# 2023 CAPITAL BUDGET & Six Year Plan



# THE CITY OF PITTSBURGH

Pittsburgh City Council

As approved by City Council on December 19, 2022



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Thanks to Mayor Ed Gainey, City Controller Michael Lamb, Budget Director Jake Pawlak, Deputy Director Patrick Cornell, and the staff of the Office of Management and Budget.

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# Capital Budget Legislation



#### Resolution Number 723 of 2022

Resolution adopting and approving the 2023 Capital Budget and the 2023 Community Development Block Grant Program, and the 2023 through 2028 Capital Improvement Program.

#### Be it resolved by the Council of the City of Pittsburgh as follows:

- **Section 1.** The 2023 Capital Budget is hereby adopted and the new project authorizations listed herein are hereby approved.
- **Section 2.** The 2023 Community Development Program ("CD") is hereby adopted and the new project authorizations and CD categories listed herein are hereby approved.
- **Section 3.** The 2023 through 2028 Capital Improvement Program is hereby approved as a guide, but new project authorizations are made subject to approval by Council through adoption of the annual Capital and CD Budgets.
- **Section 4.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are hereby authorized to place in the Bond Fund all cash currently on hand from the proceeds of the sale of debt and to accept reimbursement to such funds from other sources for expenditures made under Federal, State, County, or private grant programs.
- **Section 5.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are hereby authorized to transfer from the Bond Fund to the Capital Revolving Fund such funds as may be received as reimbursement for Capital Projects for which Bond Anticipation Notes have been specifically sold in previous years to fund such reimbursable projects.
- **Section 6.** The City Controller, the City Treasurer, and the Director of the Office of Management and Budget are hereby authorized to place in the Capital Fund all cash currently on hand from the transfer of funds from the City's Fund Balance to the Capital Budget, and to accept reimbursement to such fund from other sources for expenditures made under Federal, State, or private grant programs.
- **Section 7.** The resolution authorizes the issuance of requests for proposals, estimates, bids, cost projections, and other allowable contracting procedures pursuant to Chapter 161 of the City Code for each project listed herein. However, no funds shall be encumbered or expended prior to the authorization of each project or contract by an additional resolution or resolutions.
- **Section 8.** Budget control shall be at the project and fund level. The City Controller and the Office of Management and Budget are hereby authorized to make transfers between deliverables within a project.
- **Section 9.** The City Council Budget Director is authorized to make minor technical and formatting changes to the budget as needed. No changes shall change the funding of any projects or deliverables, or otherwise be substantive in nature.

# Introduction





#### The 2023 Capital Budget and Capital Improvement Plan

This document is the 2023 Capital Budget and Capital Improvement Plan (CIP) as introduced by the Mayor. It contains a list of capital projects, along with funding levels for each of these projects.

#### WHAT IS A CAPITAL PROJECT?

Title II, Chapter 218 of the City Code defines a capital project as: "Any project funded by public monies to design, build, restore, retain, or purchase any City-owned or maintained asset that is expected to provide a long-term public benefit or propose physical improvements in an element of the City's infrastructure. Capital Projects shall have a minimum value of fifty thousand dollars (\$50,000) and a minimum useful life of five years. Capital Projects financed through debt should have a minimum useful life no shorter than the length of debt service. Capital Projects that have a shorter minimum useful life should be funded with PAYGO funds."

While maintenance is not a capital expenditure, capital projects do include renovation and major repair or reconstruction of damaged and deteriorating city-owned or maintained assets.

#### **SOURCE OF FUNDS**

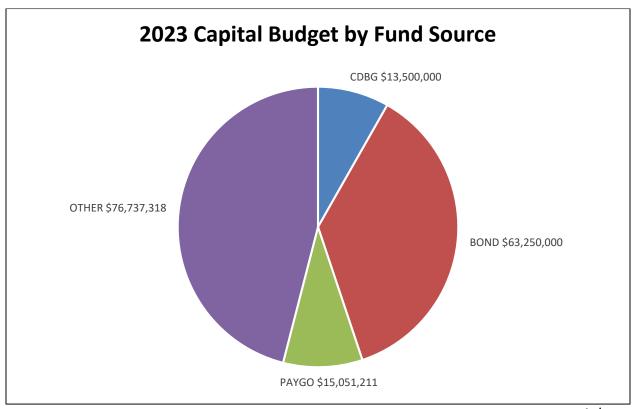
**PAYGO:** The City funds a number of capital projects through a transfer from the general fund into the capital fund. PAYGO (or "pay-as-you-go") transfers are funds that the City spends on capital projects that may not be eligible for bond or CDBG funds. In the 2023 Capital Improvement Plan, projects funded with PAYGO focus on the purchase of Public Safety communications equipment, neighborhood traffic calming, and housing development.

**Bond:** Because Capital projects have a useful life extending beyond a few years, the City may incur debt in the form of municipal bonds in order to complete capital projects. The City incurs debt for two reasons. The first is that debt is an instrument to spread the cost of a project over all of the citizens who will benefit from the project: not just current citizens, but future ones as well. The second is the City does not have the funds on hand to complete the majority of projects from its own sources. Therefore, projects funded with debt proceeds should be long-lasting because we will be paying for the life of the debt.

**CDBG:** The City receives support for capital projects from the federal government in the form of the Community Development Block Grant (known as "CDBG"). As a block grant, the CDBG program gives the City some flexibility on how to spend the money, provided the projects funded benefit low- and moderate-income people, benefit seniors, eliminate blight, or address a threat to health or safety.

**OTHER:** The City uses numerous other sources to pay for capital projects. The federal government, the Commonwealth of Pennsylvania, or other governmental authorities fully or partially fund projects through grants. Foundations and non-profits support others. The state and federal government typically reimburse a portion of the cost of large transportation improvement projects on the regional Transportation Improvement Plan (also known as "TIP"). The 2023 Capital Improvement Plan also

includes funding from the federal American Rescue Plan Act of 2021 and the Parks Trust Fund approved by voters in November 2019.



Total: \$168,538,529

#### THE CAPITAL BUDGET PROCESS

The capital budgeting process begins with the first meeting of the Capital Program Facilitation Committee (CPFC). This committee was created to increase transparency in the capital process and includes representatives of the Mayor, City Council, the City Controller, and City Departments.

In April, the Mayor submits to all departments a list of priorities for the Capital Improvement Plan. The following priorities represent the values considered in finalizing the Capital Budget. These values guided the selection of projects that are part of the Mayor's 2023 Capital Budget.

Those priorities include:

- Safe Neighborhoods
  - o Infrastructure
  - Housing
  - Environment
  - Lifelong Learning
- Welcoming Communities
  - Resident Empowerment
  - Cultural Celebration

- Social Fulfillment
- Thriving People
  - Economic Mobility
  - Physical Mobility
  - Critical Communities
  - Equity

The Office of Management & Budget uses these priorities to inform discussions at the annual Capital Budget Deliberative Forums. In years past, these meetings were in September and October and provided an opportunity for the community to review the proposed Capital Budget. In 2022, City Council enacted an ordinance requiring that the meetings occur no later than June 30 so that community voices are engaged earlier in the decision-making process. Three virtual public meetings were held in 2022 and focused on mobility projects, recreation and facility projects, and community economic development projects.

The 2022 format utilized an online survey available to the public in advance of the meetings. Those questions, and data related to the community responses, are below:

<u>Mayor's Priorities</u> - Survey respondents were asked to rate the importance of the Mayor's budget priorities for the 2022 Capital Budget. These priorities represent the values of the Administration.

2023 CAPITAL BUDGET SURVEY MAYORAL PRIORITIES		RY RTANT	SOME IMPOI			OT RTANT	[BLA	NK]	] TOTAL	
PRIORITY	#	%	#	%	#	%	#	%	#	%
INFRASTRUCTURE	351	86%	42	10%	3	1%	13	3%	409	100%
ENVIRONMENT	305	75%	66	16%	24	6%	14	3%	409	100%
HOUSING	280	68%	83	20%	34	8%	12	3%	409	100%
PHYSICAL MOBILITY	269	66%	99	24%	27	7%	14	3%	409	100%
EQUITY	263	64%	93	23%	34	8%	19	5%	409	100%
CRITICAL COMMUNITIES	258	63%	97	24%	36	9%	18	4%	409	100%
ECONOMIC MOBILITY	235	57%	126	31%	33	8%	15	4%	409	100%
RESIDENT EMPOWERMENT	213	52%	137	33%	46	11%	13	3%	409	100%
LIFELONG LEARNING	156	38%	203	50%	37	9%	13	3%	409	100%
SOCIAL FULFILLMENT	154	38%	192	47%	51	12%	12	3%	409	100%
CULTURAL CELEBRATION	140	34%	180	44%	77	19%	12	3%	409	100%

<u>Additional Priorities</u> - Survey respondents were asked to provide their own priorities not included on the Mayor's list. The most common topics are included below.

**Public Safety** – "CRACK DOWN ON THE ATVs TERRORIZING THE STREETS," "DEFUND THE POLICE TO OFFER BETTER SERVICES," "PUBLIC SAFETY NEEDS TO BE #1," "DEFUND THE POLICE AND INVEST IN OUR

COMMUNITIES," "PUBLIC SAFTEY. POLICE MANPOWER IS VERY LOW AND CRIME IS TOO HIGH!" "PAY CUTS FOR KILLER COPS," CAMERAS THAT WORK ALONG WITH LIGHTING TO CATCH CRIME OFFENDERS," "SUPPORT FOR POLICE, FIRE, & EMS," "STOP SPENDING ON POLICE INFRASTRUCTURE, STOP THE \$17MIL POLICE TRAINING FACILITY, AND FOCUS ON OUR INFRASTRUCTURE,"

Complete Streets – "PHYSICAL MOBILITY THAT DOES NOT INCLUDE PRIVATE CARS – REMOVAL OF PARKING, ADDITION OF BIKE LANES, PEDESTRIANIZING COMMERCIAL STREETS," "PROTECTED BIKE LANES," "STOP SPENDING MONEY AND WASING NEEDED ROADSPACE ON BIKE LANES, THERE ARE PLENTY," "BIKE INFRASTRUCTURE," "GET RID OF BIKE LANES ON STREETS," "IMPROVED BIKE LANES," "BIKABILITY, PROTECTED BIKE LANES, SEPARATED BIKE PATHS, POTENTIAL PEDESTRIAN ONLY RECLAMATION ON WALNUT," "TRAFFIC CALMING!!!"

<u>Projects</u> - Meeting attendees were asked to identify the types of projects that need the most attention in the coming year. Where applicable, responses were matched with an existing Capital Budget project. The most common responses are below with the number of attendees citing the project name and some specific responses.

**COMPLETE STREETS (422)** – "TRAFFIC CALMING + INTERSECTION REDESIGN AT PENN + NEGLEY,"

"PLEASE MAKE THIS INTERSECTION SAFER! IMPROVED TRAFFIC SIGNALS, FRESH PAINTED

CROSSWALKS, FRESH CURB CUTS, LITERALLY ANYTHING," "WOULD LOVE A ROUNDABOUT HERE,"

"WOODBINE & CAMELIA INTERSECTION IS A DISASTER," "BIKING AND WALKING INFRASTRUCTURE TO

THE WEST, CONNECTING ALL OF SOUTH SIDE'S CARSON STREET AND DOWNTOWN TOGETHER,"

"REPLACE THE FLEX POSTS ON THE BIKE LANE AROUND THE SQUARE WITH A MORE PERMANENT

BARRIER"

PARK RECONSTRUCTION (60) – "FOWLER PARK SHOULD BE MORE INVITING, ENJOYABLE, AND SAFE FOR OUR RESIDENTS," "SOUTH SIDE DOG PARK," "CONTINUE WITH THE 'HETH'S RUN' PARK DESIGN AND BUILD," "COMPLETE AND MAINTAIN WORK ON McKINLEY PARK," "FORT PITT PARK IMPROVEMENTS," "OPEN BRICK AND MORTAR RESTROOMS," "REPLACE/UPGRADE OAKWOOD PARK"

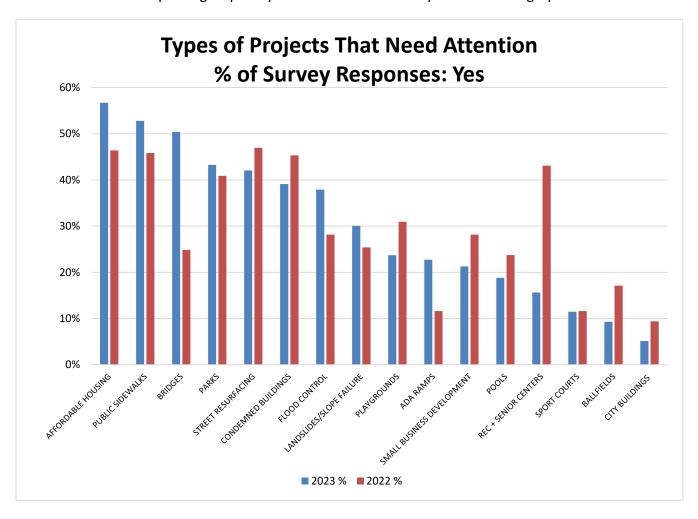
RAMP AND PUBLIC SIDEWALK (57) — "ADA COMPLIANT SIDEWALKS IN THE HAZELWOOD BUSINESS DISTRICT," "CONNECT 16<sup>TH</sup> STREET BRIDGE SIDEWALK TO TRAIL BELOW," "FIX THE UNEVEN AND BROKEN SIDEWALKS," "THE CITY SIDEWALKS ARE NOT ACCESSIBLE FOR HANDICAP PERSONS," "ADD SIDEWALKS," "CONNECT THE SIDEWALK ALONG BIGELOW BLVD WITH DOWNTOWN OR STRIP RATHER THAN ENDING IN THE FREEWAY"

STREET RESURFACING (40) — "STREET RESUFACING, POTHOLE FIXING," "THIS STRETCH OF ROAD IS OLD BRICK PAVING AND IS IN CONSTANT NEED OF REPAIR," "REPAVE THE STREETS WHERE BIKES FREQUENT," "RESURFACE THOMAS BLVD," "REPAVE OUR TERTIARY ROAD," "STOP SPENDING CDBG DOLLARS ON ASPHALT RESURFACING," "REPAIR OF REED STREET,"

STEP AND STAIR REPLACEMENT (38) – "REPLACEMENT OF HILLTOP ST STEPS," "REPAIR OF TULLYMET STEPS," "RESTORE THE ANTHONY STEPS FROM SALINE ST TO THE GREENFIELD K-8 SCHOOL," "CITY STEPS FROM MURRAY AVE TO BEECHWOOD AVE ARE CRUMBLING AND NEED FIXED," "CITY STEPS NEED REPAIR ACROSS THE SOUTH SIDE SLOPES

<u>City-Wide Projects</u> - Survey respondents were asked: "across the whole City, what type of projects (play areas, recreation and senior centers, street resurfacing, etc.) do you think need the most attention in the coming year?"

The distribution of requests grouped by their functional area is pictured in the graph below.



Where applicable, the Office of Management & Budget forwards specific projects to department leaders for consideration as 2023 Capital Budget project proposals.

The forum also includes an opportunity for community members to pose questions and observations to the panel of department directors. The responses provided to the online survey help to improve the process for the next year.

By July 1 of each year, the Office of Management & Budget collects capital project proposals from departments, City Council, the Urban Redevelopment Authority, and community stakeholder organizations with a history of collaborating with the City and compiles them for the CPFC.

The CPFC reviews project proposals and scores them based on how well they meet the following criteria for a given project:

- 1. Projects that will resolve an imminent threat to public or employee safety or health should receive first priority.
- 2. Projects with a clear plan for execution including site control, project timeline, and professional cost estimate.
- 3. Projects that leverage non-city funds, demonstrated by an identified grant opportunity, draft grant application, award letter, or executed agreement.
- 4. Projects that generate Operating Budget savings or generate new revenue for the City.
- 5. Projects that improve efficiency or effectiveness of service delivery.
- 6. Projects that improve quality of life for City residents with low and moderate incomes.
- 7. Projects with documented support from residents, elected officials, or other key project stakeholders.
- 8. Compliance with adopted plans.

The Mayor proposes a Capital Budget and Capital Improvement Plan - this document - using the rankings of the CPFC and the administration's priorities, which is then introduced as legislation for discussion in City Council.

#### THE SIX-YEAR CAPITAL IMPROVEMENT PLAN

Because the capital needs of the City surpass the available funding of any given year, it is critical that the City budgets for more than just the present year. The six-year capital improvement plan is a way for the City to plan future spending. In addition to noting the projects that were funded last year, the six-year Capital Improvement Plan includes information about the current year (2023) and provides an estimate of the funding level a project will require for the five years following (2024-2028).

#### **FUNCTIONAL AREAS**

The Capital Improvement Plan groups projects by their functional area. Some projects may involve more than one department, although all projects have one department serving as the project lead.

**Engineering and Construction:** These projects are improvements to the walls, steps, fences, roads, sidewalks, and bridges throughout the City of Pittsburgh. They also include large highway and bridge projects (TIP), street resurfacing, as well as projects to make our streets safer for pedestrians and cyclists.

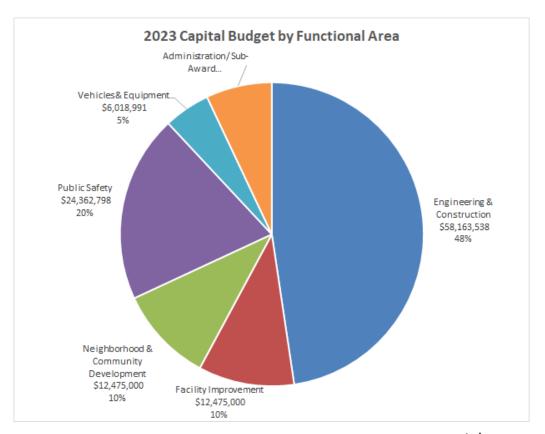
**Facility Improvement:** These projects are major repairs or rehabilitation of City-owned or maintained assets, such as parks, playgrounds, pools, ballfields, and buildings.

**Public Safety:** These projects repair and replace important infrastructure for the health and well-being of City residents, and eliminate public safety risks.

**Vehicles and Equipment:** These projects involve the purchasing of vehicles and heavy equipment for public safety and service-delivery.

**Neighborhood Development:** These projects are investments in our City's neighborhood business districts, residential communities, and small businesses that raise the quality of life for residents.

**Administration/Sub-Award:** These projects are distinct from the other functional areas in that they are typically pass-through grants dispersed to various nonprofits and community-based organizations. Other projects include costs associated with the administration of the City's Capital Improvement Plan and City-owned or maintained assets.



Total: \$168,538,529

#### HOW TO READ THE CAPITAL IMPROVEMENT PLAN

For each project, the Capital Improvement Plan will show the following information:

- A project name, functional area, responsible department, and project manager
- A capital improvement schedule a chart showing the prior year funding level (if any), proposed funding level for 2023, and projected funding for the following five years
- **Project description** describes the project
- Project justification describes why the project is necessary for the good of the City

- Operating Budget Impact describes the effect the implementation of the project will have on the present and future Operating Budgets
- **Unexpended/unencumbered prior year funds** amount of money remaining for the project from prior years current as of August 2022
- 2023 Deliverables a list of tentative improvements to be made using the project funds, the
  location, and the approximate share of the total project cost. The goal of this section is to
  begin the process of formally prioritizing capital needs in the City, while understanding and
  appreciating the need for flexibility throughout the year. The outcomes and deliverables are
  tentative and may change throughout the year as new needs, priorities, and emergencies
  arise.
- Location- a map showing the locations of the deliverables within the City of Pittsburgh

#### **PROJECT TYPES**

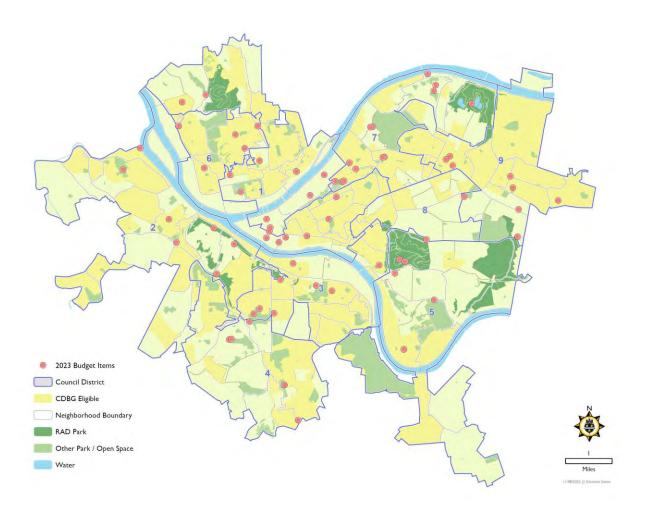
The 2023 capital improvement plan also identifies "project types" for each project, using the following definitions:

- Capital Project Any project funded by public monies to design, build, restore, retain, or purchase
  any City-owned asset that is expected to provide a long-term public benefit or propose physical
  improvements in an element of the City's infrastructure. Capital Projects shall have a minimum
  value of fifty thousand dollars (\$50,000) and a minimum useful life of five years. Capital Projects
  financed through debt should have a minimum useful life no shorter than the length of debt
  service.
- Special Revenue Project A project funded by public monies granted to the city by an outside funding source, including grants and the Community Development Block Grant. Special revenue projects must adhere to the rules and regulations regarding the use of funds promulgated by the funding source.
- Intergovernmental Project A project that supports the mission of an authority or government entity through the allocation of City funding or special revenues. Intergovernmental projects must be consistent both with the rules and regulations of the funding source, and the policies of the authority, or government entity with whom the project is undertaken.

#### **ACCOUNTABLE CAPITAL BUDGETING**

This Capital Improvement Plan maintains a commitment to openness and transparency in the budgeting process. By providing information such as a project justification, the Operating Budget impact, and moving toward zero-based budgeting, we are moving toward better strategic planning and assessing the true cost of capital projects. As much as possible, this CIP aims to continue on the path to accountable capital budgeting, modeled on some of the best practices in capital budgeting nationally.

# 2023 Project Deliverable Locations



# **2023 Project Summary**



# **Project Summary**

Page Project Name	2023 Total
Functional Area: Engineering and Construction	
27 28TH STREET BRIDGE (TIP)	100,000
29 BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	2,413,000
31 BRIDGE UPGRADES	4,750,000
33 BUS RAPID TRANSIT	4,000,000
35 CALERA STREET BRIDGE (TIP)	-
37 CALIFORNIA AVENUE BRIDGE (TIP)	-
39 CHARLES ANDERSON BRIDGE (TIP)	-
41 COMPLETE STREETS	4,559,922
45 CORLEY STREET BRIDGE (TIP)	-
47 DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	360,000
49 ELIZABETH STREET BRIDGE (TIP)	-
51 FLEX BEAM GUIDERAILS AND FENCING	200,000
53 FLOOD CONTROL PROJECTS	3,382,526
55 FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)	541,741
57 HERRON AVENUE BRIDGE (TIP)	500,000
59 LARIMER BRIDGE (TIP)	-
61 LIBERTY AVENUE (HSIP)	5,400,000
63 MAPLE AVENUE BRIDGE (TIP)	-
65 PARKING LOT BRIDGE AT WOODRUFF STREET (TIP)	625,000
67 PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	-
69 PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	-
71 RAMP AND PUBLIC SIDEWALK	1,480,000
73 SLOPE FAILURE REMEDIATION	5,005,000
75 SOUTH NEGLEY AVENUE BRIDGE (TIP)	-
77 STEP REPAIR AND REPACEMENT	-
79 STREET RESURFACING	18,203,042
81 SWINDELL BRIDGE (TIP)	225,000
83 TRAIL DEVELOPMENT	4,192,971
85 WEST CARSON STREET BRIDGE (TIP)	400,000
87 SMITHFIELD STREET (TIP)	2,605,000
89 SWINBURNE BRIDGE (TIP)	-
Total: Engineering and Construction	58,943,202
Functional Area: Facility Improvement	
93 BOB O'CONNOR GOLF COURSE	44,000
95 FACILITY IMPROVEMENTS - CITY FACILITIES	11,700,000
97 FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	10,908,500
99 FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	10,295,311
103 PARK RECONSTRUCTION	8,604,230
105 PARK RECONSTRUCTION - PARKS TAX	14,611,497
109 PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS	2,000,000
111 PUBLIC SAFETY TRAINING FACILITY	-
Total: Facility Improvement	58,163,538
Functional Area: Neighborhood and Community Development	
115 BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	5,000,000

## **Project Summary**

117 HOME INVESTMENT PARTNERSHIPS PROGRAM	2,300,000
119 HOUSING DEVELOPMENT	3,025,000
121 NEIGHBORHOOD INITIATIVES FUND	1,100,000
123 SIGNAGE AND WAYFINDING	500,000
125 SMALL BUSINESS DEVELOPMENT	550,000
Total: Neighborhood and Community Development	12,475,000
Functional Area: Public Safety	
129 PUBLIC SAFETY EQUIPMENT	20,362,798
131 REMEDIATION OF CONDEMNED BUILDINGS	4,000,000
Total: Public Safety	24,362,798
Functional Area: Vehicles and Equipment	
135 CAPITAL EQUIPMENT ACQUISITION	6,018,991
Total: Vehicles and Equipment	6,018,991
Functional Area: Administration/Sub-Award	
139 ADA COMPLIANCE	300,000
141 CDBG ADMINISTRATION	175,000
143 CITY COUNCIL'S PUBLIC SERVICE GRANTS	200,000
145 EMERGENCY SOLUTIONS GRANT	1,200,000
147 FAIR HOUSING	-
149 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	1,150,000
151 INFORMATION SYSTEMS MODERNIZATION	1,650,000
153 MAYOR'S PUBLIC SERVICE GRANTS	100,000
155 NEIGHBORHOOD ECONOMIC DEVELOPMENT	500,000
157 NEIGHBORHOOD EMPLOYMENT CENTERS	210,000
159 PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	1,000,000
161 PITTSBURGH EMPLOYMENT PROGRAM	240,000
163 SENIOR COMMUNITY PROGRAM	1,175,000
165 URBAN LEAGUE - HOUSING COUNSELING	100,000
167 URBAN REDEVELOPMENT AUTHORITY PERSONNEL	575,000
Total: Administration/Sub-Award	8,575,000
Total: All Functional Areas	168,538,529

# 2023-2028 Capital Improvement Plan



# 2023-2028 Capital Improvement Plan

	CDBG	BOND	PAYGO	OTHER	TOTAL
2022	\$13,733,662	\$60,000,000	\$9,000,000	\$78,442,607	\$161,176,270
2023	\$13,500,000	\$63,250,000	\$15,051,211	\$76,737,318	\$168,538,529
2024	\$13,500,000	\$41,291,794	\$10,300,000	\$60,467,425	\$125,559,219
2025	\$13,500,000	\$61,020,000	\$5,100,000	\$65,192,323	\$144,812,323
2026	\$13,500,000	\$47,800,000	\$3,000,000	\$46,722,125	\$111,022,125
2027	\$13,500,000	\$48,400,000	\$10,000,000	\$15,936,000	\$87,836,000
2028	\$13,500,000	\$48,800,000	\$10,000,000	\$10,901,000	\$83,201,000
Total					
2023-2028	\$81,000,000	\$310,561,794	\$53,451,211	\$275,956,191	\$720,969,196

# **Engineering and Construction**



#### **28TH STREET BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$32,500	\$5,000		\$187,500	\$125,000			\$317,500
PAYGO								\$0
OTHER	\$617,500	\$95,000		\$3,562,500	\$2,375,500			\$6,033,000
TOTAL	\$650,000	\$100,000	\$0	\$3,750,000	\$2,500,500	\$0	\$0	\$6,350,500

#### **Project Description**

This project is a replacement of the 28th Street Bridge, originally constructed in 1931 on the site of a previous bridge, which connects the Strip District and Polish Hill. The bridge carries 28th Street between Liberty Avenue and Brereton Street, a total length of 315 feet.

#### **Project Justification**

The project is on the regional TIP. This provides a 95% match of Federal Highway Administration and PennDOT funds to the City's 5% match. Since such a large share of the cost is borne by non-City entities, TIP projects are high priorities.

#### **Operating Budget Impact**

This project represents a minimal operating expense other than the time of DOMI staff. A new bridge should realize some operational maintenance savings.

#### **Unexpended/Unencumbered Prior Year Funds**

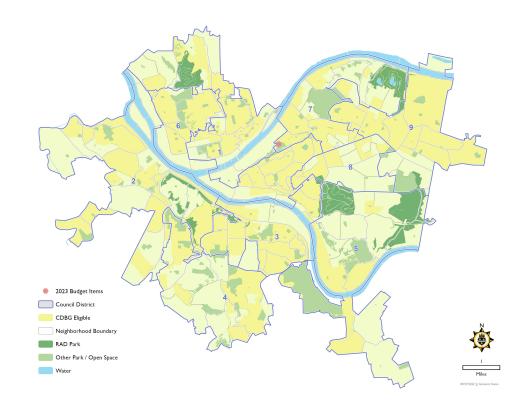
\$265,143

### **2023** Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
28TH STREET BRIDGE - RIGHT OF WAY ACQUISITION	28th St & Brereton St	District 7	BOND	\$5,000
28TH STREET BRIDGE - RIGHT OF WAY ACQUISITION (TIP)	28th St & Brereton St	District 7	OTHER	\$95,000

Deliverables are tentative and subject to change

### Location



#### **BRIDGE PRESERVATION AND RESTORATION FUND (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$110,000	\$120,650	\$225,000	\$100,000	\$100,000			\$545,650
PAYGO								\$0
OTHER	\$2,090,000	\$2,292,350	\$4,275,000	\$2,900,000	\$2,900,000			\$12,367,350
TOTAL	\$2,200,000	\$2,413,000	\$4,500,000	\$3,000,000	\$3,000,000	\$0	\$0	\$12,913,000

#### **Project Description**

Bridge preservation for City-owned structures.

#### **Project Justification**

Preservation increases the lifespan of bridges and will result in operational and maintenance cost savings.

#### **Operating Budget Impact**

Staff time will be needed to manage vendor contracts, review plans, and perform labor.

#### **Unexpended/Unencumbered Prior Year Funds**

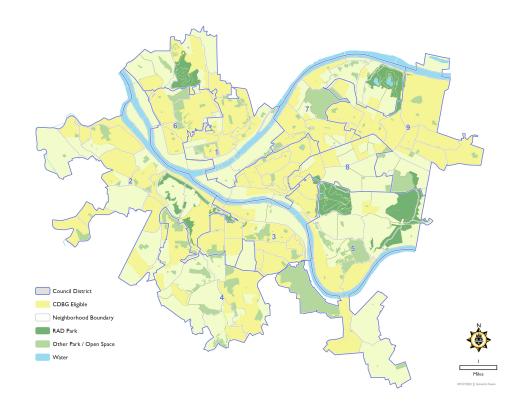
\$110,000

### **2023** Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
2023 BRIDGE PRESERVATION AND RESTORATION FUND	City-Wide	City-Wide	BOND	\$120,650
2023 BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	City-Wide	City-Wide	OTHER	\$2,292,350

Deliverables are tentative and subject to change

### Location



#### **BRIDGE UPGRADES**

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Chief Engineer, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$650,000	\$1,000,000	\$250,000	\$500,000	\$700,000	\$1,500,000	\$2,000,000	\$5,950,000
PAYGO	\$100,000							\$0
OTHER		\$3,750,000						\$3,750,000
TOTAL	\$750,000	\$4,750,000	\$250,000	\$500,000	\$700,000	\$1,500,000	\$2,000,000	\$9,700,000

#### **Project Description**

This project provides funds for the engineering and upgrading of the City's 154 bridges.

#### **Project Justification**

Bridges are a critical component of our City's infrastructure and require significant repairs to prolong their useful lives. Failure to provide preventive maintenance at an adequate level can lead to more substantial required investments at a later date.

#### **Operating Budget Impact**

Staff time will be needed to manage outside vendors. Preventative repairs represent substantial savings in the cost of operational maintenance.

#### **Unexpended/Unencumbered Prior Year Funds**

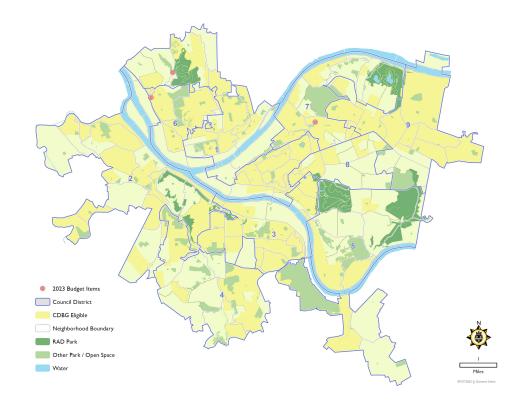
\$1,510,284

### **2023** Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
CALIFORNIA AVENUE BRIDGE SHIELDING	California Ave	District 6	BOND	\$200,000
BRIDGE DECK, CURB, BARRIER, AND BRIDGE SIDEWALK UPGRADES	City-Wide	City-Wide	BOND	\$250,000
BRIDGE EXPANSION DAM SEAL REPLACEMENT	City-Wide	City-Wide	BOND	\$300,000
DAVIS AVE BRIDGE - CONSTRUCTION (AMERICAN RESCUE PLAN)	Davis Ave	District 1	OTHER	\$3,750,000
BLOOMFIELD BRIDGE UPGRADES	Main St & Liberty Ave	District 7	BOND	\$250,000

Deliverables are tentative and subject to change

### Location



#### **BUS RAPID TRANSIT**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$6,800,000	\$4,000,000						\$4,000,000
PAYGO								\$0
OTHER								\$0
TOTAL	\$6,800,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

#### **Project Description**

Bus Rapid Transit (BRT) upgrade existing bus service between Downtown and Oakland by way of dedicated transit lanes with signal prioritization along both Forbes and Fifth Avenue. Additional proposed branches may extend service throughout the East End. Full implementation will involve forty stations with eighty platforms and twenty-five battery-powered electric buses and thirty-four diesel buses.

#### **Project Justification**

Benefits of BRT include reduced travel time and congestion.

#### **Operating Budget Impact**

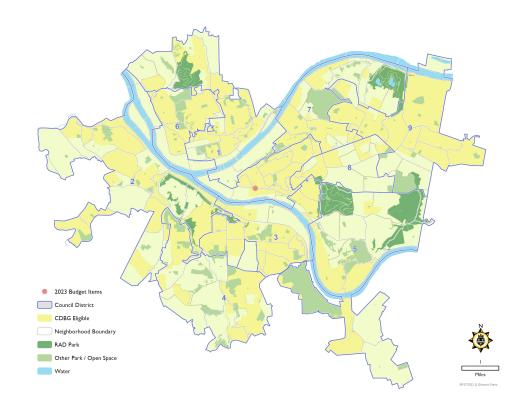
Staff time will be required to manage agreements and engage with external entities such as the Port Authority of Allegheny County.

#### **Unexpended/Unencumbered Prior Year Funds**

\$1,419,106

Deliverable/Objective	Location	District	Fund	Cost
BUS RAPID TRANSIT	Downtown-East End	City-Wide	BOND	\$4,000,000

Deliverables are tentative and subject to change



## **CALERA STREET BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$250,000				\$277,500
PAYGO								\$0
OTHER	\$312,000		\$522,500	\$4,750,000				\$5,272,500
TOTAL	\$312,000	\$0	\$550,000	\$5,000,000	\$0	\$0	\$0	\$5,550,000

#### **Project Description**

This project is the rehabilitation or replacement of the Calera Street Bridge over Streets Run Creek in Hays.

### **Project Justification**

The structure currently weight restricted and in need of rehabilitation. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

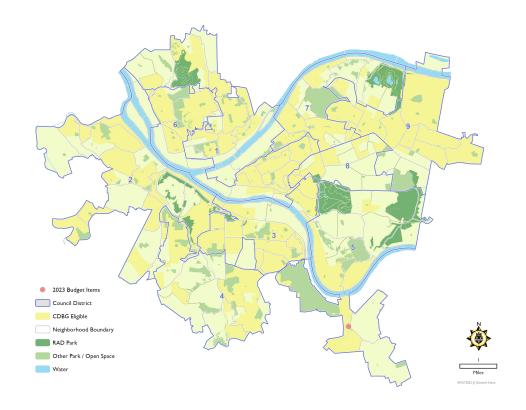
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$312,000

Deliverable/Objective Location District Fund	Cost
----------------------------------------------	------

Deliverables are tentative and subject to change



### **CALIFORNIA AVENUE BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$45,000	\$300,000	\$300,000			\$645,000
PAYGO								\$0
OTHER	\$800,000		\$855,000	\$5,700,000	\$5,700,000			\$12,255,000
TOTAL	\$800,000	\$0	\$900,000	\$6,000,000	\$6,000,000	\$0	\$0	\$12,900,000

#### **Project Description**

This project is the rehabilitation of the California Avenue Bridge that connects Marshall-Shadeland and Brighton Heights.

### **Project Justification**

The deck and sidewalks are in a state of advanced deterioration. Intervention is required for the safety of those traveling over and under the bridge. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

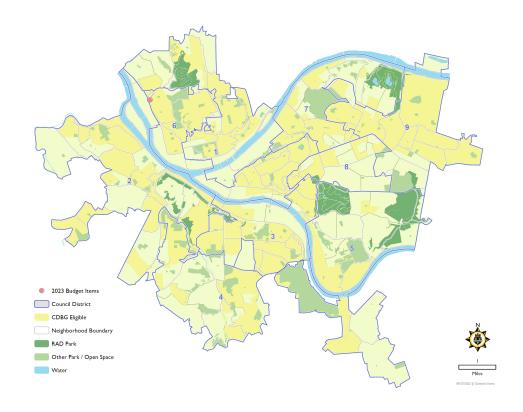
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective Location District Fund	Cost
----------------------------------------------	------

Deliverables are tentative and subject to change



## **CHARLES ANDERSON BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$11,550		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000
PAYGO								\$0
OTHER	\$219,450		\$5,700,000	\$5,700,000	\$5,700,000	\$5,035,000		\$22,135,000
TOTAL	\$231,000	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$5,335,000	\$0	\$23,335,000

### **Project Description**

This project rehabilitates or replaces the Charles Anderson Bridge, which carries the Boulevard of the Allies over the CSX Railroad and bikeway trail in Panther Hollow.

### **Project Justification**

The last inspection report rated this bridge structurally deficient. The bridge is weight restricted and is in need of rehabilitation or replacement.

### **Operating Budget Impact**

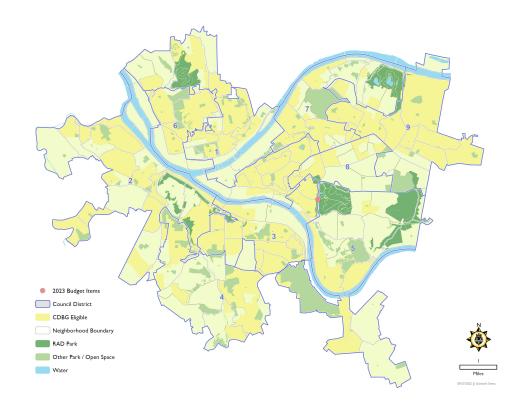
The new bridge will require minimal maintenance. Staff time will be needed to manage vendor contracts.

### **Unexpended/Unencumbered Prior Year Funds**

\$2,303,504

Deliverable/Objective Location District Fund	Cost
----------------------------------------------	------

Deliverables are tentative and subject to change



### **COMPLETE STREETS**

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Municipal Traffic Engineer, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$240,000							\$0
BOND	\$562,500	\$1,055,344	\$1,048,941					\$2,104,285
PAYGO	\$1,840,000	\$1,741,211		\$1,500,000	\$800,000	\$3,500,000	\$3,500,000	\$11,041,211
OTHER	\$2,274,000	\$1,763,367	\$12,140,920					\$13,904,287
TOTAL	\$4,916,500	\$4,559,922	\$13,189,861	\$1,500,000	\$800,000	\$3,500,000	\$3,500,000	\$27,049,783

#### **Project Description**

This project - composed of what was formerly budgeted separately as Bike Infrastructure, Audible Pedestrian and Traffic Signals, and Streetscape and Intersection Reconstruction - funds the installation of various improvements to streets to support City Council's Complete Streets policy providing for the safe travel and accommodation of all street users. This project includes intersection improvements, green infrastructure and stormwater management, street furnishings, installation of pavement markings, signage, and traffic signals.

#### **Project Justification**

Implementation of adopted City Council policy; promote efficient operation of the system; increase person-capacity on the network; and improve safety. A Complete Streets network will increase the mobility options available to residents of Pittsburgh resulting in lower greenhouse gases, more affordable transportation options, healthier residents, and increased revenue for neighborhood businesses.

#### **Operating Budget Impact**

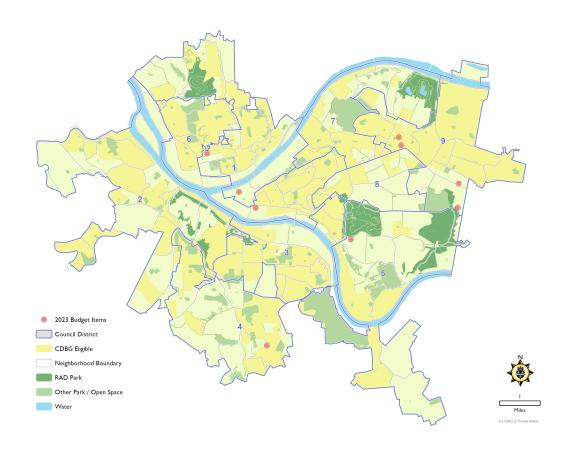
Assets may require different maintenance practices.

### **Unexpended/Unencumbered Prior Year Funds**

\$11,434,241

Deliverable/Objective	Location	District	Fund	Cost
ARMSTRONG TUNNEL LIGHTING	Armstrong Tunnel	District 6	BOND	\$400,000
BRIGHTON & JACKSONIA - INTERSECTION UPGRADES	Brighton Rd & Jacksonia St	District 1	BOND	\$49,000
BRIGHTON & JACKSONIA - INTERSECTION UPGRADES (GREEN LIGHT-GO)	Brighton Rd & Jacksonia St	District 1	OTHER	\$195,991
BROWNSVILLE ROAD STUDY	Brownsville Road	District 4	PAYGO	\$51,211
BUS SHELTERS/MOBILITY HUBS - CONSTRUCTION	City-Wide	City-Wide	BOND	\$17,000
BUS SHELTERS/MOBILITY HUBS - RIGHT OF WAY ACQUISITION	City-Wide	City-Wide	BOND	\$35,000
NEIGHBORHOOD TRAFFIC CALMING	City-Wide	City-Wide	PAYGO	\$640,000
SAFE ROUTES TO SCHOOLS IMPROVEMENTS	City-Wide	City-Wide	PAYGO	\$250,000
SIGNAL REMOVAL STUDY	City-Wide	City-Wide	BOND	\$24,000
SIGNAL REMOVAL STUDY (GREEN LIGHT-GO)	City-Wide	City-Wide	OTHER	\$96,000
EAST LIBERTY TRAFFIC SAFETY AND ACTIVE MOBILITY IMPROVEMENT PLAN - IMPLEMENTATION	East Liberty	District 9	PAYGO	\$400,000
FORBES & BRADDOCK - INTERSECTION UPGRADES	Forbes Ave & S Braddock Ave	District 9	BOND	\$117,844
FORBES & BRADDOCK - INTERSECTION UPGRADES (GREEN LIGHT-GO)	Forbes Ave & S Braddock Ave	District 9	OTHER	\$471,376
HOMEWOOD MOBILITY PLAN IMPLEMENTATION	Homewood	District 9	PAYGO	\$250,000
PENN AVE CYCLE TRACK	Penn Ave & 7th St	District 1	PAYGO	\$150,000
HIGHLAND & PENN SIGNAL UPGRADES - CONSTRUCTION	Penn Ave & N Highland Ave	District 9	BOND	\$412,500
SYLVAN AVENUE TRAIL - CONSTRUCTION (SMART)	Sylvan Ave	District 5	OTHER	\$1,000,000

Deliverables are tentative and subject to change



## **CORLEY STREET BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$200,000				\$227,500
PAYGO								\$0
OTHER	\$252,000		\$522,500	\$3,800,000				\$4,322,500
TOTAL	\$252,000	\$0	\$550,000	\$4,000,000	\$0	\$0	\$0	\$4,550,000

#### **Project Description**

This project is the rehabilitation or replacement of the Corley Street Bridge over Streets Run Creek in Hays.

### **Project Justification**

The structure is in need of rehabilitation or replacement as well as additional safety features. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

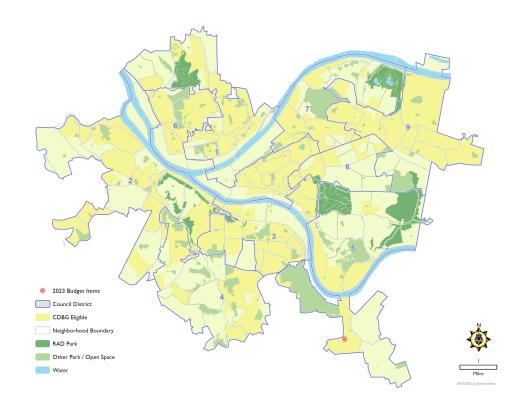
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$252,000

Deliverable/Objective Location District Fund	Cost
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Deliverables are tentative and subject to change



### **DESIGN, CONSTRUCTION, AND INSPECTION SERVICES**

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO		\$72,000	\$194,500	\$100,000	\$100,000	\$175,000	\$175,000	\$816,500
OTHER	\$244,011	\$288,000	\$378,000					\$666,000
TOTAL	\$244,011	\$360,000	\$572,500	\$100,000	\$100,000	\$175,000	\$175,000	\$1,482,500

### **Project Description**

These funds provide access to subject matter experts for complex construction projects including engineers, inspectors, and construction managers.

### **Project Justification**

Unique and complex projects require specialized expertise to ensure the work is completed safely and on time. Short-term hiring for design, construction, and inspection services allows the City to manage a wide array of infrastructure, planning, and policy projects.

### **Operating Budget Impact**

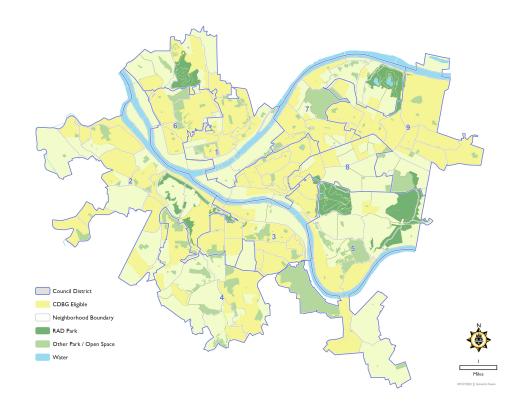
Hiring subject matter experts for projects on an as-needed basis relieves the Operating Budget burden of hiring additional full-time staff. Strategic planning and consistent policy can reduce costs in the future as investments made are well contemplated and fit into a longer term context.

### **Unexpended/Unencumbered Prior Year Funds**

\$767,418

Deliverable/Objective	Location	District	Fund	Cost
TRANSPORTATION DEMAND MANAGEMENT COORDINATOR	City-Wide	City-Wide	PAYGO	\$72,000
TRANSPORTATION DEMAND MANAGEMENT COORDINATOR (TIP)	City-Wide	City-Wide	OTHER	\$288,000

Deliverables are tentative and subject to change



## **ELIZABETH STREET BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$200,000				\$227,500
PAYGO								\$0
OTHER	\$352,000		\$522,500	\$3,800,000				\$4,322,500
TOTAL	\$352,000	\$0	\$550,000	\$4,000,000	\$0	\$0	\$0	\$4,550,000

#### **Project Description**

This project is the rehabilitation of the Elizabeth Street Bridge over the CSX Railroad in Hazelwood.

### **Project Justification**

The bridge has a poorly rated substructure and deck that are in need of repair and/or replacement. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

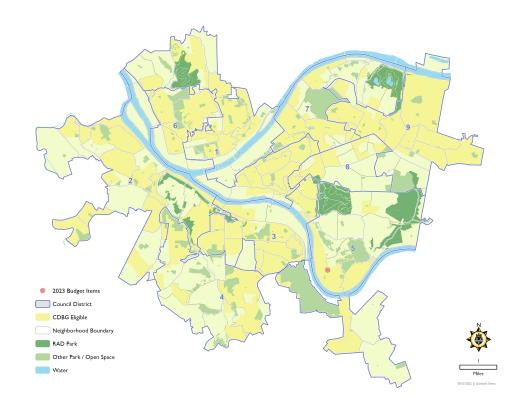
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$352,000

Deliverable/Objective	Location	District	Fund	Cost
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Deliverables are tentative and subject to change



### FLEX BEAM GUIDERAILS AND FENCING

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Operations Manager, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
PAYGO								\$0
OTHER								\$0
TOTAL	\$250,000	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

### **Project Description**

This project funds flex beam guiderails along City streets and hillsides in a cost-effective manner. Funds will also be used to replace City-owned fencing in various neighborhoods.

### **Project Justification**

Guiderails and fencing increase public safety.

### **Operating Budget Impact**

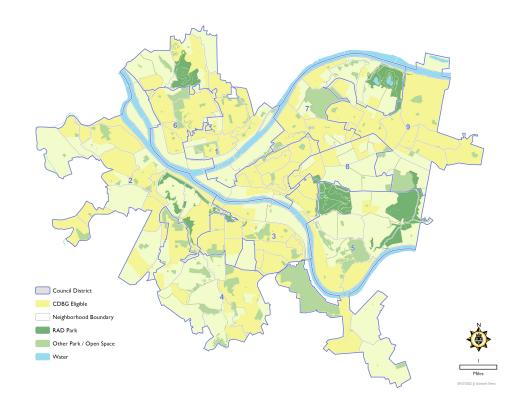
A portion of this project will be completed by staff and a portion will be completed by outside vendors.

### **Unexpended/Unencumbered Prior Year Funds**

\$152,594

Deliverable/Objective	Location	District	Fund	Cost
FLEX BEAM GUIDERAILS AND FENCING	City-Wide	City-Wide	BOND	\$200,000

Deliverables are tentative and subject to change



### FLOOD CONTROL PROJECTS

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Chief Engineer, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$827,200	\$1,410,763	\$1,077,446	\$1,297,222	\$1,300,000	\$1,700,000	\$2,000,000	\$8,785,431
PAYGO								\$0
OTHER	\$327,200	\$1,971,763	\$1,077,446	\$447,222				\$3,496,431
TOTAL	\$1,154,400	\$3,382,526	\$2,154,892	\$1,744,444	\$1,300,000	\$1,700,000	\$2,000,000	\$12,281,862

### **Project Description**

This project funds work to mitigate flooding issues in various locations throughout the City. The City undertakes some work on its own and also in cooperation with other authorities or government agencies.

### **Project Justification**

Flooding is a public safety concern. This project addresses some of those safety concerns while promoting shared delivery of stormwater improvements.

### **Operating Budget Impact**

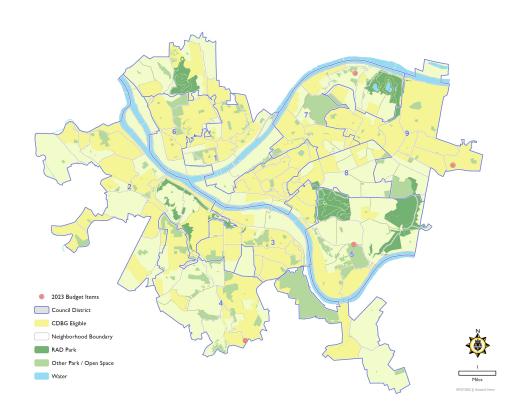
Staff time will be needed to manage vendor contracts and review plans.

### **Unexpended/Unencumbered Prior Year Funds**

\$1,372,287

Deliverable/Objective	Location	District	Fund	Cost
BRAYWOOD WAY - STORMWATER IMPROVEMENTS	Braywood Way & Bray St	District 5	BOND	\$217,313
BRAYWOOD WAY - STORMWATER IMPROVEMENTS (PWSA)	Braywood Way & Bray St	District 5	OTHER	\$217,313
DRAGOON WAY - STORMWATER IMPROVEMENTS	Dragoon Way & Amsterdam Ave	District 7	BOND	\$491,500
DRAGOON WAY - STORMWATER IMPROVEMENTS (PWSA)	Dragoon Way & Amsterdam Ave	District 7	OTHER	\$491,500
HAVERHILL ST - IMPROVEMENTS (PWSA)	Haverhill St & Oakwood St	District 9	OTHER	\$501,950
HAVERHILL ST - STORMWATER IMPROVEMENTS	Haverhill St & Oakwood St	District 9	BOND	\$501,950
HAVERHILL ST - STORMWATER IMPROVEMENTS (ALLEGHENY COUNTY CONSERVATION DISTRICT)	Haverhill St & Oakwood St	District 9	OTHER	\$61,000
STEWART AVE - STORMWATER IMPROVEMENTS	Stewart Ave & Carol Cir	District 4	BOND	\$200,000
STEWART AVE - STORMWATER IMPROVEMENTS (PWSA)	Stewart Ave & Carol Cir	District 4	OTHER	\$700,000

Deliverables are tentative and subject to change



## FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$108,348		\$722,322				\$830,670
PAYGO								\$0
OTHER		\$433,393		\$2,889,286				\$3,322,679
TOTAL	\$0	\$541,741	\$0	\$3,611,608	\$0	\$0	\$0	\$4,153,349

#### **Project Description**

This project will provide upgrades to various intersections along Frankstown Avenue, which will increase the efficiency of traffic.

### **Project Justification**

Enhanced signalization decreases traffic congestion, commute times, and greenhouse gas emissions.

