
CITY OF PITTSBURGH

*Office of Management and Budget, City-County Building,
414 Grant Street, Room 501, Pittsburgh, PA 15219*

FY 2023 Consolidated Annual Performance & Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant (CDBG),
HOME Investment Partnerships (HOME), Emergency
Solutions Grant (ESG), and Housing Opportunities for
Persons with AIDS (HOPWA) Programs*

Ed Gainey,
Honorable Mayor



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In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2023 to September 30, 2024. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-95 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee’s ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD’s Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the City through the various HUD programs were used, including an explanation on the leveraging and matching of these funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Five Year Consolidated Plan serves as the blueprint for these efforts and guides the City’s activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh’s FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the City’s website <https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>. The “Draft” CAPER was advertised in the *New Pittsburgh Courier* and the *Tribune Review* newspaper on Wednesday, December 4, 2024 for the required 15-day public comment period which was

from Thursday, December 5, 2024 until Thursday, December 19, 2024. No public comments were received by the City on the “Draft” FY 2023 CAPER.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of October 1, 2023 through September 30, 2024:

	CDBG	HOME	ESG	HOPWA	TOTALS
Entitlement Grants	\$13,597,804.00	\$2,557,679.00	\$1,207,044.00	\$1,410,014.00	\$18,772,541.00
Program Income	\$ 3,093,715.17	\$ 605,294.97	\$ 0.00	\$ 0.00	\$ 3,699,010.14
Total Funds Received:	\$16,691,519.17	\$3,162,973.97	\$1,207,044.00	\$1,410,014.00	\$22,471,551.14

This table only includes grants received during the period from October 1, 2023 through September 30, 2024. Any previous year’s grants are not included.

CARES Act Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of October 1, 2023 through September 30, 2024:

	CDBG-CV	HOME-ARP	ESG-CV	HOPWA-CV	TOTALS
Entitlement Grants	\$11,489,205.00	\$8,342,028.00	\$6,452,349.00	\$165,945.00	\$26,449,527.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Funds Received:	\$11,489,205.00	\$8,342,028.00	\$6,452,349.00	\$165,945.00	\$26,449,527.00

In response to the COVID-19 pandemic, Congress provided funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to communities across the country in 2020. The City of Pittsburgh received CDBG-CV funds in the amount of \$11,489,205.00, ESG-CV funds in the amount of \$6,452,349.00 for FY 2020 and \$165,945 in HOPWA-CV funds. In addition, the city received \$8,342,028 in HOME-ARP funds for FY 2021.

Funds Expended –

Amounts shown in this table are funds that were expended during the time period of October 1, 2023 through September 30, 2024. These expenditures consist of previous year’s funds and FY 2023 funds that were expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 19,521,475.88
HOME Investment Partnerships Grant (HOME)	\$ 3,307,842.73
Emergency Solutions Grant (ESG)	\$ 1,387,773.82
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 1,554,430.49
Total:	\$ 25,771,522.92

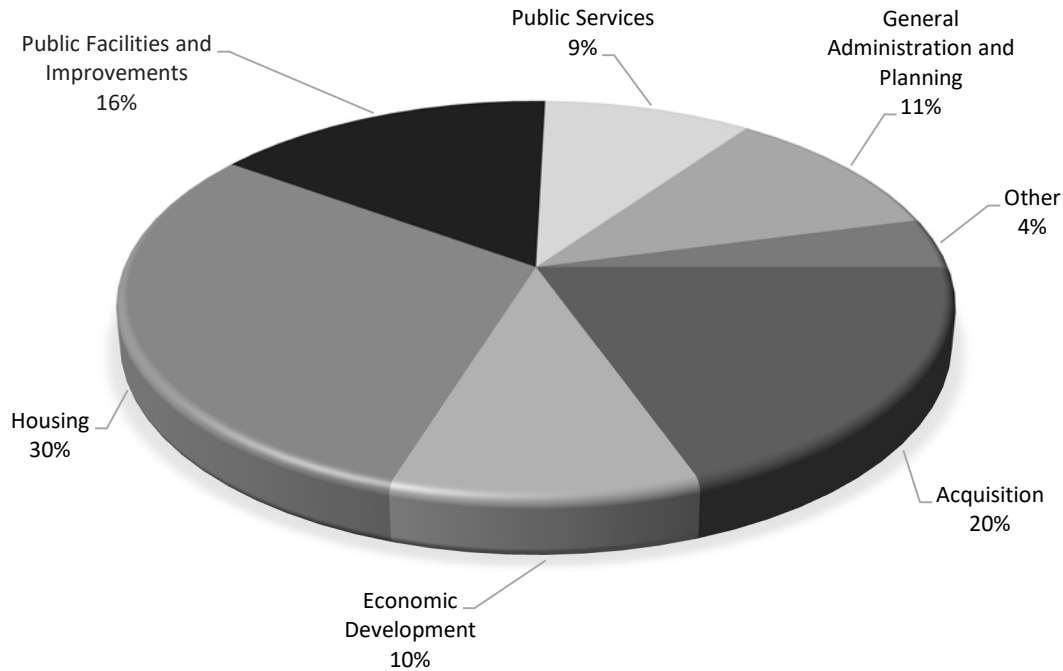
CARES Act Funds Expended –

Amounts shown in this table are funds that were expended during the time period of October 1, 2023 through September 30, 2024. These expenditures consist of FY 2020 CARES Act funds were expended during this time period.

Funding Sources	Total Funds Expended
Community Development Block Grant - Coronavirus (CDBG-CV)	\$ 1,600,445.84
HOME Investment Partnerships Grant (HOME) - ARP (HOME-ARP)	\$ 0.00
Emergency Solutions Grant - Coronavirus (ESG-CV)	\$ 914,514.04
Housing Opportunities for Persons with AIDS - Coronavirus (HOPWA-CV)	\$ 0.00
Total:	\$ 2,514,959.88

The CDBG expenditures by category of activity are shown below.

Expenditure by Category of Activity



Type of Activity	Expenditure	Percentage
Acquisition	\$ 3,693,970.39	19.50%
Economic Development	\$ 1,969,443.21	10.39%
Housing	\$ 5,691,113.07	30.04%
Public Facilities and Improvements	\$ 2,935,465.13	15.49%
Public Services	\$ 1,789,643.09	9.44%
General Administration and Planning	\$ 2,098,008.32	11.07%
Other	\$ 770,513.60	4.07%
	\$ 18,948,156.81	100.00%

**Note: The numbers in this table are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.*

CARES Act:

The City of Pittsburgh expended \$1,600,445.84 in CDBG-CV funds during FY 2023 on the following activities:

Activity	Budget	Total Expenditures	Percent of Grant Drawn
Emergency Small Business Support	\$ 5,000,000.00	\$ 4,475,000.00	89.5%
Emergency Rental Assistance	\$ 1,771,880.99	\$ 628,647.47	53.6%
Emergency Mortgage Assistance	\$ 84,652.36	\$ 37,019.19	43.7%
Greater Pittsburgh Community Food Bank	\$ 781,171.00	\$ 781,171.00	100.0%
Neighborhood Housing Services, Inc./Neighborworks Western Pennsylvania - Virtual Foreclosure Prevention Counseling	\$ 50,000.00	\$ 0.00	0.00%
Women's Center and Shelter of Greater Pittsburgh - Additional Hotline Resources - Legal Counseling Center for Victims - First Responder Training - Additional Mediation	\$ 50,000.00	\$ 50,000.00	100.0%
Center for Victims - First Responder Training - Additional Mediation	\$ 50,000.00	\$ 50,000.00	100.0%
TRWIB, Inc. a/k/a Partner4Work - Employment Services	\$ 100,000.00	\$ 97,527.40	97.5%
Pittsburgh Action Against Rape - Telehealth Equipment and Support	\$ 50,000.00	\$ 50,000.00	100.0%
Casa San Jose - Food Pantry - Rapid Response Community Team Training	\$ 50,000.00	\$ 50,000.00	100.0%
East End Cooperative Ministry, Inc. Food Pantry Support	\$ 50,000.00	\$ 50,000.00	100.0%
Pittsburgh Community Services, Inc. Food Pantry Support	\$ 25,000.00	\$ 25,000.00	100.0%
Jewish Family & Children's Services of Pittsburgh Food Pantry Support	\$ 25,000.00	\$ 25,000.00	100.0%
Program Delivery	\$ 846,863.00	\$ 846,863.00	100.0%
Pre-court landlord-tenant mediation	\$ 40,000.00	\$ 40,000.00	100.0%
ACTION-Housing, Inc. Exiting - Housing, Case Management, and Other Support - Youth Ages 18-24 Exiting Foster Care/Homelessness	\$ 40,000.00	\$ 36,780.00	92.0%
Auberle	\$ 725,770.00	\$ 725,770.00	100.0%
Womanspace East	\$ 250,000.00	\$ 250,000.00	100.0%
Just Mediation	\$ 57,899.20	\$ 0.00	0.00%
Bry Mard (East Hills) - HVAC System	\$ 250,000.00	\$ 0.00	0.00%
Greater Pittsburgh Community Food Bank	\$ 567,671.00	\$ 286,500.00	50.5%
Jewish Family & Children's Services - Food Bank	\$ 1,022,256.00	\$ 1,022,256.00	100.0%
412 Food Rescue	\$ 300,000.00	\$ 300,000.00	100.0%
	\$ 11,489,205.00	\$ 9,435,674.90	82.13%

To date the City expended \$9,435,674.90 in CDBG-CV funds of which the City expended \$1,600,445.84 during this CAPER period. The City has expended 82.13% of the CDBG-CV allocation to date.

