ population
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5 individuals will benefit from this activity.

	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05M, Health Services.
74.	Project Name	Pittsburgh Action Against Rape
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$49,500
	Description	Provide funding for victims of sexual violence and their non-offending families for trauma and crisis counseling.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
75.	Project Name	Pittsburgh AIDS Task Force
	Target Area	Citywide
	Goals Supported	SN-1 Housing
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$7,500
	Description	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05B, Handicapped Services.

76.	Project Name	Pittsburgh Community Services - Hunger
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$64,000
	Description	Provide funding with community based organizations to provide food and nutritional programs and services that affect the lives of low and moderate-income residents living in the City
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,920 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
77.	Project Name	Pittsburgh Community Services - Safety
77.	Project Name Target Area	Pittsburgh Community Services - Safety  Citywide
77.		, ,
77.	Target Area	Citywide
77.	Target Area Goals Supported	Citywide CD-6 Public Safety
77.	Target Area Goals Supported Needs Addressed	Citywide  CD-6 Public Safety  Community Development Priority
77.	Target Area Goals Supported Needs Addressed Funding	Citywide  CD-6 Public Safety  Community Development Priority  CDBG: \$16,000  Provide funding for the Neighborhood Safety Program, a crime and disaster prevention program that enables low- and moderate-income
77.	Target Area Goals Supported Needs Addressed Funding Description	Citywide  CD-6 Public Safety  Community Development Priority  CDBG: \$16,000  Provide funding for the Neighborhood Safety Program, a crime and disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.
77.	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from	Citywide  CD-6 Public Safety  Community Development Priority  CDBG: \$16,000  Provide funding for the Neighborhood Safety Program, a crime and disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.  3/31/2018

78.	Project Name	Pittsburgh Park Conservancy
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$12,500
	Description	Provide funding for the Allegheny Commons Fountain Restoration project.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,300 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 5627, 5632, 2509, 2615, 2507, 2107, 2620, 2412, and 2406.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 03F, Parks, Recreational Facilities.
79.	Project Name	Pittsburgh Project
	Target Area	Citywide
	Goals Supported	SN-1 Housing
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$13,750
	Description	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 18 households will benefit from this activity.
	and type of families that will benefit from	It is estimated that 18 households will benefit from this activity.  Community wide.

80.	Project Name	Poise Foundation
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$75,000
	Description	Provide funding for the support costs for various non-profit organizations.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 300 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05, Public Services (General).
81.	Project Name	Prayer and Deliverance Community Opportunities (PADCO)
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for home and community rehab services and short-term respite services to individuals with intellectual disabilities.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3 households will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05B, Handicapped Services.
82.	Project Name	Prevention Point Pittsburgh
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority

	Funding	CDBG: \$5,000
	Description	Provide funding for the Operation for the purpose of removing contaminated syringes from City streets.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
02	Duningt Name	The project matrix code is 05M, Health Services.
83.	Project Name	Program to Aid Citizen Enterprise (PACE)
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding to support technical assistance to non-profit organizations to be more pro-active in promoting their organization.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 10,800 individuals will benefit from this activity.
	Location Description	Census Tracts 501, 506, 1016, 1017, 1115, 1207, 1301, 1302, 1303, and 1304.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
84.	Project Name	Promise Group
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000

	Description	Provide funding to support the youth basketball camp with a focus on violence prevention.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 65 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).
	Figure Activities	The project matrix code is 05D, Youth Services.
85.	Project Name	Reading is Fundamental
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$6,000
	Description	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 125 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
86.	Project Name	Rebuilding Together Pittsburgh
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$30,000
	Description	Provide funding to assist senior with services to help them stay in their homes.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 households will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
87.	Project Name	Riverview Manor
	Target Area	Citywide
	Goals Supported	CD-6 Public Safety
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Funding will be used to provide give top fire safety equipment to seniors.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
88.	Project Name	Saint Ambrose Manor
	Target Area	Citywide
	Goals Supported	SN-2 Public Services
	Needs Addressed	Other Special Needs
	Funding	CDBG: \$2,500
	Description	Provide funding for the operational support of the Senior High Rise.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 25 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05A, Senior Services.

89.	Project Name	Saint Andrew Lutheran Church
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for a Summer youth drop-in activity program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
90.	Project Name	Saint Clear Athletic Association
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$4,000
	Description	Provide funding for their Senior programming including exercise, bingo, etc.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 70 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.

91.	Project Name	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels
<b>J1.</b>	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$12,000
	Description	Provide funding for their Meals on Wheels program which serves senior in the Brookline, Overbrook, and Beechview neighborhoods of the City.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
92.	Project Name	Saint Michael's Food Bank
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for costs associated with the operation of the food bank.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.

93.	Project Name	Saint Paul's Benevolent & Missionary Institute
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for food to low and moderate income people of the Southside area of the City.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 90 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
94.	Project Name	Schenley Heights CDC
	Target Area	Citywide
	Goals Supported	CD-3 Social Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$10,000
	Description	Provide funding for their After School Tutorial and Enrichment Program (A-STEP) to help prevent children enrolled in school from failing. The A-STEP program strengthens the educational and social foundations of children in areas of reading, mathematics, science, technology, and arts.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 45 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.

95.	Project Name	Shepherd Wellness Community
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$13,750
	Description	Provide funding for the Wellness Dinner program for meals and supplies for persons living with HIV/AIDS.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 125 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 03T, Operating Costs of Homeless/AIDS  Patients Programs.
96.	Project Name	Sheraden Community Council - Grass Cutting
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05A, Senior Services.
97.	Project Name	Sheraden United Methodist Church - Kidz Klub
	Target Area	Citywide
	Goals Supported	CD-3 Public Services

	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for their educational and recreational youth program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
98.	Project Name	SLB Radio Productions
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$8,000
	Description	Provide funding for the Youth Media Advocacy Program which provides students with tools and training to identify and advocate for positive change and will be a starting point for socialization, grounding, and empowering the Youth Budget Council.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
99.	Project Name	South Side Slope Neighborhood Association
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the printing and mailings of their Community newsletter.

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2,705 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 1608 and 1706.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).
100.	Project Name	Southwest Pittsburgh CDC
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$32,000
	Description	Provide funding for staff time dedicated to the on-going housing/economic development projects throughout the west end neighborhoods.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4,155 individuals will benefit from this activity.
	Location Description	Census Tracts 5625; 2814; 5630001; 5630002; 5628; and 2815001.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
101.	Project Name	Spring Hill Civic League
	Target Area	Citywide
	Goals Supported	CD-6 Public Safety
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding to support for the neighborhood block watch and community newsletter.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,455 people will benefit from this activity.
	Location Description	Census Tract 2620.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).
102.	Project Name	Steel City Boxing
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$7,000
	Description	Provide funding to support the physical and emotional growth of at risk youth, ages 12-21, through adult mentoring and the study, practice and competitive participation in amateur boxing.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 60 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
103.	Project Name	Tree of Hope
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$20,000
	Description	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivileged children.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 50 will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
104.	Project Name	Trinity Lutheran Church/Sheraden Baseball
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for registration fees to low- and moderate-income participants of the Sheraden Youth Baseball league.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 40 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
105.	Project Name	Troy Hill Citizens Inc.
	Target Area	Citywide
	Goals Supported	CD-8 Community Based Organizations
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$3,000
	Description	Improve affordable housing options/re-use of vacant lots/housing facilitation.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,650 individuals will benefit from this activity.

	Location Description	Census Tract 2406.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.
106.	Project Name	Union Project
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$5,000
	Description	Provide funding for their afterschool arts program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 70 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
107.	Project Name	Uptown Partners of Pittsburgh
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to support the Safe Streets Uptown program which provides critical coordination of City and County resources to increase the quality of life for neighbors.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,615 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 103 and 402.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 05, Public Services (General).

108.	Project Name	Veterans Leadership Program of Western PA
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to assist veterans and their families reintegrate into the community after serving their country.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05, Public Services (General).
109.	Project Name	Washington Heights Athletic Association
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for their youth athletic league.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 30 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
110.	Project Name	Washington Heights Ecumenical Food Bank
	Target Area	Citywide
	Goals Supported	CD-4 Food Programs
	Needs Addressed	Community Development Priority

	Funding	CDBG: \$5,000
	Description	Provide funding for their nutritional education program and food for their food bank.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 100 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05W, Food Banks.
111.	Project Name	Western PA Conservancy
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$47,500
	Description	Provide funding for plants and materials for 20 Community Gardens in the City, organize and help plant gardens, provide technical assistance to neighborhoods and volunteers, coordinate the winterizing of gardens and plan and design gardens for the following year.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 43,985 individuals will benefit from this activity.
	Location Description	Census Tracts 103, 305, 402, 406, 409, 501, 510, 901, 603, 903, 1011, 1207, 1208, 1303, 1608, 1609, 1915, 1916, 1920, 2107, 2406, 2412, 2507, 2614, 2620, 2703, 2704, 2902, 3001, 5627, 5628, 5629, 5632, and 9822.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 03E, Neighborhood Facilities.
112.	Project Name	Western PA School for the Blind
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$2,500

	Description	Provide funding for the renovation of the water feature in the school's garden. This outdoor area is designed as a learning space for the visually impaired children to enhance the students learning environment through new and improved accessibility.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05B, Handicapped Services.
113.	Project Name	Westside Mustangs Youth Football Athletic Association
	Target Area	Citywide
	Goals Supported	CD-3 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$10,000
	Description	Provide funding for their youth football league and mentorship programs.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 85 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
114.	Project Name	Women's Center and Shelter
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$43,500
	Description	Provide funding for the Legal Advocacy Program that seeks to improve the safety of domestic violence victims, their families, and the community at large.

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,300 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05G, Battered and Abused Spouses.
115.	Project Name	YMCA of Greater Pittsburgh
	Target Area	Citywide
	Goals Supported	HO-1 Operation/Support
	Needs Addressed	Homeless Priority
	Funding	CDBG: \$2,500
	Description	Provide funding to support the personnel costs of the Housing Director that manages the 74-room residential facility located in the Hill District.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 15 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele (LMC).  The project matrix code is 03T, Operating Costs of Homeless/AIDS  Patients Programs.
116.	Project Name	Zealous Hope
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$3,000
	Description	Provide funding for Hope Chests with personal care essentials for homeless women.
	Target Date	3/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 7 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05, Public Services (General).
117.	Project Name	Zionist Organization of America
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$2,500
	Description	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 222 individuals will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Clientele Benefit (LMC). The project matrix code is 05D, Youth Services.
118.	Project Name	Administration
	Target Area	Citywide
	Goals Supported	AM-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Priority
	Funding	CDBG: \$55,000
	Description	Provide funding for administrative support for the operations of the CDBG Program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.

	<b>Location Description</b>	Community wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
119.	Project Name	Citizen Participation
	Target Area	Citywide
	Goals Supported	AM-2 Special Studies/Management
	Needs Addressed	Administration, Planning, and Management Priority
	Funding	CDBG: \$200,000
	Description	Provide funding to the Community Design Center and the Neighborhood Allies for programs to encourage and enhance citizen participation in the CDBG Program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 2 organizations will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
120.	Project Name	Community Based Organizations
	Target Area	Citywide
	Goals Supported	AM-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Priority
	Funding	CDBG: \$600,000
	Description	Provide funding to neighborhood groups and community development corporations for economic activities in CDBG eligible areas (to be determined).
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13 organizations will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 19C, CDBG Non-profit Organization Capacity Building.

121.	Project Name	Personnel
	Target Area	Citywide
	Goals Supported	AM-1 Overall Coordination
	Needs Addressed	Administration, Planning, and Management Priority
	Funding	CDBG: \$1,100,000
	Description	Provide funding for the salaries and benefits necessary for the operation of the CDBG Program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The project matrix code is 21A, General Program Administration.
122.	Project Name	Urban League
	Target Area	Citywide
	Goals Supported	CD-3 Public Services
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$100,000
	Description	Provide funding for comprehensive housing counseling services to low and moderate income City residents.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 400 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 05U, Housing Counseling.

123.	Project Name	ADA Compliance
	Target Area	Citywide
	Goals Supported	SN-2 Social Services
	Needs Addressed	Other Special Needs Priority
	Funding	CDBG: \$33,000
	Description	Provide funding for Hearing Loops in Healthy Living Centers at the South Side Market House, Morningside, and Homewood and First Responders Guide for People with Disabilities.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The project matric code is 21A, General Program Administration.
124.	Project Name	Commission Operations - Fair Housing
	Target Area	Citywide
	Goals Supported	HS-6 Fair Housing
	Needs Addressed	Housing Priority
	Funding	CDBG: \$100,000
	Description	Provides program funding to encourage fair housing practices in the City and fund education and training for City, URA, and HACP staff on fair housing initiatives.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	Location Description	Community wide.
	Planned Activities	The project matrix code is 21D, Fair Housing Activities.
125.	Project Name	Senior Community Program
	Target Area	Citywide
	Goals Supported	CD-3 Public Services

	Needs Addressed	Community Development Priority
		, , , , , , , , , , , , , , , , , , ,
	Funding	CDBG: \$750,000
	Description	Provide funding to cover salaries for the senior program.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 03A, Senior Centers.
126.	Project Name	Neighborhood Employment Program
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$150,000
	Description	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 6 organizations will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 18B, ED Technical Assistance.
127.	Project Name	Pittsburgh Employment Program
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$150,000

	Description	Provide funding to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 8 businesses will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC). The project matrix code is 18B, ED Technical Assistance.
128.	Project Name	Summer Youth Employment Program
	Target Area	Citywide
	Goals Supported	ED-1 Employment
	Needs Addressed	Economic Development Priority
	Funding	CDBG: \$700,000
	Description	Provide funding for City economically disadvantage youth, between 14 and 21 years of age, to a six week summer employment experience. Funds will be used to pay the wages for the youth and supervisors.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 850 individuals will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 05D, Youth Services.
129.	Project Name	Sport Facility Improvements
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$827,950

	Description	Provide funding for the installation of energy-efficient light fixtures, Rehabilitation of various playing surfaces, fencing, dugouts, and concession stands at ballfields and sport courts (Allegheny Commons, Cowley, Ormsby, Paul Sciullo Memorial Park, Fort Pitt, Enright, Arsenal, Manchester, Niagara, Fineview, Arlington, Frazier, Gardner, Granville, Lewis, Robert E. Williams, Paulson, Kennard, Spring Hill, Winters, Volunteer's, Vincennes, and East Hills).
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 27,300 individuals will benefit from this activity and 24 facilities.
	Location Description	Census Tracts 5627, 2406,1609, 802, 1016, 1115, 603, 2107, 409, 2509, 1608, 5629, 506, 1203, 510, 2620, 1706, 2901, 501, and 1306
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 03, Public Facilities and Improvements (General).
130.	Project Name	Recreation and Senior Center Rehab
	Target Area	Citywide
	Goals Supported	CD-1 Community Facilities
	Needs Addressed	Community Development Priority
	Funding	CDBG: \$50,000
	Description	Provide funding for the Roof Replacement at the Brighton Heights Senior Center.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,360 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tract 2703
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 03, Public Facilities and Improvements (General).
131.	Project Name	Street Resurfacing
	Target Area	Citywide
	Goals Supported	CD-2 Infrastructure

	Needs Addressed	Community Development Priority	
	Funding	CDBG: \$719,970	
	Description	Provides funding for handicapped ramps where street resurfacing is being conducted in the City of Pittsburgh (locations TBD).	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4,000 individuals will benefit from this activity.	
	Location Description	Community wide.	
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 03K, Street Improvements.	
132.	Project Name	Park Reconstruction	
	Target Area	Citywide	
	Goals Supported CD-1 Community Facilities		
	Needs Addressed	Community Development Priority	
	Funding	CDBG: \$435,743	
Description facilities throughout Burgwin, Lawn and		Provide funding for the repair and rehabilitation of various City Park facilities throughout the city (Baxter, McCandless, Niagara, Lewis, Burgwin, Lawn and Ophelia, Robert E. Williams, Allegheny Commons, Osceola, Paulson and McKnight).	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13,840 individuals will benefit from this activity.	
	Location Description	Census Tracts 1301, 1011, 1204, 409, 5629, 5623, 3102, 506, 5627, 804, and 2107.	
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 03F, Parks, Recreational Facilities.	
133.	Project Name	Play Area Improvements	
	Target Area	Citywide	
	Goals Supported	CD-1 Community Facilities	
	Needs Addressed	Community Development Priority	

	Funding	CDBG: \$548,680	
	Description	Provide funding for New Play Structures and Safety Surfaces in Cowely Playground, Larimer Playground and Leolyn Parklet.	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 4,405 individuals will benefit from this activity.	
	<b>Location Description</b>	Census Tracts 1204, 2406, and 2902.	
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 03F, Parks, Recreational Facilities.	
134.	Project Name	Slope Failure Remediation	
	Target Area	Citywide	
	Goals Supported	CD-2 Infrastructure	
	Needs Addressed	Community Development Priority	
	Funding	CDBG: \$400,000	
	Description	Funding for Brahm Street Wall to provide corrective action to stabilize slides and earth movement.	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,455 individuals will benefit from this activity.	
	Location Description	Census Tract 2620.	
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 03, Public Facilities and Improvements (General).	
135.	Project Name	Water Feature Upgrades	
	Target Area	Citywide	
	Goals Supported	CD-2 Infrastructure	
	Needs Addressed	Community Development Priority	
	Funding	CDBG: \$90,000	
	Description	Provide funding to upgrade park infrastructure by the replacement of aging fountains and spray features (Frazier, Larimer, and Spring Hill)	

	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3,570 individuals will benefit from this activity.
	<b>Location Description</b>	Census Tracts 409, 1204, and 2620.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA).  The project matrix code is 03, Public Facilities and Improvements (General).
136.	Project Name	Choice Neighborhood
	Target Area	Larimer/East Liberty Choice Neighborhoods NRSA
	Goals Supported	HS-5 Neighborhood Revitalization
	Needs Addressed	Housing Priority
	Funding	CDBG: \$1,454,400
	Description	Provide funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 150 households will benefit from this activity.
	<b>Location Description</b>	Community wide.
	Planned Activities	The national objective is Low/Mod Income Area Benefit (LMA). The project matrix code is 12, Construction of Housing.
137.	Project Name	Economic Development and Housing
	Target Area	Citywide
	Goals Supported	HS-2 Housing Construction HS-3 Homeowner Housing Rehabilitation HS-4 Rental Housing Rehabilitation ED-2 Financial Assistance
	Needs Addressed	Housing Priority
	Funding	CDBG: \$3,600,000

	Description	Provide funding for New or Substantially renovated For Sale Housing and Rental Units Development. The locations to be determine. In addition, provide funding for business loans through the Center for Innovation and Entrepreneurship. (Program Income \$2,600,000).	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	<ul> <li>Housing Projects:         <ul> <li>It is estimated that 4 households will benefit from this activity.</li> </ul> </li> <li>Economic Development Projects:         <ul> <li>It is estimated that 50 individuals will benefit from this activity.</li> </ul> </li> </ul>	
	Location Description	Community wide.	
-	Planned Activities	<ul> <li>Housing Projects:</li> <li>The national objective is Low/Mod Income Housing Benefit (LMH).</li> </ul>	
		<ul> <li>The project matrix code are 12 Construction of Housing; 14A,</li> <li>Rehab: Single-Unit Resident; 14B, Rehab: Multi-Unit Residential.</li> <li>Economic Development Projects:</li> </ul>	
		<ul> <li>The national objective is Low/Mod Income Job Benefit (LMJ).</li> <li>The project matrix code is 18A, ED Direct Financial Assistance to For-Profits.</li> </ul>	
138.	Project Name	Major Development	
	Target Area	Citywide	
	Goals Supported	ED-3 Redevelopment Program	
	Needs Addressed	Economic Development Priority	
	Funding	CDBG: \$150,000	
	Description	Provide funding for Brownfield Development within the City (location(s) To be determined).	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.	
	<b>Location Description</b>	Community wide.	

	Planned Activities	The national objective is either Low/Mod Income Area Benefit (LMA) or Low/Mod Job Creation (LMJ).  The project matrix code is 14E, Rehab; Publicly or Privately Owned Commercial/Industrial (CI).	
139.	Project Name	Personnel - URA	
	Target Area	Citywide	
	Goals Supported	AM-1 Overall Coordination	
	Needs Addressed	Administration, Planning, and Management Priority	
	Funding	CDBG: \$2,000,000	
	Description	Provide funding for staff support in management of the URA's economic development, housing, major development, and innovation center projects.	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.	
	Location Description	Community wide.	
		The project matrix code is 21A, General Program Administration.	
	Planned Activities	The URA for planning purposes has budgeted \$700,000 for administrative costs and \$1,300,000 for program delivery costs.	
		costs and \$1,300,000 for program delivery costs.	
140.	Project Name	HOME Program Administration	
140.	Project Name Target Area		
140.	-	HOME Program Administration	
140.	Target Area	HOME Program Administration  Citywide	
140.	Target Area Goals Supported	HOME Program Administration  Citywide  AM-1 Overall Coordination	
140.	Target Area Goals Supported Needs Addressed	HOME Program Administration  Citywide  AM-1 Overall Coordination  Administration, Planning, and Management Priority	
140.	Target Area Goals Supported Needs Addressed Funding	HOME Program Administration  Citywide  AM-1 Overall Coordination  Administration, Planning, and Management Priority  HOME: \$196,757  Administration and Program Delivery costs for the HOME Program.	
140.	Target Area Goals Supported Needs Addressed Funding Description	HOME Program Administration  Citywide  AM-1 Overall Coordination  Administration, Planning, and Management Priority  HOME: \$196,757  Administration and Program Delivery costs for the HOME Program. (Program income: \$30,000)	
140.	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from	HOME Program Administration  Citywide  AM-1 Overall Coordination  Administration, Planning, and Management Priority  HOME: \$196,757  Administration and Program Delivery costs for the HOME Program. (Program income: \$30,000)  3/31/2018	

141.	Project Name	CHDO Operating	
	Target Area	Citywide	
	Goals Supported	AM-1 Overall Coordination	
	Needs Addressed	Administration, Planning, and Management Priority	
	Funding	HOME: \$50,000	
	Description	Funds to pay for the operating cost of CHDO Set Aside Projects.	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1 organization will benefit from this activity.	
	Location Description	Community wide.	
	Planned Activities	The project matrix code is 211, HOME CHDO Operating Expenses.	
142.	Project Name	Rental Housing Development and Improvement Program	
	Target Area	Citywide	
	Goals Supported	HS-2 Housing Construction HS-4 Rental Housing Rehabilitation	
	Needs Addressed	Housing Priority	
	Funding	HOME: \$1,540,816	
	Description	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 45 households will benefit from this activity.	
	<b>Location Description</b>	Community wide.	
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).  The project matrix code is 12, Construction of Housing.	
143.	Project Name	Pittsburgh Housing Construction Fund	
	Target Area	Citywide	
	Goals Supported	HS-3 Homeowner Housing Rehabilitation	

	Needs Addressed	Housing Priority	
	Funding	HOME: \$180,000	
	Description	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 5 households will benefit from this activity.	
	<b>Location Description</b>	Community wide.	
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).  The project matrix code is 14A, Rehab; Single-Unit Residential.	
144.	Project Name	Emergency Solutions Grant (ESG)	
	Target Area Citywide		
	Goals Supported	HO-1 Operation/Support HO-2 Prevention and Re-Housing	
	Needs Addressed	Homeless Priority	
	Funding	ESG: \$1,148,125	
	Description	Provide funding for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless.	
	Target Date	3/31/2018	
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 13 organizations will benefit from this activity.	
	<b>Location Description</b>	Community wide.	
	Planned Activities	The national objective is Low/Mod Income Clientele Benefit (LMC).  The project matrix code is 03T (Operating Costs of Homeless/AIDS Patients Programs), 05 (Public Services, General), 05Q (Subsistence Payments), 05S (Rental Housing Subsidies), and 05T (Security Deposit).	
145.	Project Name	Housing Opportunities for Persons with AIDS (HOPWA)	
	Target Area	Citywide	
	Goals Supported	SN-1 Housing	
	Needs Addressed	Other Special Needs Priority	

	Eunding	HOPWA: \$837,664
	Funding	HOPWA. \$657,004
	Description	Provide funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.
	Target Date	3/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	It estimated that 205 households will benefit from this activity.
Location Description Community wide.		Community wide.
	Planned Activities	The national objective is Low/Mod Income Housing Benefit (LMH).  The project matrix codes are 05Q (Subsistence Payment), 05S (Rental Housing Subsidies); and 05T (Security Deposit).

# AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American FactFinder website, http://factfinder.census.gov. The 2011-2015 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. The 2010 U.S. Census data is included where possible.

## **Population:**

The following illustrates the population trends for the City of Pittsburgh:

- The 2011-2015 American Community Survey reports a population of 305,928 people, or a loss of 28,635 people since the 2000 U.S. Census.
- In 2015, the City's male population was 149,461, or 48.9% of the total population and the City's female population was 156,467, or 51.1% of the population.

#### Age:

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2011-2015 American Community Survey.

- Median age in the City of Pittsburgh was 33.2 years, compared to 40.9 years in Allegheny County, and 40.5 years for Pennsylvania.
- Youth under the age of 18 accounted for 16.0% of the City's population.
- Seniors age 65 or over make up 14.0% of the City's population. This is below the County's percentage of 17.1% of the population and Pennsylvania's 16.3% of the population.