#### **Operating Budget Impact**

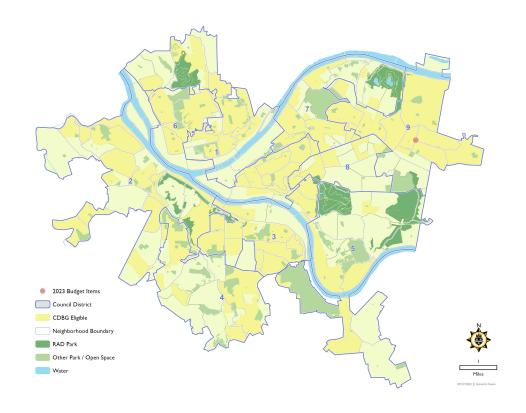
This project will have minimal impact on the Operating Budget. DOMI staff time will be needed to manage vendor contracts and review plans.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
FRANKSTOWN AVE SIGNAL IMPROVEMENTS - PRELIMINARY ENGINEERING	Frankstown Ave & N Murtland St	District 9	BOND	\$108,348
FRANKSTOWN AVE SIGNAL IMPROVEMENTS - PRELIMINARY ENGINEERING (TIP)	Frankstown Ave & N Murtland St	District 9	OTHER	\$433,393

Deliverables are tentative and subject to change



### **HERRON AVENUE BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$25,000	\$2,500	\$150,000				\$177,500
PAYGO								\$0
OTHER	\$391,000	\$475,000	\$47,500	\$2,850,000				\$3,372,500
TOTAL	\$391,000	\$500,000	\$50,000	\$3,000,000	\$0	\$0	\$0	\$3,550,000

### **Project Description**

This project is the rehabilitation of the Herron Avenue Bridge, which spans the East Busway as well as Norfolk Southern and CSX Railroads.

### **Project Justification**

The bridge connects Polish Hill and Lawrenceville and is in need of rehabilitation. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

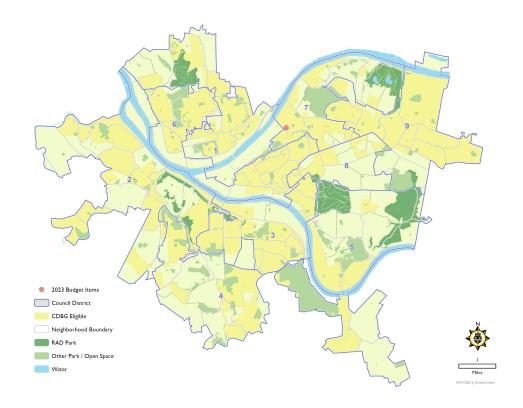
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$391,000

Deliverable/Objective	Location	District	Fund	Cost
HERRON AVE BRIDGE - FINAL DESIGN	Liberty Ave & Herron Ave	District 7	BOND	\$25,000
HERRON AVE BRIDGE - FINAL DESIGN (TIP)	Liberty Ave & Herron Ave	District 7	OTHER	\$475,000

Deliverables are tentative and subject to change



## **LARIMER BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$55,000		\$5,000	\$107,760	\$264,250			\$377,010
PAYGO								\$0
OTHER	\$1,045,000		\$95,000	\$2,047,440	\$5,020,750			\$7,163,190
TOTAL	\$1,100,000	\$0	\$100,000	\$2,155,200	\$5,285,000	\$0	\$0	\$7,540,200

### **Project Description**

Restoration/replacement of the Larimer Avenue Bridge over Allegheny Valley Railroad.

### **Project Justification**

The existing structure is rated as structurally deficient.

### **Operating Budget Impact**

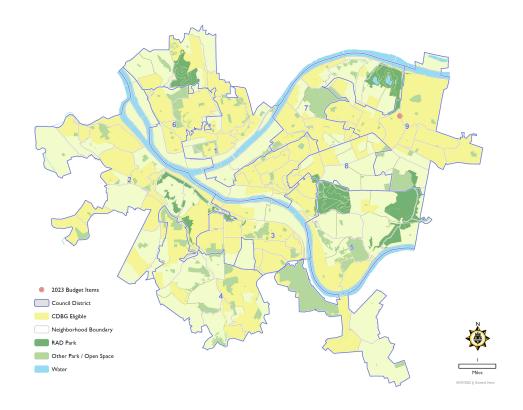
Staff time will be needed to provide some engineering services and manage vendor contracts.

### **Unexpended/Unencumbered Prior Year Funds**

\$715,410

Deliverable/Objective	Location	District	Fund	Cost
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Deliverables are tentative and subject to change



### **LIBERTY AVENUE (HSIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Municipal Traffic Engineer, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$540,000	\$700,000					\$1,240,000
PAYGO								\$0
OTHER		\$4,860,000	\$2,800,000					\$7,660,000
TOTAL	\$0	\$5,400,000	\$3,500,000	\$0	\$0	\$0	\$0	\$8,900,000

#### **Project Description**

This project is to perform a traffic calming and facility update project along Liberty Avenue through the Strip District from Grant Street to 34th Street. A three lane section will be constructed instead of the current four lane section to reduce sideswipe and head on collisions. Additional funds will be received from the federal Highway Safety Improvement Program (HSIP).

#### **Project Justification**

This is a heavily traveled corridor with very narrow travel lanes. This project has been prioritized due to safety concerns.

### **Operating Budget Impact**

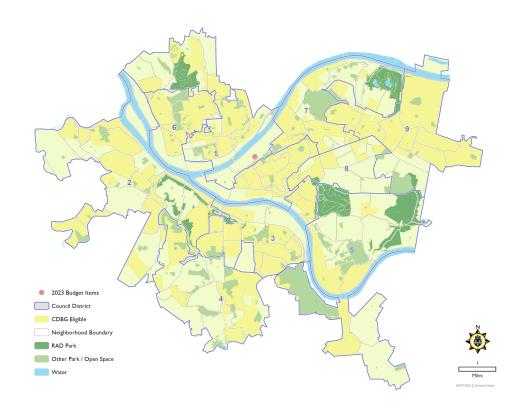
Once completed, these improvements will have maintenance requirements that will impact the Operating Budget.

### **Unexpended/Unencumbered Prior Year Funds**

\$520,012

Deliverable/Objective	Location	District	Fund	Cost
LIBERTY AVE (HSIP) - CONSTRUCTION	Liberty Ave & 21st St	District 1	BOND	\$540,000
LIBERTY AVE (HSIP) - CONSTRUCTION (TIP)	Liberty Ave & 21st St	District 1	OTHER	\$4,860,000

Deliverables are tentative and subject to change



### MAPLE AVENUE BRIDGE (TIP)

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND			\$27,500	\$150,000				\$177,500
PAYGO								\$0
OTHER	\$280,000		\$522,500	\$2,850,000				\$3,372,500
TOTAL	\$280,000	\$0	\$550,000	\$3,000,000	\$0	\$0	\$0	\$3,550,000

#### **Project Description**

This project is the rehabilitation or replacement of the Maple Avenue Bridge over North Charles Street in Perry South.

### **Project Justification**

A recent inspection of the bridge revealed that the substructure is in poor condition and is in need of rehabilitation and/or replacement. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

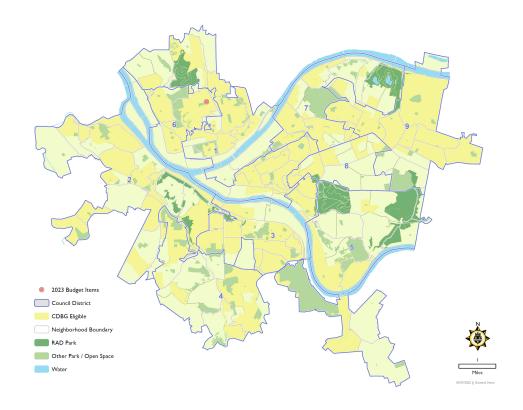
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$280,000

Deliverable/Objective Location District Fund	Cost
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Deliverables are tentative and subject to change



### PARKING LOT BRIDGE AT WOODRUFF STREET (TIP)

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND		\$31,250	\$27,500	\$250,000				\$308,750
PAYGO								\$0
OTHER		\$593,750	\$522,500	\$4,750,000				\$5,866,250
TOTAL	\$0	\$625,000	\$550,000	\$5,000,000	\$0	\$0	\$0	\$6,175,000

#### **Project Description**

This project is the rehabilitation of a bridge which carries a parking lot over Route 51 near Woodruff Street in Mount Washington and Duquesne Heights.

### **Project Justification**

A rehabilitation of the structure is needed both for the traffic and parking that the bridge carries as well as the Route 51 traffic that passes under the structure. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

### **Operating Budget Impact**

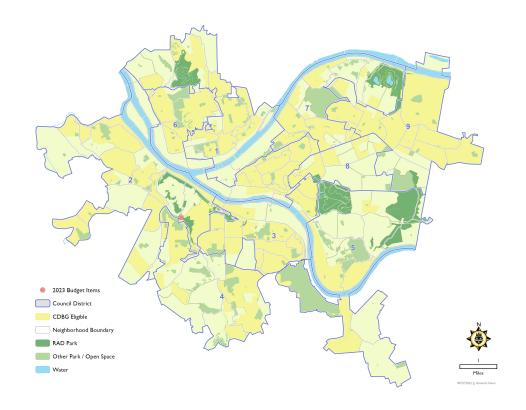
Staff time will be needed to manage vendor contracts and review plans. The project will result in a rehabilitated or new bridge that will provide operational maintenance savings.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
PARKING LOT BRIDGE OVER WOODRUFF ST - PRELIMINARY ENGINEERING	Woodruff St & Saw Mill Run Blvd	District 2	BOND	\$31,250
PARKING LOT BRIDGE OVER WOODRUFF ST - PRELIMINARY ENGINEERING (TIP)	Woodruff St & Saw Mill Run Blvd	District 2	OTHER	\$593,750

Deliverables are tentative and subject to change



### PENN AVENUE RECONSTRUCTION, PHASE II (TIP)

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$700,000		\$700,000					\$700,000
PAYGO								\$0
OTHER	\$2,800,000		\$2,800,000					\$2,800,000
TOTAL	\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

### **Project Description**

This project will reconstruct Penn Avenue from building face to building face, from Evaline Street to Graham Street.

### **Project Justification**

This project is on the regional TIP and will include upgrades to the roadway and streetscape.

### **Operating Budget Impact**

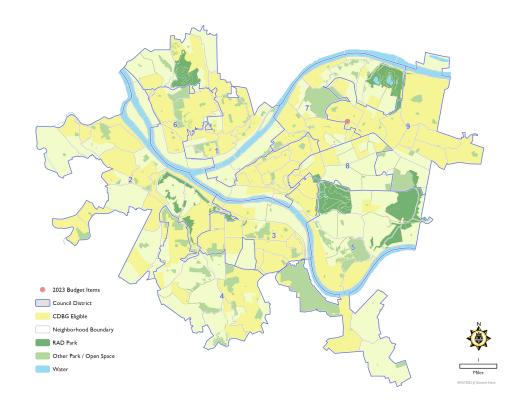
Staff time will be needed to manage vendor contracts and review plans. Operational maintenance will be necessary for any new features added to the streetscape or intersection.

### **Unexpended/Unencumbered Prior Year Funds**

\$1,281,116

Deliverable/Objective	Location	District	Fund	Cost

Deliverables are tentative and subject to change



## PENN AVENUE SIGNAL IMPROVEMENTS (TIP)

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$150,732		\$1,151,548					\$1,151,548
PAYGO								\$0
OTHER	\$602,928		\$4,606,192					\$4,606,192
TOTAL	\$753,660	\$0	\$5,757,740	\$0	\$0	\$0	\$0	\$5,757,740

#### **Project Description**

This project will provide upgrades to various intersections between 17th St and 31st St along Penn Avenue, which will increase the efficiency of traffic.

### **Project Justification**

Enhanced signalization decreases traffic congestion, commute times, and greenhouse gas emissions.

#### **Operating Budget Impact**

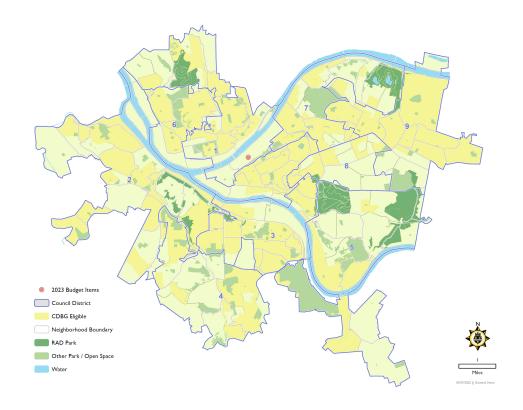
This project will have minimal impact on the Operating Budget. DOMI staff time will be needed to manage vendor contracts and review plans.

### **Unexpended/Unencumbered Prior Year Funds**

\$753,660

Deliverable/Objective	Location	District	Fund	Cost
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Deliverables are tentative and subject to change



#### RAMP AND PUBLIC SIDEWALK

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Project Engineer, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$900,000	\$900,000	\$250,000	\$450,000	\$700,000	\$1,000,000	\$1,000,000	\$4,300,000
PAYGO								\$0
OTHER	\$1,400,000	\$580,000						\$580,000
TOTAL	\$2,300,000	\$1,480,000	\$250,000	\$450,000	\$700,000	\$1,000,000	\$1,000,000	\$4,880,000

#### **Project Description**

This project funds the design, installation, and repair of neighborhood curb ramps and public sidewalks throughout the City.

#### **Project Justification**

Sidewalks and accessible ramps are the fundamental network supporting all other mobility investments. They are critical to public safety and support the objectives for equitable access. They are also required for compliance with the Americans with Disabilities Act.

#### **Operating Budget Impact**

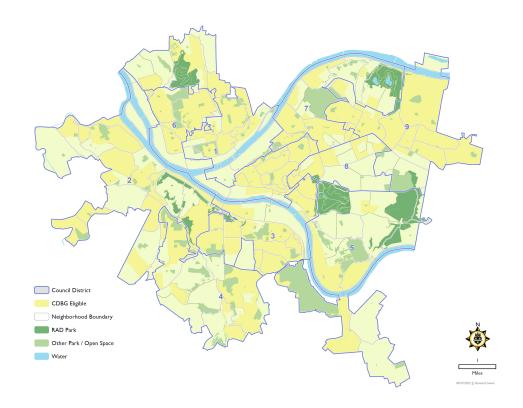
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

#### **Unexpended/Unencumbered Prior Year Funds**

\$1,123,213

Deliverable/Objective	Location	District	Fund	Cost
ADA RAMPS	City-Wide	City-Wide	BOND	\$150,000
CITY-OWNED SIDEWALK REPAIR	City-Wide	City-Wide	BOND	\$100,000
CRITICAL SIDEWALK GAPS	City-Wide	City-Wide	BOND	\$650,000
CRITICAL SIDEWALK GAPS (TIP)	City-Wide	City-Wide	OTHER	\$580,000

Deliverables are tentative and subject to change



#### **SLOPE FAILURE REMEDIATION**

**Functional Area:** Engineering and Construction

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Chief Engineer, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$6,091,375	\$3,255,000	\$4,400,000	\$950,000	\$2,300,000	\$2,500,000	\$2,500,000	\$15,905,000
PAYGO								\$0
OTHER	\$8,674,125	\$1,750,000						\$1,750,000
TOTAL	\$14,765,500	\$5,005,000	\$4,400,000	\$950,000	\$2,300,000	\$2,500,000	\$2,500,000	\$17,655,000

#### **Project Description**

This project funds corrective action to stabilize slides and earth movement on Pittsburgh's many hillsides.

#### **Project Justification**

Hillside destabilization represents a public safety risk.

#### **Operating Budget Impact**

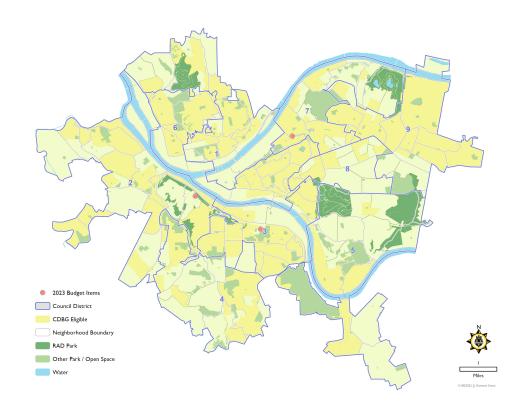
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

#### **Unexpended/Unencumbered Prior Year Funds**

\$5,713,270

Deliverable/Objective	Location	District	Fund	Cost
RAPID RESPONSE UPGRADES	City-Wide	City-Wide	BOND	\$500,000
SLOPE FAILURE UPGRADES (AMERICAN RESCUE PLAN)	City-Wide	City-Wide	OTHER	\$1,750,000
OPORTO STREET UPGRADES - DESIGN	Oporto St & Baldauf St	District 3	BOND	\$100,000
McARDLE ROADWAY RETAINING WALLS & ELEVATED SIDEWALKS	PJ McArdle Roadway & Grandview Ave	District 2	BOND	\$355,000
RUTHVEN STREET SLOPE UPGRADES - CONSTRUCTION	Ruthven St & Linoleum Way	District 7	BOND	\$2,300,000

Deliverables are tentative and subject to change



## **SOUTH NEGLEY AVENUE BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND				\$125,125	\$125,125			\$250,250
PAYGO								\$0
OTHER				\$2,377,375	\$2,377,375			\$4,754,750
TOTAL	\$0	\$0	\$0	\$2,502,500	\$2,502,500	\$0	\$0	\$5,005,000

#### **Project Description**

This project reconstructs and repairs the South Negley Avenue Bridge over the East Busway in Shadyside.

#### **Project Justification**

The South Negley Avenue Bridge connects Friendship and East Liberty with Shadyside. It is an important portal for residents to connect with public transportation, schools, and grocery shopping.

#### **Operating Budget Impact**

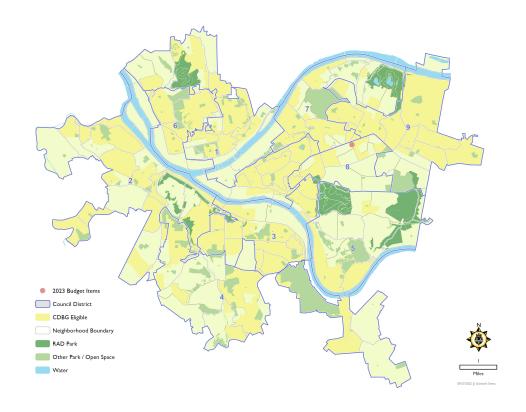
Staff time will be needed to manage vendor contracts and review plans. This project will result in a new bridge that will require minimal maintenance.

#### **Unexpended/Unencumbered Prior Year Funds**

\$1,283,068

Deliverable/Objective	Location	District	Fund	Cost
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Deliverables are tentative and subject to change



#### STEP REPAIR AND REPLACEMENT

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Project Engineer, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$250,000		\$250,000	\$450,000	\$600,000	\$800,000	\$800,000	\$2,900,000
PAYGO								\$0
OTHER	\$1,800,000							\$0
TOTAL	\$2,050,000	\$0	\$250,000	\$450,000	\$600,000	\$800,000	\$800,000	\$2,900,000

#### **Project Description**

This project funds construction, repair, and replacement of City steps.

#### **Project Justification**

Enhanced steps improve pedestrian access and connect neighborhoods. The City completed an analysis of its steps in 2017 and information regarding the project can be found at http://pittsburghpa.gov/citysteps/

#### **Operating Budget Impact**

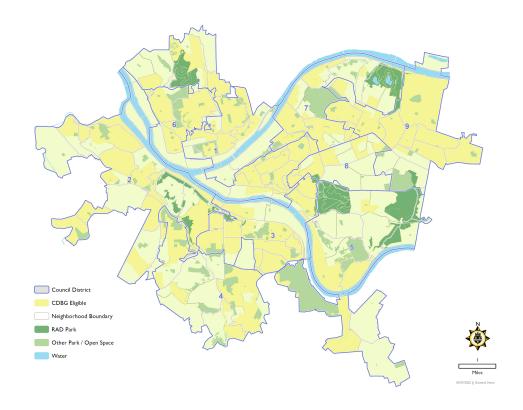
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

#### **Unexpended/Unencumbered Prior Year Funds**

\$2,904,875

Deliverable/Objective Location District Fund	Cost
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Deliverables are tentative and subject to change



#### STREET RESURFACING

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Paving Supervisor, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$15,552,244	\$11,609,155	\$2,792,963	\$7,122,571	\$7,405,567	\$15,500,000	\$18,400,000	\$62,830,256
PAYGO	\$450,000	\$2,186,392	\$840,000	\$500,000	\$400,000	\$1,000,000	\$920,000	\$5,846,392
OTHER		\$4,407,495						\$4,407,495
TOTAL	\$16,002,244	\$18,203,042	\$3,632,963	\$7,622,571	\$7,805,567	\$16,500,000	\$19,320,000	\$73,084,143

#### **Project Description**

This project funds resurfacing of City streets. A continuously updated list of the streets to be resurfaced can be found on the City's website: https://pittsburghpa.gov/domi/paving-schedule

#### **Project Justification**

Adequately maintained streets are a core city service.

#### **Operating Budget Impact**

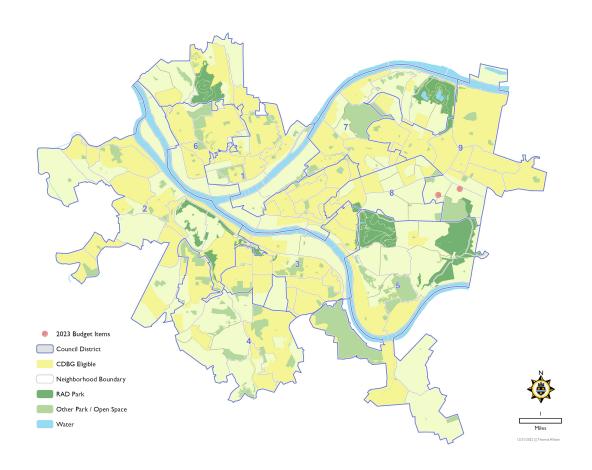
A portion of this project will be completed by City staff and a portion will be completed by outside vendors.

#### **Unexpended/Unencumbered Prior Year Funds**

\$7,033,446

Deliverable/Objective	Location	District	Fund	Cost
BITUMINOUS PAVING PROGRAM	City-Wide	City-Wide	PAYGO	\$1,336,392
BITUMINOUS PAVING PROGRAM	City-Wide	City-Wide	OTHER	\$4,407,495
BITUMINOUS PAVING PROGRAM	City-Wide	City-Wide	BOND	\$9,207,132
BRICK AND BLOCKSTONE STREET UPGRADES	City-Wide	City-Wide	BOND	\$1,000,000
CONCRETE STREET UPGRADES	City-Wide	City-Wide	BOND	\$1,000,000
PAVEMENT MARKING RESTORATION	City-Wide	City-Wide	PAYGO	\$850,000
LANG COURT CONCRETE STREET UPGRADES	LANG COURT	District 8	BOND	\$214,888
LINDEN LANE CONCRETE STREET UPGRADES	LINDEN LANE	District 8	BOND	\$187,135

Deliverables are tentative and subject to change



## **SWINDELL BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$31,250	\$11,250		\$157,500	\$400,000			\$568,750
PAYGO								\$0
OTHER	\$593,750	\$213,750		\$2,992,500	\$7,600,000			\$10,806,250
TOTAL	\$625,000	\$225,000	\$0	\$3,150,000	\$8,000,000	\$0	\$0	\$11,375,000

#### **Project Description**

This project is a rehabilitation of the Swindell Bridge, originally constructed in 1930, which connects the Perry South and Spring Hill – City View neighborhoods. The bridge carries Charles Street over the East Street Valley and I-279, for a total length of 1,097 feet.

#### **Project Justification**

The project is on the regional TIP. This provides a 95% match of Federal Highway Administration and PennDOT funds to the City's 5% match. Since such a large share of the cost is borne by non-City entities, TIP projects are high priorities.

#### **Operating Budget Impact**

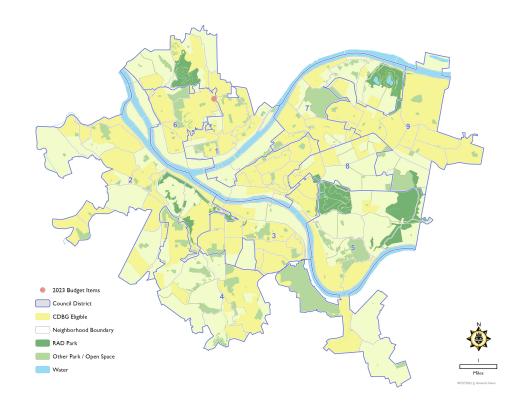
This project represents a minimal operating expense other than the time of DOMI staff. A rehabilitated bridge should realize some operational maintenance savings.

#### **Unexpended/Unencumbered Prior Year Funds**

\$890,122

Deliverable/Objective	Location	District	Fund	Cost
SWINDELL BRIDGE - PRELIMINARY ENGINEERING	Swindell Bridge	District 6	BOND	\$11,250
SWINDELL BRIDGE - PRELIMINARY ENGINEERING (TIP)	Swindell Bridge	District 6	OTHER	\$213,750

Deliverables are tentative and subject to change



#### TRAIL DEVELOPMENT

Functional Area: Engineering and Construction

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Chief Engineer, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$75,000	\$1,629,147			\$500,000	\$1,000,000	\$1,000,000	\$4,129,147
PAYGO								\$0
OTHER		\$2,563,824			\$2,200,000			\$4,763,824
TOTAL	\$75,000	\$4,192,971	\$0	\$0	\$2,700,000	\$1,000,000	\$1,000,000	\$8,892,971

#### **Project Description**

This project supports the capital improvement of new trails for cyclists and pedestrians.

#### **Project Justification**

Trails are important assets for regional transportation and recreation.

#### **Operating Budget Impact**

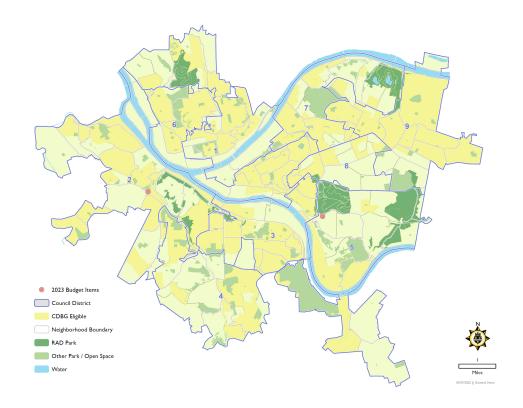
Staff time will be needed to manage vendor contracts, review plans, and perform labor. Operational maintenance will be necessary for trails after they are created.

#### **Unexpended/Unencumbered Prior Year Funds**

\$1,428,993

Deliverable/Objective	Location	District	Fund	Cost
WEST END TROLLEY TRAIL - CONSTRUCTION	McCartney St & Freewalt St	District 2	BOND	\$1,100,000
WEST END TROLLEY TRAIL - CONSTRUCTION (SMART)	McCartney St & Freewalt St	District 2	OTHER	\$800,000
SYLVAN AVENUE TRAIL - CONSTRUCTION	Sylvan Ave	District 5	BOND	\$529,147
SYLVAN AVENUE TRAIL - CONSTRUCTION (PENNDOT MULTIMODAL)	Sylvan Ave	District 5	OTHER	\$1,763,824

Deliverables are tentative and subject to change



## **WEST CARSON STREET BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** New, Capital Project

Responsible Department: DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$25,000	\$20,000						\$20,000
PAYGO								\$0
OTHER	\$475,000	\$380,000						\$380,000
TOTAL	\$500,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

#### **Project Description**

This project funds the rehabilitation or replacement of the West Carson St Bridge over Chartiers Creek.

#### **Project Justification**

The structure is weight restricted and in need of repairs. Intervention is required, either in the form of rehabilitation or replacement, for the safety of those traveling over and under the bridge.

#### **Operating Budget Impact**

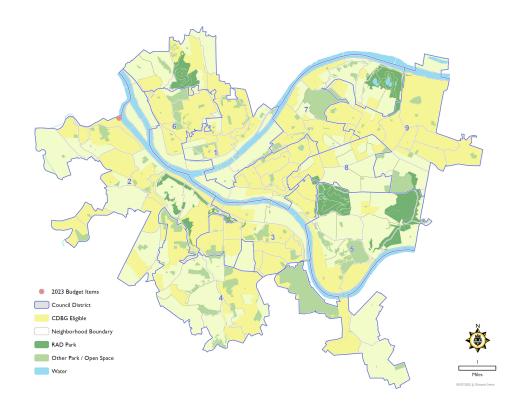
Staff time will be needed to manage vendor contracts, review plans, and perform labor.

#### **Unexpended/Unencumbered Prior Year Funds**

\$500,000

Deliverable/Objective	Location	District	Fund	Cost
WEST CARSON ST BRIDGE - FINAL DESIGN	W Carson St & Stanhope St	District 2	BOND	\$20,000
WEST CARSON ST BRIDGE - FINAL DESIGN (TIP)	W Carson St & Stanhope St	District 2	OTHER	\$380,000

Deliverables are tentative and subject to change



## **SMITHFIELD STREET (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$1,007,000	\$521,000						\$521,000
PAYGO								\$0
OTHER	\$4,028,000	\$2,084,000						\$2,084,000
TOTAL	\$5,035,000	\$2,605,000	\$0	\$0	\$0	\$0	\$0	\$2,605,000

#### **Project Description**

This project funds the reconstruction of three blocks of Smithfield Street.

#### **Project Justification**

Smithfield Street is a major thoroughfare in the Central Business District. The street has many businesses, transit stops, and access to Mellon Square Park.

#### **Operating Budget Impact**

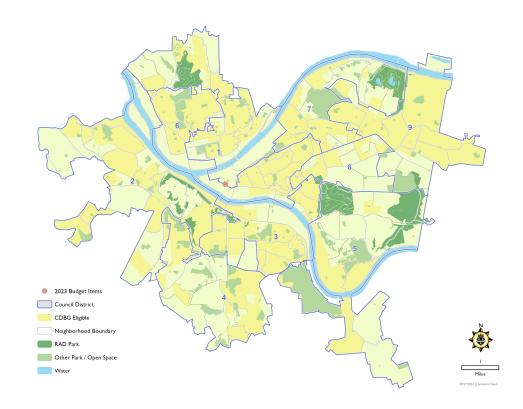
A portion of this project will be completed by staff and a portion will be completed by outside vendors.

#### **Unexpended/Unencumbered Prior Year Funds**

\$5,729,214

Deliverable/Objective	Location	District	Fund	Cost
SMITHFIELD ST - CONSTRUCTION	Smithfield St & Forbes Ave	District 6	BOND	\$493,000
SMITHFIELD ST - CONSTRUCTION (TIP)	Smithfield St & Forbes Ave	District 6	OTHER	\$1,972,000
SMITHFIELD ST - FINAL DESIGN	Smithfield St & Forbes Ave	District 6	BOND	\$4,000
SMITHFIELD ST - FINAL DESIGN (TIP)	Smithfield St & Forbes Ave	District 6	OTHER	\$16,000
SMITHFIELD ST - UTILITY COORDINATION	Smithfield St & Forbes Ave	District 6	BOND	\$24,000
SMITHFIELD ST - UTILITY COORDINATION (TIP)	Smithfield St & Forbes Ave	District 6	OTHER	\$96,000

Deliverables are tentative and subject to change



## **SWINBURNE BRIDGE (TIP)**

Functional Area: Engineering and Construction

**Project Type:** Continuing, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$20,000		\$362,500	\$150,000	\$102,500			\$615,000
PAYGO								\$0
OTHER	\$380,000		\$6,887,500	\$2,850,000	\$1,947,500			\$11,685,000
TOTAL	\$400,000	\$0	\$7,250,000	\$3,000,000	\$2,050,000	\$0	\$0	\$12,300,000

#### **Project Description**

This project funds the replacement of the superstructure of the Swinburne Bridge in Greenfield.

#### **Project Justification**

The Swinburne Bridge is an important portal to the Four Mile Run in Greenfield. Also, this project is on the proposed regional TIP with the vast majority of the funding coming in the form of federal and state funding.

#### **Operating Budget Impact**

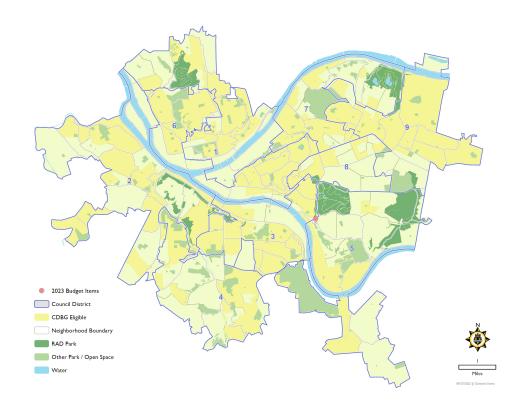
Staff time will be needed to manage vendor contracts, review plans, and perform labor. A new bridge should provide operational maintenance savings.

#### **Unexpended/Unencumbered Prior Year Funds**

\$1,370,475

Deliverable/Objective Location District Fund C
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Deliverables are tentative and subject to change



# Facility Improvement



#### **BOB O'CONNOR GOLF COURSE**

Functional Area: Facility Improvement

**Project Type:** Continuing, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** The First Tee of Pittsburgh

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$44,000							\$0
PAYGO		\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$264,000
OTHER								\$0
TOTAL	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$264,000

#### **Project Description**

This project funds capital improvements and maintenance of the Bob O'Connor Golf Course in Schenley Park.

#### **Project Justification**

The Bob O'Connor Golf Course, in cooperation with The First Tee of Pittsburgh, offers access to low-cost recreation and golf instruction for all players, including seniors and persons with disabilities. The First Tee of Pittsburgh and the City of Pittsburgh broke ground on a new clubhouse in 2019, which was completed in 2021. These funds promote a fix-it-first approach to protecting a new City-owned asset

#### **Operating Budget Impact**

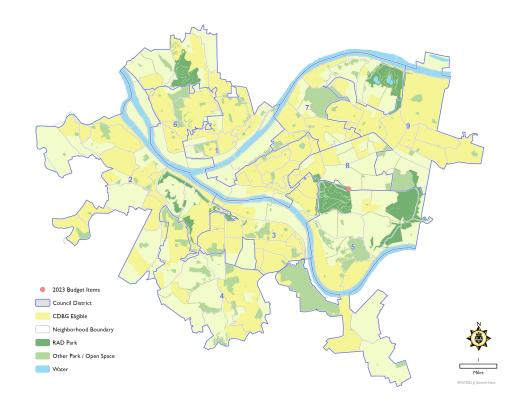
This project will have minimal impact on the operating budget. Public Works staff time will be needed to manage vendor contracts.

#### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
BOB O'CONNOR GOLF COURSE	Schenley Dr & Darlington Rd	District 5	PAYGO	\$44,000

Deliverables are tentative and subject to change



#### **FACILITY IMPROVEMENTS - CITY FACILITIES**

Functional Area: Facility Improvement

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Project Manager, Bureau of Facilities

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$328,662							\$0
BOND	\$2,826,000	\$10,950,000	\$1,250,000	\$11,200,000	\$6,200,000	\$4,000,000	\$5,000,000	\$38,600,000
PAYGO								\$0
OTHER	\$4,685,750	\$750,000						\$750,000
TOTAL	\$7,840,412	\$11,700,000	\$1,250,000	\$11,200,000	\$6,200,000	\$4,000,000	\$5,000,000	\$39,350,000

#### **Project Description**

This project improves City-owned facilities occupied by City employees.

#### **Project Justification**

Administrative and operations facilities are required to deliver core City services. Applying a fix-it-first approach to building upgrades extends the useful life of a facility while reducing costs associated with demolition and new construction.

#### **Operating Budget Impact**

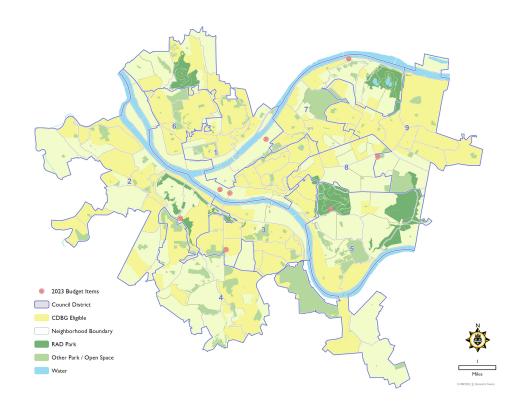
Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors. Lack of investment in facilities leads to deferred maintenance, which can increase long-term costs.

#### **Unexpended/Unencumbered Prior Year Funds**

\$10,264,588

Deliverable/Objective	Location	District	Fund	Cost
MARSHALL MANSION - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	1047 Shady Ave	District 8	OTHER	\$750,000
HEAVY EQUIPMENT DIVISION ROOF REPLACEMENT	28th St & Smallman St	District 1	BOND	\$950,000
412 BLVD OF THE ALLIES - CONSTRUCTION	412 Blvd of the Allies	District 6	BOND	\$3,200,000
DPW 4th DIVISION - CONSTRUCTION	414 Bausman St	District 3	BOND	\$2,700,000
611 SECOND AVENUE UPGRADES	611 Second Ave	District 6	BOND	\$300,000
62nd STREET WAREHOUSE - CONSTRUCTION	6300 A.V.R.R.	District 7	BOND	\$300,000
SAW MILL RUN SALT DOME - CONSTRUCTION	Saw Mill Run Blvd & Woodruff St	District 2	BOND	\$3,300,000
SCHENLEY DIVISION - DESIGN	Schenley Park	District 5	BOND	\$200,000

Deliverables are tentative and subject to change



#### **FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES**

Functional Area: Facility Improvement

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Project Manager, Bureau of Facilities

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$5,854,500	\$10,908,500	\$7,957,500	\$14,480,000	\$2,000,000	\$5,000,000	\$5,000,000	\$45,346,000
PAYGO								\$0
OTHER	\$629,476							\$0
TOTAL	\$6,483,976	\$10,908,500	\$7,957,500	\$14,480,000	\$2,000,000	\$5,000,000	\$5,000,000	\$45,346,000

#### **Project Description**

This project improves City-owned facilities occupied by Public Safety personnel including firefighters, emergency medical technicians, and police officers.

#### **Project Justification**

Public Safety services are a core City service. Applying a fix-it-first approach to building maintenance extends the useful life of a facility while reducing costs associated with demolition and new construction.

#### **Operating Budget Impact**

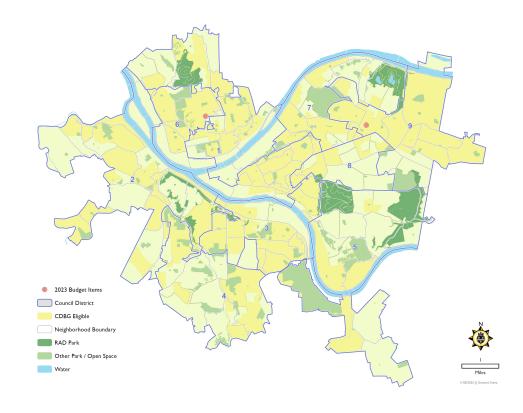
Public Works staff time will be needed to provide design services, smaller-scale construction and trade services, and manage contracts and outside vendors. Lack of investment in facilities leads to deferred maintenance, which can increase long-term costs.

#### **Unexpended/Unencumbered Prior Year Funds**

\$10,161,211

Deliverable/Objective	Location	District	Fund	Cost
FIRE STATION 8/POLICE ZONE 5 - CONSTRUCTION	149 N Euclid Ave	District 9	BOND	\$5,356,000
MEDIC 4 - CONSTRUCTION	213 Lafayette	District 6	BOND	\$4,405,000
STRUCTURAL REPAIRS	City-Wide	City-Wide	BOND	\$1,147,500

Deliverables are tentative and subject to change



#### **FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS**

Functional Area: Facility Improvement

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Project Manager, Bureau of Facilities

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$2,526,790	\$6,486,363	\$7,115,896	\$6,000,000	\$4,430,000	\$2,500,000	\$3,000,000	\$29,532,259
PAYGO								\$0
OTHER	\$8,916,128	\$3,808,948	\$4,994,466					\$8,803,414
TOTAL	\$11,442,918	\$10,295,311	\$12,110,362	\$6,000,000	\$4,430,000	\$2,500,000	\$3,000,000	\$38,335,673

#### **Project Description**

This plan funds substantial building improvements made to Healthy Active Living Centers and Recreation Centers throughout the City.

#### **Project Justification**

Recreation and senior centers provide programs that improve the health and well-being of City residents. Applying a fix-it-first approach to building maintenance extends the useful life of a facility while reducing costs associated with demolition and new construction.

#### **Operating Budget Impact**

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts with outside vendors.

#### **Unexpended/Unencumbered Prior Year Funds**

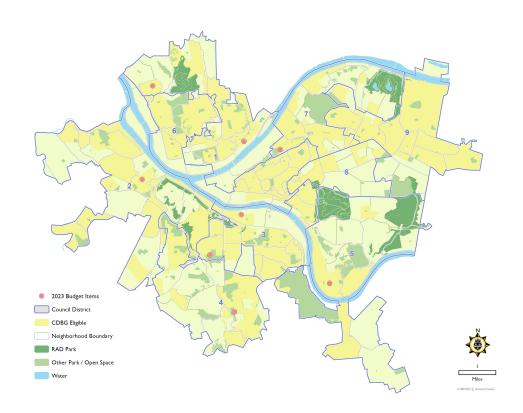
\$14,513,294

# **FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS**

# **2023** Deliverables and Objectives

Deliverable/Objective	Location	District	Fund	Cost
COWLEY RECREATION CENTER - FEASIBILITY STUDY	1235 Goettmann St	District 1	BOND	\$120,000
PHILLIPS RECREATION CENTER - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	201 Parkfield St	District 4	OTHER	\$1,530,000
PHILLIPS RECREATION CENTER - GYM HVAC AND BATHROOMS (AMERICAN RESCUE PLAN)	201 Parkfield St	District 4	BOND	\$500,000
PHILLIPS RECREATION CENTER - TECH UPGRADES (AMERICAN RESCUE PLAN)	201 Parkfield St	District 4	OTHER	\$52,153
BRIGHTON HEIGHTS SENIOR CENTER - CONSTRUCTION	3515 McClure Ave	District 1	BOND	\$950,000
OLIVER BATH HOUSE - CONSTRUCTION	38 S 10th St	District 3	BOND	\$4,050,000
WEST PENN RECREATION CENTER - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	450 30th St	District 7	OTHER	\$200,000
HAZELWOOD SENIOR CENTER - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	5344 Second Ave	District 5	OTHER	\$550,000
HAZELWOOD SENIOR CENTER - TECH UPGRADES (AMERICAN RESCUE PLAN)	5344 Second Ave	District 5	OTHER	\$38,263
THADDEUS STEVENS SCHOOL - FACILITY UPGRADES (AMERICAN RESCUE PLAN)	822 Crucible St	District 2	OTHER	\$500,000
McKINLEY RECREATION CENTER	900 Delmont Ave	District 3	BOND	\$866,363
McKINLEY RECREATION CENTER - FACILIY UPGRADES (AMERICAN RESCUE PLAN)	900 Delmont Ave	District 3	OTHER	\$900,000
McKINLEY RECREATION CENTER - TECH UPGRADES (AMERICAN RESCUE PLAN)	900 Delmont St	District 3	OTHER	\$38,532

Deliverables are tentative and subject to change



#### PARK RECONSTRUCTION

Functional Area: Facility Improvement

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Assistant Director, Bureau of Facilities

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$500,000	\$8,463,230	\$11,170,000	\$10,120,000	\$7,840,000	\$12,500,000	\$8,000,000	\$58,093,230
PAYGO		\$141,000						\$141,000
OTHER	\$1,147,717					\$3,641,000		\$3,641,000
TOTAL	\$1,647,717	\$8,604,230	\$11,170,000	\$10,120,000	\$7,840,000	\$16,141,000	\$8,000,000	\$61,875,230

#### **Project Description**

This project funds repair and rehabilitation of shelters, sport facilities, and other assets in the City's parks.

#### **Project Justification**

Park amenities improve the quality of life for residents and visitors.

#### **Operating Budget Impact**

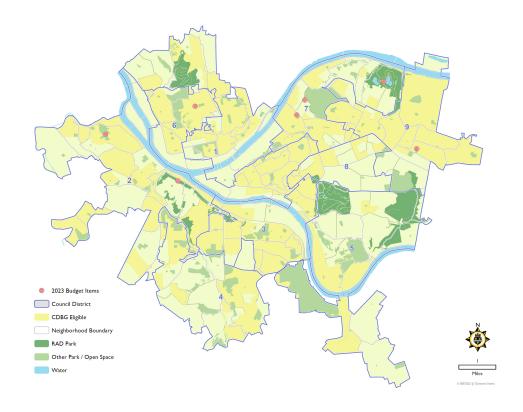
Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

#### **Unexpended/Unencumbered Prior Year Funds**

\$13,660,818

Deliverable/Objective	Location	District	Fund	Cost
ARSENAL PARK - PHASE I CONSTRUCTION	40th St & Butler St	District 7	BOND	\$100,000
LESLIE PARK - PLANNING	46th St & Butler St	District 7	PAYGO	\$141,000
HIGHLAND PARK PEDESTRIAN TUNNEL - CONSTRUCTION	Bunkerhill St & Highland Ave	District 7	BOND	\$1,100,000
EMERALD VIEW PARK - DESIGN AND CONSTRUCTION	Hallock St & Virginia Ave	District 2	BOND	\$513,230
HOMEWOOD PARK - CONSTRUCTION	Hamilton Ave & North Lang Ave	District 9	BOND	\$5,000,000
FOWLER PARK - DESIGN	N Charles St & Wilson Ave	District 6	BOND	\$250,000
SHERADEN PARK - PHASE I CONSTRUCTION	Thornton St & Surban St	District 2	BOND	\$1,500,000

Deliverables are tentative and subject to change



#### PARK RECONSTRUCTION - PARKS TAX

Functional Area: Facility Improvement

**Project Type:** New, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Assistant Director, Bureau of Facilities

#### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$5,459,205	\$14,611,497	\$5,547,901	\$5,276,000	\$5,251,000	\$1,610,000	\$5,251,000	\$37,547,398
TOTAL	\$5,459,205	\$14,611,497	\$5,547,901	\$5,276,000	\$5,251,000	\$1,610,000	\$5,251,000	\$37,547,398

#### **Project Description**

In 2019 City of Pittsburgh voters approved a referendum to collect an additional half mill - \$1 per \$1,000 of the Allegheny County-assessed value - in real estate taxes and use the proceeds to fund park improvements and maintenance.

#### **Project Justification**

Park amenities improve the quality of life for residents and visitors. The Home Rule Charter has been amended to establish the Parks Trust Fund.

#### **Operating Budget Impact**

Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors. Some operational costs will be absorbed by the Parks Trust Fund.

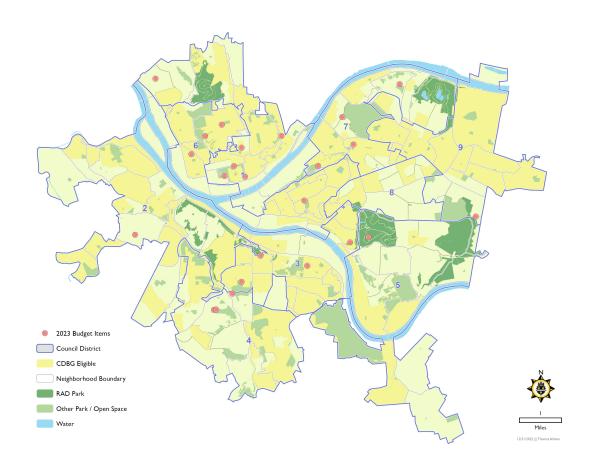
#### **Unexpended/Unencumbered Prior Year Funds**

\$4,338,493

Deliverable/Objective	Location	District	Fund	Cost
MOORE RECREATION BUILDING - RENOVATIONS (PARKS TAX)	1801 Pioneer Ave	District 4	OTHER	\$1,973,497
MOORE TENNIS COURT UPGRADES (PARKS TAX)	1801 Pioneer Ave	District 4	OTHER	\$519,000
WEST PENN SPRAY FEATURE (PARKS TAX)	30th St & Paulowna St	District 7	OTHER	\$125,000
WESTWOOD SCHOOL FIELD CONCESSION STAND	Adger St & Ovid St	District 2	OTHER	\$150,000
GRANDVIEW AVENUE PLAY AREA IMPROVEMENTS (PARKS TAX)	Allen St & McClain St	District 2	OTHER	\$275,000
McKINLEY PARK TENNIS COURT UPGRADES (PARKS TAX)	Bausman St & Saw Mill Run Blvd	District 3	OTHER	\$770,000
LESLIE FIELD LIGHT UPGRADES (PARKS TAX)	Butler St & 46th St	District 7	OTHER	\$250,000
ALLEGHENY COMMONS EAST PLAN	Cedar Ave & Pressley St	District 1	OTHER	\$150,000
(1) INSPECTOR CAR (PARKS TAX)	City-Wide	City-Wide	OTHER	\$30,000
(2) RAT PACKER TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$240,000
(5) AGRICULTURAL TRACTORS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$470,000
(8) HYBRID PICKUP TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$220,000
(8) ONE TON DUMP TRUCKS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$672,000
DPW SKID STEERS (2) (PARKS TAX)	City-Wide	City-Wide	OTHER	\$200,000
PARKS FITNESS EQUIPMENT (PARKS TAX)	City-Wlde	City-Wide	OTHER	\$175,000
POOL LOCKERS (PARKS TAX)	City-Wide	City-Wide	OTHER	\$175,000
TRAIL ASSET MANAGEMENT PLAN (PARKS TAX)	City-Wide	City-Wide	OTHER	\$150,000
CROSS AND STRAUSS PARKLET UPGRADES	Cross St & Strauss St	District 6	OTHER	\$135,000
ELEANOR PLAY AREA UPGRADES (PARKS TAX)	Eleanor St & Burham St	District 3	OTHER	\$375,000
DINAN COURT UPGRADES (PARKS TAX)	Farmington St & Trinity St	District 7	OTHER	\$286,000
FORBES AND BRADDOCK BALLFIELD LIGHTING (PARKS TAX)	Forbes Ave & S Braddock Ave	District 5	OTHER	\$450,000
FRAZIER FIELD LIGHT UPGRADES (PARKS TAX)	Frazier St & Dawson St	District 3	OTHER	\$250,000
MANCHESTER SPRAY PARK (PARKS TAX)	Fulton St & Columbus Ave	District 6	OTHER	\$2,250,000
FOWLER POOL UPGRADES	Kenwood Ave	District 6	OTHER	\$100,000
PAUL J. SCIULLO II MEMORIAL FIELD LIGHT UPGRADES (PARKS TAX)	Liberty Ave & Ewing St	District 7	OTHER	\$250,000
MARMADUKE DEK HOCKEY ELECTRONIC SCOREBOARD AND DASHER SYSTEM	Marmaduke St & Hiawatha St	District 1	OTHER	\$150,000
McKINLEY PARK TRAIL UPGRADES (PARKS TAX)	Michigan St & Eldora Pl	District 3	OTHER	\$250,000
FINEVIEW FIELD LIGHT UPGRADES (PARKS TAX)	Myler St & Fineview Ave	District 1	OTHER	\$250,000
ALLEGHENY COMMONS NORTH PROMENADE - PITTSBURGH PARKS CONCERVANCY	North Ave & Federal St	District 1	OTHER	\$800,000
SCHENLEY PARK ICE RINK MECHANICAL EQUIPMENT (PARKS TAX)	Overlook Dr	District 5	OTHER	\$1,300,000
KENNARD BASKETBALL COURT UPGRADES (PARKS TAX)	Reed St & Kirkpatrick St	District 6	OTHER	\$664,000

MICHAEL FLYNN MEMORIAL FIELD AND TRAIL CONNECTION	Spring Garden Ave & Wicklines Ln	District 1	OTHER	\$200,000
ALLEGHENY COMMONS COURT UPGRADES (PARKS TAX)	W Ohio St & Ridge Ave	District 1	OTHER	\$357,000

Deliverables are tentative and subject to change



### PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS

Functional Area: Facility Improvement

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Assistant Director, Bureau of Facilities

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$3,500,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000
TOTAL	\$3,500,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000

### **Project Description**

This project funds the repair and rehabilitation of shelters, sport facilities, and other assets in the City's five Allegheny Regional Asset District (RAD) parks. The RAD eligible parks are Frick, Highland, Riverview, Schenley, and Emerald View.

### **Project Justification**

Park amenities improve the quality of life for residents and visitors. RAD parks receive dedicated funding from the Allegheny Regional Asset District.

### **Operating Budget Impact**

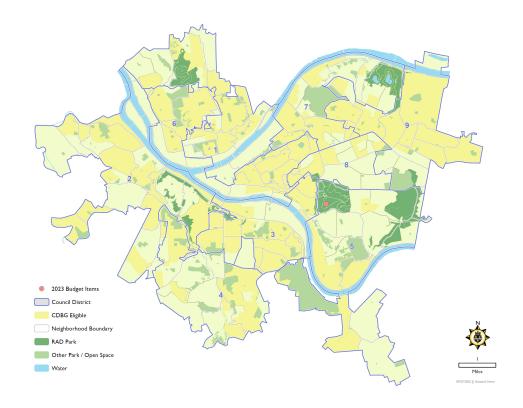
Public Works staff time will be needed to provide design services, landscape, perform some construction and trade work, and manage contracts and outside vendors.

### **Unexpended/Unencumbered Prior Year Funds**

\$4,118,247

Deliverable/Objective	Location	District	Fund	Cost
RAD PARKS - SCHENLEY PARK ICE RINK	Overlook Dr	District 5	OTHER	\$2,000,000
MECHANICAL EQUIPMENT				

Deliverables are tentative and subject to change



### PUBLIC SAFETY TRAINING FACILITY

Functional Area: Facility Improvement

**Project Type:** Continuing, Capital Project

**Responsible Department:** DEPARTMENT OF PUBLIC WORKS - BUREAU OF

**FACILITIES** 

**Project Manager:** Assistant Director, Bureau of Facilities

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND				\$5,000,000	\$12,007,558			\$17,007,558
PAYGO								\$0
OTHER								\$0
TOTAL	\$0	\$0	\$0	\$5,000,000	\$12,007,558	\$0	\$0	\$17,007,558

### **Project Description**

Provided funding for the design and planning of a Public Safety Training Center.

### **Project Justification**

The various public safety training sites for Police, Fire, and EMS do not support the training needs of all bureaus within the Department of Public Safety. The project will look at the design and site for a new public safety training and administrative complex.