Of the CDBG-CV funds expended, 76.38% was disbursed to benefit LMI persons and 23.62% was disbursed on urgent need activities.

The City of Pittsburgh expended \$914,514.04 in ESG-CV funds during FY 2023 on the following activities:

Activity	Budget	Total Expenditures	Percent of Grant Drawn
Emergency Shelter	\$ 1,280,544.08	\$ 1,280,544.08	19.85%
Street Outreach	\$ 2,103,600.06	\$ 2,103,600.06	32.60%
HMIS	\$ 756,978.00	\$ 756,978.00	11.73%
Homelessness Prevention	\$ 610,881.60	\$ 578,088.98	8.96%
Rapid Rehousing	\$ 1,643,189.32	\$ 1,617,698.44	25.07%
ESG Administration	\$ 57,155.94	\$ 54,197.77	0.84%
	\$ 6,452,349.00	\$ 6,391,107.33	99.05%

To date the City expended \$6,391,107.33 in ESG-CV funds of which the City expended \$914,514.04 during this CAPER period. The City has expended 99.05% of the ESG-CV allocation to date and has a remaining balance of \$61,241.67.

The City of Pittsburgh did not expended any of its HOPWA-CV funds during this program year since they were previously expended.

Activity	Budget	Total Expenditures	Percent of Grant Drawn
Jewish Healthcare Foundation	\$ 165,945.00	\$ 165,945.00	100%
	\$ 165,945.00	\$ 165,945.00	-

To date the City expended \$165,945 in HOPWA-CV funds. The City has expended 100% of the HOPWA-CV allocation during the FY 2022 program year.

Regulatory Caps and Set-Asides –

City of Pittsburgh’s program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	CDBG	HOME	ESG	HOPWA
FY 2023 Entitlement Grants	\$13,597,804.00	\$2,557,679.00	\$1,207,044.00	\$1,410,014.00
FY 2023 Program Income	\$ 3,093,715.17	\$ 665,824.46	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%	7% Sponsor
Maximum Allowable Expenditures	\$ 3,338,303.83	\$ 322,350.35	\$ 90,528.30	\$ 98,700.98
Program Administrative Expenditures	\$ 2,098,008.32	\$ 60,529.49	\$ 0.00	\$ 0.00
Program Administrative Obligations	\$ 1,958,709.26	-	-	-
Administrative Percentage:	11.73%	1.88%	0.0%	0.0%

The City of Pittsburgh’s CDBG Program administrative expenditures and obligations for this reporting period was \$1,958,709.26, which is below the 20% cap on administrative expenditures. The URA expend \$60,529,49 of its FY 2023 HOME funds and HOME Program Income funds for administrative expenditures, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$0, which is well below the 7.5% cap on administrative expenditures. The HOPWA Program administrative expenditures for this CAPER period for the City was \$0, which is well below the 7% cap on administrative expenditure. The HOPWA grantee, which was Jewish Health Foundation was below the 3% cap of the FY 2023 HOPWA funds for administrative expenditures.

The City of Pittsburgh did not expend any CDBG-CV funds on administrative expenses.

CDBG Public Service Activity Cap –

	CDBG
FY 2023 Entitlement Grants	\$ 13,597,804.00
Prior Year Program Income	\$ 5,597,293.49
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 2,879,264.62
Total Public Services Obligation	\$ 1,958,709.26
Public Service Percentage:	7.26%

The City of Pittsburgh expended and obligated \$1,958,709.26 in funds for public services, which was 7.26% of the allowable expenditures and below the 15% cap on public services.

The City of Pittsburgh expended \$3,504,901.06 in CDBG-CV funds for public services, which was 30.51% of the total funds expended. There is not a public service cap on CDBG-CV funds (Source: Federal Register Vol. 85, No. 162 Thursday, August 20, 2021, “Notice of Program Rules, Waivers, and Alternative Requirements Under the CARES Act of Community Development Block Grant Program Coronavirus Response Grants”).

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2023 HOME Entitlement Grant	\$ 2,557,679.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 383,651.85
Actual CHDO Programmed Set-Aside:	\$ 383,651.85

The City of Pittsburgh programmed \$383,651.85 in funds for CHDO Set-Aside, which was 15% of the allocation.

FY 2020-2024 Five Year Consolidated Plan Goals and Strategies –

The City of Pittsburgh’s FY 2020-2024 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following goals and strategies were identified for the five year period of FY 2020 through FY 2024:

Housing Strategy (High Priority)

Priority Need: There is a need to improve the quality of the housing stock in the City by increasing the supply of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers, which is affordable to low- and moderate-income persons and families.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and households that is decent, safe, sound, and accessible.

Goals: The following housing goals are:

- **HSS-1 Homeownership** - Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **HSS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HSS-3 Owner-occupied Housing Rehabilitation** - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HSS-4 Renter-occupied Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.
- **HSS-5 Rental Assistance** - Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-6 Neighborhood Revitalization** - Promote and strengthen the housing stock in residential neighborhoods throughout the City.
- **HSS-7 Fair Housing** - Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.

Homeless Strategy (High Priority)

Priority Need: There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

Objective: Improve the living conditions and support services available for homeless persons, families, and those who are at-risk of becoming homeless.

Goals: The following homeless goals are:

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** - Support the rehabilitation and accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HMS-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Strategy (High Priority)

There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Objective: Improve the living conditions and services for those residents with other special needs, including the disabled population.

Goals: The following special needs goals are:

- **SNS-1 Housing** - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **SNS-3 Accessibility** - Promote and assist in making reasonable accommodations and accessibility improvements in housing for homeowners and renters and bring public facilities and infrastructure into compliance with Federal, State, and local Laws.

Community Development Strategy (High Priority)

Priority Needs: There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City.

Objective: Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the City of Pittsburgh.

Goals: The following community development goals are:

- **CDS-1 Community Facilities** - Improve the parks, recreational facilities, trails, bikeways, and all public and community facilities in the City.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, handicap accessibility improvements/removal of architectural barriers, etc.
- **CDS-3 Accessibility Improvements** - Remove and eliminate architectural barriers and make ADA accessibility improvements to public and community facilities.
- **CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-5 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.
- **CDS-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.
- **CDS-7 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.

- **CDS-8 Community Based Organizations** - Provide operating support for community-based organizations involved in facilitating or developing housing and/or commercial development activities in the City.
- **CDS-9 Transportation** - Encourage the public transit authority and carriers to address the needs of low-income persons and families and the disabled to have access to employment, health care, and shopping.

Economic Development Strategy (High Priority)

Priority Need: There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City.

Objective: Improve and expand employment opportunities in the City for low- and moderate-income persons and households.

Goals: The following economic development goals are:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
- **EDS-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **EDS-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **EDS-4 Infrastructure** - Promote the development of open space, parking, landscaping, roads, walks, trails, and other infrastructure improvements to support new economic development projects.

Administration, Planning, and Management Strategy (High Priority)

Priority Need: There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals: The following administration, planning, and management goals are:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, the five year consolidated plan, substantial amendments,

consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.

- **AMS-2 Special Studies/Management** - Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability		Units	\$
	Units	\$	Units	\$	Units	\$		
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	136	\$2,866,537.49	0	\$0.00	136	\$2,866,537.49
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	136	\$2,866,537.49	0	\$0.00	136	\$2,866,537.49

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability		Units	\$
	Units	\$	Units	\$	Units	\$		
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	10	\$735,230.00	0	\$0.00	10	\$735,230.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	10	\$735,230.00	0	\$0.00	10	\$735,230.00

The City of Pittsburgh met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$18,948,156.81 in CDBG funds during this CAPER period. Included in this amount was \$2,098,008.32 for Planning and Administration, which leaves a balance of \$16,850,148.49 that was expended for project activities. Of the \$16,850,148.49, \$14,265,795.60 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit for Multi-year Certifications Percentage of 84.66%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's fourth year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2023.