# Race/Ethnicity:

Racial/ethnical composition of the City of Pittsburgh from the 2011-2015 American Community Survey:

- 66.3% are White
- 24.6% are Black or African American
- 5.3% are Asian
- 2.7% are Hispanic or Latino

#### **Income Profile:**

The Median Family Household Income for a family of four is \$72,600 in the Pittsburgh Metro Area according to HUD's FY 2017 Income Limits. The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2011-2015 American Community Survey, median household income in the City of Pittsburgh was \$40,715 which was lower than Allegheny County (\$53,040), and the Commonwealth of Pennsylvania (\$53,599).
- 28.1% of households with earnings received Social Security income.
- 4.6% of households with earnings received public assistance.
- 15.0% of households with earnings, received retirement income.
- 52.1% of female-headed households with children were living in poverty.
- 32.7% of all youth under 18 years of age were living in poverty.

## Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area's needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.7%.

## **Economic Profile:**

The following illustrates the economic profile for the City of Pittsburgh as of the 2011-2015 American Community Survey:

- 45.5% of the employed civilian population had occupations classified as management, professional, or related.
- 21.6% of the employed civilian population had occupations classified as sales and office.
- 20.9% were in the service sector.
- The education, health, and social service industry represented 33.0% of those employed.
- 84.9% of workers were considered in private wage and salary workers class.
- 4.3% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the preliminary unemployment rate for the City of Pittsburgh in March 2017 was 5.4% compared to 5% in Allegheny County, 4.8% for the Commonwealth of Pennsylvania, and a national unemployment rate of 4.5%.

# **Geographic Distribution**

Target Area	Percentage of Funds
Citywide	91%
Larimer/East Liberty Choice Neighborhoods NRSA	9%

**Table 8 - Geographic Distribution** 

# Rationale for the priorities for allocating investments geographically

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2017 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderateincome status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed Activities/Projects under the FY 2017 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The HOPWA funds will be used for housing related services for those with HIV/AIDS, such as tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. The disbursement is based on need of each shelter or agency, not by geographic area.

# Discussion

The City is allocating its CDBG to areas or projects/activities which are predominantly low and moderate income; to rehabilitate or construct new housing for low- and moderate-income households; to create low- and moderate-income jobs; and to projects/activities that benefit the low- and moderate-income population.

# AP-55 Affordable Housing – 91.220(g)

## Introduction

The City of Pittsburgh will utilize its CDBG, CDBG Program Income, HOME, HOME Program Income, ESG, and HOPWA funds to rehabilitate and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2017 are as follows:

One Year Goals for the Number of Households to be Supported	
Homeless	265
Non-Homeless	204
Special-Needs	43
Total 512	

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	265
The Production of New Units	150
Rehab of Existing Units	97
Acquisition of Existing Units	0
Total	512

Table 10 - One Year Goals for Affordable Housing by Support Type

# Discussion

The City of Pittsburgh will fund the following projects with 2017 CDBG, HOME, ESG, and HOPWA funds:

- **Hilltop Alliance** Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors. (25 Households)
- **Pittsburgh Project** Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile. (18 Households)
- **Choice Neighborhood** Provide funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative. (150 Households)
- Rental Housing Development & Improvement Program Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (45 Housing Units)

- Pittsburgh Housing Construction Fund (PHCF) Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (5 Housing Units)
- **Emergency Solutions Grant** Provide funding for the Rapid Re-Rehousing and Homeless Prevention programs. (Rapid Re-Housing 30 households and Homeless Prevention 30 households)
- Housing Opportunities for Persons with AIDS Provide funding for housing-related services to persons with HIV/AIDS. (205 Households)
- **Economic Development and Housing** Provide funding for New/Substantially renovated For Sale Housing and Rental Units Development. The locations to be determined. (4 houses)

# **AP-60 Public Housing – 91.220(h)**

## Introduction

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families and;
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

# Actions planned during the next year to address the needs to public housing

The Housing Authority of the City of Pittsburgh's (HACP) plans to lease 5,566 Moving To Work Vouchers in 2017. The Section 8 Housing Choice waiting list was reopened on September 2nd, 2015 until September 15, 2015. The Housing Authority received over 7,000 pre-applications, of which all were placed on the wait list. The Public Housing waiting list is currently open and has 3,716 families on the list.

Additionally, there are 2,850 public housing units managed privately or by the Housing Authority. The Public Housing waiting list is currently open, except for the one (1) bedroom waiting list which was closed on September 28, 2015. There are currently 3,715 individuals on the Public Housing waiting list. During FY 2017, HACP anticipates removing 97 units from Allegheny Redevelopment for redevelopment. Additionally, three (3) scattered sites will be removed for redevelopment activities. HACP will convert 670 units under the Rental Assistance Demonstration program which will be removed from the Public Housing Portfolio. These units will remain affordable. The public housing units had an adjusted occupancy rate of 97% as of February 9, 2017.

The Housing Authority's FY 2017 Budget is the following:

- Total Operating Administrative \$27,185,342
- Management Fee Expense \$9,273,799.00
- Total Tenant Services \$3,265,868.00
- Total Utilities \$9,134,898.00
- Total Ordinary Maintenance \$22,685,780.00

- Total Protective Services \$5,669,303.00
- Total Insurance Premiums \$1,418,855.00
- Total Other General Expenses \$5,061,169.00
- Total Extraordinary Maintenance \$23,810,508.00
- Housing Assistance Payments + HAP Portability \$35,934,892.00
- All Other Expenses \$17,660,687.00
- Total Expenses = \$161,101,101.00

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management. The Housing Authority of the City of Pittsburgh will continue its Voucher Participant Advisory Council to get more input from Housing Choice Voucher participants. This program will operate in addition to the Resident Advisory Council.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MTW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.

The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.

The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HACP has proposed an increase of the second soft mortgage amount to \$52,000 and closing cost assistance to \$8,000. In 2015, seven (7) residents closed on their own homes using the Section 8 Housing Choice Voucher Homeownership program.

# If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

# **Discussion**

# Larimer/East Liberty Choice Neighborhoods Initiative -

The Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh jointly submitted an application to the U.S. Department of Housing and Urban Development (HUD) for up to \$30 Million in FY 2013 Choice Neighborhood Initiative Implementation funds for the Larimer/East Liberty comprehensive revitalization. The application was subsequently approved and awarded in 2014.

Larimer/East Liberty is a neighborhood adjacent to the revitalized and thriving East Liberty Business District and stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of Urban Renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Blvd), and a deteriorating and disintegrating single family housing stock.

Despite these obstacles to positive change, residents, businesses, and community organizations are deeply committed to seeing the neighborhood revitalized. Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, has a goal of a "21st Century Green Neighborhood that Works" and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The *neighborhood strategies* focus on: developing physical and social connections between the isolated community and market-rate housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; "greening" the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve and "green" their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents.

The *housing strategies* target two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), both of which are obsolete and deteriorating complexes with 100% very low income populations. The strategies replace all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs.

# AP-65 Homeless and Other Special Needs Activities – 91.220(i)

## Introduction

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the City, County, and State of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular "Point In Time Survey" each January to determine the number of homeless individuals and families in the County. Based on the "Point In Time Survey," conducted on January 25, 2017 the following numbers of homeless persons were reported:

- Unsheltered 53 individuals and 0 families with children
- Transitional Housing 275 individuals and 173 families with children
- Safe Haven 22 individuals and 0 families with children
- Emergency Shelter 406 individuals and 216 families with children

# Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) reached out to homeless persons (especially unsheltered persons) through Operation Safety Net, outreach teams (including the Veteran's Affairs (VA), Western Psychiatric Institute and Clinic (WPIC), & Community Human Services (CHS)), soup kitchens, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point-in-time survey form and is then summarized. The point-in-time surveys are one-on-one interviews are also held with the consumers. Additionally, outreach teams and Operation Safety Net (OSN) regularly go under bridges, visit camps, and go to other known homeless areas to tend to the needs of the homeless. OSN has a centralized database of all street consumers who utilize their medical services.

# Addressing the emergency shelter and transitional housing needs of homeless persons

The most recent Point In Time Survey Analysis was conducted on January 25, 2017 and reported the following homeless counts for Transitional Housing and Emergency Shelter:

- Transitional Housing 275 individuals and 173 families with children
- Emergency Shelter 406 individuals and 216 families with children

The priority homeless needs in the City of Pittsburgh are as follows:

• Emergency Shelters Family beds – low priority Individual beds – medium priority

- Transitional Housing Family beds low priority Individual beds medium priority
- Permanent Supportive Housing Family beds medium priority Individual beds medium priority
- Safe Haven Family beds low priority Individual beds medium priority

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services. The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for last least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

- Foster Care: The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.
- Health Care: The Health Committee and Mercy's Operational Safety Net (OSN) have developed
  and implemented a protocol between the major hospitals to identify homeless consumers,
  share information between entities, and coordinate the discharge plan. When a hospital
  identifies a homeless person upon discharge, it contacts OSN to transition the person to
  appropriate housing.
- Mental Health: The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.
- Corrections: As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.

#### Discussion

The City of Pittsburgh will provide funding for the following activities in FY 2017 to address the needs of individuals and families with children who are homeless or imminent at risk of becoming homeless:

- Catholic Charities Rosalia Center Provide funding for stable housing for pregnant women over the age of eighteen who are homeless
- **Community Human Services** Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter and social service supports to adults & families, reducing the barriers to housing for people in housing crisis.
- **Shepherd Wellness Community** Provide funding for the Wellness Dinner program for meals and supplies for persons living with HIV/AIDS.
- YMCA of Greater Pittsburgh Provide funding to support the personnel costs of the Housing Director that manages the 74-room residential facility located in the Hill District.
- Emergency Solutions Grant (ESG) Provide funding for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and coupling for homeless individuals and organizations that serve the homeless.
- Housing Opportunities for Persons with AIDS (HOPWA) Provide funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

# AP-70 HOPWA Goals - 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:		
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	140	
Tenant-based rental assistance	65	
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	
Total	205	

# AP-75 Barriers to affordable housing – 91.220(j)

## Introduction

The City prepared a new Analysis of Impediments to Fair Housing Choice (AI) for the period of 2015-2019.

The Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

The 2015 Analysis of Impediments identified the following impediments to fair housing:

- Impediment 1: Fair Housing Education and Outreach There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice. There is a lack of affordable housing, which limits the choice of housing for low-income residents, minorities, and the disabled population.
- Impediment 2: Affordable Rental Housing Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 55% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost overburdened.
- Impediment 3: Affordable Housing for Sale The median value and cost to purchase a single-family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$87,800, which limits the choice of housing for lower income households throughout the City.
- Impediment 4: Accessible Housing Units As an older, built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 61.7% of the City's housing units were built before 1950 and most do not contain accessibility features, and 13.9% of the City's population is classified as disabled.
- Impediment 5: Private Lending Practices The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.
- Impediment 6: Approach to Affirmatively Furthering Fair Housing The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there are concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.
- Impediment 7: Economic Issues Affect Housing Choice There is a lack of economic opportunities in the City which prevents lower income households from increasing their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing identified at this time.

## Discussion

During its FY 2017 CDBG, HOME, ESG, and HOPWA Program Year the City proposes to fund activities/projects that affirmatively further fair housing. This includes:

- Planning and design of new affordable housing developments.
- Assistance with rehabilitation costs for lower income homeowners and renters.
- Funds for downpayment assistance and closing costs for low income homebuyers.
- Funds for education and outreach for fair housing.
- Funds for neighborhood fair housing organizations.
- Housing counseling services.
- Job training and economic development opportunities.
- Funds for social services and health programs.
- Funds for project financing and related costs for affordable housing developments.

During the FY 2017 Program year, the City proposes to assist the following affordable rental housing activities:

- Develop 150 New Affordable Rental Units
- Assist 45 households through rental occupied housing rehabilitation
- Provide 65 Tenant-Based Rental Assistance
- Assist 140 households with Short-Term Rent, Mortgage, and Utility Assistance
- Assist 30 households through the ESG-Rapid Rehousing Program
- Assist 30 households through the ESG-Homeless Prevention Program

During the 2017 program year, the City proposes to assist the following affordable homeowner housing activities:

- Assist 404 households with homebuyer-training
- Assist 52 households through owner occupied housing rehabilitation

The City of Pittsburgh plans to undertake the following fair housing activities during the FY 2017 program year:

- Annual Proclamation of Fair Housing Month
- Film screening, "America Divided" with Fair Housing Partnership of Greater Pittsburgh
- Exhibit in City-County Building during the last week of National Fair Housing Month
- Affirmatively Furthering Fair Housing Task Force 1st Annual Meeting, April 17, 2017.
- Presentation to PCRG in May 2017: Barriers to fair housing faced by developers. "Fair Housing from All Angles: Bridging the Divide Between Consumers and Developers"
- Ongoing quarterly meetings and recommendation formulation with the Affirmatively Furthering Fair Housing Task Force.
- Commence research, "Fair Housing Assessment Study: Implicit Bias" with the University of Pittsburgh Center of Race and Social Problems.
- Pgh CHR Housing Committee ongoing outreach and education via PSAs and advertisements
- 2018 Summit Against Racism
- 2017-2018 Port Authority advertisements
- Ongoing National Fair Housing Training Academy trainings for staff and Commissioners

The City of Pittsburgh Commission on Human relations (PCHR) will continue to provide trainings, do education and outreach, investigations, and hold Fair Housing Events with other agencies during April Fair Housing Month. The PCHR will have the City pass a resolution proclaiming April as Fair Housing Month.

For additional information, go to the Fair Housing section in the Appendix section of this Plan.

### **AP-85 Other Actions – 91.220(k)**

#### Introduction

The City of Pittsburgh has developed the following actions which addresses obstacles to meeting underserved needs, fosters affordable housing, reduces lead-based hazards, reduced the number of poverty families living in, develops institutional structures, and enhance coordination between public and private housing and social service agencies.

### Actions planned to address obstacles to meeting underserved needs

Despite the City of Pittsburgh's and service providers' efforts, there remains a significant number of obstacles to meet underserved needs. The following obstacles to meeting these needs in the City are:

- Continue to provide funds for housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

The City of Pittsburgh will work to address these obstacles through the agencies and programs to be funded in FY 2017. Some of the activities to address these obstacles include:

- Bidwell Training Center
- Building Bridges for Businesses
- Conservation Consultants, Inc (CCI)
- Community Empowerment Association
- Economic Development South
- Economic Development and Housing
- Hill House Association
- Hilltop Alliance
- Homewood Concerned Citizens Council
- Jewish Family & Children's Service Career Development
- Jewish Family & Children's Service Refugee Services
- Lawrenceville Corporation

- Lawrenceville United
- Major Development
- Pittsburgh Project
- Prayer and Deliverance Community Opportunities (PADCO)
- Neighborhood Employment Program
- Pittsburgh Employment Program
- Summer Youth Employment Program
- Choice Neighborhood
- Rental Housing Development and Improvement Program
- Pittsburgh Housing Construction Fund
- Housing Opportunities for Persons with AIDS (HOPWA)

### Actions planned to foster and maintain affordable housing

The City of Pittsburgh is fostering and maintain affordable housing through the following activities:

**HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

Homewood Concerned Citizens Council

**HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

- Economic Development and Housing
- Rental Housing Development and Improvement Program

**HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- Hilltop Alliance
- Pittsburgh Housing Construction Fund
- Economic Development and Housing

**HS-4 Rental Housing Rehabilitation -** Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate income tenants.

Economic Development and Housing

**HS-5 Neighborhood Revitalization - Promote and strengthen the housing in residential neighborhoods.** 

• Lawrenceville Corporation

- Lawrenceville United
- Choice Neighborhood

**HO-2 Prevention and Re-Housing -** Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

- Catholic Charities Rosalia Center
- Emergency Solutions Grant

**SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

- Pittsburgh Project
- Prayer and Deliverance Community Opportunities (PADCO)
- Housing Opportunities for Persons with AIDS (HOPWA)

### Actions planned to reduce lead-based paint hazards

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards as related to rehabilitation and homeownership programs.

### **Rehabilitation Programs**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable leadbased paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.

Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

### **Homeownership Programs**

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The 2014 Childhood Lead Surveillance Annual Report from the Pennsylvania Department of Health reported that 7,935 children seven (7) years of age or younger were tested for elevated blood lead levels in the City of Pittsburgh. Of those tested, 660 (8.32%) tested positive for blood lead levels above 5  $\mu$ g/dL.

### Actions planned to reduce the number of poverty-level families

According to the 2011-2015 American Community Survey, approximately 22.9% of the City of Pittsburgh's residents live in poverty, while only 13.0% of Allegheny County residents live in poverty and 13.5% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 52.1%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City funded projects/activities under the following goals and strategies to reduce the number of families living in poverty:

- HO-2 Prevention and Re-Housing Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **SN-2 Social Services** Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

- **CD-3 Public Services** Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
- **CD-4 Food Programs** Provide assistance for food and nutritional programs for the low- and moderate-income persons.
- **ED-1 Employment** Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

The City of Pittsburgh's five (5) year goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed
- The City is willing to use the Section 108 Loan Guarantee Program and Brownfield Economic Development Initiatives (BEDI) to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

The City with its FY 2017 CDBG funds plans to fund the following types of economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Small businesses assistance
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

### Actions planned to develop institutional structure

Effective implementation of the Annual Action Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to

ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

### **Public Institutions -**

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City's Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, including some of the local programs that assist target income residents. The Department's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.
- The URA is a sub-recipient for the administration of the City's housing and economic
  development programs. The URA has extensive experience in the development of new housing
  and the rehabilitation of the City's existing housing stock. The URA operates the City's economic
  development programs to promote new investment and the revitalization of distressed
  neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8
  Housing Choice Voucher Program. The HACP will continue to modernize units, develop and
  support new and/or rehabilitated affordable units, and redevelop distressed and obsolete
  properties into new mixed-income neighborhoods.

### Non-Profit Organizations -

- Non-profit developers play a role in the implementation of the Annual Action Plan. These
  developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and
  financial institutions. These developers do both new construction and rehabilitation of existing
  housing units.
- Eleven (11) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.
- Through the community-based organization (CBO) fund, the City provides funds for operating support to CDC. The CDC's pursue the planning and/or implementation of community economic development projects.
- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral.

### Private Industry -

• The private sector is an important collaborator in the services and programs associated with the Annual Action Plan. The private sector brings additional resources and expertise that can be

used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

## Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with public, housing, and social service agencies. The City solicits application for CDBG, HOME, and ESG funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or has expressed an interest in submitting an application. The application is reviewed by the Department of City Planning and the City discuss any questions with the applicant. For economic development projects the City follows the same procedures, whereby the applicant completes an application, discusses the project with the City or the URA depending on the request. The City or the URA provides help and assistance to its public and private agencies that they fund.

### Discussion

#### **Monitoring:**

The Department of City Planning has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Planning Department has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Department of City Planning staff conducts monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Department of City Planning staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final funding

approval. After a sub-recipient is approved for funding, the Department of City Planning staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Department of City Planning is outlined for the groups who are then guided into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Department of City Planning staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 "Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requests copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to insure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

### **Program Specific Requirements**

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction

The City of Pittsburgh receives an annual allocation of CDBG, HOME, ESG, and HOPWA funds. Since the City receives these federal allocations the questions below have been completed, as they are applicable.

## Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

	Total Program Income:	\$2,600,000.00		
5.	The amount of income from float-funded activities	\$0.00		
	planned use has not been included in a prior statement or plan	٠٠.00 <sub>٢</sub> ٠٠.00		
4.	The amount of any grant funds returned to the line of credit for which the	\$0.00		
3.	The amount of surplus funds from urban renewal settlements	\$0.00		
	in the grantee's strategic plan.			
	during the year to address the priority needs and specific objectives identified	\$0.00		
2.	The amount of proceeds from section 108 loan guarantees that will be used			
	start of the next program year and that has not yet been reprogrammed	\$2,000,000.00		
1.	The total amount of program income that will have been received before the	\$2,600,000.00		

### **Other CDBG Requirements**

1.	The amount of urgent need activities	\$0.00

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

## HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b). Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. "Net proceeds" shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower's first mortgage debt as of the date of sale or transfer; and
- borrower's initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower's first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.

The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note. To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.

Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment [or a reduced amount as provided for in CFR Sub-Part 92.254 (a)(5)(ii)(A)(2)] and enable the homeowner to recover the amount of his/her downpayment and any capital improvement investment made by the owner since the purchase, the URA may share the net

proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:

 $\frac{\textit{HOME Investment}}{\textit{HOME Investment} + \textit{Homeowner Investment}} \ \textit{x Net Proceeds} = \textit{HOME Amount to be Recaptured}$ 

 $\frac{\textit{Homeowner Investment}}{\textit{HOME Investment} + \textit{Homeowner Investment}} \; \textit{x Net Proceeds} = \textit{Amount to Homeowner}$ 

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds. Not Applicable.

## Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

### Include written standards for providing ESG assistance (may include as attachment)

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:

- Coordination Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for recording client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- Prioritizing Assistance and Rapid Re-housing The City of Pittsburgh and Allegheny
  County support a network of shelters through the ESG funding that provides services to
  most homeless, including men, women, families, youth, etc. Coordination with the
  Continuum of Care will enable gaps in service to be identified and any necessary
  changes in funding priorities to be made.
- Rental Assistance Funds will be used to pay security deposits and rental assistance up
  to a maximum of twelve (12) months. The first nine (9) months will be paid at a
  maximum of 100% and the last three (3) months as a maximum of 75%. Rental and/or
  utility arrearages will be paid up to six (6) months of costs. Future utility costs (a
  maximum of 12 months) will be allowed.
- Standards & Procedures Evaluation Each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- Street Outreach/Essential Services Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- Admission, Referral, Discharge & Length of Stay No person will be denied services based on race, color, religion, national origin, sex, or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by the case managers and residents can remain in the shelter as long as the meet program requirements.
- If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Allegheny Department of Human Services operates a call center called Allegheny Link (or "The Link"), providing referrals to services for persons experiencing a housing crisis. The Link assesses for need and matches persons to services through the VI-SPDAT (Vulnerability Index- Service

Prioritization Decision Assistance Tool). The Link has real-time access to vacancies in programs, and will send information about the caller directly to homeless services providers, who will then make contact with those persons in need of services, so that the caller does not have to make multiple phone calls just to find an opening for services. The phone number for Allegheny Link is 1-866-730-2368, and persons may also email the link or walk-in to their location at One Smithfield Street, Pittsburgh PA, 15222.

Persons in need of emergency shelter do not need to contact the Link before going to shelter, but shelter personnel are to ensure that those persons have contacted Allegheny Link within a certain time frame of entering the shelter, so that those persons may be referred to other (permanent) housing resources. This process (regarding Emergency Shelter intake and referral to the Link) is currently under review by Allegheny County Department of Human Services and Emergency Solutions Grant program administrators.

### Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care
- Formerly Homeless Person(s)

Once the City of Pittsburgh receives it allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or County will fund the proposed projects.

Each application will be evaluated on the basis of need, demonstrated ability to provide assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of the Annual Action Plan. Once that approval is received, agencies will be notified of their awards, a general orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a) A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's sub-committee. Several organizations representing the homeless were contacted for input during the planning process and the public meeting was advertised.

### 5. Describe performance standards for evaluating ESG.

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided

Continuum of Care (such as youth, persons fleeing Domestic Violence, or families)

- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

The City of Pittsburgh ESG program is developing performance benchmarks, in coordination with the Continuum of Care sub-committee of the Homeless Advisory Board, for ESG programs which may be used to evaluate renewing applicants for Program Year 2018 ESG funds. A committee which consists of representatives from Pittsburgh City Planning, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

#### Discussion

### **HOPWA Program:**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to "grassroots" faith-based, and other agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS planning to meet those needs, and selecting project sponsors.

### **HOME and ESG Match Requirements:**

The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,574,627.17. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program anticipates that it will have a match of \$1,148,125 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

### **HOME Program Income:**

The City of Pittsburgh anticipates it will receive \$300,000 in HOME Program Income during this
program year.

#### **CHDO Organizations:**

• Eleven (11) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.

### **CDBG Program Income:**

• The City of Pittsburgh anticipates it will receive \$2,600,000 in CDBG Program Income during this program year.

### **CDBG Percentages:**

Administrative Percentage: 14.27%
Public Service Percentage: 11.21%

• Low and Moderate-Income Percentage: 100%

• No Slum and Blight Activities.

