

SLFRF Compliance Report - SLT-3483 - P&E Report - Q3 2024
Report Period : Quarter 3 2024 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	MNM2NPJ8GVF3
Recipient TIN	256000879
Recipient Legal Entity Name	Pittsburgh City, Pennsylvania
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	414 Grant Street Room 526
Recipient Address 2	
Recipient Address 3	
Recipient City	Pittsburgh
Recipient State/Territory	PA
Recipient Zip5	15219
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Support for residents

Project Identification Number	SR4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,600,000.00
Total Cumulative Obligations	\$2,550,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	\$1,650,000.00
Current Period Expenditures	\$30,000.00
Project Description	Funding will be used by the City to support resident needs, including assistance with medical debt relief and food access.

Project Name: Communication system improvements

Project Identification Number	Cap5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$651,876.00
Total Cumulative Obligations	\$651,876.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to replace and upgrade radios for first responders.

Project Name: Support for housing (NEI)

Project Identification Number	SH1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$19,625,000.00
Total Cumulative Obligations	\$19,625,000.00
Total Cumulative Expenditures	\$13,504,985.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,200,736.85

Project Description	The City will partner with the Urban Redevelopment Authority to offer several types of assistance to homeowners, including subsidies for low-income first-time homebuyers and grants/loans to aid in the development of for-sale affordable housing
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grants of up to \$90,000 are available to buyers to reduce the purchase price of the home for those at or below 80% of Area Median Income. For developer, construction loans/grants are available up to \$166,666 per affordable unit.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 caused huge fluctuations in the housing market. Prices skyrocketed as demand went up while inventory went down. Sales prices remain the same or are increasing, while the cost of borrowing money rises, putting sub-80% buyers in a disadvantaged position. On the supply side, increasing the availability of affordable for-sale housing allows demand to be sufficiently met.

Project Name: Land acquisition and maintenance

Project Identification Number	ARPTF2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$11,146,978.92
Total Cumulative Obligations	\$9,610,580.81
Total Cumulative Expenditures	\$5,610,580.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding paid for expenses associated with key City parcel acquisitions and for targeted property maintenance support for the Urban Redevelopment Authority and Pittsburgh Parking Authority.

Project Name: Wastewater projects

Project Identification Number	PWSA2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding will be used to by the Pittsburgh Water and Sewer Authority to assist qualified residents with wastewater lateral repair and replacement.

Project Name: Support for the arts

Project Identification Number	SR3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,125,000.00
Total Cumulative Obligations	\$765,369.89
Total Cumulative Expenditures	\$762,119.89
Current Period Obligations	\$125,000.00
Current Period Expenditures	\$125,000.00
Project Description	Funding will be used by the City to support art and artists.

Project Name: Bridge maintenance

Project Identification Number	SR2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,100.00
Total Cumulative Obligations	\$2,301,713.60
Total Cumulative Expenditures	\$1,961,367.02
Current Period Obligations	(\$69,284.24)
Current Period Expenditures	\$125,574.92
Project Description	Funding will be used to develop a more comprehensive bridge asset inventory and to pay for non-capital work related to bridges.

Project Name: Avoid layoffs

Project Identification Number	Op1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$112,938,391.00
Total Cumulative Obligations	\$112,938,391.00

Total Cumulative Expenditures	\$112,938,391.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In response to the impact COVID-19 had on revenue, the original 2021 Operating Budget and Five Year Plan included an anticipated workforce reduction line across all departments, effective 7/1/2021, totaling \$113 million over four years. These projects funds were spent in fiscal years 2021 through 2024 to avoid layoffs that would otherwise have been necessary. These position costs were worked into the Five-Year Plan beyond 2024 without relying on ARPA support.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In response to the impact of COVID-19 on City revenue, the original 2021 Operating Budget and Five Year Plan included an anticipated workforce reduction line across all departments, to be effective 7/1/2021, totaling \$113 million over four years. This budget line was necessary at the time to ensure that the City of Pittsburgh could pass a balanced budget and five year plan. (Final Rule, p. 184)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The anticipated workforce reduction budget line was calculated by taking 10.25% of 2021 salary lines across all City departments (15% for the Office of the Mayor). The total was increased by 6.5% from 2022 through 2024 to account for inflation, scheduled increases to base wages (per collective bargaining), and increases in benefit costs. This resulted in the \$113 million reduction that the City needed to balance the budget based on revenue forecasts from the Department of Finance.