The CAPER for the FY 2023 Annual Action Plan (CD Program Year 49) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning October 1, 2023 and ending September 30, 2024. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2023. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Office of Management and Budget (OMB) is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2023 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2023 CDBG, HOME, ESG, and HOPWA funds on the following strategies:

- **Housing Strategy - HSS** - Budget \$10,886,912.00, expended \$3,154,688.00.
- **Homeless Strategy - HMS** - Budget \$1,207,044.00, expended \$584,640.45.
- **Other Special Needs Strategy - SNS** - Budgeted \$2,670,014.00, expended \$1,158,047.35.
- **Community Development Strategy - CDS** - Budgeted \$2,045,000.00, expended \$1,242,449.26.
- **Economic Development Strategy - EDS** - Budgeted \$2,260,000.00, expended \$249,088.13.
- **Administration and Management Strategy - AMS** - Budgeted \$2,453,571, expended \$1,030,667.15.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1440				
AMS-1 Overall Coordination	Administration, Planning, and Management	Brownfield acres remediated	Acre	0	0				
AMS-1 Overall Coordination	Administration, Planning, and Management	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
AMS-1 Overall Coordination	Administration, Planning, and Management	Homeowner Housing Added	Household Housing Unit	0	1				
AMS-1 Overall Coordination	Administration, Planning, and Management	Homeowner Housing Rehabilitated	Household Housing Unit	0	11		0	2	
AMS-1 Overall Coordination	Administration, Planning, and Management	Jobs created/retained	Jobs	0	12				

AMS-1 Overall Coordination	Administration, Planning, and Management	Businesses assisted	Businesses Assisted	0	10				
AMS-1 Overall Coordination	Administration, Planning, and Management	Housing for Homeless added	Household Housing Unit	0	0				
AMS-1 Overall Coordination	Administration, Planning, and Management	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
AMS-1 Overall Coordination	Administration, Planning, and Management	Buildings Demolished	Buildings	1	1	100.00%			
AMS-1 Overall Coordination	Administration, Planning, and Management	Other	Other	25	20	80.00%	4	4	100.00%
AMS-2 Special Studies/Management	Administration, Planning, and Management	Other	Other	5	4	80.00%			
AMS-3 Fair Housing	Administration, Planning, and Management	Other	Other	5	4	80.00%	1	1	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	635	3.18%			

CDS-1 Community Facilities	Non-Housing Community Development	Other	Other	15	0	0.00%			
CDS-10 Transportation	Affordable Housing Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-10 Transportation	Affordable Housing Non-Housing Community Development	Other	Other	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
CDS-2 Infrastructure	Non-Housing Community Development	Other	Other	4	0	0.00%			
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-3 Accessibility Improvements	Non-Housing Community Development	Other	Other	2	0	0.00%			
CDS-4 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	12613	12.61%	5299	535	10.10%
CDS-4 Public Services	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Public Services	Non-Housing Community Development	Other	Other	25	0	0.00%			
CDS-5 Food Programs	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	57672	96.12%	50	7811	15,622.00%
CDS-5 Food Programs	Non-Homeless Special Needs	Other	Other	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	53	5.89%			

CDS-6 Public Safety	Non-Housing Community Development	Other	Other	0	0				
CDS-7 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	610	12	1.97%			
CDS-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	Other	Other	125	5	4.00%	25	0	0.00%
CDS-9 Resilience	Affordable Housing Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-9 Resilience	Affordable Housing Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-9 Resilience	Affordable Housing Non-Housing Community Development	Other	Other	2	0	0.00%			
EDS-1 Employment	Economic Development	Public service activities other than	Persons Assisted	0	0		25	0	0.00%

		Low/Moderate Income Housing Benefit							
EDS-1 Employment	Economic Development	Jobs created/retained	Jobs	20	13	65.00%	20	0	0.00%
EDS-1 Employment	Economic Development	Businesses assisted	Businesses Assisted	50	30	60.00%	8	0	0.00%
EDS-1 Employment	Economic Development	Other	Other	30	12	40.00%	6	0	0.00%
EDS-2 Financial Assistance	Economic Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2450		0	720	
EDS-2 Financial Assistance	Economic Development	Jobs created/retained	Jobs	15	747	4,980.00%	0	4	
EDS-2 Financial Assistance	Economic Development	Businesses assisted	Businesses Assisted	465	187	40.22%	13	3	23.08%
EDS-2 Financial Assistance	Economic Development	Other	Other	0	0				
EDS-3 Redevelopment Program	Economic Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Program	Economic Development	Brownfield acres remediated	Acre	0	1				

EDS-3 Redevelopment Program	Economic Development	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Economic Development	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Program	Economic Development	Other	Other	0	0				
EDS-4 Infrastructure	Economic Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-4 Infrastructure	Economic Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
EDS-4 Infrastructure	Economic Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-4 Infrastructure	Economic Development	Brownfield acres remediated	Acre	0	0				
EDS-4 Infrastructure	Economic Development	Jobs created/retained	Jobs	0	0				

EDS-4 Infrastructure	Economic Development	Businesses assisted	Businesses Assisted	0	0				
EDS-4 Infrastructure	Economic Development	Other	Other	0	0				
HMS-1 Operation/Support	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Operation/Support	Homeless	Homelessness Prevention	Persons Assisted	0	1435				
HMS-1 Operation/Support	Homeless	Other	Other	65	29	44.62%	12	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		20	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0		20	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Other	Other	12	12	100.00%	12	0	0.00%
HMS-3 Housing	Homeless	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

HMS-3 Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-3 Housing	Homeless	Other	Other	0	0				
HMS-4 Permanent Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				
HMS-4 Permanent Housing	Homeless	Rental units rehabilitated	Household Housing Unit	0	0				
HMS-4 Permanent Housing	Homeless	Other	Other	0	1				
HSS-1 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	4	5	125.00%			
HSS-2 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	465	42	9.03%	224	20	8.93%
HSS-2 Housing Construction	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	2				
HSS-2 Housing Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	130	11	8.46%			
HSS-2 Housing Construction	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	10		0	3	100.0%

HSS-2 Housing Construction	Affordable Housing	Housing for Homeless added	Household Housing Unit	0	0				
HSS-2 Housing Construction	Affordable Housing	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
HSS-2 Housing Construction	Affordable Housing	Other	Other	5	3	60.00%			
HSS-3 Owner-occupied Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	350	377	107.71%	0	77	100.0%
HSS-4 Renter-occupied Housing Rehabilitation	Affordable Housing	Rental units constructed	Household Housing Unit	300	1	0.33%			
HSS-4 Renter-occupied Housing Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	625	111	17.76%	0	56	100.0%
HSS-4 Renter-occupied Housing Rehabilitation	Affordable Housing	Other	Other	0	0				
HSS-5 Rental Assistance	Affordable Housing	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HSS-5 Rental Assistance	Affordable Housing	Other	Other	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Rental units constructed	Household Housing Unit	0	0				

HSS-6 Neighborhood Revitalization	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Other	Other	0	0				
HSS-7 Fair Housing	Affordable Housing	Other	Other	5	4	80.00%	1	1	100.00%
SNS-1 Housing	Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	790	480	60.76%	275	202	73.45%
SNS-1 Housing	Non-Homeless Special Needs	Other	Other	5	4	80.00%	1	1	100.00%
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		285	0	0.00%
SNS-2 Social Services	Non-Homeless Special Needs	Other	Other	5	3	60.00%	1	0	0.00%

SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		50	0	0.00%
SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2023 CAPER the City did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2024 CAPER.

Housing Strategy (High Priority)

- **HSS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.

The City proposed to construct 224 rental units. During this CAPER period, the City did construct three (3) single family housing units and 20 new rental occupied units. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2024 CAPER.

- **HSS-3 Owner-occupied Housing Rehabilitation** - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

During this CAPER period, the City rehabilitated 77 owner-occupied units.

- **HSS-4 Renter-occupied Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.

During this CAPER period, the City rehabilitated 56 rental-occupied units.

- **HSS-7 Fair Housing** - Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.

The City proposed to assist 1 organization. During this CAPER period, the City met this goal by funding 1 organization to carry out fair housing activities.

Homeless Strategy (High Priority)

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.

The City proposed to assist 12 others by providing public service benefits. During this CAPER period, the City did not assist any as part of this goal. These projects/activities are still on-going and once the projects are completed, the City will meet the homeless goal in the FY 2024 CAPER.

- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The City proposed to assist 20 households, 20 persons, and 12 organizations. During this CAPER period, the City did not assist any households, persons, nor organizations. These projects/activities are still on-going and once the projects are completed, the City will meet the homeless goal in the FY 2024 CAPER.