### **Operating Budget Impact**

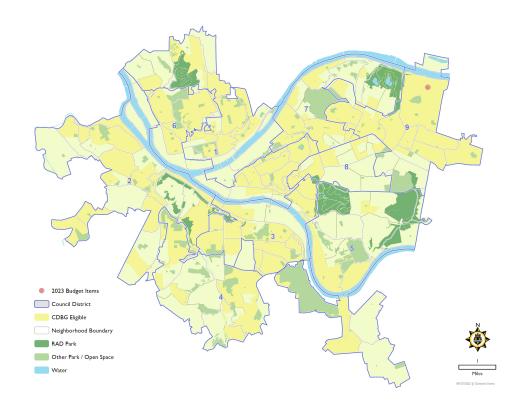
This project will have minimal impact on the Operating Budget. Public Works staff time is needed to manage vendor contracts.

### **Unexpended/Unencumbered Prior Year Funds**

\$1,408,090

eliverable/Objective	Location	District	Fund	Cost
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Deliverables are tentative and subject to change



# Neighborhood and Community Development



### BEDFORD DWELLINGS CHOICE NEIGHBORHOOD

Functional Area: Neighborhood and Community Development

**Project Type:** New, Intergovernmental Project

**Responsible Department:** HOUSING AUTHORITY OF THE CITY OF PITTSBURGH

**Project Manager:** Director, Development & Modernization

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000

### **Project Description**

The Choice Neighborhood Transformation Plan will replace the lower section of Bedford Dwellings with 800 units of mixed-income housing. Additional critical community improvements include resident and commercial façade work, mixed-use commercial development, and green space improvement.

### **Project Justification**

The City will leverage CDBG and HOME funds to secure further federal, private, and local financial support.

### **Operating Budget Impact**

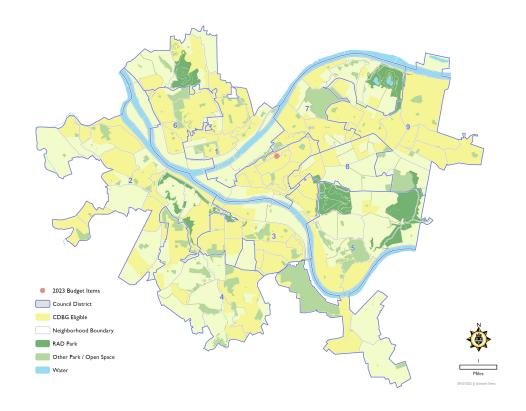
There is no Operating Budget impact to the City during implementation.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
BEDFORD - CHOICE NEIGHBORHOOD	Bedford Ave & Chauncey Dr	District 6	CDBG	\$5,000,000

Deliverables are tentative and subject to change



### HOME INVESTMENT PARTNERSHIPS PROGRAM

Functional Area: Neighborhood and Community Development

**Project Type:** Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

**Project Manager:** Director, Housing Development

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$2,533,403	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$13,800,000
TOTAL	\$2,533,403	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$13,800,000

### **Project Description**

The HOME Program provides funds for the acquisition, construction, or rehabilitation of affordable housing for low income individuals. The program is also intended to support capacity building of Community Housing Development Organizations (CHDOs). The Urban Redevelopment Authority administers the program for the City of Pittsburgh.

### **Project Justification**

The HOME Program is crucial in ensuring safe and habitable affordable housing. As a participating jurisdiction, the City of Pittsburgh is also obligated to support activities identified by the U.S. Department of Housing & Urban Development.

### **Operating Budget Impact**

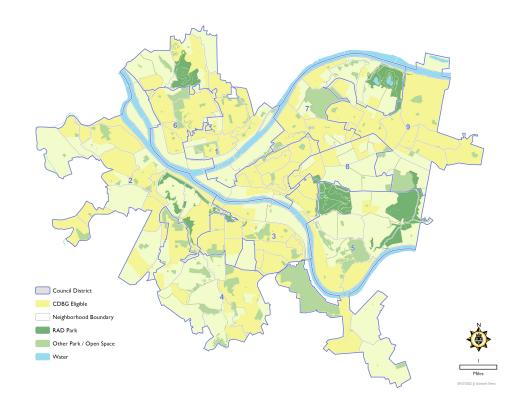
This project is managed by the Urban Redevelopment Authority, so there is no operational cost to the City.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
AFFORDABLE RENTAL DEVELOPMENT	City-Wide	City-Wide	OTHER	\$2,300,000

Deliverables are tentative and subject to change



### HOUSING DEVELOPMENT

Functional Area: Neighborhood and Community Development

**Project Type:** Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

**Project Manager:** Director, Housing Development

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$4,000,000	\$3,025,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,525,000
BOND								\$0
PAYGO			\$300,000	\$100,000				\$400,000
OTHER								\$0
TOTAL	\$4,000,000	\$3,025,000	\$2,800,000	\$2,600,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,925,000

### **Project Description**

This project provides funds to the Urban Redevelopment Authority to manage programs that offer grants and financing to homeowners, developers, and community development corporations.

### **Project Justification**

Enhancing the housing stock of the City of Pittsburgh is vital to supporting residents and sustaining our neighborhoods.

### **Operating Budget Impact**

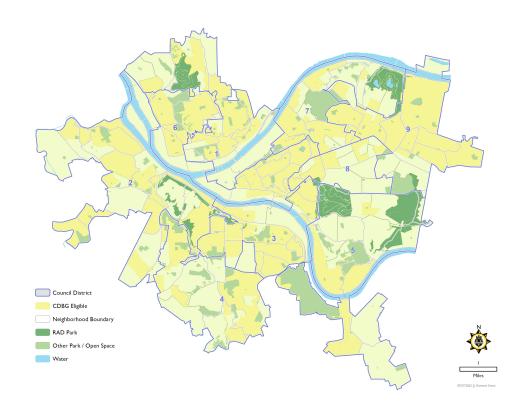
The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
AFFORDABLE AND WORKFORCE FOR-SALE DEVELOPMENT	City-Wide	City-Wide	CDBG	\$770,000
AFFORDABLE RENTAL DEVELOPMENT	City-Wide	City-Wide	CDBG	\$1,815,000
HOME ACCESSIBILITY PROGRAM FOR INDEPENDENCE	City-Wide	City-Wide	CDBG	\$440,000

Deliverables are tentative and subject to change



### **NEIGHBORHOOD INITIATIVES FUND**

Functional Area: Neighborhood and Community Development

**Project Type:** Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

**Project Manager:** Director, Center for Community and Economic

Development

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG		\$600,000						\$600,000
BOND								\$0
PAYGO	\$500,000	\$500,000						\$500,000
OTHER								\$0
TOTAL	\$500,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000

### **Project Description**

The Neighborhood Initiatives Fund provides grants of up to \$100,000 to community organizations for activities that promote economic development.

### **Project Justification**

Investment in the City's communities improves quality of life and keeps neighborhoods desirable as places to live.

### **Operating Budget Impact**

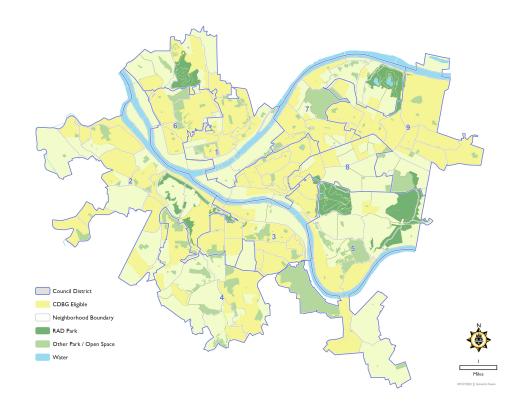
The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

### **Unexpended/Unencumbered Prior Year Funds**

\$515,000

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD INITIATIVES FUND SUB- RECIPIENT GRANTS	City-Wide	City-Wide	PAYGO	\$500,000
NEIGHBORHOOD INITIATIVES FUND SUB- RECIPIENT GRANTS	City-Wide	City-Wide	CDBG	\$600,000

Deliverables are tentative and subject to change



### SIGNAGE AND WAYFINDING

Functional Area: Neighborhood and Community Development

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF MOBILITY AND INFRASTRUCTURE

**Project Manager:** Assistant Director, Mobility and Infrastructure

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER		\$500,000						\$500,000
TOTAL	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

### **Project Description**

This project funds signage to be used by the general public.

### **Project Justification**

Proper signage assists in wayfinding.

### **Operating Budget Impact**

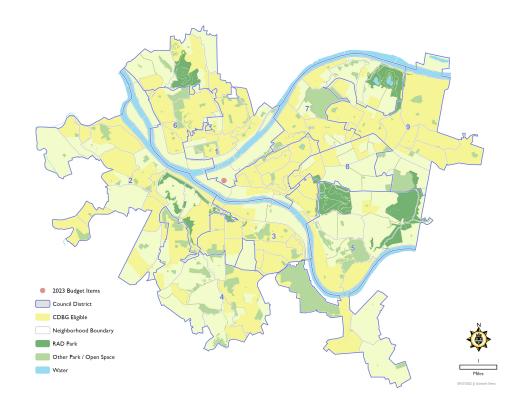
Signs will need to be installed and maintained by the Department of Mobility and Infrastructure.

### **Unexpended/Unencumbered Prior Year Funds**

\$122,275

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH PEDESTRIAN WAYFINDING (TIP)	Downtown Pittsburgh	District 6	OTHER	\$500,000

Deliverables are tentative and subject to change



### SMALL BUSINESS DEVELOPMENT

Functional Area: Neighborhood and Community Development

**Project Type:** Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

**Project Manager:** Chief Strategy Officer, Business Solutions

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$1,500,000	\$300,000						\$300,000
BOND								\$0
PAYGO	\$150,000	\$250,000						\$250,000
OTHER								\$0
TOTAL	\$1,650,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

### **Project Description**

The project provides resources to businesses and entrepreneurs via the Center for Innovation and Entrepreneurship. Programs and services include gap financing, technical assistance, support for neighborhood commercial districts, and business attraction and expansion.

### **Project Justification**

The support provided by the Urban Redevelopment Authority to businesses and entrepreneurs enhances the City's communities.

### **Operating Budget Impact**

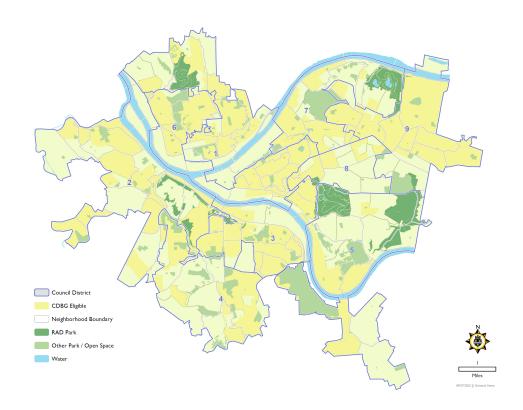
The project will be managed by the Urban Redevelopment Authority and there is no operational cost to the City.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD BUSINESS DISTRICT SUPPORT	City-Wide	City-Wide	PAYGO	\$250,000
NEIGHBORHOOD BUSINESS DISTRICT SUPPORT	City-Wide	City-Wide	CDBG	\$300,000

Deliverables are tentative and subject to change



## **Public Safety**



### **PUBLIC SAFETY EQUIPMENT**

Functional Area: Public Safety

Project Type: New

**Responsible Department:** DEPARTMENT OF PUBLIC SAFETY - BUREAU OF

**ADMINISTRATION** 

**Project Manager:** Assistant Director, Operations and Administration

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO		\$2,447,617						\$2,447,617
OTHER		\$17,915,181						\$17,915,181
TOTAL	\$0	\$20,362,798	\$0	\$0	\$0	\$0	\$0	\$20,362,798

### **Project Description**

Provides funding for the purchase of public safety equipment needed to enhance public safety and to comply with established standards.

### **Project Justification**

Improved equipment greatly increases public safety employees safety and ability to perform services.

### **Operating Budget Impact**

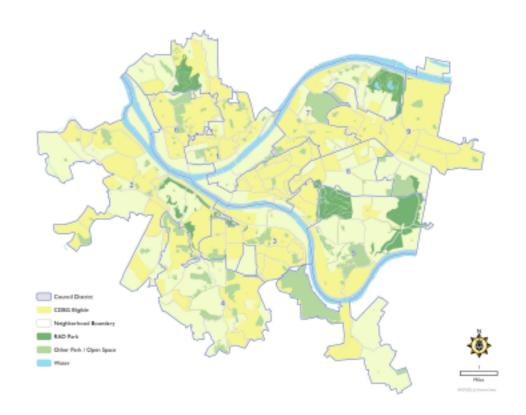
The project will have some operating expenses related to maintenance.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
BUREAU OF FIRE - BREATHING AIR COMPRESSORS	City-Wide	City-Wide	PAYGO	\$100,000
BUREAU OF FIRE - CHEMICAL PERSONAL PROTECTION EQUIPMENT	City-Wide	City-Wide	PAYGO	\$85,000
BUREAU OF FIRE - GEAR EXTRACTORS	City-Wide	City-Wide	PAYGO	\$30,000
BUREAU OF FIRE - SELF-CONTAINED BREATHER APPARATUS	City-Wide	City-Wide	PAYGO	\$1,400,000
BUREAU OF FIRE - SELF-CONTAINED BREATHER APPARATUS (ASSISTANCE TO FIREFIGHTERS GRANT)	City-Wide	City-Wide	OTHER	\$1,718,181
BUREAU OF FIRE - SUPPLY HOSES	City-Wide	City-Wide	PAYGO	\$350,000
BUREAU OF FIRE - THERMAL IMAGING SYSTEM	City-Wide	City-Wide	PAYGO	\$180,000
BUREAU OF FIRE AND EMS - HIGH PRESSURE RESCUE AIRBAG REPLACEMENT	City-Wide	City-Wide	PAYGO	\$150,020
EMS - MANNEQUIN TRAINING SIMULATORS	City-Wide	City-Wide	PAYGO	\$152,597
PUBLIC SAFETY ADMINISTRATION - INTEROPERABLE COMMUNICATIONS + RADIO SYSTEM (PCCD GRANT)	City-Wide	City-Wide	OTHER	\$16,197,000

Deliverables are tentative and subject to change



### REMEDIATION OF CONDEMNED BUILDINGS

Functional Area: Public Safety

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF PERMITS, LICENSES, AND

**INSPECTIONS** 

**Project Manager:** Demolition Manager, Permits, Licenses, and Inspections

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$2,855,250		\$2,090,000	\$2,135,000	\$2,105,000	\$2,250,000	\$2,245,000	\$10,825,000
BOND								\$0
PAYGO	\$1,660,760		\$4,000,000	\$1,000,000	\$554,856	\$2,000,000	\$2,000,000	\$9,554,856
OTHER		\$4,000,000						\$4,000,000
TOTAL	\$4,516,010	\$4,000,000	\$6,090,000	\$3,135,000	\$2,659,856	\$4,250,000	\$4,245,000	\$24,379,856

### **Project Description**

This project funds demolition of vacant, condemned, and abandoned structures. A continuously updated list of condemned properties, as well as lists of recently completed demolitions, can be found on the City's Department of Permits, Licenses, and Inspections website.

### **Project Justification**

The demolition of abandoned property enhances public safety and increases neighborhood property values.

### **Operating Budget Impact**

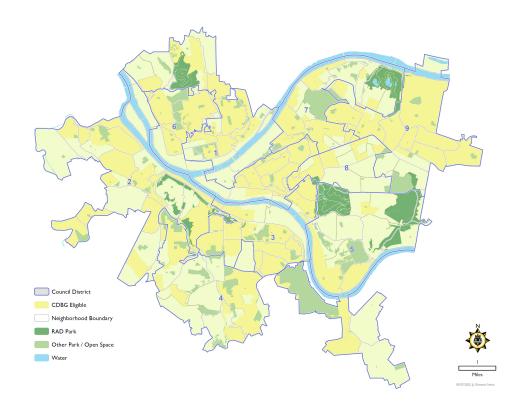
This project will have minimal impact on the Operating Budget. The Department of Permits, Licenses, and Inspections staff time is needed to manage vendor contracts.

### **Unexpended/Unencumbered Prior Year Funds**

\$7,041,927

Deliverable/Objective	Location	District	Fund	Cost
IMMEDIATE DEMOLITION OF IMMINENTLY DANGEROUS BUILDINGS	City-Wide	City-Wide	OTHER	\$4,000,000

Deliverables are tentative and subject to change



# Vehicles and Equipment



### **CAPITAL EQUIPMENT ACQUISITION**

Functional Area: Vehicles and Equipment

**Project Type:** Recurring, Intergovernmental Project

**Responsible Department:** EQUIPMENT LEASING AUTHORITY

**Project Manager:** Fleet Services Manager, Office of Management and

Budget

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO	\$2,772,240	\$6,018,991	\$4,521,500	\$1,856,000	\$1,101,144	\$3,281,000	\$3,361,000	\$20,139,635
OTHER	\$9,364,402							\$0
TOTAL	\$12,136,643	\$6,018,991	\$4,521,500	\$1,856,000	\$1,101,144	\$3,281,000	\$3,361,000	\$20,139,635

### **Project Description**

This project funds new vehicles and heavy equipment for the City of Pittsburgh to use for delivery of services.

### **Project Justification**

Vehicles and equipment are necessary for the operations and safety of City residents and employees.

### **Operating Budget Impact**

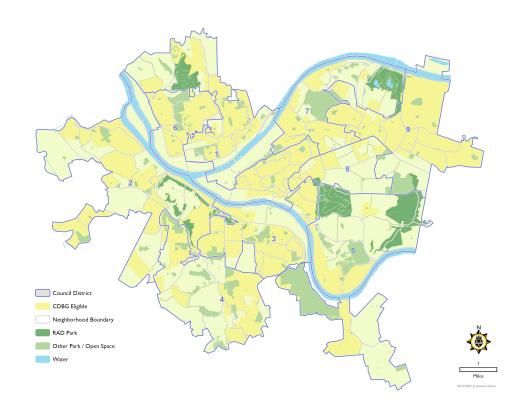
Office of Management and Budget staff time is needed to manage the fleet contract, which is partially paid for in the Operating Budget. Staff are needed to purchase and track vehicles and equipment. There are also capital equipment acquisitions paid from trust funds.

### **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
COMPRESSED NATURAL GAS RECYCLING PACKER TRUCK (1)	City-Wide	City-Wide	PAYGO	\$368,800
COMPRESSED NATURAL GAS REFUSE TRUCKS (5)	City-Wide	City-Wide	PAYGO	\$1,826,250
DOMI BUCKET TRUCK (1)	City-Wide	City-Wide	PAYGO	\$120,000
DOMI ONE TON PICKUP (1)	City-Wide	City-Wide	PAYGO	\$65,000
DOMI PLATFORM TRUCK (1)	City-Wide	City-Wide	PAYGO	\$150,000
DPW FORESTRY BUCKET TRUCK	City-Wide	City-Wide	PAYGO	\$250,000
EMS AMBULANCE REMOUNT (3)	City-Wide	City-Wide	PAYGO	\$660,000
EMS NEW AMBULANCES (2)	City-Wide	City-Wide	PAYGO	\$660,000
FIRE BUREAU - MOBILE AIR COMPRESSOR	City-Wide	City-Wide	PAYGO	\$800,000
FIRE TRUCK LEASE	City-Wide	City-Wide	PAYGO	\$977,241
PWES FOREMAN PICKUP TRUCKS (2)	City-Wide	City-Wide	PAYGO	\$141,700

Deliverables are tentative and subject to change



## Administration/Sub -Award



### **ADA COMPLIANCE**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

Responsible Department: DEPARTMENT OF CITY PLANNING

**Project Manager:** ADA Coordinator

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$100,000	\$300,000	\$300,000	\$150,000	\$150,000			\$900,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$100,000	\$300,000	\$300,000	\$150,000	\$150,000	\$0	\$0	\$900,000

### **Project Description**

This project funds assets that increase Americans for Disabilities Act (ADA) compliance opportunities for City programs.

### **Project Justification**

The City maintains its commitment to persons with disabilities and compliance with the ADA.

### **Operating Budget Impact**

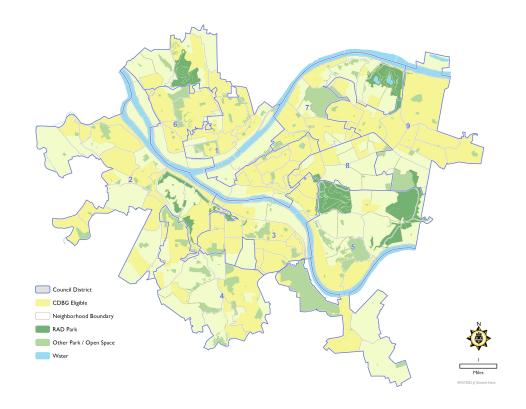
Staff time will be needed to manage vendor contracts.

### **Unexpended/Unencumbered Prior Year Funds**

\$20,056

Deliverable/Objective	Location	District	Fund	Cost
ADA TRANSITION PLAN	City-Wide	City-Wide	CDBG	\$300,000

Deliverables are tentative and subject to change



### CDBG ADMINISTRATION

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF MANAGEMENT AND BUDGET

**Project Manager:** Senior Manager, Community Development

### **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$124,750	\$175,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$750,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$124,750	\$175,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$750,000

### **Project Description**

This line item provides administrative funding for the operations of the Community Development Block Grant program. This project enables the City to effectively produce and provide information to the federal government and the public regarding grant programs, which includes providing advertisements on when to apply for funding, funding recipients, and oversight of the contract process.

### **Project Justification**

The Community Development Block Grant administration line item ensures efficient disbursement of CDBG funds by providing the capacity to manage, advertise, and facilitate work needed to oversee the City of Pittsburgh's federal grants.

### **Operating Budget Impact**

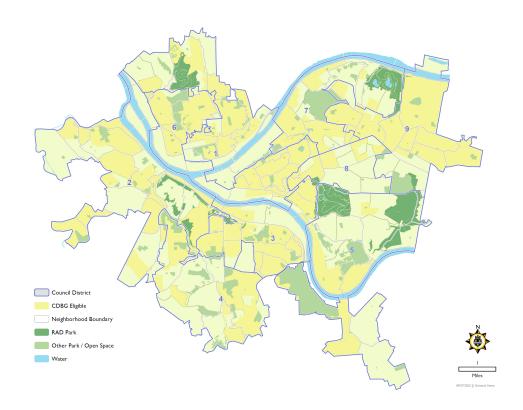
Community Development Block Grant Administration funds support the salaries and administrative costs of the CDBG program. There is no operational cost to the City.

### **Unexpended/Unencumbered Prior Year Funds**

\$123,017

Deliverable/Objective	Location	District	Fund	Cost
CDBG PROGRAM ADMINISTRATION	City-Wide	City-Wide	CDBG	\$110,250
FAIR HOUSING TRAINING	City-Wide	City-Wide	CDBG	\$64,750

Deliverables are tentative and subject to change



# CITY COUNCIL'S PUBLIC SERVICE GRANTS

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

Responsible Department: CITY COUNCIL

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

### **Project Description**

This project funds various qualifying nonprofit organizations selected by the members of City Council.

# **Project Justification**

City Council members' direct interaction with the community helps target portions of Community Development Block Grant funds to where they will be most effective.

### **Operating Budget Impact**

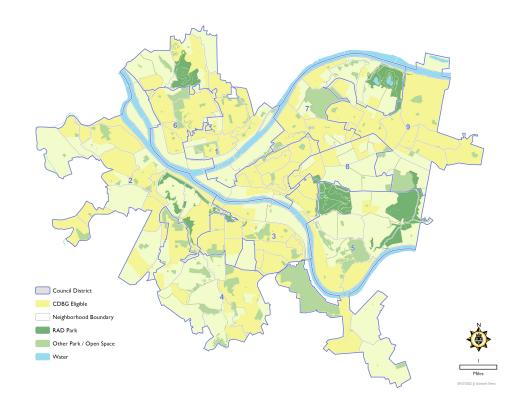
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$390,378

Deliverable/Objective	Location	District	Fund	Cost
PITTSBURGH COMMUNITY HUNGER SERVICES	City-Wide	City-Wide	CDBG	\$200,000

Deliverables are tentative and subject to change



# **EMERGENCY SOLUTIONS GRANT**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF MANAGEMENT AND BUDGET

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$1,198,946	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000
TOTAL	\$1,198,946	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000

### **Project Description**

Funds from the Emergency Solutions Grant provide support for homeless citizens in three ways. Funds help individuals by providing childcare, job training, and drug and alcohol abuse education. Funds also help organizations that serve the homeless by supporting operating expenses.

### **Project Justification**

The U.S. Department of Housing and Urban Development provides funding for essential services and mandates that the funding is used to target specific populations. ESG provides housing and support services for homeless persons and persons at risk of becoming homeless.

# **Operating Budget Impact**

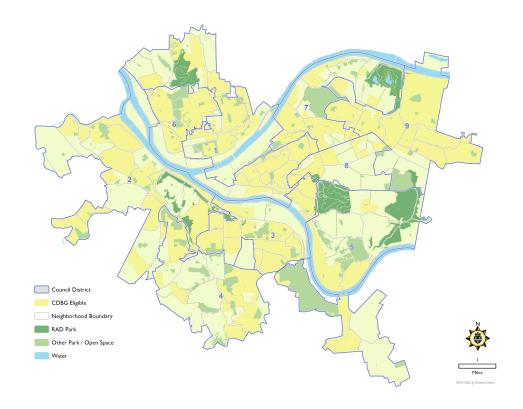
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
EMERGENCY SOLUTIONS GRANT	City-Wide	City-Wide	OTHER	\$1,200,000

Deliverables are tentative and subject to change



# **FAIR HOUSING**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** COMMISSION ON HUMAN RELATIONS

**Project Manager:** Director, Commission on Human Relations

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG				\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

### **Project Description**

This project provides education, training, outreach, and analysis of City, URA, and City-funded subrecipients staff dealing with Housing programs. The training includes, but is not limited to, the Mayor's Office of Community Affairs employees, CDBG staff, City Planning Neighborhood Planners, URA Housing Department staff, landlord training, and neighborhood meetings.

### **Project Justification**

This project is necessary so that staff working on housing projects are fully aware of the rules and regulations governing fair housing.

# **Operating Budget Impact**

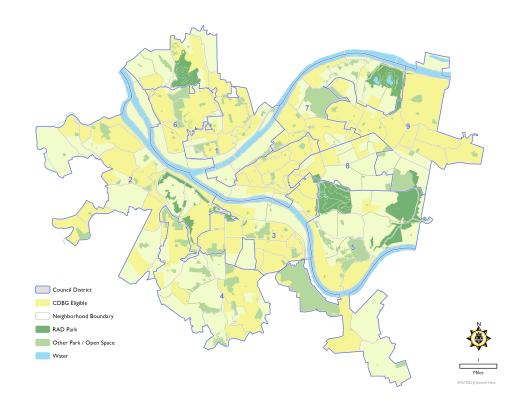
This project will have minimal impact on the Operating Budget. Commission on Human Relations staff time is needed to manage vendor contracts.

# **Unexpended/Unencumbered Prior Year Funds**

\$336,321

District Fund Cost	Location D	Deliverable/Objective
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Deliverables are tentative and subject to change



# HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF MANAGEMENT AND BUDGET

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND								\$0
PAYGO								\$0
OTHER	\$1,275,737	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$6,900,000
TOTAL	\$1,275,737	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000	\$6,900,000

### **Project Description**

This project funds housing-related services for those with HIV/AIDS in the City of Pittsburgh. Funding provides for tenant-based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

### **Project Justification**

HOPWA funds serve a growing population of individuals with HIV/AIDS by providing housing opportunities and referral services. Without such funding, the HIV/AIDS population in the City of Pittsburgh would be adversely affected in a substantial way.

# **Operating Budget Impact**

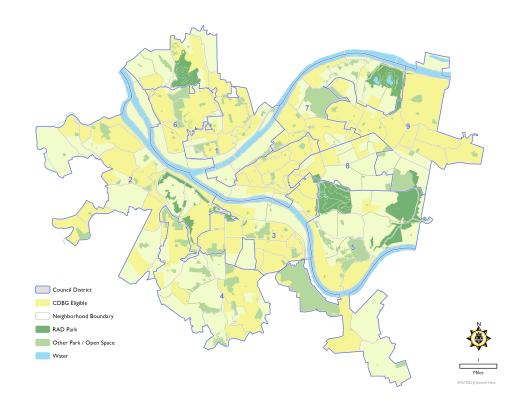
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
HOUSING OPPORTUNITIES FOR PERSONS	City-Wide	City-Wide	OTHER	\$1,150,000
WITH AIDS				

Deliverables are tentative and subject to change



# INFORMATION SYSTEMS MODERNIZATION

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Capital Project

**Responsible Department:** DEPARTMENT OF INNOVATION AND PERFORMANCE

**Project Manager:** Director, Innovation and Performance

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG								\$0
BOND	\$240,000							\$0
PAYGO		\$1,650,000	\$400,000					\$2,050,000
OTHER	\$183,879							\$0
TOTAL	\$423,879	\$1,650,000	\$400,000	\$0	\$0	\$0	\$0	\$2,050,000

# **Project Description**

This project funds upgrades to the City's technology infrastructure.

# **Project Justification**

Funding ensures that the City's information technology infrastructure remains responsive and secure.

# **Operating Budget Impact**

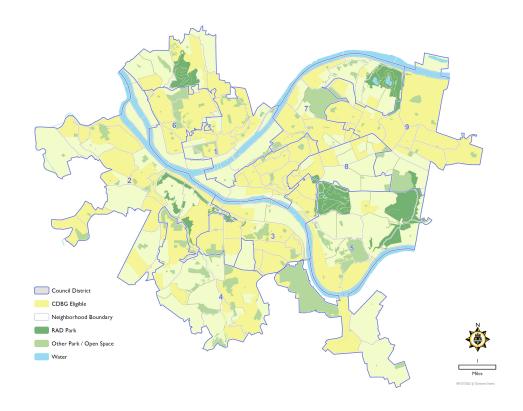
Staff time from the Department of Innovation & Performance will be necessary to manage certain projects.

# **Unexpended/Unencumbered Prior Year Funds**

\$753,915

Deliverable/Objective	Location	District	Fund	Cost
NetPGH Equipment Upgrades	City-Wide	City-Wide	PAYGO	\$1,650,000

Deliverables are tentative and subject to change



# MAYOR'S PUBLIC SERVICE GRANTS

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF THE MAYOR

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$100,000	\$100,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$2,225,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$100,000	\$100,000	\$425,000	\$425,000	\$425,000	\$425,000	\$425,000	\$2,225,000

### **Project Description**

This line item funds various qualifying non-profit organizations selected by the Office of the Mayor.

# **Project Justification**

The Office of the Mayor's City-wide scope will allow the administration to distribute CDBG funding to areas where it will be most effective.

# **Operating Budget Impact**

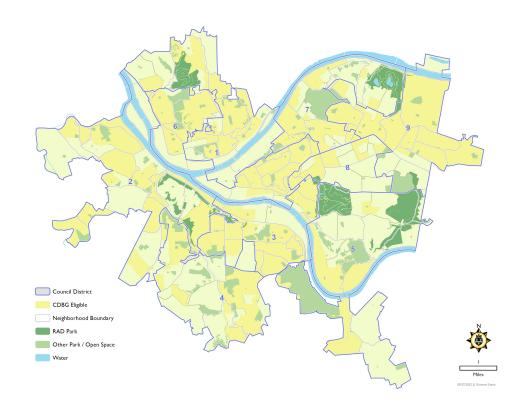
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$73,750

Deliverable/Objective	Location	District	Fund	Cost
MAYOR'S PUBLIC SERVICE GRANTS	City-Wide	City-Wide	CDBG	\$100,000

Deliverables are tentative and subject to change



# NEIGHBORHOOD ECONOMIC DEVELOPMENT

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF MANAGEMENT AND BUDGET

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

# **Project Description**

This project funds community development corporations and neighborhood groups doing work in Community Development Block Grant-eligible areas.

# **Project Justification**

As community advocates, community-based organizations are uniquely qualified to respond to pressing issues in their neighborhoods.

# **Operating Budget Impact**

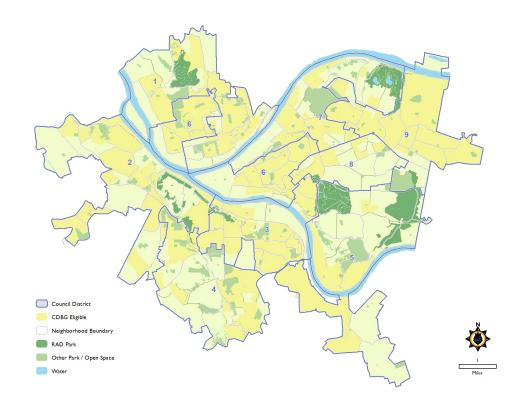
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$4,300

Deliverable/Objective	Location	District	Fund	Cost
NEIGHBORHOOD ECONOMIC DEVELOPMENT	City-Wide	City-Wide	CDBG	\$500,000
GRANTS				

Deliverables are tentative and subject to change



# **NEIGHBORHOOD EMPLOYMENT CENTERS**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

Responsible Department: HUMAN RESOURCES AND CIVIL SERVICE COMMISSION

**Project Manager:** Senior HR Manager, Pittsburgh Partnership

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$150,000	\$210,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$960,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$150,000	\$210,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$960,000

### **Project Description**

This program supports six neighborhood Employment Centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

# **Project Justification**

Supporting employment services improves the quality of life for all residents.

# **Operating Budget Impact**

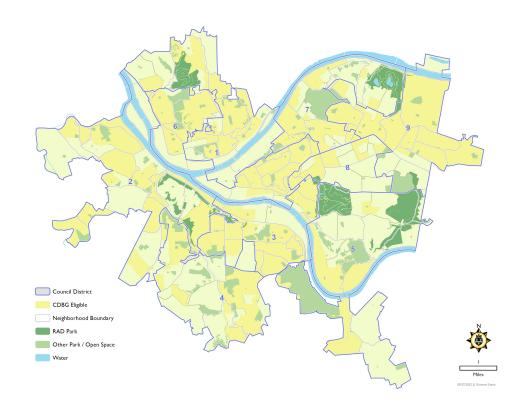
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District		Cost
NEIGHBORHOOD EMPLOYMENT CENTERS	City-Wide	City-Wide	CDBG	\$210,000

Deliverables are tentative and subject to change



# **PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF MANAGEMENT AND BUDGET

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

### **Project Description**

This line item provides for the salaries and benefits necessary for the operation of the CDBG program.

# **Project Justification**

This line item is necessary to assure prompt and efficient disbursement of CDBG funding.

# **Operating Budget Impact**

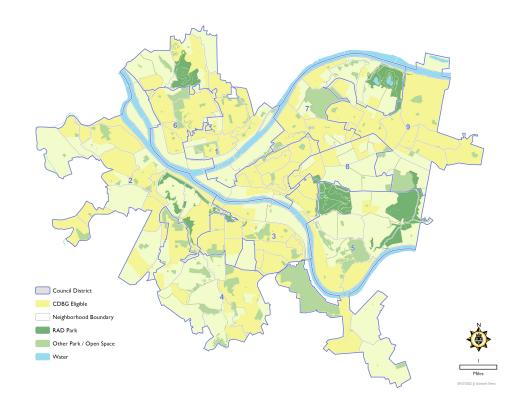
CDBG funding is used to support the salaries and administrative costs of the CDBG program. There is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$739,914

Deliverable/Objective	Location	District	Fund	Cost
CDBG PERSONNEL	City-Wide	City-Wide	CDBG	\$1,000,000

Deliverables are tentative and subject to change



# PITTSBURGH EMPLOYMENT PROGRAM

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

Responsible Department: HUMAN RESOURCES AND CIVIL SERVICE COMMISSION

**Project Manager:** Senior HR Manager, Pittsburgh Partnership

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$235,000	\$240,000	\$245,000	\$250,000	\$255,000	\$260,000	\$265,000	\$1,515,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$235,000	\$240,000	\$245,000	\$250,000	\$255,000	\$260,000	\$265,000	\$1,515,000

### **Project Description**

This program supports job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.

# **Project Justification**

Supporting employment services improves the quality of life for all residents.

# **Operating Budget Impact**

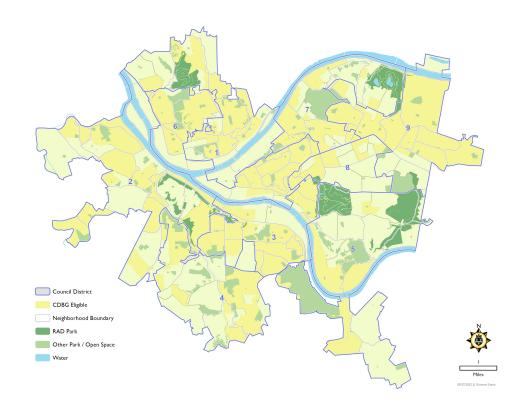
This project is supported by Community Development Block Grant funds, so there is limited operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$23,565

Deliverable/Objective	Location	District		Cost	
PITTSBURGH EMPLOYMENT PROGRAM	City-Wide	City-Wide	CDBG	\$240,000	

Deliverables are tentative and subject to change



# **SENIOR COMMUNITY PROGRAM**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** DEPARTMENT OF PARKS AND RECREATION

**Project Manager:** Assistant Director, Parks and Recreation

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$850,000	\$1,175,000	\$875,000	\$875,000	\$900,000	\$900,000	\$900,000	\$5,625,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$850,000	\$1,175,000	\$875,000	\$875,000	\$900,000	\$900,000	\$900,000	\$5,625,000

# **Project Description**

This project provides funds for salaries for senior programming. The funds cover approximately six months of salaries.

# **Project Justification**

The senior program provides activities for seniors in community centers across the City.

# **Operating Budget Impact**

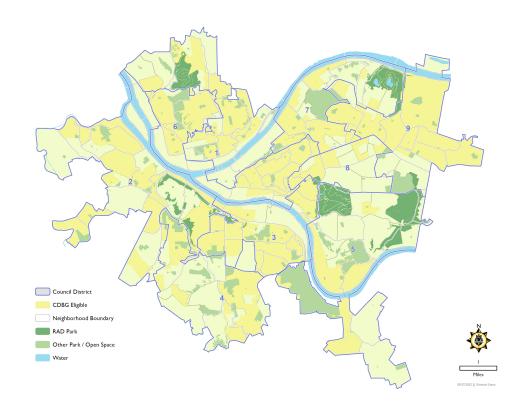
This project is supported by Community Development Block Grant funds, so there is limited operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
HEALTHY ACTIVE LIVING CENTER PERSONNEL	City-Wide	City-Wide	CDBG	\$1,175,000
& PROGRAMS				

Deliverables are tentative and subject to change



# **URBAN LEAGUE - HOUSING COUNSELING**

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Special Revenue Project

**Responsible Department:** OFFICE OF MANAGEMENT AND BUDGET

**Project Manager:** Senior Manager, Community Development

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

# **Project Description**

This project funds comprehensive housing counseling services to low- and moderate-income City residents.

# **Project Justification**

Housing counseling helps renters begin the path to homeownership and helps owners stay in their homes when they face challenges.

# **Operating Budget Impact**

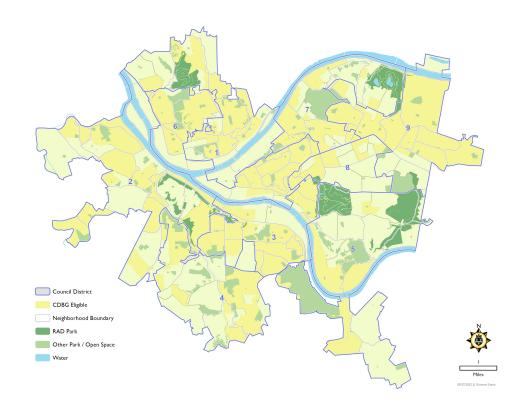
This project is managed by Community Development Block Grant-funded personnel, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$0

Deliverable/Objective	Location	District	Fund	Cost
URBAN LEAGUE - HOUSING COUNSELING	City-Wide	City-Wide	CDBG	\$100,000

Deliverables are tentative and subject to change



# URBAN REDEVELOPMENT AUTHORITY PERSONNEL

Functional Area: Administration/Sub-Award

**Project Type:** Recurring, Intergovernmental Project

Responsible Department: URBAN REDEVELOPMENT AUTHORITY

**Project Manager:** Chief Financial Officer, URA

# **Capital Improvement Program**

Source	2022	2023	2024	2025	2026	2027	2028	Total 2023-2028
CDBG	\$500,000	\$575,000						\$575,000
BOND								\$0
PAYGO								\$0
OTHER								\$0
TOTAL	\$500,000	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000

# **Project Description**

This project funds the administration of the Urban Redevelopment Authority divisions of Economic Development, Housing, Real Estate, and the Center for Innovation and Entrepreneurship.

# **Project Justification**

The URA provides critical support to economic development projects across the City.

# **Operating Budget Impact**

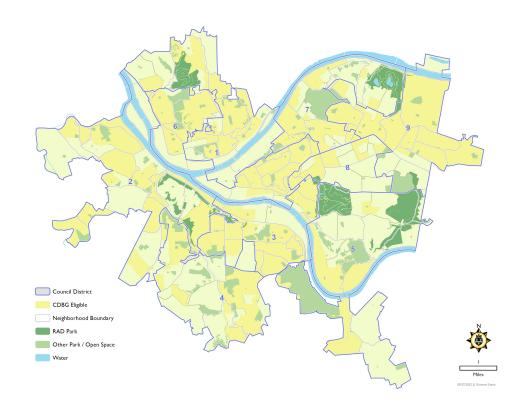
This funding is managed by the URA, so there is no operational cost to the City.

# **Unexpended/Unencumbered Prior Year Funds**

\$500,000

Deliverable/Objective	Location	District	Fund	Cost
URA PERSONNEL	City-Wide	City-Wide	CDBG	\$575,000

Deliverables are tentative and subject to change



# Appendix A: Projects by Department



# **2023 Projects by Department**

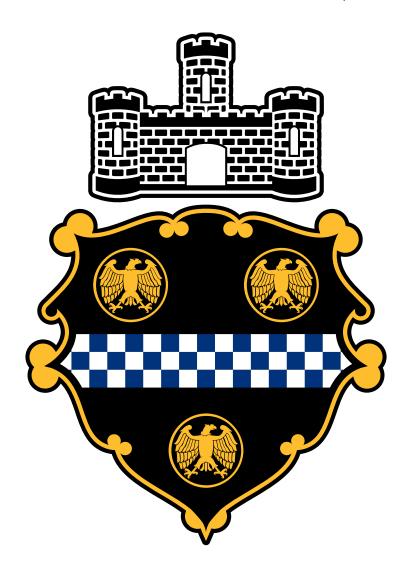
Project Name	2023 CDBG	2023 Bond	2023 Paygo	2023 Other	2023 Total
CITY COUNCIL					
CITY COUNCIL'S PUBLIC SERVICE GRANTS	\$200,000				\$200,000
DEPARTMENT OF CITY PLANNING					
ADA COMPLIANCE	\$300,000				\$300,000
DEPARTMENT OF INNOVATION AND PERFORMANCE					-
INFORMATION SYSTEMS MODERNIZATION			\$1,650,000		\$1,650,000
DEPARTMENT OF MOBILITY AND INFRASTRUCTURE					
28TH STREET BRIDGE (TIP)		\$5,000		\$95,000	\$100,000
BRIDGE PRESERVATION AND RESTORATION FUND (TIP)		\$120,650		\$2,292,350	\$2,413,000
BRIDGE UPGRADES		\$1,000,000		\$3,750,000	\$4,750,000
BUS RAPID TRANSIT		\$4,000,000		<del>\$3,730,000</del>	\$4,000,000
COMPLETE STREETS		\$1,055,344	\$1,741,211	\$1,763,367	\$4,559,922
DESIGN, CONSTRUCTION, AND INSPECTION SERVICES		\$1,033,344	\$72,000	\$288,000	\$360,000
FLEX BEAM GUIDERAILS AND FENCING	+	\$200,000	\$72,000	\$288,000	\$200,000
	+	1		¢1 071 762	
FLOOD CONTROL PROJECTS		\$1,410,763		\$1,971,763 \$433,393	\$3,382,526
FRANKSTOWN AVENUE SIGNAL IMPROVEMENTS (TIP)		\$108,348			\$541,741
HERRON AVENUE BRIDGE (TIP)		\$25,000		\$475,000	\$500,000
LIBERTY AVENUE (HSIP)		\$540,000		\$4,860,000	\$5,400,000
PARKING LOT BRIDGE AT WOODRUFF STREET (TIP)		\$31,250		\$593,750	\$625,000
RAMP AND PUBLIC SIDEWALK		\$900,000		\$580,000	\$1,480,000
SIGNAGE AND WAYFINDING		42.255.000		\$500,000	\$500,000
SLOPE FAILURE REMEDIATION		\$3,255,000		\$1,750,000	\$5,005,000
SMITHFIELD STREET (TIP)		\$521,000	40.100.000	\$2,084,000	\$2,605,000
STREET RESURFACING		\$11,609,155	\$2,186,392	\$4,407,495	\$18,203,042
SWINDELL BRIDGE (TIP)		\$11,250		\$213,750	\$225,000
TRAIL DEVELOPMENT		\$1,629,147		\$2,563,824	\$4,192,971
WEST CARSON STREET BRIDGE (TIP)		\$20,000		\$380,000	\$400,000
DEPARTMENT OF PARKS AND RECREATION					
SENIOR COMMUNITY PROGRAM	\$1,175,000				\$1,175,000
DEPARTMENT OF PERMITS, LICENSES, AND INSPECTIONS					
REMEDIATION OF CONDEMNED BUILDINGS				\$4,000,000	\$4,000,000
DEPARTMENT OF PUBLIC SAFETY - BUREAU OF ADMINISTRATION					
PUBLIC SAFETY EQUIPMENT			\$2,447,617	\$17,915,181	\$20,362,798
DEPARTMENT OF PUBLIC WORKS - BUREAU OF FACILITIES					
BOB O'CONNOR GOLF COURSE			\$44,000		\$44,000
FACILITY IMPROVEMENTS - CITY FACILITIES		\$10,950,000	. ,	\$750,000	\$11,700,000
FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES		\$10,908,500		. , ,	\$10,908,500
FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	†	\$6,486,363		\$3,808,948	\$10,295,311
PARK RECONSTRUCTION		\$8,463,230	\$141,000	. , ,	\$8,604,230
PARK RECONSTRUCTION - PARKS TAX		,,	,	\$14,611,497	\$14,611,497
PARK RECONSTRUCTION - REGIONAL ASSET DISTRICT PARKS				\$2,000,000	\$2,000,000

# **2023 Projects by Department**

Project Name	2023 CDBG	2023 Bond	2023 Paygo	2023 Other	2023 Total	
EQUIPMENT LEASING AUTHORITY						
CAPITAL EQUIPMENT ACQUISITION			\$6,018,991		\$6,018,991	
HOUSING AUTHORITY OF THE CITY OF PITTSBURGH						
BEDFORD DWELLINGS CHOICE NEIGHBORHOOD	\$5,000,000				\$5,000,000	
HUMAN RESOURCES AND CIVIL SERVICE COMMISSION						
NEIGHBORHOOD EMPLOYMENT CENTERS	\$210,000				\$210,000	
PITTSBURGH EMPLOYMENT PROGRAM	\$240,000				\$240,000	
OFFICE OF MANAGEMENT AND BUDGET						
CDBG ADMINISTRATION	\$175,000				\$175,000	
EMERGENCY SOLUTIONS GRANT				\$1,200,000	\$1,200,000	
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS				\$1,150,000	\$1,150,000	
NEIGHBORHOOD ECONOMIC DEVELOPMENT	\$500,000				\$500,000	
PERSONNEL - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM	\$1,000,000				\$1,000,000	
URBAN LEAGUE - HOUSING COUNSELING	\$100,000				\$100,000	
OFFICE OF THE MAYOR						
MAYOR'S PUBLIC SERVICE GRANTS	\$100,000				\$100,000	
URBAN REDEVELOPMENT AUTHORITY						
HOME INVESTMENT PARTNERSHIPS PROGRAM				\$2,300,000	\$2,300,000	
HOUSING DEVELOPMENT	\$3,025,000				\$3,025,000	
NEIGHBORHOOD INITIATIVES FUND	\$600,000		\$500,000		\$1,100,000	
SMALL BUSINESS DEVELOPMENT	\$300,000		\$250,000		\$550,000	
URBAN REDEVELOPMENT AUTHORITY PERSONNEL	\$575,000				\$575,000	
Totals	\$13,500,000	\$63,250,000	\$15,051,211	\$76,737,318	\$168,538,529	

# Appendix B: Citizen Participation Executive Summary





# 2023 CAPITAL BUDGET - CITIZEN PARTICIPATION

**EXECUTIVE SUMMARY** 

### THIS YEAR'S OUTREACH

City Code requires the City to hold two public meetings "to obtain the advice of public officials and citizens in preparation of the project proposals and annual budget." With the help of the Mayor's Office and the Department of Innovation and Performance, The Mayor's Office of Management and Budget (OMB) hosted the 2023 meetings online.

Additionally, OMB utilized an online survey to capture opinions and digital mapping tool to capture project ideas from the public for the 2023 Capital Budget.

147	Unique virtual meeting registrants			
409	Completed Surveys			
702	Social Map entries			
67	Neighborhoods represented			
1,017	Project ideas generated			
96	Youtube Views			

### WHAT WAS THE FORMAT OF THE ONLINE MEETINGS?

OMB hosted three public meetings virtually. Each meeting began with an explanation on the making of the Capital Budget, and then went into more detail on a specific group of related capital budget projects. Working digitally this year provided opportunities for departments to discuss their work in more detail than in years past.

### **CAPITAL BUDGET FORUM TOPICS**

Meeting Date	Meeting Topic	Department(s)	Project Types
05.31.22	Mobility Projects	Infrastructure	Street Resurfacing * Bridges * ADA Ramps * Public Sidewalks * Slope Failure Remediation * Flood Control Projects * Traffic Calming
06.08.22	Community Economic Development Projects	OMB * Department of Permits,	Sub-recipient grants * Affordable Housing * Condemned Buildings * Small Business Development
06.09.22	Recreation and Facility Projects	CitiParks * Department of City	Pools * Parks * Playgrounds * Ballfields * Sport Courts * Recreation and Senior Centers * Public Safety Facilities

### THE MAYOR'S 2023 CAPITAL BUDGET PRIORITIES

Each year, the Mayor provides a list of Capital Budget priorities to all departments. These priorities are an expression of the Mayor's values and guide departments in selecting and designing proposals for the next year's Capital Budget.

### Safe Neighborhoods:

**Infrastructure:** Building a modern infrastructure system that is reliable, secure and efficient to keep the city moving and connected and to ensure our bridges, roads, streets and paths are safe, reliable, and convenient

**Housing:** providing safe, decent, physically and digitally connected, and affordable housing options across the city through new development and redevelopment projects

**Environment:** Ensuring that our greenspaces and rivers are safe and clean for recreation and commerce every day of the year by improving waste collection, reducing dumping, increasing efficiency, and reducing energy use and greenhouse gas emissions from City facilities and equipment

**Lifelong Learning:** Investing in spaces and programs and projects to benefit our families and youngest residents by improving the access to early childhood centers, increasing the types and quality of programming and services within the city's recreation and senior centers, and closing the digital divide.

### **Welcoming Communities:**

**Resident Empowerment:** Providing all residents the chance to contribute to the growth and vibrancy of their neighborhoods by ensuring that basic needs are met, diversity of all types is celebrated, and residents have equal access to resources and opportunity

**Cultural Celebration:** Acknowledging and uplifting diverse cultural representations to ensure our built environment is reflective of our racial, ethnic, religious, and social diversity

**Social Fulfillment:** Providing all residents with affordable and equitable access to art and open spaces in their neighborhoods so that all can enjoy and contribute

### **Thriving People:**

**Economic Mobility:** Eliminating barriers to opportunity for education and employment for all Pittsburghers and ensuring inclusive growth in all our neighborhoods by investing in workforce development, entrepreneurship, and areas with high levels of reentering citizens

**Physical Mobility:** Connecting communities to economic opportunity and supporting improvements for all types of mobility and all types of users

**Critical Communities:** Improving the overall wellness of people in Pittsburgh by improving resource access for historically disadvantaged groups, low- and moderate-income households, individuals with mobility impairments, and people who use drugs, experience homelessness, are formerly incarcerated, or experience food insecurity

**Equity:** Investing in the social, economic, and geographic needs of all Pittsburghers, regardless of race, class, gender identity/expression, sexual orientation, religion, national origin, or immigration status, through improving equitable access to city resources and services, safety in neighborhoods, and opportunities to achieve fullest potential to overcome structural barriers

#### **SCORING PRIORITIES**

Survey respondents were asked to review the Mayor's 2023 Capital Budget priorities and rate them on a three point scale. The below table represents survey responses sorted from highest-rated priorities to lowest-rated priorities.

2023 CAPITAL BUDGET SURVEY MAYORAL PRIORITIES		RY RTANT	SOME IMPOI			OT RTANT	[BLA	NK]	TO	TAL
PRIORITY	#	%	#	%	#	%	#	%	#	%
INFRASTRUCTURE	351	86%	42	10%	3	1%	13	3%	409	100%
ENVIRONMENT	305	75%	66	16%	24	6%	14	3%	409	100%
HOUSING	280	68%	83	20%	34	8%	12	3%	409	100%
PHYSICAL MOBILITY	269	66%	99	24%	27	7%	14	3%	409	100%
EQUITY	263	64%	93	23%	34	8%	19	5%	409	100%
CRITICAL COMMUNITIES	258	63%	97	24%	36	9%	18	4%	409	100%
ECONOMIC MOBILITY	235	57%	126	31%	33	8%	15	4%	409	100%
RESIDENT EMPOWERMENT	213	52%	137	33%	46	11%	13	3%	409	100%
LIFELONG LEARNING	156	38%	203	50%	37	9%	13	3%	409	100%
SOCIAL FULFILLMENT	154	38%	192	47%	51	12%	12	3%	409	100%
CULTURAL CELEBRATION	140	34%	180	44%	77	19%	12	3%	409	100%

### **ADDITIONAL PRIORITIES**

Survey respondents were asked to provide their own priorities not included on the Mayor's list. Two topics stood out in the survey responses. They are reflected below with specific responses as examples.