Project Name: Compliance assistance

Project Identification Number	ARPTF1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$81,883.45
Current Period Obligations	(\$100,000.00)
Current Period Expenditures	\$2,097.50
Project Description	Funding will be used to contract with accountants and legal counsel for assistance with compliance.

Project Name: Guaranteed Income project

Project Identification Number	OnePGH1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City will partner with the non-profit OnePGH to support a new guaranteed income program.

Project Name: Support for ongoing PPA projects

Project Identification Number	PPA1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$80,000.00
Total Cumulative Obligations	\$23,383.20
Total Cumulative Expenditures	\$23,383.20
Current Period Obligations	\$23,383.20
Current Period Expenditures	\$23,383.20
Project Description	The City will partner with the Pittsburgh Parking Authority to offer support for the Kirkwood Avenue fast charging project.

Project Name: Support for ongoing URA projects

Project Identification Number	URA5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,500,000.00
Total Cumulative Obligations	\$3,500,000.00
Total Cumulative Expenditures	\$805,830.07
Current Period Obligations	\$0.00
Current Period Expenditures	\$220,353.17
Project Description	The City will partner with the Urban Redevelopment Authority to offer operational assistance for existing URA projects, including the Land Bank.

Project Name: Support for small businesses

Project Identification Number	URA3
Project Expenditure Category	2-Negative Economic Impacts
	2.31-Rehabilitation of Commercial Properties or Other

Project Expenditure Subcategory	Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$7,999,900.00
Total Cumulative Obligations	\$7,999,900.00
Total Cumulative Expenditures	\$3,980,194.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,585,885.13
Project Description	The City will partner with the Urban Redevelopment Authority to offer assistance to restaurants to create permanent outdoor street seating and to offer assistance to small businesses in through the Avenues of Hope program
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide support to create permanent outdoor seating; assist in the revitalization of commercial corridors that were impacted by the pandemic; make improvements to vacant and/or abandoned commercial spaces and/or public infrastructure in disproportionately impacted communities; invest in neighborhoods to improve health outcomes in disproportionately impacted communities through the creation and/or improvement of parks and open spaces near or within the corridors
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Restaurants and small businesses were significantly impacted by COVID-19 restrictions. Street seating grants will not exceed \$90,000 and Avenues of Hope grants will not exceed \$200,000. Both numbers are significantly less than the negative economic impact experiences by the typical small business.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	91

Project Name: Support for housing

Project Identification Number	URA4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$19,500,000.00
Total Cumulative Obligations	\$19,500,000.00
Total Cumulative Expenditures	\$7,398,786.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,868,786.06
Project Description	The City will partner with the Urban Redevelopment Authority to offer several types of assistance to homeowners.

Project Name: Support for community development

Project Identification Number	URA2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,800,000.00
Total Cumulative Obligations	\$9,800,000.00
Total Cumulative Expenditures	\$6,447,825.17
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$2,114,559.59
Project Description	The City will partner with the Urban Redevelopment Authority for various community development opportunities.

Project Name: Support for non-profits

Project Identification Number	URA1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City will partner with the Urban Redevelopment Authority to support local non-profit programming.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The non-profit's client roster increased from 400 individuals to about 4,000 individuals in the Latino community because of COVID-19. The impacted non-profit increased staffing levels to increase service levels.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The relatively small project budget aligns with non-governmental support that was given to the impacted non-profit by the foundation community. The Hispanic population in Pittsburgh, as of the 2020 census, represents approximately 4%. This funding represents 0.03% of the City's American Rescue Plan allocation.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lead line remediation projects

Project Identification Number	PWSA1
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.12-Drinking water: Lead Remediation, including in Schools and Daycares
Status To Completion	Completed 50% or more
Adopted Budget	\$17,000,000.00
Total Cumulative Obligations	\$17,000,000.00
Total Cumulative Expenditures	\$15,690,467.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$616,526.92
Project Description	The City will partner with the Pittsburgh Water and Sewer Authority to complete projects to remediate lead in drinking water.
Projected/actual construction start date	4/7/2022
Projected/actual initiation of operations date	4/11/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	PWSA Water Service Areas within the City of Pittsburgh
Public Water System (PWS) ID Number	5020038
National Pollutant Discharge Elimination System (NPDES) Permit Number	n/a
Median Household Income of service area	\$50,536.00
Lowest Quintile Income of the service area	\$40,626.00
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Demolition of structures

Project Identification Number	Cap4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$7,052,627.00
Total Cumulative Obligations	\$6,447,017.00
Total Cumulative Expenditures	\$5,827,997.33
Current Period Obligations	\$580,231.33
Current Period Expenditures	\$62,675.00
Project Description	Funding will be used to demolish/deconstruct buildings.