## **HOME Percentages:**

• Administrative Percentage: 10%

• CHDO Set-Aside: 15%

## **Attachments**

**Grantee SF-424's** 

Certification(s)

**Fair Housing Activities** 

**Citizen Participation** 



# **SF 424 FORM**

OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for	Federal Assista	ince SF-424			*4
*1. Type of Submiss  Preapplication  Application  Changed/Corre		* 2. Type of Application:  New Continuation Revision	* If Revision, select approximately approxim	ropriate letter(s):	
*3. Date Received:		4. Applicant Identifier:			
3. Date Neceived.		1. //ppiice/it too/itime/			
5a. Federal Entity Ide	entifier:		5b. Federal Award lo	ldentifier:	
			B-17-MC-42-010	03	
State Use Only:		V=1			
6. Date Received by	State:	7. State Application	on Identifier:		
8. APPLICANT INF					
L.	City of Pittsbu		* c. Organizational [	DUNS	
* b. Employer/Taxpa	yer Identification Nu	imber (EIN/TIN):	1862966170000		
d. Address:					
* Street1:	200 Ross Str	eet			
Street2:	Second Floor			1	
* City:	Pittsburgh				
County/Parish:					
* State:			PA: Pennsy	vivania	
Province:				10	
* Country:			USA: UNITED	STATES	
* Zip / Postal Code:	15219-2010	:			
e. Organizational	Unit:				
Department Name:			Division Name:		
Department of	City Planning		Community Dev	velopment	
f. Name and conta	act information of	person to be contacted or	matters involving this	s application:	
Prefix: Mr		* First N	ame: Michael		
Middle Name:	AV-				
* Last Name: Pe	etrucci				
Suffix:					
Title: Asst. Pla	anning Dir. fo	r Community Developm	nent	•	
Organizational Affil	iation:				
		,			-
* Telephone Numb	er: (412) 255-2	2211	Fax Nu	umber: (412) 393-0151	
*Email: mike.p	etrucci@pittsb	ourghpa.gov			

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type:	
C: City or Township Government	
Type of Applicant 2: Select Applicant Type:	
	*
Type of Applicant 3: Select Applicant Type:	
* Other (specify):	
* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	
14.218	
CFDA Title:	
Community Development Block Grant (CDBG)	
* 12. Funding Opportunity Number:	
CPD-16-18	
*Title: Guidance on Submitting Consolidated Plans and Annual Action Plans	s for Fiscal Year (FY) 2017
13. Competition Identification Number:	
Title:	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Add Attachment	Delete Attachment View Attachment
/ Add teledition	
* 15. Descriptive Title of Applicant's Project:	
*15. Descriptive Title of Applicant's Project:  FY 2017 Annual Action Plan for the Community Development Block G.	rant (CDBG) Program
*15. Descriptive Title of Applicant's Project:  FY 2017 Annual Action Plan for the Community Development Block G.	rant (CDBG) Program
*15. Descriptive Title of Applicant's Project:  FY 2017 Annual Action Plan for the Community Development Block G	rant (CDBG) Program
*15. Descriptive Title of Applicant's Project:  FY 2017 Annual Action Plan for the Community Development Block G  Attach supporting documents as specified in agency instructions.	rant (CDBG) Program

Application	for Federal Assistance SF-424	
16. Congression	onal Districts Of:	
* a. Applicant	Attach	* b. Program/Project Attach
Attach an addition	onal list of Program/Project Congressional Districts if needed.	
Congression	al Districts Attachment.pdf Add Attachment	Delete Attachment View Attachment
17. Proposed F	Project:	
* a. Start Date:	04/01/2017	* b. End Date: 03/31/2018
18. Estimated I	Funding (\$):	
* a. Federal	12,754,743.00	
* b. Applicant	0.00	
* c. State	0.00	
* d. Local	0.00	
* e. Other	0.00	
* f. Program Inc	ome 2,600,000.00	
* g. TOTAL	15,354,743.00	
* 19. Is Applica	tion Subject to Review By State Under Executive Order 12372 Proce	ess?
Yes  If "Yes", provide	Ilicant Delinquent On Any Federal Debt? (If "Yes," provide explanat  No e explanation and attach  Add Attachment  I this application, I certify (1) to the statements contained in the lis	Delete Attachment View Attachment
herein are true comply with an subject me to c	e, complete and accurate to the best of my knowledge. I also properly resulting terms if I accept an award. I am aware that any false, fict criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section of the criminal accurate to the criminal civil, or administrative penalties. (U.S. Code, Title 218, Section of the criminal civil, or administrative penalties.)	ovide the required assurances** and agree to titious, or fraudulent still tements or claims may tion 1001)
Authorized Rep	presentative:	
Prefix:	Mr. * First Name: William	
Middle Name:	Mark	
* Last Name:	Peduto	
Suffix:		
* Title: Ma	yor	
* Telephone Nun	nber: (412) 255–2626 Fax N	Number: (412) 393-0151
	peduto@pittsburghpa.gov	
	uthorized Representative:	* Date Signed: 08/08/2017
	KINGE !	557.557.552

# CITY OF PITTSBURGH, PENNSYLVANIA SF 424 FORM ATTACHMENT

Congressional Districts of Applicant: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

Congressional Districts of Projects: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for Federal Assist	ance SF-424			_
* 1. Type of Submission:  Preapplication  Application  Changed/Corrected Application	* 2. Type of Application:  New Continuation Revision	* If Revision, select appr * Other (Specify):	ropriate letter(s):	
* 3. Date Received:	Applicant Identifier:			
5a. Federal Entity Identifier:		5b. Federal Award le	dentifier:	
		M-17-MC-42-050	01.	
State Use Only:				
6. Date Received by State:	7. State Application	on Identifier:		
8. APPLICANT INFORMATION:			-	
*a. Legal Name: City of Pittsb	urgh	-		
* b. Employer/Taxpayer Identification No.	umber (EIN/TIN):	* c. Organizational D	DUNS:	
d. Address:				
*Street1: 200 Ross Str	eet			
Street2: Second Floor				
* City: Pittsburgh				
County/Parish:				
* State:		PA: Pennsyl	- vania	
* Country:		USA: UNITED	STATES	
* Zip / Postal Code: 15219-2010				
e. Organizational Unit:				
Department Name:	1	Division Name:		
Department of City Planning		Community Deve	elopment	
f. Name and contact information of	person to be contacted on	matters involving this	application:	
Prefix: Mr.	* First Na	mme: Michael		7
Middle Name:				_
* Last Name: Petrucci				
Suffix:				
Title: Asst. Planning Dir. for	r Community Developme	ent		
Organizational Affiliation:				
* Telephone Number: (412) 255-2	211	Fax Nun	nber: (412) 393-0151	
*Email: mike.petrucci@pittsbu	urghpa.gov			

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type:	
C: City or Township Government	
Type of Applicant 2: Select Applicant Type:	
Type of Applicant 3: Select Applicant Type:	
* Other (specify):	
* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	
14.239	
CFDA Title:	
HOME Investment Partnerships Program (HOME)	
* 12. Funding Opportunity Number:	
CPD-16-18	
*Title:	
Guidance on Submitting Consolidated Plans and Annual Action Plans	
13. Competition Identification Number:	1
	- 1
Title:	
-	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
	No. No. 14-15
Add Attachment	Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:	
FY 2017 Annual Action Plan for the HOME Investment Partnerships P.	rogram (HOME)
Attach supporting documents as specified in agency instructions.	
Add Attachments Delete Attachments View Attachments	

Application	for Federal Assista	ince SF-424		· ·		4	
16. Congressi	ional Districts Of:						
* a. Applicant	Attach			* b. F	Program/Project Attac	eh	
Attach an addit	ional list of Program/Proje	ct Congressional Districts it	f needed.				
Congression	nal Districts Atta	chment.pdf	Add Attachmen	Dele	te Attachment Vie	ew Attachment	
17. Proposed	Project:						
* a. Start Date:	04/01/2017				* b. End Date: 03/3	1/2018	
18. Estimated	Funding (\$):			)			
* a. Federal		1,667,573.00					
* b. Applicant		0.00					
* c. State		0.00					
* d. Local		0.00					
* e. Other		0.00					
* f. Program In	come	300,000.00					
* g. TOTAL		1,967,573.00					
* 10 le Applie	eation Subject to Povious	v By State Under Executi	ive Order 1237	2 Process?			
Yes	No No de explanation and attac	1 10-10	Add Attachmer			ew Attachment	
herein are tru comply with a subject me to	ue, complete and accu any resulting terms if I a criminal, civil, or admi E certifications and assuran	rtify (1) to the statement rate to the best of my accept an award. I am aw nistrative penalties. (U.S ces, or an internet site wh	knowledge. I a rare that any fa . Code, Title 21	also provide Ise, fictitious 18, Section 1	the required assural s, or fraudulent staten 001)	nces** and agree to nents or claims may	
Authorized Re	epresentative:						
Prefix:	Mr.	* First N	lame: Willia	am			
Middle Name:	Mark						
* Last Name:	Peduto						
Suffix:		1					
* Title:	ayor						
* Telephone No	umber: (412) 255-26	26		Fax Number	er: (412) 393-0151		
	.peduto@pittsburg						
	Authorized Representative		AA	À		* Date Signed:	08/08/2017
Signature of A	numonzeu nepresentative	19	) N	A		Date digned.	10/08/201/

# CITY OF PITTSBURGH, PENNSYLVANIA SF 424 FORM ATTACHMENT

Congressional Districts of Applicant: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

Congressional Districts of Projects: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

OMB Number: 4040-0004 Expiration Date: 10/31/2019

application for	r Federal Assista	ince SF-424		
1. Type of Submis	ssion:	* 2. Type of Application:	* If Revision, select appropriate letter(s):	
Preapplicatio		New		
Application		Continuation	* Other (Specify):	
Service Anna Control of the Control	rrected Application	Revision		
3. Date Received		4. Applicant Identifier:		
ia. Federal Entity	Identifier:		5b. Federal Award Identifier:	*
		4	E-17-MC-42-0002	
State Use Only:				
. Date Received t	by State:	7. State Applicati	n Identifier:	
B. APPLICANT IN	IFORMATION:	,		*
a. Legal Name:	City of Pittsb	urgh		
b. Employer/Tax	payer Identification No	umber (EIN/TIN):	* c. Organizational DUNS:	
25-6000879			1862966170000	
d. Address:				
* Street1:	200 Ross Str	eet		
Street2:	Second Floor			
* City:	Pittsburgh			
County/Parish:				
* State:			PA: Pennsylvania	
Province:				
* Country:			USA: UNITED STATES	
* Zip / Postal Cod				
e. Organizationa	al Unit:		Tarren	
Department Nam		11	Division Name:	
151-50-	of City Plannin		Community Development	
f. Name and cor	ntact information of	person to be contacted o	matters involving this application:	
Prefix:	Mr.	* First N	mme: Michael	
Middle Name:				
	Petrucci			
Suffix:	We			
Title: Asst. P	Planning Dir. fo	or Community Develop	nent	
Organizational A	ffiliation:			
* Telephone Nun	nber: (412) 255-	2211	Fax Number: (412) 393-0151	
* Email: mi ke	petrucci@pittsl	ourghpa.gov		V

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type:	
C: City or Township Government	
Type of Applicant 2: Select Applicant Type:	
Type of Applicant 3: Select Applicant Type:	
* Other (specify):	
	-
* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	
14.231	
CFDA Title:	
Emergency Solutions Grants Program (ESG)	
* 12. Funding Opportunity Number:	
CPD-16-18	
*Title:  Guidance on Submitting Consolidated Plans and Annual Action Plans	See Bireel Many (EV) 2017
13. Competition Identification Number:	
Title:	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Add Attachment	Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:	
FY 2017 Annual Action Plan for the Emergency Solutions Grants Pro	gram (ESG)
Attach supporting documents as specified in agency instructions.	
Add Attachments Delete Attachments View Attachments	

Application	for Federal Assis	stance SF-424		الإ.	·	
	onal Districts Of:			*b 5	Program/Project Attac	. 1
a. Applicant	Attach			р. г	Attac	on
Attach an additi	onal list of Program/Pro	oject Congressional				
Congression	nal Districts At	tachment.pdf	Add Attachme	nt Dele	te Attachment Vie	ew Attachment
7. Proposed	Project:					
a. Start Date:	04/01/2017				* b. End Date: 03/3	1/2018
8. Estimated	Funding (\$):					
a. Federal		1,148,12	5.00			
b. Applicant			0.00			
c. State			0.00			
d. Local			0.00			
e. Other			0.00			
f. Program In	come	i i	0.00			
g. TOTAL	- I OSA	1,148,12	5.00			
21. *By signin nerein are tru comply with a	ue, complete and ac any resulting terms if criminal, civil, or ad	certify (1) to the s curate to the bes I accept an award	t of my knowledge. I	in the list of o	certifications** and (2) the required assura s, or fraudulent staten	nces** and agree to
specific instruct	tions.	ances, or an interne	et site where you may	obtain this list,	is contained in the ann	nouncement or agency
	epresentative:					
Prefix:	Mr.		* First Name: Will	iam T		
Middle Name:	Mark			1		
Last Name: Suffix:	Peduto					
Title:	ayor					
	umber: (412) 255-	2626		Fax Numb	er: (412) 393-0151	
	.peduto@pittsbu	- Chinaj	^^ ^			
	Authorized Representa			1		* Date Signed: 08/08/2017

# CITY OF PITTSBURGH, PENNSYLVANIA SF 424 FORM ATTACHMENT

Congressional Districts of Applicant: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

Congressional Districts of Projects: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for Federal Assist	ance SF-424	
* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):
☐ Preapplication ☐ New		
Application	Continuation	* Other (Specify):
Changed/Corrected Application	Revision	
* 3. Date Received:	Applicant Identifier:	
5a. Federal Entity Identifier:		5b. Federal Award Identifier:
		PAH17F002
State Use Only:		
6. Date Received by State:	7. State Application	n Identifier:
8. APPLICANT INFORMATION:		
*a. Legal Name: City of Pittsbu	ırgh	
* b. Employer/Taxpayer Identification Nu	mber (EIN/TIN):	* c. Organizational DUNS:
25-6000879		1862966170000
d. Address:		
*Street1: 200 Ross Stre	et	
Street2: Second Floor	Barrier	
* City: Pittsburgh		
County/Parish:		
* State:		PA: Pennsylvania
Province:		
* Country:		USA: UNITED STATES
* Zip / Postal Code: 15219-2010		
e. Organizational Unit:		
Department Name:		Division Name:
Department of City Planning		Community Development
f. Name and contact information of p	erson to be contacted on m	natters involving this application:
Prefix: Mr.	* First Nam	Michael
Middle Name:		
*Last Name: Petrucci		
Suffix:		
Title: Asst. Planning Dir. for	Community Developmen	at .
Organizational Affiliation:		
*Telephone Number: (412) 255-22	11	Fax Number: (412) 393-0151
*Email: mike.petrucci@pittsbu	rghpa.gov	

Application for Federal Assistance SF-424	
* 9. Type of Applicant 1: Select Applicant Type:	
C: City or Township Government	
Type of Applicant 2: Select Applicant Type:	
Type of Applicant 3: Select Applicant Type:	
* Other (specify):	
* 10. Name of Federal Agency:	
U.S. Department of Housing and Urban Development	
11. Catalog of Federal Domestic Assistance Number:	1:
14.241	
CFDA Title:	
Housing Opportunities for Persons with AIDS (HOPWA)	
* 12. Funding Opportunity Number:	
CPD-16-18	
* Title:	
13. Competition Identification Number:	
Title:	
14. Areas Affected by Project (Cities, Counties, States, etc.):	
Add Attachment De	elete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:	
FY 2017 Annual Action Plan for the Housing Opportunities for Person	ns with AIDS (HOPWA) Program
Attach supporting documents as specified in agency instructions.  Add Attachments Delete Attachments View Attachments	

Application	for Federal Assistar	nce SF-424				*	
16. Congress	ional Districts Of:						
* a. Applicant	Attach			gram/Project Attach			
Attach an addit	tional list of Program/Projec	t Congressional Distri	cts if needed.				
Congressio	nal Districts Attac	hment.pdf	Add Attachment	Delete	e Attachment Vie	ew Attachment	
17. Proposed * a. Start Date:					* b. End Date: 03/3	1/2018	
18. Estimated	Funding (\$):					7.1111	
* a. Federal		837,664.00	1				
* b. Applicant		0.00	1				
* c. State		0.00					
* d. Local		0.00	1				
* e. Other		0.00	1				
* f. Program In	ncome	0.00	1				
* g. TOTAL		837,664.00	4				
	cation Subject to Review						
21. *By signing herein are true comply with a	No ide explanation and attact ing this application, I cert ue, complete and accura	ify (1) to the statenate to the best of accept an award. I am	my knowledge. I also aware that any false,	list of ce	ertifications** and (2) the required assurar or fraudulent statem	nces** and agree to	
★* I AGRE   ** I AGRE    ** I AGRE    ** I AGRE    ** I AGRE    ** I AGRE    ** I AGRE     ** I AGRE	certifications and assurance			*		nouncement or agency	
Authorized R	epresentative:						
Prefix:	Mr.	*Fi	rst Name: William				
Middle Name:	Mark	Z				7	
* Last Name:	Peduto						
Suffix:							
* Title:	ayor			1-7			
* Telephone N		6	Fa	x Number	(412) 393-0151		= =
	.peduto@pittsburgh						
	Authorized Representative:		NA	1		* Date Signed: 08/08/201	7
Signature of	rationzed representative.		DW.	VU		Date Oigned. [08/08/201	1

# CITY OF PITTSBURGH, PENNSYLVANIA SF 424 FORM ATTACHMENT

Congressional Districts of Applicant: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>

Congressional Districts of Projects: PA 14<sup>th</sup>, 18<sup>th</sup>, 20<sup>th</sup>



# **CERTIFICATIONS**

#### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

| 8/8/2017 | Date | Date

Mayor Title

#### Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation — It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2017, 2018, and 2019 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

#### Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Signature of Authorized Official

8/8/2017

Date

Mayor

Title

#### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature of Authorized Official Date

Mayor

Title

#### **Emergency Solutions Grants Certifications**

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds - The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for program.

Consolidated Plan - All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

8/8/2017

Date

Mayor

Signature of Authorized Official

Title

#### Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

NICES	8/8/2017	
Signature of Authorized Official	Date	
Mayor		
Title		

#### APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

**Lobbying Certification** 

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



## **FAIR HOUSING**



#### A. FY 2017 Activities to Affirmatively Further Fair Housing

#### 1. Enhance Education and Outreach

In the City's Analysis of Impediments (AI) for the period 2015 to 2019, Impediment # 1: Fair Housing Education and Outreach was identified. Under the FY 2017 Annual Action Plan the City is proposing to fund the following activities to increase education and outreach regarding fair housing:

#### City of Pittsburgh Commission on Human Relations –

The City will continue to fund in FY 2017 the Commission on Human Relations to carry out its responsibilities as an enforcement agency. The Commission on Human Relations derives its authority from the City Fair Practices Provisions found in Article V, Chapters 651 through 659 of the Pittsburgh City Code.

The Commission will continue to investigate complaints of alleged discrimination in employment, housing, and public accommodations within the City of Pittsburgh. In addition, the Commission will continue to conduct community education and outreach programs and events.

The Commission and the City of Pittsburgh plans to undertake the following fair housing activities during the FY 2017 program year:

- Annual Proclamation of Fair Housing Month
- Film screening, "America Divided" with Fair Housing Partnership of Greater Pittsburgh
- Exhibit in City-County Building during the last week of National Fair Housing Month
- Affirmatively Furthering Fair Housing Task Force 1st Annual Meeting, April 17, 2017.
- Presentation to PCRG in May 2017: Barriers to fair housing faced by developers. "Fair Housing from All Angles: Bridging the Divide Between Consumers and Developers"
- Ongoing quarterly meetings and recommendation formulation with the Affirmatively Furthering Fair Housing Task Force.
- Commence research, "Fair Housing Assessment Study: Implicit Bias" with the University of Pittsburgh Center of Race and Social Problems.



- PghCHR Housing Committee ongoing outreach and education via PSAs and advertisements
- 2018 Summit Against Racism
- 2017-2018 Port Authority advertisements
- Ongoing National Fair Housing Training Academy trainings for staff and Commissioners

#### The Urban League of Greater Pittsburgh –

The City will continue to fund in FY 2017 the Urban League of Greater Pittsburgh to carry out its comprehensive housing counseling services to low- and moderate-income City residents. They FY 2017 activity goal is to assist 400 individuals.

#### Fair Housing Partnership of Greater Pittsburgh –

The City of Pittsburgh and the City of Pittsburgh Commission on Human Relations will enter into a contract agreement with the Fair Housing Partnership of Greater Pittsburgh (FHP) to provide training and services to the City staff, the URA of Pittsburgh, and the Housing Authority of the City of Pittsburgh. The purpose is to inform and train residents, city staff, housing agencies, and social service providers of the City of Pittsburgh about their respective rights and obligations under fair housing laws. The initiative will involve comprehensive training, analysis, and enforcement of fair housing services, while emphasizing education, outreach, analysis of fair housing monitoring, direct consultations for city staff on fair housing issues, direct assistance for those who are victims of housing discrimination, and a comprehensive HUD-approved system for complaint referrals and resolutions.

Education is critical to efforts to Affirmatively Further Fair Housing in Pittsburgh. A clear link exists between fair housing community outreach and education and effective fair housing enforcement. Educating the community on fair housing rights and responsibilities is crucial in promoting fair housing choice. An educational program agreement between the Fair Housing Partnership and staff and residents from the City of Pittsburgh, Housing Authority, Urban Redevelopment Authority, and members of the Continuum of Care can help ensure all citizens in the City of Pittsburgh are afforded their Fair Housing Rights. A comprehensive training model will move the City forward toward a level of fair housing knowledge aimed at increasing access to housing choice across all protected classes.



#### • Training:

In addition to education component, the Fair Housing Partnership uses a set of HUD-approved assessment tools to analyze the education's impact on the region. In partnering with the City of Pittsburgh, the Housing Authority of the City of Pittsburgh, and the Urban Redevelopment Authority of Pittsburgh, the FHP is hoping to ensure that all citizens, staff, and organizations are aware that fair housing is a right and that the City must ensure their sub-recipients, clients, and consumers are also educated and acting in accordance with the Fair Housing Act.

The Fair Housing Partnership of Greater Pittsburgh is planning to offer the following training programs with the FY 2017 CDBG program funds:

#### Landlord Training for New Permits –

The Fair Housing Partnership of Greater Pittsburgh will provide landlord training to all landlords receiving first-time occupancy permits. This training will emphasize general fair housing laws, definitions of reasonable accommodation and modification, and the role of disparate impact. FHP will produce a brochure to be provided with all Permits detailing the training and fair housing obligations. Additionally, FHP will provide analysis of Fair Housing compliance for ten (10) first-occupancy permit recipients chosen at random.

#### - Continuum of Care – Four (4) Annual Trainings

The Fair Housing Partnership will provide quarterly trainings for members of the Continuum of Care. The trainings will touch on fair housing in general, reasonable accommodations and modification, and transgender, as access topics. Additionally, education analysis will be done with the Continuum of Care at an ongoing rate of approximately twenty-one (21) property providers per year.

#### Neighborhood Education –

The Fair Housing Partnership will provide three (3) neighborhood trainings. These trainings will be selected in consultation with the City of Pittsburgh and will include distribution of general fair housing materials, general fair housing training, and intake and complaint advocacy.



#### Urban Redevelopment Authority of Pittsburgh –

The FHP will also provide an annual training on design and construction for developers, while analyzing design and construction compliance five (5) times per year. The Fair Housing Partnership will conduct five (5) reviews per year for recipients of home ownership fair housing training as part of a lending analysis program.

#### Outreach:

As the City of Pittsburgh identified a lack of fair housing education as an impediment in their current A.I., the Fair Housing Partnership of Greater Pittsburgh has created an Education and Outreach program to increase housing choice for the entire City of Pittsburgh. While FHP has increased its enforcement presence, education and outreach remains a key component to ensuring all residents in an area are free from discrimination and are aware of their rights under the Fair Housing Act.

The Fair Housing Partnership has determined that education will have the greatest impact and is the top priority in regard to outreach activities. FHP will provide education such as printed materials, and videos to increase awareness for staff in the City of Pittsburgh's Department of City Planning, the Housing Authority of the City of Pittsburgh, and the Urban Redevelopment Authority of Pittsburgh.

In order to reach the widest audience, the FHP will bring together service providers and residents of an area through a Fair Housing Month event, such as an annual 'poetry slam' or poster contest. This program aims to have providers whose clientele are most atrisk of discrimination, to speak with one another and provide coordination in future services. Social media and updates to the Fair Housing Partnership web site will also be used to ensure fair housing information is readily available.

#### Technical Assistance in Fair Housing Law:

Since opening its doors in 1984, the Fair Housing Partnership of Greater Pittsburgh has advocated for a person's fair housing rights. Much of this advocacy has involved educating both State and local leaders about the Fair Housing Act and implementation of sexual orientation protections, ADA compliance, Section 504, Title 6, and various other civil rights laws. FHP staff currently consists of five (5) full-time professional staff and two (2) AmeriCorps volunteers, all of whom have completed the National Fair Housing Alliance's



Fundamentals of Fair Housing Training. The FHP staff has completed every type of HUD-approved training from the National Fair Housing Alliance, the Fair Housing First (a HUD program management certification) and have thirty (30) years of experience in providing fair housing advocacy services in the City of Pittsburgh. The FHP can serve as one of the City's resources for fair housing questions and concerns, as well as attend to all relevant meetings related to fair housing concerns. An '800' number will be provided for residents, service providers, and city employees to obtain assistance.

The following table provides an illustration of the Fair Housing Partnership's schedule over the next five (5) years. This is Year Three (3) of the five (5) year period.