Public Safety — "CRACK DOWN ON THE ATVS TERRORIZING THE STREETS," "DEFUND THE POLICE TO OFFER BETTER SERVICES," "PUBLIC SAFETY NEEDS TO BE #1," "DEFUND THE POLICE AND INVEST IN OUR COMMUNITIES," "PUBLIC SAFTEY. POLICE MANPOWER IS VERY LOW AND CRIME IS TOO HIGH!" "PAY CUTS FOR KILLER COPS," CAMERAS THAT WORK ALONG WITH LIGHTING TO CATCH CRIME OFFENDERS," "SUPPORT FOR POLICE, FIRE, & EMS," "STOP SPENDING ON POLICE INFRASTRUCTURE, STOP THE \$17MIL POLICE TRAINING FACILITY, AND FOCUS ON OUR INFRASTRUCTURE,"

Complete Streets – "PHYSICAL MOBILITY THAT DOES NOT INCLUDE PRIVATE CARS – REMOVAL OF PARKING, ADDITION OF BIKE LANES, PEDESTRIANIZING COMMERCIAL STREETS," "PROTECTED BIKE LANES," "STOP SPENDING MONEY AND WASING NEEDED ROADSPACE ON BIKE LANES, THERE ARE PLENTY," "BIKE INFRASTRUCTURE," "GET RID OF BIKE LANES ON STREETS," "IMPROVED BIKE LANES," "BIKABILITY, PROTECTED BIKE LANES, SEPARATED BIKE PATHS, POTENTIAL PEDESTRIAN ONLY RECLAMATION ON WALNUT," "TRAFFIC CALMING!!!"

By their nature, priorities are meant to be broad and inspirational, but not prescriptive. As in years past, some respondents used this space to talk about specific projects, especially related to safer, more accessible streets.

#### **CAPITAL PROJECTS**

In addition to a broad policy discussion on the Mayor's priorities, attendees were also asked to discuss the projects they want to see in the 2023 Capital Budget in the form of two survey questions.

In the first question, meeting attendees were asked to identify the specific projects that need to be completed in their neighborhood in 2023. Attendees suggested 1,017 specific projects.

The most commonly requested projects are reflected below. Each one has the number of requests for that type of project and some specific responses as examples.

**COMPLETE STREETS (422)** – "TRAFFIC CALMING + INTERSECTION REDESIGN AT PENN + NEGLEY," "PLEASE MAKE THIS INTERSECTION SAFER! IMPROVED TRAFFIC SIGNALS, FRESH PAINTED CROSSWALKS, FRESH CURB CUTS, LITERALLY ANYTHING," "WOULD LOVE A ROUNDABOUT HERE," "WOODBINE & CAMELIA INTERSECTION IS A DISASTER," "BIKING AND WALKING INFRASTRUCTURE TO THE WEST, CONNECTING ALL OF SOUTH SIDE'S CARSON STREET AND DOWNTOWN TOGETHER," "REPLACE THE FLEX POSTS ON THE BIKE LANE AROUND THE SQUARE WITH A MORE PERMANENT BARRIER"

PARK RECONSTRUCTION (60) – "FOWLER PARK SHOULD BE MORE INVITING, ENJOYABLE, AND SAFE FOR OUR RESIDENTS," "SOUTH SIDE DOG PARK," "CONTINUE WITH THE 'HETH'S RUN' PARK DESIGN AND BUILD," "COMPLETE AND MAINTAIN WORK ON McKINLEY PARK," "FORT PITT PARK IMPROVEMENTS," "OPEN BRICK AND MORTAR RESTROOMS," "REPLACE/UPGRADE OAKWOOD PARK"

RAMP AND PUBLIC SIDEWALK (57) – "ADA COMPLIANT SIDEWALKS IN THE HAZELWOOD BUSINESS

DISTRICT," "CONNECT 16<sup>TH</sup> STREET BRIDGE SIDEWALK TO TRAIL BELOW," "FIX THE

UNEVEN AND BROKEN SIDEWALKS," "THE CITY SIDEWALKS ARE NOT ACCESSIBLE FOR

Figure A in the

UNEVEN AND BROKEN SIDEWALKS," "THE CITY SIDEWALKS ARE NOT ACCESSIBLE FOR HANDICAP PERSONS," "ADD SIDEWALKS," "CONNECT THE SIDEWALK ALONG BIGELOW BLVD WITH DOWNTOWN OR STRIP RATHER THAN ENDING IN THE FREEWAY"

STREET RESURFACING (40) – "STREET RESUFACING, POTHOLE FIXING," "THIS STRETCH OF ROAD IS OLD BRICK PAVING AND IS IN CONSTANT NEED OF REPAIR," "REPAVE THE STREETS WHERE BIKES FREQUENT," "RESURFACE THOMAS BLVD," "REPAVE OUR TERTIARY ROAD," "STOP SPENDING CDBG DOLLARS ON ASPHALT RESURFACING," "REPAIR OF REED STREET,"

STEP AND STAIR REPLACEMENT (38) — "REPLACEMENT OF HILLTOP ST STEPS," "REPAIR OF TULLYMET STEPS," "RESTORE THE ANTHONY STEPS FROM SALINE ST TO THE GREENFIELD K-8 SCHOOL," "CITY STEPS FROM MURRAY AVE TO BEECHWOOD AVE ARE CRUMBLING AND NEED FIXED," "CITY STEPS NEED REPAIR ACROSS THE SOUTH SIDE SLOPES

For the second question, meeting attendees were asked to identify the types of projects city-wide that need the most attention in the coming year. Where applicable, responses were matched with an existing Capital Budget project. The most common responses are below.

# of Mentions	Capital Budget Project
232	Affordable Housing
216	Public Sidewalks
206	Bridges
177	Parks
172	Street Resurfacing
160	Condemned Buildings
155	Stormwater Infrastructure/Flood Control

Figure B in the appendix is chart showing the distribution of City-wide project types that respondents thought need the most attention

appendix is a chart

comparing the

123 Landslides/Slope Failure

## **APPENDIX**

Figure A: Neighborhood capital project idea locations

Survey respondents were asked to "provide specific capital project (or projects) that [they] feel need to be completed in [their] neighborhood in 2022." All responses with locations were tagged with the corresponding Council District. A comparison of the number of requests by Council District is below.

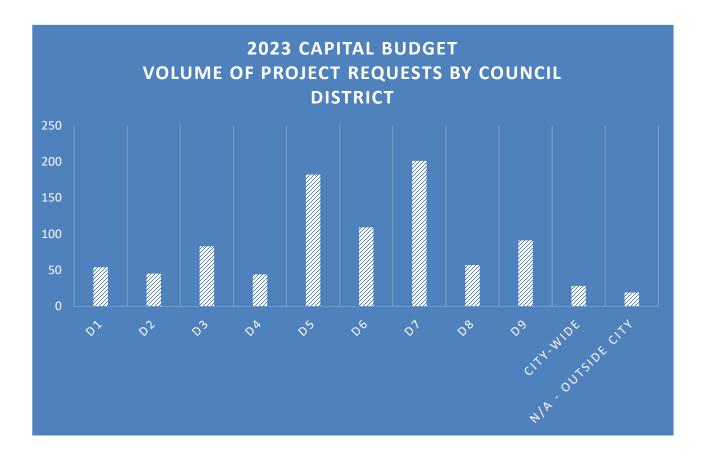
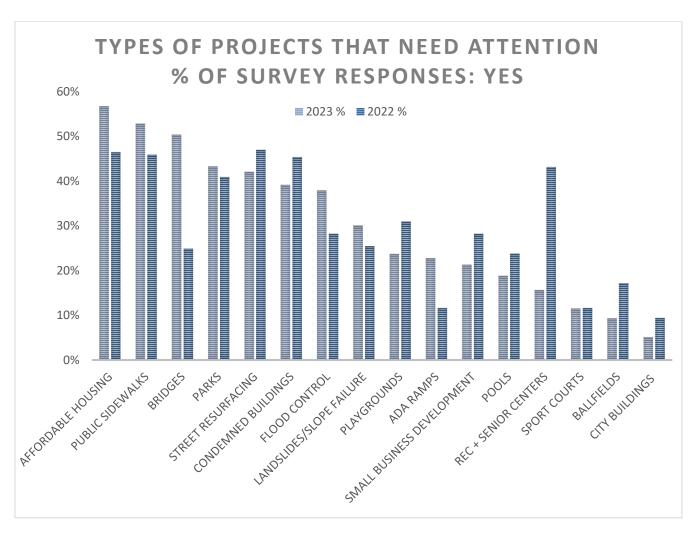


Figure B: City-wide capital project requests

Survey respondents were asked: "Across the whole City, what type of projects (play areas, recreation and senior centers, street resurfacing, etc.) do you think need the most attention in the coming year?" Respondents could check a box next to each of the project types that they think need attention in 2023. The percentage of survey respondents who noted the project type is in need of attention are shown below for 2023 compared to 2022.



**2023 Bridges** – the failure of the Fern Hollow Bridge 01/28/2022 likely brought City-wide bridge improvements front-of-mind for a lot of residents

**2022 Recreation and Senior Centers** – the City's recreation centers and Healthy Active Living Centers played a crucial role for residents seeking resources during the depths of the pandemic

Figure C: Survey Respondents

Survey respondents were asked to provide their neighborhood of residence. Below is a map that shows the distribution of respondents by neighborhood.



## **Appendix C: CPFC Scoring**



	Criteria	Definition	Weight	Scoring Values	comments
*	Mandates	The CPFC members shall prioritize projects that meet specific Federal or	Y/N	Y: Include in budget	
		State statutory mandates.		N: Subject to scoring	
		Projects that will resolve an		0: Could create a negative impact on health and safety	
1	Safety	imminent threat to public or	5	1: Neutral - no impact on health or safety	
	,	employee safety or health should receive first priority.		2: Significant hazard mitigation	
-		receive hist priority.		3: Essential/critical to mitigate hazard to safety	4
				0: There are no details provided on how the project will be executed	
		Projects with a clear plan for		Site control by PennDOT/County/etc. (0.5); Site control by City (1.0)	
2	Project Readiness	execution including site control, project timeline, and professional	5	Rough project timeline by quarter of major phases (0.5); Detailed Gantt chart by month (1.0)	
		cost estimate.		Back-of-the-envelope cost estimate based on prior projects (0.5); Professional estimate with quantities/engineer's estimate of probable cost (1.0)	
		Projects that leverage non-city funds,		0: Does not leverage non-City funds	
	N. C. F. 1	demonstrated by an identified grant	_	1: 0 - 25% of project costs covered by grants/outside entities	
3	Non-City Funds	opportunity: draft grant application,	5	2: 26 - 50% of project costs covered by grants/outside entities	
		award letter, or executed agreement.		3: 51 - 100% of project costs covered by grants/outside entities	
				0: Project will create new operating expenses	
		Projects that generate Operating		1: Project has negligible impact on existing operating expenses	
4	Impact on Operating	Budget savings or generate new	4	2: Project alleviates some existing operating expenses	
		revenue for the City.		3: Project creates a significant positive operating results by generating new revenue or	
				automating the work of City employees	
				0: Does not improve efficiencies	
5	Improved Efficiencies	Projects that improve efficiency or	4	1: Some improved efficiencies	
3	Improved Efficiencies	effectiveness of service delivery.	4	2: Many improved efficiencies	
				3: Essential/critical to improve efficiencies	
6	Quality of Life	Projects that improve quality of life for City residents with low and moderate incomes.	4		
<u> </u>				0: No public support	1
		Projects with documented support		1: Some public support	
7	Public Support	from residents, elected officials, or	3	2: Much public support	
		other key project stakeholders.		3: Significant public support	
		Extent to which the project achieves		0: Does not achieve alignment with the Comp Plan	†
_		strategic alignment with goals,	_	1: Some alignment with the Comp Plan	
8	Comp Plan	objectives, and numerous	3	2: Significant alignment with the Comp Plan	
		components in the Comprehensive Plan		3: Essential/critical to the Comp Plan	
I		rian		and the second s	4

			the next fundin		t four members of the sco			,							
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City		2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
			Between Calera Street		Other (Grant Funds,										
3101 - BRIDGE			and Ganges		State/Federal										
UPGRADES	Corley Street Bridge	2022-217 - Corley St Br	Way Between		Reimbursement, etc.)			\$ 348,000.00	YES	YES	YES	YES	YES	YES	5
3101 - BRIDGE			Calera Street												
UPGRADES	Corley Street Bridge	2022-217 - Corley St Br	and Ganges Way		Bond				YES	YES	YES	YES	YES	YES	5
			Between												
3101 - BRIDGE			Ruthven Street and Liberty												
UPGRADES	Herron Avenue Bridge	2022-221 - Herron Ave Bridge	Avenue		Bond	\$ 2	25,000.00		YES	YES	YES	YES	YES	YES	5
			Between												
3101 - BRIDGE			Ruthven Street and Liberty		Other (Grant Funds, State/Federal										
UPGRADES	Herron Avenue Bridge	2022-221 - Herron Ave Bridge	Avenue		Reimbursement, etc.)			\$ 684,000.00	YES	YES	YES	YES	YES	YES	5
			Between McIntyre		Other (Grant Funds,										
3125 - MAPLE AVENUE BRIDGE (TIP)	Maple Avenue Bridge	2022-224 - Maple Ave Bridge	Avenue and Legion Way		State/Federal Reimbursement, etc.)			\$ 320,000.00	YES	YES	YES	YES	YES	YES	5
AVENUE BIND OF (III)	mapie / Weirac Bridge	LOCE LET Maple Me Bridge	Between		remoursement, etc.,			320,000.00	123	123	123	123	123	125	3
3125 - MAPLE			McIntyre Avenue and												
AVENUE BRIDGE (TIP) 7501 - RAMP AND	Maple Avenue Bridge	2022-224 - Maple Ave Bridge 2023 CAPITAL PROGRAM FORM -	Legion Way Various -		Bond				YES	YES	YES	YES	YES	YES	5
PUBLIC SIDEWALK	ADA Ramps	60 ADA Ramps	Citywide		Bond	\$ 15	50,000.00		YES	YES	YES	YES	YES	YES	5
3155 - BRIDGE PRESERVATION AND															
RESTORATION FUND (TIP)	Bridge Preservation and Restoration Fund	2022-228 - Bridge Preservation	Various		Bond	\$ 12	20,650.00		YES	YES	YES	YES	YES	YES	5
3155 - BRIDGE PRESERVATION AND					Other (Grant Funds,										
RESTORATION FUND	Bridge Preservation and				State/Federal										
(TIP) 3155 - BRIDGE	Restoration Fund	2022-228 - Bridge Preservation	Various		Reimbursement, etc.)			\$ 2,292,350.00	YES	YES	YES	YES	YES	YES	5
PRESERVATION AND RESTORATION FUND		2023 CAPITAL PROGRAM FORM -	over Verner		Other (Grant Funds, State/Federal										
(TIP)	Brighton Heights Blvd Bridge	18 Brighton Heights Blvd Bridge	Ave		Reimbursement, etc.)			\$ 350,000.00	YES	YES	YES	YES	YES	YES	5
			Hamilton Ave.												
5000 - PARK RECONSTRUCTION	Homewood Park Construction	2023 Capital Request - Park Recon - Homewood Park	and North Lang Ave.		Bond	\$ 6.00	00,000.00		YES	YES	YES	YES	YES	YES	5
NECONOTINO CITON	Construction		7.1.0.1		Dona	φ 0,00	00,000.00		123	123	123	123	123	125	J
6132 - CDBG	Personnel Costs of the CDBG	2023 Capital Program Facilitation Committee Project Proposal													
PERSONNEL	Program	Form_042922_CDBG Personnel	Frazier Street		CDBG			\$ 1,064,750.00	YES	YES	YES	YES	YES	YES	5
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	2022-231 - Swinburne Bridge	over Saline Street		Bond	¢ 20	62,500.00		YES	YES	YES	YES	YES	YES	-
	Swiiburne Bridge	2022-231 - Swinburne Bridge	Frazier Street		Other (Grant Funds,	<del>у</del> 50	02,300.00		TES	TES	ILS	TLS	ILS	ILS	
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	2022-231 - Swinburne Bridge	over Saline Street		State/Federal Reimbursement, etc.)			\$ 6,887,500.00	YES	YES	YES	YES	YES	YES	5
			Frankstown Avenue -												
7401 - COMPLETE	Frankstown Avenue Signal		Various						VE0			vee o	ure.	VEG	_
STREETS	Improvement	2022-220 - Frankstown Ave Signal	Locations Frankstown		Bond	\$ 10	08,348.20		YES	YES	YES	YES	YES	YES	5
7401 - COMPLETE	Frankstown Avenue Signal		Avenue - Various		Other (Grant Funds, State/Federal										
STREETS	Improvement	2022-220 - Frankstown Ave Signal	Locations		Reimbursement, etc.)			\$ 433,392.80	YES	YES	YES	YES	YES	YES	5
			Liberty Avenue												
9010 - LIBERTY			from Grant Street to												
AVENUE (HSIP)	Liberty Avenue HSIP	2022-223 - Liberty Ave HSIP	Herron Avenue		Bond	\$ 60	07,500.00		YES	YES	YES	YES	YES	YES	5
			Liberty Avenue from Grant		Other (Grant Funds,										
9010 - LIBERTY	I the set of the set o	2022 222 11	Street to		State/Federal			A . E . C . C . C . C . C . C . C . C . C	VEC	VEC	VEC	VEC	VEC	VEC	
AVENUE (HSIP) 7501 - RAMP AND	Liberty Avenue HSIP	2022-223 - Liberty Ave HSIP 2023 CAPITAL PROGRAM FORM -	Herron Avenue Various -		Reimbursement, etc.)			\$ 5,467,500.00		YES	YES	YES	YES	YES	5
PUBLIC SIDEWALK	City-Owned Sidewalk Repair	59 City Owned Sidewalk Repair 2023 CAPITAL PROGRAM FORM -	Citywide		Bond	\$ 10	00,000.00		YES	YES	YES	YES	0	YES	4.5
3101 - BRIDGE UPGRADES	Bridge Deck and Scupper Flushing	11 Bridge Deck and Scupper Flushing	Every City- owned bridge		Payro	e 44	50,000.00		YES	YES	YES	YES		YES	4.5
OF GRADES	i idailing				Paygo	φ 1:	50,000.00		res	r L J	TEJ	TEJ		TES	4.5
3101 - BRIDGE	Bridge Expansion Dam Seal	2023 CAPITAL PROGRAM FORM - 13 Bridge Expansion Dam Seal	Approximately 27 City-owned												
UPGRADES	Replacement	Replacement	bridges		Bond	\$ 30	00,000.00		YES	YES	YES	YES	0	YES	4.5
2404 PRIESS	Delder Surrend	2023 CAPITAL PROGRAM FORM -	Approximately												
3101 - BRIDGE UPGRADES	Bridge Expansion Joint Full Replacement	14 Bridge Expansion Joint Full Replacement	10 City-owned bridges		Bond	\$ 50	00,000.00		YES	YES	YES	YES	0	YES	4.5
			Allegheny Avenue At												
7401 - COMPLETE STREETS	Allegheny At Western Traffic Signal Replacement	2023 Capital Program Form - 146 Allegheny At Western	Western Avenue		CDBG			\$ 270,000.00	VES	YES	YES		YES	YES	4.5
	oignai nepiacement	MICHIEN AL WESTERN	Avenue		Other (Grant Funds,			270,000.00	TLJ	TLJ	11.3	U	TES	rL3	4.5
7501 - RAMP AND PUBLIC SIDEWALK	Critical Sidewalk Gap	2022-218 - Critical Sidewalkx	Various		State/Federal Reimbursement, etc.)			\$ 580,000.00	YES	0	YES	YES	YES	YES	4
7501 - RAMP AND PUBLIC SIDEWALK	Critical Sidewalk Gaps	2023 CAPITAL PROGRAM FORM - 58 Critical Sidewalk Gaps	Various - Citywide		Bond	\$ 30	50,000.00		YES	0	YES	YES	YES	YES	4
7501 - RAMP AND		2023 CAPITAL PROGRAM FORM -	Various -			, ,,	1,200.00	ć 200.000.00							1
PUBLIC SIDEWALK	Critical Sidewalk Gaps	58 Critical Sidewalk Gaps	Citywide		CDBG			\$ 300,000.00	YES	0	YES	YES	YES	YES	4

Project *	Deliverable *	represent File Name	the next fundin	g constraint.	Project Proposal Fund	2023 City		2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
Tioject	Deliverable	The Name		District	Troject Troposal Fullu	2023 City		2023 Other			CCZ	OWIDI	OWIDZ	CIVIDS	Total
0881 - 28TH STREET BRIDGE (TIP)	28th Street Bridge	2022-210 - 28th St FDx	Liberty Avenue and Brereton		Bond	ė	5,000.00		YES	0	YES	YES	YES	YES	1
	Zotii Street Bridge	2022 210 20th 5t 1 Dx	Liberty Avenue		Other (Grant Funds,	,	3,000.00		123		TES	123	ILS	TES	
0881 - 28TH STREET BRIDGE (TIP)	28th Street Bridge	2022-210 - 28th St FDx	and Brereton St.		State/Federal Reimbursement, etc.)			\$ 95,000.00	YES	0	YES	YES	YES	YES	4
			Between												
2101 PRIDCE			Bainton Street		Other (Grant Funds,										
3101 - BRIDGE UPGRADES	California Avenue Bridge	2022-215 - California Ave Br	and Forsythe Street		State/Federal Reimbursement, etc.)				0	YES	YES	YES	YES	YES	4
			Between												
3101 - BRIDGE			Bainton Street and Forsythe												
UPGRADES	California Avenue Bridge	2022-215 - California Ave Br	Street		Bond				0	YES	YES	YES	YES	YES	4
	Demolition of city-owned	PLI Submission - 2023 Capital													
OF CONDEMNED BUILDINGS	property and vacant structures	Program Facilitation Committee Project Proposal Form_042922	City-Wide		Paygo	\$ 4.00	00,000.00		YES	YES	0	YES	YES	YES	4
					- 70										
OF CONDEMNED	Demolition of city-owned property and vacant	PLI Submission (Geo Tech) - 2023													
BUILDINGS	structures	Capital Program Form_ Landslides	City-Wide		Paygo	\$ 50	0,000.00		YES	YES	0	YES	YES	YES	4
	Demolition of city-owned property and vacant	PLI Submission Other - 2023 Capital Program Facilitation Committee													
BUILDINGS	structures	Project Proposal Form_042922	City-Wide		CDBG			\$ 250,000.00	YES	YES	0	YES	YES	YES	4
		2023 CAPITAL PROGRAM FORM -													
3101 - BRIDGE UPGRADES	Bridge Deck, Curb, Barrier, and Sidewalk Repair	22 Bridge Deck, Curb, Barrier, Sidewalk Repair	Various bridges across the city		Bond	\$ 25	0,000.00		YES	YES	0	YES	YES	YES	4
	and the second		and dicy			25	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
6332 - CDBG	Administrative Costs of the	2023 Capital Program Facilitation Committee Project Proposal													
ADMINISTRATION	CDBG Program	Form_042922_CDBG Admin	Larimer		CDBG			\$ 60,000.00	0	YES	YES	YES	YES	YES	4
7206 LABUATED			Avenue over		Other (Grant Funds,										
7386 - LARIMER BRIDGE (TIP)	Larimer Bridge	2022-222 - Larimer Ave Bridge	Washington Boulevard		State/Federal Reimbursement, etc.)				0	YES	YES	YES	YES	YES	4
			Larimer Avenue over												
7386 - LARIMER BRIDGE (TIP)	Larimer Bridge	2022-222 - Larimer Ave Bridge	Washington Boulevard		Bond				0	YES	YES	YES	YES	YES	1
	Earmer bridge	2022 222 Edillici Ave Bridge			Other (Grant Funds,					123	TES	123	ILS	TES	
3101 - BRIDGE UPGRADES	Calera Street Bridge	2022-214 - Calera St Br	North of Corley Street		State/Federal Reimbursement, etc.)			\$ 288,000.00	YES	0	YES	YES	YES	YES	4
3101 - BRIDGE UPGRADES	Calera Street Bridge	2022-214 - Calera St Br	North of Corley Street		Bond				YES	0	YES	YES	YES	YES	4
01 0101020	culciu du cer birage	EOLE ETT CARCIA SC DI							123	Ů	125	123	123	125	
3101 - BRIDGE			Between 2nd Avenue and		Other (Grant Funds, State/Federal										
UPGRADES	Elizabeth Street Bridge	2022-219 - Elizabeth St Br	Gloster Street		Reimbursement, etc.)			\$ 248,000.00	YES	0	YES	YES	YES	YES	4
3101 - BRIDGE			Between 2nd Avenue and												
UPGRADES	Elizabeth Street Bridge	2022-219 - Elizabeth St Br	Gloster Street		Bond				YES	0	YES	YES	YES	YES	4
			Over Route 51												
3101 - BRIDGE UPGRADES	Parking Lot Bridge over Route 51 (Near Woodruff Street)	2022-225 - Parking Lot Bridge	at Woodruff Street		Bond	\$ 3	1,250.00		YES	0	YES	YES	YES	YES	4
						, ,	,								
	Parking Lot Bridge over Route		Over Route 51 at Woodruff		Other (Grant Funds, State/Federal										
UPGRADES 3101 - BRIDGE	51 (Near Woodruff Street)	2022-225 - Parking Lot Bridge 2023 CAPITAL PROGRAM FORM -	Street Small Bridge		Reimbursement, etc.)			\$ 593,750.00	YES	0	YES	YES	YES	YES	4
UPGRADES	Small Bridge Inspection	15 Small Bridge Inspection	Inspection Smithfield		Paygo	\$ 15	0,000.00		YES	0	YES	YES	YES	YES	4
			Street from												
	Smithfield Street		Forbes Avenue to Sixth												
STREET (TIP)	Reconstruction, Phase 1	2022-229 - Smithfield CON	Avenue Smithfield		Bond	\$ 53	8,200.00		YES	0	YES	YES	YES	YES	4
			Street from Forbes Avenue		Other (Grant Funds,										
	Smithfield Street		to Sixth		State/Federal			A 0.455	V50		wee.	V50	lues.	lues.	
STREET (TIP)	Reconstruction, Phase 1	2022-229 - Smithfield CON	Avenue		Reimbursement, etc.)			\$ 2,152,800.00	YES	0	YES	YES	YES	YES	4
	TDM Coordinator and Outreach Program - Planning														
INSPECTION SERVICES		2022-234 - TDM Coordinator	N/A		Bond	\$ 7	2,000.00		YES	0	YES	YES	C	YES	3.5
0990 - DESIGN,	TDM Coordinator and				Other (Grant Funds,										
CONSTRUCTION, AND INSPECTION SERVICES	Outreach Program - Planning and Research	2022-234 - TDM Coordinator	N/A		State/Federal Reimbursement, etc.)			\$ 288,000.00	YES	0	YES	YES	c	YES	3.5
		2023 Capital Program Facilitation													
0090 - FLOOD	Haverhill Stormwater	Committee Project Proposal	Haveak III Co		CDDC			A F06 000 5		WEG	VEC	VEC		VEC	
CONTROL PROJECTS	Improvements	Form_PWSA Haverhill St	Haverhill Street		CDBG			\$ 501,950.00	0	YES	YES	YES	C	YES	3.5
0090 - FLOOD	Haverhill Stormwater	2023 Capital Program Facilitation Committee Project Proposal													
	Improvements	Form_PWSA Stewart Avenue	Haverhill Street Stewart		CDBG			\$ 678,456.00	0	YES	YES	YES	C	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Avenue at												
CONTROL PROJECTS	Stewart Avenue Construction	39 Stewart Avenue Construction	Carol Circle		Bond	\$ 51	5,000.00		0	YES	YES	YES	C	YES	3.5

Project *	Deliverable *	represent File Name	the next fundin	g constraint.  District	Project Proposal Fund	2023 City		2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВЗ	Adjusted
•						·									Total
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Stewart Avenue at		Other (Grant Funds, State/Federal										
CONTROL PROJECTS	Stewart Avenue Construction	39 Stewart Avenue Construction	Carol Circle City of		Reimbursement, etc.)			\$ 515,000.00	0	YES	YES	YES	(	YES	3.5
			Pittsburgh												
1151 - ADA		2023 Capital Program Facilitation Committee Project Proposal	property intended for												
COMPLIANCE 7340 - HOUSING	ADA Transition Plan Affordable Rental	Form_ADA Transition Plan	public use		CDBG			\$ 300,000.00	YES	YES	(	YES	(	YES	3.5
DEVELOPMENT	Development	Affordable Rental Housing	City Wide		Paygo	\$ 800,0	00.00		YES	YES	(	YES	(	YES	3.5
7340 - HOUSING DEVELOPMENT	Affordable Rental Development	Affordable Rental Housing	City Wide		CDBG			\$ 2,500,000.00	YES	YES	(	YES		YES	3.5
7340 - HOUSING	Affordable Rental				Other (Grant Funds, State/Federal										
DEVELOPMENT	Development	Affordable Rental Housing	City Wide		Reimbursement, etc.)			\$ 4,000,000.00	YES	YES	(	YES	(	YES	3.5
	Bedford Choice - Acquisition		Bedford Choice												
7340 - HOUSING	& Rehabilitation	Dadfard Chaire Association	Boundary		conc			\$ 446,000.00	VEC	VEC	,		D VEC	VEC	3.5
DEVELOPMENT	Homeownership	Bedford Choice Acquisition	(Middle Hill)		Other (Grant Funds,			\$ 446,000.00	153	YES		'	YES	YES	5.5
9103 - SLOPE FAILURE REMEDIATION	Riverview Park Landslides	2023 CAPITAL PROGRAM FORM - 43 Riverview Park Landslides	Riverview Park Landslides		State/Federal Reimbursement, etc.)			\$ 2,400,000.00	0	YES	YES		YES	YES	3.5
					Other (Grant Funds,										
DEVELOPMENT	Allegheny River Green Boulevard	2022-211 - ARGB CON	Various		State/Federal Reimbursement, etc.)				YES	C	YES	YES	(	YES	3.5
5905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	2022-211 - ARGB CON	Various		Bond				YES	o	YES	YES		YES	3.5
					Other (Grant Funds,										
STREETS	Pittsburgh Pedestrian Wayfinding TAP	2022-235 - Wayfinding TAP	Various		State/Federal Reimbursement, etc.)			\$ 400,000.00	YES	С	YES		YES	YES	3.5
7401 - COMPLETE STREETS	Allegheny River Green Boulevard	2023 District 7 - Allegheny River Green Boulevard		D7 - District 7		\$ 100.0	00.00		YES	0	YES	YES		YES	3.5
		2023 Capital Program Facilitation				223/0									2.3
	Braywood Stormwater	Committee Project Proposal													
CONTROL PROJECTS	Improvements	Form_PWSA Braywood Way	Braywood Way		CDBG			\$ 217,313.00	YES	C	YES	YES	(	YES	3.5
0090 - FLOOD		2023 Capital Program Facilitation													
CONTROL PROJECTS	Dragoon Way Stormwater Improvements	Committee Project Proposal Form_PWSA Dragoon Way	Dragoon Way		CDBG			\$ 491,500.00	YES	С	YES	YES	(	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Braywood Way												
	Braywood Construction	37 Braywood Construction	at Bray Street		Bond Other (Grant Funds,	\$ 50,0	00.00		YES	С	YES	YES	(	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Braywood Way		State/Federal										
CONTROL PROJECTS	Braywood Construction	37 Braywood Construction	at Bray Street		Reimbursement, etc.)			\$ 50,000.00	YES	C	YES	YES	(	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -	Haverhill Street at Oakwood												
	Haverhill Construction	38 Haverhill Construction	Street		Bond	\$ 215,0	00.00		YES	О	YES	YES	(	YES	3.5
			Haverhill Street		Other (Grant Funds,										
0090 - FLOOD CONTROL PROJECTS		2023 CAPITAL PROGRAM FORM - 38 Haverhill Construction	at Oakwood Street		State/Federal Reimbursement, etc.)			\$ 215,000.00	YES	o	YES	YES		YES	3.5
					,			7 220,000.00							
0090 - FLOOD CONTROL PROJECTS		2023 CAPITAL PROGRAM FORM - 40 Dragoon Way Construction	Dragoon Way		Bond	\$ 65,0	00.00		YES	O	YES	YES	(	YES	3.5
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -			Other (Grant Funds, State/Federal										
	Dragoon Way Construction	40 Dragoon Way Construction	Dragoon Way		Reimbursement, etc.)			\$ 65,000.00	YES	C	YES	YES	(	YES	3.5
3101 - BRIDGE			Every City-												
UPGRADES 5899 - CAPITAL	Bridge Washing	12 Bridge Washing Fire Lease 2023 Capital Program	owned bridge		Paygo	\$ 150,0	00.00		YES	C	YES	YES	(	YES	3.5
EQUIPMENT ACQUISITION	PBF Apparatus Lease	Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 977.3	240.32		YES		YES	YES		YES	3.5
		PWES Recycling Packer Unit 2023	City Wide		/ 50	y 317,2	10.32		. 23		123	123		TES	3.5
5899 - CAPITAL EQUIPMENT		Capital Program Facilitation Committee Project Proposal													
ACQUISITION		Form 042922 PWES Refuse Packers Unit 2023	City Wide		Paygo	\$ 368,8	800.00		YES	C	YES	YES	(	YES	3.5
5899 - CAPITAL EQUIPMENT		Capital Program Facilitation Committee Project Proposal													
ACQUISITION	PWES CNG Refuse Trucks	Form_042922	City Wide		Paygo	\$ 1,826,2	250.00		YES	C	YES	YES	(	YES	3.5
5905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	2023 District 7 Capital Budget Requests			Bond	\$ 100.0	00.00		YES	n	YES	YES	(	YES	3.5
			Blvd of the			223)0									
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	2023 Capital Program Form - 158 Bates St Complete St	Allies to S Bouquet St		Paygo	\$ 55,0	00.00		YES	С	YES		YES	YES	3.5
7401 - COMPLETE		2023 Capital Program Form - 158	Blvd of the Allies to S		Other (Grant Funds, State/Federal										
STREETS	Bates St Complete St Phase 2		Bouquet St Blvd of the		Reimbursement, etc.)				YES	C	YES		YES	YES	3.5
7401 - COMPLETE		2023 Capital Program Form - 158	Allies to S												
STREETS	Bates St Complete St Phase 2	Bates St Complete St 2023 Capital Program Form - 159	Bouquet St Bloomfield		Bond				YES	C	YES		YES	YES	3.5
7401 - COMPLETE	Complex Intersection Eval -	Complex Intersection Eval -	Bridge at Main		Payer	¢	000.00		VEC		YES		n vec	VEC	2.5
STREETS	Bloomfield Bridge at Main	Bloomfield Bridge at Main (2) 2023 Capital Program Form - 159	St. Bloomfield		Other (Grant Funds,	э 60,0	00.00		YES	0	153		YES	YES	3.5
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	Complex Intersection Eval - Bloomfield Bridge at Main (2)	Bridge at Main St.		State/Federal Reimbursement, etc.)				YES	C	YES		) YES	YES	3.5
		2023 Capital Program Form - 159 Complex Intersection Eval -	Bloomfield Bridge at Main												
STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	Bloomfield Bridge at Main (2)	St.		Bond				YES	С	YES		YES	YES	3.5
9000 - STREET RESURFACING	Brick and Blockstone Streets	2023 CAPITAL PROGRAM FORM - 06 Brick and Blockstone Streets	Various - Citywide		Bond	\$ 1,000,0	00.00		YES	C	YES	YES		YES	3.5

Project *	Deliverable *	represent File Name	the next fundin	g constraint.	Project Proposal Fund	2023 Ci	itu	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
-	Deliverable *			DISTRICT	Project Proposal Fund	2023 CI	ity	2023 Other	CO	CCI	CC2	OIVIBI	OIVIBZ	OIVIDS	Total
9000 - STREET RESURFACING	Concrete Street Repairs	2023 CAPITAL PROGRAM FORM - 07 Concrete Street Repairs	Various - Citywide		Bond	\$ 1	1,000,000.00		YES	0	YES	YES	0	YES	3.5
0950 - CONSULTANTS		Environmental Overlays_2023													
FOR PLANS AND	Environmentally Sensitive	Capital Program Facilitation													
STUDIES	Overlay Study	Committee Project Proposal Form	Citywide		Paygo	\$	100,000.00		0	YES	0	YES	YES	YES	3
0950 - CONSULTANTS		Environmental Overlays_2023			Other (Grant Funds,										
FOR PLANS AND STUDIES	Environmentally Sensitive Overlay Study	Capital Program Facilitation Committee Project Proposal Form	Citywide		State/Federal Reimbursement, etc.)			\$ 300,000.00	0	YES	0	YES	YES	YES	3
6322 - PITTSBURGH		2023 Capital Program Facilitation	304 Wood												
EMPLOYMENT PROGRAM	Support of Learn and Earn Employment Program	Committee Project Proposal Form_042922_PPE	Street		CDBG			\$ 310,000.00	0	YES	0	YES	YES	YES	3
7401 - COMPLETE STREETS	City of Pittsburgh Bus Shelters/Mobility Hubs	2022-213 - Bus Shelters	Various		Bond	Ś	17,000.00		0	0	YES	YES	YES	YES	2
0003 - SENIOR	Shelters/Mobility Hubs		various		Boliu	Ş	17,000.00		- 0	0	TES	163	163	163	3
COMMUNITY PROGRAM	Senior Community Program	2023 Capital Program Facilitation Committee Project Proposal Form	N/A		CDBG			\$ 1,000,000.00	VES	0	0	YES	YES	YES	3
0930 - SOUTH	Serior community (Togram	committee rroject rroposurronn	Center Ave &		Other (Grant Funds,			1,000,000.00	125	Ů	- u	125	123	123	
NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	2022-230 - S. Negley Bridge	Ellsworth Street		State/Federal Reimbursement, etc.)				0	0	YES	YES	YES	YES	3
0930 - SOUTH	,	ŭ , ŭ	Center Ave &		. ,										
NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	2022-230 - S. Negley Bridge	Ellsworth Street		Bond				0	0	YES	YES	YES	YES	3
3101 - BRIDGE UPGRADES	Bloomfield Bridge	2023 CAPITAL PROGRAM FORM - 19 Bloomfield Bridge	Bloomfield Bridge		Bond	Ś	250,000.00		YES	0	0	YES	YES	YES	2
	Bloomileid Bridge	19 Biodifficia Briage	Boulevard of			,	230,000.00		11.3	- 0	0	TLS	11.3	11.3	
7381 - CHARLES ANDERSON BRIDGE			the Allies and Parkview		Other (Grant Funds, State/Federal										
(TIP)	Charles Anderson Bridge	2022-216 - Charles Anderson Br	Avenue		Reimbursement, etc.)				0	0	YES	YES	YES	YES	3
7381 - CHARLES			Boulevard of the Allies and												
ANDERSON BRIDGE		2000 046 67	Parkview								VIE C	MEG	NEC.	MEC	
(TIP)	Charles Anderson Bridge	2022-216 - Charles Anderson Br	Avenue		Bond				0	0	YES	YES	YES	YES	3
7207 (WINDELL			Hazelton Street		Other (Grant Funds,										
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge	2022-232 - Swindell Bridge	and Gilchrist Street		State/Federal Reimbursement, etc.)				0	0	YES	YES	YES	YES	3
			Hazelton Street												
7387 - SWINDELL			and Gilchrist												
BRIDGE (TIP)	Swindell Bridge	2022-232 - Swindell Bridge	Street Swindell		Bond				0	0	YES	YES	YES	YES	3
7007 6144115511			Bridge,												
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge - Additional Planning Funding	Swindell Bridge	Pittsburgh 15214	D1 - District 1		\$	250,000.00		YES	0	YES	YES	YES	0	3
7401 - COMPLETE	Neighbor Traffic Calming	2023 Capital Program Form - 151 Neighbor Traffic Calming													
STREETS	Implementation	Implementation	City-Wide		Paygo	\$	100,000.00		0	0	YES	YES	YES	YES	3
7401 - COMPLETE	Neighbor Traffic Calming	2023 Capital Program Form - 151 Neighbor Traffic Calming													
STREETS	Implementation	Implementation	City-Wide		Bond	\$	540,000.00		0	0	YES	YES	YES	YES	3
			5149 Penn												
			Ave, 2005												
9660 -			Sarah St, 4400 Forbes Ave,												
NEIGHBORHOOD EMPLOYMENT		2023 Capital Program Facilitation Committee Project Proposal	118 52nd St, 7140 Bennett												
CENTERS	6 NEC's	Form_042922_NEC	St, 3011 Landis		CDBG			\$ 210,000.00	YES	0	0	YES	YES	YES	3
3101 - BRIDGE	California Ave Bridge	2023 CAPITAL PROGRAM FORM -	California Ave over Woods												
UPGRADES	Shielding		Run		Bond	\$	200,000.00		YES	YES	0	(	0	YES	3
5010 - FACILITY IMPROVEMENTS -															
RECREATION AND SENIOR CENTERS	West End Senior Center - Roof Replacement	2023 CPFC Project Proposal Form_West End Sr Ctr Roof Replace	Wahash St		CDBG			\$ 650,000.00	VES	YES	YES	,			,
	noor replacement		vvauasil St		CDBG			9 030,000.00	11.3	11.3	11.3			- 0	3
5899 - CAPITAL EQUIPMENT		DOMI Bucket truck 2023 Capital Program Facilitation Committee													
ACQUISITION	DOMI Bucket Truck	Project Proposal Form_042922	City Wide		Paygo	\$	120,000.00		YES	YES	YES	(	0	0	3
5899 - CAPITAL		DOMI Pickup Truck 2023 Capital													
EQUIPMENT ACQUISITION	DOMI One Ton Pickup	Program Facilitation Committee Project Proposal Form 042922	City Wide		Pavgo	Ś	65,000.00		YES	YES	^	,		YES	2
	DOWN ONE TON PICKUP		City Wide		Paygo	y .	03,000.00		7E3	11.3	0	(	0	11.3	3
5899 - CAPITAL EQUIPMENT		DOMI Platform Truck 2023 Capital Program Facilitation Committee													
ACQUISITION	DOMI Platform Truck	Project Proposal Form_042922	City Wide		Paygo	\$	150,000.00		YES	YES	YES	(	0	0	3
5899 - CAPITAL		EMSRescue Truck 2023 Capital													
EQUIPMENT		Program Facilitation Committee	er. v.			4	050		VEC.					MEC	
ACQUISITION 7325 - SMALL	EMS Rescue Truck	Project Proposal Form_042922	City Wide		Paygo	\$	950,000.00		YES	YES	0	(	0	YES	3
BUSINESS DEVELOPMENT	Avenues of Hope Commercial Corridor Planning	AoH Commercial Corridor Planning	City-Wido		CDBG			\$ 75,000.00	VES	YES	0			YES	2
DEVELOPIVIENT	COMMON FIGURALITY	Acti commercial corridor Platfilling			CDBG			73,000.00	11.3	11.3				11.3	3
7340 - HOUSING	Bedford Choice - Targeted		Bedford Choice Boundary												
DEVELOPMENT	Facade Repair	Bedford Choice Facade Repair	(Middle Hill)		Paygo	\$	446,000.00		YES	YES	0	(	0	YES	3
			Bedford Choice												
	Bedford Choice - Targeted	Dedfeed Chair 5	Boundary		CDDC			A	VEC	VEC				VEC	
7340 - HOUSING	Facade Repair Affordable and Workforce	Bedford Choice Facade Repair	(Middle Hill)		CDBG			\$ 500,000.00	YES	YES	0	(	0	YES	3
DEVELOPMENT	For-Sale Development	For-Sale Development Program	City-Wide		Bond	\$ 1	1,000,000.00		YES	YES	0	(	0	YES	3

	In 11 4		the next fundin				<b>a</b> v.								
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
7340 - HOUSING DEVELOPMENT	Affordable and Workforce For-Sale Development	For-Sale Development Program	City-Wide		Paygo	Ś	1,025,000.00		YES	YES	0			YES	2
DEVELOPMENT	For-Sale Development	For-Sale Development Program	City-wide		Other (Grant Funds,	\$	1,025,000.00		YES	YES	0	0		YES	3
7340 - HOUSING DEVELOPMENT	Affordable and Workforce For-Sale Development	For-Sale Development Program	City-Wide		State/Federal Reimbursement, etc.)			\$ 500,000.00	VEC	YES				YES	2
7340 - HOUSING	Affordable and Workforce	For-Sale Development Program			Reimbursement, etc.)			\$ 500,000.00	YES	YES	0	0		YES	3
DEVELOPMENT	For-Sale Development	For-Sale Development Program	City-Wide		CDBG			\$ 1,500,000.00	YES	YES	0	0	С	YES	3
7500 - FACILITY IMPROVEMENTS -	City-County Building Elevator Modernization (Grant St / 4th	2023 CPFC Project Proposal	Grant St / 4th												
CITY FACILITIES	Ave)	Form_CCB Elev Modern Grant-4th	Ave		Bond	\$	775,000.00		YES	YES	YES	0	C	(	3
		2023 Capital Program Facilitation Committee Project Proposal													
0090 - FLOOD		Form_MS4 Pollutant Reduction				_	05 500 00		VEC		vec				
CONTROL PROJECTS	MS4 Pollutant Reduction Plan	Plan			Paygo	\$	86,500.00		YES	0	YES	0		YES	3
5899 - CAPITAL		Forestry Bucket truck 2023 Capital													
EQUIPMENT ACQUISITION	DPW Forestry Bucket Truck	Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	Ś	250,000.00		YES	0	YES	a		YES	3
	,	PWES Foreman Pickupst 2023			7.2										
5899 - CAPITAL EQUIPMENT		Capital Program Facilitation Committee Project Proposal													
ACQUISITION	PWES Foreman Pickup Trucks		City Wide		Paygo	\$	141,700.00		YES	0	YES	o	C	YES	3
7401 - COMPLETE STREETS	Safe Routes to School	2022-169x	City- Wlde		Bond	Ś	250,000.00		YES	0	YES	0		YES	3
	Sale Houtes to School	LOLL 103A				_	250,000.00		125	Ü				123	
3045 - PENN AVENUE SIGNAL	Penn Avenue Signal		Penn Avenue - Various		Other (Grant Funds, State/Federal										
IMPROVEMENTS (TIP)		2022-227 - Penn Ave Signal	Intersections		Reimbursement, etc.)				0	0	YES	YES	C	YES	2.5
3045 - PENN AVENUE			Penn Avenue -												
SIGNAL	Penn Avenue Signal		Various			ĺ									
IMPROVEMENTS (TIP) 7507 - FACILITY	Improvements	2022-227 - Penn Ave Signal	Intersections		Bond	<u> </u>			0	0	YES	YES	C	YES	2.5
IMPROVEMENTS -															
PUBLIC SAFETY FACILITIES	Fire Station 20/Medic 12 New Construction	2023 CPFC Project Proposal FS 20_M 12	1201 Mifflin - Lincoln Place		Bond	4	3,950,000.00		^	^	YES		YES	YES	2.5
0018 - URBAN	CONSTRUCTION	LO_IVI IE	ancom ridte		Solia	,	3,330,000.00		- 0	- 0	1123		11.3	11.3	2.5
REDEVELOPMENT AUTHORITY	CDBG Program and Project														
PERSONNEL	Delivery	URA Personnel	City-Wide		CDBG			\$ 1,650,000.00	YES	YES	0	0	YES	(	2.5
		2023 Capital Program Facilitation													
		Committee Project Proposal													
0090 - FLOOD CONTROL PROJECTS	Private Lead Service Line Replacement	Form_PWSA Private Lead Service Line Replacements			CDBG			\$ 500,000.00	VEC	YES		YES			2.5
CONTROL PROJECTS	керіасеттеті	Line Replacements			СВВ			3 300,000.00	TLS	TLS		ILS			2.3
3101 - BRIDGE	Critical Bridge Ungrades	2023 CAPITAL PROGRAM FORM -	Critical Bridge		Dand	۸.	2 000 000 00		VEC	VEC		VEC		,	2.5
UPGRADES	Critical Bridge Upgrades	10 Critical Bridge Upgrades 2023 CAPITAL PROGRAM FORM -	Upgrades Davis Avenue		Bond	Ş	2,000,000.00		YES	YES	0	YES			2.5
	-	23 Davis Avenue Bridge	over Woods		Donal	_	1 750 000 00			VEC		VEC		VEC	2.5
UPGRADES	Construction	Construction	Run Ave Pedestrian		Bond	\$	1,750,000.00		0	YES	U	YES		YES	2.5
3101 - BRIDGE		2023 CAPITAL PROGRAM FORM -	bridges												
UPGRADES	Pedestrian Bridge Upgrades	26 Pedestrian Bridge Upgrades	throughout the city		Bond	\$	50,000.00		0	YES	0	YES	C	YES	2.5
			Beacon Street												
7401 - COMPLETE	Beacon at Murray Traffic	2023 Capital Program Form - 145	at Murray												
STREETS	Signal Replacement	Beacon at Murray	Avenue		Paygo	\$	50,000.00		0	YES	YES	0	YES	(	2.5
			Beacon Street												
	c: 10 1 .	2023 Capital Program Form - 145	at Murray		Dand					VEC	VEC		VEC	,	2.5
STREETS	Signal Replacement	Beacon at Murray	Avenue		Bond				0	YES	163		YES		2.5
7401 - COMPLETE	Kirkpatrick Street at Wylie	2023 Capital Program Form - 147	Kirkpatrick												
STREETS	Avenue Traffic Signal Replacement	Kirkpatrick at Wylie	Street and Wylie Avenue		Paygo	\$	60,000.00		0	YES	YES	0	YES	(	2.5
	Kirkpatrick Street at Wylie		Kirkpatrick												
7401 - COMPLETE	Avenue Traffic Signal	2023 Capital Program Form - 147	Street and												
STREETS	Replacement	Kirkpatrick at Wylie	Wylie Avenue		CDBG	<u> </u>			0	YES	YES	0	YES	(	2.5
	Muriel at 10th Traffic Signal	2023 Capital Program Form - 148	Muriel Street			ĺ									
STREETS	Replacement	Muriel at 10th	at 10th Street Bayard Street		CDBG			\$ 270,000.00	0	YES	YES	0	YES	(	2.5
	Bayard at Neville Traffic	2023 Capital Program Form - 150	at Neville												
STREETS	Signal Replacement	Bayard at Neville	Street		CDBG			\$ 270,000.00	0	YES	YES	0	YES	(	2.5
7558 - PUBLIC SAFETY		2023 Proposal Form - Police -				ĺ									
	Ballistic Vest Replacement	Ballistic vests for SWAT and TEMS	City-Wide	CW - City-Wide	Other (Great Fire de	\$	288,000.00		YES	YES	0	0	YES	(	2.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -			Other (Grant Funds, State/Federal	ĺ									
REMEDIATION	Solar Street	51 Solar Street	Solar Street		Reimbursement, etc.)			\$ 120,000.00	YES	YES	0	YES	C	(	2.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Urgent Wall												
REMEDIATION	Urgent Wall Repairs	86 Urgent Wall Repairs	Repairs		Bond	\$	600,000.00		YES	YES	0	0	YES	(	2.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -													
REMEDIATION	Andover Street	91 Andover Street	Andover Street		Bond	\$	1,800,000.00		0	YES	YES	0	YES	(	2.5
0990 - DESIGN,						ĺ									
CONSTRUCTION, AND	The Homewood Mobility Plan-		Homewood			١						NEC.		NEC.	
INSPECTION SERVICES	Implementation	2022-207	Neighborhood	I	Paygo	\$	250,000.00		YES	0	0	YES		YES	2.5