Other Special Needs Strategy (High Priority)

- **SNS-1 Housing** - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

The City proposed to assist 275 households and 1 organization. During this CAPER period, the City assist 202 households and 1 organization. These projects/activities are still on-going and once the projects are completed, the City will meet the other special needs goal in the FY 2024 CAPER.

- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

The City proposed to assist 285 persons and 1 organization through public services. During this CAPER period, the City did not assist any persons nor organizations. These projects/activities are still on-going and once the projects are completed, the City will meet the other special needs goal in the FY 2024 CAPER.

Community Development Strategy (High Priority)

- **CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.

The City proposed to assist 5,299 persons through public service activities. During this CAPER period, the City assisted 535 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the community development goal in the FY 2024 CAPER.

- **CDS-5 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.

The City proposed to assist 50 persons through food and nutritional activities. During this CAPER period, the City exceeded its goal by assisting 7,811 persons through food and nutrition activities.

- **CDS-8 Community Based Organizations** - Provide operating support for community-based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

The City proposed to assist 25 other organizations. During this CAPER period, the City did not assist any organizations. These projects/activities are still on-going and once the projects are completed, the City will meet the community development goal in the FY 2024 CAPER.

Economic Development Strategy (High Priority)

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.

The City proposed to assist 25 persons, 8 businesses, 20 jobs, and 6 Others during this CAPER period. The City did not assist any persons, businesses, jobs or any others through employment activities. These projects/activities are still on-going and once the projects are completed, the City will meet the economic development goal in the FY 2024 CAPER.

- **EDS-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

The City proposed to assist 13 businesses. During this CAPER period, the City assisted 3 businesses, 4 jobs, and 720 persons. These projects/activities are still on-going and once the projects are completed, the City will meet the economic development goal in the FY 2024 CAPER.

Administration, Planning, and Management Strategy (High Priority)

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, the five year consolidated plan, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.

The City proposed to assist 4 Others. During this CAPER period, the City assisted 4 others and rehabilitated 2 homeowner housing units.

- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

The City proposed to assist 1 Other. The City met this goal by assisting 1 Other.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	7,659	7	10	206
Black or African American	12,399	44	33	289
Asian	668	0	0	6
American Indian or American Native	46	0	0	4
Native Hawaiian or Other Pacific Islander	52	0	0	0
Total	20,824	51	43	505
Hispanic	1,238	0	0	9
Not Hispanic	19,586	51	43	496

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Pittsburgh’s CDBG program benefitted 7,659 (36.78%) White families, 12,399 (59.54%) Black or African American families, 668 (3.21%) Asian families, 46 (0.22%) American Indian or American Native families, and 52 (0.25%) Native Hawaiian or Other Pacific Islander. Also, 1,238 families (5.95%) were Hispanic versus 19,586 families (94.05%) who were not Hispanic.

The City of Pittsburgh’s HOME program benefitted 7 (13.73%) White families, 44 (86.27%) Black or African American families, and no families of other races. Also, 0 families (0.00%) were Hispanic versus 51 families (100.00%) who were not Hispanic.

The City of Pittsburgh’s HOPWA program benefitted 10 (23.3%) White families, 33 (76.7%) Black or African American families, 0 (0.0%) Asian families, and 0 (0.0%) American Indian or American Native family. Also, 0 families (0.00%) were Hispanic versus 43 families (100.00%) who were not Hispanic.

The City of Pittsburgh’s ESG program benefitted 206 (40.8) White families, 289 (57.2%) Black or African American families, 6 (1.2%) Asian families, 4 (0.8%) American Indian or American Native families, and 0 (0%) Native Hawaiian or Other Pacific Islander families. Also 9 families (1.8%) identified as Hispanic versus 496 families (98.2) who were not Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2023	\$ 13,597,804.00	\$ 6,114,728.05
CDBG-CV	FY 2020	\$ 11,489,205.00	\$ 0.00
HOME	FY 2023	\$ 2,557,679.00	\$ 665,824.46
HOME-ARP	FY 2021	\$ 8,342,028.00	\$ 0.00
HOPWA	FY 2023	\$ 1,410,014.00	\$ 1,158,047.35
HOPWA-CV	FY 2020	\$ 165,945.00	\$ 0.00
ESG	FY 2023	\$ 1,207,044.00	\$ 584,640.45
ESG-CV	FY 2020	\$ 6,452,349.00	\$ 183,622.58

Table 3 - Resources Made Available

Narrative

The City of Pittsburgh received the following funds during the time period of October 1, 2023 through September 30, 2024.

- CDBG Allocation: \$13,597,804.00
- CDBG Program Income: \$3,093,715.17
- HOME Allocation: \$2,557,679.00
- HOME Program Income: \$605,294.97
- ESG Allocation: \$1,207,044.00
- HOPWA Allocation: \$1,410,014.00
- CDBG-CV Allocation: \$11,489,205.00
- HOME-ARP Allocation: \$8,342,028.00
- ESG-CV Allocation: \$6,452,349.00
- HOPWA-CV Allocation: \$165,945.00
- **Total Funds Received: \$22,471,551.14**

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	72%	72%	The City funded 27 projects during this CAPER period in this Target Area with CDBG, HOME, ESG, and HOPWA funds.

Larimer/East Liberty Choice Neighborhoods NRSA	0%	0%	The City did not fund any projects during this CAPER period in this Target Area with CDBG funds.
Low/Mod Areas	28%	28%	The City funded 3 projects during this CAPER period in this Target Area with CDBG funds.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Pittsburgh allocated its CDBG funds to principally benefit low- and moderate-income persons. The City has a multi-year public benefit ratio of 84.66% of its funds, which principally benefited low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services projects/activities were for social service organizations whose clientele are low-income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities were for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities were limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities were either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The infrastructure improvement projects/activities were either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.
- The housing projects/activities had income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.
- Economic development projects/activities were either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The Activities/Projects under the FY 2023 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match Requirements –

- During this CAPER period, the City of Pittsburgh had a match liability of \$50,996.72. The URA provided HOME Match through cash and grant funds plus excess match carryover from previous program years.
- The FY 2023 ESG Program match was \$1,207,044. The ESG Match was satisfied through Commonwealth of Pennsylvania, Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$180,614.90 Ryan White Other (State Rebate)

The URA of Pittsburgh:

Department of Housing –

All Urban Redevelopment Authority of Pittsburgh (URA) housing development projects leverage (non-URA) public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of gap financing that the URA needs to provide to make a project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.

For rental developments, the amount of subordinated financing typically provided by the URA varies; usually, the subordinated financing is less than 20% of the total development costs of the project. For most rental developments, the URA typically leverages CDBG and HOME funds with some combination of the following financing sources: Conventional first mortgage financing; taxable or tax-exempt bond proceeds; Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds; Pennsylvania Housing Finance Agency funds; Federal Home Loan Bank (FHLB) Affordable Housing Program funds; owner equity; private foundation grant funds; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority of the City of Pittsburgh funds; other HUD funds (e.g., Section 202, Section 811, the Up-front Grant, McKinney Act, etc.); State funds; URA Housing Opportunity Fund (HOF) funds; other New Markets Tax Credit equity; Coronavirus State and Local Fiscal Recovery Funds (SLFRF); and other City funds.

The amount of subordinated financing typically provided by the URA varies with the development of for-sale housing, but is often less than 50% of the total development costs. For these projects, the URA

typically leverages CDBG and HOME funds with any or all of the following sources: Conventional first mortgage financing (construction & permanent financing); private foundation grant funds; developer or homeowner equity; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority of the City of Pittsburgh funds; other HUD funds (e.g., Neighborhood Stabilization Program (NSP)); State funds; PHFA funds; URA Housing Opportunity Fund (HOF); and other City funds.

Publicly Owned Land –

As part of its leveraging of federal funds, the URA has numerous sites available for new development projects that will address the needs of the City of Pittsburgh. Controlling major development sites allows for the URA to support projects that represent the highest and best use for the neighborhood, while also minimizing total development costs for affordable housing projects by transacting on property for, at times, less than market rate. Major sites are located in the following neighborhoods:

- Larimer – Numerous Sites
- Manchester – Numerous Sites
- Hill District – Numerous Sites
- Hazelwood – Numerous Sites
- Garfield – Numerous Sites
- Other Scattered Sites throughout the City

The City and the URA partnered with private and/or non-profit developers to promote new development throughout the City by marketing these sites and properties. As of September 30, 2023, the URA still owned 140 properties which were purchased or improved with CDBG funds. The URA owns numerous properties which are for sale. The URA maintains an inventory list of available sites for new development and provides developers with sites at or below market rate in order to meet the goals identified in the Five-Year Consolidated Plan.