Project Name: Infrastructure improvements

Project Identification Number	Cap3
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$24,141,178.10
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$19,196,886.14
Total Cumulative Expenditures	\$13,738,631.38
Current Period Obligations	\$1,724,974.20
Current Period Expenditures	\$3,089,124.65
Project Description	Funding will be used for capital infrastructure projects across the City.

Project Name: Facility improvements

Project Identification Number	Cap2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$11,145,758.07
Total Cumulative Obligations	\$6,114,316.04
Total Cumulative Expenditures	\$1,678,485.67
Current Period Obligations	\$1,339,184.38
Current Period Expenditures	\$125,111.55
Project Description	Funding will be used for building and technology improvements at various City facilities, including recreation and senior centers.

Project Name: Lead safety projects

Project Identification Number	SR1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$692,373.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$92,373.00
Total Cumulative Expenditures	\$92,373.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding will be used to supplement budget for initiatives relating to the inspection for, remediation of, and education about lead paint in buildings. This includes a partnership

	with Allegheny County.
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Project Name: Supplements to the Operating Budget

Project Identification Number	Op3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$26,600,858.00
Total Cumulative Obligations	\$26,600,858.00
Total Cumulative Expenditures	\$26,600,858.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding was used to add requested budget lines and positions that could not be added into the 2021 Operating Budget and Five Year Plan due to the impact COVID 19 had on revenue. Funds were obligated and expensed each year through 2024. These additions were worked into the Five Year Plan beyond 2024 without relying on ARPA support.

Project Name: Fleet improvements

Project Identification Number	Cap1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$15,445,975.91
Total Cumulative Obligations	\$15,445,975.91
Total Cumulative Expenditures	\$13,282,657.17
Current Period Obligations	\$0.00
Current Period Expenditures	(\$1,018,332.75)
Project Description	Funding will be used to purchase vehicles to improve the status of the City's fleet.

Project Name: Restoration of Operating Budget

Project Identification Number	Op2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$38,324,206.00
Total Cumulative Obligations	\$38,324,206.00
Total Cumulative Expenditures	\$38,324,206.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Funding was used to restore lines that had been decreased or cut in order to pass a balanced 2021 Operating Budget and Five year Plan. Impacted budget lines included commodities, professional services, and vacant positions. Funds were obligated and expensed each year through 2024. Impacted budget lines were worked into the Five-Year Plan beyond 2024 without relying on ARPA support.

Subrecipients

Subrecipient Name: Urban Redevelopment Authority of Pittsburgh

TIN	
Unique Entity Identifier	V375KY2758C9
POC Email Address	arpa@ura.org
Address Line 1	412 Boulevard of the Allies
Address Line 2	Suite 901
Address Line 3	
City	Pittsburgh
State	PA
Zip	15219
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pittsburgh Water and Sewer Authority

TIN	
Unique Entity Identifier	S7ZAXKQJ8NJ2
POC Email Address	ebarca@pgh2o.com
Address Line 1	1200 Penn Avenue
Address Line 2	
Address Line 3	
City	Pittsburgh
State	PA
Zip	15222
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Maher Duessel

TIN	251622758
Unique Entity Identifier	XN6MB5FAW9A4
POC Email Address	
Address Line 1	503 Martindale Street

Address Line 2	Suite 600
Address Line 3	
City	Pittsburgh
State	PA
Zip	15212
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 54287

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$19,625,000.00
Subaward Date	11/29/2022
Place of Performance Address 1	412 Boulevard of the Allies
Place of Performance Address 2	Suite 901
Place of Performance Address 3	
Place of Performance City	Pittsburgh
Place of Performance State	PA
Place of Performance Zip	15219
Place of Performance Zip+4	
Description	The Urban Redevelopment Authority will undertake a program to (i) provide subsidies for the purchase of owner-occupied homes in the city for low-income first-time homebuyers, as further described in Exhibit A ("Program Participants"); and (ii) provide grants, predevelopment loans and construction loans to aid in the development of for-sale affordable housing by the Pittsburgh Housing Development Corporation
Subrecipient	Urban Redevelopment Authority of Pittsburgh
Period of Performance Start	11/29/2022
Period of Performance End	12/31/2026