		represent	the next fundin	g constraint.										
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted
1000 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2	2022-226 - Penn Ave Phase 2 CON	Penn Avenue from Evaline Street to Graham Street		Other (Grant Funds, State/Federal Reimbursement, etc.)			0		YES	YES		YES	Total
1000 - PENN AVENUE	Priose 2	2022-220 - Fellii Ave Filase 2 CON	Penn Avenue from Evaline		reimbursement, etc.)					TES	11.3		1123	2.3
RECONSTRUCTION, PHASE II (TIP)	Penn Avenue Reconstruction, Phase 2	2022-226 - Penn Ave Phase 2 CON	Street to Graham Street		Bond			0	0	YES	YES		YES	2.5
			Allen St and		Bolla			J		123	123		123	1.0
1002 - PLAY AREA IMPROVEMENTS	Grandview Playground Upgrades	2023 Capital Request - Play Area - Grandview Playground	McClain St. 15211		CDBG		\$ 275,000.00	0	0	YES	(	YES	YES	2.5
1810 - FLEX BEAM GUIDERAILS AND	Flexbeam, Guiderails, &													
FENCING	Fencing	2022-237x	City-Wide		Bond	\$ 250,000.00		0	0	YES	YES	C	YES	2.5
		2023 CAPITAL PROGRAM FORM -	East Liberty Blvd between											
3101 - BRIDGE UPGRADES	East Liberty Blvd NB & SB Bridge Sidewalks	20 East Liberty Blvd NB & SB Bridge Sidewalks	Centre Ave & Larimer Ave		CDBG		\$ 75,000.00	0	0	YES	(	YES	YES	2.5
5905 - TRAIL DEVELOPMENT	Sylvan Avenue Multimodal Path	2022-233 - Sylvan Ave Multimodal			Bond	\$ 313,000.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		YES		YES	YES	2.5
		2022 233 Sylvan Ave Mulamodal			Other (Grant Funds,	\$ 313,000.00				123		7 123	1125	2.3
5905 - TRAIL DEVELOPMENT	Sylvan Avenue Multimodal Path	2022-233 - Sylvan Ave Multimodal			State/Federal Reimbursement, etc.)		\$ 287,000.00	0	0	YES	(	YES	YES	2.5
7401 - COMPLETE	East Hill & Wilner Dr. traffic &													
STREETS	pedestrian safety plan.	2022-096x	East Hill		Paygo	\$ 60,000.00		YES	0	0	(	YES	YES	2.5
7401 - COMPLETE	Darragh at Terrace Traffic	2023 Capital Program Form - 144	Darragh Street at Terrace											
STREETS	Signal Replacement	Darragh at Terrace	Street		CDBG		\$ 270,000.00	YES	0	YES	(	YES	(	2.5
7477 - CITY OF		2023 Proposal Form - Public Safety												
PITTSBURGH PS RADIO REPLACEMENT	Public Safety Interoperable Communications	Administration - Interoperable Communications	Citywide		Paygo	\$ 16,197,000.00		YES	0	0		YES	YES	2.5
			1201 Mifflin Road,											
7499 - PUBLIC SAFETY TRAINING FACILITY	Fire Station 20 / Medic 12 New Construction	Fire Station 20 Medic 12 New Construction	Pittsburgh, PA 15207		Bond	\$ 3,950,000.00				YES	,	YES	YES	2.5
	INCW CONSTRUCTION		Various -		Бона	3,330,000.00				123		7 123	1125	2.5
9000 - STREET RESURFACING	CBD Crosswalks	2023 CAPITAL PROGRAM FORM - 03 CBD Crosswalks	Throughout CBD		Bond	\$ 250,000.00		YES	0	YES	YES	С	) (	2.5
9188 - WEST CARSON			W. Carson St &		Other (Grant Funds, State/Federal									
STREET BRIDGE (TIP)	West Carson Street Bridge	2022-236 - W. Carson Bridge	Stanhope St		Reimbursement, etc.)			0	0	YES	(	YES	YES	2.5
9188 - WEST CARSON STREET BRIDGE (TIP)	Wast Carson Street Bridge	2022 226 W. Carran Bridge	W. Carson St &		Dand					YES		YES	YES	2.5
5010 - FACILITY	West Carson Street Bridge	2022-236 - W. Carson Bridge	Stanhope St		Bond			0		11.5	,	71113	ILS	2.3
IMPROVEMENTS - RECREATION AND	Brighton Hts. HAL and Community Center	2023 Brighton Hts HALC Capital Program Facilitation Committee												
SENIOR CENTERS	Renovations	Project Proposal Form_063022 EMS ALS Ambulance Remount 2023	3515 McClure A	D1 - District 1	CDBG	\$ -	\$ 3,500,000.00	0	YES	YES	YES	С	) (	2.5
5899 - CAPITAL EQUIPMENT	EMS ALS Ambulance	Capital Program Facilitation												
ACQUISITION	EMS ALS Ambulance Remounts	Committee Project Proposal Form_042922	City Wide		Paygo	\$ 660,000.00		YES	0	0		0 0	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulances	EMS ALS Ambulances 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 660,000,00		YES	0	0		0 0	YES	2
5899 - CAPITAL		Fire MAC Unit 2023 Capital												
EQUIPMENT		Program Facilitation Committee Project Proposal Form 042922	e:											
ACQUISITION 0001 -	PBF Mobile Air Compressor	Project Proposal Form_042922	City Wide		Paygo	\$ 800,000.00		YES	0	0		, ,	YES	
NEIGHBORHOOD ECONOMIC	Neighborhood Economic	Neighborhood Economic												
DEVELOPMENT	Development Grant Program	Development Grant Program	City-Wide	CW - City-Wide			\$ 1,000,000.00	0	0	0	YES	YES	YES	2
7193 - POOL REHABILITATION	Annual Pool Upgrades	2023 Capital Request - Pool Rehab - Pool Upgrades	Various		Bond	\$ 500,000.00		YES	0	0	YES	YES		) 2
7491 - PUBLIC SAFETY	Public Safety Security Camera	2023 Proposal Form - Public Safety Administration - Security Camera												
CAMERAS	Initiative	Initiative	Citywide		Paygo	\$ 1,500,000.00		YES	0	0	YES	YES	(	2
0090 - FLOOD CONTROL PROJECTS	Urgent Flood Control Projects	2023 CAPITAL PROGRAM FORM - 238 Urgent Flood Upgrades	Citywide		Bond	\$ 500,000.00		YES	YES	0	(	0	) (	) 2
5000 - PARK		2023 Capital Request - Park Recon -	N. Charles St. and Wilson											
RECONSTRUCTION	Fowler Park Phase I Design	Fowler Park	Ave. 15214 Reed St. and		Bond	\$ 250,000.00		0	YES	0	(	0 0	YES	2
5000 - PARK RECONSTRUCTION	Kennard Park Construction	2023 Capital Request - Park Recon - Kennard	Kirkpatrick St. 15213		Bond			0	YES	0	(	0 0	YES	2
5899 - CAPITAL		Fire Pumpers 2023 Capital Program												
EQUIPMENT ACQUISITION	PBF Pumpers	Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 3,250,000.00		YES	YES	n	,	0 0		) 2
5899 - CAPITAL		Streets Pickups 2023 Capital												
EQUIPMENT	DDW Stroots Biskur-	Program Facilitation Committee	City Mido		Payero	\$ 883,200.00		_	VEC	YES				
ACQUISITION 7325 - SMALL	DPW Streets Pickups	Project Proposal Form_042922	City Wide		Paygo	\$ 883,200.00		"	YES	153	<u> </u>			2
BUSINESS DEVELOPMENT	Entrepreneurship Support Programs	Entreprenuer Support Programs	City-Wide		Paygo	\$ 150,000.00		0	YES	0		0	YES	2
									_		_			

		represent	the next fundin	g constraint.										
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
7325 - SMALL BUSINESS DEVELOPMENT	Entrepreneurship Support Programs	Entreprenuer Support Programs	City-Wide		CDBG		\$ 400,000.00	0	YES	0	C	) 0	YES	2
0990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	2022-01	City Wide		Paygo	\$ 1,000,000.00		0	0	YES	(	0 0	YES	2
0990 - DESIGN, CONSTRUCTION, AND														
INSPECTION SERVICES	DOMI Grant Match	2022-01 2023 CAPITAL PROGRAM FORM -	City Wide		Bond	\$ 1,000,000.00		0	0	YES	C	0	YES	2
3101 - BRIDGE UPGRADES	Timberland Bridge (demolition/removal)		Timberland Bridge		Bond	\$ 150,000.00		YES		YES	,	0 0		1 2
3101 - BRIDGE UPGRADES	Second Avenue Bridge Scour Control	2023 CAPITAL PROGRAM FORM - 25 Second Avenue Bridge Scour Control	Second Ave over Nine Mile Run		Bond	\$ 50,000.00		YES	0	0			YES	2
5000 - PARK RECONSTRUCTION	McKinley Park Trails		Michigan St. and Eldora Pl. 15210		Bond	\$ 250,000.00		0	0	YES	c		YES	2
5000 - PARK RECONSTRUCTION	Sheraden Park Phase I Construction	2023 Capital Request - Park Recon - Sheraden Park	Surban St. 15204		Bond			0	0	YES	C	) 0	YES	2
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Oliver Bath House	2023 CPFC Project Proposal OBH	38 S 10th Street		Bond	\$ 945,000.00		0	0	YES	C	) 0	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities One ton Dump	C&F One Ton Dump 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 200,000.00		YES	0	YES	0	0 0	) (	0 2
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Highlift	DPW Heavy Equipment Highlifts 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 462,000.00		0	0	YES	c	) 0	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Mini Excavator	DPW Heavy Equipment Mini Excavator 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 50,000.00		YES	0	YES	C	0 0	) (	0 2
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Medium SUV	Fire Medium SUV 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 225,200.00		YES	0	YES	C	) 0	) (	0 2
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Motor Pool Sedans	OMB Motor Pool EVs 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 60,000.00		0	0	YES		) 0	YES	2
5899 - CAPITAL EQUIPMENT ACQUISITION	Police Crime Unit Van	Police Crime Unit 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 80,000.00		YES	0	0	C		YES	2
5905 - TRAIL DEVELOPMENT	Trail Asset Management Plan		City-Wide		Bond	\$ 150,000.00		0	0	YES	C		YES	2
5905 - TRAIL DEVELOPMENT	Trail Asset Management Plan	2022-204	City-Wide		Other (Grant Funds, State/Federal Reimbursement, etc.)		\$ 150,000.00	0	0	YES	C	0	YES	2
7401 - COMPLETE STREETS	Brownsville rd. corridor traffic safety & accessibility improvement plan	2022-205	Carrick		Paygo	\$ 80,000.00		YES	0	YES		0 0	) (	2
7401 - COMPLETE	Warrington Ave Corridor Safety & Accessibility		Beltzhoover-											
7401 - COMPLETE	Improvement Plan  Penn Avenue Signal Improvements - Complete	2022-208  2023 Capital Program Form - 154 Penn Avenue Signal Improvements -	Allentown		Paygo	\$ 60,000.00		YES	0	0	С	0	YES	2
STREETS 7500 - FACILITY IMPROVEMENTS -	Streets  5th Division - Salt Dome		Strip District		Paygo	\$ 120,000.00		0	0	YES	С	0	YES	2
7500 - FACILITY	Demolition & Replacement	Replace	Hassler Street		Bond	\$ 650,000.00		YES	0	YES	С	ο σ	) (	) 2
	62nd Street Warehouse Renovation	2023 CPFC Project Proposal Form_62nd St Warehouse Reno 2023 CPFC Project Proposal	6300 A.V.R.R.		Bond	\$ 300,000.00		YES	0	YES	C	0	) (	) 2
IMPROVEMENTS - CITY FACILITIES	City-County Building Lobby Exterior Masonry Repairs		Grant St / Forbes Ave		Bond	\$ 500,000.00		YES	0	YES	C	0	) (	) 2
7340 - HOUSING DEVELOPMENT	Home Accessibility Program for Independence	HAPI 2023 Capital Program Facilitation	City-Wide		CDBG		\$ 500,000.00	0	0	0	C	YES	YES	1.5
5000 - PARK RECONSTRUCTION	Forbes and Braddock Ballfield Lighting	Committee Project Proposal	Forbes and Braddock	D5 - District 5	Other (Grant Funds, State/Federal Reimbursement, etc.)	ŝ -	\$ 450,000.00	0	#N/A		YES		YES	1.5
5000 - PARK	Forbes and Braddock Ballfield	2023 Capital Program Facilitation Committee Project Proposal Form_042922 - Forbes and	Forbes Ave &		Other (Grant Funds, State/Federal									
RECONSTRUCTION 0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY	Lighting	Braddock Ballfield Lighting	Braddock	D5 - District 5	Reimbursement, etc.)	-	\$ 450,000.00	0	#N/A	0	YES	0	YES	1.5
MAINTENANCE	Environmental Services	Environmental Services	City Wide		CDBG		\$ 75,000.00	0	YES	0	C	YES	(	1.5

			the next fundin												
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
0029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Land Recycling, Stabilization, and Maintenance Initiatives	Land Recycling	City Wide		Pause	\$ 250,000	200			YES			) YES		0 1
0029 - URBAN REDEVELOPMENT	and Maintenance mitiatives	Land Recycling	City Wide		Paygo	3 250,000	5.00			1123		,	TES		1.5
AUTHORITY PROPERTY	Land Recycling, Stabilization,														
MAINTENANCE 0029 - URBAN	and Maintenance Initiatives	Land Recycling	City Wide		CDBG		Ş	\$ 265,000.00	C	YES	C	) (	YES	<u>'</u>	0 1.5
REDEVELOPMENT AUTHORITY PROPERTY	Property Inventory														
MAINTENANCE 0029 - URBAN	Property Inventory Management	Property Inventory Maintenance	City Wide		Bond	\$ 1,500,000	0.00		С	YES	C	) (	YES		0 1.5
REDEVELOPMENT AUTHORITY PROPERTY	Property Inventory														
MAINTENANCE 0029 - URBAN	Management	Property Inventory Maintenance	City Wide		Paygo	\$ 2,050,000	0.00		C	YES	C	) (	YES		0 1.5
REDEVELOPMENT AUTHORITY															
PROPERTY MAINTENANCE	Property Inventory Management	Property Inventory Maintenance	City Wide		CDBG		9	\$ 600,000.00	C	YES			YES		0 1.5
9000 - STREET		2023 CAPITAL PROGRAM FORM -				A 4000 5		,	-		VEC				
RESURFACING	Grant Street	04 Grant Street	Grant Street		Bond	\$ 1,000,000	J.U0		C	0	YES	YES		<u>'</u>	1.5
	Multimodal Temporary Work Zone Traffic Control Manual	2022-209x	City wide		Bond	\$ 50,000	000				YES	,	YES		0 1.5
INSPECTION SERVICES	Zone Traffic Control Manual	2022-209X			Вопа	\$ 50,000	0.00				YES		YES	<u> </u>	1.3
1002 - PLAY AREA IMPROVEMENTS	Eleanor Playground Upgrades	2023 Capital Request - Play Area -	Eleanor Street and Burham Street 15203		CDBG			\$ 375,000.00	c	0	YES		YES		0 1.5
	7,0	,	Boundary Street and												
1002 - PLAY AREA	Four Mile Run Playground	2023 Capital Request - Play Area -	Four Mile Run												
IMPROVEMENTS	Upgrades	Four Mile Run Playground	Road 15207 Intersection of Four Mile Run		Bond	\$ 50,000	0.00		С	C	(	YES	(	YES	1.5
1002 - PLAY AREA	Four Mile Run Playground	Four Mile Run Playground	Road and Boundary												
IMPROVEMENTS	Improvements	Improvements	Street		Bond	\$ 50,000	0.00		C	C	(	YES	(	YES	1.5
1003 - INFORMATION SYSTEMS MODERNIZATION	Facility Network Switch Hardware	Facility Network Switch Hardware			Paygo	\$ 620,000	0.00		YES			) (	YES		0 1.5
MODERNIE	naraware	2023 Capital Program Facilitation			1 4/50	ψ 020,000	,,,,,		125		`	<u> </u>	123		1 2
1151 - ADA COMPLIANCE	ADA Effective Communications	Committee Project Proposal Form_ADA Effective Communications	City of Pittsburgh		CDBG		5	\$ 150,000.00	C	C		YES	(	YES	1.5
1200 - FIREFIGHTING		2023 Proposal Form - PBF -	FS#3 and Fire												
EQUIPMENT	Breathing Air Compressors	Breathing Air Compressors	Training Academy		Paygo	\$ 100,000	0.00		YES	С		) (	YES		0 1.5
3101 - BRIDGE UPGRADES	Robert McAfee Bridge - Reconstruction	Robert McAfee Bridge - Reconstruction	Robert McAfee Bridge Eliza Furnace	D1 - District 1		\$ 750,000	0.00		C	C	YES	YES	(	)	0 1.5
5905 - TRAIL DEVELOPMENT	Eliza Furnace Trail at 2nd Avenue Lot	2023 CAPITAL PROGRAM FORM - 77 Eliza Furnace Trail at 2nd Avenue Lot	Trail at Birmingham Bridge		Bond	\$ 195,000	0.00		C				YES	YES	1.5
5905 - TRAIL DEVELOPMENT		2023 CAPITAL PROGRAM FORM - 80 Trail Lighting Program	Various -		Bond	\$ 100,000			YES				YES		0 1.5
	Trail Lighting Program  Eliza Furnace Trail to	2023 CAPITAL PROGRAM FORM -	Citywide  Eliza Furnace  Trail terminus at old  Swinburne		Solid	200,000	2.00		. L.J				,,,,,,		1.5
DEVELOPMENT	Swinburne Bridge	Bridge	Street		Bond	\$ 225,000	0.00		С	C		) (	YES	YES	1.5
7000 - LITTER CAN UPGRADES AND MONITORING	Sensored Litter Cans	2023 Capital Program Facilitation Committee Project Proposal Form_042922 - Sensored Litter Cans.pdf	City-wide		Bond				C	0		YES		YES	1.5
7401 - COMPLETE STREETS	Lincoln Ave Streetscape Improvement	2022-179	Lincoln- Lemington- Belmar		Paygo	\$ 60,000	0.00						YES	YES	1.5
			Brownsville Road at		10-	. 33,330									
7401 - COMPLETE STREETS	Brownsville at Maytide/Sankey Traffic Signal Replacement	2023 Capital Program Form - 149 Brownsville at Maytide-Sankey	Maytide Street/Sankey Avenue		Paygo	\$ 54,000	0.00		C	C	YES	(	YES		0 1.5
7401 - COMPLETE		2023 Capital Program Form - 149	Brownsville Road at Maytide Street/Sankey		CDRG					_	VEC		VEC		
STREETS	Replacement	Brownsville at Maytide-Sankey 2023 Capital Program Form - 153	Avenue		CDBG		$\dashv$		C	0	YES	-	YES	'	0 1.5
7401 - COMPLETE STREETS	Vision Zero Corridor Safety Implementation	Vision Zero Corridor Safety Implementation	City-Wide Panther		Paygo	\$ 350,000	0.00		C	C		YES	(	YES	1.5
7401 - COMPLETE STREETS	Bartlett St Connector	2023 Capital Program Form - 157 Bartlett St Connector	Hollow Rd to Serpentine Drive		Paygo	\$ 110,000	0.00				,	,	YES	YES	1.5

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
7401 - COMPLETE		2023 CAPITAL PROGRAM FORM -	Homewood												Total
STREETS	Homewood Avenue	75 Homewood Avenue 2023 Proposal Form - Public Safety	Avenue		Bond	\$	370,000.00		YES	0	0	0	YES		1.5
7558 - PUBLIC SAFETY	High Pressure Rescue Air Bag	Administration - Air Bag													
EQUIPMENT 9000 - STREET	Replacement	Replacement for EMS and PBF 2023 CAPITAL PROGRAM FORM -	Citywide		Paygo	\$	150,020.81		0	0	0	0	YES	YES	1.5
RESURFACING	Grant Street	241 Street Resurfacing	Grant Street		Paygo	\$	750,000.00		0	0	YES	YES	С		1.5
9000 - STREET	Ct Ctt	2023 CAPITAL PROGRAM FORM -	C		David	\$ 2	00 000 000 00				VEC	VEC			1.5
RESURFACING 5010 - FACILITY	Grant Street	241 Street Resurfacing 2023 Robert E Williams BVldg	Grant Street		Bond	\$ Z	20,000,000.00		U	U	YES	YES			1.5
IMPROVEMENTS -	Cabandar Halabas Barrillian	Capital Program Facilitation	2500												
	Schenley Heights Pavillion - New Building	Committee Project Proposal Form_063022	3500 Milwaukee St	D6 - District 6	Bond	\$	500,000.00	\$ -	0	YES	0	YES	c		1.5
5010 - FACILITY	Cabanah Halahta Basillas	2022 Balant F Williams Cha Carles													
IMPROVEMENTS - RECREATION AND	Schenely Heights Pavilion Playgnd, BB Court , ADA	2023 Robert E Williams Site Capital Program Facilitation Committee	3500												
SENIOR CENTERS	Parking Lot	Project Proposal Form_063022	Milwaukee St	D6 - District 6	Bond	\$	1,500,000.00	\$ -	0	YES	0	YES	C	(	1.5
5010 - FACILITY IMPROVEMENTS -		2023 Schenley Ice Rink Capital													
	Schenley Ice Rink - New	Program Facilitation Committee	10341	DE District E	David	Ś	2 200 000 00					VEC	VEC		
SENIOR CENTERS	Refrigeration System	Project Proposal Form_063022	Overlook Dr	D5 - District 5	Bond	Ş	3,300,000.00	\$ -	U	U	U	YES	YES	<u>'</u>	<u>"</u>
5899 - CAPITAL		EMS Medium SUV 2023 Capital													
EQUIPMENT ACQUISITION	EMS X-Large SUV	Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	135,400.00		YES	0	0	0	C		) 1
5899 - CAPITAL EQUIPMENT		EMS PickupTruck 2023 Capital Program Facilitation Committee													
ACQUISITION	EMS Pickup Truck	Project Proposal Form_042922	City Wide		Paygo	\$	65,000.00		YES	0	0	0	C	-	) 1
5899 - CAPITAL		EMS XL SUV 2023 Capital Program													
EQUIPMENT	EMC V Lorgo CLIV	Facilitation Committee Project	Cib. Wid-		Douge	Ś	104 000 00		VEC	_	_	_			
ACQUISITION 7501 - RAMP AND	EMS X-Large SUV Sidewalk Network and Curb	Proposal Form_042922	City Wide		Paygo	\$	104,000.00		YES	0	0	0		-	1
PUBLIC SIDEWALK	Ramp Inventory	2022-125x	City-Wide		Paygo	\$	700,000.00		0	0	0	0	C	YES	1
			Brady Street -												
			Forbes Avenue												
5905 - TRAIL DEVELOPMENT	Brady Street Connector	2023 CAPITAL PROGRAM FORM - 78 Brady Street Connector	to Second Avenue		Bond	\$	300,000.00		0	0	0	YES	YES		) 1
			River Avenue												
7500 - FACILITY		2023 Proposal Form - 1st Division	and Kilbuck Street												
IMPROVEMENTS -	1st Division River Ave	River Ave Northern Parks Mxn	(Riverview						_	_		_			
CITY FACILITIES	Northern Parks Mxn Update	Update.	Park)	D1 - District 1	Bond	\$	-	\$ -	0	0	YES			<u> </u>	4 1
2404 881865			Brighton												
3101 - BRIDGE UPGRADES	Brighton Heights Bridge	Brighton Heights Bridge	Heights Blvd and Verner Ave	D1 - District 1		\$	1,000,000.00		0	YES	0	0	C		) 1
	On-Call Traffic	2023 Capital Program Form - 239													
7401 - COMPLETE STREETS	Communication Maintenance Contractor	On-Call Communication  Maintenance Contractor	City-Wide		Paygo	\$	200,000.00		0	YES	0	0			) 1
		2023 Capital Program Facilitation Committee Project Proposal													
		Form_PWSA Private Damaged						4 500,000,00							
CONTROL PROJECTS	Sewer Lateral Replacement Implementation Phase- East	Wastewater Service Laterals			CDBG			\$ 500,000.00	0	YES	0			<u> </u>	4 1
0990 - DESIGN,	Liberty Priority Corridors														
INSPECTION SERVICES	Traffic & Pedestrian Safety Plan	2022-206	East Liberty Neighborhood		Paygo	\$	400,000.00		0	YES	0	o	c		) 1
1130 - MAJOR	Development Gap Fill	Davidenment Can Fill Breazem	City Wide		Davina	Ś	700,000.00		0	VEC	0	0			0 1
1130 - MAJOR	Program  Development Gap Fill		City-Wide		Paygo	ږ				YES	0			<del>                                     </del>	+
DEVELOPMENTS	Program	Development Gap Fill Program	City-Wide		Bond Other (Grant Funds,	\$	1,050,000.00		0	YES	0	0	C	-	) 1
	Development Gap Fill				State/Federal										
DEVELOPMENTS 1130 - MAJOR	Program  Development Gap Fill	Development Gap Fill Program	City-Wide		Reimbursement, etc.)			\$ 250,000.00	0	YES	0	0	C	-	) 1
DEVELOPMENTS	Program	Development Gap Fill Program	City-Wide		CDBG			\$ 2,450,000.00	0	YES	0	0	C		) 1
1130 - MAJOR DEVELOPMENTS	Pre-development Program	Key Asset Management Program	City-Wide		Paygo	Ś	300,000.00		^	YES	_	_			, 1
1130 - MAJOR						,	300,000.00				"			<u> </u>	† †
DEVELOPMENTS 1130 - MAJOR	Pre-development Program	Key Asset Management Program	City-Wide		CDBG			\$ 450,000.00	0	YES	0	0	C	-	) 1
DEVELOPMENTS	Pre-development Program	Pre-Development Program	City-Wide		Paygo	\$	250,000.00		0	YES	0	0	C		) 1
1130 - MAJOR DEVELOPMENTS	Pre-development Program	Pre-Development Program	City-Wide		CDBG			\$ 550,000.00	0	YES	0				) 1
			Thomas Blvd.					. 223,000.00			<u> </u>		<u> </u>	<u> </u>	
5000 - PARK RECONSTRUCTION	Westinghouse Park Design	2023 Capital Request - Park Recon - Westinghouse Park	and N. Lang Ave. 15208		Bond				0	YES		_	,		) 1
22	gzzzz i din bezigii										<u> </u>			<u> </u>	
5002 - PARK			Homewood, Beltzhoover,		Other (Grant Funds,										
RECONSTRUCTION -	Community Engagement,	PPC_2022 Capital Request_Parks	Hill District and		State/Federal										
PARKS TAX	Planning & Design	Planning	Spring Hill		Reimbursement, etc.)			\$ 250,000.00	0	YES	0	0	C	-	) 1
			Homewood,												
			Beltzhoover, Hill District,												
5002 - PARK			Spring Hill, and												
RECONSTRUCTION - PARKS TAX	Community Engagement, Planning & Design	Project Planning UPDATED 7.14.22	Highland Park (Heth's Run)	CW - City-Wide				\$ 350,000.00	n	YES	n	n			) 1
	019.1	.,	,,	, ,				,000.00							

			the next fundin	g constraint.	Tour members of the scor									
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
5899 - CAPITAL EQUIPMENT		Fire Ladders 2023 Capital Program Facilitation Committee Project												Total
ACQUISITION 7321 - ECONOMIC	PBF Ladders Pittsburgh Land Bank	Proposal Form_042922	City Wide		Paygo	\$ 2,500,000.00		0	YES	C	0 0	0 0	0 0	1
DEVELOPMENT AND HOUSING	Permanent Sustainable Funding	Land Bank	City-Wide	CW - City-Wide		\$ 10,000,000.00		0	YES	C	) (	) (	) (	) 1
7325 - SMALL BUSINESS DEVELOPMENT	MWBE Developer Equity Program	MWBE Developer Equity Pilot Program	City-Wide		Payro	\$ 750,000.00			YES					
7325 - SMALL	Program	Program	City-wide		Paygo	\$ 750,000.00		- 0	163					1
BUSINESS DEVELOPMENT	MWBE Developer Equity Program	MWBE Developer Equity Pilot Program	City-Wide		CDBG		\$ 250,000.00	0	YES	C	) (	) (	) C	) 1
7325 - SMALL BUSINESS														
DEVELOPMENT 7325 - SMALL	URA Ventures	URA Ventures	City-Wide		Paygo	\$ 750,000.00		0	YES	C	) (	0 0	0 0	1
BUSINESS DEVELOPMENT	URA Ventures	URA Ventures	City-Wide		CDBG		\$ 750,000.00	0	YES	(	) (	) (		) 1
7335 -							, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
NEIGHBORHOOD INITIATIVES FUND	Neighborhood Initiatives Fund	Neighborhood Inititiaves Fund	City-Wide		Paygo	\$ 750,000.00		0	YES	c	) (	) c	) с	1
7335 - NEIGHBORHOOD	Neighborhood Initiatives													
INITIATIVES FUND	Fund	Neighborhood Inititiaves Fund	City-Wide		CDBG		\$ 250,000.00	0	YES	C	) (	0	0	1
7401 - COMPLETE	On-Call Traffic Signal	2023 Capital Program Form - 240 On-Call Traffic Signal Maintenance												
STREETS 7500 - FACILITY	Maintenance Contractor City-County Building Public	Contractor	City-Wide		Paygo	\$ 800,000.00		0	YES	(	) (	0 0	0 0	1
IMPROVEMENTS -	Restroom Upgrades -		Grant St &											
7507 - FACILITY	Construction Phase 2	Form_CCB Restrooms Ph 2 Const	Forbes Ave		Bond	\$ 800,000.00		0	YES	C	) (	) <u> </u>	0 0	1
IMPROVEMENTS -			3914											
PUBLIC SAFETY FACILITIES	Fire Station 34 Renovation	2023 CPFC Project Proposal FS 34	Perrysville Ave - Perry North		Bond	\$ 600,000.00		0	YES	C	) (	0 0	0 0	) 1
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Rapid											
REMEDIATION	Rapid Response Upgrades	41 Rapid Response Upgrades	Response Upgrades		Bond	\$ 600,000.00		0	YES	(	) (	0	0	) 1
9103 - SLOPE FAILURE	Advant Chart	2023 CAPITAL PROGRAM FORM -	A d 4 Ct 4		Other (Grant Funds, State/Federal		\$ 240.000.00		VEC					
REMEDIATION	Advent Street	44 Advent Street	Advent Street		Reimbursement, etc.) Other (Grant Funds,		\$ 240,000.00	U	YES					1
9103 - SLOPE FAILURE REMEDIATION	Lander/Balfour	2023 CAPITAL PROGRAM FORM - 46 Lander Balfour	Lander St at Balfour St		State/Federal Reimbursement, etc.)		\$ 300,000.00	0	YES	,			,	, 1
	Editaci / Balloui				Other (Grant Funds,		300,000.00		1123		<u> </u>			
9103 - SLOPE FAILURE REMEDIATION	Overbeck Street	2023 CAPITAL PROGRAM FORM - 50 Overbeck Street	Overbeck Street		State/Federal Reimbursement, etc.)		\$ 240,000.00	0	YES		) (	) (		1
			Brahm Street,				+							
9103 - SLOPE FAILURE REMEDIATION	Remediation	Brahm Street Wall - Landslide Remediation	Pittsburgh 15212	D1 - District 1		\$ 300,000.00		0	YES	C	) (	) C	) C	1
	Gershon Street - Landslide	Gershon Street Landslide	Gershon Street	D4 District 4		\$ 240.000.00			VEC					
REMEDIATION	Remediation	Remediation	Overbeck	D1 - DISTRICT 1		\$ 240,000.00		U	YES			0 0	0 0	1
9103 - SLOPE FAILURE REMEDIATION	Overbeck Street - Landslide Remediation	Overbeck Street Landslide Remediation	Street, Pittsburgh 15212	D1 - District 1		\$ 200,000.00		0	YES	c	) (	) c	) C	) 1
0990 - DESIGN,														
CONSTRUCTION, AND INSPECTION SERVICES		2022-02x	City-Wide		Bond	\$ 1,000,000.00		0	0	YES	(			) 1
7501 - RAMP AND		2023 CAPITAL PROGRAM FORM -												
PUBLIC SIDEWALK	One Wild Place	61 One Wild Place	One Wild Place Farmhouse		Bond	\$ 500,000.00		YES	0		) (	C	C	1
			Drive, Connecting											
7501 - RAMP AND	Highland Park sidewalk &	sidewalk & path repair and	Road, trails in					VE0						
PUBLIC SIDEWALK	path repair and installation	installation	the park	D7 - District 7		\$ 10,000.00		YES	0	(	) (	C	C	1
0090 - FLOOD CONTROL PROJECTS	Kearns Avenue	2023 CAPITAL PROGRAM FORM - 29 Kearns Avenue	Kearns Avenue		Bond	\$ 500,000.00		YES	0		) (	0 0	0 0	1
0090 - FLOOD														
CONTROL PROJECTS	Hallock Street	2023 CAPITAL PROGRAM FORM - 31 Hallock Street	Hallock Street		Bond	\$ 200,000.00		YES	0		) (	0 0	0 0	1
0090 - FLOOD		2023 CAPITAL PROGRAM FORM -						VE0						
CONTROL PROJECTS	St. James Place	32 St James Place 2023 CAPITAL PROGRAM FORM -	St. James Place		Bond	\$ 100,000.00		YES	0	1	, (	1 0	1 0	1
0090 - FLOOD CONTROL PROJECTS	Wellborn Way	36 Wellborn Way Green Infrastructure	Wellborn Way		Bond	\$ 50,000.00		YES		,	,	,	,	) 1
		asti uctui c	VECTOOTTI WAY		Solid	y 30,000.00		, 23			<u> </u>			1
0990 - DESIGN, CONSTRUCTION, AND	Decorative Poles & Lamps													
INSPECTION SERVICES		2022-201	City Wide		Bond	\$ 2,000,000.00		0	0	YES	(	0 0	0 0	1
0990 - DESIGN,			Forward Ave											
CONSTRUCTION, AND INSPECTION SERVICES	Flats on Foward - Action	2022-202	and Murray Ave		Bond	\$ 100,000.00		0	_	,	,	,	YES	1
					Solid	y 100,000.00		0	, .				1123	1
1200 - FIREFIGHTING EQUIPMENT	INDOOR AIR QUALITY IMPROVEMENT	2023 Proposal Form - PBF - Indoor Air Quality Improvements	Citywide		Paygo	\$ 322,000.00		YES	0		) (	0 0	0	1
1200 - FIREFIGHTING			City Wide - Fire											
EQUIPMENT	Breathing Apparatus	Replacement	& EMS	<u> </u>	Paygo	\$ 2,900,600.00		YES	0	(	) (	) C	) C	1

		represent	the next fundin	g constraint.										
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
1200 - FIREFIGHTING EQUIPMENT	Supply Hose and Appliances	2023 Proposal Form - PBF - Supply Hose Packages	City Wide		Paygo	\$ 350,000.00		YES	0	C	) (	) C	(	) 1
1200 - FIREFIGHTING EQUIPMENT	Thermal Imaging Cameras	2023 Proposal Form - PBF - Thermal Imaging Systems	Citywide		Paygo	\$ 180,000.00		0	0	C	) (	) C	YES	1
2008 - EMS EQUIPMENT	Modernized training simulation mannequins	2023 Proposal Form - EMS - Mannequin training simulators	700 Filbert Street		Paygo	\$ 152,596.98		0	0			) 0	YES	1
2008 - EMS			700 Filbert			<del></del>								
EQUIPMENT 3101 - BRIDGE	Supply Distribution System  Parking Lot Bridge over Saw	dispensing machines 2023 CAPITAL PROGRAM FORM -	Street near Woodruff		Paygo	\$ 59,875.00		YES	0	C	0 (	0 0	(	1
UPGRADES 5000 - PARK RECONSTRUCTION	Mill Run Blvd  Emerald View Park Landslide Remediation	16 Parking Lot over Saw Mill Run 2023 Capital Request - Park Recon - Emerald View Park	Grandview Ave. 15211		Bond	\$ 200,000.00		0		YES		0 0		1
5000 - PARK RECONSTRUCTION	Fort Pitt Park Phase I/II Construction		Hillcrest St. 15224		Bond	2,000,000.00		0	0	(123		) 0	YES	1
5000 - PARK RECONSTRUCTION	South Side Park Phase II Construction		S. 18th St. and Saber Way 15203		Bond			0	0	(	) (	) (	YES	1
5000 - PARK RECONSTRUCTION	Spring Hill Park Construction	2023 Capital Request - Park Recon - Spring Hill Park	South Side Ave. and Romanhoff St. 15212		Bond	\$ 1,550,000.00		0	0	C		) C	YES	1
5899 - CAPITAL	DPW Construction & Facilities	C&F Pickups 2023 Capital Program Facilitation Committee Project Proposal Form 042922	City Wide		Payere	\$ 180,000.00				YES				
5899 - CAPITAL	Pickups  DPW Construction & Facilities	C&F Stake Body 2023 Capital Program Facilitation Committee	City Wide		Paygo	\$ 180,000.00			0	1123				
	Stake Body  DPW Heavy Equipment	Project Proposal Form_042922  DPW Heavy Equipment Backhoes 2023 Capital Program Facilitation Committee Project Proposal	City Wide		Paygo	\$ 150,000.00		0		YES	(	0 0	(	1
	Backhoe  DPW Heavy Equipment Skid	Form_042922 DPW Heavy Equipment Skid Steers 2023 Capital Program Facilitation Committee Project Proposal	City Wide		Paygo	\$ 300,000.00		0		YES	(	) C	(	) 1
ACQUISITION  5899 - CAPITAL EQUIPMENT	Steers	Form 042922  ELA Contingency 2023 Capital  Program Facilitation Committee	City Wide		Paygo	\$ 200,000.00		0	0	YES	(	) C	(	0 1
ACQUISITION  5899 - CAPITAL  EQUIPMENT	ELA Contingency	Project Proposal Form_042922 ELA EV Charging Infrastructure 2023 Capital Program Facilitation Committee Project Proposal	City Wide		Paygo	\$ 360,000.00		0	0	YES	(	) C	(	1
ACQUISITION 5899 - CAPITAL EQUIPMENT	ELA EV Infrastructure	Form_042922  EMA Medium SUV 2023 Capital  Program Facilitation Committee	City Wide		Paygo	\$ 100,000.00		YES	0	C	0 0	) с	(	) 1
ACQUISITION  5899 - CAPITAL EQUIPMENT	EMA Medium SUV	Project Proposal Form 042922  EMS Passenger Van 2023 Capital  Program Facilitation Committee	City Wide		Paygo	\$ 102,600.00		YES	0	C	) (	) C	(	1
ACQUISITION  5899 - CAPITAL	EMS Passenger Van		City Wide		Paygo	\$ 60,000.00		YES	0	C	) (	) с	(	1
EQUIPMENT ACQUISITION	DPW Forestry One Ton Dump		City Wide		Paygo	\$ 100,000.00		0	0	YES	(	0	(	1
5899 - CAPITAL EQUIPMENT ACQUISITION	Parks & Recreation Cargo Van	P&R Minibus 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 85,000.00		0	0	YES	(	) C	(	) 1
5899 - CAPITAL EQUIPMENT ACQUISITION	Public Safety Cargo Van	PS Cargo Van 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 35,000.00		0	0	(	) (	) C	YES	1
5899 - CAPITAL EQUIPMENT ACQUISITION	Public Safety Medium SUV		City Wide		Paygo	\$ 80,000.00		YES	0		) (	) 0	(	) 1
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets One Tone Dump	Streets One Ton Dumps 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 200,000.00		0	0	YES		) c	(	1
5899 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Street Sweeper	Streets Sweepers 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$ 750,000.00		YES	0			) 0		) 1
5905 - TRAIL DEVELOPMENT	Trail connection		2nd Ave and Eliza Furnace Trail		Bond	\$ 500,000.00		0	0		) (	) (	YES	1
7193 - POOL REHABILITATION	Fowler Pool Rehabilitation		Wilson Ave and Kimberlin Way		Bond			0	0	C	YES	YES	(	) 1

Part			represent		_											
Section   Process   Proc	Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
March   Marc																Total
State   Processor   Processo	7325 - SMALL	Bedford Choice - Ground		Bedford Choice												
March Control   March Contro																
March Separate Sepa	DEVELOPMENT					Paygo	\$	946,000.00		0	0	0	0	0	YES	1
March Separate Sepa				Fullers Ch. and												
Second		Manchastar Spray Bark														
Control   Cont	7355 - SPLASH ZONES					Bond	\$	560.000.00		0	0	0	0	0	YES	1
March   Marc								·								
March   Marc																
March   Marc	PLAN	Policies and Processes		Citywide		Paygo	\$	250,000.00		0	0	0	0	0	YES	1
Column   C	7401 - COMPLETE	Traffic Safety Intersection														
March   Marc				City-Wide		Paygo	\$	250,000.00		0	0	0	0	0	YES	1
Part																
STRICT   Second Processing Control   Second Processing C		G														
Section   Control   Cont					D7 - District 7		¢	400 000 00		0	١ ،	0			VES	1
Page   Command   Page	STREETS	Earles/ Salety Improvements			D7 District 7		Ÿ	400,000.00				-			123	-
Martin   Page   1																
Part   County   Part   County   Part   Part   Part   Part   County   Part   P										_	_					
Part   Content   Part	STREETS	Lanes/Safety Improvements	Requests	Butler		Paygo	\$	400,000.00		0	0	0	0	0	YES	1
Part   Content   Part				Hazelwood												
Control   Cont																
April   Continue   C																
Total Continue   Total Column   To																
STATES   Coloring   Statement American Traffic Caltern   Stering Coloring   Statement American   Statement Ameri	7401 - COMPLETE	Hazelwood Avenue Traffic														
INSTRUCTION   TOTAL AUTHOR   TOTAL			Hazelwood Avenue Traffic Calming			Bond	\$	100,000.00		YES	0	0	0	0	0	1
Manual Control   Manu																
2003-01-01-01-01-01-01-01-01-01-01-01-01-01-				Pivor Ava		Pond				_	_	VEC	_	_	_	
MORPO/CHAPATS   200 (Discissor Face Regions)   200   200   0   0   0   0   0   0   0		Construction	romi_tst DIV Design-Const	NIVER AVE		DUITO				0	0	152	0	1 0	0	1
Control   Cont		2nd Division - Facade Repairs	2023 CPFC Project Proposal	Hamilton Ave /												
SIGNOPPERATURE   TOTAL COLUMN   COLUMN	CITY FACILITIES					Bond	\$	200,000.00		YES	0	0	0	0	0	1
CONTACULTIES   DOOR   Experiment   Contact		Honey Fault	2022 CREC By-1+ P	Consilier 2: C											1	]
PROJ.   PROJ.   Program			, ,			Bond	¢	950 000 00			_	VES			_	1
March Marc		KOOI KEPIACEITIETT		2011131		Bollu	ş	950,000.00		U	U	163			U	1
2003 - FACILITY   Scheeling - Park Mannetenness   2013 CPK - Project Progosal   Ferm   Scheeling - Park Mannetenness   Construction   Scheeling - Construction   Scheeling - Park Mannetenness   Construction   Construc	IMPROVEMENTS -	Marshall Mansion - Exterior		Fifth Ave /												
MINION/DENTIFY   Division - Design & Form, Schelley Division Design   The Control Co				Shady Ave		Bond	\$	750,000.00		0	0	YES	0	0	0	1
Communication																
Family   F				TRD		Rond	\$	200 000 00		0	٥	0			YES	1
PUBLIC SPANIAL   Registration   Re																
17931 FAMP AND   Highland Parks delivable   Regilated Parks (stream)   Re																
Page   200,000,000   Page	7504 0440 440															
						Paygo	¢	100 000 00		VES	0	0			0	1
MARROCHEMIS   Construction		pati repair and installation				Taygo	Ÿ	100,000.00		TES			1	1		
FACULITIS   Construction	IMPROVEMENTS -															
17.507 - FACILITY   Public Safety Structural   Public Safety Interoperable   Publi																
MARDOVEMENTS - Public Safety Structural   2023 CAPTAL PROGRAM FORM - Public Safety Structural Repairs   2023 CAPTAL PROGRAM FORM - Reinhursement, etc.)   \$ 240,000.00   YES   0   0   0   0   0   0   0   0   0		Construction	4R	Northside		Bond	\$	4,405,000.00		YES	0	0	0	0	0	1
### PABLICIA SERFY STRUCTURAL Repairs   Pablic Safety Structural Repairs   Structural Repairs																
STATE   STAT		Public Safety Structural	2023 CPFC Project Proposal													
State/Federal   State/Federa	FACILITIES	Repairs	Structural Repairs	varies			\$	1,147,500.00		YES	0	0	0	0	0	1
REMEDIATION   Herndon   47 Herndon   AP Herndon   Reimbursement, etc.   S 240,000.00   YES   O O O O O O O O O O O O O O O O O O	0103 CLODE FAILURE		2022 CARITAL PROCRAM FORM													
2023 CAPTAL PROGRAM FORM—		Herndon		Herndon					\$ 240,000,00	YES	0	0	0	0	0	1
REMEDIATION   Newton Buy-Outs   49 Newton Buy-Outs   2023 CAPITAL PROGRAM FORM - Admits throughout the difference of the patrick Street   2023 CAPITAL PROGRAM FORM - Admits throughout the difference of the patrick Street   2023 CAPITAL PROGRAM FORM - Street   2023 CAPITAL PROGRAM FORM - Admits throughout the difference of the patrick Street   2023 CAPITAL PROGRAM FORM - Street									,							
203 - SLOPE FAILURE   Arlington Avenue near St.   Step   Arlington Avenue near St.   Step   Arlington Avenue near St.   Step   Avenue near St.						*										
2032 CAPITAL PROGRAM FORM - Newtone near St. 8 Aflington Avenue near St. 9 Aflington	REMEDIATION	Newton Buy-Outs	49 Newton Buy Outs			Reimbursement, etc.)			\$ 360,000.00	YES	0	0	0	0	0	1
9103 - SLOPE FAILURE Alfington Avenue near St. 85 Affington New Neillon New Neillon Tennis Support  Next St. 85 Affington Avenue near St. 85 Affington Avenue near St. 85 Affington Neillon Neillon Tennis Support  Next St. 85 Affington Avenue near St. 85 Affington Avenue near St. 85 Affington Neillon Neillon Tennis Support  Next St. 85 Affington Avenue near St. 85 Affington Neillon Neillon Te			2023 CAPITAL PROGRAM FORM -													
REMEDIATION   Patrick Street			85 Arlington Avenue near St Patrick	St. Patrick												
2023 CAPITAL PROGRAM FORM - throughout the city	REMEDIATION	Patrick Street	Street	Street		Bond	\$	480,000.00		0	0	YES	0	0	0	1
2023 CAPITAL PROGRAM FORM - throughout the city				Steel Din Mall-												
REMEDIATION Steel Bin Wall Repairs 88 Steel Bin Wall epairs 2023 Proposal Form - Public Works Administration - Interoperable Communications - City-Wide CW - City-Wide Bond S 250,000.00 S - YES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9103 - SLOPE FAII LIRF															
MPROVEMENTS -   Public Safety Interoperable   Communications   Communications   City-Wide   CW - City-Wide   Communications   City-Wide   CW - CW		Steel Bin Wall Repairs				Bond	\$	250,000.00		YES	0	0	0	0	0	1
MPROVEMENTS -   Public Safety Interoperable   Communications   Communications   City-Wide   CW - City-Wide   Communications   City-Wide   CW - CW			2000 0													
CITY FACILITIES		Public Safety Interconcests														
SOID - FACILITY   IMPROVEMENTS - RECREATION AND SENIOR CENTERS   Fire Station 08 Renovation   2023 CPFC Project Proposal FS 08   East Liberty   Bond   \$ 120,000.00 \$ \$ - YES   0   0   0   0   0   0   0   0   0				City-Wide	CW - Citv-Wide	Bond				YES	#N/A	n		0	n	1
RECREATION AND   Cowley Recreation Center   Facilitation Committee Project   1268   SENIOR CENTERS   Feasibility Study   Proposal Form 063022   Goettman St   D1 - District 1   Bond   \$ 120,000.00 \$ \$ - YES   0   0   0   0   0   0   0   0   0	5010 - FACILITY			.,,	,						,,,,	Ť	Ť	Ť	Ť	
SENIOR CENTERS   Feasibility Study   Proposal Form_063022   Goettman St   D1 - District 1   Bond   S   120,000.00   S   YES   O   O   O   O   O   O																
7507 - FACILITY   IMPROVEMENTS - PUBLIC SAFETY   FACILITIES   Fire Station 08 Renovation   2023 CPFC Project Proposal F5 08   East Liberty   Bond   \$ 5,356,000.00   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					D1 - District 1	Bond	¢	120 000 00	ė	VES	_	_			_	4
IMPROVEMENTS - PUBLIC SAFETY		i casionity study	r roposar rorm_003022	GOELUNDII SL	ב אווונוט - בט	BOILU	ې	120,000.00		1L3	"	<del>—</del> "	1	T "		1
FACILITIES   Fire Station 08 Renovation   2023 CPFC Project Proposal FS 08   East Liberty   Bond   \$ 5,356,000.00   0   0   0   0   0   0   0   0																
SO10 - FACILITY   MPROVEMENTS - RECREATION AND   SENIOR CENTERS   Upgrades   Project Proposal Form 063022   Ave   D9 - District 9   Bond   \$ - \$ - 0   0   0   VES   0   0						<u>.</u> .										
IMPROVEMENTS - RECREATION AND   Description   Program Facilitation Committee   Frankstown   Program Facilitation Committee   Progra		Fire Station 08 Renovation	2023 CPFC Project Proposal FS 08	East Liberty		Bond	\$	5,356,000.00		0	0	0	0	YES	0	0.5
RECREATION AND Homewood HALC ADA Program Facilitation Committee Frankstown D9 - District 9 Bond \$ \$ - \$ - 0 0 0 VES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			2023 Homewood HALC Capital	7321												
SENIOR CENTERS   Upgrades   Project Proposal Form 063022   Ave   D9 - District 9   Bond   \$ - \$ - \$ - 0   0   0   VES   0   0		Homewood HALC ADA														
IMPROVEMENTS - McKinley Rec Center ADA updates and bldg. structure SENIOR CENTERS improvements Proposal Form, 063022 Ave D3 - District 3 Bond \$ 500,000.00 \$ - 0 0 0 YES 0 0 0 5010 - FACILITY IMPROVEMENTS - RECREATION AND Mellon Tennis Support Program Facilitation Committee	SENIOR CENTERS				D9 - District 9	Bond	\$	-	\$ -	0	0	0	YES	0	0	0.5
RECREATION AND updates and bldg. structure   Facilitation Committee Project   900 Delmont   SENIOR CENTERS   Improvements   Proposal Form_063022   Ave   D3 - District 3   Bond   \$ 500,000.00 \$ \$ - 0 0 0 0 YES   0 0 0		Makinlau B C+	2022 Makinley De- Cont. 12													
SENIOR CENTERS         Improvements         Proposal Form_063022         Ave         D3 - District 3         Bond         \$ 500,000.00         \$ -         0         0         VES         0         0           5010 - FACILITY         2023 Mellon Tennis Bldg Capital         2023 Mellon Tennis Bldg Capital         8 -         0         0         0         0         VES         0         0           RECREATION AND         Mellon Tennis Support         Program Facilitation Committee         8 -         0         0         0         0         0         VES         0         0         0         VES         0         0				900 Delmont												
5010 - FACILITY IMPROVEMENTS - 2023 Mellon Tennis Bldg Capital RECREATION AND Mellon Tennis Support Program Facilitation Committee					D3 - District 3	Bond	\$	500,000.00	\$ -	0	0	0	YES	0	0	0.5
RECREATION AND Mellon Tennis Support Program Facilitation Committee	5010 - FACILITY															
יייסייסיים באיזריים באיזרים באיזריים באיזרים באיזריים באיזריים באיזריים באיזריים באיזרים				6601 Eifth ****	D8 - Dictrict 0	Bond	¢	900 000 00	¢	_	_	^	VEC	_	_	0.5
	SEINION CENTERS	Dunung	i roject rroposal romi_063022	OUU1 FIIUI AVÊ	א זאווזנוע - סט	Dolla	ڊ	500,000.00	-	0	. 0	. 0	q i L3	. 0	. 0	0.5