Commercial Lending Unit –

During the 2023 CAPER period, the URA Commercial Lending unit continued to assist small businesses during a period of economic recovery due to the COVID-19 pandemic while also investing in start-up and business growth. No new source funding was added, rather a continued emphasis on deployment of previously secured private funds in addition to CDBG funding. The Commercial Lending unit deploys loans primarily to women and minority owned businesses. During the 2023 CAPER period, the Commercial Lending Unit closed 44 loans.

Continuum of Care –

The City of Pittsburgh is a member of the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC. The following agencies in the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC received FY 2023 CoC funds for Permanent Supportive Housing (PSH), Supportive Services (SS), and Transitional Housing (TH):

- **A River to Home** - received \$615,625.00

- **Allegheny Link** - received \$68,761.00
- **Allegheny Link Expansion** - received \$512,582.00
- **At Home** - received \$150,153.00
- **ATLAS** - received \$863,401.00
- **Choice I** - received \$531,935.00
- **CoC Planning Project Application** - received \$1,402,506.00
- **Constitution** - received \$255,056.00
- **Domestic Violence Unified Project** - received \$1,507,141.00
- **Families United** - received \$896,744.00
- **Familylinks Community Housing Program** - received \$157,992.00
- **Flex 50 Families** - received \$1,837,339.00
- **Flex 51 Expansion** - received \$2,441,368.00
- **Good Start** - received \$389,281.00
- **Good Start Expansion** - received \$210,626.00
- **HARBOR-2-RRH** - received \$662,259.00
- **Haven Homes** - received \$294,265.00
- **Haven Housing** - received \$320,056.00
- **Hestia Project** - received \$1,139,350.00
- **HMIS** - received \$198,942.00
- **HMIS Expansion** - received \$152,250.00
- **Homelessness Services & Support Coordinators for Youth** - received \$345,506.00
- **HOPE** - received \$479,160.00
- **Hospitality Homes I** - received \$357,744.00
- **Housing Plus 2** - received \$215,156.00
- **MOMS II** - received \$947,041.00
- **My Place PSH** - received \$75,076.00
- **My Place RRH** - received \$992,543.00
- **Neighborhood Living Program** - received \$1,534,704.00
- **Neighborhood Living Program Expansion Bonus** - received \$760,684.00
- **Northside Common Ministries Permanent Housing Program** - received \$149,556.00
- **Path to a New Life** - received \$718,399.00
- **Soteria Project** - received \$268,107.00
- **Sunrise Permanent Housing Program** - received \$526,734.00
- **UFA Project Application** - received \$841,504.00
- **Victory** - received \$799,796.00
- **Village I** - received \$281,322.00
- **Work Towards Sustainability from Crisis** - received \$617,218.00
- **Youth Rapid Re-Housing** - received \$1,007,102.00
- **YW Bridges Rapid Rehousing** - received \$754,643.00

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 9,331,136.96
2. Match contributed during current Federal fiscal year	\$ 0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 9,331,136.96
4. Match liability for current Federal fiscal year	\$ 50,996.72
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,280,140.24

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$122,000.00	\$605,294.97	\$605,294.97	\$0.00	\$0.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
Minority Business Enterprises						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$11,299,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,299,250.00
Sub-Contracts						
Number	16	0	0	11	0	5
Dollar Amount	\$6,623,131.68	\$0.00	\$0.00	\$4,038,957.47	\$0.00	\$2,584,174.21
Women Business Enterprises						
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$11,299,250.00	\$0.00	\$11,299,250.00			
Sub-Contracts						
Number	16	5	11			
Dollar Amount	\$6,623,131.68	\$2,584,174.21	\$4,038,957.47			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Minority Property Owners					
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Minority Property Enterprises

Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	274	156
Number of special-needs households to be provided affordable housing units	0	0
Total:	274	156

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	224	23
Number of households supported through the rehab of existing units	50	133
Number of households supported through the acquisition of existing units	0	0
Total:	274	156

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Based off the PR 23 IDIS Report, in FY 2023 program year, the City of Pittsburgh provided assistance to 77 housing units through rehabilitation of single-unit residents, 56 housing units through rehabilitation of multi-unit residents, 20 housing units through the construction of new rental units, and 3 housing units through the construction of new single-family households.

In addition, the City during this CAPER period, assisted 202 households through the support of rental assistance. The City proposed to assist 274 households through the production of new units but only completed 156 units during this CAPER period. The City proposed to assist 50 households through the rehabilitation of existing units, the City exceeded this goal by assisting 133 households. The City did not propose to support the acquisition of existing units nor rental assistance.

The City of Pittsburgh goal was to assist 274 households but the City did not meet the this goal. The City only assist 156 households.

The problem the City is having with meeting its housing goals is that the development of affordable housing is taking longer and is costing more to develop. Since Covid, the cost for labor and materials has skyrocketed and has not come down. With the increase in cost, projects are taking longer to find ways to fill in the funding gaps. Once the project has filled the funding caps it is take longer to construct and/or rehab because of construction delays relating to labor, materials, and costs. The development of new rental housing is taken over a year to get to construction and then 2 to 3 years to build depending on the size of the development. The only impact that this will have in future years CAPER is that the accomplishment numbers will be pushed into future years by 2 to 3 years since the charts are only based on the one-year funding goal. The goal of the City is to reduce this time as much as it can by funding shovel ready projects that are able to begin once it receives its allocation of funds.

Discuss how these outcomes will impact future annual action plans.

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	40	0
Low-income	75	4
Moderate-income	12	16
Total:	127	20

Table 13 – Number of Persons Served

Narrative Information

Based off of the PR-23 Report, the City assisted 127 housing units through the CDBG Program and 20 housing units through the HOME Program for a total of 147. Of the 136 CDBG housing units, only 127 housing units were occupied by the end of this CAPER period. The remaining units were not occupied so the demographic data was unknown at the end of this CAPER period. Of the 20 HOME housing units, all 20 were occupied and the demographic data was included. The following accomplishment data is noted:

- CDBG funds were used to assist 76 owner-occupied households, of which 38.16% were Extremely Low-Income, 57.89% were Low-Income, and 3.95% were Moderate-Income. CDBG funds were

also used to assist 51 renter-occupied household, of which 21.57% were Extremely Low-Income, 60.78% were Low-Income, and 17.65% were Moderate-Income.

- HOME funds were used to assist 20 renter-occupied households of which 0.0% were Extremely Low-Income, 20.0% were Low-Income, and 80.0% were Moderate-Income. No HOME funds were used to assist owner-occupied households.

The City of Pittsburgh continued to use its limited CDBG, HOME, ESG, and HOPWA funds to address its numerous housing, community development, and economic development needs. The City also continued to work towards addressing the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2023, the City of Pittsburgh provided CDBG, HOME, ESG, HOPWA, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2023 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2023 = 20 new units; and Five Year Total = 83 new units
- **Rehabilitation of existing rental units** - FY 2023 = 56 existing units; and Five Year Total = 358 existing units
- **Rental Assistance** - FY 2023 = 202 households; and Five Year Total = 1,257 households
- **Production of new owner-occupied units** - FY 2023 = 3 new units; and Five Year Total = 15 new units
- **Rehabilitation of existing owner-occupied units** - FY 2023 = 77 existing units; and Five Year Total = 362 existing units
- **Homebuyer Training/Counseling** - FY 2023 = 0 households; and Five Year Total = 7 households
- **First-Time Homebuyers Assisted** - FY 2023 = 0 households; and Five Year Total = 7 households
- **Handicapped Accessible Rehabilitations** - FY 2023 = 0 households; and Five Year Total = 0 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2023 = 0 housing units; and Five Year Total = 158 housing units

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the City, County, and Commonwealth of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular "Point In Time Survey" each January to determine the number of homeless individuals and families in the County. Based on the "Point In Time Survey," conducted on January 30, 2024 the following numbers of homeless persons were reported:

- **Unsheltered** - 169 individuals
- **Transitional Housing** - 123 individuals
- **Safe Haven** - 15 individuals
- **Emergency Shelter** - 857 individuals

During this CAPER period, the City of Pittsburgh funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless:

Funded Activities –

- **Emergency Solutions Grant (ESG)** - Provided funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.
- **Housing Opportunities for Persons with AIDS (HOPWA)** - Provided funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The most recent Point In Time Survey Analysis was conducted on January 30, 2024 and reported the following homeless counts for Transitional Housing and Emergency Shelter:

- **Transitional Housing** – 123 individuals
- **Emergency Shelter** – 857 individuals

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds** – low priority Individual beds – medium priority
- **Transitional Housing Family beds** – low priority Individual beds – medium priority
- **Permanent Supportive Housing Family beds** – medium priority Individual beds – medium priority
- **Safe Haven Family beds** – low priority Individual beds – medium priority

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

Based off the 2023 Continuum of Care Housing Inventory Count (HIC), there are 813 year-round, emergency shelter beds; 12 year-round, safe haven beds; 160 year-round, transitional housing beds; 1,985 year-round permanent housing beds; 879 year-round, rapid re-housing beds; and 40 year-round other permanent housing beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted its focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be made available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services. The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while living in

transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correction facilities.