#### Fair Housing Partnership of Greater Pittsburgh Service Schedule

Year 1	Year 2	Year 3	Year 4	Year 5
City Planning and Mayor's Office (1 every two years)		City Planning and Mayor's Office (1 every two years)		
	Continuum of Care Training (4 per year)			
Urban Redevelopment Authority Staff (as needed)		Urban Redevelopment Authority Staff (as needed)		
	Urban Redevelopment Authority Design + Construction for Developers (1 every two years)		Urban Redevelopment Authority Design + Construction for Developers (1 every two years)	
	Landlord Trainng (1 per year)			
Housing Authority Upper Management and Site Staff (1 every two years)		Housing Authority Upper Management and Site Staff (1 every two years)		Housing Authority Upper Management and Site Staff (1 every two years)
Housing Authority Maintenance Staff (1 per year)				
Fair Housing Partnership Setup				
	Fair Housing Partnership Neighborhood Meeting (3 per year)			
		Neighborhod Choice Neighborhood Meeting / Training (as needed)	Neighborhod Choice Neighborhood Meeting / Training (as needed)	Neighborhod Choice Neighborhood Meeting / Training (as needed)
		Neighborhood Choice - Design and Construction (3 per year)	Neighborhood Choice - Design and Construction (3 per year)	Neighborhood Choice - Design and Construction (3 per year)
			Neighborhood Choice - Sale + Rental (as needed)	Neighborhood Choice - Sale + Rental (as needed)
Fair Housing Partnership Training of Third Party Managing Companies and Staff (1 per year)	Fair Housing Partnership Training of Third Party Managing Companies and Staff (1 per year)	Fair Housing Partnership Training of Third Party Managing Companies and Staff (1 per year)	Fair Housing Partnership Training of Third Party Managing Companies and Staff (1 per year)	Fair Housing Partnership Training of Third Party Managing Companies and Staff (1 per year)



#### B. FY 2017 Activities to Promote Fair Housing Choice

The City has previously identified three (3) additional impediments to Fair Housing Choice:

- Impediment # 2: Affordable Rental Housing: There is a lack of affordable housing for residents who have incomes below 50% of AMI, 55% of all renter households in this category are considered cost overburdened.
- Impediment # 3: Affordable Housing for Sale: There is a lack of affordable sale showing in Pittsburgh. The cost to purchase a single family home in the City, that is decent, safe and sanitary has increased to over \$87,500, which limits fair housing choice for lower income residents/families.
- **Impediment # 4: Accessible Housing Units:** There is a lack of accessible housing units throughout the City of Pittsburgh. The City's disabled population is 13.9% of the total City Population.

The City of Pittsburgh will commit resources and develop policies toward promoting fair housing choice in all areas of the City. This will be done through the following:

## 1. Rehabilitation & Development of New Affordable Rental-Occupied Housing

The City and the URA will work with private, nonprofit, and for-profit developers to rehabilitate and develop new affordable rental housing.

This will be done through the following programs:

• Rental Housing Development and Improvement Program (RHDIP) – This program provides funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies, as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of



units available to households with Section 8 assistance. When a household meets the "worst case" housing scenario, the Urban Redevelopment Authority of Pittsburgh utilizes different programs to provide funds to develop affordable housing for low- and moderate-income persons. The FY 2017 activity, HOME-17-003 has a budget of \$1,540,816.

- Low-Income Housing Tax Credit (LIHTC) the URA will review applications and give its recommendations to assist with leveraging resources through HOME funds. The FY 2017 activity goal is to recommend at least two (2) Low Income Housing Tax Credit projects to Pennsylvania Housing Finance Agency (PHFA) for funding.
- Economic Development and Housing This program provides funding for new or substantially renovated For Sale Housing and Rental Units Development. The locations to be determine in the City. This is funded in FY 2017 in the amount of \$1,000,000 under Activity CD-17-137.
- Neighborhood Choice Program The City, the URA, and a private developer have completed phase one of the Larimer/East Liberty Housing Development with the construction and occupancy of 84 housing units. Phase Two will begin in FY 2017 with the construction of another 150 housing units. The City is providing \$1,454,400 in funding this year under Activity CD-17-136.

## 2. Rehabilitation & Development of New Affordable Owner-Occupied Housing

The City and the URA will work with private, nonprofit, and for-profit developers to rehabilitate and develop new affordable owner-occupied housing. The FY 2017 activity, CD-17-136 will provide \$3,600,000 for new/substantially renovated for-sale and rental housing development.

This will be done through the following:

• The Pittsburgh Housing Construction Fund (PHCF) – This program provides construction financing to nonprofit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provides low interest rate construction



financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight. This is funded in FY 2017 in the amount of \$180,00 under Activity HOME-17-004.

• **Economic Development and Housing –** This program provides funding for New or Substantially renovated For Sale Housing and Rental Units Development. The locations to be determine in the City. This is funded in FY 2017 in the amount of \$1,000,000 under Activity CD-17-137.

#### 3. <u>Development of Accessible Housing Units</u> -

The City is committed to increasing the number of accessible housing units.

This will be done through the following:

- New Construction The Larimer East Liberty Housing development has as its goal that 10% of all the housing units will be accessible to the disabled. Eight (8) accessible units were developed in the first phase and another fifteen (15) accessible units will be created in Phase Two of the development.
- LIHTC The LIHTC project to be constructed in Squirrel Hill at the intersection of Forward Avenue and Murray Avenue will be built for the disabled. This is a total of thirty-three (33) housing units. All additional LIHTC will contain the provision that 10% of the units will be for disabled tenants.
- The Pittsburgh Project Grants are provided for low-income homeowners to make home repair for the elderly and disabled to remain in their homes.

#### 4. Additional Activities to Promote Fair Housing –

The City identified two (2) additional impediments to Fair Housing Choice in its 2015-2019 Analysis of Impediments (AI).



- **Impediment 5: Private Lending Practices** The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.
- Impediment 6: Approach to Affirmatively Furthering Fair Housing There appears to be areas of concentration of low-and moderate-income persons, minorities and disabled persons living in the City of Pittsburgh.

In order to address these two impediments, the City of will:

- Analyze the HMDA Data: The City will continue to monitor the HMDA data for mortgage activity and will analyze the results in more detail.
- Concentration of Affordable Housing: The City will promote areas of opportunity for the development of new affordable housing. This will include its recommendations to PHFA, such as the Forward and Murray Avenue site, which is located in Squirrel Hill.

#### 5. <u>Economic Development Programs</u> –

The City and the URA will work with private, nonprofit, and for-profit companies and organizations to do economic development in the City.

This initiative will address the seventh impediment identified in the 2015-2019 Analysis of Impediments to the A.I.

 Impediment 7: Economic Issues Affect Housing Choice – The lack of economic opportunities in the City prevents lower-income households from increasing their income and ability to have more choices for housing.

This will be done through the following activities in FY 2017:

Project Number	Project Name	Funding	Description
CD-17-04	Bidwell Training Center	<b>CDBG:</b> \$8,750.00	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.



CD-17-13	Building Bridges for Businesses	<b>CDBG:</b> \$2,500.00	Provide funding for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and businesspeople are giving local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
CD-17-20	Community Empowerment Association	<b>CDBG:</b> \$3,750.00	Provide funding for a workforce development to enroll 3 young adult participants for public service and economic development employment positions.
CD-17-23	Conservation Consultants Inc. (CCI)	<b>CDBG:</b> \$2,500.00	Provide funding to support their Energize Small Biz program which helps small business owners in lowand moderate-income neighborhoods make smart building upgrades
CD-17-27	Economic Development South	<b>CDBG:</b> \$10,000.00	Provide funding for staff time dedicated to the ongoing multi-year Dairy District economic development project
CD-17-34	Garfield Jubilee	<b>CDBG:</b> \$2,500.00	Provide funding for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education & vocational training while helping them rebuild low-income communities.
CD-17-40	Hill District CDC	<b>CDBG:</b> \$10,000.00	Provide funding to support redevelopment of Centre Ave. Business District.
CD-17-41	Hill House Association	<b>CDBG:</b> \$11,250.00	Provide funding for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
CD-17-47	Jewish Family & Children's Service - Career Development	<b>CDBG:</b> \$5,000.00	Provide funding to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
CD-17-49	Jewish Family & Children's Service - Refugee Services	<b>CDBG:</b> \$7,500.00	Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
CD-17-126	Neighborhood Employment Program	<b>CDBG:</b> \$150,000.00	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.



CD-17-127	Pittsburgh Employment Program	<b>CDBG</b> : \$150,000.00	Provide funding to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
CD-17-128	Summer Youth Employment Program	<b>CDBG</b> : \$700,000.00	Provide funding for City economically disadvantage youth, between 14 and 21 years of age, to a six week summer employment experience. Funds will be used to pay the wages for the youth and supervisors.
CD-17-137	Economic Development & Housing	<b>CDBG:</b> \$3,600,000.00	Provide funding for New or Substantially renovated For Sale Housing and Rental Units Development. The locations to be determine. In addition, provide funding for business loans through the Center for Innovation and Entrepreneurship. (Program Income \$2,600,000).
CD-17-138	Major Development	<b>CDBG:</b> \$150,000.00	Provide funding for Brownfield Development within the City (Location(s) to be determined).

#### 6. Public & Infrastructure Improvements -

The City will make public and infrastructure improvements in low- and moderate-income areas.

This will be done through the following FY 2017 activities:

Project Number	Project Name	Funding	Description
CD-17-02	Allegheny West	<b>CDBG:</b> \$2,500.00	Provide funding for trash receptacles for the community beautification project.
CD-17-19	Community Alliance of Spring Garden-East Deutschtown	<b>CDBG:</b> \$2,500.00	Provide funding for residential and commercial preservation and development, economic development, beautification and greening, advocacy, and planning.
CD-17-22	Community Human Services/Oakland Business Improvement District	<b>CDBG:</b> \$7,500.00	Provide funding for the Public Space and Beautification program to enhance the pedestrian and retail environment and the perception of safety for all constituents.
CD-17-31	Fineview Citizens Council	<b>CDBG:</b> \$3,500.00	Provide funding to complete a study of the Henderson Gateway regarding the necessary infrastructures which will focus on retaining walls, fencing, sidewalks, stairs, lighting, etc.



CD-17-33	Friendship Community Group	<b>CDBG:</b> \$7,500.00	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.
CD-17-38	Hazelwood Initiative	<b>CDBG:</b> \$17,500.00	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.
CD-17-42	Hilltop Alliance	<b>CDBG:</b> \$13,000.00	Provide funding for the Curb Appeal Fund. Overgrowth removal and exterior painting for seniors.
CD-17-45	Housing Authority/Northview Heights	<b>CDBG:</b> \$2,500.00	Provide funding to the Housing Authority to upgrade the current computer lab at the Northview Heights High Rise.
CD-17-56	Lynn Williams Apartments	<b>CDBG:</b> \$2,500.00	Equipment purchase for the common areas of a senior housing facility.
CD-17-63	Northside Leadership Conference	<b>CDBG:</b> \$5,000.00	Allegheny center planter box project. Re-use disposed planter boxes throughout the Northside.
CD-17-68	Oakland Planning and Development Corp.	<b>CDBG:</b> \$7,500.00	Provide funding to support affordable housing, blight reduction, code enforcement, and cleaning/greening projects.
CD-17-69	PA Cleanways of Allegheny County	<b>CDBG:</b> \$8,000.00	Provide funding to partner with community groups to remove dumps and debris from vacant lots, greenways, streets, and riverbanks, as well as working on litter and illegal dumping prevention.
CD-17-78	Pittsburgh Park Conservancy	<b>CDBG:</b> \$12,500.00	Provide funding for the Allegheny Commons Fountain Restoration project.
CD-17-96	Sheraden Community Council - Grass Cutting	<b>CDBG</b> : \$2,500.00	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.
CD-17-100	Southwest Pittsburgh CDC	<b>CDBG:</b> \$32,000.00	Provide funding for staff time dedicated to the ongoing housing/economic development projects throughout the west end neighborhoods.
CD-17-105	Troy Hill Citizens Inc.	<b>CDBG:</b> \$3,000.00	Improve affordable housing options/re-use of vacant lots/housing facilitation.
CD-17-111	Western PA Conservancy	<b>CDBG</b> : \$47,500.00	Provide funding for plants and materials for 20 Community Gardens in the City, organize and help plant gardens, provide technical assistance to neighborhoods and volunteers, coordinate the winterizing of gardens and plan and design gardens for the following year.



CD-17-112	Western PA School for the Blind	<b>CDBG:</b> \$2,500.00	Provide funding for the renovation of the water feature in the school's garden. This outdoor area is designed as a learning space for the visually impaired children to enhance the students learning environment through new and improved accessibility.
CD-17-129	Sport Facility Improvements	<b>CDBG:</b> \$827,950.00	Provide funding for the installation of energy-efficient light fixtures, Rehabilitation of various playing surfaces, fencing, dugouts, and concession stands at ballfields and sport courts (Allegheny Commons, Cowley, Ormsby, Paul Sciullo Memorial Park, Fort Pitt, Enright, Arsenal, Manchester, Niagara, Fineview, Arlington, Frazier, Gardner, Granville, Lewis, Robert E. Williams, Paulson, Kennard, Spring Hill, Winters, Volunteer's, Vincennes, and East Hills).
CD-17-130	Recreation & Senior Center Rehab	<b>CDBG:</b> \$50,000.00	Provide funding for the Roof Replacement at the Brighton Heights Senior Center.
CD-17-131	Street Resurfacing	<b>CDBG:</b> \$719,970.00	Provides funding for handicapped ramps where street resurfacing is being conducted in the City of Pittsburgh (locations TBD).
CD-17-132	Park Reconstruction	<b>CDBG:</b> \$435,743.00	Provide funding for the repair and rehabilitation of various City Park facilities throughout the city (Baxter, McCandless, Niagara, Lewis, Burgwin, Lawn and Ophelia, Robert E. Williams, Allegheny Commons, Osceola, Paulson and McKnight).
CD-17-133	Play Area Improvements	<b>CDBG:</b> \$548,680.00	Provide funding for New Play Structures and Safety Surfaces in Cowely Playground, Larimer Playground and Leolyn Parklet.
CD-17-134	Slope Failure Remediation	<b>CDBG:</b> \$400,000.00	Funding for Brahm Street Wall to provide corrective action to stabilize slides and earth movement.
CD-17-135	Water Feature Upgrades	<b>CDBG:</b> \$90,000.00	Provide funding to upgrade park infrastructure by the replacement of aging fountains and spray features (Frazier, Larimer, and Spring Hill)
CD-17-136	Choice Neighborhood	<b>CDBG:</b> \$1,454,400.00	Provide funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.



# CITIZEN PARTICIPATION



## **NEEDS PUBLIC HEARINGS**

#### NOTICE

The City of Pittsburgh announces the availability of the application for its 2017 Community Development Block Grant-Special Grant funds.

In order to apply, you must represent an incorporated entity providing eligible services to low- and moderate-income residents of the City of Pittsburgh. Examples of eligible activities include the following: public services to low and moderate-income residents, the handicapped and elderly; rehabilitation or construction of a public facility serving a CDBG eligible neighborhood or clientele; housing related activities; economic development activities, etc. In addition, an applicant should meet certain organizational standards to be eligible for these funds: minimum of 2 years in existence; 501© 3 incorporated non-profit with a Board of Directors and written by-laws; City of Pittsburgh based or services mainly City residents; have a legitimate office with an address; show evidence of fiscal management capacity; have a federal tax identification number; possess a nine-digit Data Universal Numbering System (DUNS) number; have no outstanding financial liabilities with the City of Pittsburgh or demonstrate an approved payment plan.

If your organization appears to be eligible to receive CDBG funding, and you would like to be considered for these funds, please contact Kelli Dixon at (412) 255-2212 to receive an application form. The application is also available on the City of Pittsburgh's website which can be accessed by typing <a href="http://pittsburghpa.gov/dcp/community-development/cdbg">http://pittsburghpa.gov/dcp/community-development/cdbg</a> on your internet browser. Completed forms must be received in the Department of City Planning by 3:00 p.m. on Wednesday, September 30, 2016. A postmark date does not meet the deadline.

#### **Estate Notices**

CELA, and Julian Gray Associates, 954 Greentree Rd., Pittsburgh, PA 15220.

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ZDARSKY, JR., Russell J., de-ceased, of Pittsburgh, PA. No. 3470 of 2016. Russell J. Zdarsky, Sr., and Kathleen M. Zdar-sky, Co-Admrs., c/o John A. Caputo, Esq., The Law Offices of John A. Caputo, 100 Ross St., Ste. 104, Pittsburgh, PA 15219.

#### Legal Notices

NOTICE is hereby given that Articles of Incorpora tion were filed with the Department of State of the Commonwealth of Penn sylvania on the 2nd day of June, 2016 with respect to a proposed nonprofit cor poration, Mark D. Poole Memorial Scholarship Fund, Inc. which has been incorporated under the Nonprofit Corporation Law of 1988. A brief Summary of the purpose or purpos es for which said organiza tion is organized is: To raise money for charitable purposes.

#### Legal Notices

NOTICE OF HEARING ON PETITION TO INVOLUNTARILY TERMINATE PARENTAL

In Re: Izzyah Marie Simmons, a minor, No. CP-02-AP-093-2016, Nehemiah Stowe, a minor, No. CP-02-AP-094-2016, and Nyehemiah Stowe and Nyemhal Stowe, a min or, No. CP-02-AP-095-2016, in the Orphans' Court Division of the Court of Common Pleas of Allegheny County, Pennsylvania. To: Nyesha Lashae Simmons a/k/a Nyesha L. Simmons, Shar-iff Abdul Stowe, Sr. a/k/a Shariff Abdul Stowe, and The Unknown Father(s), parents of Izzyah Marie Simmons, a minor born on October 18, 2013 in Allegheny County, Pennsylvania and Nehemiah Stowe ert J. and Nyehemiah Stowe ildg., a/k/a Nyemha Stowe, twin minors born on October 7, minors born on October 7, 2014 in Allegheny County, Pennsylvanla. Petitions have been filed asking the court to put an end to all rights you have to your children, Izzyah Marle Simmons, Nehemlah Stowe, and Nyehemiah Stowe, and Nyehemiah Stowe. The court has set a hearing to consider ending your rights to your children. That hearing will be held at The Family Court Building, 550 Fifth Avenue, Pittsburgh, PA 15219 on Wednesday, July 13, 2016 at 11:00 a.m., prevailing 00 of ∃lvd.. d, of 19 of idmanon 1, PA /k/a at 11:00 a.m., prevailing time, before the Honor-able Guido A. DeAngelis. deth A. you are warned that even if you fail to appear at the scheduled hearing, the hearing will go on without Dr. or to

you and your rights to your children may be ended by the court without your

being present. You have a

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#### Legal Notices

right to be represented at the hearing by a lawyer. You should take this paper to your lawyer at once. If you do not have a lawyer or cannot afford one, go to or telephone the office set forth below to find out where you can get legal

Lawyer Referral Service, The Allegheny County Bar Association, Koppers Building, 11th Floor, 436 Seventh Avenue, Pitts-

burgh, PA 15219, Tele-phone: (412) 261-5555. Andrew F. Szeff, County Solicitor, Lilian A. Akin, At-torney at Law, Children, Youth and Families, 445 Ft. Pitt Boulevard, Pittsburgh, PA 15219, (412) 350-4720 Attorneys for Petitioner

Legal Notices

BOROUGH OF GREEN TREE

applicant:

mitted:

her rear yard.

NOTICE OF PUBLIC HEARING PLEASE BE ADVISED that

ZHB-04-2016 Applicant, Linda Lester

Applicant, Linda Lester, owner of property located at 144 Parkedge Rd, is requesting a variance from the following section of the Borough of Green Tree Codified Ordinances in order to install a fence in her rear yard higher than permitted:

mitted:

1. Chapter 420, Article

X I , S e c t i o n

420-166(D)(1)(b) which limits the height of fences to six ft (6'). The applicant would like to install an eight ft (8') high fence in her rear vard

Documents and materi-

als are on file in the Green Tree Municipal Center, 10

w. Manilla Ave., Green Tree, PA 15220. At the hearing, all persons inter-ested will be heard.

#### Legal Notices

John F. Becker, Chairman Zoning Hearing Board Borough of Green Tree

NOTICE OF PUBLIC

MEETING
The City of Pittsburgh
will hold two public hearings to seek input from interested residents and community organizations on the 2017 Community Development Block Grant Program.

The hearings are being held prior to the release of the 2017 Capital Budget to the 2017 Capital studget to enable the City to ade-quately review citizen tes-timony. In addition, those attending the hearings are invited to comment on the BG funds and other feder-

al funds.

Both hearings will begin at 6:00 P.M. and will be held at the following locations:

Wednesday, July 13, Hazelwood Senior Community Center, 5344 Second PLEASE BE ADVISED that a public hearing will be held on Thursday evening, July 7, 2016 that will commence at 7:00 p.m. prevailing time at the Green Tree Municipal Center located at 10 W. Manilla Ave., Green Tree, PA 15220 for the following applicant:

Avenue, 15207.
Thursday, July 14, Mt.
Washington Senior Community Center, 122 Virginia Avenue, 15211.
For more information,

please contact the Office of Community Affairs at 412-255-4773.

NOTICE OF REVOCABLE TRUST PURSUANT TO 20 Pa. C.S. Á§7755(c) Notice is hereby given of the administration of the the administration of the Wanda C. Kahler Revocable Trust Agreement dated February 15, 2013. Wanda C. Kahler, Grantor of the Trust, of Allison Park, County of Allegheny, Commonwealth of Pennsylvania died on April 29. sylvania, died on April 22, 2016. All persons having claims against Wanda C. Kahler are requested to make known the same to make known the same to the trustee or attorney named below. All persons indebted to Wanda C. Kahler are requested to make payment without delay to the trustee or attorney named. Randall M. Kahler, Trustee, 2967 Skyline Drive, Allison Park, PA 15101, or to William C. Angrews, Esquire, Andrews & drews, Esquire, Andrews &

#### **Legal Notices**

Price, 1500 Ardmore Bou-levard, Suite 506, Pitts-burgh, PA 15221.