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 (	City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
7401 - COMPLETE			Grandview												
STREETS	Grandview Avenue West	74 Grandview Avenue West	Avenue West		Bond	\$	280,000.00		0	C	0	(	YES	(	0.5
0036 - STEP REPAIR AND REPLACEMENT	Urgent Step Upgrades		Urgent Step Upgrades		Bond	Ś	500,000.00		0			YES			0.5
	organic step opgrades	or organic step opprodes	ордишез		Some	,	300,000.00					123			0.5
1003 - INFORMATION SYSTEMS															
MODERNIZATION	Facility Network Rewiring	Facility Network Rewiring			Paygo	\$	2,600,000.00		0	С	0	(	YES	(	0.5
1003 - INFORMATION	Talankana Contana														
SYSTEMS MODERNIZATION	Telephone Systems Equipment	Telephone System Equipment			Paygo	\$	156,000.00		0	C	0	(	YES	(	0.5
1003 - INFORMATION															
SYSTEMS MODERNIZATION	Uninterruptible Power Supplies (UPS)	Uninterruptible Power Supplies			Paygo	\$	250,000.00		,				YES		0.5
	Hazardous Materials -				Таудо	7	230,000.00						, 1123		0.5
1200 - FIREFIGHTING EQUIPMENT	Chemical/Biological Protective Equipment	2023 Proposal Form - Hazardous Materials - Chemical PPE	Citywide		Paygo	\$	85,000.00		0	0	0		YES	(	0.5
1200 - FIRFFIGHTING	Hazardous Materials - Electric	2023 Proposal Form - Hazardous Materials - Electric Vehicle													
EQUIPMENT		Response Equipment	Citywide		Paygo	\$	120,000.00		0	C	0	(	YES	(	0.5
1200 - FIREFIGHTING		2023 Proposal Form - PBF - Attack													
EQUIPMENT 5010 - FACILITY	Attack Hose and Appliances	Hose Packages	City Wide		Paygo	\$	375,000.00		0	С	0	(	YES	(	0.5
	Brighton Heights Healthy Active Learning Center														
SENIOR CENTERS	Renovation	Brighton Heights HAL Renovation	McClure Ave	D1 - District 1		\$	400,000.00		0	C	0	YES	0	(	0.5
5905 - TRAIL		2023 CAPITAL PROGRAM FORM -	Strip District												
DEVELOPMENT 7000 - LITTER CAN	Strip District Trail under 579		Trail under 579		Bond	\$	150,000.00		0	C	0	(	YES	(	0.5
UPGRADES AND															
MONITORING 7348 - FACILITY	New Trash Cans	New Trash Cans	Northside	D1 - District 1		\$	50,000.00		0	C	0	YES	0	(	0.5
IMPROVEMENTS - SPORT FACILITIES	Court Upgrades	2023 Capital Request - Sports Fac - Court Upgrades	Various		Bond	Ś	1,335,000.00		0			YES		,	0.5
7348 - FACILITY	court opgrades		various		Bond	,	1,555,000.00					123		<u> </u>	0.5
IMPROVEMENTS - SPORT FACILITIES	Field Lighting Upgrades	2023 Capital Request - Sports Fac - Field Lighting	Various		Bond	\$	1,000,000.00		0	0	0		YES	(	0.5
			Chartiers Ave. and												
7055 00110170150	Chartiers Spray Park	2023 Capital Request - Splash	Middletown			_									
7373 -	Supplemental Construction	Zones - Chartiers Spray Park 2023 Capital Program Facilitation	Rd. 15204		Bond	\$	200,000.00		0		0	YES	0		0.5
COMPREHENSIVE PLAN	Citywide Comprehensive Plan	Committee Project Proposal Form 06152022	Citywide		Paygo	Ś	1,900,000.00		0			YES	0		0.5
	City of Pittsburgh				18-	T	_,		-						
7401 - COMPLETE STREETS	Comprehensive Freight Network Plan		City of Pittsburgh		Paygo	\$	200,000.00		0	C	0	(	YES	(	0.5
7401 - COMPLETE		2023 Capital Program Form - 156	East End Bike												
STREETS	East End Bike Lane Upgrades	East End Bike Lane Upgrades	Lane Upgrades		Bond	\$	100,000.00		0	С	0	(	YES	(	0.5
			Intersection of Beechwood												
	Beechwood / Monitor /		Boulevard, Monitor Street,												
	Forward Intersection	Intersection Pedestrian	and Forward		Dand	۸.	100 000 00						VEC		0.5
STREETS	Pedestrian Improvements		Avenue		Bond	\$	100,000.00		0				YES	(	0.5
	New Forward Avenue Bike Lane; Study of Regional		Forward Ave./Murray												
7401 - COMPLETE STREETS	Bicycle Connections for Squirrel Hill		Ave./Pocusset		Bond	Ś	100,000.00				,	,	YES	,	0.5
			159			Ť	200,000.00					<u> </u>		<u> </u>	0.3
			Homestead Street,												
7499 - PUBLIC SAFETY TRAINING FACILITY	Fire Station 19 Renovation Construction	Fire Station 19 Renovation Construction	Pittsburgh, PA 15218		Bond	\$	865,000.00		n	n	0	,	YES	(	0.5
7500 - FACILITY IMPROVEMENTS -	611 Second Avenue - Lower	2023 CPFC Project Proposal	Second Ave /		-		,			Ī		<u> </u>		į	1
CITY FACILITIES	Level Repairs & Waterproofing	Form_611 2nd Ave Basement Waterproofing	Try St		Bond	\$	300,000.00		0	C	0	YES	0	(	0.5
7507 - FACILITY IMPROVEMENTS -			159												
	Fire Station 19 Renovation Construction		Homestead, Swisshelm Park		Bond	Ś	865,000.00			,	, ,	,	YES	,	0.5
	2230 40001		FISSICIII I di K			Ť	555,500.00							<u> </u>	0.5
9103 - SLOPE FAILURE REMEDIATION	Oporto Street	2023 CAPITAL PROGRAM FORM - 53 Oporto Street	Oporto Street		Bond	\$	75,000.00		0	c	0	YES	0	(	0.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Serpentine												
REMEDIATION	Serpentine Drive		Drive		Bond	\$	300,000.00		0	С	0	YES	0	(	0.5
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -				<b>.</b>									
REMEDIATION	Ruthven Street	84 Ruthven Street	Ruthven Street		Bond	\$	600,000.00		0	0	0	YES	0	(	0.5
9103 - SLOPE FAILURE	Solar Street - Landslide														
REMEDIATION	Remediation	Solar Street Landslide Remediation		D1 - District 1		\$	300,000.00		0	c	0	YES	0	(	0.5
7501 - RAMP AND			Stella St and Shelly St (see												
PUBLIC SIDEWALK	Resurfacing of railings	Stella and Shelly Street Railings	map)		Bond	\$	50,000.00		0	C	0	(	0	(	) 0

			the next fundin												
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
7507 - FACILITY															Total
IMPROVEMENTS -															
	Public Safety Station -	2023 CPFC Project Proposal Temp													
FACILITIES 5010 - FACILITY	temporary station module	Station			Bond	\$	5,000,000.00		0	C	) (	0 0	0 0	0	0
	Bloomfield Rec Center	2023 Bloomfield Rec Capital													
RECREATION AND	Comprehensive Feasibility	Program Facilitation Committee													
SENIOR CENTERS	Study	Project Proposal Form_063022	Mott Way	D7 - District 7	Bond	\$	200.00	\$ -	0	C	) (	) (	0	0	0
5010 - FACILITY															
IMPROVEMENTS - RECREATION AND	Burgwin Recreation Center	2023 Burgwin Rec Capital Program Facilitation Committee Project													
SENIOR CENTERS	Interior Renovations	Proposal Form_063022	Johnston Ave &	D5 - District 5	CDBG	Ś	-	\$ 950,000.00	0	0	) (			0	0
5010 - FACILITY								,							
IMPROVEMENTS -			Reservoir Drive												
RECREATION AND SENIOR CENTERS	Highland Park Pedestrian Tunnel Restoration	•	& Reservoir Drive Walk	D7 - District 7	Bond	Ś	1,700,000.00	ė	0						
5010 - FACILITY	Tufffer Restoration	Project Proposal Form_063022	Drive waik	D7 - DISTRICT 7	БОПО	Ş	1,700,000.00	· -	0		, ,		,		- 0
IMPROVEMENTS -		2023 Magee Rec Capital Program													
	Magee Rec Center Toilet and	Facilitation Committee Project	745 Greenfield												
SENIOR CENTERS 5010 - FACILITY	Shower Room Upgrades	Proposal Form_063022	Ave	D5 - District 5	Bond	\$	120,000.00	\$ -	0	C	) (	0 0	0 0	0	0
IMPROVEMENTS -		2023 Phillips Rec Capital Program													
	Phillips Park New Gym HVAC	Facilitation Committee Project													
SENIOR CENTERS	and Toilet Room Renos	Proposal Form_063022	Spokane	D4 - District 4	Bond	\$	500,000.00	\$ -	0	0	) (	0 0	0	0	0
5010 - FACILITY		2022 Marriagt 8 6 " '	220 5												
IMPROVEMENTS - RECREATION AND	Warrington Rec Center	2023 Warrington Rec Capital Program Facilitation Committee	329 E Warrington												
SENIOR CENTERS	Addition and Renovations		Ave	D3 - District 3	CDBG	\$	=	\$ 3,000,000.00	0		<u> </u>	o	_ c	0	0
		_													
5010 - FACILITY															
IMPROVEMENTS - RECREATION AND	Riverview Park - Valley	Riverview Park - Valley Refuge													
SENIOR CENTERS	Refuge Rehabilitation	Rehabilitation	Riverview Park	D1 - District 1		\$	1,500,000.00		0	C	) (	) (	0	0	0
7401 - COMPLETE	•	2023 CAPITAL PROGRAM FORM -										Ì	Ì	Ì	
STREETS	Irvine Street	76 Irvine Street	Irvine Street		Bond	\$	320,000.00		0	0	) (	) C	) C	0	0
7501 - RAMP AND PUBLIC SIDEWALK	Transit Stop Improvements	2022-116	City Wide		Bond	s	100,000.00		^	_	, ,	, ,	, ,	, ,	
. ODLIC SIDLWALK	Itin Street Fence	2022 110	orcy wilde		Soliu	٠	100,000.00		0		1	1	1	,	U
	Maintenance and		Itin Street												
7501 - RAMP AND	Replacement, Sidewalk		between High			I.					.1	]	J	]	]
PUBLIC SIDEWALK	Replacement	Itin Street	and Rhine	D1 - District 1		\$	500,000.00		0	0	1 0	1 0	<u> </u>	0	0
7501 - RAMP AND	Northside Critical Sidewalks	Northside Critical Sidewalks Repair													
PUBLIC SIDEWALK	Repair and Replacement	and Replacement	Northside	D1 - District 1		\$	1,000,000.00		0	0	) (	0	0	0	0
			Mathias to												
7501 - RAMP AND	Three Rivers Manor - New	Three Rivers Manor Traffic Calming	Mathias to South Side												
	Sidewalks	and Sidewalks	Avenue	D1 - District 1		\$	400,000.00		0	C	) (	0	0	0	0
		Walz Street Reconstruction - 2023													
0403 CLODE FAILURE		Capital Program Facilitation													
9103 - SLOPE FAILURE REMEDIATION	Walz Street Reconstruction	Committee Project Proposal Form_042922	Walz Street	D1 - District 1		Ś	375,577.50		0	0	) (				. 0
			Dale Street			T.	,								
0036 - STEP REPAIR	Dale Street (Noblestown to	2023 CAPITAL PROGRAM FORM -	(Noblestown						_	_					_
AND REPLACEMENT	Code)	69 Dale Street Noblestown to Code	to Code)		Bond	\$	1,200,000.00		0		) (	) (		0	- 0
0036 - STEP REPAIR		2023 CAPITAL PROGRAM FORM -	Lilac to												
	Lilac to Rosemoor	70 Lilac to Rosemoor	Rosemoor		Bond	\$	1,314,000.00		0	0	) (	) c	) c	0	. 0
			Hooses Street												
0036 - STEP REPAIR	Hoosac Street (Alger St to	2023 CAPITAL PROGRAM FORM -	Hoosac Street (Alger St to												
AND REPLACEMENT		71 Hoosac Street Agler to Neeb	Neeb St)	<u> </u>	Bond	\$	731,000.00		0		<u> </u>	o c	o	0	0
0036 - STEP REPAIR AND REPLACEMENT	Midwood Avenue Steps		Midwood Avenue Steps		Pond		250,000.00		_						ا ا
AND REFERCEIVIENT	awoou Avenue Steps	72 Midwood Avenue Steps	, wende steps		Bond	٦	230,000.00		0				1		U
0036 - STEP REPAIR			Potomac												
AND REPLACEMENT	Potomac Avenue Steps	73 Potomac Avenue Steps	Avenue Steps		Bond	\$	1,203,000.00		0	0	) (	0 0	0 0	0	0
														1	
			Berwick Street												
			between												
0005 5			Monongahela												
0036 - STEP REPAIR AND REPLACEMENT	Berwick Steps Repair and Replacement	Berwick Steps Repair and Replacement	Street and Sylvan Avenue		Bond	ė	175,000.00		_	_	, ,	, ,	, ,		
AND REFERCEIVIENT	replacement	периссинен	Sylvan Avenue		Soliu	٠	1,3,000.00		0		1	1	1	,	U
			Rising Main												
			Avenue,				40					]	]	]	
AND REPLACEMENT	of Rising Main Steps	Rising Main Steps	Pittsburgh	D1 - District 1		\$	400,000.00		0	0	, ,	1	1 0	1 0	0
		City Staircase - Rehabilitation of													
AND REPLACEMENT	of Troy Hill Steps to Rt. 28	Troy Hill Steps to Rt. 28	Troy Hill Road	D1 - District 1		\$	400,000.00		0	0	) (	) c	) c	0	0
			Murray Avenue												
			Bridge from												
0036 - STEP REPAIR	Murray Avenue Bridge Steps		Murray Avenue to Beechwood											1	
AND REPLACEMENT	Reconstruction	Reconstruction	Boulevard		Bond	\$	175,000.00		0	0	) (	) (	0	0	0
	* *		Various -			Ĺ	.,				<u> </u>	i i	Ī	Ī	
0090 - FLOOD	Aller Devile		Throughout		David		200 00				J	J		J	
CONTROL PROJECTS	Alley Paving Issues	30 Alley Paving issues	City	l	Bond	\$	200,000.00		0		'1 (	1 (	/L C	1 0	. 0

			the next fundin												
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
			Bandi Schaum Community												
0090 - FLOOD CONTROL PROJECTS	Greeley - Bandi Schaum	Greeley Street and Bandi Schaum	Garden - Greeley St.		Bond	Ś	50,000.00		0	0		) (	) (	) (	0 0
CONTINUE TRUSCUS	orecicy bandrochadin	oreciey street and bandr sendam	Greeney St.		Bone	,	30,000.00			, and the second	,				
0090 - FLOOD CONTROL PROJECTS	Riverview Park - Stormwater Infrastructure	Riverview Park - Stormwater Infrastructure	Riverview Park	D1 - District 1		\$	3,000,000.00		0	0	C	) (	) C	) (	0 0
			Rhine and Goehring												
0090 - FLOOD CONTROL PROJECTS	Spring/Stormwater in ROW Mediation		Streets, Vista St.	D1 - District 1		\$	400,000.00		0	0	C	) (	) c	) (	0 0
0950 - CONSULTANTS FOR PLANS AND STUDIES	EcoProcure Software as a Service, by Kloopify, Inc.	Kloopify Services_2023 Capital Program Facilitation Committee Project Proposal Form_042922[1]	Citywide		Paygo	\$	29,000.00		0	0	(	) (	) C	) (	0 0
0950 - CONSULTANTS FOR PLANS AND	Marshall-Shadeland	Marshall-Shadeland Greenway	Marshall- Shadeland/Brig				450 000 00								
STUDIES	Greenway Corridor	Corridor	htwood Marshall-	D1 - District 1		\$	150,000.00		0	0	,	0 0			) 0
FOR PLANS AND STUDIES	Marshall Shadeland Woods Run Cooridor Floodplain Study	Marshall-Shadeland Woods Run	Shadeland - Woods Run Corridor	D1 - District 1		¢	150,000.00		0	0		) (			
0990 - DESIGN,		,				,			-						
CONSTRUCTION, AND INSPECTION SERVICES		2023 CAPITAL PROGRAM FORM - 28 Engineering Support	Various - Citywide		Paygo	\$	500,000.00		0	0	(	) (	) C	) (	0 0
0990 - DESIGN,			Forward												
CONSTRUCTION, AND INSPECTION SERVICES	Forward Avenue Street Light Upgrades	Forward Avenue Street Light Upgrades	Avenue and Murray Avenue		Bond	\$	170,000.00		0	0	(	) (	) 0		0 0
1002 - PLAY AREA	West End Playground	2023 Capital Request - Play Area -	Walbridge St. and Herschel												
IMPROVEMENTS	Upgrades	West End Playground	St. 15220 Huron Street		Bond	\$	175,000.00		0	0		) C	) с	(	0
1002 - PLAY AREA IMPROVEMENTS	Winters Playground Upgrades		and Yard Way 15203		CDBG			\$ 220,000.00	0	0	C	) (	) C	) (	0 0
1002 - PLAY AREA IMPROVEMENTS	McCandless Park Improvements	2023 District 7 - McCandless Park Improvements	McCandless Park	D7 - District 7		Ś	100,000.00		0	0		) (	) (		0
1002 - PLAY AREA IMPROVEMENTS	Troy Hill Playground - Look Out Street Parklet	Troy Hill Playground - Look Out Street Parklet	Croft and Eggers	D1 - District 1		\$	250,000.00		0	0	C	) (	) 0	) (	o 0
1003 - INFORMATION															
SYSTEMS MODERNIZATION	Upgraded Data Security	Data Security	City Wide		Paygo	\$	1,500,000.00		0	0	C	) (	0 0		0 0
1003 - INFORMATION SYSTEMS	Unified Communications														
MODERNIZATION	System Hazardous Materials -	Unified Communication Systems			Paygo	\$	125,000.00		0	0	C	) (	) c	) (	) 0
	Chemical Detection/Atmospheric	2023 Proposal Form - Hazardous													
EQUIPMENT	Monitoring Hazardous Materials -	Materials - Atmospheric Monitoring	Citywide		Paygo	Ş	60,000.00		0	0	(	0 0	0 0	(	) 0
1200 - FIREFIGHTING EQUIPMENT	Chemical/Biological Detection Equipment		Citywide		Paygo	\$	150,000.00		0	0	C	) (	) c	) (	0 0
1200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Marine Response Equipment	2023 Proposal Form - Hazardous Materials - Marine Response Equipment	Citywide		Paygo	\$	68,000.00		0	0	C	) (	) C	) (	0
1200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Radiological Meters	2023 Proposal Form - Hazardous Materials - Radiological Meters	Citavido												
1200 - FIREFIGHTING		2023 Proposal Form - PBF -	Citywide		Paygo				0	0		, (	, (		
EQUIPMENT	Replacement	Firefighting Foam	City Wide		Paygo				0	0	(	0 0	0 0	(	0
1200 - FIREFIGHTING EQUIPMENT	Gear Extractors	2023 Proposal Form - PBF - Gear Extractors	Fire Supply		Paygo	\$	30,000.00		0	0	C	) (	) c	) (	0 0
3101 - BRIDGE UPGRADES	Bridge to Seldom Seen Greenway		at Saw Mill Run Blvd and Woodruff St		Paygo	Ś	100,000.00		n	n	,	) (	) .	,	0 0
3101 - BRIDGE UPGRADES		Cap over I-279 - Planning and Grant Application		D1 - District 1	150	Ś	400,000.00		n	0	,				0 0
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 2 3 2 1 2 1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
3101 - BRIDGE UPGRADES	Milroy Street Bridge	Milroy Street Bridge	Milroy Street	D1 - District 1		\$	3,000,000.00		0	0	C	) (	) C	) (	o o
			Homowood												
			Homewood Senior Center and Phillips												
5000 - PARK RECONSTRUCTION	USDA Community Composting Grant	Committee Project Proposal Form_Community Compost	Recreation Center (carrick)		CDBG			\$ 10,000.00	0	0		) c	) c		o o
5000 - PARK		2023 Capital Request - Park Recon -	39th and Butler St.												
RECONSTRUCTION	Arsenal Park Phase II Design	Arsenal Park	15201 1485 Crane		Bond				0	0	(	0 0	0 0		) 0
5000 - PARK	Danksvilla Darkin - 1 - 1		Ave. Pittsburgh, PA		Dand		100 000 00		_		] ,				
RECONSTRUCTION	Banksville Parking Lot	Banksville Parking Lot	15220	l	Bond	\$	100,000.00		0	0		y C	) C	1 (	0 ار

		represent	the next fundin											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 City	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted Total
5000 - PARK RECONSTRUCTION	Marmaduke Parking Lot		3915 Oswald St, Pittsburgh, PA 15212		Bond	\$ 100,000.00		0						
5000 - PARK		2023 Capital Request - Park Recon -	Pioneer Ave. and Crysler St.					-						
RECONSTRUCTION	Moore Park Upgrades Design	Moore Park	15226		Bond	\$ 225,000.00		0	0	0	(	0 0		) 0
5000 - PARK RECONSTRUCTION	Moore Parking Lot		1801 Pioneer Ave. Pittsburgh PA 15226		Bond	\$ 100,000.00		0	0	0	(	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Arsenal Park Phases 2 and 3	2023 District 7 - Arsenal Park Phases 2 and 3	Arsenal Park	D7 - District 7		\$ 50,000.00		0	0	) d		) (	) (	) 0
5000 - PARK RECONSTRUCTION	Friendship Park Pedestrian Improvement Project	2023 District 7 - Friendship Park Pedestrian Improvement Project	Friendship Park	D7 - District 7		\$ 200,000.00		0	0	) C	) (	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Highland Park bathrooms	2023 District 7 - Highland Park bathrooms	Reservoir Drive, Stanton Ave	D7 - District 7		\$ 500,000.00		0	0	0		) (	) (	) 0
5000 - PARK RECONSTRUCTION	Highland Park pickleball courts	2023 District 7 - Highland Park pickleball courts	Stanton Ave	D7 - District 7		\$ 200,000.00		0	0	, c		) (	) (	0
5000 - PARK RECONSTRUCTION	Leslie Park Plan and Implementation	2023 District 7 - Leslie Park Plan and Implementation	Leslie Park	D7 - District 7		\$ 500,000.00		0	0	) d		) (	) (	) 0
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction	2023 District 7 - Sciullo Park Reconstruction	Sciullo Park	D7 - District 7		\$ 350,000.00		0	0	0	(	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction (w/ BDC)	2023 District 7 - Sciullo Park Reconstruction (w BDC)	Sciullo Park	D7 - District 7		\$ 350,000.00		0	0	0	(	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Arsenal Park Phases 2 and 3	2023 District 7 Capital Budget Requests	Arsenal Park		Bond	\$ 500,000.00		0	0	0	(	) (		) 0
5000 - PARK RECONSTRUCTION	Highland Park bathrooms	Requests	Reservoir Drive, Stanton Ave		Paygo	\$ 500,000.00		0	0	) с	) (	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Leslie Park Plan and Implementation	2023 District 7 Capital Budget Requests	Leslie Park		Bond	\$ 500,000.00		0	0	0	(	) (		) 0
5000 - PARK RECONSTRUCTION	McCandless Park Improvements	Requests	McCandless Park		Bond	\$ 100,000.00		0	0	0	(	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction	2023 District 7 Capital Budget Requests	Sciullo Park		Paygo	\$ 350,000.00		0	0	0		0 0	) (	0 0
5000 - PARK RECONSTRUCTION	Sciullo Park Reconstruction (w/ BDC)	2023 District 7 Capital Budget Requests	Sciullo Park		Paygo	\$ 350,000.00		0	0	0		) (	) (	0
5000 - PARK RECONSTRUCTION	Allegheny Commons - Aerators for Lake Elizabeth	Allegheny Commons - Aerators for Lake Elizabeth	Allegheny Commons Park	D1 - District 1		\$ 100,000.00		0	0	0		) (	) (	0
5000 - PARK RECONSTRUCTION	Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION	Allegheny Commons - East Commons Plan (Stage_ Playground Basketball Courts)	ALLEGHENY COMMONS PARK	D1 - District 1				0	0	0 0				0
5000 - PARK RECONSTRUCTION	Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN	Allegheny Commons - East Commons Plan (Stage_	ALLEGHENY COMMONS PARK	D1 - District 1		\$ 500,000.00		0	0	) C	(	) (	) (	) 0
5000 - PARK RECONSTRUCTION	Electrical System Upgrade	Allegheny Commons - Electrical System Upgrade	Allegheny Commons Park	D1 - District 1		\$ 650,000.00		0	0	) C	. (		) (	0 0
5000 - PARK			E North Ave and Federal											
RECONSTRUCTION	NORTH PROMENADE  ALLEGHENY COMMONS -	Promenade  Allegheny Commons -	Street W NORTH AVE	D1 - District 1		\$ 1,000,000.00		0	0	0	(	) (	) (	0
5000 - PARK RECONSTRUCTION	IRON DEER STATUE AND WATER FOUNTAIN REHAB	Rehabilitation of Iron Deer statue and Water Fountain	AND BRIGHTON RD	D1 - District 1		\$ 30,000.00		0	0	0	(	) (	) (	0
5000 - PARK	Path comprehensive Repair	Allegheny Commons - Walking Path comprehensive Repair and	AND FEDERAL					-	_					
RECONSTRUCTION	and Replacement	Replacement	FEDERAL ST	D1 - District 1		\$ 450,000.00		0	0	0		) (		0
5000 - PARK RECONSTRUCTION	Allegheny Commons Park - General Maintenance	Allegheny Commons Park - General Maintenance	AND W NORTH AVE	D1 - District 1		\$ 250,000.00		0	0	0 0	(	) (		) 0
5000 - PARK RECONSTRUCTION	ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE	Electrical System Upgrade	ALLEGHENY COMMONS PARK	D1 - District 1	Bond	\$ 650,000.00								
5000 - PARK	Frick Park Fern Hollow	Frick Park Fern Hollow Ecological	Frick Park beneath Fern Hollow Bridge in areas of Clayton Loop, Biddle Trail, and Tranquil	DT - DISHIFFE I				0	0					
RECONSTRUCTION 5000 - PARK	Ecological Restoration  Arlington Spray Bark (the		1523 Fernleaf,		Bond	\$ 100,000.00		0	0	C		, (		0
RECONSTRUCTION	Arlington Spray Park (the Fort) Lights	Lights at the Fort	Arlington Playground		Bond	\$ 500,000.00		0	0	0		) (		) 0
5000 - PARK RECONSTRUCTION	McBride Park Security Camera Installation	McBride Park Security Camera Installation	McBride Park		Bond	\$ 60,000.00		0	0	0		) (	) (	0

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 C	ity	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
5000 - PARK RECONSTRUCTION	Michael Flynn Memorial Field and Spring Hill Park Construction	Michael Flynn Memorial Field and Spring Hill Park Plan	Michael Flynn (Spring Garden Ave) and Spring Hill Park	D1 - District 1					0	0	C	) (	C	C	0
5000 - PARK		Michael Flynn Memorial Field and	Michael Flynn (Spring Garden Ave) and	D1 District 1		Ś	250,000.00		0						
RECONSTRUCTION 5000 - PARK	and Spring Hill Park Plan	Spring Hill Park Plan	Spring Hill Park			Ş			U	U					- 0
RECONSTRUCTION 5000 - PARK	New Park Benches	New Park Benches	Northside	D1 - District 1		\$	50,000.00		0	0	C	0 (	C	C	0
RECONSTRUCTION	Ormsby Park Upgrades	Ormsby Park upgrades	79 S 22nd		Bond	\$	100,000.00		0	0	0	0 0	C	C	0
5000 - PARK RECONSTRUCTION	Restroom Building Renovation - Jack Stack Baseball Fields	Restroom Building Renovation - Jack Stack Baseball Fields	Jack Stack Baseball Fields - Brighton Heights Park	D1 - District 1		\$	250,000.00		0	0	C	) (	C	C	0
5000 - PARK RECONSTRUCTION	Restroom Building Renovation - Marmaduke Park	Restroom Building Renovation - Marmaduke Park	Marmaduke Park - Brighton Heights	D1 - District 1		\$	150,000.00		0	0	0	) (	C	C	) 0
5000 - PARK RECONSTRUCTION	Riverview Park - General Maintenance	Riverview Park - General Maintenance	Riverview Park	D1 - District 1		\$	250,000.00		0	0	C	0 (	C	C	) 0
5000 - PARK RECONSTRUCTION 5002 - PARK	South Side Dog Park Upgrades	South Side Dog Park	South Side Riverfront Park		Bond	\$	100,000.00		0	0	C	) (	C	C	) 0
RECONSTRUCTION - PARKS TAX	Parks Staffing and	Climate and Horticulture staffing	City wide	CM City Mido				\$ 150,000.00	0	0					
5002 - PARK RECONSTRUCTION - PARKS TAX	Administrative Support  Workforce Training - Green Jobs Preparedness Program	7.14.22  Green Job Preparedness 7.14.22	City-wide City wide	CW - City-Wide				\$ 150,000.00	0	0	0	) (		0	0
5002 - PARK RECONSTRUCTION -	Park Operations and Public		Crosstown Boulevard, Downtown & Central												
PARKS TAX 5002 - PARK	Programs	Operations UPDATED 7.14.22	Oakland Beltzhoover,	CW - City-Wide	Other (Grant Funds,			\$ 225,000.00	0	0	С	) (	C	С	0
RECONSTRUCTION - PARKS TAX	Parks Construction	PPC_2022 Capital Request_Parks Construction	Central Northside		State/Federal Reimbursement, etc.)			\$ 2,000,000.00	0	0	C	) (	C	C	) 0
5002 - PARK RECONSTRUCTION -			Central Oakland Schenley Park Visitor Center and Schenley		Other (Grant Funds, State/Federal										
PARKS TAX	Parks Maintenance	PPC_2022 Capital Request_Parks Maintenance	Plaza		Reimbursement, etc.)			\$ 75,000.00	0	0	C	) (	C	C	0
5002 - PARK RECONSTRUCTION - PARKS TAX	Parks Staffing and Administrative Support	PPC_2022 Capital Request_Parks Staffing	City Wide		Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 150,000.00	0	0	C	) (	C	C	) 0
5002 - PARK RECONSTRUCTION - PARKS TAX 5002 - PARK	Workforce Training - Green Jobs Preparedness Program	PPC_2022 Capital Request_Workforce Training	City Wide Beltzhoover,		Other (Grant Funds, State/Federal Reimbursement, etc.)			\$ 150,000.00	0	0	C	) (	C	C	) 0
RECONSTRUCTION - PARKS TAX	Parks Construction	Shovel Ready Construction 7.14.22	Central Northside	CW - City-Wide				\$ 2,000,000.00	0	0	C	) (	C	C	) 0
	Mckinley Rec Center	McKinley Rec			Bond	\$	100,000.00		0	0	C	) (	C	C	0
5010 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Ormsby Rec Center Upgrade	Ormsby Rec Upgrades	79 S 22nd St.		Bond	\$	50,000.00		0	0	C		C	C	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Cargo Van	DOMI EV Cargo Van 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	55,000.00		0	0	0	) (	0	0	0
5899 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Sedan	DOMI EV Sedans 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	60,000.00		0	0	0	) (			0
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Large SUV	Fire Large SUV 2023 Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	Ś	160,200.00		0	0					) 0
5899 - CAPITAL EQUIPMENT		Forestry Pickups 2023 Capital Program Facilitation Committee					-		0						
ACQUISITION  5899 - CAPITAL EQUIPMENT	DPW Forestry Pickup Trucks	Project Proposal Form_042922  IP EV Cargo Van 2023 Capital Program Facilitation Committee	City Wide		Paygo	\$	130,000.00		0	0	0	0 0	ı c	C	0
ACQUISITION 5899 - CAPITAL	I&P Cargo Van	Project Proposal Form_042922  IP Small SUV 2023 Capital Program	City Wide		Paygo	\$	45,000.00		0	0	0	) (	C	C	0
EQUIPMENT ACQUISITION 5899 - CAPITAL	I&P Small SUV	Facilitation Committee Project Proposal Form_042922  OMB Chief of Staff SUV 2023  Capital Program Facilitation	City Wide		Paygo	\$	35,000.00		0	0	O	) (	C	C	0
	OMB Chief of Staff Dignitary Transport	Capital Program Facilitation Committee Project Proposal Form_042922	City Wide		Paygo	\$	60,000.00		0	0	C	) (	C	C	) 0

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 C	ity	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
<del>                                     </del>		OMB Motor Pool Mini Van 2023							<del>                                     </del>		1		1	1	Total
5899 - CAPITAL		Capital Program Facilitation													
EQUIPMENT		Committee Project Proposal													
ACQUISITION	OMB Motor Pool Mini Van	Form_042922	City Wide		Paygo	\$	35,000.00		0	0	0	0	0	0	0
5899 - CAPITAL		Streets Rat Packer 2023 Capital													
EQUIPMENT		Program Facilitation Committee													
ACQUISITION	DPW Streets Rat Packer	Project Proposal Form_042922	City Wide		Paygo	\$	145,000.00		0	0	0	0	0	0	0
			Walking path												
			between Mifflin Road												
			and												
	Mifflin-Muldowney Walking	Mifflin-Muldowney Walking Path	Muldowney												
DEVELOPMENT	Path Improvements	Improvements	Avenue		Bond	\$	70,000.00		0	0	0	0	0	0	0
			Walking path between												
			Mifflin Road												
			and												
	Mifflin-Muldowney Walking	Mifflin-Muldowney Walking Path	Muldowney												
DEVELOPMENT	Path Planning	Planning	Avenue		Paygo	\$	50,000.00		0	0	0		0	0	0
			Seven Avenues												
			of Hope Corridors												
			(Chartiers Ave,												
			Perrysville Ave,												
			Centre Ave,												
			Larimer Ave, Second Ave,								1				
			Homewood												
			Ave,												
7325 - SMALL			Warrington												
	Avenues of Hope Storefront		Ave/Brownsvill								]				]
7325 - SMALL	Facade Program	AoH Facade Program	e Rd.)		Paygo	\$	300,000.00		0	0	0	- 0	0	0	0
	City-Wide Storefront Facade														
DEVELOPMENT	Program	City Facade Program	City-Wide		Paygo	\$	200,000.00		0	0	0	0	0	0	0
7348 - FACILITY															
IMPROVEMENTS -	Highland Dark Toronto Control		Stanton Ave.		Dand	,	E00 000 00			l .		۱ .		_	ا
7348 - FACILITY	Highland Park Tennis Courts	Highland Park Tennis	15206		Bond	\$	500,000.00		0	0	1 0	0	1 0	1 0	- 0
	Riverview Park Soccer	2023 Capital Request - Sports Fac -	Mairdale Ave.												
SPORT FACILITIES	Bleachers	Riverview Field	15214		Bond	\$	250,000.00		0	0	0	0	0	0	0
7348 - FACILITY															
IMPROVEMENTS - SPORT FACILITIES	Schenley Park Tennis Courts	2023 Capital Request - Sports Fac - Schenley Park Tennis	Overlook Drive 15207		Rond	Ś	550,000.00		١ ،	0					
7348 - FACILITY	Scrieniey Park Tennis Courts	Scrieniey Park Tennis	15207		Bond	Ş	550,000.00		U	- 0	-	-	-		- 0
IMPROVEMENTS -	Resurface and Improve Kelly	2023 District 7 - Resurface and	Farmington												
SPORT FACILITIES	Field Tennis Courts	Improve Kelly Field Tennis Courts	and Trinity	D7 - District 7		\$	100,000.00		0	0	0	0	0	0	0
7348 - FACILITY	History Deals windship all	2022 District 7 Conits I Burdont													
IMPROVEMENTS - SPORT FACILITIES	Highland Park pickleball courts	2023 District 7 Capital Budget Requests	Stanton Ave		Paygo	\$	200,000.00		٥	١ ،	، ا	0		0	. 0
7348 - FACILITY	courts	nequests	Stanton / tvc		1 4/50	7	200,000.00		Ť	l	<u> </u>		Ť	Ť	
IMPROVEMENTS -	Resurface and Improve Kelly	2023 District 7 Capital Budget	Farmington												
SPORT FACILITIES	Field Tennis Courts	Requests	and Trinity		Paygo	\$	100,000.00		0	0	0	0	0	0	0
			Johnston Ave												
7348 - FACILITY			& Mansion St,												
	Burgwin Field Facility Internal	Burgwin Field Facility Internal	Pittsburgh, PA												
SPORT FACILITIES	Improvements	Improvements	15207		Bond	\$	200,000.00		0	0	0	0	0	0	. 0
			Johnston Avenue and												
			Mansion												
7348 - FACILITY			Street,												
IMPROVEMENTS -	Descrip Field?		Pittsburgh, PA		David.	_	F0 000 0-			l .	] .				] ]
SPORT FACILITIES	Burgwin Field Improvements	Burgwin Field Improvements	15207		Bond	\$	50,000.00		0	0	0	0	0	0	0
7348 - FACILITY			Marmaduke												
IMPROVEMENTS -	Dasher System - BAP6.0 -	Dasher System - BAP6.0 -	Park - Brighton												
SPORT FACILITIES	Marmaduke Dek Hockey	Marmaduke Dek Hockey	Heights	D1 - District 1		\$	132,652.00		0	0	0	0	0	0	0
7348 - FACILITY			Marmaduke												
	Electronic Scoreboard -	Electronic Scoreboard -	Marmaduke Park - Brighton								1				
SPORT FACILITIES	Marmaduke Dek Hockey	Marmaduke Dek Hockey	Heights	D1 - District 1		\$	13,900.00		0	0	0	0	0	0	0
7348 - FACILITY											1				
IMPROVEMENTS -	Erazior Cialdhausa	Frazier fieldhouse	Dawson and Frazier Street		Pond	Ś	100 000 00		_	_			_	_	ا ا
SPORT FACILITIES	Frazier Fieldhouse upgrades	ri azier tielanouse	rı azıer Street		Bond	Þ	100,000.00		0	0	1 0	0	1 0	1 0	- 0
7348 - FACILITY			Frick Park												
IMPROVEMENTS -	L		Baseball Field												
	Frick Park Baseball Fields Turf	Frick Park Baseball Fields Turf	#1 and Field #2		Bond	\$	100,000.00		0	0	0	0	0	0	0
7348 - FACILITY IMPROVEMENTS -	McBride Park Mobile	McBride Park Mobile Concession													
SPORT FACILITIES	Concession Stand	Stand	McBride Park	<u> </u>	Bond	\$	130,000.00		0	0	0				0
7348 - FACILITY															
		Schenley Park Tennis Courts	Schenley Park		Donal	_	600 000				]				
SPORT FACILITIES	Upgrades	Upgrades	Tennis Courts		Bond	\$	600,000.00		0	0	1 0	1	0	0	0
		2023 Capital Request - Splash													
7355 - SPLASH ZONES	Spray Feature Upgrades	Zones - Spray Features	Various		Bond	\$	300,000.00		0	0	0	0	0	0	0
7373 - COMPREHENSIVE			Heth's Run												
	Heth's Run	2023 District 7 - Heth's Run	Access Road / Zoo parking lot	D7 - District 7		Ś	150,000.00		n	0			0	0	, ,
		and a second contraction	= Jo parking lot	_ / District /		. ~	150,000.00		. 0						

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023	City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted Total
7373 - COMPREHENSIVE	Greenfield Neighborhood	Greenfield Neighborhood Master													
PLAN	Master Plan	Plan	Greenfield		Bond	\$	100,000.00		0	0	) (	0 0	0	) (	) 0
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	2023 Capital Program-Cultural Heritage Plan	Citywide		Paygo	Ś	40,000.00		0	0	,				) 0
			,		Other (Grant Funds,		,			-					
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	2023 Capital Program-Cultural Heritage Plan	Citywide		State/Federal Reimbursement, etc.)			\$ 40,000.00	0	0	,	0 0	0 0	) (	0
			S. 18th and												
7401 - COMPLETE STREETS	18th Street Bike Lane	18th Street Bike Lane	Mary to 18th and Arlington		Bond	\$	50,000.00		0	0	) (	0 0	0	) (	0 0
7401 - COMPLETE	S 18th St. & Mary St.		S. 18th and												
STREETS		18th Street Bumpout	Mary Street		Bond	\$	50,000.00		0	0		) (	) c	) (	) 0
7401 - COMPLETE STREETS	Sidewalk Bike Parking	2022-168x	City of Pittsburgh		Paygo	Ś	50,000.00		0	0		) (	) (		) 0
J. T. L.	Sidewalk Sike Farking	2023 Capital Program Facilitation			1 4/50	Ÿ	30,000.00								
7401 - COMPLETE	Beechwood Blvd Speed	Committee Project Proposal_Beechwood Blvd speed	Beechwood Blvd & Fifth												
STREETS	Humps	humps	Ave	D8 - District 8		\$	150,000.00		0	0	) (	0 0	0	) (	) 0
		2023 Capital Program Facilitation													
7401 - COMPLETE STREETS	Centre and Dithridge Intersection Signalization	Committee Project Proposal_Centre and N. Dithridge	Centre Ave & N. Dithridge	D8 - District 8		¢	300,000.00		0	0					1 0
SINCEIS	intersection signalization		iv. Ditillinge	DO DISTRICTO		,	300,000.00				`				1
		2023 Capital Program Facilitation Committee Project Proposal_Centre													
7401 - COMPLETE	Centre and S. Highland	and S. Highland intersection	Centre Ave & S.	00 6:		_	200 00								
STREETS	Intersection Improvements	improvements 2023 Capital Program Facilitation	Highland Ave Howe Street	D8 - District 8		\$	300,000.00		0	0	1 (	) (		(	0
7401 - COMPLETE	Howe Street and S. Aiken Ave	Committee Project Proposal_Howe	and S. Aiken			٠,	E E00.00		_	_	] .			] .	
STREETS	Crosswalk Painting	and S. Aiken 2023 Capital Program Facilitation	Ave Howe Street			\$	5,500.00		0	0	1	, (			, 0
7401 - COMPLETE STREETS	Howe Street and Highland Ave Crosswalk Painting		and S. Highland Ave	D8 - District 8		Ś	5,500.00		^	0	, ,		,	,	) 0
		2023 Capital Program Facilitation	Howe Street	DISTRICT O		,	3,300.00		0	0	<u> </u>				
7401 - COMPLETE STREETS	Howe Street and S. Negley Ave Crosswalk Painting	Committee Project Proposal_Howe and S. Negley	and S. Negley Ave	D8 - District 8		Ś	5,500.00		0	0		0 0	) (	) (	0
		2023 Capital Program Facilitation					,			J	Ĭ				
7401 - COMPLETE STREETS	Howe Street and Shady Ave Crosswalk Painting	Committee Project Proposal_Howe and Shady	Howe Street and Shady Ave	D7 - District 7		\$	5,500.00		0	0		o	) c		)0
		2023 Capital Program Facilitation	Kentucky Ave					-							
7401 - COMPLETE	Kentucky Ave and S. Aiken		and S. Aiken												
STREETS	Ave Crosswalk Painting	Proposal_Kentucky and S. Aiken	Ave	D7 - District 7		\$	5,500.00		0	0	) (	0 0	0 0	) (	) 0
		2023 Capital Program Facilitation	Kentucky Ave												
7401 - COMPLETE STREETS	Kentucky Ave and S. Highland Ave Crosswalk Painting		and S. Highland Ave	D8 - District 8		\$	5,500.00		0	0		0 0	0 0	) (	0
	_														
7401 - COMPLETE	Kentucky Ave and S. Negley	2023 Capital Program Facilitation Committee Project	Kentucky Ave and S. Negley												
STREETS	Ave Crosswalk Painting	Proposal_Kentucky and S. Negley	Ave	D8 - District 8		\$	5,500.00		0	0	) (	0 0	0	) (	) 0
		2023 Capital Program Facilitation													
7401 - COMPLETE STREETS	Kentucky Ave and Shady Ave Crosswalk Painting	Committee Project Proposal_Kentucky and Shady Ave	Kentucky Ave and Shady Ave	D8 - District 8		\$	5,500.00		0	0	,	0 0	0 0	) (	0
		2023 Capital Program Facilitation	,				,								
7401 - COMPLETE STREETS	Shady Ave Traffic Calming	Committee Project Proposal_Shady Ave RSA	Shady Ave	D8 - District 8		\$	250,000.00		0	0	) (	0 0	0	) (	0 0
7401 - COMPLETE STREETS	Butler Streetscape	2023 District 7 - Butler Streetscape		D7 - District 7		Ś	150,000.00		0						)
JINEEIS	bunci su ceisidpe	2023 District 7 - Butter StreetsCape	שמוכו אוופפנ	ייסין - חוזנווננ /		٠	130,000.00		0	0					
			1) Liberty and												
			Gross 2) Baum												
			and S. Graham 3) Penn and S.												
7401 - COMPLETE	Friendship Improved		Negley 4) Friendship and												
STREETS	Intersections	Improved Intersections		D7 - District 7		\$	2,000,000.00		0	0	) (	o c	) c	) (	) 0
			1 - Liberty and												
			S. Pacific, 2 -												
			Liberty and S. Evaline, 3 -												
	Extendebin Dedector C. C.		Penn and S.												
7401 - COMPLETE	Friendship Pedestrian Safety Upgrades, Mid-block	Pedestrian Safety Upgrades, Mid-	Pacific, 4- Baum and S.												
STREETS	Crossings, Improved	block Crossings, Improved	Negley 1 - Penn Ave	D7 - District 7		\$	80,000.00		0	0	) (	0 0	0 0	) (	) 0
			and S.												
7401 - COMPLETE	Friendship Pedestrian Safety Upgrades, Mid-block		Fairmount, 2 - S. Negley and												
STREETS	Crossings, New	block Crossings, New		D7 - District 7		\$	60,000.00		0	0	) (	0 0	0	) (	) 0
			Upper,Central,												
7401 - COMPLETE STREETS	Lawrenceville Traffic Calming and Mobility Plan	2023 District 7 - Lawrenceville Traffic Calming and Mobility Plan	and Lower Lawrenceville	D7 - District 7		4	50,000.00		_	^	] .	,		,	1
JINLEIS	and Mobility FIdII	Traine Canning and Mobility Plan		יייייייייייייייייייייייייייייייייייייי		ې	30,000.00		0		†		1	1	
7401 - COMPLETE	Penna and Smallman	2023 District 7 - Penna and	Intersections along Penn												
STREETS	Pedestrian Safety	Smallman Pedestrian Safety	and Smallman	D7 - District 7		\$	50,000.00		0	0		0 0	0	) (	) 0
7401 - COMPLETE STREETS	Smallman and 21st St Improvements	2023 District 7 - Smallman and 21st St Improvements	Smallman St at 21 St	D7 - District 7		\$	50,000.00		0	0		0 0	0 0	0	0
					•	• • • • •	,							`	

		represent	the next fundin	g constraint.											
Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	2023 C	ity	2023 Other	со	CC1	CC2	OMB1	OMB2	OMB3	Adjusted
7401 - COMPLETE	Strip District Connector	2023 District 7 - Strip District				<u>†                                     </u>									Total
STREETS	Project	Connector Project	Strip District Morningside,	D7 - District 7		\$	200,000.00		0	C	0	0 0	0 0	1	) 0
7401 - COMPLETE STREETS	Traffic Calming in	2023 District 7 - Traffic Calming in Morningside-Stanton Heights	Stanton	D7 - District 7		¢	50,000.00							] ,	
7401 - COMPLETE		2023 District 7 Capital Budget	Heights	DI - DISTRICT /					"					<del>'</del>	1 0
STREETS	Butler Streetscape	Requests			Bond	\$	150,000.00		0	C	0	) C	0	) (	) 0
			1) Liberty and												
			Gross 2) Baum												
			and S. Graham 3) Penn and S.												
7401 - COMPLETE	Friendship Improved	2023 District 7 Capital Budget	Negley 4) Friendship and												
STREETS	Intersections	Requests	S. Winebiddle		Paygo	\$	2,000,000.00		0	С		) c	0	) (	) 0
7401 - COMPLETE	Friendship Park Pedestrian	2023 District 7 Capital Budget	Friendship												
STREETS	Improvement Project	Requests	Park		Paygo	\$	200,000.00		0	С	0 0	) c	) c	1	) 0
			1 - Liberty and S. Pacific, 2 -												
			Liberty and S.												
			Evaline, 3 - Penn and S.												
7401 - COMPLETE	Friendship Pedestrian Safety	2022 District 7 Capital Budget	Pacific, 4- Baum and S.												
STREETS	Upgrades, Mid-block Crossings, Improved	2023 District 7 Capital Budget Requests	Negley		Paygo	\$	80,000.00		0	C	0 0	0 0	0 0		) 0
			1 - Penn Ave and S.												
7401 - COMPLETE	Friendship Pedestrian Safety Upgrades, Mid-block	2023 District 7 Capital Budget	Fairmount, 2 - S. Negley and												
STREETS	Crossings, New	Requests	Eva St		Paygo	\$	60,000.00		0	o		) (	0		) 0
			Upper,Central,												
7401 - COMPLETE STREETS	Lawrenceville Traffic Calming and Mobility Plan	2023 District 7 Capital Budget Requests	and Lower Lawrenceville		Bond	Ś	500,000.00		0						) 0
STREETS	and wobiney rian	requests			Bond	7	300,000.00							<u>'</u>	, ,
7401 - COMPLETE	Penna and Smallman	2023 District 7 Capital Budget	Intersections along Penn												
STREETS 7401 - COMPLETE	Pedestrian Safety Smallman and 21st St	Requests 2023 District 7 Capital Budget	and Smallman Smallman St at		Paygo	\$	50,000.00		0	0	0	0 0	0 0	1	) 0
STREETS	Improvements	Requests	21st St		Paygo	\$	50,000.00		0	C	0	0 0	0 0		) 0
7401 - COMPLETE STREETS	Strip District Connector Project	2023 District 7 Capital Budget Requests	Strip District		Paygo	\$	200,000.00		0	C	) (	) (	0	,	0 0
7401 - COMPLETE	Traffic Calming in	2023 District 7 Capital Budget	Morningside, Stanton												
STREETS	Morningside/Stanton Heights		Heights		Paygo	\$	50,000.00		0	С		) (	) C	) (	) 0
			Intersection of Browns Hill												
			Road, Hazelwood												
	Browns Hill / Hazelwood /	Browns Hill Hazelwood	Avenue, and												
7401 - COMPLETE STREETS	Beechwood Pedestrian Improvements	Beechwood Pedestrian Improvements	Beechwood Boulevard		Bond	\$	100,000.00		0	C	) (	) (	) c	) (	0
7401 - COMPLETE STREETS	Brownsville Road Planning Study	Brownsville Road Planning Study.District 4	Bausman to Maytide		Paygo	\$	100,000.00		0	C		) (	0 0		0
							•								
7401 - COMPLETE															
STREETS	Chestnut Street - Redesign	Chestnut Street - Redesign	Swindell Bridge	D1 - District 1		\$	500,000.00		0	С	0 0	0 0	0 0	1	) 0
			Forbes Avenue (Squirrel Hill												
	Forbes Avenue Rectangular	Forbes Avenue Rectangular Rapid	Business												
STREETS	Rapid Flash Beacon (RRFB)	Flash Beacon (RRFB)	District)		Bond	\$	50,000.00		0	C	(	) C	<u> </u>	<u> </u>	0
			Greenfield Avenue in												
			Greenfield												
			between Lydia Street and												
STREETS	Streets Improvements	Streets Improvements	Saline Street Mifflin Road		Bond	\$	120,000.00		0	0	0	) C	0 0		) 0
			between												
			Interboro Avevenue and												
7401 - COMPLETE STREETS	Mifflin Road Pedestrian Safety Improvement	Mifflin Road Pedestrian Safety Improvement	McBride Avenue		Bond	\$	150,000.00		n	n		) (	) (		) 0
			Bingham St. &				,								
7401 - COMPLETE	Neighborway - Bingham to		10th St. to			1.									
STREETS	10th Street	Neighborway	Station Square		Bond	\$ 1,00	0,000,000.00		0	0	(	0 0	0 0	1	0
7401 - COMPLETE STREETS	Northside Traffic Calming & Bike+ Plan Implementation	Northside Traffic Calming, & Bike+ Plan Implementation	District 1	D1 - District 1		\$ 10	0,000,000.00		0		,	) (	, ,		
7430 - WAR			טוטנווננ 1	חז - חוצוווננן ד		11 ب	0,000,000.00							†	, 0
MEMORIALS AND PUBLIC ART	Public Art, Monument, and Memorials Restoration	2023 Capital Program PACD- Conservation Request	Citywide		Bond	\$	35,000.00		0	d		) (	0		0
7430 - WAR MEMORIALS AND	Percent for Art	2023 Capital Program-PACD													
PUBLIC ART	Implementation (§ 175.08)	Request	Citywide		Bond	\$	170,000.00		0	C		) (	0		) 0
7500 - FACILITY															
IMPROVEMENTS - CITY FACILITIES	DPW 1st Division - New	DPW 1st Division - New Construction River Ave	River Ave	D1 - District 1		Ś	2,585,750.00		_	,	,	,	,	, ,	, ,
CITT FACILITIES	Construction River Ave	Construction River Ave	niver ave	NT - DISTLICT T	<u> </u>	ş	۷,363,/50.00				'1 (	<u>'l</u>	'1 (	'	, 0

Project *	Deliverable *	File Name	Location	District	Project Proposal Fund	202	3 City	2023 Other	со	CC1	CC2	OMB1	OMB2	ОМВ3	Adjusted
Project	Deliverable *	riie Name	Location	DISTRICT	Project Proposal Fund	2023	S CILY	2023 Other	CO	CCI	CCZ	OMPT	OIVIBZ	OIVIBS	Total
			Heth's Run												
7502 - LOWER HETH'S RUN	Heth's Run		Access Road / Zoo parking lot		Paygo	ė	150,000.00		١ ,		0				
7507 - FACILITY	netii s kuii	requests	200 parking lot		Paygo	Ş	130,000.00		0	U	- 0	- 0	U		0
IMPROVEMENTS -															
PUBLIC SAFETY		2023 District 7 - Police Outdoor													
FACILITIES	Police Outdoor Firing Range	Firing Range	Highland Drive	D7 - District 7		\$	1,000,000.00		0	0	0	0	0	C	0
7507 - FACILITY															
IMPROVEMENTS -		2022 District 7 Coults I Burdont													
PUBLIC SAFETY FACILITIES	Police Outdoor Firing Range	2023 District 7 Capital Budget Requests	Highland Drive		Paygo	¢	1,000,000.00		١ ،	0	0	0	0		0
7507 - FACILITY	Tolice Outdoor Firing Range	nequests	riigilialia Drive		Tuygo	y	1,000,000.00				·				
IMPROVEMENTS -															
PUBLIC SAFETY	Fire Station 34 Renovation -		3284 Central												
FACILITIES	Observatory Hill	Fire Station 34 Renovation	Avenue	D1 - District 1		\$	600,000.00		0	0	0	0	0	C	0
7507 - FACILITY															
IMPROVEMENTS - PUBLIC SAFETY	Fire Charles 25 Day avention		4540 O												
FACILITIES	Fire Station 35 Renovation - Brighton Heights	Fire Station 35 Renovation	1519 Orchlee	D1 - District 1		¢	3,000,000.00		١ ،	0	0	0	0		0
7507 - FACILITY	ongon ricigito	THE SECTION 35 NETIONATION	-	DI DISTRICT		,	3,000,000.00		"	0			<u> </u>		1
IMPROVEMENTS -									1						
PUBLIC SAFETY			1501 Brighton						1						
FACILITIES	Zone 1 Police Station	Police Zone 1	Road	D1 - District 1		\$	702,000.00		0	0	0	0	0	C	0
9103 - SLOPE FAILURE REMEDIATION	Darlawaad Daad		Parkwood Road		Bond		1,100,000.00								
REMEDIATION	Parkwood Road	42 Parkwood Road	коап		Bona	Þ	1,100,000.00		0	U	U	U	U		0
9103 - SLOPE FAILURE	Angle/Attica Streets Small	2023 CAPITAL PROGRAM FORM -	Angle Street at												
REMEDIATION	Repairs		Attica Street		Bond	\$	120,000.00		0	0	0	0	0	C	0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -													
REMEDIATION	Gershon Street	48 Gershon	Gershon Street		Bond	\$	240,000.00		0	0	0	0	0	C	0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Bellingham												
REMEDIATION	Bellingham Street	52 Bellingham Street	Street		Bond	\$	150,000.00		0	0	0	0	0		
					Other (Grant Funds,					-	-	-		_	
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Emerald View		State/Federal										
REMEDIATION	Emerald View Trail	54 Emerald View Trail	Trail		Reimbursement, etc.)			\$ 100,000.00	0	0	0	0	0	C	0
9103 - SLOPE FAILURE REMEDIATION	Enring Cardon Augus		Spring Garden Avenue		Bond	Ś	100,000.00								
REWEDIATION	Spring Garden Avenue	55 Spring Garden Avenue	Woodruff		boliu	Ş	100,000.00		0	U	- 0	- 0			0
9103 - SLOPE FAILURE			Street												
REMEDIATION	Woodruff Street Southside	56 Woodruff Street Southside	Southside		Bond	\$	100,000.00		0	0	0	0	0	C	0
			Woodruff												
9103 - SLOPE FAILURE			Street			١.									
REMEDIATION	Woodruff Street Northside	57 Woodruff Street Northside	Northside		Bond	\$	100,000.00		0	0	0	0	0	C	0
9103 - SLOPE FAILURE		2023 CAPITAL PROGRAM FORM -	Brahm Street												
REMEDIATION	Brahm Street Wall	82 Brahm Street Wall	Wall		Bond	Ś	300,000.00		0	0	0	0	0		0
						7	000,000.00					_	,		
9103 - SLOPE FAILURE			Coast Avenue			1			1						
REMEDIATION	Coast Avenue Bin Wall	87 Coast Avenue Bin Wall	Bin Wall		Bond	\$	480,000.00		0	0	0	0	0	C	0
			Warrington												
0102 SLODE FAILURE	Warrington Avenue at		Avenue at						1						
REMEDIATION	Warrington Avenue at Boggston Avenue	89 Warrington Avenue at Boggston Avenue	Boggston Avenue		Bond	\$	600,000.00		0	_	_	_	_		
REMEDIATION	DOSESTON AVENUE		McArdle		bonu	٠	000,000.00		U	U		0	- 0		1
9103 - SLOPE FAILURE	McArdle Roadway		Roadway/Eleva												
REMEDIATION	Wall/Elevated Steps	Steps	ted Steps		Bond	\$	1,200,000.00		0	0	0	0	0	0	0
L						1			1						
	Northside Slope Failure and	Northside Slope Failure and	Novthei-1-	D1 Diet-1-t 1		\$	1 500 000 00			_	_		l -	_	ا ِ ا
REMEDIATION	Landslide prevention work	Landslide Prevention Work	Northside	D1 - District 1		Þ	1,500,000.00		0	0	- 0	0	0		0
									1						
9103 - SLOPE FAILURE	Riverview Park - Landslide	Riverview Park - Landslide							1						
	Remediation		Riverview Park	D1 - District 1		\$	13,500,000.00		0	0	0	0	0	C	0
	<u> </u>														