- **Foster Care:** The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with Allegheny County's Office of Children, Youth, and Families (CYF) to transition some youth into their system and is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.
- **Health Care:** The Health Committee and Pittsburgh Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person, upon discharge, it contacts OSN to transition the person to appropriate housing.
- **Mental Health:** The Allegheny County Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure that consumers who are discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, stabilize neighborhoods, improve operational efficiencies, and expand housing choices for low-income families.
- To promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments; and
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing rental assistance and other available resources.

The Housing Authority of the City of Pittsburgh's (HACP) budgeted 5,600 and 4,160 are leased Moving To Work Vouchers Housing Choice Vouchers as of the end of the FY 2023 CAPER period. As of the end of the CAPER period, there were 11,452 households on the Housing Choice Voucher waiting list and the waiting list was closed since March 15, 2024. There were also 31,269 applicants for Project-Based Vouchers, and that waiting list were closed except at Wood Street Commons and Mackey Lofts.

Additionally, there are 2,436 public housing units owned and managed by the Housing Authority. The HACP has 1,236 local, non-traditional tax credit-only units and 643 mixed finance units that it does not manage but is part owner/financer. The Public Housing waiting list is currently open. There are currently 2,994 households on the public housing waiting list, and the waiting list is partially open. During FY 2023, HACP did not demolish any units.

The Housing Authority's proposed FY 2024 Budget is the following:

- **Administrative** - \$51,990,530
- **Tenant Services** - \$12,437,459
- **Utilities** - \$8,401,600
- **Maintenance** - \$20,269,134
- **Protective Services** - \$9,226,467
- **Insurance** - \$1,881,800
- **Private Management Subsidy** - \$5,012,690
- **Extraordinary Maintenance/Development** - \$29,245,399
- **General** - \$540,100

- **Housing Assistance Programs** - \$250,000
- **HCV Owners (HAP)** - \$46,000,000
- **Capital Asset Purchases** - \$490,000
- **Other** - \$11,041,152
- **Total Expenses = \$196,786,331**

The following construction projects were completed during this CAPER period:

- **Office Building(s)** – Central Office Facility Related Services and Build Out, Facility Services Hazardous Materials Work
- **Murray Towers** – Trash Compactor and Dumpsters Replacement
- **Pennsylvania Bidwell High Rise** – Balcony Repairs (exigency)
- **Gualtieri Manor** – Trash Compactors and Dumpsters Replacement
- **Allegheny Dwellings** – Exterior Site Work Improvements
- **Scattered Sites** – Porch Repairs, Temporary Fence Installation
- **Mazza Pavilion** – Window Replacement, Environmental Services
- **Homewood North** – Exterior Site Work Improvements, Hazardous Materials Work
- **Northview Heights** – Exterior Site Work Improvements, Hazardous Materials Work, Environmental Services
- **Bedford Dwellings** – Exterior Site Work Improvements, Hazardous Materials Work, Environmental Services
- **Arlington Heights** - Hazardous Materials Work, Environmental Services

The following construction projects were underway during this CAPER period:

- **Pressley Street High Rise** – Roof Replacements, Guard Booth Installation
- **Authority Wide** – Architectural and Engineering Services, Environmental Services, Construction Management Services, Hazardous Materials Work, Exterior Site Work Improvements

Larimer/East Liberty Choice Neighborhoods Accomplishments -

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocs, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope.

Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- **Liberty Green Park:** The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements were publicly bid in early 2019 and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor’s Office and City Councilperson’s Office, in November 2020.
- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community - a place for organized and spontaneous gatherings, for farmers’ markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers’ market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers’ market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses

bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.

- **Larimer Playground:** Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.
- **Choice Neighborhood Homeowner Assistance Program:** The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were allocated at up to \$20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to \$12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to \$15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in the Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these 33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development (42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award

from PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e., residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh continued to hold monthly Tenant Council Forum meetings for the officers of the tenant councils, and monthly meetings of the Resident Advisory Board to encourage resident participation in the Housing Authority's management. The Housing Authority of the City of Pittsburgh continued its Voucher Participant Advisory Council to get more input from Housing Choice Voucher participants. The Voucher Participant Advisory Council selects representatives to serve on the Resident Advisory Board.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing community, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program (REP). These programs are part of its Moving to Work (MTW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently, incentivizes residents to become more self-sufficient, and expands housing choice for low income households. Moving residents into the Homeownership Program is one of the goals of the HACP.

The FSS and REP Programs assist residents in preparing for and seeking gainful employment. The FSS Program provides case management and referral services for tenants who enroll in the program.

To enable residents to gain employable skills, the Resident Employment Program (Section 3) offers a variety of classes and training programs, including an on-site technology and learning center, GED preparation, job search and training, and employment seminars. The program helps to connect families to information and opportunities leading to life enhancing skills and to connect skilled workers with potential employers.

The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HACP has recently increased its second soft mortgage maximum amount to \$52,000 and closing cost assistance to \$8,000.

HACP currently has three (3) homeownership vouchers being leased. HACP Homeownership Program provides closing cost assistance and soft second mortgage funding in place of traditional monthly mortgage assistance. In FY 2023, the HACP assisted 64 income-eligible city residents through its Homeownership Program and partnership with the URA's OwnPgh Program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

However, stakeholders in the City of Pittsburgh have cited several public policies that could further promote affordable housing and residential investment. These policies include:

- Establishing a citywide rental registry
- Inclusionary zoning (currently under a pilot program in Lawrenceville)
- Providing density bonuses
- Programs to reduce and relieve utility debt
- Make source of income a protected class
- The elimination of parking requirements

The City of Pittsburgh and the Urban Redevelopment Authority of Pittsburgh are committed to the creation of affordable housing in the City. The City of Pittsburgh has created the Housing Opportunity Fund (HOF) through an increase in the real estate transfer tax to provide more funds for the development of affordable housing. The following programs are funded through the HOF:

- Down Payment and Closing Cost Assistance Program
- Small Landlord Fund (for the preservation of affordable rental housing)
- Rental Gap Financing
- For-Sale Development Program
- Homeowner Assistance Program
- Housing Legal Assistance Program
- Housing Stabilization Program

There are no known public policies in the City of Pittsburgh that are a barrier to affordable housing. The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance

- Building Code
- Fees and charges
- Growth limits

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were undertaken to address these obstacles.

- Continued to provide funds for workforce housing options for owner occupied and renter occupied housing units.
- Continued to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.
- Continued to provide funds for rehabilitation to help bring the older existing housing stock up to code standards and make accessibility improvements as needed.
- Continued to provide funds to assist business, employment training, and career counseling.
- Continued to provide funds for clearance and demolition projects to remove blighting influences in the City.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

Under the FY 2023 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$13,597,804 and program income in the amount of \$3,093,715.17 for a total of \$16,691,519.17. The City's total expenditures in this program year were \$18,948,156.81, with \$2,098,008.32 expended for general administration. The City spent \$14,265,795.60 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 70.85% and a Low/Mod Benefit multi-year certification of 70.85%.

The City of Pittsburgh, under its FY 2023 CDBG Program, addressed these obstacles by providing funds for:

- **Neighborhood Employment Centers** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **Community Kitchen Pittsburgh** - Provided funding for training and employment, post-program job placement and retention services alongside wraparound case management and supports from driver's license reinstatement, to food, rental assistance, referrals for other services or other basic needs assistance to help the participants achieve stability and transition into permanent employment.
- **Neighborhood Economic Development** - Provided funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).

- **Bedford Dwelling Choice Neighborhood** - Provided funding for the Choice Neighborhood Transformation Plan to replace the lower section of Bedford Dwellings with 800 units of mixed-income housing. Additional critical community improvements include resident and commercial façade work, mixed-use commercial development, and green space improvement. This phase consists of the development of 123 units of which 99 are at or below 60% AMI.
- **Affordable and Workforce For-Sale** - Provided source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable and Workforce Rental Development** - Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Housing Accessibility Program for Independence** - Provided funding for Home Accessibility for Independence (HAPI) - a grant program to assist homeowners with permanent disabilities make accessibility modifications to their homes.
- **Small Business Development** - Provided funding for job creation and workforce development through direct investment in small business workforce development.
- **Neighborhood Initiative Fund** - Provided funding to be invested in Pittsburgh neighborhood business district, place-based, and entrepreneurship initiatives.
- **Affordable Rental/Rental Gap Program (RGP)** - Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low- and moderate-income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.
- **Affordable Homeownership/For Sale Development Program (FSDP)** - Provided source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead-based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead-based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead-based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County, and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

Lead Safe Allegheny:

Lead Safe Allegheny is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels—enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

Pennsylvania Department of Health:

The 2021 Childhood Lead Surveillance Annual Report from the Pennsylvania Department of Health reported that 2,614 children two (2) years of age or younger were tested for elevated blood lead levels in the City of Pittsburgh. Of those tested, 97 (3.71%) tested positive for blood lead levels above 5 µg/dL. This is 1.66% of the population of children two (2) years of age or younger.