Subward No: 54055

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$17,000,000.00
Subaward Date	4/27/2022
Place of Performance Address 1	1200 Penn Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Pittsburgh
Place of Performance State	PA
Place of Performance Zip	15222
Place of Performance Zip+4	
Description	PWSA will conduct lead service line replacements at approximately 1,400 locations within the City of Pittsburgh
Subrecipient	Pittsburgh Water and Sewer Authority
Period of Performance Start	4/27/2022
Period of Performance End	12/31/2026

Subward No: 54132

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,000.00
Subaward Date	6/27/2022
Place of Performance Address 1	412 Boulevard of the Allies
Place of Performance Address 2	Suite 901
Place of Performance Address 3	
Place of Performance City	Pittsburgh
Place of Performance State	PA
Place of Performance Zip	15219
Place of Performance Zip+4	
Description	The URA will allocate funds to Casa San José as support to a non-profit that experienced a negative economic impact due to COVID-19
Subrecipient	Urban Redevelopment Authority of Pittsburgh
Period of Performance Start	6/27/2022
Period of Performance End	12/31/2026

Subward No: 54191

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$999,900.00
Subaward Date	8/12/2022
Place of Performance Address 1	412 Boulevard of the Allies
Place of Performance Address 2	Suite 901
Place of Performance Address 3	
Place of Performance City	Pittsburgh
Place of Performance State	PA
Place of Performance Zip	15219
Place of Performance Zip+4	
Description	The Urban Redevelopment Authority will undertake a program to provide funds to community-based nonprofits, community development corporations, or business district groups to be used to create permanent outdoor seating at eligible restaurants in neighborhood commercial corridors
Subrecipient	Urban Redevelopment Authority of Pittsburgh
Period of Performance Start	8/12/2022
Period of Performance End	12/31/2026

Subward No: 54399

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$7,000,000.00

Subaward Date	3/22/2023
Place of Performance Address 1	412 Boulevard of the Allies
Place of Performance Address 2	Suite 901
Place of Performance Address 3	
Place of Performance City	Pittsburgh
Place of Performance State	PA
Place of Performance Zip	15219
Place of Performance Zip+4	
Description	The Urban Redevelopment Authority will undertake a grant program to award grants to projects in seven Avenues of Hope neighborhood commercial corridors to support recovery from the COVID-19 pandemic within those areas
Subrecipient	Urban Redevelopment Authority of Pittsburgh
Period of Performance Start	3/22/2023
Period of Performance End	12/31/2026

Subward No: 53780

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,000.00
Subaward Date	8/26/2021
Place of Performance Address 1	503 Martindale Street
Place of Performance Address 2	Suite 600
Place of Performance Address 3	
Place of Performance City	Pittsburgh
Place of Performance State	PA
Place of Performance Zip	15212
Place of Performance Zip+4	
Description	Maher Duessel serves an an independent contractor to provide professional accounting services for the City's ARPA administration
Subrecipient	Maher Duessel
Period of Performance Start	8/26/2021
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-02172126

Project Name	Support for housing (NEI)
Subaward ID	SUB-0902701
Subaward No	54287
Subaward Amount	\$19,625,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh
Expenditure Start	11/29/2022
Expenditure End	6/30/2024
Expenditure Amount	\$10,304,249.05

Expenditure: EN-02366481

Project Name	Support for housing (NEI)
Subaward ID	SUB-0902701
Subaward No	54287
Subaward Amount	\$19,625,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$3,200,736.85

Expenditure: EN-00907854

Project Name	Lead line remediation projects
Subaward ID	SUB-0374417
Subaward No	54055
Subaward Amount	\$17,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pittsburgh Water and Sewer Authority
Expenditure Start	4/27/2022
Expenditure End	9/30/2022
Expenditure Amount	\$12,155,688.55

Expenditure: EN-02095198

Project Name	Lead line remediation projects
Subaward ID	SUB-0374417
Subaward No	54055
Subaward Amount	\$17,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pittsburgh Water and Sewer Authority
Expenditure Start	2/2/2024
Expenditure End	2/2/2024
Expenditure Amount	\$2,000,823.35

Expenditure: EN-02172120

Project Name	Lead line remediation projects
Subaward ID	SUB-0374417
Subaward No	54055
Subaward Amount	\$17,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pittsburgh Water and Sewer Authority
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$917,429.04