# Appendix D: Alternative Funding Plan



roject	Deliverable Name	2023 City	/ 2	2023 Other	Alternative Strategy	Fund
001 - NEIGHBORHOOD ECONOMIC DEVELOPMENT	Neighborhood Economic Development Grant Program	\$	-	\$ 1,000,000.00		YES
03 - SENIOR COMMUNITY PROGRAM	Senior Community Program	\$		\$ 1,000,000.00		YES
011 - REMEDIATION OF CONDEMNED BUILDINGS	Demolition of city-owned property and vacant structures		1,000,000.00			YES
011 - REMEDIATION OF CONDEMNED BUILDINGS	Demolition of city-owned property and vacant structures	\$	500,000.00			YES
011 - REMEDIATION OF CONDEMNED BUILDINGS 018 - URBAN REDEVELOPMENT AUTHORITY PERSONNEL	Demolition of city-owned property and vacant structures  CDBG Program and Project Delivery	\$		\$ 250,000.00 \$ 1,650,000.00	LIDA ELINDS	YES NO
D29 - URBAN REDEVELOPMENT AUTHORITY PERSONNEL	Environmental Services	\$			URA FUNDS	NO
029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Land Recycling, Stabilization, and Maintenance Initiatives	Ś	250,000.00		URA FUNDS	NO
029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Land Recycling, Stabilization, and Maintenance Initiatives	\$			URA FUNDS	NO
029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Property Inventory Management		2,050,000.00		URA FUNDS	NO
029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Property Inventory Management		1,500,000.00		URA FUNDS	NO
029 - URBAN REDEVELOPMENT AUTHORITY PROPERTY MAINTENANCE	Property Inventory Management	\$	-	\$ 600,000.00	URA FUNDS	NO
36 - STEP REPAIR AND REPLACEMENT	Berwick Steps Repair and Replacement	\$	175,000.00	\$ -	PRIOR YEAR FUNDS	NO
36 - STEP REPAIR AND REPLACEMENT	City Staircase - Rehabilitation of Rising Main Steps	\$	400,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	City Staircase - Rehabilitation of Troy Hill Steps to Rt. 28	\$	400,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	Dale Street (Noblestown to Code)		1,200,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	Hoosac Street (Alger St to Neeb St)	\$	731,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	Lilac to Rosemoor		1,314,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	Midwood Avenue Steps	\$	250,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	Murray Avenue Bridge Steps Reconstruction	\$	175,000.00		PRIOR YEAR FUNDS	NO
36 - STEP REPAIR AND REPLACEMENT	Potomac Avenue Steps		1,203,000.00		STATE MULTIMODAL FUNDING	NO
36 - STEP REPAIR AND REPLACEMENT	Urgent Step Upgrades	\$	500,000.00		STATE MULTIMODAL FUNDING	YES
90 - FLOOD CONTROL PROJECTS	Alley Paving Issues	\$	200,000.00		PRIOR YEAR FUNDS	NO YES
90 - FLOOD CONTROL PROJECTS	Braywood Construction	\$	50,000.00			
90 - FLOOD CONTROL PROJECTS	Braywood Construction	\$		\$ 50,000.00		YES
90 - FLOOD CONTROL PROJECTS	Braywood Stormwater Improvements	\$		\$ 217,313.00		YES
90 - FLOOD CONTROL PROJECTS	Dragoon Way Construction	\$	65,000.00			YES
90 - FLOOD CONTROL PROJECTS	Dragoon Way Stormwater Improvements	\$		\$ 65,000.00		YES
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Dragoon Way Stormwater Improvements	\$		\$ 491,500.00	DDIOD VEAD ELINDS	YES
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Greeley - Bandi Schaum	\$ \$	50,000.00		PRIOR YEAR FUNDS PRIOR YEAR FUNDS	NO
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Hallock Street  Haverhill Construction	\$	215,000.00	7	FRIOR TEAR FUNDS	NO YES
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS		\$				YES
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Haverhill Construction  Haverhill Stormwater Improvements					YES
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	•	\$		\$ 678,456.00 \$ 501.950.00		YES
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Haverhill Stormwater Improvements Kearns Avenue	\$ \$	500,000.00	,	PRIOR YEAR FUNDS	NO
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS			86,500.00		PRIOR YEAR FUNDS PWSA PROJECT	NO
	MS4 Pollutant Reduction Plan  Private Damaged Wastewater Sewer Lateral Replacement	\$				NO
90 - FLOOD CONTROL PROJECTS	Private Damaged Wastewater Sewer Lateral Replacement	\$			PWSA PROJECT PWSA PROJECT	
90 - FLOOD CONTROL PROJECTS	Private Lead Service Line Replacement	\$	-	\$ 500,000.00	F W 3A PRUJECT	NO
90 - FLOOD CONTROL PROJECTS	Rivaniau Park, Starmunter Infrastructura		000 000 00	e	DOTENTIAL CRANT OPPORTUNITY	NO
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Riverview Park - Stormwater Infrastructure Spring/Stormwater in ROW Mediation	\$ 3 \$	400,000.00		POTENTIAL GRANT OPPORTUNITY PRIOR YEAR FUNDS	NO
90 - FLOOD CONTROL PROJECTS	St. James Place	\$ \$	100.000.00		PRIOR YEAR FUNDS	NO
			,		PRIOR YEAR FUNDS	
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Stewart Avenue Construction	\$	515,000.00			YES
	Stewart Avenue Construction			,	DRIOD VEAR FLINIDS	
90 - FLOOD CONTROL PROJECTS 90 - FLOOD CONTROL PROJECTS	Urgent Flood Control Projects	\$	500,000.00		PRIOR YEAR FUNDS PRIOR YEAR FUNDS	NO NO
	Wellborn Way	\$ \$	50,000.00		PRIOR TEAR FUNDS	
81 - 28TH STREET BRIDGE (TIP)	28th Street Bridge		5,000.00			YES
B1 - 28TH STREET BRIDGE (TIP)	28th Street Bridge	\$	-	\$ 95,000.00	CONSTRUCTION ANTICIDATED IN	YES
20. COUTH NECLEY AVENUE PRINCE (TIP)	Contration Annual Police				CONSTRUCTION ANTICIPATED IN	
30 - SOUTH NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	\$	-	\$ -	2025-2026	NO
					CONSTRUCTION ANTICIPATED IN	
30 - SOUTH NEGLEY AVENUE BRIDGE (TIP)	South Negley Avenue Bridge	\$		\$ -	2025-2026	NO
50 - CONSULTANTS FOR PLANS AND STUDIES	EcoProcure Software as a Service, by Kloopify, Inc.	\$	29,000.00		PERFORM IN-HOUSE	NO
50 - CONSULTANTS FOR PLANS AND STUDIES	Environmentally Sensitive Overlay Study	\$	100,000.00		PERFORM IN-HOUSE	NO
50 - CONSULTANTS FOR PLANS AND STUDIES	Environmentally Sensitive Overlay Study	\$	-		PERFORM IN-HOUSE	NO
50 - CONSULTANTS FOR PLANS AND STUDIES	Marshall Shadeland Woods Run Cooridor Floodplain Study	\$	150,000.00		OPERATING BUDGET	NO
50 - CONSULTANTS FOR PLANS AND STUDIES	Marshall-Shadeland Greenway Corridor	\$	150,000.00		OPERATING BUDGET	NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	Decorative Poles & Lamps LED Conversion	\$ 2	2,000,000.00	\$ -	LED LIGHTING PROJECT	NO
					DDIOD VEAD OD DUDGETED FUNDS	
					PRIOR YEAR OR BUDGETED FUNDS	
				4	FOR GRANT OPPORTUNITIES	
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	\$ 1	1,000,000.00	\$ -		NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	\$ 1	1,000,000.00	\$ -		NU
		·			PRIOR YEAR OR BUDGETED FUNDS	
	DOMI Grant Match  DOMI Grant Match	·	1,000,000.00		FOR GRANT OPPORTUNITIES	NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match	\$ 1	1,000,000.00	\$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL	NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support	\$ 1	500,000.00	\$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES	NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing	\$ 1 \$ \$	1,000,000.00 500,000.00 100,000.00	\$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT	NO NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades	\$ 1 \$ \$ \$ \$	500,000.00 100,000.00 170,000.00	\$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES	NO NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support  Flats on Foward - Action Housing  Forward Avenue Street Light Upgrades  Implementation Phase: East Liberty Priority Corridors Traffic & Pedestrian Safety Plan	\$ 1 \$ \$ \$ \$ \$	500,000.00 500,000.00 100,000.00 170,000.00 400,000.00	\$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT	NO NO NO NO YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades	\$ 1 \$ \$ \$ \$	500,000.00 100,000.00 170,000.00	\$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT	NO NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase-East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual	\$ 1 \$ \$ \$ \$ \$	1,000,000.00 500,000.00 100,000.00 170,000.00 400,000.00 50,000.00	\$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE	NO NO NO NO YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$	500,000.00 500,000.00 100,000.00 170,000.00 50,000.00 50,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT	NO NO NO NO YES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support  Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase- East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 100,000.00 170,000.00 400,000.00 50,000.00 1,000,000.00 72,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE	NO NO NO NO YES NO NO YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 100,000.00 170,000.00 400,000.00 50,000.00 1,000,000.00 72,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE	NO NO NO NO YES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000.00 100,000.00 170,000.00 400,000.00 50,000.00 72,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY	NO NO NO YES NO NO YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support  Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase: East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 100,000.00 170,000.00 400,000.00 50,000.00 72,000.00 - 250,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE	NO NO NO NO YES NO NO YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 100,000.00 170,000.00 400,000.00 50,000.00 72,000.00 - 250,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY	NO NO NO YES NO NO YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase- East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 170,000.00 170,000.00 400,000.00 50,000.00 72,000.00 - 250,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY	NO NO NO NO YES NO NO YES YES NO YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 170,000.00 170,000.00 400,000.00 50,000.00 72,000.00 - 250,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY	NO NO NO YES NO NO YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 100,000.00 170,000.00 400,000.00 50,000.00 72,000.00 	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ - \$ - \$ 375,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY	NO NO NO YES NO NO YES YES YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP)	DOMI Grant Match  Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase- East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000,000.00 500,000.00 170,000.00 170,000.00 400,000.00 50,000.00 72,000.00 - 250,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ - \$ - \$ 375,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY	NO NO NO YES NO NO YES YES YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground improvements	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000,000 00 500,000 00 100,000 00 170,000 00 50,000 00 72,000 00 250,000 00 	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET	NO NO NO NO NO NO NO VES YES VES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - D	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporarry Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades  Four Mile Run Playground Improvements  Four Mile Run Playground Improvements	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY	NO NO NO NO NO NO NO YES NO NO YES YES YES NO NO
10 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS 12 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground improvements	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET	NO NO NO NO NO NO NO YES YES NO YES YES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 92 - PLAY AREA IMPROVEMENTS 93 - PLAY AREA IMPROVEMENTS 94 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Upgrades Grandview Playground Upgrades Grandview Playground Upgrades	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ - \$ 375,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND	NO NO NO NO YES NO NO YES YES YES NO NO YES YES
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 92 - PLAY AREA IMPROVEMENTS 93 - PLAY AREA IMPROVEMENTS 94 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporarry Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades  Four Mile Run Playground Improvements  Four Mile Run Playground Improvements	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000 50,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ - \$ 375,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO NO NO NO NO YES NO NO YES YES YES NO NO
0 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET CORP PARK REHABILITATION AND DEVELOPMENT GRANT DEVELOPMENT GRANT DEVELOPMENT GRANT	NO NO NO YES YES YES NO YES YES NO YES NO YES YES NO YES NO YES YES NO YES
0 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Upgrades Grandview Playground Upgrades Grandview Playground Upgrades	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS DED LIGHTING PROJECT LED STREETLIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCVRLOPENT GRANT DCVRLOPENT GRANT	NO NO NO NO YES NO NO YES YES YES NO NO YES YES
10 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET CORP PARK REHABILITATION AND DEVELOPMENT GRANT DEVELOPMENT GRANT DEVELOPMENT GRANT	NO NO NO YES YES YES NO YES YES NO YES NO YES YES NO YES NO YES YES NO YES
10 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet West End Playground - Look Out Street Parklet	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 	\$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DEVRLOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO NO NO YES NO NO YES YES YES NO NO NO NO NO NO NO NO
10 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase E ast Uberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Upgrades Four Mile Run Playground Upgrades Grandview Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 72,000,000 250,000,000 50,000,000 50,000,000 50,000,000 100,000,000 100,000,000 100,000,000 175,000,000	\$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO NO NO NO NO YES YES NO NO YES YES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 93 - PLAY AREA IMPROVEMENTS 94 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet West End Playground - Look Out Street Parklet	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000 50,000,000 50,000,000 100,000,000 100,000,000 175,000,000	\$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DEVRLOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO NO YES NO YES YES YES NO NO NO YES YES YES NO NO NO NO NO NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 92 - PLAY AREA IMPROVEMENTS 93 - PLAY AREA IMPROVEMENTS 94 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 96 - PLAY AREA IMPROVEMENTS 96 - PLAY AREA IMPROVEMENTS 97 - PLAY AREA IMPROVEMENTS 98 - PLAY AREA IMPROVEMENTS 99 - PLAY AREA IMPROVEMENTS 99 - PLAY AREA IMPROVEMENTS 90 - PLAY AREA IMPROVEMENTS 90 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet West End Playground - Look Out Street Parklet	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 72,000,000 250,000,000 50,000,000 50,000,000 50,000,000 100,000,000 100,000,000 100,000,000 175,000,000	\$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ 275,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DEVRLOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO NO NO YES NO NO YES YES YES NO NO NO NO NO NO NO NO
00 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 01 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 02 - PLAN AVENUE RECONSTRUCTION, PHASE II (TIP) 03 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 04 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 05 - PLAY AREA IMPROVEMENTS 06 - PLAY AREA IMPROVEMENTS 07 - PLAY AREA IMPROVEMENTS 08 - PLAY AREA IMPROVEMENTS 09 - PLAY AREA IMPROVEMENTS 09 - PLAY AREA IMPROVEMENTS 09 - PLAY AREA IMPROVEMENTS 01 - PLAY AREA IMPROVEMENTS 01 - PLAY AREA IMPROVEMENTS 02 - PLAY AREA IMPROVEMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet West End Playground Upgrades Winters Playground Upgrades	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000 50,000,000 50,000,000 100,000,000 100,000,000 175,000,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ 275,000.00 \$ - \$ 220,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET CONF PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PROPOSAL WITHDRAWN	NO NO NO NO YES NO YES YES YES NO NO NO YES YES YES NO NO NO NO NO NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - D	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades  Four Mile Run Playground Improvements  Four Mile Run Playground Upgrades Grandview Playground Upgrades  McCandless Park Improvements  Troy Hill Playground - Look Out Street Parklet  West End Playground Upgrades  Facility Network Rewiring Facility Network Rewiring Facility Network Switch Hardware	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50,000,000 500,000,000 100,000,000 170,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 100,000,000 175,000,000	\$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ 220,000.00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PROPOSAL WITHDRAWN POTENTIAL GRANT OPPORTUNITY	NO NO NO NO YES NO NO YES YES NO NO YES NO NO NO NO NO NO NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 93 - PLAY AREA IMPROVEMENTS 94 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 96 - PLAY AREA IMPROVEMENTS 97 - PLAY AREA IMPROVEMENTS 98 - PLAY AREA IMPROVEMENTS 98 - PLAY AREA IMPROVEMENTS 99 - PLAY AREA IMPROVEMENTS 90 - PLAY AREA IMPROVEMENTS 91 - PLAY AREA IMPROVEMENTS 91 - PLAY AREA IMPROVEMENTS 91 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 93 - INFORMATION SYSTEMS MODERNIZATION 93 - INFORMATION SYSTEMS MODERNIZATION 93 - INFORMATION SYSTEMS MODERNIZATION	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet West End Playground Upgrades Winters Playground Upgrades Facility Network Rewiring Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 100,000.00 170,000.00 170,000.00 50,000.00 250,000.00 50,000.00 50,000.00 100,000.00 250,000.00 175,000.00 250,000.00	\$ - \$ - \$ - \$ - \$ - \$ 288,000.00 \$ - \$ 375,000.00 \$ - \$ 275,000.00 \$ - \$ 220,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PROPOSAL WITHDRAWN POTENTIAL GRANT OPPORTUNITY OPERATING BUDGET	NO NO NO YES NO NO YES YES YES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - D	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades  Four Mile Run Playground Improvements Four Mile Run Playground Upgrades Grandview Playground Upgrades  McCandless Park Improvements  Troy Hill Playground - Look Out Street Parklet  West End Playground Upgrades  Winters Playground Upgrades  Facility Network Rewiring Facility Network Rewiring Facility Network Rewiring Facility Network System Equipment Unified Communications System	\$ 1 1	50,000,000 500,000,000 100,000,000 100,000,000 100,000,000 50,000,000 250,000,000 50,000,000 50,000,000 100,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000	\$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PROPOSAL WITHORAWN POTENTIAL GRANT OPPORTUNITY OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET	NO NO NO NO NO YES NO NO YES YES YES NO
90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 90 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 91 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 93 - PLAY AREA IMPROVEMENTS 94 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 95 - PLAY AREA IMPROVEMENTS 96 - PLAY AREA IMPROVEMENTS 96 - PLAY AREA IMPROVEMENTS 97 - PLAY AREA IMPROVEMENTS 98 - PLAY AREA IMPROVEMENTS 99 - PLAY AREA IMPROVEMENTS 90 - PLAY AREA IMPROVEMENTS 90 - PLAY AREA IMPROVEMENTS 91 - PLAY AREA IMPROVEMENTS 91 - PLAY AREA IMPROVEMENTS 92 - PLAY AREA IMPROVEMENTS 93 - INFORMATION SYSTEMS MODERNIZATION	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase: East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research TThe Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Four Mile Run Playground Upgrades Four Mile Run Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements Troy Hill Playground - Look Out Street Parklet West End Playground Upgrades Winters Playground Upgrades Winters Playground Upgrades Facility Network Rewiring Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS)	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	500,000,000 500,000,000 100,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000 50,000,000 100,000,000 100,000,000 175,000,000 175,000,000 125,000,000 125,000,000 125,000,000 125,000,000	\$ - \$ - \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 220,000.00 \$ \$ - \$ \$ 220,000.00 \$ \$ - \$ \$ 220,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ - \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,000.00 \$ \$ 275,00	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PROPOSAL WITHDRAWN POTENTIAL GRANT OPPORTUNITY OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET OPERATING BUDGET	NO NO NO NO NO NO YES NO YES YES YES YES NO
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00 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 10 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 12 - PLAY AREA IMPROVEMENTS 13 - INFORMATION SYSTEMS MODERNIZATION	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades  Four Mile Run Playground Improvements  Four Mile Run Playground Upgrades Grandview Playground Upgrades  McCandless Park Improvements  Troy Hill Playground - Look Out Street Parklet  West End Playground Upgrades  Winters Playground Upgrades  Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program	\$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500,000,000 500,000,000 170,000,000 170,000,000 50,000,000 250,000,000 50,000,000 50,000,000 100,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000	\$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET CORPARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PROPOSAL WITHDRAWN POTENTIAL GRANT OPPORTUNITY OPERATING BUDGET	NO NO NO NO NO YES YES NO
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90 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 90 - D	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase: East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Fenn Avenue Reconstruction, Phase 2 Four Mile Run Playground Upgrades Four Mile Run Playground Upgrades Four Mile Run Playground Upgrades McCandless Park Improvements  Troy Hill Playground - Look Out Street Parklet West End Playground Upgrades Winters Playground Upgrades Winters Playground Upgrades Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program Development Gap Fill Program Development Gap Fill Program Development Gap Fill Program	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	500,000,000 500,000,000 100,000,000 100,000,000 100,000,000 50,000,000 250,000,000 50,000,000 50,000,000 100,000,000 250,000,000 100,000,000 175,000,000 125,000,000 125,000,000 125,000,000 125,000,000 125,000,000 125,000,000 125,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 10	\$ - 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990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 900 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 900 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 900 - PENN AVENUE RECONSTRUCTION, PHASE II (TIP) 901 - PLAY AREA IMPROVEMENTS 902 - PLAY AREA IMPROVEMENTS 902 - PLAY AREA IMPROVEMENTS 903 - PLAY AREA IMPROVEMENTS 904 - PLAY AREA IMPROVEMENTS 905 - PLAY AREA IMPROVEMENTS 906 - PLAY AREA IMPROVEMENTS 907 - PLAY AREA IMPROVEMENTS 908 - INFORMATION SYSTEMS MODERNIZATION 909 - INFORMATION SYSTEMS MODERNIZATION 900 - INFORMATION SYSTEMS MODERNIZATION 900 - MAJOR DEVELOPMENTS 900 - MAJOR DEVELOPMENTS 900 - MAJOR DEVELOPMENTS	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual  Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Eleanor Playground Upgrades Four Mile Run Playground Upgrades Grandview Playground Upgrades Grandview Playground Upgrades McCandless Park Improvements  Troy Hill Playground - Look Out Street Parklet West End Playground Upgrades Winters Playground Upgrades Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program Development Fogram	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	500,000,000 500,000,000 100,000,000 100,000,000 50,000,000 250,000,000 50,000,000 50,000,000 100,000,000 100,000,000 100,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000 175,000	\$ - 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990 - DESIGN, CONSTRUCTION, AND INSPECTION SERVICES 990 - PURA YAREA IMPROVEMENTS 990 - PURA YAR	Engineering Support Flats on Foward - Action Housing Forward Avenue Street Light Upgrades Implementation Phase: East Liberty Priority Corridors Traffic & Pedestrian Safety Plan Multimodal Temporary Work Zone Traffic Control Manual Steps & Walls Asset Management Plan TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research TDM Coordinator and Outreach Program - Planning and Research The Homewood Mobility Plan- Implementation Penn Avenue Reconstruction, Phase 2 Penn Avenue Reconstruction, Phase 2 Fenn Avenue Reconstruction, Phase 2 Four Mile Run Playground Upgrades Four Mile Run Playground Upgrades Four Mile Run Playground Upgrades McCandless Park Improvements  Troy Hill Playground - Look Out Street Parklet West End Playground Upgrades Winters Playground Upgrades Winters Playground Upgrades Facility Network Rewiring Facility Network Switch Hardware Telephone Systems Equipment Unified Communications System Uninterruptible Power Supplies (UPS) Upgraded Data Security Development Gap Fill Program Development Gap Fill Program Development Gap Fill Program Development Gap Fill Program	\$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	50,000,000 500,000,000 100,000,000 100,000,000 50,000,000 250,000,000 50,000,000 50,000,000 50,000,000 50,000,000 100,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000 175,000,000	\$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5	FOR GRANT OPPORTUNITIES BUILD INTO BUDGETS OF INDIVIDUAL DELIVERABLES LED LIGHTING PROJECT LED STREETLIGHTING PROJECT PERFORM IN-HOUSE POTENTIAL GRANT OPPORTUNITY  INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET INCLUDED IN 2022 CAPITAL BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DCNR PARK	NO NO NO NO NO NO NO YES NO NO YES YES YES YES NO

Project 1130 - MAJOR DEVELOPMENTS					
1130 - MAJOR DEVELOPMENTS	Deliverable Name		023 Other	Alternative Strategy	Funded?
1151 - ADA COMPLIANCE	Pre-development Program  ADA Effective Communications		450,000.00	OPERATING BUDGET	NO NO
1151 - ADA COMPLIANCE	ADA Transition Plan	\$ - 5		OFERATING BODGET	YES
1200 - FIREFIGHTING EQUIPMENT	Attack Hose and Appliances	\$ 375,000.00		OPERATING BUDGET	NO
1200 - FIREFIGHTING EQUIPMENT	Breathing Air Compressors	\$ 100,000.00 \$			YES
1200 - FIREFIGHTING EQUIPMENT	Breathing Apparatus	\$ 2,900,600.00 \$	-		YES
200 - FIREFIGHTING EQUIPMENT	Firefighting Foam Replacement	\$ - \$		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Gear Extractors	\$ 30,000.00 \$			YES
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Chemical Detection/Atmospheric Monitoring	\$ 60,000.00 \$		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Chemical/Biological Detection Equipment	\$ 150,000.00 \$		OPERATING BUDGET	NO
.200 - FIREFIGHTING EQUIPMENT .200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Chemical/Biological Protective Equipment  Hazardous Materials - Electric Vehicle Response Equipment	\$ 85,000.00 \$ \$ 120,000.00 \$		OPERATING BUDGET	YES NO
200 - FIREFIGHTING EQUIPMENT 200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Electric Venicie Response Equipment  Hazardous Materials - Marine Response Equipment	\$ 120,000.00 \$		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Hazardous Materials - Marine Response Equipment Hazardous Materials - Radiological Meters	\$ 68,000.00		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	INDOOR AIR QUALITY IMPROVEMENT	\$ 322,000.00		OPERATING BUDGET	NO
200 - FIREFIGHTING EQUIPMENT	Supply Hose and Appliances	\$ 350,000.00 \$		or Eller in to Bobber	YES
200 - FIREFIGHTING EQUIPMENT	Thermal Imaging Cameras	\$ 180,000.00			YES
B10 - FLEX BEAM GUIDERAILS AND FENCING	Flexbeam, Guiderails, & Fencing	\$ 250,000.00	-		YES
008 - EMS EQUIPMENT	Modernized training simulation mannequins	\$ 152,596.98 \$	-		YES
008 - EMS EQUIPMENT	Supply Distribution System	\$ 59,875.00 \$	-	OPERATING BUDGET	NO
145 - PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	Penn Avenue Signal Improvements	\$ - \$			YES
045 - PENN AVENUE SIGNAL IMPROVEMENTS (TIP)	Penn Avenue Signal Improvements	\$ - \$			YES
01 - BRIDGE UPGRADES	Bloomfield Bridge	\$ 250,000.00 \$			YES
.01 - BRIDGE UPGRADES	Bridge Deck and Scupper Flushing	\$ 150,000.00 \$		OPERATING BUDGET	NO
.01 - BRIDGE UPGRADES	Bridge Deck, Curb, Barrier, and Sidewalk Repair	\$ 250,000.00 \$			YES
.01 - BRIDGE UPGRADES .01 - BRIDGE UPGRADES	Bridge Expansion Dam Seal Replacement	\$ 300,000.00 \$ \$ 500,000.00 \$		OPERATING BUDGET	YES NO
UI - BRIDGE OPGRADES	Bridge Expansion Joint Full Replacement	\$ 500,000.00 \$	-	OPERATING BODGET	NU
.01 - BRIDGE UPGRADES	Bridge to Seldom Seen Greenway	\$ 100,000.00 \$		POTENTIAL GRANT OPPORTUNITY	NO
01 - BRIDGE UPGRADES	Bridge Washing	\$ 150,000.00 \$		OPERATING BUDGET	NO
01 - BRIDGE UPGRADES	Brighton Heights Bridge	\$ 1,000,000.00 \$		STATE MULTIMODAL FUNDING	NO
01 - BRIDGE UPGRADES	Calera Street Bridge	\$ - \$			YES
01 - BRIDGE UPGRADES	Calera Street Bridge	\$ - \$			YES
01 - BRIDGE UPGRADES	California Ave Bridge Shielding	\$ 200,000.00 \$			YES
01 - BRIDGE UPGRADES	California Avenue Bridge	\$ - \$			YES
01 - BRIDGE UPGRADES	California Avenue Bridge	\$ - \$	-		YES
01 - BRIDGE UPGRADES	Cap over I-279 - Planning and Grant Application	\$ 400,000.00		PERFORM IN-HOUSE	NO
01 - BRIDGE UPGRADES	Corley Street Bridge	\$ - \$			YES
01 - BRIDGE UPGRADES	Corley Street Bridge	\$ - \$			YES
.01 - BRIDGE UPGRADES	Critical Bridge Upgrades	\$ 2,000,000.00	-	PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Davis Avenue Bridge Construction	\$ 1,750,000.00 \$	-		YES
01 - BRIDGE UPGRADES	East Liberty Blvd NB & SB Bridge Sidewalks	\$ - \$	75,000.00	PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Elizabeth Street Bridge	\$ - \$	248,000.00		YES
01 - BRIDGE UPGRADES	Elizabeth Street Bridge	\$ - \$	-		YES
01 - BRIDGE UPGRADES	Herron Avenue Bridge	\$ 25,000.00	-		YES
01 - BRIDGE UPGRADES	Herron Avenue Bridge	\$ - \$			YES
01 - BRIDGE UPGRADES	Milroy Street Bridge	\$ 3,000,000.00 \$		STATE MULTIMODAL FUNDING	NO
01 - BRIDGE UPGRADES	Parking Lot Bridge over Route 51 (Near Woodruff Street)	\$ 31,250.00 \$			YES
01 - BRIDGE UPGRADES	Parking Lot Bridge over Route 51 (Near Woodruff Street)	\$ - \$			YES
01 - BRIDGE UPGRADES	Parking Lot Bridge over Saw Mill Run Blvd	\$ 200,000.00 \$		PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Pedestrian Bridge Upgrades	\$ 50,000.00 \$		PRIOR YEAR FUNDS	NO
01 - BRIDGE UPGRADES	Robert McAfee Bridge - Reconstruction	\$ 750,000.00 \$		ODEDATING BURGET	YES
01 - BRIDGE UPGRADES	Second Avenue Bridge Scour Control	\$ 50,000.00 \$		OPERATING BUDGET	NO
.01 - BRIDGE UPGRADES	Small Bridge Inspection	\$ 150,000.00 \$		OPERATING BUDGET	NO
.01 - BRIDGE UPGRADES	Timberland Bridge (demolition/removal)	\$ 150,000.00 \$		PRIOR YEAR FUNDS	NO
25 - MAPLE AVENUE BRIDGE (TIP)	Maple Avenue Bridge		320,000.00		YES
L25 - MAPLE AVENUE BRIDGE (TIP)	Maple Avenue Bridge	\$ - \$			YES
.55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP) .55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Bridge Preservation and Restoration Fund	\$ 120,650.00 \$ \$ - \$	2.292.350.00		YES
.55 - BRIDGE PRESERVATION AND RESTORATION FUND (TIP)	Bridge Preservation and Restoration Fund			STATE MULTIMODAL FUNDING	NO NO
00 - PARK RECONSTRUCTION	Brighton Heights Blvd Bridge Allegheny Commons - Aerators for Lake Elizabeth	\$ - \$		PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) CONSTRUCTION	\$ - 5	-	PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	Allegheny Commons - East Commons Plan (Stage, Playground, Basketball Courts) DESIGN	\$ 500,000.00	-	PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	ALLEGHENY COMMONS - IRON DEER STATUE AND WATER FOUNTAIN REHAB	\$ 30,000.00		PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	ALLEGHENY COMMONS - NORTH PROMENADE	\$ 1,000,000.00 \$		PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	Allegheny Commons Park - General Maintenance	\$ 250,000.00		PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	ALLEGHENY COMMONS PARK ELECTRICAL SYSTEM UPGRADE	\$ 650,000.00		PPC FUNDRAISING	NO
00 - PARK RECONSTRUCTION	Allegheny Commons Walking Path comprehensive Repair and Replacement			PPC FUNDRAISING	
	- · · · · · · · · · · · · · · · · · · ·	\$ 450,000.00 \$	-		NO
		\$ 450,000.00 \$	-		NO
00 - PARK RECONSTRUCTION	Arlington Spray Park (the Fort) Lights	\$ 500,000.00 \$		DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO
	Arlington Spray Park (the Fort) Lights Arsenal Park Phase II Design		-	DCNR PARK REHABILITATION AND	
00 - PARK RECONSTRUCTION		\$ 500,000.00 \$	-	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO
00 - PARK RECONSTRUCTION 00 - PARK RECONSTRUCTION 00 - PARK RECONSTRUCTION	Arsenal Park Phase I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3	\$ 500,000.00 \$ \$ - \$ \$ 500,000.00 \$ \$ 50,000.00 \$	- - -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027	NO NO NO
000 - PARK RECONSTRUCTION 100 - PARK RECONSTRUCTION 100 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3	\$ 500,000.00 \$ \$ - \$ \$ 500,000.00 \$	- - -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027	NO NO NO
000 - PARK RECONSTRUCTION 000 - PARK RECONSTRUCTION 000 - PARK RECONSTRUCTION 000 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot	\$ 500,000.00 \$ \$ - \$ \$ 500,000.00 \$ \$ 50,000.00 \$	; - ; -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS	NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade	\$ 500,000.00 \$ \$ - \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$	; -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY	NO NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot	\$ 500,000.00 \$ \$ - \$ \$ 500,000.00 \$ \$ 50,000.00 \$	; -	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS	NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phases I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation	\$ 500,000.00 \$ \$ -50,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 650,000.00 \$ \$ 2,000,000.00 \$		DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	NO NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade	\$ 500,000.00 \$ \$ -50,000.00 \$ \$ 100,000.00 \$ \$ 650,000.00 \$ \$ 2,000,000.00 \$		DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY	NO NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting	\$ 500,000.00 \$ \$ -50,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 650,000.00 \$ \$ -2,000,000.00 \$		DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024  POTENTIAL GRANT OPPORTUNITY	NO NO NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting	\$ 500,000.00 \$ \$ -5 50,000.00 \$ \$ 100,000.00 \$ \$ 650,000.00 \$ \$ 2,000,000.00 \$ \$ - 5		DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024	NO NO NO NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Balifield Lighting Forbes and Braddock Balifield Lighting Fort Pitt Park Phase I/II Construction	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024  POTENTIAL GRANT OPPORTUNITY	NO NO NO NO NO NO NO NO NO
00 - PARK RECONSTRUCTION	Arsenal Park Phases I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I/I Design	\$ 500,000.00 \$ \$ -50,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 650,000.00 \$ \$ 2,000,000.00 \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$ 5 - \$ \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY	NO NO NO NO NO NO NO NO NO NO NO YES YES
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ 100,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION 01 - PARK RECONSTRUCTION 02 - PARK RECONSTRUCTION 03 - PARK RECONSTRUCTION 04 - PARK RECONSTRUCTION 05 - PARK RECONSTRUCTION 05 - PARK RECONSTRUCTION 06 - PARK RECONSTRUCTION 07 - PARK RECONSTRUCTION 08 - PARK RECONSTRUCTION 09 - PARK RECONSTRUCTION 09 - PARK RECONSTRUCTION 00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Balifield Lighting  Forbes and Braddock Balifield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/IL Construction Fowler Park Phase I Design Frick Park Fent Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms	\$ 500,000.00 \$ \$ -50,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 650,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 5 250,000.00 \$ \$ 5 200,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024  POTENTIAL GRANT OPPORTUNITY  POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL  STATE MULTIMODAL FUNDING RAD CAPITAL	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslidie Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION 01 - PARK RECONSTRUCTION 02 - PARK RECONSTRUCTION 03 - PARK RECONSTRUCTION 04 - PARK RECONSTRUCTION 05 - PARK RECONSTRUCTION 05 - PARK RECONSTRUCTION 06 - PARK RECONSTRUCTION 07 - PARK RECONSTRUCTION 08 - PARK RECONSTRUCTION 09 - PARK RECONSTRUCTION 09 - PARK RECONSTRUCTION 00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/IL Construction Fowler Park Phase I Design Frick Park Fent Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms	\$ 500,000.00 \$ \$ -500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Balifield Lighting  Forbes and Braddock Balifield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024  POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL RAD CAPITAL	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I /II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts Homewood Park Construction	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 3,000,000.00 \$ \$ 3,000,000.00 \$ \$ 3,000,000.00 \$ \$ 3,000,000.00 \$ \$ 3,000,000.00 \$ \$ 3,000,000.00 \$ \$ 3,000,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Balifield Lighting  Forbes and Braddock Balifield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts	\$ 500,000.00 \$ \$ -500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Construction Kennard Park Construction Lesile Park Plan and Implementation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 100,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2 5 2,000,000.00 \$ \$ 2 5 2,000,000.00 \$ \$ 5 2,000,000.00 \$ \$ 5 200,000.00 \$ \$ 5 200,000.00 \$ \$ 5 200,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 50	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park park pickleball courts Homewood Park Construction  Kennard Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024	NO NO NO NO NO NO NO NO NO NO NO NO NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases I Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park bathrooms Highland Park Construction Kennard Park Construction Lesile Park Plan and Implementation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 100,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2 5 2,000,000.00 \$ \$ 2 5 2,000,000.00 \$ \$ 5 2,000,000.00 \$ \$ 5 200,000.00 \$ \$ 5 200,000.00 \$ \$ 5 200,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 500,000.00 \$ \$ 5 50	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park park pickleball courts Homewood Park Construction  Kennard Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase (/I) Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park betheball courts Homewood Park Construction  Kennard Park Construction  Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park park pickleball courts Homewood Park Construction  Kennard Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY CAD CAPITAL RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL STATE MULTIMODAL FUNDING SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I Design  Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts Homewood Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBride Park Security Camera Installation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fent Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park ickleball courts Homewood Park Construction  Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBride Park Security Camera Installation  McCandless Park Improvements	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 100,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 5	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phase II Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting  Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I Design  Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park pickleball courts Homewood Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBride Park Security Camera Installation	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park ichieball courts Homewood Park Construction  Kennard Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBride Park Security Camera Installation  McCandless Park Improvements McKinley Park Irails	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 6,000,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PPC FUNDRAISING	NO N
00 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fent Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park ickleball courts Homewood Park Construction  Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBride Park Security Camera Installation  McCandless Park Improvements	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 100,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 5	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO N
100 - PARK RECONSTRUCTION	Arsenal Park Phases 1 Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting Forbes and Braddock Ballfield Lighting Fort Pitt Park Phase I/II Construction Fowler Park Phase I/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park ichieball courts Homewood Park Construction  Kennard Park Construction  Kennard Park Construction  Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBride Park Security Camera Installation  McCandless Park Improvements McKinley Park Irails	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 6,000,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL RAD CAPITAL RAD CAPITAL CONSTRUCTION ANTICIPATED IN 2024  PRIOR YEAR FUNDS SECURITY CAMERA LOCATIONS TO BE DETERMINED BY DEPARTMENT OF PUBLIC SAFETY DCNR PARK REHABILITATION AND DEVELOPMENT GRANT PPC FUNDRAISING	NO N
000 - PARK RECONSTRUCTION	Arsenal Park Phases ID Design Arsenal Park Phases 2 and 3 Arsenal Park Phases 2 and 3 Banksville Parking Lot  Electrical System Upgrade Emerald View Park Landslide Remediation  Forbes and Braddock Ballfield Lighting  Forbes and Braddock Ballfield Lighting Fort Pitt Park Phases (/II Construction Fowler Park Phase I Design Frick Park Fern Hollow Ecological Restoration Friendship Park Pedestrian Improvement Project Highland Park bathrooms Highland Park bathrooms Highland Park Arthrooms Highland Park Construction  Kennard Park Construction Leslie Park Plan and Implementation Leslie Park Plan and Implementation Marmaduke Parking Lot  McBaride Park Security Camera Installation  McCandless Park Improvements McKinley Park Trails	\$ 500,000.00 \$ \$ 500,000.00 \$ \$ 50,000.00 \$ \$ 100,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 2,000,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 250,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 200,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 100,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$ 500,000.00 \$ \$	450,000.00	DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DESIGN ANTICIPATED IN 2024 ANTICIPATED IN 2025-2027 PRIOR YEAR FUNDS  POTENTIAL GRANT OPPORTUNITY ANTICIPATED IN 2024 POTENTIAL GRANT OPPORTUNITY POTENTIAL GRANT OPPORTUNITY  RAD CAPITAL STATE MULTIMODAL FUNDING RAD CAPITAL	NO N

oject	Deliverable Name	2023 Cit	у 2	2023 Other	Alternative Strategy	Funded
00 - PARK RECONSTRUCTION	Moore Parking Lot	\$	100,000.00	\$ -	PRIOR YEAR FUNDS	NO
00 - PARK RECONSTRUCTION	New Park Benches	\$	50,000.00	\$ -	OPERATING BUDGET	NO
					DCNR PARK REHABILITATION AND	
00 - PARK RECONSTRUCTION	Ormsby Park Upgrades	\$	100,000.00		DEVELOPMENT GRANT	NO
00 - PARK RECONSTRUCTION	Restroom Building Renovation - Jack Stack Baseball Fields	\$	250,000.00	\$ -	PRIOR YEAR FUNDS	NO
00 - PARK RECONSTRUCTION	Restroom Building Renovation - Marmaduke Park	\$	150,000.00	\$ -	PRIOR YEAR FUNDS	NO
00 - PARK RECONSTRUCTION	Riverview Park - General Maintenance	\$	250,000.00		OPERATING BUDGET	NO
					DCNR PARK REHABILITATION AND	
00 - PARK RECONSTRUCTION	Sciullo Park Reconstruction	\$	350,000.00		DEVELOPMENT GRANT DCNR PARK REHABILITATION AND	NO
00 - PARK RECONSTRUCTION	Sciullo Park Reconstruction	\$	350,000.00		DEVELOPMENT GRANT	NO
00 - PARK RECONSTRUCTION	Sciulio Park Recollsti uction		330,000.00		DCNR PARK REHABILITATION AND	NO
00 - PARK RECONSTRUCTION	Sciullo Park Reconstruction (w/ BDC)	Ś	350,000.00		DEVELOPMENT GRANT	NO
oo Trank Neconstruction	Scialio Fark Reconstruction (W) 25-cy	, , ,	330,000.00		DCNR PARK REHABILITATION AND	110
00 - PARK RECONSTRUCTION	Sciullo Park Reconstruction (w/ BDC)	\$	350,000.00		DEVELOPMENT GRANT	NO
	(., ===,				CONSTRUCTION ANTICIPATED IN	
00 - PARK RECONSTRUCTION	Sheraden Park Phase I Construction	Ś	- :		2024	NO
00 - PARK RECONSTRUCTION	South Side Dog Park Upgrades	s	100,000.00	s -	OPERATING BUDGET	NO
					CONSTRUCTION ANTICIPATED IN	
00 - PARK RECONSTRUCTION	South Side Park Phase II Construction	\$	- :	\$ -	2024	NO
					DCNR PARK REHABILITATION AND	
00 - PARK RECONSTRUCTION	Spring Hill Park Construction	\$	1,550,000.00	\$ -	DEVELOPMENT GRANT	NO
00 - PARK RECONSTRUCTION	USDA Community Composting Grant	\$	- :	\$ 10,000.00	OPERATING BUDGET	NO
00 - PARK RECONSTRUCTION	Westinghouse Park Design	\$	- :	\$ -	DESIGN ANTICIPATED IN 2024	NO
02 - PARK RECONSTRUCTION - PARKS TAX	Community Engagement, Planning & Design	s	-	\$ 350,000.00		NO
02 - PARK RECONSTRUCTION - PARKS TAX	Community Engagement, Planning & Design	\$	- 1	\$ 250,000.00	PPC FUNDS	NO
02 - PARK RECONSTRUCTION - PARKS TAX	Park Operations and Public Programs	s	-	\$ 225,000.00	PPC FUNDS	NO
02 - PARK RECONSTRUCTION - PARKS TAX	Parks Construction	Ś		\$ 2,000,000.00		NO
02 - PARK RECONSTRUCTION - PARKS TAX	Parks Construction	\$	-	\$ 2,000,000.00	PPC FUNDS	NO
02 - PARK RECONSTRUCTION - PARKS TAX	Parks Maintenance	\$			PPC FUNDS	NO
02 - PARK RECONSTRUCTION - PARKS TAX	Parks Staffing and Administrative Support	\$	-	\$ 150,000.00		NO
02 - PARK RECONSTRUCTION - PARKS TAX	Parks Staffing and Administrative Support	\$		\$ 150,000.00		NO
12 - PARK RECONSTRUCTION - PARKS TAX	Workforce Training - Green Jobs Preparedness Program	\$		\$ 150,000.00		NO
2 - PARK RECONSTRUCTION - PARKS TAX	Workforce Training - Green Jobs Preparedness Program	Š		\$ 150,000.00		NO
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Bloomfield Rec Center Comprehensive Feasibility Study	Š	200.00		OPERATING BUDGET	NO
The serior certifies	,				DCNR PARK REHABILITATION AND	
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Brighton Heights Healthy Active Learning Center Renovation	\$	400,000.00		DEVELOPMENT GRANT	NO
	U Pigna nearly nearly search gentler menoration	, and the second	,-50.00		DCNR PARK REHABILITATION AND	
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Brighton Hts. HAL and Community Center Renovations	Ś			DEVELOPMENT GRANT	NO
TAGETT IN NOVEMENTS RECREMINITING SERIOR CENTERS	Signost tracting community certain renovations	, ,			DCNR PARK REHABILITATION AND	140
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Burgwin Recreation Center Interior Renovations	Ś			DEVELOPMENT GRANT	NO
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Cowley Recreation Center Feasibility Study	Š	120.000.00		DETECT MENT CIVILIT	YES
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Highland Park Pedestrian Tunnel Restoration		1,700,000.00			YES
0-1 ACIETY INTROVEMENTS - RECREATION AND SENIOR CENTERS	riigiilana raikir edescrian ruinierikestoration	,	1,700,000.00		DCNR PARK REHABILITATION AND	123
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Homewood HALC ADA upgrades	Ś			DEVELOPMENT GRANT	NO
IN TACETT INTROVENERTS - RECREATION AND SENIOR CENTERS	Homewood HALE ADA upgrades	, ,			DCNR PARK REHABILITATION AND	140
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Magee Rec Center Toilet and Shower Room Upgrades	\$	120,000.00		DEVELOPMENT GRANT	NO
.0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Mckinley Rec Center	\$	100,000.00		DEVELOT MENT GRANT	YES
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	McKinley Rec Center ADA updates and bldg. structure improvements	\$	500,000.00			YES
0 - FACILITY INFROVEMENTS - RECREATION AND SENIOR CENTERS	wickiniey Rec Center ADA apoates and blug. Structure improvements	-	300,000.00		DCNR PARK REHABILITATION AND	11.3
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Mellon Tennis Support Building	Ś	900,000.00		DEVELOPMENT GRANT	NO
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Oliver Bath House	Ś			DEVELOPINENT GRANT	YES
10 - FACILITY INPROVEMENTS - RECREATION AND SENIOR CENTERS	Oliver Batti nouse	•	945,000.00		DOND DADY DELIABILITATION AND	TES
A FACULTY IN ADDOUGNATION DECORATION AND CENTEDS	Court Box Controllered		50,000,00		DCNR PARK REHABILITATION AND	
.0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Ormsby Rec Center Upgrade	\$ \$	50,000.00		DEVELOPMENT GRANT	NO
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Phillips Park New Gym HVAC and Toilet Room Renos		500,000.00		DAD CARITAL	YES
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Riverview Park - Valley Refuge Rehabilitation	\$	1,500,000.00		RAD CAPITAL	NO
O FACILITY IMPROVEMENTS DECREATION AND SENIOR SENTERS	Cabasah, Haiakta Barilian Blaumad BB Carret ADA Barbina Lat	\$ :	1 500 000 00		DCNR PARK REHABILITATION AND	NO
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Schenely Heights Pavilion Playgnd, BB Court , ADA Parking Lot	•	1,500,000.00		DEVELOPMENT GRANT	NU
IO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Coloreda Distriction Programs in the Coloreda Co		500 000 00		DCNR PARK REHABILITATION AND	
Their in the territor in the second of the s	Schenley Heights Pavillion - New Building	\$	500,000.00		DEVELOPMENT GRANT	NO
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Schenley Ice Rink - New Refrigeration System		3,300,000.00			YES
LO - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	Warrington Rec Center Addition and Renovations	\$	-	\$ 3,000,000.00	DON'S BARK SELLABULTATION AND	YES
					DCNR PARK REHABILITATION AND	
0 - FACILITY IMPROVEMENTS - RECREATION AND SENIOR CENTERS	West End Senior Center - Roof Replacement	\$			DEVELOPMENT GRANT	NO
99 - CAPITAL EQUIPMENT ACQUISITION	DOMI Bucket Truck	\$	120,000.00			YES
					PRIORITIZATION TO BE DETERMINED	
99 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Cargo Van	\$	55,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
99 - CAPITAL EQUIPMENT ACQUISITION	DOMI EV Sedan	\$	60,000.00		BY ELA BOARD	NO
9 - CAPITAL EQUIPMENT ACQUISITION	DOMI One Ton Pickup	\$	65,000.00			YES
99 - CAPITAL EQUIPMENT ACQUISITION	DOMI Platform Truck	\$	150,000.00			YES
					PRIORITIZATION TO BE DETERMINED	
99 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities One ton Dump	\$	200,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities Pickups	\$	180,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Construction & Facilities Stake Body	\$	150,000.00		BY ELA BOARD	NO
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Forestry Bucket Truck	\$	250,000.00			YES
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Forestry One Ton Dump	\$	100,000.00			YES
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Forestry Pickup Trucks	\$	130,000.00			YES
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Backhoe	\$	300,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Highlift	\$	462,000.00		BY ELA BOARD	NO
A CARITAL FOLLOWERS ACCUMENTS	PRINCE STATE OF THE STATE OF TH				PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Mini Excavator	\$	50,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Heavy Equipment Skid Steers	\$	200,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets One Tone Dump	\$	200,000.00		BY ELA BOARD	NO
CADITAL FOLUDATAIT ACCURATION	DOWN COLUMN TO A C		000		PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Pickups	\$	883,200.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Rat Packer	\$	145,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	DPW Streets Street Sweeper	\$	750,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
9 - CAPITAL EQUIPMENT ACQUISITION	ELA Contingency	\$	360,000.00		BY ELA BOARD	NO
					PRIORITIZATION TO BE DETERMINED	
	ELA EV Infrastructure	Ś	100,000.00		BY ELA BOARD	NO
9 - CAPITAL EQUIPMENT ACQUISITION					PRIORITIZATION TO BE DETERMINED	
) - CAPITAL EQUIPMENT ACQUISITION	EMA Medium SUV	\$	102,600.00	\$ -	BY ELA BOARD	NO
- CAPITAL EQUIPMENT ACQUISITION - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulance Remounts	\$	660,000.00	\$ - \$ -		NO YES
) - CAPITAL EQUIPMENT ACQUISITION ) - CAPITAL EQUIPMENT ACQUISITION				\$ - \$ - \$ -	BY ELA BOARD	NO YES YES
19 - CAPITAL EQUIPMENT ACQUISITION 19 - CAPITAL EQUIPMENT ACQUISITION 19 - CAPITAL EQUIPMENT ACQUISITION 19 - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulance Remounts EMS ALS Ambulances	\$ \$	660,000.00 :	\$ - \$ - \$ -	BY ELA BOARD  PRIORITIZATION TO BE DETERMINED	NO YES YES
9 - CAPITAL EQUIPMENT ACQUISITION 9 - CAPITAL EQUIPMENT ACQUISITION	EMS ALS Ambulance Remounts	\$	660,000.00	\$ - \$ - \$ -	BY ELA BOARD	NO YES YES