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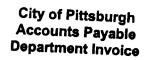
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Sw Jun	PG Publishing Company orn to and subscribed before me this d e 23, 2016	ay of:		NOTICE OF PUBLIC MEETING The City of Pittsburgh will hold two public hear- ings to seek input from in- terested residents and community organizations
	COMMONWEALTH OF PENNSYLVAI  NOTARIAL SEAL  Linda M. Gaertner, Notary Public City of Pittsburgh, Allegheny County My Commission Expires Jan. 31, 2019  JEUBER, PENNSYLVANIA ASSOCIATION OF NOTAR			on the 2017 Community Development Block Grant Program. The hearings are being held prior to the release of the 2017 Capital Budget to enable the City to ade- quately review citizen tes- timony. In addition, those attending the hearings are invited to comment on the prior use of the City's CD- BG funds and other feder- al funds. Both hearings will begin at 6:00 P.M. and will be held at the following loca- tions: Wethesday, July 13, Ha-
JAN1 200 ATTN	TEMENT OF ADVERTISING OF OF PGH - Dept of City ICE ABATE Ross St 4th Floor I: JANICE ABATE, CHIEF CESburgh PA 15219	Plann		zelwood Senior Community Center, 5344 Second Avenue, 15207. Thursday, July 14, Mt. Washington Senior Community Center, 122 Virginia Avenue, 15211. For more information, please contact the Office of Community Affairs at 412-255-4773.
	To PG Publishing Company			
Total		8.85		
of general circulation, here publication costs and certi	her's Receipt for Advertis ANY, publisher of the Pittsburg by acknowledges receipt of the fies that the same have been full	gh Post-Gazette, a new aforsaid advertising a ly paid.	vspaper and	
Office 2201 Sweeney Drive	PG Publishing Company, a Company, a Company	ooration, Publisher of	1	
CLINTON, PA 15026	Pittsburgh Post-Gazette, a News	paper of General Circulation	on	
Phone 412-263-1338	Ву			
I hereby certify that the foregoing subject matter of said notice.	is the original Proof of Publication and	receipt for the Advertising	costs in the	
	Attor	ney For		

/ P	roof of Properties as N	No	Term,
Under Act No 587	roof of Pulication of Not 7, Approved May 16, 1929, PL 1784	ice in Pittsburgh	Post-Gazette
Pittsburgh Post-Gazette, a ne established in 1993 by the n Gazette and Sun-Telegraph Pittsburgh Gazette established been regularly issued in said printed and published in the newspaper of general circulate 23 of June, 2016 Affiant further deposes that he that, as such agent, affiant is	wania, County of Allegheny, ss	Reed , being de din the City of Pittsburgh and Sun-Telegraph and Telegraph and Telegraph Post-Gazette was blished in 1842, since whated notice or publication editions and is	sing duly sworn, deposes and says that the h, County and Commonwealth aforesaid, was the Pittsburgh Press and the Pittsburgh Postestablished in 1927 by the merging of the sich date the said Pittsburgh Post-Gazette has is attached hereto exactly as the same was ssues of the said Pittsburgh Post-Gazette and publisher of the Pittsburgh Post-Gazette, affiant is not interested in the subject matter time, place and character of publication are
	0 0 0		COPY OF NOTICE
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STA	PG Publishing Company orn to and subscribed before me this day e 23, 2016  COMMONWEALTH OF PENNSYLVANI NOTARIAL SEAL Linda M. Gaertner, Notary Public City of Pittsburgh, Allegheny County My Commission Expires Jan. 31, 2019 VENDER. PENNSYLVANIA ASSOCIATION OF NOTARIE  TEMENT OF ADVERTISING CO OF PGH - Dept of City F	A	NOTICE OF PUBLIC MEETING The City of Pittsburgh will hold two public hear- ings to seek input from in- terested residents and community organizations on the 2017 Community Development Block Grant Program.  The hearings are being held prior to the release of the 2017 Capital Budget to enable the City to ade- quately review critzen tes- timony. In addition, those attending the hearings are invited to comment on the prior use of the City's CD- BG funds and other feder- al funds.  Both hearings will begin at 6:00 P.M. and will be held at the following loca- tions:  Wednesday, July 13, Ha- Zelwood Senior Communi- ty Center, 5344 Second Avenue, 15207. Thursday, July 14, Mt.
200 ATTN	ROSS St 4th Floor I: JANICE ABATE, CHIEF CL		washington Senior Com- munity Center, 122 Virgin- ia Averuse, 15211. For more information, please contact the Office
Pitt	sburgh PA 15219		of Community Affairs at 412-255-4773.
	To PG Publishing Company		
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	By is the original Proof of Publication and re	eceipt for the Advertising co	costs in the
	Attorne	ey For	





ORDER 74163 OP SUPPLIER 153978

SHIP **FROM** 

PITTSBURGH POST GAZETTE -

**CREDIT DEPT** 

ACCT NUMBER

2201 SWEENEY DRIVE **CLINTON PA 15026-1818**  SHIP TO

CIVIC BUILDING **200 ROSS STREET** 

**B536** 

PITTSBURGH PA

**ORDER** DATE

**CONTRACT**#

**ATTACHMENT** 

DESCRIPTION

**ORDERED BY** 

**KNIGHTM** 

7/25/16

51767

ORDERED	UM	UNIT	EXT PRICE	OPEN	REC

26010

**FUND** 

1156332140.58101. 21A.CDBG

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38.85

HUB\*- 7872

07-16-ZM 2020/2014

Jerry	Caran	1	1
Signature - Other	()		_
Comments:	_		

inspection:

Certified Correct

ignature - Department Representative

GRAND TOTAL: 38.85

Signature - Other

Approved For Payment:

Signature - Director

**BRANCH/BUSINESS UNIT** 1156332140

Pg\* 2014

**GRANT** 

**YEAR** 

**INVOICE#** 

**CONTRACT #** 

**PLANNER** 

HUD

2014

56332

Po Heg 2017 CB

51767

7872

**SUPPLIER NAME #** 

Pah Post Gazette

153978

ITEM#

5157

SHIP TO #

60062

**AMOUNT** 

\* 38. <u>\$5</u>

OR#

80686

OP# 74163

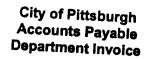
**OR APPROVED** 



**OP RECEIVED** 









## Departmental Invoice

**ORDER** 73281 OP SUPPLIER 1634

FROM

**NEW PITTSBURGH COURIER** 315 E CARSON ST PITTSBURGH PA 15219

SHIP CIVIC BUILDING 200 ROSS STREET **B536** PITTSBURGH PA

**ORDER** DATE 7/6/16

**CONTRACT #** 

ATTACHMENT

ORDERED BY

**EXPLN KNIGHTM** FUND **ACCT NUMBER** DESCRIPTION UNIT ORDERED UM **EXT PRICE** OPEN COST REC 26010 1156332140.58101. 21A.CDBG CAPITAL Budget HEARINGS

Signature Other Comments:

Inspection:

Certified Correct:

Signature - Department Representative

GRAND TOTAL: 160.55 Signature - Other

Approved For Payment:

Signature - Director

BRANCH/BUSINESS UNIT	115633246	
	YEAR	2014
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OY# 79761		
<b>OP#</b> 7328)		

OY APPROVED

**OP RECEIVED** 



IT IS HEREBY CERTIFIED THAT THE GOODS OF SERVICES SHOWN ON THE DEPARTMENTAL INVOICE WERE FURNISHED TO THE CITY OF PITTSBURGH ON ORDER OF THE UNDERSIGNED, WITHOUT COMPETITIVE BIDDING.

THE REASON FOR THIS ACTION WAS:

	WAS:
1. STATE SP	PECIAL NATURE OF GOODS OR SERVICES.
	ittsburgh, announcement for 2017 CDBG Public Hearing
	2017 CDBG Fublic Hearing
<del></del>	
<del></del>	
2. STATE REA	ASON FOR PLACING ORDER WITH THIS SUPPLIER. PLEASE STATE THE NUMBER OF CONTACTED ( 3 ). WAS ITEM NOT COVERED ON CONTRACT OF CONTRACT
VENDORS	CONTACTED (3). WAS ITEM NOT COVERED ON CONTRACT OR CONTRACT PRICE LIST?
Norre Disc. 1	TEM NOT COVERED ON CONTRACT OR CONTRACT PRICE LIST?
Contract with 41	urgh Courier is the minority newspaper that serves the income
contract with th	urgh Courier is the minority newspaper that serves the inner city. The city has not renewed past vendor and services are still required.
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2	
3. IF EMERGE	NCY, STATE NATURE THEREOF FULLY, DICLUDD TO
	NCY, STATE NATURE THEREOF FULLY, INCLUDING REASON NOT ANTICIPATED.
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10/11	
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4. WILL THE NE	EED FOR SIMILAR GOODS OR SERVICES RECUR? YES (X) NO () (CHECK ONE) IF
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Yes. Process	requires notifation in city wide minority newspaper
	m city wide minority newspaper
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APPROVAL B	BY THE DEPARTMENT OF GENERAL SERVICES. PURCHASING DIVISION.
	DERVICES. PURCHASING DIVISION.

# Pittsburgh Courier

315 E. CARSON STREET

RECEIVED JUL 0 5 2016

Cityof Pittsburgh City Planning Dept

### **Invoice**

Date	Invoice No.			
6/29/2016	43150			

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

Bill To

City of Pittsburgh Lex Janes, Deputy Community Affairs Manager 414 Grant Street, 5th Floor Pgh., PA 15219

P.O. No.	Rep ID	Customer #
	CR	1248

Issue Date Adv				CR			1248		
Issue Date	71-	Description	De	pth	Width	Total	Rate	A	
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Pgh., PA 15219	
Check No	
Credit Card Type Mastercard/Visa (circle one)	
Credit Card No.	
Exp. Date	
Authorized Signature	

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43150

CR

NEW PITTSBURGH COURI 315 E. CARSON STREET PITTSBURGH, PA 15219

Balance Due	\$160.55

ALL PAYMENTS ARE DUE UPON RECEIPT Please contact the Accounting Department for questions.

New Pittsburgh Courier

JUNE 29-JULY 5, 2016

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## Authority

We offer a comprehensive compensation and benefits package. Interested candidates should forward a cover letter (with salary require-ments) and resume to:

Missy Ramsey **Employment Department** 345 Sixth Avenue, 3rd Floor Pittsburgh, PA 15222-2527 MRamsey@portauthority.org

> WNOUNCEMENTS Meetinga

### NOTICE OF PUBLIC MEETING

The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2017 Community Development Block Grant Pro-

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The hearings are being held prior to the release of the 2017 Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CDBG funds and other federal funds.

Both hearings will begin at 6:00 P.M. and will be held at the following lo-

Wednesday, July 13, Hazelwood Senior Community Center, 5344 Second Avenue, 15207.

Thursday, July 14, Mt. Washington Senior Community Center, 122 Vir-

ginia Avenue, 15211. For more information, please con-

tact the Office of Community Affairs at 412-255-4773.

> COURIER CLASSIFIEDS

written and verbal communication skills, some experience in media preferred, but all resumes will be considered. This full-time staff position offers salary + commission with full benefits after 90 days, paid vacation after 6 months. Digital and social media skills a plus, send resumes by July 1, 2016 to: egaines@newpittsburghcourier.com

#### DUQUESNE CITY SCHOOL DISTRICT

The Duquesne City School District is seeking the following: Substitute Teachers. ments include a valid PA teaching Requirecertificate.

Substitute School Nurse. Requirements include Bachelor Degree in Nursing; R.N. License; and valid PA School Nurse certificate.

Personal Care Assistants (PCA). Requirements include Experience with school-age children; High School Diploma or GED; Standards as required by Federal and State regulations; Alternatives as the Board may find appropriate and ac-

Paraprofessionals.

Requirements include High School Diploma or GED. Associates degree or minimum 60 credit hours from accredited college/university required; Bachelor's preferred.

All candidates must have current Act 151/34/114 clearances.

Questions about the position should be directed to Debra Zimarows-ki, Special Education Consultant (Duquesne City School District), at (412) 466-8130

Please send resume, cover letter and clearances to Duquesne City School District, 300 Kennedy Avenue, Duquesne, Pa 15110, ATTN: Human Resources/PR. EOE

Applications will be accepted until July 15, 2016.

COURIER CLASSIFIEDS

ed until 2:00 p.m. on July 15, 2016 at which time they will be Time and Date Stamped at 100 Ross Street 2nd Floor, Suite 200, Pittsburgh, PA 15219, at which time they will be opened and read aloud.

Parties or individuals interested in responding may download a copy of the Solicitation from the Business Opportunities page of www.HACP.

Questions or inquiries should be directed to:

Kim Detrick Housing Authority of the City of Pittsburgh Procurement Department 100 Ross Street 2nd Floor, Suite 200 Pittsburgh, PA 15219 412-456-5116 Opt 1

A pre bid meeting will be held: Housing Authority of the City of Pittsburgh Procurement Dept. 100 Ross Street 2nd. Fl. Ste. 200 Pittsburgh, PA 15213 Thursday, July 7, 2016 2:00 P.M.

The Housing Authority of the City of Pittsburgh strongly encourages certified minority business enterprises and women business enterprises to respond to this solicitation.

HACP's has revised their website. As part of those revisions, vendors must now register and log-in, in or-der to view and download IFB/RFPs documentation.

Caster D. Binlon, **Executive Director** Housing Authority of the City of Pittsburgh

HACP conducts business in accordance with all federal, state, and local civil rights laws, including but not limited to Title VII, the Fair Housing Act, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, The PA Human Relations Act, etc. and does not discriminate against any individuals protected by these statutes.

Redevelopment A burgh, negotiable Bonds (at par valu tory bid bond, exe der and an accep dollar amount equ total bid, shall be : bid submittal must Non-collusion Affida der, Bid Bond, State Qualifications, and Minority and Wome with Exhibits.

Wages paid on this be less than the m determined by the of Pennsylvania De bor and Industry as contract documents. The Contractor will comply with all ap Employment Opportments. The Contractor that applicants and e not discriminated aga sis of race, color, reity, ancestry, national sexual preference, go gender expression, p union affiliation.

The Urban Redevelor ity of Pittsburgh req bidders complete and tification of Minority a Participation with Exhi The Urban Redevelop ty of Pittsburgh reserve reject any or all bids or informality in the biddir Bids may be held by th development Authority for a period not to e (90) days from the dat of bids for the purpose the bids prior to award tract

URBAN REDEVEL AUTHORITY OF PIT Robert Rubins Acting Executive I

COURIER CLASSIFIEDS GI







### Petrucci, Mike <mike.petrucci@pittsburghpa.gov>

### 2017 CDBG Public Hearings

1 message

Janes, Lex <Lex.Janes@pittsburghpa.gov>

To: Jillane McKinley <jillane.mckinley@pittsburghpa.gov>, "leahduncan@pacses.com" <leahduncan@pacses.com>, Wed, Jun 22, 2016 at 10:47 AM "Siegel, Todd" <todd.siegel@pittsburghpa.gov>, Mike Petrucci <mike.petrucci@pittsburghpa.gov>, "Toler, Sonya" <sonya.toler@pittsburghpa.gov>, "Gable, Mike" < Mike.Gable@pittsburghpa.gov>, Jim Griffin <jim.griffin@pittsburghpa.gov>, "rrubenstein@ura.org" <rrubenstein@ura.org>, Jerry Cafardi <jerry.cafardi@pittsburghpa.gov>, "ray.gastil@pittsburghpa.gov" <ray.gastil@pittsburghpa.gov>, "Hissrich, Wendell" <wendell.hissrich@pittsburghpa.gov>, "Chintalapalli, Kyle" <kyle.chintalapalli@pittsburghpa.gov>, "Pazuchanics, Alexander" <alexander.pazuchanics@pittsburghpa.gov>, "Stadelman, Sally" <sally.stadelman@pittsburghpa.gov>, "Buckner, Corey" <Corey.Buckner@pittsburghpa.gov>, "ernest.rajakone@pittsburghpa.gov" <ernest.rajakone@pittsburghpa.gov>, "Huss, Mike" <mike.huss@pittsburghpa.gov>, "Gittlen, Grant" <Grant.Gittlen@pittsburghpa.gov>, "Lestitian, Debbie" <debbie.lestitian@pittsburghpa.gov>, "Leonard, LaTrenda" <a href="mailto:clatrenda.leonard@pittsburghpa.gov">, "Costa, Guy" < guy.costa@pittsburghpa.gov">, "McDonald.Roberts, Valerie"</a> <valerie.mcdonald.roberts@pittsburghpa.gov>

Chiefs, Directors, and staff,

The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2017 Community Development Block Grant Program. Your attendance, or that of a staff member, would be appreciated.

The hearings are being held prior to the release of the 2017 Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CDBG funds and other federal funds.

Both hearing will begin at 6:00pm, and will be held at the following locations:

- 1) Wednesday, July 13, Hazelwood Senior Community Center, 5344 Second Ave., 15207
- 2) Thursday, July 14, Mt. Washington Senior Community Center, 122 Virginia Ave., 15211

Please note that the Office of Community Affairs chose locations to ensure that they are at publicly and handicap accessible facilities. Upon request, arrangements can be made for non-English speaking, visually impaired, or hearing impaired residents. Additionally, O.C.A. is following the Citizen Participation Plan laid out by the Department of City Planning to ensure as many residents as possible are notified of the hearings. This includes, but is not limited to, announcements in the Pittsburgh Post-Gazette, New Pittsburgh Couner, City Cable Channel, NextDoor, Facebook, Twitter, at community meetings, and via email and standard mail to community groups.

Thank you. Lex

Lex Janes



Community Affairs Manager Office of Community Affairs City of Pittsburgh 414 Grant Street 5th Floor Pittsburgh, PA 15219 412-255-4795



# SPEAKERS

#### Mt Washington CDBG Hearing July 14, 2016

First & Last	Organization	Phone	Email		
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com		
1/4831 Vos 2	ALEPH INST.				
REVEE LAYMAND			RENEE IS OK @ Guai L. Com		
		412-381-5870	bdvsteph Ogmail.com		
Dolores Stromberg		412-4881540			
Art DeMes	WPC		ademico PRALOASETUC. Dry		
Dolores Stromberg Ant DeMes Bus SobociNSKI Bus Soodinski	5-BA	4.2 759-6680	Fubert. Solociare Concesiare		
Beerly Cogar		412-321-7374			
Coser					

EXHIBIT

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PORT

THILLE

	First & Last	Organization	Phone	Email		
	First & Last  Ex: John Smith ( PMONUTE)  Ex. John Smith ( PMONUTE)	x: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com		
	JANIGE ASSATE CH	oot loh	412-252-2515	janie date G pittaliops go.		
	DANA DERESH With	4 of Pgh		down. deresh (° 5 pittsburgh. AM. gov)		
	Erwest KATALONE CMY	or Patt		erust. rajakone @ Pitsivryh pa. gov		
oke)	Blythe Stephens Com.	number Forum	į	pdvstephogmail		
	Stilvech Janan Stry Us	RAgigh	412 -255-660 S	Mornanistague pra - or		
	Jessica Smith Pelvy	IRA of Pgh	412-255-6575	jsmithperry Qura o		
ke)	Dolores Stroyberg		412-4881540			

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
Lex Janes	•	417-255-	lex. janes Opithibushpa.sov
Tom Free Lind	entrox Prosbo	XX 4/12.255-25	y tom. Packed & F. 775 Duga
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Lynn MCGoire Olza	Western Pr. Consense	412-408-0595	Inequire-object Opacoise
OL ZAK			

# SPEAKERS

#### Hazelwood CDBG Hearing July 13, 2016

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
MABBI VOGEL	ALEPH INSTITU Bloomfield Devices	72- X/01 X/2-421-011	RABBIVOGEZ @ ALEPHNE ORG
Josh Rolon	Bloombeld Dev Corp	42-681-8800	jostabloomfieldnow.org
Molly Machagan	Manchester Bidwell Corp./ Bidwell Training Ctr	412-323-4100 ext.267	mmaclagana manchesterbidus
5 8 4 1 2 2			
	The second of th		

#### Hazelwood CDBG Hearing July 13, 2016

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
Jerry Carandi	City Planning.	412 255-2162	Jerry Catardie PossburghPA
	City of Pah.		lex. janes@pittsburghpa.gov
Kate Giammarise	Pgh Post Gazette	412-263 390	9 Kgjammer.se@
Patrick Hassett	BTE/0PW	415-522-528	9 Rgiammer. se@ post-gazette pat. hassette pitts Lors por con
Tom Cummings	Urban Reder Authority	412-255-6670	tcummings@ura.org
Tom Cummings Kyra Shurssman	Urban Reder Authority URN		

# SPEAKERS

First & Last  Ex: John Smith	Organization  Ex: A Better Pittsburgh, Inc.	Phone <i>Ex: 412-555-4773</i>	Email
1/4831 Vos 2	- ALEPH INST.		Ex: jsmith@abp.com
RELETE HAYMAND	BCA		RENEE IS OKO Guail Con
<u>'</u>		412-381-5872	bdvsteph@gmail.com
Dolores Stronberg Ant DeMes		4112-4881540	
Hot DeMes	WPC	412 589544	ademio APALOAServicion
Bus Sosainsu	SCBA		Fobrit. Solociasme Concessiare
Beely Ger	WPC	412-321-7374	

## Mt Washington CDBG Hearing July 14, 2016

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
JANIGE ALATE	City of Pgh	45-522-5512	jenie 25.4eG pitstops.go.
DANA Deresh	city of Pgh	412.255.266	daux. deresh C
ERNEST KATMURUT	Cory or Patt	1412)-255-4773	emest. rajakone @ Pittsivryh pa. gov
	s Community Forum	412-381-5873	pdvstephog mail.
Yuheel Janan Sp	y URA of 18h	412 255-660	Snormanistague plea - or
Jessica Smith Pelvy	URA of Pala	412-255-6575	jsmithperry@ura.o
Dolores Stromberg		412-4881540	

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
Lex Janes	City of Poh.	4173	lex. janes@p.:44sbushpa.gov
Tom Fracin	CITY OF PITTSbon	W 4/2.255-25	y tox. Pack, N @ P. 175 bugs
tildy FALLS	PDS BD Drhidt	4/2-737-317	8 c Sell 10 pd boe. n. 8
Lynn MCGoire-Olz	X Western Pr. Conservey	412-608-0595	Incquire-otzik@pacouse

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
MABBI VOGEZ	ALEPH INSTITU Bleanfield Deve	72- X/01 1412-421-011	RABBIVOGEZ @ ALRPHNE ORG
Josh Rolon	Bloomfeld Daverp	42-681-8800	joshabbonfieldrow.org
Molly Machagan	Manchester Bidwell Corp./ Bidwell Training Ctr	412-323-4000 ext.267	mmaclagana manchesterbidus

## **Hazelwood CDBG Hearing** July 13, 2016

First & Last	Organization	Phone	Email
Ex: John Smith	Ex: A Better Pittsburgh, Inc.	Ex: 412-555-4773	Ex: jsmith@abp.com
Jerry Carandi	City Ranning	412 255-2162	Jerry. Catardie Possburgh
Lex Janes	City of Poh.	412 - 255 - 47 73	lex.janes@pittsburghpa.gov
Kate Giammarise	- Pgh Post Gazette	412-263-390	9 Kgiammer.see
Patrick Hassett	BTE/OPW	415-522-5883	9 Rgiammer. see post gazet post gazet
Tom Cummings Kyra Shurssman	Urban Redev. Authority URN	412-255-6670	tcummings@ura.org
Kyra Smurssman	VEN		

1	CITY OF PITTSBURGH
2	DEPARTMENT OF CITY PLANNING
3	
4	PUBLIC HEARING
5	5 A 4 A
6	IN RE: 2017 Community Development Block Grant Program
7	HEARING CHAIRMAN: Lex Janes
9	ALSO PRESENT:
10	Jerry Cafardi Thomas Cummings Patrick Hassett
11	Kyra Straussman
12	
13	DATE: July 13, 2016 Wednesday, 6:18 p.m.
14	LOCATION: Hazelwood Senior Center
15	
16	The within public hearing, taken before me the undersigned, Catherine C. Leverty, a Notary
17	Public in and for the Commonwealth of Pennsylvania, at the Hazelwood Senior Center, 5344 Second Avenue,
18	Pittsburgh, Pennsylvania, 15207, in the above-captioned matter, on Wednesday, July 13, 2016,
19	commencing at 6:18 p.m., the day and date above set forth.
20	
21	
22	NETWORK DEPOSITION SERVICES The Gulf Tower, 707 Grant Street, Suite 1101
23	Pittsburgh, Pennsylvania 15219 412-281-7908

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4	MR. JANES: Welcome everyone, and
5	thank you for coming this evening to our public
6	hearing on the 2017 Community Development Block
7	Grant Program.
8	The purpose of this hearing is to
9	seek input from anyone that wants to provide
10	their recommendations or comments on the city's
11	use of CDBG funding, both for 2017 and how we've
12	used it in past projects.
13	I'm going to allow the
14	representatives from the URA and the city to
15	introduce themselves, starting with Kyra and
16	moving down to Jerry, and when we get to Jerry
17	he'll be able to give a little bit more
18	information on the Community Development Block
19	Grant Program, then we'll get started with the
20	citizen testimony.
21	Thank you.
22	MS. STRAUSSMAN: I'm Kyra Straussman,
23	I'm the director of the real estate at the Urban

1	Redevelopment Authority.
2	MR. CUMMINGS: Good evening, I'm
3	Tom Cummings, I'm the director of the housing
4	department at the Urban Redevelopment Authority.
5	MR. HASSETT: I'm Patrick Hassett,
6	I'm an assistant director with the Department of
7	Public Works, and I oversee the bureau of
8	engineering ad actually, the bureau of
9	transportation and engineering.
10	MR. CAFARDI: And I'm Jerry Cafardi,
11	I'm the Community Development Program supervisor
12	out of city planning for the city, I oversee the
13	ESG Home and CDBG monies.
14	MR. JANES: So we're just asking,
15	this evening, for participants to give their,
16	roughly, five minutes' of testimony as to how
17	they believe these funds should be allocated,
18	so
19	MR. CAFARDI: Yeah, very briefly, the
20	funds are used to serve low-income individuals
21	and, kind of, a subgroup of eight other
22	categories that includes seniors, those that are
23	homeless, those with with AIDs, so on and so

1	forth. I can articulate all those for you if
2	you'd like, but, for the most part, it's for
3	low-income areas.
4	The city is divided into census
5	tracks and block groups. Some of those census
6	tracks are eligible, some those tracks are not
7	eligible. If we're going to do something in a
8	particular area or service area, which may also
9	include noneligible tracks, if the numbers come
10	to 51 percent or more of low-income residents in
11	the census tracks that we're going to do some
12	work in, then we can serve them, and that's,
13	basically, an area of benefit.
14	We can also serve, serve direct
15	benefit, anywhere at all, including the
16	noneligible tracks, by gathering income
17	information, and that sort of thing, to
18	determine eligibility, and we go by the,
19	basically, the Section 8 guidelines as
20	eligibility requirements.
21	And we do everything under the sun.
22	We service nonprofit organizations, we pave
23	roads, we give a good bit of money to the URA

1	not as much as we'd like to give them and we
2	do just about everything else, to the bridgework
3	for senior centers. Senior centers are one of
4	the ones that are eligible anywhere in the city
5	because they are seniors, that's one of those
6	particular categories.
7	Ask any questions, just there's so
8	much to do with CDBG, and I'll be glad to
9	address whatever your thoughts are, and I know
10	that the rabbi is here to let us know what his
11	particular needs are. Maybe you'd like to speak
12	on
13	MR. JANES: If I can make one note
14	before we dive into the speakers, I'll just ask
15	the speakers to try and speak loudly and clearly
16	and direct your comments toward the front table,
17	and particularly our court reporter that we have
18	recording the testimony this evening.
19	So, with that, our first speaker is
20	Rabbi Vogel.
21	RABBI VOGEL: Thank you.
22	I'm with the Aleph Institute. The
23	Aleph Institute provides reentry programs and

services to the communities of those who have
gotten into trouble with the law or other drugs
and alcohol problem or any kind of addiction,
and addiction is a big one.

The needs in the community to date across Southwest PA, we heard from the Secretary of Corrections at the 2015 spring release to Southwest PA, primarily the Pittsburgh area, every year, so they're huge numbers, and we provide reentry programs and give them assistance to make sure that they become productive members of society.