Screening and Inspections:

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

URA Reduction of Lead Based Paint:

For all federally funded rehabilitation projects, the URA performs lead-based paint abatement in accordance with HUD regulations. For URA home rehabilitation consumer activities (part of the Pittsburgh Home Rehabilitation Program), the URA contracts with environmental consultants to perform risk assessments prior to determining the rehabilitation's scope. The results of these assessments are factored into the work write-up so that all lead issues are addressed. At the completion of the rehabilitation work, the URA-hired environmental consultant performs sampling to ensure that all lead has been properly abated.

All federally funded lead paint abatement must be performed by lead-certified contractors. Contractors must complete the Certified Renovator (RRP) Initial Course and then procure an EPA Renovators Certification. The EPA RRP firm certifications cost \$300 and are valid for five years.

Additionally, during the 2023 CAPER period, the URA continued to work with Allegheny County Economic Development (ACED) to support their Lead Hazard Reduction Demonstration Grant program. ACED was awarded a \$3 million grant from HUD to further this effort. The URA is providing inspection services for the ACED under this grant. The funds will be used to perform lead testing and abate lead-based paint from dwelling units occupied by households with incomes under 80% AMI and who have children under the age of six. It is anticipated that approximately 50% of the grant funds will be used inside Pittsburgh city limits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's used its FY 2023 CDBG, HOME, ESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for funds in FY 2023. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 11 jobs were retained and 9 new jobs were created as a result of CDBG investment.

According to the 2018-2022 American Community Survey approximately 19.4% of the City of Pittsburgh's residents live in poverty, while only 11.1% of Allegheny County residents live in poverty and 11.8% of the Commonwealth of Pennsylvania residents live in poverty. While only 11.8% of Pittsburgh families fall below the poverty level, female-headed City households with children are particularly affected by poverty at an estimated 44.3%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations. The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

During this CAPER period, the following projects were funded to help lift some participants out of poverty:

EDS-1 Employment - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.

- **Neighborhood Employment Centers** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.

- **Community Kitchen Pittsburgh** - Provided funding for training and employment, post-program job placement and retention services alongside wraparound case management and supports from driver's license reinstatement, to food, rental assistance, referrals for other services or other basic needs assistance to help the participants achieve stability and transition into permanent employment.
- **Small Business Development** - Provided funding for job creation and workforce development through direct investment in small business workforce development.

EDS-2 Financial Assistance - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

- **Neighborhood Initiatives Fund** - Provided funding to be invested in Pittsburgh neighborhood business district, place-based, and entrepreneurship initiatives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Office of Management and Budget (OMB). The Office of Management and Budget ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. OMB meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds and continued to ensure compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation (JHF) administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Office of Management and Budget, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. During this CAPER period, four (4) organizations were certified or recertified. The following organizations are currently certified as of the end of this CAPER period:

1. City of Bridges Community Land Trust
2. Hazelwood Initiative

3. Hill Community Development Corporation (HCDC)
4. Operation Better Block, Inc.

The City has set aside at least \$383,651.85 of its HOME funds for CHDO participation. During this CAPER period, the URA assisted five (5) CHDO projects using previous year CHDO set aside funds.

- City of Bridges Community Land Trust - CLT at the Fire Site - Brereton
- Operation Better Block, Inc. - Givner Building
- Hazelwood Initiative - Gladstone Residences
- Hill Community Development Corporation - New Granada
- Hazelwood Initiative - Flowers Avenue

Additionally, \$14,000 was set aside for CHDO Operating costs for the aforementioned CHDOs projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the Office of Management and Budget. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Pittsburgh completed its Analysis of Impediments to Fair Housing Choice at the same time as the City completed its FY 2020-2024 Five Year Consolidated Plan and FY 2020 Annual Action Plan.

The FY 2020 Analysis of Impediments identified the following impediments to fair housing:

- **Impediment 1: Fair Housing Education and Outreach** - There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice.
- **Impediment 2: Affordable Rental Housing** - Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly

housing cost for apartments has steadily increased to the point that over 47.3% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost burdened.

- **Impediment 3: Affordable Housing for Sale** - The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$108,500 (2017 dollars), which limits the choice of housing for lower income households throughout the City.
- **Impediment 4: Accessible Housing Units** - As an older, built-up urban environment, there is a lack of accessible housing units and limited developable sites in the City of Pittsburgh, since 60.5% of the City's housing units were built before 1950 and most do not contain accessibility features, and 37.6% of the City's population is classified as disabled.
- **Impediment 5: Private Lending Practices** - The HMDA data suggests that there may be a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.
- **Impediment 6: Approach to Affirmatively Furthering Fair Housing** - The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there continues to be concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.
- **Impediment 7: Economic Issues Affect Housing Choice** - There is a need to increase economic opportunities in the City to improve household income so lower income households have the ability to live outside areas with concentrations of low-income, which makes this a fair housing concern.

During its FY 2023 CDBG, HOME, ESG, and HOPWA Program Year the City provided funds for the following activities/projects that affirmatively further fair housing:

- Provided funds to assist with rehabilitation costs for lower income owner-occupied and renter-occupied housing.
- Provided funds for planning and development of new affordable workforce housing in areas of opportunity.
- Provided funds for project financing and related costs for the development of affordable housing options.
- Provided funds for education, outreach, and trainings for fair housing in the City.
- Provided funds for neighborhood community development organizations to develop housing and support services.
- Provided funds for housing counseling services.
- Provided funds for social services and health programs.
- Provided funds for job training and economic development opportunities.
- Provided funds for six (6) neighborhood employment centers located in various parts of the City. The centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

Section 215 Affordable Housing

The URA improves access to affordable rental and homeownership opportunities by strategically investing in high quality housing projects that create safe, fair, affordable and attainable housing for low-income residents of Pittsburgh. An example of this is when CHN Housing and the Hill Community Development Corporation partnered to construct Granada Square Apartments, a 40-unit affordable and supportive housing development in the heart of Pittsburgh's Hill District neighborhood, adjacent to the historic New Granada Theatre. The project redeveloped 15 vacant parcels to help restore the legacy of the neighborhood as called for within the Greater Hill District Master plan.

Granada Square Apartments is a five-story elevator building of approximately 48,805 square feet. The ground floor consists of approximately 7,458 square feet of retail space facing Centre Ave to complement the existing neighborhood character. The 40 residential units in the four stories above the retail space are all affordable, featuring 27 one-bedroom units ranging in size from 575 net SF to 632 net SF and 13 two-bedroom units of 852 net SF. Two one-bedroom and two two-bedroom units are restricted and affordable to residents with incomes at or below 20% of the Area Median Income. Those units are supported by project-based vouchers. Twelve one-bedroom and 5 two-bedroom units are restricted and affordable to residents with incomes at or below 50% of the Area Median Income. Eleven one-bedroom and 4 two-bedroom units are restricted and affordable to residents with incomes at or below 60% of Area Median Income. The remaining 2 one-bedroom and 2 two-bedroom units are restricted and affordable to residents with incomes at or below 80% of the Area Median Income.

On-site supportive services are provided by Community Human Services of Pittsburgh. A part-time service coordinator has a private office to meet individually with residents. Supportive services were funded for 15 years via a capitalized \$290,000 escrow.

The need for this project was self-evident from the parcels of vacant and under-utilized land along this once thriving commercial and retail corridor. In addition, the large numbers of low-income and rent-burdened families in this area have not yet seen the benefits of a recovering economy. In fact, a 2017 market study for this area identified that more than 51% of households have a total household income of less than \$25,000. This project made available 40 units of decent and safe housing that are affordable to those families and other households with a range of lower incomes. By incorporating higher-density residential above with retail on the ground floor, this project creates an ideal mix of neighborhood character and conveniences that make New Granada Square and the surrounding area an attractive place to live, work, and play.

Pittsburgh is fortunate to have diversified its economy away from its prior dependence on heavy manufacturing, and it is now a center of education and medical institutions. Economic forecasts now project increases in population and households in the Pittsburgh region in the years ahead. Job opportunities generated by Pittsburgh's universities, hospitals, and financial industry support both healthy and stable income trends, as well as a steady employment base. The Hill District is uniquely positioned within two of the most dense job centers in Allegheny County. The New Granada Square Apartments is located less than one mile from more than 85,000 jobs. Importantly, job opportunities in

Pittsburgh position the metropolitan area to attract and retain young workers who will spend money at local businesses and drive demand for housing.