Project	Deliverable Name	2023 City 2	2023 Other	Alternative Strategy	Funded?
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS Pickup Truck	\$ 65,000.00		BY ELA BOARD	NO
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS Rescue Truck	\$ 950,000.00	\$ -	ANTICIPATED IN 2024	NO
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS X-Large SUV	\$ 135,400.00	e	PRIORITIZATION TO BE DETERMINED BY ELA BOARD	NO
3835 - CAPITAL EQUIPMENT ACQUISITION	EINIS A-Laige 30V	3 133,400.00	, .	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	EMS X-Large SUV	\$ 104,000.00	٠ .	BY ELA BOARD	NO
3833 - CALITIAE EQUILIMENT ACQUISITION	END A-Edige 300	ÿ 104,000.00 .	,	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	I&P Cargo Van	\$ 45,000.00	š -	BY ELA BOARD	NO
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	I&P Small SUV	\$ 35,000.00	\$ -	BY ELA BOARD	NO
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Chief of Staff Dignitary Transport	\$ 60,000.00	\$ -	BY ELA BOARD	NO
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Motor Pool Mini Van	\$ 35,000.00	\$ -	BY ELA BOARD	NO
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	OMB Motor Pool Sedans	\$ 60,000.00	ş -	BY ELA BOARD	NO
COOL CARITAL FOLURATAIT ACQUISITION	Parks & Recreation Cargo Van	ć 95.000.00 i	¢	PRIORITIZATION TO BE DETERMINED	NO
5899 - CAPITAL EQUIPMENT ACQUISITION 5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Apparatus Lease	\$ 85,000.00 S \$ 977,240.32		BY ELA BOARD	YES
5533 - CALTIAL EQUILIVIENT ACQUISITION	ты принасиз сеазе	\$ 577,E40.3E	,	PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Ladders	\$ 2,500,000.00	\$ -	BY ELA BOARD	NO
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Large SUV	\$ 160,200.00	\$ -	BY ELA BOARD	NO
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	PBF Medium SUV	\$ 225,200.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	PBF Mobile Air Compressor	\$ 800,000.00	\$ -		YES
				PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	PBF Pumpers	\$ 3,250,000.00	\$ -	BY ELA BOARD	NO
				PRIORITIZATION TO BE DETERMINED	
5899 - CAPITAL EQUIPMENT ACQUISITION	Police Crime Unit Van	\$ 80,000.00	ş -	BY ELA BOARD	NO
2000 CADITAL FOLLIDMENT ACQUISITION	Public Safety Cargo Van	ć 25.000.00		PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	Public Safety Cargo Van	\$ 35,000.00	<b>,</b> -	BY ELA BOARD PRIORITIZATION TO BE DETERMINED	NO
899 - CAPITAL EQUIPMENT ACQUISITION	Public Safety Madium STIV	\$ 80,000.00	¢	PRIORITIZATION TO BE DETERMINED BY FLA BOARD	NO
20055 - CAPITAL EQUIPIVIENT ACQUISITION	Public Safety Medium SUV	. 80,000.00	- ډ	PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	PWES CNG Recycling Truck	\$ 368,800.00	s -	BY ELA BOARD	NO
5 Acquisition	25 2.70 neegoning room	Ç 300,000.00 :		PRIORITIZATION TO BE DETERMINED	
899 - CAPITAL EQUIPMENT ACQUISITION	PWES CNG Refuse Trucks	\$ 1,826,250.00	\$ -	BY ELA BOARD	NO
899 - CAPITAL EQUIPMENT ACQUISITION	PWES Foreman Pickup Trucks	\$ 141,700.00			YES
905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	\$ 100,000.00	\$ -	INCLUDED IN PRIOR YEAR BUDGETS	NO
905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	\$ - !	\$ -		YES
905 - TRAIL DEVELOPMENT	Allegheny River Green Boulevard	\$ - :	\$ -		YES
				DCNR GREENWAYS, TRAILS, AND	
905 - TRAIL DEVELOPMENT	Brady Street Connector	\$ 300,000.00	\$ -	RECREATION PROGRAM	NO
OOF TRAIL DEVELOPMENT	Elice con Toda 2014 con 111	ć 405.000.00		DCNR GREENWAYS, TRAILS, AND	
905 - TRAIL DEVELOPMENT	Eliza Furnace Trail at 2nd Avenue Lot	\$ 195,000.00	ş -	RECREATION PROGRAM DCNR GREENWAYS, TRAILS, AND	NO
905 - TRAIL DEVELOPMENT	Eliza Furnace Trail to Swinburne Bridge	\$ 225,000.00	٠ .	RECREATION PROGRAM	NO
303 THATE DEVELOT MENT	Eliza ramace from to stringarite shage	ŷ 225,000.00 .	Ý	DCNR GREENWAYS, TRAILS, AND	110
905 - TRAIL DEVELOPMENT	Mifflin-Muldowney Walking Path Improvements	\$ 70,000.00	š -	RECREATION PROGRAM	NO
303 THATE DEVELOT MENT	minim materials real improvements	7 70,000.00	Ÿ	DCNR GREENWAYS, TRAILS, AND	110
905 - TRAIL DEVELOPMENT	Mifflin-Muldowney Walking Path Planning	\$ 50,000.00	\$ -	RECREATION PROGRAM	NO
	· · · · · · · · · · · · · · · · · · ·			DCNR GREENWAYS, TRAILS, AND	
905 - TRAIL DEVELOPMENT	Strip District Trail under 579	\$ 150,000.00	\$ -	RECREATION PROGRAM	NO
5905 - TRAIL DEVELOPMENT	Sylvan Avenue Multimodal Path	\$ 313,000.00	\$ -		YES
905 - TRAIL DEVELOPMENT	Sylvan Avenue Multimodal Path	\$ -	\$ 287,000.00		YES
905 - TRAIL DEVELOPMENT	Trail Asset Management Plan	\$ 150,000.00		PRIOR YEAR FUNDS	NO
905 - TRAIL DEVELOPMENT	Trail Asset Management Plan	\$ - !	\$ 150,000.00	PRIOR YEAR FUNDS	NO
905 - TRAIL DEVELOPMENT	Trail connection	\$ 500,000.00		PRIOR YEAR FUNDS	NO
905 - TRAIL DEVELOPMENT	Trail Lighting Program	\$ 100,000.00		PRIOR YEAR FUNDS	NO
132 - CDBG PERSONNEL	Personnel Costs of the CDBG Program		\$ 1,064,750.00		YES
322 - PITTSBURGH EMPLOYMENT PROGRAM	Support of Learn and Earn Employment Program		\$ 310,000.00		YES
332 - CDBG ADMINISTRATION	Administrative Costs of the CDBG Program		\$ 60,000.00	OREDATING BURGET	YES
000 - LITTER CAN UPGRADES AND MONITORING 000 - LITTER CAN UPGRADES AND MONITORING	New Trash Cans Sensored Litter Cans	\$ 50,000.00 S		OPERATING BUDGET OPERATING BUDGET	NO NO
193 - POOL REHABILITATION	Annual Pool Upgrades	\$ 500,000.00		OPERATING BUDGET	NO.
		- 505,000.00		DCNR PARK REHABILITATION AND	
193 - POOL REHABILITATION	Fowler Pool Rehabilitation	\$ - :	s -	DEVELOPMENT GRANT	NO
321 - ECONOMIC DEVELOPMENT AND HOUSING	Pittsburgh Land Bank Permanent Sustainable Funding	\$ 10,000,000.00		URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	Avenues of Hope Commercial Corridor Planning			URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	Avenues of Hope Storefront Facade Program	\$ 300,000.00		URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	Bedford Choice - Ground Floor Commercial Space Gap Funding	\$ 946,000.00		URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	City-Wide Storefront Facade Program	\$ 200,000.00		URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	Entrepreneurship Support Programs	\$ 150,000.00		URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	Entrepreneurship Support Programs		\$ 400,000.00		NO
325 - SMALL BUSINESS DEVELOPMENT		\$ 750,000.00		URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT	MWBE Developer Equity Program				NO
	MWBE Developer Equity Program		\$ 250,000.00		
325 - SMALL BUSINESS DEVELOPMENT	MWBE Developer Equity Program URA Ventures	\$ 750,000.00	\$ -	URA FUNDS	NO NO
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures	\$ 750,000.00 S	\$ - \$ 750,000.00	URA FUNDS	NO
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund	\$ 750,000.00 ! \$ - ! \$ 750,000.00 !	\$ - \$ 750,000.00 \$ -	URA FUNDS URA FUNDS	NO NO
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund	\$ 750,000.00 ! \$ - ! \$ 750,000.00 !	\$ - \$ 750,000.00 \$ - \$ 250,000.00	URA FUNDS URA FUNDS	NO NO NO
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 750,000.00 : \$ - : \$ 750,000.00 : \$ - : \$ 1,025,000.00 :	\$ - \$ 750,000.00 \$ - \$ 250,000.00 \$ -	URA FUNDS URA FUNDS	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development	\$ 750,000.00 \$ - ! \$ 750,000.00 \$ - ! \$ 1,025,000.00 \$ 1,000,000.00	\$ - \$ 750,000.00 \$ - \$ 250,000.00 \$ - \$ -	URA FUNDS URA FUNDS	NO NO NO
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 325 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 750,000.00   \$ -   \$ 750,000.00   \$ 1,025,000.00   \$ 1,000,000.00   \$ -	\$ - \$ 750,000.00 \$ - \$ 250,000.00 \$ - \$ - \$ 1,500,000.00	URA FUNDS URA FUNDS	NO NO NO YES YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development Affordable and Workforce For-Sale Development	\$ 750,000.00   \$ -   \$ 750,000.00   \$ 1,025,000.00   \$ 1,000,000.00   \$ -	\$ -000,000,000 \$ -000,000,000 \$ -000,000,000 \$ -000,000,000 \$ 500,000,000	URA FUNDS URA FUNDS	NO NO NO YES YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development	\$ 750,000.00 \$ - \$ 750,000.00 \$ - \$ 1,025,000.00 \$ 1,000,000.00 \$ - \$ - \$ 800,000.00	\$ -000,000,000 \$ -000,000,000 \$ -000,000,000 \$ -000,000,000 \$ 500,000,000	URA FUNDS URA FUNDS	NO NO NO YES YES YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 325 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Affordable Bental Development	\$ 750,000.00   \$ -   \$ 750,000.00   \$ 1,025,000.00   \$ 1,000,000.00   \$ -   \$ 800,000.00   \$ -	\$ - \$ 750,000.00 \$ - \$ 250,000.00 \$ - \$ 1,500,000.00 \$ 500,000.00 \$ -	URA FUNDS URA FUNDS	NO NO NO YES YES YES YES YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development	\$ 750,000.00 \$ - \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ - \$ - \$ 800,000.00 \$ - \$ 800,000.00	\$ -50,000.00 \$ -50,000.00 \$ -5 \$ 250,000.00 \$ -5 \$ 1,500,000.00 \$ 500,000.00 \$ -5 \$ 4,000,000.00	URA FUNDS URA FUNDS	NO NO NO YES YES YES YES YES YES YES YES
325 - SMALL BUSINESS DEVELOPMENT 325 - MAIL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ 2,000,000 \$ 1,000,000.00 \$ 8 800,000.00 \$ 5 446,000.00	\$ 750,000.00 \$ 750,000.00 \$ 250,000.00 \$ - \$ 1,500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 2,500,000.00 \$ 446,000.00	URA FUNDS URA FUNDS	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ - \$ 800,000.00 \$ - \$ 8 446,000.00 \$ 5	\$ 750,000.00 \$ 750,000.00 \$ 250,000.00 \$ - \$ 1,500,000.00 \$ 500,000.00 \$ 2,000,000.00 \$ 2,000,000.00 \$ 2,500,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ - \$ 800,000.00 \$ - \$ 8 446,000.00 \$ 5	\$ 750,000.00 \$ 750,000.00 \$ 250,000.00 \$ - \$ 1,500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 2,500,000.00 \$ 446,000.00	URA FUNDS URA FUNDS URA FUNDS URA FUNDS	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Tacquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair	\$ 750,000.00 \$ 750,000.00 \$ 1,005,000.00 \$ 1,000,000.00 \$ -5 \$ 800,000.00 \$ -5 \$ 446,000.00 \$ -5 \$ -7	\$ 750,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 2,500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS URA FUNDS URA FUNDS DCNR PARK REHABILITATION AND	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ - \$ 800,000.00 \$ - \$ 8 446,000.00 \$ 5	\$ 750,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 2,500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 326 - NEIGHBORHOOD INITIATIVES FUND 336 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Targeted Facade Repair	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ 800,000.00 \$ 800,000.00 \$ - \$ \$ 800,000.00 \$ - \$ \$ 200,000.00	\$ 750,000.00 \$ 250,000.00 \$ 250,000.00 \$ 5 \$ 1,500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 446,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS  DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence  Burgwin Field Facility Internal Improvements Burgwin Field Improvements	\$ 750,000.00 \$ 750,000.00 \$ 1,002,000.00 \$ 1,000,000.00 \$ - \$ 800,000.00 \$ - \$ 8 446,000.00 \$ - \$ 200,000.00 \$ 5	\$ 750,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 4,000,000.00 \$ 2,500,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS  DONR PARK REHABILITATION AND DEVELOPMENT GRANT DEVRELOPMENT GRANT DEVRELOPMENT GRANT DEVELOPMENT GRANT	NO NO NO VES YES YES YES YES YES YES YES YES YES Y
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Targeted Facade Repair	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ 800,000.00 \$ 800,000.00 \$ - \$ \$ 800,000.00 \$ - \$ \$ 200,000.00	\$ 750,000.00 \$ 250,000.00 \$ 1,500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 4,000,000.00 \$ 2,500,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS  URA FUNDS  DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT OPERATING BUDGET	NO NO NO YES
3235 - SMALL BUSINESS DEVELOPMENT 3235 - NEIGHBORHOOD INITIATIVES FUND 3335 - NEIGHBORHOOD INITIATIVES FUND 3335 - NEIGHBORHOOD INITIATIVES FUND 3336 - HOUSING DEVELOPMENT 3340 - HOUSING DEVELOPMENT 3348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 3348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 3348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Todable Rental Development Affordable Todable Rental Development Affordable Todable Rental Development Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Improvements Burgwin Field Improvements Court Upgrades	\$ 750,000.00 \$ 750,000.00 \$ 1,005,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ -5 \$ 800,000.00 \$ -5 \$ 446,000.00 \$ -5 \$ 200,000.00 \$ 1,335,000.00	\$ 5 750,000.00 \$ 250,000.00 \$ 250,000.00 \$ 5 1,500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 4,000,000.00 \$ 2,500,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS  URA FUNDS  URA FUNDS  DORN PARK REHABILITATION AND DEVELOPMENT GRANT DORN PARK REHABILITATION AND DEVELOPMENT GRANT OPERATING BUDGET DORN PARK REHABILITATION AND DEVELOPMENT GRANT OPERATING BUDGET DORN PARK REHABILITATION AND	NO NO NO YES
325 - SMALL BUSINESS DEVELOPMENT 325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - NEIGHBORHOOD INITIATIVES FUND 340 - HOUSING DEVELOPMENT 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Bedford Choice - Acquisition & Rehabilitation Homeownership Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence  Burgwin Field Facility Internal Improvements Burgwin Field Improvements	\$ 750,000.00 \$ 750,000.00 \$ 1,002,000.00 \$ 1,000,000.00 \$ - \$ 800,000.00 \$ - \$ 8 446,000.00 \$ - \$ 200,000.00 \$ 5	\$ 5 750,000.00 \$ 250,000.00 \$ 250,000.00 \$ 5 1,500,000.00 \$ 500,000.00 \$ 2,500,000.00 \$ 4,000,000.00 \$ 2,500,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS  DCNR PARK REHABILITATION AND DEVELOPMENT GRANT DCNR PARK REHABILITATION AND DEVELOPMENT GRANT OPERATING BUDGET DCNR PARK REHABILITATION AND DEVELOPMENT GRANT	NO NO NO VES YES YES YES YES YES YES YES YES YES Y
325 - SMALL BUSINESS DEVELOPMENT 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 335 - NEIGHBORHOOD INITIATIVES FUND 336 - HOUSING DEVELOPMENT 340 - HOUSING DEVELOPMENT 348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Independence Burgwin Field Facility Internal Improvements Burgwin Field Improvements Court Upgrades Dasher System - BAP6.0 - Marmaduke Dek Hockey	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ 2,000,000.00 \$ 800,000.00 \$ -5 \$ 446,000.00 \$ -5 \$ 200,000.00 \$ 1,335,000.00 \$ 132,652.00	\$ 750,000.00 \$ 250,000.00 \$ 5 \$ 250,000.00 \$ 5 \$ 1,500,000.00 \$ 5 \$ 4,000,000.00 \$ 2,500,000.00 \$ 446,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 5 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS  URA FUNDS  CON PARK REHABILITATION AND DEVELOPMENT GRANT	NO N
7325 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Rental Development Affordable Todable Rental Development Affordable Todable Rental Development Affordable Todable Rental Development Bedford Choice - Targeted Facade Repair Home Accessibility Program for Independence Burgwin Field Improvements Burgwin Field Improvements Court Upgrades	\$ 750,000.00 \$ 750,000.00 \$ 1,005,000.00 \$ 1,000,000.00 \$ 1,000,000.00 \$ -5 \$ 800,000.00 \$ -5 \$ 446,000.00 \$ -5 \$ 200,000.00 \$ 1,335,000.00	\$ 750,000.00 \$ 250,000.00 \$ 5 \$ 250,000.00 \$ 5 \$ 1,500,000.00 \$ 5 \$ 4,000,000.00 \$ 2,500,000.00 \$ 446,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00 \$ 5 500,000.00	URA FUNDS URA FUNDS  URA FUNDS  URA FUNDS  URA FUNDS  DEVELOPMENT GRANT	NO NO NO YES
7325 - SMALL BUSINESS DEVELOPMENT 7325 - SMALL BUSINESS DEVELOPMENT 7335 - NEIGHBORHOOD INITIATIVES FUND 7335 - NEIGHBORHOOD INITIATIVES FUND 7336 - HOUSING DEVELOPMENT 7340 - HOUSING DEVELOPMENT 7341 - HOUSING DEVELOPMENT 7342 - FACILITY IMPROVEMENTS - SPORT FACILITIES 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	MWBE Developer Equity Program URA Ventures URA Ventures Neighborhood Initiatives Fund Neighborhood Initiatives Fund Affordable and Workforce For-Sale Development Affordable Rental Development Bedford Choice - Targeted Facade Repair Bedford Choice - Targeted Independence Burgwin Field Facility Internal Improvements Burgwin Field Improvements Court Upgrades Dasher System - BAP6.0 - Marmaduke Dek Hockey	\$ 750,000.00 \$ 750,000.00 \$ 1,025,000.00 \$ 1,000,000.00 \$ 2,000,000.00 \$ 800,000.00 \$ -5 \$ 446,000.00 \$ -5 \$ 200,000.00 \$ 1,335,000.00 \$ 132,652.00	\$ 750,000.00 \$ 250,000.00 \$ 5 \$ 250,000.00 \$ 5 \$ 1,500,000.00 \$ 500,000.00 \$ 446,000.00 \$ 500,000.00 \$ 500,000.00 \$ 500,000.00	URA FUNDS URA FUNDS URA FUNDS  URA FUNDS  URA FUNDS  CON PARK REHABILITATION AND DEVELOPMENT GRANT DEVREOPMENT GRANT	NO N

Project	Deliverable Name	2023	City	2023 Other	Alternative Strategy	Funded?
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	For the Politica and a state of	Ś	400 000 00	•	DCNR PARK REHABILITATION AND	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Frazier Fieldhouse upgrades Frick Park Baseball Fields Turf		100,000.00		DEVELOPMENT GRANT	NO NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES 7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Highland Park pickleball courts	\$ \$	100,000.00 200,000.00		RAD CAPITAL RAD CAPITAL	NO NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Highland Park Tennis Courts	\$	500,000.00		RAD CAPITAL	NO
7348 - FACILITY INPROVENENTS - SPORT FACILITIES	nighianu Park Tehnis Courts	\$	500,000.00	\$ -	DCNR PARK REHABILITATION AND	NU
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	McBride Park Mobile Concession Stand	Ś	130,000.00	ς -	DEVELOPMENT GRANT	NO
75-16 TAGEST MINIOVERSETTS SCORT TAGESTES	THE STACE THE MODILE CONCESSION STAND	, , , , , , , , , , , , , , , , , , ,	150,000.00	,	DCNR PARK REHABILITATION AND	
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Resurface and Improve Kelly Field Tennis Courts	Ś	100,000.00	ς -	DEVELOPMENT GRANT	NO
7340 - I ACIEIT INII NOVENENTS - SI ONT FACIEITES	Resultace and improve keny field femilis courts	Ţ	100,000.00	,	DCNR PARK REHABILITATION AND	140
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Resurface and Improve Kelly Field Tennis Courts	\$	100,000.00	ς -	DEVELOPMENT GRANT	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Riverview Park Soccer Bleachers	Š	250,000.00		RAD CAPITAL	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Schenley Park Tennis Courts	\$	550,000.00		RAD CAPITAL	NO
7348 - FACILITY IMPROVEMENTS - SPORT FACILITIES	Schenley Park Tennis Courts Upgrades	Š	600,000.00		RAD CAPITAL	NO
7346 - FACIETT INTROVENIENTS - SI ORT FACIETIES	Schemey Fank Femilis Courts Opgrades	Ţ	000,000.00	,	DCNR PARK REHABILITATION AND	NO
7355 - SPLASH ZONES	Chartiers Spray Park Supplemental Construction	Ś	200,000.00	ς -	DEVELOPMENT GRANT	NO
7333 - SI EASIT ZONES	Charters Spray Fark Supplemental Construction	,	200,000.00	,	DCNR PARK REHABILITATION AND	NO
7355 - SPLASH ZONES	Manchester Spray Park Construction	Š	560,000.00	\$ -	DEVELOPMENT GRANT	NO
7355 - SPLASH ZONES	Spray Feature Upgrades	\$	300,000.00		OPERATING BUDGET	NO
7373 - COMPREHENSIVE PLAN	Citywide Comprehensive Plan	\$	1,900,000.00		OPERATING BUDGET	NO
7373 - COMPREHENSIVE PLAN	Greenfield Neighborhood Master Plan	Ś	100,000.00		OPERATING BUDGET	NO
7373 - COMPREHENSIVE PLAN	Heth's Run	Ś	150,000.00		PRIOR YEAR FUNDS	NO
7373 - COMPREHENSIVE PLAN		Ś	250,000.00		PERFORM IN-HOUSE	NO
7373 - COMPREHENSIVE FLAN	Implementation of Housing Policies and Processes	ş	230,000.00	, -		NO
7204 CHARLES ANDERSON BRIDGE (TIP)	Charles Andressa Bridge	Ś		¢	CONSTRUCTION ANTICIPATED IN	NO
7381 - CHARLES ANDERSON BRIDGE (TIP)	Charles Anderson Bridge	\$	•	\$ -	2024-2027	NO
					CONSTRUCTION ANTICIPATED IN	
7381 - CHARLES ANDERSON BRIDGE (TIP)	Charles Anderson Bridge	\$		\$ -	2024-2027	NO
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	\$	40,000.00		OPERATING BUDGET	NO
7383 - CULTURAL HERITAGE PLAN	Cultural Heritage Plan Implementation	\$			OPERATING BUDGET	NO
7384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 1	\$	538,200.00			YES
7384 - SMITHFIELD STREET (TIP)	Smithfield Street Reconstruction, Phase 1	\$	-	\$ 2,152,800.00		YES
					CONSTRUCTION ANTICIPATED IN	
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	\$	362,500.00	\$ -	2024	NO
					CONSTRUCTION ANTICIPATED IN	
7385 - SWINBURNE BRIDGE (TIP)	Swinburne Bridge	\$	-	\$ 6,887,500.00	2024	NO
					FUTURE PROJECT PHASES	
7386 - LARIMER BRIDGE (TIP)	Larimer Bridge	\$	-	\$ -	ANTICIPATED IN 2024	NO
					FUTURE PROJECT PHASES	
7386 - LARIMER BRIDGE (TIP)	Larimer Bridge	\$	-	\$ -	ANTICIPATED IN 2024	NO
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge	\$	-	\$ -		YES
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge	\$		Š -		YES
,		*		•		
7387 - SWINDELL BRIDGE (TIP)	Swindell Bridge - Additional Planning Funding	Ś	250,000.00	ς -	POTENTIAL GRANT OPPORTUNITY	NO
7401 - COMPLETE STREETS	18th Street Bike Lane	\$	50,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Allegheny At Western Traffic Signal Replacement	Š			GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Allegheny River Green Boulevard	\$	100,000.00		PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Bartlett St Connector	\$	110,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS		\$				NO
	Bates St Complete St Phase 2		55,000.00		STATE MULTIMODAL FUNDING	
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	\$		\$ -	STATE MULTIMODAL FUNDING	NO NO
7401 - COMPLETE STREETS	Bates St Complete St Phase 2	\$		\$ -	STATE MULTIMODAL FUNDING	NO NO
7401 - COMPLETE STREETS	Bayard at Neville Traffic Signal Replacement	\$			GREEN LIGHT-GO FUNDS	NO NO
7401 - COMPLETE STREETS	Beacon at Murray Traffic Signal Replacement	\$	50,000.00		GREEN LIGHT-GO FUNDS	
7401 - COMPLETE STREETS	Beacon at Murray Traffic Signal Replacement	\$		\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Beechwood / Monitor / Forward Intersection Pedestrian Improvements	\$	100,000.00	Ş -	PRIOR YEAR FUNDS	NO
					GEOGRAPHIC PRIORITIZATION	
					DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	Beechwood Blvd Speed Humps	\$	150,000.00		MANAGER	NO
7401 - COMPLETE STREETS	Browns Hill / Hazelwood / Beechwood Pedestrian Improvements	\$	100,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Brownsville at Maytide/Sankey Traffic Signal Replacement	\$	54,000.00	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Brownsville at Maytide/Sankey Traffic Signal Replacement	\$		\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Brownsville rd. corridor traffic safety & accessibility improvement plan	\$	80,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Brownsville Road Planning Study	\$	100,000.00	\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Butler Streetscape	\$	150,000.00	\$ -	PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Butler Streetscape	\$	150,000.00	\$ -	PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Centre and Dithridge Intersection Signalization	\$	300,000.00	\$ -	GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Centre and S. Highland Intersection Improvements	\$	300,000.00	\$ -	STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Chestnut Street - Redesign	\$	500,000.00	\$ -	POTENTIAL GRANT OPPORTUNITY	NO
7401 - COMPLETE STREETS	City of Pittsburgh Bus Shelters/Mobility Hubs	\$	17,000.00	\$ -		YES
7401 - COMPLETE STREETS	City of Pittsburgh Comprehensive Freight Network Plan	\$	200,000.00	\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	\$	60,000.00	\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	\$	-	\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Complex Intersection Eval - Bloomfield Bridge at Main	\$	-	\$ -	OPERATING BUDGET	NO
7401 - COMPLETE STREETS	Darragh at Terrace Traffic Signal Replacement	\$			GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	East End Bike Lane Upgrades	\$	100,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	East Hill & Wilner Dr. traffic & pedestrian safety plan.		60,000.00		PERFORM IN-HOUSE	NO
7401 - COMPLETE STREETS		\$			IMPROVEMENT ALREADY EXISTS	NO
	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	\$	50,000.00	\$ -		
7401 - COMPLETE STREETS			50,000.00 108,348.20			YES
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement	\$	108,348.20	\$ -		YES YES
	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB)	\$	108,348.20			
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement	\$	108,348.20	\$ - \$ 433,392.80	DISTRICT 7 MOBILITY TRUST FUND	YES
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement	\$ \$ \$	108,348.20	\$ - \$ 433,392.80	DISTRICT 7 MOBILITY TRUST FUND	
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections	\$ \$ \$	108,348.20	\$ - \$ 433,392.80 \$ -		YES NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement	\$ \$ \$	108,348.20	\$ - \$ 433,392.80 \$ -	DISTRICT 7 MOBILITY TRUST FUND	YES
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections	\$ \$ \$ \$	2,000,000.00 2,000,000.00	\$ - \$ 433,392.80 \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	YES NO NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections	\$ \$ \$	108,348.20	\$ - \$ 433,392.80 \$ - \$ -		YES NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project	\$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00	\$ - \$ 433,392.80 \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	NO NO NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections	\$ \$ \$ \$	2,000,000.00 2,000,000.00	\$ - \$ 433,392.80 \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	YES NO NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00	\$ - \$ 433,392.80 \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND	YES NO NO NO NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project	\$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00	\$ - \$ 433,392.80 \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	NO NO NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00	\$ 433,392.80 \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	YES NO NO NO NO NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00	\$ 433,392.80 \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND DISTRICT 7 MOBILITY TRUST FUND	YES NO NO NO NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00	\$ 433,392.80 \$ - \$ - \$ - \$ - \$ -	DISTRICT 7 MOBILITY TRUST FUND	NO NO NO NO NO NO NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00	\$ - 433,392.80 \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$	DISTRICT 7 MOBILITY TRUST FUND	NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - 433,392.80 \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING	NO N
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00	\$ - 433,392.80 \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - 433,392.80 \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION	NO N
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - 433,392.80 \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING	YES NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 280,000.00	\$ - 433,392.80 \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION	YES NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements  Hazelwood Avenue Traffic Calming	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	108,348.20 2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 120,000.00	\$ - 433,392.80 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER	YES NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	108,348.20 2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 280,000.00 120,000.00	\$ - 433,392.80 \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM	NO N
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements  Hazelwood Avenue Traffic Calming Homewood Avenue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 120,000.00 100,000.00 370,000.00	\$ - 433,392.80 \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ABSORBED BY ANNUAL PAVING	YES  NO  NO  NO  NO  NO  NO  NO  NO  NO  N
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements  Hazelwood Avenue Traffic Calming	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	108,348.20 2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 120,000.00	\$ - 433,392.80 \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING ASSORBED BY ANNUAL PAVING PROGRAM	YES NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements  Hazelwood Avenue Traffic Calming Homewood Avenue Howe Street and Highland Ave Crosswalk Painting	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	108,348.20 2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 280,000.00 120,000.00 370,000.00 5,500.00	\$ - 33,392.80 \$ - 5 \$ - 7	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ASSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING ABSORBED BY ANNUAL PAVING	NO N
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements  Hazelwood Avenue Traffic Calming Homewood Avenue	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 60,000.00 120,000.00 100,000.00 370,000.00	\$ - 33,392.80 \$ - 5 \$ - 7	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING PROGRAM	YES NO
7401 - COMPLETE STREETS	Forbes Avenue Rectangular Rapid Flash Beacon (RRFB) Frankstown Avenue Signal Improvement Friendship Improved Intersections Friendship Improved Intersections Friendship Park Pedestrian Improvement Project Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, Improved Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Friendship Pedestrian Safety Upgrades, Mid-block Crossings, New Grandview Avenue West Greenfield Avenue Complete Streets Improvements  Hazelwood Avenue Traffic Calming Homewood Avenue Howe Street and Highland Ave Crosswalk Painting	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	108,348.20 2,000,000.00 2,000,000.00 200,000.00 80,000.00 60,000.00 280,000.00 120,000.00 370,000.00 5,500.00	\$ - 33,392.80 \$ - 5 \$ -	DISTRICT 7 MOBILITY TRUST FUND STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING STATE MULTIMODAL FUNDING DETERMINED BY PROGRAM MANAGER STATE MULTIMODAL FUNDING ASSORBED BY ANNUAL PAVING PROGRAM ABSORBED BY ANNUAL PAVING ABSORBED BY ANNUAL PAVING	NO N

Project	Deliverable Name	2023 City	2023 Other	Alternative Strategy	Funded?
				ABSORBED BY ANNUAL PAVING	
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Howe Street and Shady Ave Crosswalk Painting Irvine Street	\$ 5,500.00 \$ 320,000.00		PROGRAM URA FUNDS	NO NO
7401 - COMPLETE STREETS	ii viile Street	3 320,000.00	, -	ABSORBED BY ANNUAL PAVING	NO
7401 - COMPLETE STREETS	Kentucky Ave and S. Aiken Ave Crosswalk Painting	\$ 5,500.00	\$ -	PROGRAM	NO
				ABSORBED BY ANNUAL PAVING	
7401 - COMPLETE STREETS	Kentucky Ave and S. Highland Ave Crosswalk Painting	\$ 5,500.00	\$ -	PROGRAM	NO
7401 - COMPLETE STREETS	Kentucky Ave and S. Negley Ave Crosswalk Painting	\$ 5,500.00	ć	ABSORBED BY ANNUAL PAVING PROGRAM	NO
7401 - COMPLETE STREETS	Kentucky Ave and S. Negley Ave Crosswalk Painting	\$ 5,500.00	\$ -	ABSORBED BY ANNUAL PAVING	NU
7401 - COMPLETE STREETS	Kentucky Ave and Shady Ave Crosswalk Painting	\$ 5,500.00	\$ -	PROGRAM	NO
7401 - COMPLETE STREETS	Kirkpatrick Street at Wylie Avenue Traffic Signal Replacement	\$ 60,000.00		GREEN LIGHT-GO FUNDS	NO
7401 - COMPLETE STREETS	Kirkpatrick Street at Wylie Avenue Traffic Signal Replacement	\$ -	\$ -	GREEN LIGHT-GO FUNDS	NO
				GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	Lawrenceville Traffic Calming and Mobility Plan	\$ 500,000.00	ς -	MANAGER	NO
		, 500,000.00	•	GEOGRAPHIC PRIORITIZATION	
				DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	Lawrenceville Traffic Calming and Mobility Plan	\$ 50,000.00		MANAGER	NO
7401 - COMPLETE STREETS	Lincoln Ave Streetscape Improvement	\$ 60,000.00		OPERATING BUDGET	NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Mifflin Road Pedestrian Safety Improvement	\$ 150,000.00 \$ -		STATE MULTIMODAL FUNDING	NO NO
7401 - COMPLETE STREETS	Muriel at 10th Traffic Signal Replacement  Neighbor Traffic Calming Implementation	\$ 540,000.00		GREEN LIGHT-GO FUNDS	YES
7401 - COMPLETE STREETS	Neighbor Traffic Calming Implementation	\$ 100,000.00			YES
7401 - COMPLETE STREETS	Neighborway - Bingham to 10th Street	\$ 1,000,000,000.00	\$ -	PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	New Forward Avenue Bike Lane; Study of Regional Bicycle Connections for Squirrel Hill	\$ 100,000.00	\$ -	PRIOR YEAR FUNDS	NO
				GEOGRAPHIC PRIORITIZATION	
7401 COMBLETE STREETS	Northeida Traffic Calming & Diles Dies Instantian	ć 40.000.000.00	e	DETERMINED BY PROGRAM	NC
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Northside Traffic Calming & Bike+ Plan Implementation On-Call Traffic Communication Maintenance Contractor	\$ 10,000,000.00 \$ 200,000.00		MANAGER OPERATING BUDGET	NO NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	On-Call Traffic Communication Maintenance Contractor On-Call Traffic Signal Maintenance Contractor	\$ 200,000.00		OPERATING BUDGET	NO
401 - COMPLETE STREETS	Penn Avenue Signal Improvements - Complete Streets	\$ 120,000.00		STATE MULTIMODAL FUNDING	NO
401 - COMPLETE STREETS	Penna and Smallman Pedestrian Safety	\$ 50,000.00		PRIOR YEAR FUNDS	NO
401 - COMPLETE STREETS	Penna and Smallman Pedestrian Safety	\$ 50,000.00		PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Pittsburgh Pedestrian Wayfinding TAP		\$ 400,000.00	)	YES
				GEOGRAPHIC PRIORITIZATION	
				DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	S 18th St. & Mary St. Intersection, Traffic Calming	\$ 50,000.00		MANAGER	NO
7401 - COMPLETE STREETS	Safe Routes to School	\$ 250,000.00	\$ -	CEOCRADUIC BRIODITIZATION	YES
				GEOGRAPHIC PRIORITIZATION DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	Shady Ave Traffic Calming	\$ 250,000.00	s -	MANAGER	NO
7401 - COMPLETE STREETS	Sidewalk Bike Parking	1	\$ -	PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Smallman and 21st St Improvements	\$ 50,000.00		PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Smallman and 21st St Improvements	\$ 50,000.00		PRIOR YEAR FUNDS	NO
7401 - COMPLETE STREETS	Stanton Avenue Bike Lanes/Safety Improvements	\$ 400,000.00	\$ -	STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Stanton Avenue Bike Lanes/Safety Improvements	\$ 400,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Strip District Connector Project	\$ 200,000.00		STATE MULTIMODAL FUNDING	NO
7401 - COMPLETE STREETS	Strip District Connector Project	\$ 200,000.00	\$ -	STATE MULTIMODAL FUNDING	NO
				GEOGRAPHIC PRIORITIZATION	
7404 COMPLETE STREETS	Traffic Calming in Morningside/Stanton Heights	\$ 50,000.00	ć	DETERMINED BY PROGRAM	NO
7401 - COMPLETE STREETS	Tranic Caiming in Morningside/Stanton neights	\$ 50,000.00	, -	MANAGER GEOGRAPHIC PRIORITIZATION	NU
				DETERMINED BY PROGRAM	
7401 - COMPLETE STREETS	Traffic Calming in Morningside/Stanton Heights	\$ 50,000.00	\$ -	MANAGER	NO
7401 - COMPLETE STREETS	Traffic Safety Intersection Implementation	\$ 250,000.00	\$ -	POTENTIAL GRANT OPPORTUNITY	NO
7401 COMPLETE STREETS	Vision Zero Corridor Safety Implementation	\$ 350,000.00	ć	DOTENTIAL CRANT OPPORTUNITY	NO
7401 - COMPLETE STREETS 7401 - COMPLETE STREETS	Warrington Ave Corridor Safety & Accessibility Improvement Plan	\$ 350,000.00 \$ 60,000.00		POTENTIAL GRANT OPPORTUNITY PRIOR YEAR FUNDS	NO NO
7401 - COMILETE STREETS	Warnington Ave contact Salety & Accessionity Improvement Hair	\$ 00,000.00	,	ABSORBED BY BUDGETS FOR	110
7430 - WAR MEMORIALS AND PUBLIC ART	Percent for Art Implementation (§ 175.08)	\$ 170,000.00	s -	QUALIFYING PROJECTS	NO
7430 - WAR MEMORIALS AND PUBLIC ART	Public Art, Monument, and Memorials Restoration	\$ 35,000.00		OPERATING BUDGET	NO
7477 - CITY OF PITTSBURGH PS RADIO REPLACEMENT	Public Safety Interoperable Communications	\$ 16,197,000.00			YES
7491 - PUBLIC SAFETY CAMERAS	Public Safety Security Camera Initiative	\$ 1,500,000.00		OPERATING BUDGET	NO
				PRIOR YEAR FUNDS - PUBLIC SAFETY	
7499 - PUBLIC SAFETY TRAINING FACILITY	Fire Station 19 Renovation Construction	\$ 865,000.00		TRAINING FACILITY	NO
7499 - PUBLIC SAFETY TRAINING FACILITY	Fire Station 20 / Medic 12 New Construction	\$ 3,950,000.00	\$ -		YES
				CONSTRUCTION ANTICIPATED IN	
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	1st Division River Ave Northern Parks Mxn Update	\$ -		2024	NO NO
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	2nd Division - Facade Repairs & Upgrades	\$ 200,000.00	- -	OPERATING BUDGET UTILIZE SALT DOME IN ANOTHER	NO
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	5th Division - Salt Dome Demolition & Replacement	\$ 650,000.00	\$ -	DIVISION	NO
				DEVELOP A LONG-TERM STRATEGY	
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	611 Second Avenue - Lower Level Repairs & Waterproofing	\$ 300,000.00		FOR THE ENTIRE BUILDING	NO
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	62nd Street Warehouse Renovation	\$ 300,000.00	Ş -	COCT CLUADE	YES
TEOD FACILITY IMPROVEMENTS CITY SA STATE	City County Duilding Florets 120 days (County County)	A ===		COST SHARE WITH ALLEGHENY	NC
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	City-County Building Elevator Modernization (Grant St / 4th Ave)	\$ 775,000.00	, -	COUNTY COST SHARE WITH ALLEGHENY	NO
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	City-County Building Lobby Exterior Masonry Repairs	\$ 500,000.00	\$ -	COUNTY	NO
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	City-County Building Public Restroom Upgrades - Construction Phase 2	\$ 800,000.00		OPERATING BUDGET	NO
				CONSTRUCTION ANTICIPATED IN	
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	DPW 1st Division - New Construction River Ave	\$ 2,585,750.00	\$ -	2025-2026	NO
				CONSTRUCTION ANTICIPATED IN	
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	First Division Maintenance Facility - Relocation & Construction	\$ -		2025-2026	NO
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Heavy Equipment Division, Roof Replacement	\$ 950,000.00			YES
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES 7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Marshall Mansion - Exterior Repairs Public Safety Interoperable Communications	\$ 750,000.00 \$ -	\$ - \$ -		YES YES
7500 - FACILITY IMPROVEMENTS - CITY FACILITIES 7500 - FACILITY IMPROVEMENTS - CITY FACILITIES	Schenley Park Maintenance Division - Design & Construction	\$ 200,000.00			YES
7501 - RAMP AND PUBLIC SIDEWALK	ADA Ramps	\$ 150,000.00			YES
7501 - RAMP AND PUBLIC SIDEWALK	City-Owned Sidewalk Repair	\$ 100,000.00			YES
7501 - RAMP AND PUBLIC SIDEWALK	Critical Sidewalk Gap	\$ -	\$ 580,000.00	)	YES
7501 - RAMP AND PUBLIC SIDEWALK	Critical Sidewalk Gaps	\$ 350,000.00	\$ -		YES
'501 - RAMP AND PUBLIC SIDEWALK	Critical Sidewalk Gaps	\$ -	\$ 300,000.00		YES
				GEOGRAPHIC PRIORITIZATION	
				DETERMINED BY SIDEWALK	
7501 - RAMP AND PUBLIC SIDEWALK	Highland Park sidewalk & path repair and installation	\$ 100,000.00	\$ -	PROGRAM MANAGER	NO
				GEOGRAPHIC PRIORITIZATION	
7501 - RAMP AND PUBLIC SIDEWALK	Highland Park sidewalk & path repair and installation	\$ 10,000.00	¢	DETERMINED BY SIDEWALK PROGRAM MANAGER	NO
201 - IMINIL WIND LODFIC SIDEMATIV	riigiilatiu Fatik Siucwaik & patif fepali aftu liistallatioli	\$ 10,000.00	- پ	GEOGRAPHIC PRIORITIZATION	INO
				DETERMINED BY SIDEWALK	
7501 - RAMP AND PUBLIC SIDEWALK	Itin Street Fence Maintenance and Replacement, Sidewalk Replacement	\$ 500,000.00	\$ -	PROGRAM MANAGER	NO

			L
Project	Deliverable Name	2023 City 2023 Other Alternative Strategy  GEOGRAPHIC PRIORITIZATION	Funded?
7501 - RAMP AND PUBLIC SIDEWALK	Martheida Critical Cidentallia Dancis and Danlacassant	DETERMINED BY SIDEWALK \$ 1,000,000.00 \$ - PROGRAM MANAGER	NO
7301 - RAIVIF AIVO FOBLIC SIDEVVALK	Northside Critical Sidewalks Repair and Replacement	\$ 1,000,000.00 \$ - PROGRAM MANAGER  GEOGRAPHIC PRIORITIZATION	NO
7501 - RAMP AND PUBLIC SIDEWALK	One Wild Place	DETERMINED BY SIDEWALK \$ 500,000.00 \$ - PROGRAM MANAGER	NO
7501 - RAMP AND PUBLIC SIDEWALK	Resurfacing of railings	\$ 50,000.00 \$ - OPERATING BUDGET	NO
		PENNSYLVANIA DEPARTMENT OF TRANSPORTATION MULTIMODAL	
7501 - RAMP AND PUBLIC SIDEWALK	Sidewalk Network and Curb Ramp Inventory	\$ 700,000.00 \$ - TRANSPORTATION FUND GRANT	NO
		GEOGRAPHIC PRIORITIZATION DETERMINED BY SIDEWALK	
7501 - RAMP AND PUBLIC SIDEWALK	Three Rivers Manor - New Sidewalks	\$ 400,000.00 \$ - PROGRAM MANAGER COST SHARE WITH PITTSBURGH	NO
7501 - RAMP AND PUBLIC SIDEWALK	Transit Stop Improvements	\$ 100,000.00 \$ - REGIONAL TRANSIT	NO
		AGREEMENT WITH THE PITTSBURG	н
		ZOO ON PROJECT SCOPE IS NEEDEL	
7502 - LOWER HETH'S RUN 7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Heth's Run Fire Station 08 Renovation	\$ 150,000.00 \$ - FOR PROJECT TO PROGRESS \$ 5,356,000.00 \$ -	NO YES
		PENDING COMPLETION OF WORK	AT
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES 7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 19 Renovation Construction Fire Station 20/Medic 12 New Construction	\$ 865,000.00 \$ - OTHER FIRE STATIONS \$ 3,950,000.00 \$ -	NO YES
		SOME EMERGENCY WORK TO BE	
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 34 Renovation	\$ 600,000.00 \$ - COMPLETED IN 2022 SOME EMERGENCY WORK TO BE	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 34 Renovation - Observatory Hill	\$ 600,000.00 \$ - COMPLETED IN 2022	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Fire Station 35 Renovation - Brighton Heights	PENDING COMPLETION OF WORK . \$ 3,000,000.00 \$ - OTHER FIRE STATIONS	NO NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Medic 4 New Station Construction	\$ 4,405,000.00 \$ -	YES
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Police Outdoor Firing Range	PRIOR YEAR FUNDS - PUBLIC SAFET \$ 1,000,000.00 \$ - TRAINING FACILITY	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Police Outdoor Firing Range	PRIOR YEAR FUNDS - PUBLIC SAFET \$ 1,000,000.00 \$ - TRAINING FACILITY	Y NO
7307 - FACILITY INVEROVEWENTS - FOBLIC SAFETY FACILITIES	Folice Outdoor Filling Kanige	RENT NEARBY PROPERTIES ON A	NO
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES 7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES	Public Safety Station - temporary station module Public Safety Structural Repairs	\$ 5,000,000.00 \$ - CASE-BY-CASE BASIS \$ 1,147,500.00 \$ -	NO YES
7507 - FACILITY INVINOVENIENTS - FOBEIG SAFETT FACILITIES	Tubile Safety Structural Repairs	PRIOR YEAR PUBLIC SAFETY FACILI	
7507 - FACILITY IMPROVEMENTS - PUBLIC SAFETY FACILITIES 7558 - PUBLIC SAFETY EQUIPMENT	Zone 1 Police Station Ballistic Vest Replacement	\$ 702,000.00 \$ - FUNDS \$ 288,000.00 \$ - OPERATING BUDGET	NO NO
7558 - PUBLIC SAFETY EQUIPMENT	High Pressure Rescue Air Bag Replacement	\$ 150,020.81 \$ - OPERATING BUDGET	NO
9000 - STREET RESURFACING	Brick and Blockstone Streets	\$ 1,000,000.00 \$ -  GEOGRAPHIC PRIORITIZATION	YES
		DETERMINED BY PAVING PROGRAI	
9000 - STREET RESURFACING 9000 - STREET RESURFACING	CBD Crosswalks Concrete Street Repairs	\$ 250,000.00 \$ - MANAGER \$ 1,000,000.00 \$ -	NO YES
9000 - STREET RESURFACING	Grant Street	\$ 20,000,000.00 \$ -	YES
9000 - STREET RESURFACING	Grant Street	BUILD INTO BUDGETS OF INDIVIDU \$ 1,000,000.00 \$ - DELIVERABLES	AL NO
9000 - STREET RESURFACING	Grant Street	\$ 750,000.00 \$ -	YES
9010 - LIBERTY AVENUE (HSIP) 9010 - LIBERTY AVENUE (HSIP)	Liberty Avenue HSIP Liberty Avenue HSIP	\$ 607,500.00 \$ - \$ - \$ 5,467,500.00	YES YES
9103 - SLOPE FAILURE REMEDIATION	Parkwood Road	2021 FUNDING MOVED TO HIGHER \$ 1,100,000.00 \$ - PRIORTY SLOPE FAILURE PROJECT	NO
		2022 FUNDING MOVED TO WELLE	
9103 - SLOPE FAILURE REMEDIATION	Oporto Street	2022 FUNDING MOVED TO HIGHEF \$ 75,000.00 \$ - PRIORTY SLOPE FAILURE PROJECT	NO
9103 - SLOPE FAILURE REMEDIATION	Newton Buy-Outs	\$ - \$ 360,000.00 OPERATING BUDGET PENDING COMPLETION OF	NO
9103 - SLOPE FAILURE REMEDIATION	Ruthven Street	\$ 600,000.00 \$ - DESIGN/ENGINEERING WORK	NO
9103 - SLOPE FAILURE REMEDIATION	Angle/Attica Streets Small Repairs	PENDING COMPLETION OF OTHER \$ 120,000.00 \$ - EMERGENCY SLOPE WORK	NO
JEGI E I MEGNE NEMEGINITION	August August States States August States St	PENNSYLVANIA DEPARTMENT OF	
9103 - SLOPE FAILURE REMEDIATION	Emerald View Trail	CONSERVATION AND NATURAL \$ - \$ 100,000.00 RESOURCES TRAIL GRANT	NO
		PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Bellingham Street	\$ 150,000.00 \$ - MANAGEMENT AGENCY GRANT PENNSYLVANIA EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Brahm Street Wall	\$ 300,000.00 \$ - MANAGEMENT AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	Brahm Street Wall Remediation	PENNSYLVANIA EMERGENCY \$ 300,000.00 \$ - MANAGEMENT AGENCY GRANT	NO
OAGO CLODE FAULURE REMEDIATION	Court Annual Pro Well	PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Coast Avenue Bin Wall	\$ 480,000.00 \$ - MANAGEMENT AGENCY GRANT PENNSYLVANIA EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Gershon Street	\$ 240,000.00 \$ - MANAGEMENT AGENCY GRANT PENNSYLVANIA EMERGENCY	NO
9103 - SLOPE FAILURE REMEDIATION	Gershon Street - Landslide Remediation	\$ 240,000.00 \$ - MANAGEMENT AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	Advent Street	PLAN TO REPROGRAM PRIOR YEAF \$ - \$ 240,000.00 FUNDS	NO
9103 - SLOPE FAILURE REMEDIATION 9103 - SLOPE FAILURE REMEDIATION	Advent Street McArdle Roadway Wall/Elevated Steps	\$ 1,200,000.00 \$ -	YES
9103 - SLOPE FAILURE REMEDIATION	Andover Street	PLAN TO REPROGRAM PRIOR YEAF \$ 1,800,000.00 \$ - FUNDS	NO
9103 - SLOPE FAILURE REMEDIATION	Riverview Park - Landslide Remediation	\$ 13,500,000.00 \$ - HAVE PRIOR YEAR FUNDS AVAILAB	LE NO
9103 - SLOPE FAILURE REMEDIATION	Riverview Park Landslides	\$ - \$ 2,400,000.00 HAVE PRIOR YEAR FUNDS AVAILAB	
9103 - SLOPE FAILURE REMEDIATION	Arlington Avenue near St. Patrick Street	PROJECT SHOULD BE COMPLETED \$ 480,000.00 \$ - 2022	N NO
		SLOPE FAILURE PROJECTS ARE	
		BUDGETED TO SITE-SPECIFIC LOCATIONS OR EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Northside Slope Failure and Landslide prevention work	\$ 1,500,000.00 \$ - RESPONSE	NO
9103 - SLOPE FAILURE REMEDIATION	Herndon	PLAN TO REPROGRAM PRIOR YEAF \$ - \$ 240,000.00 FUNDS	NO
9103 - SLOPE FAILURE REMEDIATION	Rapid Response Upgrades	\$ 600,000.00 \$ -	YES
		2019 FUNDING MOVED TO HIGHER	
9103 - SLOPE FAILURE REMEDIATION	Lander/Balfour	\$ - \$ 300,000.00 PRIORTY SLOPE FAILURE PROJECT	NO
9103 - SLOPE FAILURE REMEDIATION	Overbeck Street	PENNSYLVANIA EMERGENCY \$ - \$ 240,000.00 MANAGEMENT AGENCY GRANT	NO
Q103 - SLODE EAULIDE DENAEDIATION	Overheck Street - Landelide Remodiation	PENNSYLVANIA EMERGENCY \$ 200,000.00 \$ - MANAGEMENT AGENCY GRANT	NO
9103 - SLOPE FAILURE REMEDIATION	Overbeck Street - Landslide Remediation Serpentine Drive	\$ 200,000.00 \$ - MANAGEMENT AGENCY GRANT \$ 300,000.00 \$ -	NO YES
9103 - SLOPE FAILURE REMEDIATION	Serpentine Drive	y 300,000.00 y	ILS

Project	Deliverable Name	2023 City		2023 Other	Alternative Strategy	Funded?
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Solar Street	\$	-	\$ 120,000.00	MANAGEMENT AGENCY GRANT	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Solar Street - Landslide Remediation	\$	300,000.00	\$ -	MANAGEMENT AGENCY GRANT	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Spring Garden Avenue	\$	100,000.00	\$ -	MANAGEMENT AGENCY GRANT	NO
					2022 FUNDING MOVED TO HIGHER	
9103 - SLOPE FAILURE REMEDIATION	Steel Bin Wall Repairs	\$	250,000.00	\$ -	PRIORTY SLOPE FAILURE PROJECT	NO
9103 - SLOPE FAILURE REMEDIATION	Urgent Wall Repairs	\$	600,000.00	\$ -	PRIOR YEAR FUNDS	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Walz Street Reconstruction	\$	375,577.50	\$ -	MANAGEMENT AGENCY GRANT	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Warrington Avenue at Boggston Avenue	\$	600,000.00	\$ -	MANAGEMENT AGENCY GRANT	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Woodruff Street Northside	\$	100,000.00	\$ -	MANAGEMENT AGENCY GRANT	NO
					PENNSYLVANIA EMERGENCY	
9103 - SLOPE FAILURE REMEDIATION	Woodruff Street Southside	\$	100,000.00	\$ -	MANAGEMENT AGENCY GRANT	NO
9188 - WEST CARSON STREET BRIDGE (TIP)	West Carson Street Bridge	\$	-	\$ -		YES
9188 - WEST CARSON STREET BRIDGE (TIP)	West Carson Street Bridge	\$	-	\$ -		YES
9660 - NEIGHBORHOOD EMPLOYMENT CENTERS	6 NEC's	\$	-	\$ 210,000.00		YES

# **Appendix E: Glossary**



ACRONYM	NAME	DESCRIPTION
311	311	A phone number and team within the Department of Innovation and Performance that handles non-emergency City of Pittsburgh concerns or questions
ARP	American Rescue Plan	A 2021 federal stimulus bill enacted in response to the COVID-19 pandemic, part of which provided financial support to the City of Pittsburgh and other municipalities.
CDBG (team)	Community Development Division	A City team that is a part of the Office of Management and Budget and administers the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing for Persons with AIDS (HOPWA) grant.
CDBG (program)	Community Development Block Grant	A federal program from the Department of Housing and Urban Development "that provides communities with resources to address a wide range of unique community development needs"
CPFC	Capital Program Facilitation Committee	The internal group of City staff that assist with Capital programming and facilitation.
DCP	Department of City Planning	A City department that plans, guides, and regulates land use within the City
DOMI	Department of Mobility and Infrastructure	A City Department responsible for the transportation of people and goods throughout the City. DOMI manages the operation of the public right-of-way (sidewalks, curbs, streets, and bridges)
DPW	Department of Public Works	A City department that maintains much of the City's non-transportation infrastructure including parks, pools, ballfields, and buildings
ESG	Emergency Solutions Grant Program	A federal program from the Department of Housing and Urban Development "to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness"
HOF	Housing Opportunity Fund	The Housing Opportunity Fund supports the development and preservation of affordable and accessible housing within the City of Pittsburgh. It is funded by the City of Pittsburgh Operating Budget and is administered by the Urban Redevelopment Authority.
HOPWA	Housing Opportunities for Persons with AIDS	A federal program from the Department of Housing and Urban Development dedicated to addressing the housing needs of people living with HIV/AIDS
HUD	Department of Housing and Urban Development (federal)	Federal agency in charge of creating strong, sustainable, inclusive communities and quality affordable homes for all

I&P	Department of Innovation & Performance	A City department that provides technology services to all City departments
NED	Neighborhood Economic Development	A project in the Capital Budget that acts as a competitive grant program providing CDBG funding to development-focused community organizations.
ОМВ	Office of Management and Budget	A City division within the Mayor's Office that creates the Capital and Operating Budgets, runs the Community Development Block Grant (CDBG) program for the City, and procures goods and services
PAYGO	Pay-As-You-Go	A type of funding that is transferred from the operating budget to the capital budget when the appropriate fund balance has been met  Funds leftover from the Operating Budget that are transferred to the Capital Budget
PLI	Department of Permits, Licenses, & Inspections	A City department that issues, reviews, and inspects building permits
PSG	Public Service Grant	A project in the Capital Budget that funds qualifying nonprofit organizations with CDBG money
URA	Urban Redevelopment Authority	A Pittsburgh Authority that completes projects designed to improve the quality of life in City neighborhoods. Projects include small business loans, large developments like Southside Works and Bakery Square, affordable housing development, and transportation projects.