The recidivism level at the time, the national recidivism rate is 76 percent. When an individual is provided, both not incarcerated and sub -- after their release from prison with mental and other kinds of programs and services, that number, the reports and studies that we've done, drops down to eight percent, so there's no question, that providing these individuals with the necessary tools and support, they become productive members of the community, a blessing to themselves, a blessing to their families

1	which get destroyed when they go into prison,
2	and a blessing to the community at large that
3	don't get terrorized by the various actions
4	which lead them to incarceration, so it's
5	government money well spent by providing
6	nonprofits, faith-based agencies and other
7	agencies in the community, with the necessary
8	funds to be able to operate.
9	For example, at Aleph we have
10	hundreds of inmates, or ex-inmates, coming a
11	week for programs and services, whether it's
12	12-step programs or other programs, to meet on a
13	regular basis, which helps give them the tools
14	to become productive members and enable them to
15	go out.
16	Of course, our biggest need is
17	providing housing and employment for these
18	individuals. If we can provide housing and
19	employment the rates dive, the recidivism rates
20	really dive, and they become 99.9, if not a
21	hundred percent of the people coming out of
22	prison want to become productive members of
23	society. No one comes out of prison and says I

1	can't wait to get back in, and I think it's
2	incumbent, just like society determines to
3	punishment for these individuals, it's important
4	to provide people, and the CDBG grants which
5	we've received in the past are very helpful to
6	provide these programs, and we look forward to
7	the city supporting all agencies that provide
8	reentry programs, and these reentry programs,
9	even in the community where there isn't the
10	publicity, like Squirrel Hill, or other
11	communities where there's no but every
12	community has drug and alcohol, every community
13	has addictions, whether it's the wealthy or the
14	poor, everyone has suffered from the same
15	problems, and I wish the world would stand
16	around certain communities, and it doesn't, and
17	we've got to provide reentry for everyone and be
18	productive for everyone.
19	MR. JANES: Thank you, Rabbi, and
20	thank you for identifying your organization
21	you're with. I would ask that the other
22	speakers do the same.
23	Our next speaker is Josh Rolen.

1 MR. ROLEN: My name is Josh Rolen, 2 and I'm here on behalf of Bloomfield Development 3 Corporation. I just started, actually, three 4 weeks ago, as their community coordinator. 5 And so to give you a little bit of background on some of the projects that we're 6 7 working on, which I believe align with the CDBG's mission. We're taking a look at housing 8 9 in the neighborhood, first, initially, that we haven't looked at in the past. We're working 10 with PCRG for the reimagined community 11 initiative, and so we've just done an assessment 12 of the housing stock in the neighborhood, and, 13 basically, what we're hoping to do is help 14 channel resources to residents that may not be 15 able to repair or renovate their homes and so 16 that they're able to participate in some of the 17 18 changes that are happening in the neighborhood 19 in Bloomfield, and I know it's a particular 20 interest of ours to ensure that housing is able to be preserved in Bloomfield, but it's also an 21 issue city-wide that we make sure that the 22 23 housing stock that we do have remains usable and

1	affordable for residents, and I know that's one
2	of the areas primarily of concern for us in
3	Bloomfield.
4	MR. JANES: Thank you, Josh.
5	I think we can take an intermission.
6	MS. STRAUSSMAN: Do you have any
7	specific questions that we can answer, or
8	MR. CAFARDI: Well, I know Bloomfield
9	Development and I used to know the people that
10	were involved, it's been a number of years, but
11	have you done what we've just talked about or is
12	this just, like, is this a new initiative?
13	MR. ROLEN: Yes, I've actually been
14	brought on to help with this initiative to the
15	Pittsburgh Reinvestment Group, and we are, right
16	now, have just completed the initial, sort of
17	parcel-by-parcel review, you know, all
18	volunteers, just taking the roof appears to
19	need repaired, sidewalks, litter, windows,
20	exterior features, things like that, and we
21	collected all that information so that we're
22	able to better think about what our strategy is
23	for looking at the different neighborhoods. The

elderly population has been addressed, like a 1 particular concern that we need to think about. 3 I know, as a resident of Bloomfield, I see -- I've had just some conversation with my 4 5 neighbors, anecdotal stuff, wherein we see people who live on their first floors and 6 they're not able to go to the -- I mean, some of 7 this is health-related, some of this is also 8 9 other parts of their house aren't, you know, as 10 livable as they used to be and then they don't have the income to fix some of these things, and 11 some of these are social programs and some of 12 13 these are housing renovations, but it's a particular concern that we're looking at. 14 15 MR. CAFARDI: Maybe URA, you can mention something regarding renovation? We do 16 very little of that with CDBG money, and when we 17 do a whole bunch of stuff comes into play, such 18 19 as if whatever the project is is at \$2,000 or more it kicks in federal wage rates and 20 oversight by the Department of Labor and all the 21 above, so it's kind of tough to use our money 22 for that and get a big bang for your buck, it 23

1	really, really is. If you can use local
2	contractors, nonunion, it still takes some money
3	and saves significantly. Wage decisions are
4	federally-driven and they're very high for all
5	classifications, they're \$2,000 or more.
6	MR. CUMMINGS: We do, you know, at
7	the URA we do have several programs geared
8	toward consumers, people who earn below 80
9	percent of the median income. It may be
10	something that we're certainly willing and able
11	to come up to your community, maybe for a
12	community forum on the programs that we do
13	offer, so it might be something that you, if it
14	was hosted by the community organization we
15	could have some of our staff be there to explain
16	the programs, you know, that people might be
17	eligible for.
18	MR. ROLEN: Yeah, that's great to
19	know.
20	MR. CUMMINGS: Just to clarify, what
21	Jerry mentioned about prevailing wages, there is
22	an exemption based on unit count, so when you
23	get into, like, single-unit rehab projects,

1	which would be like a homeowner improvement
2	loan, the prevailing wages do not apply.
3	So, you know, we've been making these
4	home improvement loans for 30 years, and we have
5	a pretty good host of contractors that we work
6	with, so what we do is provide our we have a
7	technical construction staff that actually works
8	with the homeowner to arrive at an agreed-upon
9	scope of work that's bid out to contractors.
10	URA finances the work and our construction staff
11	inspects the work as it goes along and works,
12	really, with the homeowner, but they inspect the
13	work to make sure it's high quality before the
14	contractors get paid.
15	So that's kind of a key component for
16	people that are not, necessarily, familiar with
17	what a major renovation project entails.
18	MR. CAFARDI: And that is strictly
19	through the URA, it's not something that we have
20	input.
21	MS. STRAUSSMAN: Josh, the data
22	collection that you're doing would be very
23	interesting to the team inside of my division,

1	we're working on doing more around vacant and
2	abandoned properties. We've recently hired a
3	manager of land recycling, Bethany Davidson, and
4	she's working with my team within the city
5	planning department to do better inventory
6	analysis.
7	One of the things that we're
8	interested in is looking at where there are
9	standing structures that might be convertible to
10	a new owner or a tenant housing for
11	low-income folks, you know, whether it's inside
12	a CDBG project or not, I think knowing what
13	inventory you have would be really helpful to
14	the work that we're doing, trying to set up to
15	have even more programmatic initiatives around
16	having preservation, so if you don't know
17	Bethany already take my business card, reach out
18	to her, and it would be interesting to share
19	what you've learned in your survey with what
20	we're doing here, because I think it could be
21	advantageous to both of us.
22	MR. ROLEN: The only thing would be,
23	in Bloomfield, you know, fortunately, in the

1	history of Bloomfield, there haven't been as
2	many vacant lots and vacant houses is what we've
3	seen so far.
4	MS. STRAUSSMAN: Yeah, more in
5	Garfield and the, kind of, communities that
6	you're serving, but it would still be really
7	interesting to see what you're looking at, the
8	inventory, so we can be helpful.
9	MR. ROLEN: Thank you.
10	MR. CAFARDI: Any questions regarding
11	the nuts and bolts of the program, itself? Pat?
12	MR. HASSETT: Sure. What's the
13	funding prediction for this year? Up, down, do
14	we not know?
15	MR. CAFARDI: It's five-plus
16	different than it was last year, \$5,000, so
17	about the same, for '16.
18	When the mayor looks at the budget we
19	give them our numbers from the previous year,
20	and letting them know that it's probably not
21	going to be a real number so that they do what
22	they need to do to slide one or the other, and
23	it's, generally, less money, as you know.

1	I think last year, if I remember
2	correctly, we got \$5,000 more in CDBG, and with
3	the exception of 2008, when we got stimulus
4	money, we haven't had an increase as long as
5	I've been here, and I've been here 15 years.
6	When I first got there I think CDBG
7	funding was around upper teens, close to 20-ish,
8	and now it's you know, this year it's 1,275,
9	something like that.
10	MR. JANES: So our next speaker this
11	evening is Molly.
12	MS. MacLAGAN: I'm Molly MacLagan,
13	with Manchester Bidwell Corporation.
14	I got a letter that you guys were
15	taking testimony and I thought I should come
16	because we've been a grant recipient in the
17	past, and I'm not sure what all you guys need to
18	know?
19	MS. STRAUSSMAN: I think the format
20	is, you know, if you have an idea about how CDBG
21	ought to operate in your interest area you can
22	share that with us. We're here to see if we can
23	help, or there are rules that you need to follow

1	or keep in mind.
2	MR. CAFARDI: This is Bidwell
3	Training?
4	MS. MacLAGAN: Bidwell Training, yes.
5	MR. CAFARDI: Yeah, we've funded them
6	for a number of years, yeah.
7	MS. MacLAGAN: They're very much
8	appreciated by our students, because everything
9	that we do is through no cost to the students
10	for their training.
11	So I suppose, looking at this
12	(indicating), the thing that would be the
13	closest thing to economic development that we do
14	through training and helping, although it's not
15	guaranteed through Bidwell.
16	MR. CAFARDI: Sure. We look at it as
17	public service, because I think that you've had
18	everything from cafeteria line to carpentry at
19	one time to other over the years?
20	MS. MacLAGAN: Right, our current
21	programs are the culinary arts, horticulture
22	technologies, chemical laboratory technician,
23	which, they are looking at possibly broadening

1	even to make laboratory technician to make it
2	more applicable, and then we have several
3	medical majors for electronic records medical
4	assistant, pharmaceutical technology, medical
5	billing, and medical insurance.
6	MR. CAFARDI: And, as you know, that
7	would be of direct benefit so income
8	verification has to be demonstrated?
9	MS. MacLAGAN: Yes, and I know
10	MR. CAFARDI: I can't think of the
11	gentleman's name right now
12	MS. MacLAGAN: Kevin Seth?
13	MR. CAFARDI: No, Seth works for this
14	gentleman.
15	MS. MacLAGAN: It may have been
16	before my time there.
17	Was it Marty?
18	MR. CAFARDI: Not, not Marty or Seth.
19	It's really it starts with a "Z," his last
20	name starts with a "Z."
21	MS. MacLAGAN: I'm not going to be
22	any help here. Buildings, streets, I can help
23	with those.

1	MR. CAFARDI: I can't remember.
2	MS. MacLAGAN: Is there any
3	information that you think I could pass on that
4	we've been using it that would be helpful to
5	you?
6	MR. CUMMINGS: What areas do you
7	serve, is it primarily in Northside?
8	MS. MacLAGAN: It's city-wide. We
9	do, occasionally, have people come from outside
10	of the city, but no, the bulk of our students
11	come from the city and
12	MR. CAFARDI: And as you know, this
13	money can only be used for the city residents,
14	we've hammered all that out?
15	MS. MacLAGAN: Right, yes.
16	MR. CAFARDI: Were you funded last
17	year?
18	MS. MacLAGAN: We were.
19	MR. CAFARDI: Did you apply for '16
20	money?
21	MS. MacLAGAN: Yes.
22	MR. CAFARDI: Did you get an award
23	letter?

1	MS. MacLAGAN: Just recently, yes.
2	MR. CAFARDI: Okay. Who was your
3	contract manager?
4	MS. MacLAGAN: Nick Bartini.
5	MR. CAFARDI: Okay. Good contact,
6	he'll expedite everything for you.
7	MS. MacLAGAN: He's been very
8	helpful.
9	MR. CAFARDI: Yeah. That's it,
10	basically.
11	MR. HASSETT: That's it.
12	MR. ROLEN: If I could?
13	MR. CAFARDI: Sure.
14	MR. ROLEN: I know one of the things
15	we've been looking at, as well as, you know,
16	sidewalk repair, you know, we understand that
17	this is something of the adjacent owners'
18	property, but has there ever been a situation
19	where CDBG funds, is there any sort of mechanism
20	for helping residents with sidewalk repairs,
21	particularly if it's near a high-needs area,
22	maybe, or something?
23	MR. CAFARDI: Do you want to address

1	that or do you want me to?
2	MR. HASSETT: It's more your
3	MR. CAFARDI: The only time we'll use
4	CDBG money for sidewalks is if it's sidewalks
5	that are adjacent to handicapped ramps, because
6	one of those categories I mentioned earlier is
7	severely disabled.
8	So, for example, if you want to do
9	the corner of South Millvale and wherever the
10	circle is, and that is an eligible area, it
11	doesn't matter if it's eligible, by the way, I'm
12	just talking about sidewalks because it's one of
13	those eight categories, handicapped, anywhere in
14	the city, but if we did put one in we couldn't
15	pave that block, we couldn't put sidewalk in, we
16	can only put in the ramp and so many feet to
17	blend in, yeah, unfortunately.
18	MR. HASSETT: We've spent capital
19	monies on sidewalks along city property.
20	MR. CAFARDI: Well, yeah, we can also
21	use CDBG monies on properties so long as it's
22	not for the general use of government, so we
23	couldn't do that in my building, or the

City-County Building, or any building where a 1 2 chief resides or anybody in the police, any 3 chiefs, any police zones that would have chiefs in those particular zones or those particular 5 locations where they want to do the work, but 6 yeah, on occasion we have. 7 We've done a lot of work in senior 8 centers over the years and sometimes that included stuff around the building, not just the 9 building, itself, including sidewalks, but, 10 really, very little is used for that other than 11 what is used by Public Works for ramps, 12 13 specifically. 14 There is one exception: McKinley Park, for example, it has been demonstrated that 15 16 it is very inaccessible to anybody that has a disability, for a number of reasons. There are 17 huge gullies between where the parks are, the 18 various fills are and the street, itself, it's 19 very dangerous, and what they want to do, and 20 they're going to use some CD money that's 21 22 through, kind of, a very different venue, our ADA coordinator is going to use some money to 23

1	put in a sidewalk system that is whenever
2	ice, I mean, it's just constructed, plus
3	quite a bit more, but it lasts ten times longer,
4	too, so there are rare instances, and that is to
5	accommodate those in that disability category.
6	Other than that we really do any
7	Public Works does them and we oversee the
8	contract, and we're actually on the job sites to
9	see what's going on, those wage decisions that
10	I mentioned earlier, but that's about it.
11	Lex, unless you have something
12	that
13	MR. JANES: If any of the speakers
14	has any additional comments or questions I would
15	encourage you to make them, I think
16	MR. CAFARDI: Well, I just pretty
17	much meant that if you have any other thoughts
18	on sidewalks, I mean, if there's something going
19	on that we're unaware of right now out of the
20	mayor's office, or
21	MR. JANES: Not at the moment.
22	Our speakers here, feel free to hang
23	around, maybe, if you have any further

1	discussion, you'd like to you're more than
2	welcome to leave if you have anywhere to go this
3	evening.
4	I would say myself and my fellow city
5	and URA workers, if you'd like to hang around
6	for a little bit longer, in case we have any
7	stragglers coming through, but I really
8	appreciate the testimony that has been given
9	thus far.
10	=
11	(Hearing Exhibit A marked for identification.)
12	
13	(The proceedings were concluded at 6:46 p.m.)
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4	REPORTER'S CERTIFICATE
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7	I hereby certify that the transcript of the
8	proceedings and evidence contained herein are a true
9	and accurate transcription of my stenographic notes
. 0	taken by me at the time and place of the within
.1	cause; that the transcription was reduced to printing
2	under my direction; and that this is a true and
3	correct transcript of the same.
4	
5 6 7 8	Catherine C. Leverty, Notary Public In and for the Commonwealth of Pennsylvania My commission expires August 31, 2016
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1	CITY OF PITTSBURGH
2	DEPARTMENT OF CITY PLANNING
3	
4	PUBLIC HEARING
5	4 4 4
6	7.
7	IN RE: 201% Community Development Block Grant Program
8	HEARING CHAIRMAN: Lex Janes
9	ALSO PRESENT: Janice Abate
10	Susheela Nemani-Stanger Ernest Rajakone
11	Jessica Smith Perry Tom Paulin
12	DATE: July 14, 2016
13	Thursday, 6:23 p.m.
14	LOCATION: Mount Washington Senior Center 122 Virginia Avenue
15	Pittsburgh, Pennsylvania 15211
16	The within public hearing, taken before me, the undersigned, Eileen L. Drake-Ober, a Notary
17	Public in and for the Commonwealth of Pennsylvania, at the Mount Washington Senior
18	Center, 122 Virginia Avenue, Pittsburgh, Pennsylvania 15211, commencing
19	at 6:23 o'clock p.m., the day and date above set forth.
20	
21	
22	NETWORK DEPOSITION SERVICES, INC. 1101 GULF TOWER
23	707 GRANT STREET PITTSBURGH, PENNSYLVANIA
24	412-281-7908
25	ODICINIAL
	ORIGINAL

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1	P-R-O-C-E-E-D-I-N-G-S
2	MR. JANES: Welcome, everyone, and
3	thank you for coming to this evening's
4	community development block grant hearing
5	hosted by the City of Pittsburgh here in the
6	lovely Mount Washington Senior Center.
7	This is an opportunity for citizens to
8	give feedback in how the city has spent
9	community development block grant funds in
10	prior years, and how you believe we should
11	spend them in the future, so please share
12	your thoughts with us regarding how the money
13	should be spent and allocated, and we're
14	going to start off by introducing some city
15	employees that are here this evening. We'll
16	start with Janice and kind of circle around
17	the table and end with Dana, and when we get
18	to Dana, she'll give a little bit more
19	overview about what the community development
20	block grant program is, and then we'll get
21	right to the speaker list. Thanks again.
22	MS. ABATE: Hello, my name is
23	Janice Abate, city planning chief clerk. I'm
24	here primarily as a citizen interested in
25	this proceeding. I grew up in

4	
1	Mount Washington.
2	MR. PAULIN: Good evening. My name is
3	Tom Paulin. I'm the superintendent of parks,
4	forestry, and heavy equipment in the
5	Department of Public Works.
6	MS. NEMALI-STANGER: My name is
7	Susheela Nemani-Stanger, and I work at the
8	Urban Redevelopment Authority of Pittsburgh,
9	and we're the city's economic development
10	arm. I work in the development department,
11	which means I work on non-housing,
12	commercial, and infrastructure projects
13	throughout the city.
14	MS. SMITH PERRY: I'm
15	Jessica Smith Perry. I'm also at the Urban
16	Redevelopment Authority, but I'm in the
17	housing department, and, so, we use the
18	community development block grant funding and
19	other funds to to do to help build or
20	rehab new or existing affordable housing and
21	also mixed income housing in the city, and we
22	also have home repair programs for homeowners
23	in the city, as well.
24	MS. DERESH: I'm Dana Deresh. I work
25	directly with the community development block

1	grant money. I'm the fiscal contracting
2	supervisor. I'm actually behind the scenes.
3	Everything that's happening in front of me,
4	I'm the one that is reviewing the bills,
5	making sure that expenses are eligible, and
6	working directly with federal monies with
7	HUD, so we do a lot of low income projects,
8	we do senior centers, we do food banks, we do
9	infrastructures, so we're paving your
10	streets, we're working in your community, so
11	we're here today to hear if there's something
12	you would like to see that you haven't seen,
13	if it's an eligible activity, are we able to
14	do, and that's why we're here, and we need to
15	hear your input.
16	MR. JANES: Thanks, Dana.
17	MS. DERESH: You're welcome.
18	MR. JANES: Tonight's first speaker is
19	Rabbi Vogel.
20	RABBI VOGEL: Good evening. My name
21	is Rabbi Vogel. I'm with the Aleph
22	Institute. That's a Jewish agency that
23	provides programs in the community for those
24	who are coming out of prison or coming out of
25	the county jail, who have been in trouble

1	with the law for drugs and alcohol or other
2	various crimes. There's lots of these
3	individuals in the community, in society.
4	There's 2 million people in America who are
5	at any given time in prison, federal, state
6	prison, and then we've got in Allegheny
7	County, itself, we've got over 50,000 arrests
8	every year. Most of them are going to come
9	back into the community. They need help to
10	ensure that they become productive members of
11	society, and not a burden on society.
12	In today's New York Times, the main
13	article talks about the Senate last night
14	passing a bill late at night with regards to
15	alternative sentencing. That means we should
16	have programs to help these individuals,
17	instead of going into prison, to become
18	productive members of society.
19	In order for them to become productive
20	members of society, there has to be programs
21	and services to help them make their way back
22	to becoming productive. It doesn't happen by
23	itself, and I suggest that a lot of the money
24	should be used to help these individuals.
25	In Pittsburgh, they're forecasting

1	in this area, they're forecasting by 2020,
2	50,000 people short in the job in the job
3	markets. Here are individuals coming out
4	into the community over 2,000 every year
5	into this region, and instead of having them
6	fail and go back to the system, why not give
7	them the programs and use these funds to give
8	them the programs so they could become
9	productive members of society.
10	MR. JANES: Thank you, Rabbi.
11	And I would ask that the future
12	speakers follow the Rabbi's lead in
13	identifying yourself and the organization
14	that you're with at the beginning of your
15	remarks.
16	Our next speaker is Renee Hayward.
17	MS. HAYWARD: Good evening. This is
18	my first hearing I've ever been to, so I'm
19	very excited right now.
20	I am working in Beltzhoover. It's
21	been about a year. I'm I'm a community
22	resident. I never was involved in any of the
23	community things that they were doing before,
24	but being there for over 40 years, I figured
25	it was time to get involved because I didn't

see anything happening, the progress of
things were slowing up, and it was getting
worse, so I jumped on board, and, so, I am
very interested in everything on that list
for Beltzhoover, if I could get the contact
person to contact me so we can get this thing
rolling, seriously. I also have ties with
the BCA, Beltzhoover. We also formed the
neighborhood Beltzhoover Forum,
Beltzhoover Neighborhood Forum, which is new,
about a year old, and we have residents
coming out now expressing to us their
concerns, what they would like to see, and we
also started neighborhood residents have
started cleaning up the lots and everything
around Beltzhoover, which is part of the
Beltzhoover tool kit as far as the first step
to start seeing some things happen, so, yeah,
I'm here, I'm excited.
MR. JANES: Okay. Thank you.
All right. Our next speaker is
Blythe Stephens.
MS. STEPHENS: Good evening, everyone.
I actually Renee and I kind of work
together on the projects that she mentioned.