Expenditure: EN-02365651

Project Name	Lead line remediation projects
Subaward ID	SUB-0374417
Subaward No	54055
Subaward Amount	\$17,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Pittsburgh Water and Sewer Authority
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$616,526.92

Expenditure: EN-00661877

Project Name	Support for non-profits
Subaward ID	SUB-0374418

Subaward No	54132
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh
Expenditure Start	8/8/2022
Expenditure End	8/8/2022
Expenditure Amount	\$100,000.00

Expenditure: EN-02172137

Project Name	Support for small businesses
Subaward ID	SUB-0902703
Subaward No	54191
Subaward Amount	\$999,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh
Expenditure Start	8/12/2022
Expenditure End	6/30/2024
Expenditure Amount	\$330,390.37

Expenditure: EN-02172138

Project Name	Support for small businesses
Subaward ID	SUB-0902704
Subaward No	54399
Subaward Amount	\$7,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh
Expenditure Start	3/22/2023
Expenditure End	6/30/2024
Expenditure Amount	\$2,063,918.68

Expenditure: EN-02366484

Project Name	Support for small businesses
Subaward ID	SUB-0902704
Subaward No	54399
Subaward Amount	\$7,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh

Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,420,559.47

Expenditure: EN-02366488

Project Name	Support for small businesses
Subaward ID	SUB-0902703
Subaward No	54191
Subaward Amount	\$999,900.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Urban Redevelopment Authority of Pittsburgh
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$165,325.66

Expenditure: EN-02095195

Project Name	Compliance assistance
Subaward ID	SUB-0042957
Subaward No	53780
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Maher Duessel
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$927.50

Expenditure: EN-02172119

Project Name	Compliance assistance
Subaward ID	SUB-0042957
Subaward No	53780
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Maher Duessel
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$138.75

Expenditure: EN-02365647

Project Name	Compliance assistance
Subaward ID	SUB-0042957
Subaward No	53780
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Maher Duessel
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$2,097.50

Expenditure: EN-00068004

Project Name	Compliance assistance
Subaward ID	SUB-0042957
Subaward No	53780
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Maher Duessel
Expenditure Start	9/2/2022
Expenditure End	12/16/2022
Expenditure Amount	\$78,719.70

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$715,625,674.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$339,355,722.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$609,193,414.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$143,644,795.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to several City of Pittsburgh projects. These include: restoration of the Operating Budget, supplements to the Operating Budget, lead paint projects, fleet improvements, facility improvements, infrastructure improvements, demolition of structures, support for community development, support for small businesses and artists, support for housing, support for ongoing URA projects, and support for ongoing PPA projects

2021

Actual General Revenue	\$676,836,394.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$115,149,402.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to several City of Pittsburgh projects. These include: restoration of the Operating Budget, supplements to the Operating Budget, lead paint projects, fleet improvements, facility improvements, infrastructure improvements, demolition of structures, support for community development, support for small businesses and artists, support for housing, support for ongoing URA projects, and support for ongoing PPA projects

2022

Actual General Revenue	\$752,607,532.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$80,561,525.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to several City of Pittsburgh projects. These include: restoration of the Operating Budget, supplements to the Operating Budget, lead paint projects, fleet improvements, facility improvements, infrastructure improvements, demolition of structures, support for community development, support for small businesses and artists, support for housing, support for ongoing URA projects, and support for ongoing PPA projects. As of the 2022 calculation, the calculated revenue loss exceeds the total allocation amount.

2023

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated to several City of Pittsburgh projects. These include: restoration of the Operating Budget, supplements to the Operating Budget, lead paint projects, fleet improvements, facility improvements, infrastructure improvements, demolition of structures, support for community development, support for small businesses and artists, support for housing, support for ongoing URA projects, and support for ongoing PPA projects. As of the 2022 calculation, the calculated revenue loss exceeded the total allocation amount so the City is completing the calculation for 2023 at this time.

Overview

Total Obligations	\$318,687,846.59
Total Expenditures	\$268,881,023.16
Total Adopted Budget	\$335,070,222.00
Total Number of Projects	24
Total Number of Subawards	6
Total Number of Expenditures	15

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Patrick Cornell
Authorized Representative Telephone	412-255-2640
Authorized Representative Title	Chief Financial Officer
Authorized Representative Email	patrick.cornell@pittsburghpa.gov
Submission Date	10/31/2024 11:00 AM