1	My name is Blythe Stephens. I'm a resident
2	of Beltzhoover. I have been for the last
3	38 years. I was a member of the Beltzhoover
4	Neighborhood Council at one time. I don't
5	dispute anything that's on the list, the way
6	funds are being spent. I wasn't aware that a
7	lot of the CDBG money is actually spent this
.8	way, with infrastructure and that sort of
9	thing. I just assumed, as a lot of people
10	do, that, you know, everything with the city
11	comes from the city capital budget, and not
12	necessarily from that.
13	I would like to reiterate what the
14	Rabbi said. You know, I think that those
15	funds the funds should actually, more
16	funds should be channeled in that area for
17	employment, especially, you know, for young
18	men coming out of prison, you know, to reduce
19	the recidivism and that sort of thing.
20	I know that Voices Against Violence
21	has a program. I'm sure they probably
22	receive some of those funds. I'm not really
23	sure. I think it's called a restorative
24	justice piece that they have. So they help
25	the youth, and they primarily deal with a lot

of the young people who are in, you know, 1 2 like Shuman, incarcerated at Shuman Center, so whenever they come out of that they offer 3 them the opportunity to do their community --4 you know, whatever they have to do for their 5 6 community role in order to reduce their sentences or whatever. 8 But basically my thing really is, I 9 know you have a housing piece. I really don't know what all is involved in the 10 11 housing piece. I know you said, you know, the URA is involved heavily in housing. We 12 are primarily interested in the rehabbing and 13 14 redeveloping, you know, the blighted properties in our neighborhood, so I guess my 15 thing would be that, you know, we would like 16 to know more about the funds available for 17 18 that, you know, ensure that those funds will 19 be available for the next five years, you 20 know, so that we can continue to rehab and 21 restore our neighborhoods, because we have a 22 lot -- we have more vacant lots than 23 anything, and most of them aren't owned by 24 the city, a lot of them are -- a lot of them 25 are just properties that were demolished, so

1	we would like to be able to redevelop those
2	lots eventually, hopefully, you know, have
3	some more housing, you know, bring back some
4	housing and do some other things,
5	commercially even, so, you know, we'll be
6	talking to the two of you, obviously, when
7	the time comes, but, I mean, I most of the
8	stuff on there, I agree with the way it's
9	being spent. I just would like to know more
10	about, you know, how it is actually spent.
11	Thank you.
12	MR. JANES: Thank you.
13	Our next speaker is Dolores Stromberg.
14	MS. STROMBERG: Thank you. Hello, my
15	name is Dolores Stromberg. I'm one of the
16	seniors that come to this center here. I'm
17	here mostly every day. I enjoy it. I didn't
18	think I would; I couldn't wait to become a
19	senior. Now that I am, I'm kind of upset
20	with it, because it's it's teaching me a
21	lot of what I see with the older people. I
22	see that they come here, it's like a second
23	home, they play cards, they have their lunch,
24	they relax, they talk, you know, they want
25	opinions from the other older people, and I

1	really enjoy, you know, it, but there's so
2	much to be done, because Lisa, the girl
3	that's out there, and me and Harry, I brought
4	my pick and they brought the shovel now,
5	I had a triple bypass four years ago, we're
6	out there, digging in the garden in the back.
7	We got four tomato plants, some beans, some
8	radishes, and that's it, but we dug a little
9	patch back here where the weeds were and put
10	a little garden back there. We were trying
11	to get the people up here to help us seniors
12	make a garden, you know, that they could take
13	the the food, bring it in, and eat it and
14	enjoy it because they did it, but some of
15	them are 90, 95, they can't do it, so we were
16	out there, trying to do it, and we really
17	liked it.
18	We were trying get them to do bocci.
19	The bocci court, every time we asked to get
20	it done, they'd kill the weeds, and you see
21	it's all weeds out there. They can't go out
22	to do it.
23	And, I mean and you see the center,
24	it needs we went down and complained year
25	after year, the color of the walls, painted,

1	the paint's coming off over here, in the back
2	room where you sit, that's all coming off
3	because of the bricks from the outside needs
4	to be fixed, and we've been complaining and
5	complaining and nothing's being done.
6	And they love it, and we want to keep
7	it. We don't want it to be a community
8	center, we want it as our center. It's for
9	the seniors. They got one life to live as
10	they get older, and this is their life, this
11	is their home, and, you know, I mean, it's
12	hard, and to do for them and they keep
13	saying, "Don't worry, there's nothing to be
14	done. They're not going to do anything.
15	We're old and they don't care."
16	And we tried for the lot, because some
17	of them are driving. 88 years old, one
18	lady's driving, she tries to park over here
19	and she got a ticket. We parked out here,
20	and we got tickets, so we're, like, "Where do
21	you go? How do you get here?"
22	You can't take a bus because it don't
23	go to their houses. They have to walk four
24	blocks to get a bus. So we talked and seen
25	if the mayor would let us have downstairs of

1	this garage. It's empty and that. He said
2	no. Why? I don't know. It's empty. I
3	mean, from 10:00 to 3:00 or 10:00 to 3:30, it
4	would be excellent for them, you know, but he
5	said no. These people need to get here.
6	They need to eat. They need to enjoy
7	themselves, because if they don't have a way,
8	they're staying home, and that ain't where
9	they belong. They belong here. This is
10	their home, and we want to keep it as it is.
11	Get it fixed, get it painted, you know, all
12	we could do is try and hope that we can get
13	something for them, because as they're going,
14	we're here, and we want to keep going like
15	they did, you know. Thank you, appreciate
16	it.
17	MR. JANES: Thank you.
18	Our next speaker is Art DeMeo.
19	MR. DeMEO: Hi, my name is Art DeMeo.
20	I am the director of community green space
21	services for the Western Pennsylvania
22	Conservancy. I run the community garden
23	program that everybody has seen coming
24	through the tunnels and on every corner
25	everywhere, but what I'm here today to talk

1 about is green, and what we do with green. 2 Block grant funding the allows us --3 the community garden program is 132 gardens in 20 different counties. 38 of those 4 5 gardens are maintained with block grant funding. We see about 12,000 volunteers a 6 year in the community garden program. of those volunteers are at block grant 8 9 gardens, so it is a significant amount of the total program that we work with, just the 10 11 community garden program. 12 We do a lot of other stuff, too. 13 plant trees everywhere, we do the planters 14 and the baskets in downtown and stuff like that, but the community garden program is 15 16 special because it's what allows us to 17 interface with the community and bring 18 community members out. 19 Lynn McGuire-Olzak, who is our volunteer coordinator, does a fantastic job 20 21 in getting all different kinds of groups out, 22 and what we do is we provide materials and necessities and know how to help community 23 24 members plants the gardens, themselves, so 25 we're -- I like to say we're a bit more than

1	just pretty flowers. We're showing people
2	how they can make their neighborhoods better,
3	how they can take their vacant lots and
4	transform them into pretty locations.
5	Some new stuff that we will be looking
6	into, obviously storm water is a big, huge
7	issue here in the City of Pittsburgh, so
8	we're looking to convert two city gardens
9	into storm water projects. We also have some
10	funding applications in for some funding
11	for some new handicapped-accessible garden
12	sites and handicapped-fashioned tools so
13	people with disability can come out and
14	garden and help and be a part of their
15	community, too.
16	We have a couple of people today from
17	different gardens to talk. I'll let them
18	talk about how we affect the different
19	communities. Thank you.
20	MR. JANES: Thank you.
21	Our next speaker will be Bob
22	MR. SOBOCINSKI: Sobocinski.
23	MR. JANES: I'll let you say that
24	yourself.
25	MR. SOBOCINSKI: Thank you.

Hello. How is everyone? My name is

Bob Sobocinski. I'm the president of the

Spring Hill Civic League and also Steel City

Boxing, both on the North Side, both -- we

actually -- both of those organizations do

receive CDBG money, and thank you for that,

we use it to survive.

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About ten years ago, I started working with the conservancy with Steel City Boxing, and what we do with that is it's our chance to get kids back into the community and work with that, so it's been very important to us to not just be a boxing gym, but have the kids show that it means something to be part of the neighborhood, and as we have continued to do this year after year -- when we first started, obviously, the kids weren't "Oh, we want to go out and plant." This being our tenth year, they're excited to do it. They're starting to see more of what's happening. They're taking it upon themselves, they're walking around and noticing things. They recently did a workshop for our kids to show them how it starts with the beginning of looking at a

1 site, seeing how you could develop it into 2 something further, and I can honestly say in 3 the ten years that we have worked with them, 4 each kid has come to me at a different time 5 and said that they notice it, that they're 6 driving by somewhere and see something that 7 they're proud of. They're telling their friends, they're telling their family, 8 9 they're telling other community members and family and friends, everybody that they run 10 11 into. 12 They're starting to become, as they grow older, a valued part of the community, 13 as well, and on a personal level, living in 14 15 the North Side my whole life and seeing these 16 type of things, as the city continues to grow and we're getting more people coming in from 17 other cities, I think it's important -- the 18 19 new people moving into the city seem to be wanting to living in areas that are 20 21 developed, so I think that having some actual beautiful flowers and green space is going to 22

MR. JANES: Thank you, Bob.

city grow. Okay? Thank you.

23

24

be very important to continuing to make the

Hello. I'm Becky Coger. 1 MS. COGER: 2 I'm from the North Side, and I've lived in 3 the North Side for more than 40 years and I 4 love it, and I really appreciate the 5 involvement of the conservancy for many 6 years. 7 When I was much younger, I was in 8 charge of the garden when we planted seeds 9 for food and worked with a gentleman by the 10 name of Jeff, and the staff of the conservancy has just been supportive of 11 12 residents who wanted to see something different happening in their neighborhood, 13 and I'm pleased that I am now involved with 14 15 the garden on the corner of Charles Street 16 and Brighton Road, and I take pride in the 17 garden, and all of the volunteers that I work with take pride in that garden because it is 18 19 a beautiful garden, and I do believe that 20 people want to see more than concrete and mortar when they come to the city, and they 21 22 want to see that space that they can have pride in, even if they don't come and pull a 23 24 weed, they have -- there's pride in saying "I 25 live in the community, and at least there's

1	somebody else, some other people in that
2	community, who cares about it and who will
3	take care of the flowers so I can enjoy it,"
4	and I would hate to see the day come when the
5	City of Pittsburgh does not properly fund the
6	conservancy for the good job it's doing in
7	terms of keeping this whole city beautiful.
8	When I go downtown, the first thing I
9	do is I'm dead heading, you know, some of the
10	flowers because it's so important, I think,
11	to the residents who live in the city and for
12	the people who shop, so I just have
13	confidence that you guys will do the right
14	thing and take care of the Conservancy of
15	Western Pennsylvania, because it's really
16	doing a job. Thank you.
17	MR. JANES: Thank you.
18	Would anyone who has not signed up on
19	the speaker list like to give testimony?
20	Does anyone have any further comments
21	or questions for our panel?
22	MS. SMITH PERRY: And we'll stay
23	around after and can address specific
24	questions.
25	MR. JANES: Great. Well, this will

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end the official portion our public hearing.
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 2
         Thank you, all, so much, for coming, and we
         really appreciate your input. Have a great
 3
         evening. Thank you.
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 5
                (Thereupon, Hearing Exhibit A was
 6
         marked for identification.)
 7
 8
                (Thereupon, at 6:44 o'clock p.m., the
 9
         hearing was concluded.)
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1	C-E-R-T-I-F-I-C-A-T-E
2	I, Eileen L. Drake-Ober, the undersigned, do
3	hereby certify that the foregoing twenty-one (21)
4	pages are a true and correct transcript of my
5	stenotypy notes taken of the hearing held at the
6	Mount Washington Senior Center, 122 Virginia
7	Avenue, Pittsburgh, Pennsylvania 15211, on
8	Thursday, July 14, 2016.
9	15 1
10	TIK 1)
11	Eileen L. Drake-Ober
12	Notary Public in and for the
13	Commonwealth of Pennsylvania My Commission expires: December 6, 2016
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## FINAL PUBLIC HEARING

NOTICE OF PUBLIC HEARING FY 2017 ANNUAL ACTION PLAN FOR THE CDBG, HOME,

ESG, AND HOPWA
PROGRAMS
The notice is hereby given by the City of Pittsburgh, Allegheny County,
PA that it's FY 2017 Con-PA that it's FY 2017 Consolidated Annual Action Plan has been prepared. The City Intends to submit its FY 2017 Consolidated Annual Action Plan in the amount of \$12,754,743 for Community Development Block Grant (CDBG) funds; \$1,667,573 in HOME Investment Partnerships (HOME) funds; \$1,148,125 in Emergency Solutions Grant (ESG) funds; and \$837,664 in Housing Opportunities for Persons With AIDS (HOPWA) funds. The FY 2017 Consolidated Annual Action Plan will be submitted to the U.S. Department of Housing and Affilial Action Plat will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before August 16, 2017.

The City will hold a public hearing on Monday, July 24, 2017 on the FY 2017 Consolidated Annual Action Plant The Consolidated Annual Action Plant The Consolidated Annual Action Plant The Consolidated Annual Action Plant The Consolidated Annual Action Plant The Consolidated Annual Action Plant The Consolidated Annual Action Plant The City William Plant The City William Plant The City William Plant The City Will Plant The Ci Consolidated Annual Action Plan. The purpose of the public hearing is to receive testimony or comments on the draft FY 2017 Consolidated Annual Action Plan document. The meeting will take place at 5:00 p.m. on Monday, July 24, 2017 in the First Floor Conference Room, 200 Ross Street, Pittsburgh, PA 15219. The building is handicapped accessible through the rear.

through the rear.
In order to obtain the views of clifzens, public agencies and other interested parties, the City of Pittsburgh will place its Consolidated Annual Action Plan for FY 2017 on display and online from July 6, 2017 through August 4, 2017, at the City of Pittsburgh's website (http://bittsburghpa.gov/dcp/com City of Pittsburgh's website (ht-tp://pittsburghpa.gov/dcp/com munity-development/cdbg). Copies of the plans may also be examined during normal hours of operation at the following locations: Department of City Planning, 200 Ross Street, Second Floor, Pittsburgh, PA 15219

PA 15219

Urban Redevelopment Authority, 200 Ross Street, Tenth Fioor, Pittsburgh, PA

Housing Authority of the City of Pittsburgh, 200 Ross Street, Ninth Floor, Pittsburgh, Pa 15219

The City of Pittsburgh's proposed activities for funding under the FY 2017 Consolidated Annual Action Plan, are on display or maybe viewed on the City of Pittsburgh's website (http://pittsburghpa.gov/information/budget). The entire FY 2017 Capital Budget for the City of Pittsburgh is also listed.

Information will be available for review for 30 days. Written or verbal public comments on the FY 2017 Consolidated Annual Action Plan will be received until 4:00 P.M. on Friday, August 4, 2017 and should be directed to the City of Pittsburgh's Department of City Planning, attention Michael Petrucci, Assistant Director for attention Michael Petrucci, Assistant Director for Community Development, 200 Ross Street, Pitts-burgh, PA 15219. The phone number is (412) 255-2211, fax number is (412) 393-0151, and the TDD number is 7-1-1. The FY 2017 Consolidat.

The FY 2017 Consolidated Annual Action Plan was developed after conducting an initial public hearing ing an initial public hearing and receiving both written and verbal comments, requests, and identified needs from the local community. If you are interested in attending the public hearing and need special accommodations to participate in the public hearing, and/or if you wish to present testimony or comment, please contact Mrs.

comment on the document, please contact Mrs. Kelli Lewis at (412) 255-2212, by Wednesday, July 19, 2017.

If the City would undertake an activity that would result in the displacement of families or individuals, then the City would utilize its policy for minimizing such displacement. Furthermore, the City is responsible for replacing all low- and moderate-income housing units that may be demolished or converted as a result of CDBG Engle.

may be demolished or converted as a result of CDBG Funds.
All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the timony concerning the proposed plan and use of Federal funds under the FY

## **Legal Notices**

2017 Consolidated Annual

Action Plan. Michael Petrucci, Assistant Director for Communi-ty Development



## Office of Community Affairs, City of Pittsburgh

Published by Ernest Rajakone [?] - July 5 - 🚱

NOTICE OF PUBLIC HEARING FY 2017 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS

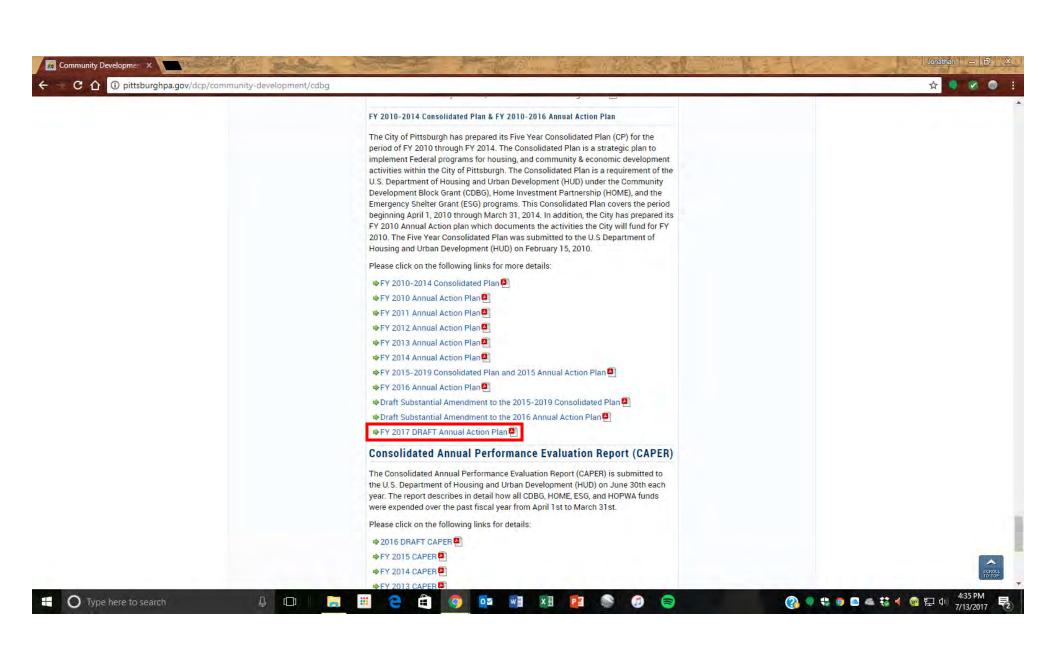
The notice is hereby given by the City of Pittsburgh, Allegheny County, PA that it's FY 2017 Consolidated Annual Action Plan has been prepared. The City intends to submit its FY 2017 Consolidated Annual Action Plan in the amount of \$12,754,743 for Community Development Block Grant (CDBG) funds; \$1,667,573 in HOME Investment Partnerships (HOME) funds; \$1,148,125 in Emergency Solutio...

Continue Reading

# Community Development Administration Division | Community Development Block Grant Program (CDBG)

The Community Development Administration Division is responsible for the administration of the federal Community Development Block Grant (CDBG) program. Serving as a catalyst for development in the City's neighborhoods, this program distributes grants for a wide range of projects which address the h...

PITTSBURGHPA.GOV



# Public Hearing - FY 2017 Annual Action Plan for the CDBG, HOME, ESG, and HOPWA Programs 200 Ross Street, First Floor Conference Room, Pgh, Pa 15219 Monday, July 24, 2017

Name (Please Print)	Organization	Address/Zip Code	Phone	email		y?
ENUCY JUHN SAMMY	SALVAD.WAM	6017 BUNGT	412)461-6916	John Barrett @ My. V	C C	/
Karl Hayland	Volan Derju Ventuer, 11	200 ROSS ST		MILE PETRANCIO		<u></u>
MIKE PETRUCCI	ngó	PhhPa 15209	4(2-255-221)	PiTTsburghtu. 60V		
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# CITY OF PITTSBURGH, PA - DISPLAY PUBLIC HEARING FOR THE FY 2017 ANNUAL ACTION PLAN

July 24, 2017 at 5:00 PM

Civic Building
First Floor Conference Room
200 Ross Street
Pittsburgh, PA 15219

Opening Remarks – Mr. Michael Petrucci, Assistant Director for Community Development

#### **Overview:**

- This is an opportunity for residents to give their input on the draft version of the FY 2017 Annual Action Plan before the submission of the Plan to HUD on or before Wednesday, August 16, 2017.
- The FY 2017 Annual Action Plan is on public display from July 6, 2017 through August 4, 2017 at the following locations:
  - Department of City Planning: 200 Ross Street, Second Floor, Pittsburgh, PA 15219
  - o **Urban Redevelopment Authority:** 200 Ross Street, Tenth Floor, Pittsburgh, PA
  - Housing Authority of the City of Pittsburgh: 200 Ross Street, Ninth Floor, Pittsburgh, PA 15219
  - o http://pittsburghpa.gov/dcp/community-development/cdbg
- The City of Pittsburgh will receive the following Federal funds for FY 2017:
  - o \$12,754,743 in Community Development Block Grant (CDBG) funds
  - o \$1,667,573 in HOME Investment Partnerships (HOME) funds
  - o \$1,148,125 in Emergency Solutions Grant (ESG) funds
  - o \$837,664 in Housing Opportunities for Persons With AIDS (HOPWA) funds
- Residents' comments

#### **Closing Remarks:**

#### **Adjournment:**

# Proposed FY 2017 CDBG, HOME, ESG, and HOPWA Projects

Project Number	Project Name	Funding	Description
CD-17-01	ACH Clear Pathways	<b>CDBG:</b> \$7,500.00	Provide funding for their Summer Creative Camp which offers youth access to exercise, field trips, chorus, martial arts, drama, digital media and art classes.
CD-17-02	Allegheny West	<b>CDBG:</b> \$2,500.00	Provide funding for trash receptacles for the community beautification project.
CD-17-03	Angel's Place	<b>CDBG:</b> \$5,000.00	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.
CD-17-04	Bidwell Training Center	<b>CDBG:</b> \$8,750.00	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
CD-17-05	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	<b>CDBG:</b> \$2,500.00	Provide funding for their youth mentoring program for children's who parent(s) has/have been incarcerated.
CD-17-06	Bloomfield Garfield Corporation	<b>CDBG:</b> \$8,750.00	The BGC partners with the Pittsburgh Public Schools and Neighborhood Learning Alliance to operate an academically focused afterschool programs and a summer camp for low/mod students. CDBG funds will be used to support transportation costs for these programs.
CD-17-07	Bloomfield Preservation & Heritage	<b>CDBG:</b> \$2,500.00	Provide funding to promote and enhance the cultural image of Bloomfield through a youth education program.
CD-17-08	Brashear Association, Inc.	<b>CDBG:</b> \$16,000.00	Provide funding for educational enrichment programs, both school-year and summer programs.
CD-17-09	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	<b>CDBG:</b> \$10,000.00	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh.
CD-17-10	Brighton Heights Senior Center	<b>CDBG:</b> \$2,500.00	Provide funding for the operating costs for the senior center.

CD-17-11	Brightwood Civic Group	<b>CDBG:</b> \$2,500.00	Provide funding for a planning document on neighborhood conditions that would provide young offenders with opportunities to participate in positive activities to keep them out of the court system and improve neighborhood conditions.
CD-17-12	Brookline Christian Food Pantry	<b>CDBG:</b> \$12,500.00	Provide funding for the Food Pantry program for income eligible residents in the Brookline neighborhood of Pittsburgh.
CD-17-13	Building Bridges for Businesses	<b>CDBG:</b> \$2,500.00	Provide funding for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and businesspeople are giving local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
CD-17-14	Catholic Charities - Rosalia Center	<b>CDBG:</b> \$2,500.00	Provide funding for stable housing for pregnant women over the age of eighteen who are homeless.
CD-17-15	Catholic Youth Association - Sr. Citizens Center	<b>CDBG:</b> \$5,000.00	Provide funding for social and supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, and the Strip District neighborhoods of the City.
CD-17-16	Center for Victims - Crisis Intervention	<b>CDBG:</b> \$40,500.00	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children and families in crisis and provide community-based response to individuals and communities in low-income, high-crime rate areas.
CD-17-17	Center for Victims - Pittsburgh Mediation Center	<b>CDBG:</b> \$5,000.00	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family and business-consumer.
CD-17-18	Children's Museum of Pittsburgh	<b>CDBG:</b> \$2,500.00	Provide funding for the Youth Enrichment Program that will help provide learning-rich, hands-on, educational experiences to low-income youth.
CD-17-19	Community Alliance of Spring Garden-East Deutschtown	<b>CDBG:</b> \$2,500.00	Provide funding for residential and commercial preservation and development, economic development, beautification and greening, advocacy, and planning.
CD-17-20	Community Empowerment Association	<b>CDBG:</b> \$3,750.00	Provide funding for a workforce development to enroll 3 young adult participants for public service and economic development employment positions.

CD-17-21	Community Human Services	<b>CDBG:</b> \$13,750.00	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter and social service supports to adults & families, reducing the barriers to housing for people in housing crisis.
CD-17-22	Community Human Services/Oakland Business Improvement District	<b>CDBG:</b> \$7,500.00	Provide funding for the Public Space and Beautification program to enhance the pedestrian and retail environment and the perception of safety for all constituents.
CD-17-23	Conservation Consultants Inc. (CCI)	<b>CDBG:</b> \$2,500.00	Provide funding to support their Energize Small Biz program which helps small business owners in lowand moderate-income neighborhoods make smart building upgrades
CD-17-24	District 2 Hockey Pittsburgh	<b>CDBG:</b> \$5,000.00	Provide funding to foster a fun, healthy, and competitive environment where youth can learn teamwork, discipline, respect, and develop their athletic ability
CD-17-25	East Allegheny Community Council	<b>CDBG:</b> \$5,000.00	Provide funding for the operating expenses and community support costs associated with the Adopt-A-Block program.
CD-17-26	East End Cooperative Ministry	<b>CDBG:</b> \$6,250.00	Provide funding for the EECM's Food Pantry.
CD-17-27	Economic Development South	<b>CDBG:</b> \$10,000.00	Provide funding for staff time dedicated to the ongoing multi-year Dairy District economic development project
CD-17-28	Elliott West End Athletic Association	<b>CDBG:</b> \$2,500.00	Provide funding for the youth athletic activities to the Elliott, West End, and Crafton Heights neighborhoods
CD-17-29	Elizabeth Seton Center	<b>CDBG:</b> \$12,000.00	Provide funding for programs that provide daily recreational activities; health screenings; life skills enhancements; and nutritious meals.
CD-17-30	Emmaus Community of Pittsburgh	<b>CDBG:</b> \$6,250.00	Provide funding for respite and in-home services to people with intellectual disabilities and autism.
CD-17-31	Fineview Citizens Council	<b>CDBG:</b> \$3,500.00	Provide funding to complete a study of the Henderson Gateway regarding the necessary infrastructures which will focus on retaining walls, fencing, sidewalks, stairs, lighting, etc.
CD-17-32	Friendship Circle	<b>CDBG:</b> \$2,500.00	Provide funding to assist disabled low/mod youth with breaking social barriers through a match program.
CD-17-33	Friendship Community Group	<b>CDBG:</b> \$7,500.00	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.

CD-17-34	Garfield Jubilee	<b>CDBG:</b> \$2,500.00	Provide funding for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education & vocational training while helping them rebuild low-income communities.
CD-17-35	Greater Pittsburgh Arts Council	<b>CDBG:</b> \$2,500.00	Provide funding for the Art Fellowship program for atrisk students, grades 9-12 in developing programming, facilitating public events, and learning about work in a non-profit arts oriented sector.
CD-17-36	Greater Pittsburgh Community Food Bank	<b>CDBG:</b> \$83,625.00	Provide funding to the food bank to distribute food and other grocery products through a network of over 400 charitable agencies serving low-income families and individuals living in the City.
CD-17-37	Greater Pittsburgh Literacy Council	<b>CDBG:</b> \$2,500.00	Provide funding for refugees from war-torn countries resettling in the City to enroll in English classes so they can adapt better to survive and thrive in this country
CD-17-38	Hazelwood Initiative	<b>CDBG:</b> \$17,500.00	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.
CD-17-39	Higher Achievement Inc	<b>CDBG:</b> \$2,500.00	Provide funding to address human service needs by providing a safe, high quality, academic enrichment afterschool and summer program middle school students.
CD-17-40	Hill District CDC	<b>CDBG:</b> \$10,000.00	Provide funding to support redevelopment of Centre Ave. Business District.
CD-17-41	Hill House Association	<b>CDBG:</b> \$11,250.00	Provide funding for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
CD-17-42	Hilltop Alliance	<b>CDBG:</b> \$13,000.00	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
CD-17-43	Homewood Concerned Citizens Council	<b>CDBG:</b> \$2,500.00	Homebuyer education course, tenant advocacy, good neighbor program, and credit counseling.
CD-17-44	HOPE for Tomorrow	<b>CDBG:</b> \$15,000.00	Provide funding for their K.E.Y.S. to the Promise Program designed to aid youth in preparation of their post-secondary careers by equipping them with academic and social skills to increase access to the Pittsburgh Promise.
CD-17-45	Housing Authority/Northview Heights	<b>CDBG:</b> \$2,500.00	Provide funding to the Housing Authority to upgrade the current computer lab at the Northview Heights High Rise.

CD-17-46	Jewish Community Center - Young Men & Women's Hebrew Assoc.	<b>CDBG:</b> \$7,500.00	Provide funding for the AgeWell program which offers a one-stop resource linking older adults, their family members, friends and caregivers to solutions for issues related to aging and helping them maintain their independence for as long as possible.
CD-17-47	Jewish Family & Children's Service - Career Development	<b>CDBG:</b> \$5,000.00	Provide funding to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
CD-17-48	Jewish Family & Children's Service - Food Pantry	<b>CDBG:</b> \$8,500.00	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.
CD-17-49	Jewish Family & Children's Service - Refugee Services	<b>CDBG:</b> \$7,500.00	Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
CD-17-50	Lawrenceville Corporation	<b>CDBG:</b> \$18,750.00	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
CD-17-51	Lawrenceville United	<b>CDBG:</b> \$18,750.00	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
CD-17-52	Lifespan, Inc.	<b>CDBG:</b> \$5,625.00	Provide funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice.
CD-17-53	Linden School PTA	<b>CDBG:</b> \$2,500.00	Provide funding for the Backpack Initiative to Fight Hunger Program with nutritious, easy to prepare food for weekends and holidays when children can't depend on school meals to avoid hunger.
CD-17-54	Little Sisters of the Poor	<b>CDBG:</b> \$6,250.00	Provide funding for supplies for residents of a nursing/assisted living home.
CD-17-55	Lower Bloomfield Unity Council	<b>CDBG:</b> \$2,500.00	Provide funding for LBUC's Make My World Safe project to educate residents on the dangers of lead and how to discover and handle contamination. The project will provide a workshop, educational materials, medical expertise, and professional guidelines.
CD-17-56	Lynn Williams Apartments	<b>CDBG:</b> \$2,500.00	Equipment purchase for the common areas of a senior housing facility.
CD-17-57	Macedonia Family and Community Enrichment Center (FACE)	<b>CDBG:</b> \$8,750.00	Provide funding for the LIFELINE program which includes crisis intervention and assistance to low-income families living in the City.

CD-17-58	Manchester Citizens Corp.	<b>CDBG:</b> \$7,500.00	Provide funding to support the vacant property task force.
CD-17-59	Mt. Washington CDC	<b>CDBG:</b> \$7,500.00	Provide funding for community development Housing strategy and Business development.
CD-17-60	National Council of Jewish Women	<b>CDBG:</b> \$5,000.00	Provide funding for adults whose lives have been disrupted by serious mental illness come together to discover and develop their strengths and abilities, build self-confidence, gain valuable social and vocational skills that prepare them for productive lives.
CD-17-61	Neighborhood Academy	<b>CDBG:</b> \$5,000.00	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.
CD-17-62	Northside Community Development Fund/Northside Chonicle	<b>CDBG:</b> \$2,500.00	Provide for the Northside Chronicle Community Newspaper.
CD-17-63	Northside Leadership Conference	<b>CDBG:</b> \$5,000.00	Allegheny center planter box project. Re-use disposed planter boxes throughout the Northside.
CD-17-64	Northside Leadership Conference/Allegheny, West Park Court, Arch Court, & Sheptsky Arms	<b>CDBG:</b> \$8,000.00	Provide funding for various senior programs.
CD-17-65	Northside Old Timers	<b>CDBG:</b> \$7,500.00	Provide funding to support the promotion of peace and unity among the children in the 18 neighborhoods that make up the Northside.
CD-17-66	Northside Senior Center	<b>CDBG:</b> \$2,500.00	Provide funding for the operating costs for the senior center.
CD-17-67	Northside Senior Programming	<b>CDBG:</b> \$6,000.00	Provide funding for the operating costs for the senior center.
CD-17-68	Oakland Planning and Development Corp.	<b>CDBG:</b> \$7,500.00	Provide funding to support affordable housing, blight reduction, code enforcement, and cleaning/greening projects.
CD-17-69	PA Cleanways of Allegheny County	<b>CDBG:</b> \$8,000.00	Provide funding to partner with community groups to remove dumps and debris from vacant lots, greenways, streets, and riverbanks, as well as working on litter and illegal dumping prevention.
CD-17-70	Parks & Recreation - Westwood Oakwood Athletic Association	<b>CDBG:</b> \$2,500.00	Provide funding for supplies for the Westwood Oakwood Athletic Association.

CD-17-71	Pennsylvania Resource Council	<b>CDBG:</b> \$13,500.00	Provide funding for youth to engage in Litter prevention, Recycling and Resource Conservation, Illegal Dumping, Composting, etc.
CD-17-72	People's Oakland	<b>CDBG:</b> \$2,500.00	Provide funding for comprehensive psychiatric and social rehabilitation services crucial for meeting personal recovery goals and increasing overall wellbeing.
CD-17-73	Persad Center	<b>CDBG:</b> \$2,500.00	Provide counseling, intervention and support services to the City's indigent lesbian, gay, bisexual, transgender (LGBT) and HIV+ population
CD-17-74	Pittsburgh Action Against Rape	<b>CDBG:</b> \$49,500.00	Provide funding for victims of sexual violence and their non-offending families for trauma and crisis counseling.
CD-17-75	Pittsburgh Aids Task Force	<b>CDBG:</b> \$7,500.00	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.
CD-17-76	Pittsburgh Community Services - Hunger	<b>CDBG:</b> \$64,000.00	Provide funding with community based organizations to provide food and nutritional programs and services that affect the lives of low and moderate-income residents living in the City
CD-17-77	Pittsburgh Community Services - Safety	<b>CDBG:</b> \$16,000.00	Provide funding for the Neighborhood Safety Program, a crime and disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.
CD-17-78	Pittsburgh Park Conservancy	<b>CDBG</b> : \$12,500.00	Provide funding for the Allegheny Commons Fountain Restoration project.
CD-17-79	Pittsburgh Project	<b>CDBG:</b> \$13,750.00	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
CD-17-80	Poise Foundation	<b>CDBG:</b> \$75,000.00	Provide funding for the support costs for various non-profit organizations.
CD-17-81	Prayer & Deliverance Community Opportunities (PADCO)	<b>CDBG:</b> \$2,500.00	Provide funding for home and community rehab services and short-term respite services to individuals with intellectual disabilities.
CD-17-82	Prevention Point Pittsburgh	<b>CDBG:</b> \$5,000.00	Provide funding for the Operation for the purpose of removing contaminated syringes from City streets.
CD-17-83	Program to Aid Citizen Enterprise (PACE)	<b>CDBG:</b> \$5,000.00	Provide funding to support technical assistance to non-profit organizations to be more pro-active in promoting their organization.
CD-17-84	Promise Group	<b>CDBG:</b> \$5,000.00	Provide funding to support the youth basketball camp with a focus on violence prevention.

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CD-17-85	Reading is Fundamental	<b>CDBG:</b> \$6,000.00	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth
CD-17-86	Rebuilding Together Pittsburgh	<b>CDBG:</b> \$30,000.00	Provide funding to assist senior with services to help them stay in their homes.
CD-17-87	Riverview Manor	<b>CDBG:</b> \$2,500.00	Funding will be used to provide give top fire safety equipment to seniors.
CD-17-88	Saint Ambrose Manor	<b>CDBG:</b> \$2,500.00	Provide funding for the operational support of the Senior High Rise.
CD-17-89	Saint Andrew Lutheran Church	<b>CDBG:</b> \$2,500.00	Provide funding for a Summer youth drop-in activity program.
CD-17-90	Saint Clair Athletic Association	<b>CDBG:</b> \$4,000.00	Provide funding for their Senior programming including exercise, bingo, etc.
CD-17-91	Saint Marks Evan. Lutheran Church/Brookline Meals on Wheels	<b>CDBG:</b> \$12,000.00	Provide funding for their Meals on Wheels program which serves senior in the Brookline, Overbrook, and Beechview neighborhoods of the City.
CD-17-92	Saint Michael's Food Bank	<b>CDBG:</b> \$2,500.00	Provide funding for costs associated with the operation of the food bank.
CD-17-93	Saint Pauls Benevolent & Missionary Institute	<b>CDBG:</b> \$2,500.00	Provide funding for food to low and moderate income people of the Southside area of the City.
CD-17-94	Schenley Heights CDC	<b>CDBG:</b> \$10,000.00	Provide funding for their After School Tutorial and Enrichment Program (A-STEP) to help prevent children enrolled in school from failing. The A-STEP program strengthens the educational and social foundations of children in areas of reading, mathematics, science, technology, and arts.
CD-17-95	Shepherd Wellness Community	<b>CDBG:</b> \$13,750.00	Provide funding for the Wellness Dinner program for meals and supplies for persons living with HIV/AIDS.
CD-17-96	Sheraden Community Council - Grass Cutting	<b>CDBG:</b> \$2,500.00	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.
CD-17-97	Sheraden United Methodist Church - Kidz Klub	<b>CDBG:</b> \$2,500.00	Provide funding for their educational and recreational youth program.
CD-17-98	Saturday Light Brigade (SLB) Radio Productions	<b>CDBG:</b> \$8,000.00	Provide funding for the Youth Media Advocacy Program which provides students with tools and training to identify and advocate for positive change and will be a starting point for socialization, grounding, and empowering the Youth Budget Council.

CD-17-99	South Side Slope Neighborhood Association	<b>CDBG:</b> \$2,500.00	Provide funding for the printing and mailings of their Community newsletter.
CD-17-100	Southwest Pittsburgh CDC	<b>CDBG:</b> \$32,000.00	Provide funding for staff time dedicated to the ongoing housing/economic development projects throughout the west end neighborhoods.
CD-17-101	Spring Hill Civic League	<b>CDBG:</b> \$5,000.00	Provide funding to support for the neighborhood block watch and community newsletter.
CD-17-102	Steel City Boxing	<b>CDBG:</b> \$7,000.00	Provide funding to support the physical and emotional growth of at risk youth, ages 12-21, through adult mentoring and the study, practice and competitive participation in amateur boxing.
CD-17-103	Tree of Hope	<b>CDBG:</b> \$20,000.00	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivileged children.
CD-17-104	Trinity Lutheran Church/Sheraden Baseball	<b>CDBG:</b> \$2,500.00	Provide funding for registration fees to low- and moderate-income participants of the Sheraden Youth Baseball league.
CD-17-105	Troy Hill Citizens Inc.	<b>CDBG:</b> \$3,000.00	Improve affordable housing options/re-use of vacant lots/housing facilitation.
CD-17-106	Union Project	<b>CDBG:</b> \$5,000.00	Provide funding for their afterschool arts program.
CD-17-107	Uptown Partners of Pittsburgh	<b>CDBG:</b> \$2,500.00	Provide funding to support the Safe Streets Uptown program which provides critical coordination of City and County resources to increase the quality of life for neighbors.
CD-17-108	Veterans Leadership Program of Western Pa	<b>CDBG:</b> \$2,500.00	Provide funding to assist veterans and their families reintegrate into the community after serving their country.
CD-17-109	Washington Heights Athletic Association	<b>CDBG:</b> \$2,500.00	Provide funding for their youth athletic league.
CD-17-110	Washington Height Ecumenical Food Bank	<b>CDBG:</b> \$5,000.00	Provide funding for their nutritional education program and food for their food bank.
CD-17-111	Western PA Conservancy	<b>CDBG:</b> \$47,500.00	Provide funding for plants and materials for 20 Community Gardens in the City, organize and help plant gardens, provide technical assistance to neighborhoods and volunteers, coordinate the winterizing of gardens and plan and design gardens for the following year.

CD-17-112	Western PA School for the Blind	<b>CDBG:</b> \$2,500.00	Provide funding for the renovation of the water feature in the school's garden. This outdoor area is designed as a learning space for the visually impaired children to enhance the students learning environment through new and improved accessibility.
CD-17-113	Westside Mustangs Youth Football Athletic Association	<b>CDBG:</b> \$10,000.00	Provide funding for their youth football league and mentorship programs.
CD-17-114	Women's Center and Shelter	<b>CDBG:</b> \$43,500.00	Provide funding for the Legal Advocacy Program that seeks to improve the safety of domestic violence victims, their families, and the community at large.
CD-17-115	YMCA of Greater Pittsburgh	<b>CDBG:</b> \$2,500.00	Provide funding to support the personnel costs of the Housing Director that manages the 74-room residential facility located in the Hill District.
CD-17-116	Zellous Hope	<b>CDBG:</b> \$3,000.00	Provide funding for Hope Chests with personal care essentials for homeless women.
CD-17-117	Zionist Organization of America	<b>CDBG:</b> \$2,500.00	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.
CD-17-118	Administration	<b>CDBG:</b> \$55,000.00	Provide funding for administrative support for the operations of the CDBG Program.
CD-17-119	Citizen Participation	<b>CDBG:</b> \$200,000.00	Provide funding to the Community Design Center and the Neighborhood Allies for programs to encourage and enhance citizen participation in the CDBG Program.
CD-17-120	Community Based Organizations	<b>CDBG:</b> \$600,000.00	Provide funding to neighborhood groups and community development corporations for economic activities in CDBG eligible areas (to be determined).
CD-17-121	Personnel	<b>CDBG:</b> \$1,100,000.00	Provide funding for the salaries and benefits necessary for the operation of the CDBG Program.
CD-17-122	Urban League	<b>CDBG:</b> \$100,000.00	Provide funding for comprehensive housing counseling services to low and moderate income City residents.
CD-17-123	ADA Compliance	<b>CDBG:</b> \$33,000.00	Provide funding for Hearing Loops in Healthy Living Centers at the South Side Market House, Morningside, and Homewood and First Responders Guide for People with Disabilities.
CD-17-124	Commission Operations - Fair Housing	<b>CDBG:</b> \$100,000.00	Provides program funding to encourage fair housing practices in the City and fund education and training for City, URA, and HACP staff on fair housing initiatives.

CD-17-125	Senior Community Program	<b>CDBG:</b> \$750,000.00	Provide funding to cover salaries for the senior program.
CD-17-126	Neighborhood Employment Program	<b>CDBG:</b> \$150,000.00	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
CD-17-127	Pittsburgh Employment Program	<b>CDBG:</b> \$150,000.00	Provide funding to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
CD-17-128	Summer Youth Employment Program	<b>CDBG:</b> \$700,000.00	Provide funding for City economically disadvantage youth, between 14 and 21 years of age, to a six week summer employment experience. Funds will be used to pay the wages for the youth and supervisors.
CD-17-129	Sport Facility Improvements	<b>CDBG:</b> \$827,950.00	Provide funding for the installation of energy-efficient light fixtures, Rehabilitation of various playing surfaces, fencing, dugouts, and concession stands at ballfields and sport courts (Allegheny Commons, Cowley, Ormsby, Paul Sciullo Memorial Park, Fort Pitt, Enright, Arsenal, Manchester, Niagara, Fineview, Arlington, Frazier, Gardner, Granville, Lewis, Robert E. Williams, Paulson, Kennard, Spring Hill, Winters, Volunteer's, Vincennes, and East Hills).
CD-17-130	Recreation & Senior Center Rehab	<b>CDBG:</b> \$50,000.00	Provide funding for the Roof Replacement at the Brighton Heights Senior Center.
CD-17-131	Street Resurfacing	<b>CDBG:</b> \$719,970.00	Provides funding for handicapped ramps where street resurfacing is being conducted in the City of Pittsburgh (locations TBD).
CD-17-132	Park Reconstruction	<b>CDBG:</b> \$435,743.00	Provide funding for the repair and rehabilitation of various City Park facilities throughout the city (Baxter, McCandless, Niagara, Lewis, Burgwin, Lawn and Ophelia, Robert E. Williams, Allegheny Commons, Osceola, Paulson and McKnight).
CD-17-133	Play Area Improvements	<b>CDBG:</b> \$548,680.00	Provide funding for New Play Structures and Safety Surfaces in Cowely Playground, Larimer Playground and Leolyn Parklet.
CD-17-134	Slope Failure Remediation	<b>CDBG:</b> \$400,000.00	Funding for Brahm Street Wall to provide corrective action to stabilize slides and earth movement.
CD-17-135	Water Feature Upgrades	<b>CDBG:</b> \$90,000.00	Provide funding to upgrade park infrastructure by the replacement of aging fountains and spray features (Frazier, Larimer, and Spring Hill)

CD-17-136	Choice Neighborhood	<b>CDBG:</b> \$1,454,400.00	Provide funding for site preparation and public improvements/green infrastructure to support the development of 150 new mixed income units being constructed in the second phase of the Choice Neighborhoods Initiative.
CD-17-137	Economic Development & Housing	<b>CDBG</b> : \$3,600,000.00	Provide funding for New or Substantially renovated For Sale Housing and Rental Units Development. The locations to be determine. In addition, provide funding for business loans through the Center for Innovation and Entrepreneurship. (Program Income \$2,600,000).
CD-17-138	Major Development	<b>CDBG:</b> \$150,000.00	Provide funding for Brownfield Development within the City (Location(s) to be determined).
CD-17-139	Personnel - URA	<b>CDBG</b> : \$2,000,000.00	Provide funding for staff support in management of the URA's economic development, housing, major development, and innovation center projects.
HOME-17- 001	Program Administration (10%)	<b>HOME:</b> \$196,757.00	Administration and Program Delivery costs for the HOME Program. (Program income: \$30,000)
HOME-17- 002	CHDO Operating (Maximum 5%)	<b>HOME:</b> \$50,000.00	Funds to pay for the operating cost of CHDO Set-A-Side Projects.
HOME-17- 003	Rental Housing Development & Improvement Program (RHDIP) *	<b>HOME:</b> \$1,540,816.00	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)
HOME-17- 004	Pittsburgh Housing Construction Fund (PHCF)	<b>HOME:</b> \$180,000.00	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)
ESG-17- 001	Emergency Solutions Grant	<b>ESG:</b> \$1,148,125.00	Provide funding for the renovations, operating expenses, and essential services such as child care, drug and alcohol abuse education, job training, and counseling for homeless individuals and organizations that serve the homeless.
HOPWA- 17-001	Housing Opportunities for Persons with Aids (HOPWA)	<b>HOPWA:</b> \$837,664.00	Provide funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

1	BEFORE THE CITY OF PITTSBURGH
2	DEPARTMENT OF CITY PLANNING
3	2017 FISCAL YEAR DRAFT ANNUAL ACTION PLAN MEETING
4	DRAFI ANNUAL ACTION PLAN MEETING
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7	STAFF PRESENT:
8	Michael Petrucci, Assistant Planning Director
9	Karl M. Haglund, Urban Design Ventures
10	
11	The within meeting of the City of Pittsburgh Department of City Planning, Reported by
12	Dylan C. DiRenna, a Notary Public in and for the Commonwealth of Pennsylvania, was convened at the
13	Robin Civic Building, 200 Ross Street, First Floor Hearing Room, Pittsburgh, Pennsylvania 15219, on
14	Monday, July 24, 2017, commencing at 5:05 p.m.
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16	
17	NETWORK DEPOSITION SERVICES SUITE 1101, GULF TOWER
18	PITTSBURGH, PENNSYLVANIA 15219 412-281-7908
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Ţ	PROCEEDINGS
2	MR. PETRUCCI: Good evening, my name
3	is Mike Petrucci. I'm Assistant Planning
4	Director for the Community Development
5	Division. I want to thank you for taking
6	time out to come to our public hearing, to
7	give testimony on our Fiscal Year 2017 Annual
8	action plan for our Community Development
9	Block Grant Program, Emergency Solutions
10	Grant Program, Housing Opportunity for
11	Persons with AIDS program, and our Home
12	Investment Partnership program. We have Karl
13	Haglund here. He is with Urban Design
14	Ventures. They are a consulting firm hired
15	to assist the City in preparing this
16	document.
17	The purpose of tonight's hearing is to
18	hear testimony from City residents on the
19	Annual Action Plan. The document has been on
20	display since July 6th and will remain on
21	display until August 4th to receive public
22	comment. If you want to review the document,
23	we have hard copies of the document which are

1	located on the 2nd Floor of this building in
2	our offices, at the Housing Authority of the
3	City of Pittsburgh on the 9th Floor, and also
4	at the Urban Redevelopment Authority on the
5	10th Floor. The document is also here. We
6	also have it available online on our
7	Community Development website, which you can
8	find on the agenda there. It will give you
9	the website that you can view the document if
10	you want to review the document there.
11	Our citizen participation plan
12	reflects what we want to do to keep a
13	proactive approach, to involve as many
14	citizens as possible in decision making,
15	implementation and helping us run our CDBG
16	program. Our funding comes from the U.S.
17	Department of Housing and Urban Develpment
18	for all of our programs. We operate on a
19	fiscal period that runs from April 1st to
20	March 31st. The process started of
21	developing this document back in June of
22	2016. We had two budget public hearings that
23	were sponsored by Mayor William Peduto.

Τ	Those hearings were herd at the hazerwood and
2	the Mt. Washington senior centers. We
3	followed up with our 2017 special grants
4	process that starts in August of 2016. Based
5	on all of the information that we get from
6	those hearings and on the application and
7	Karl and his firm talking to social service
8	agencies agencies, the Urban Redevelopment
9	Authority and the Housing Authority, also
10	based on the Mayor's goals and objectives, we
11	are able to develop this plan to submit to
12	HUD for 2017 money. That's basically the
13	whole nutshell.
14	Our Community Development Block Grant
15	funding for 2017 is \$12,754,743. There's
16	\$1,667,753 allocated for the Home Investment
17	Partnership program. \$1,148,1285 for our
18	Emergency Solutions grant program. \$837,664
19	for Housing Opportunity for Persons with
20	AIDS.
21	With that being said, we will open up
22	the floor for anybody who wants to comment on
23	the document. If you wish to comment. I ask

Τ.	that you prease step up to the podrum. Speri
2	your last name if you want to give comment,
3	so we have the correct spelling for our
4	report. Any comments issued today or sent to
5	me by October 4th will become part of the
6	document.
7	MR. HAGLUND: August 4th.
8	MR. PETRUCCI: August 4th, I apologize
9	our plan. Is to have the document submitted
10	to HUD on or before August 16, 2017.
11	Any questions.
12	MR. HAGLUND: One other thing. In
13	that packet that you grabbed when you came in
14	and signed is the proposed project and budget
15	for the 2017 Annual Action plan for CDBG,
16	Home, ESG and HOPA funds.
17	MR. PETRUCCI: With that being said,
18	this public hearing is now closed.
19	(At 5:09 p.m., the hearing concluded.)
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1	REPORTER'S CERTIFICATE
2	I, Dylan C. DiRenna, the undersigned, do
3	hereby certify that the foregoing five (5)
4	pages are a true and correct transcript of my
5	stenotypy notes taken of the proceedings held
6	at the Robin Civic Building, 200 Ross Street,
7	First Floor Conference Room, Pittsburgh,
8	Pennsylvania 15219, on Monday, July 24, 2017.
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10	
11	Dylan C. DiRenna, Notary Public in
12	and for the Commonwealth of Pennsylvania
13	My Commission Expires October 7, 2017.
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### CITY OF PITTSBURGH, PA - DISPLAY PUBLIC HEARING FOR THE FY 2017 ANNUAL ACTION PLAN

**When:** Monday, July 24, 2017, 5:05 PM

Where: Civic Building

First Floor Conference Room

200 Ross Street Pittsburgh, PA 15219

In Attendance: Michael Petrucci, City of Pittsburgh Planning Department; John

Barnett, Salvation Army; Karl Haglund, Urban Design Ventures.

#### **OPENING REMARKS**

Mr. Michael Petrucci opened the meeting by welcoming the attendants. Mr. Petrucci then reviewed the schedule for the submission of the FY 2017 Annual Action Plan as well as the locations the Annual Action Plan is on display. He then provided an overview of the proposed FY 2017 Annual Action Plan budget.

#### **COMMENT & DISCUSSION**

Mr. Petrucci asked those in attendance for comments or questions. There were none.

#### **ADJOURNMENT**

Mr. Petrucci adjourned the meeting at 5:10 PM.