New Granada Square Apartments development is positioned to capitalize on this increased commercial activity and residential demand; including the Lower Hill District which will host over \$300 million of mixed-use development in the next seven years. The project received Low Income Housing Tax Credits from the Pennsylvania Housing Finance Agency. The project completed construction in the 2022 CAPER year.

Worst-Case Housing

Through the Home Accessibility Program for Independence (HAPI) the URA provides eligible low-income homeowners and property owners who rent units to low-income households with grants in order to make accessibility modifications to their properties. Eligible homeowners may receive a HAPI grant from \$1,000.00 up to \$15,000.00 for a single unit home. Property owners seeking accessibility improvements for renters may receive a grant up to \$5,000.00 per unit.

Accessible modifications include but are not limited to:

- Exterior ramps
- Chair gliders or lifts
- Door widening
- Bathroom modifications
- Lowering kitchen counters
- Sliding shelves
- Visual doorbells
- Visual phone signalers

Through the Rental Gap Program (RGP) the URA supports the development of rental units and handicap accessible units.

Specific project activities include:

- **East Liberty Place North** - This project provided 54 units of mixed income housing in the East Liberty neighborhood. Of the 54 total units, 35 units are affordable to low-income households and are used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. The URA provided financial assistance to the development through the RHDIP program. Of the total 54 units, 6 are handicap accessible. This project is complete and fully leased.
- **East Liberty Place South** - This project provided an additional 52 units of mixed income housing in the East Liberty neighborhood. Of the 52 total units, 39 are affordable to low-income households and 6 are handicap accessible. The URA provided financial assistance to the development through the RHDIP program. The project is fully leased.

- **Dinwiddie Street** - This project incorporated the construction of 84 new affordable rental units and the conversion/rehabilitation of 11 affordable rental units in the Hill District. The project was developed in four phases by Trek Development. The URA provided RHDIP financial assistance to all phases of the development. Phase I (23 units) is complete and fully leased and includes two (2) handicap accessible units. Phase II (23 units) is also complete and fully leased and includes 4 handicap accessible units. Phase III (26 units) is complete and fully leased and includes 4 accessible units. Phase IV (23 units) is complete and fully leased and includes 4 handicap accessible units.
- **Garfield Glen** - This project involved the new construction of a scattered site 64-unit, two-phase affordable housing development in the Garfield neighborhood. This project was developed by a partnership formed between the Bloomfield Garfield Corporation and S & A Homes. The URA provided RHDIP financial assistance to the development. Phase I consisted of 45 units and is complete and occupied. 6 of the Phase I units are handicap accessible. Phase 2 included 19 units and is complete and leased. 2 of the Phase 2 units are handicap accessible.
- **Penn Mathilda (4800 Penn Avenue)** - This project entailed the new construction of 39 affordable housing units and ground floor commercial space. Half of the units were targeted to serve veterans of the U.S. Armed Services. This project was developed by Action Housing, Inc. The URA provided RHDIP financial assistance to the development. Construction and lease-up are complete. Of the 39 units constructed, 12 are handicap accessible.
- **The Brew House** - This project entailed the conversion of the former Duquesne Brewery Company into a mixed-income housing development consisting of 48 affordable units and 28 market-rate units. The project was developed by Trek Development Group. The URA provided non-federal RHDIP financial assistance. Construction and lease-up are complete. 8 of the 76 total units are handicap accessible.
- **Larimer/East Liberty Phase I** - This project entailed the new construction of 56 affordable units and 29 market rate units in the Larimer/East Liberty area. The project was developed by McCormack Baron Salazar and Allies & Ross Management and Development Corporation (ARMDC), a subsidiary of the Housing Authority of the City of Pittsburgh. Construction and lease-up are complete. The URA provided non-federal Pittsburgh Development Fund financing and HUD Up-front Grant financing to this development. Ten (10) handicapped accessible units were constructed. This development is the first phase of the Choice Neighborhoods Initiative Implementation Grant for Larimer/East Liberty.
- **Larimer/East Liberty Phase II** - This project entails the new construction of 150 units (108 will be affordable and 42 will be market rate). The project was developed by McCormack Baron Salazar and ARMDC. It is the second phase of a federal Choice Neighborhood development project. The URA is providing federal CDBG funds for the construction of public improvements and a federal HOME loan for construction of the 108 affordable rental units. Construction and lease-up were completed in the current CAPER period. 16 units will be handicap accessible.
- **Hillcrest Senior Residences** - This project entailed the new construction of a 66-unit mixed income development to serve seniors in the Carrick neighborhood. Of the total units, 56 are affordable and 10 are market rate. This project is being developed by The Community Builders, Inc., who received an allocation of 2015 Low Income Housing Tax Credits. The URA is providing RHDIP financial

assistance to the development. Construction and lease-up were completed in the previous CAPER period. Of the 66 units constructed, 7 are handicap accessible.

- **Oakland Affordable Living** - This West Oakland project consisted of the rehabilitation/preservation of 24 units in the Aliquippa Place affordable housing development and the new construction of a 25-unit affordable apartment building. This project was developed by Oakland Planning & Development Corporation. Construction was completed in the prior CAPER period. Lease-up is also complete. The URA provided a federal RHDIP loan to the project. Of the 49 units, 6 are handicap accessible.
- **Krause Commons** - This project involved the new construction of a 6-story mixed use building in Squirrel Hill. The building has 33 affordable units (on the four upper floors) and two floors of commercial space. The ground floor will be occupied by an expanded Levin Clubhouse. The second floor will contain offices for Jewish Residential Services (JRS). One-half of the apartment units will serve residents with intellectual and psychological disabilities. JRS will manage the Levin Clubhouse and will provide supportive services to the residents of the building. Action Housing, Inc. is the project developer. The URA provided a non-federal RHDIP loan to this project. Construction and lease-up are complete. Of the 33 units, 4 are handicap accessible.
- **Northside Properties Phase I** - This project consists of the of the rehabilitation of all 324 units that are currently part of the Northside Associates' affordable housing portfolio. 75 units located in 43 buildings scattered throughout the California Kirkbride and Central-Northside neighborhoods were rehabbed in phase I. The URA provided a federal RHDIP loan and a non-federal loan to this phase of the project. Construction and lease-up are complete. Of the 75 units, 4 are handicap accessible.
- **Northside Properties Phase II** - This project consists of the of the rehabilitation of all 324 units that are currently part of the Northside Associates' affordable housing portfolio. Phase II of the project involved the rehabilitation and preservation of 122 units located in 75 buildings scattered throughout the California Kirkbride and Central-Northside neighborhoods. The URA provided a federal RHDIP loan and a non-federal loan to the project. Construction is underway in the current CAPER period. Of the 122 units, 3 are handicap accessible.
- **Lemington Senior Development** - This project involves the adaptive reuse of the former Lemington Home for the Aged, located on a 6.68-acre site in the Lincoln-Lemington-Belmar neighborhood of the City of Pittsburgh. This is a mixed-use development that will create 54 one-bedroom-units of senior housing and complimentary commercial use on the first floor—designed to couple housing and health services for seniors. The project was awarded Tax Exempt Volume Cap and 4% LIHTC from the Pennsylvania Housing Finance Agency in 2018. The project closed on construction during the 2019 CAPER year; construction is expected to be completed in 2021. The URA provided a non-federal Rental Gap Program (RGP) loan and issued Tax Exempt bonds for the construction of the development. Of the 54 units, 48 are handicap accessible.
- **Sixth Ward Flats** - Action Housing, Inc. is constructing a 35-unit affordable and supportive housing development on 6 vacant and abandoned properties in the gateway to Lawrenceville, one of Pittsburgh fastest-growing neighborhoods. Sixth Ward Flats is comprised of 23-story buildings that are only 150 feet from each other. This project received a 2018 LIHTC allocation and was under construction during the 2019 CAPER year. The URA is providing a federal RHDIP loan to the project. Of the 35 units, 4 will be handicap accessible.

- **Riverview Towers Preservation** - Riverview Apartments Inc./DBA Riverview Towers, a non-profit 501(c)(3) organization, was established in 1965 to serve the housing needs of adults aged 62 and older. Subsidized by HUD, there are 221 apartments housed in 2 buildings. The tenant population is comprised of senior citizens with an average age of 85 years. Riverview Apartments owns the buildings and serves as the social service provider. This project received a 2018 9% LIHTC allocation and was under construction during the 2019 CAPER year. The URA provided a federal RHDP loan and a non-federal loan to the project. 42 units will be handicap accessible.
- **Addison Terrace Phase 4/Kelly Hamilton** - This development consists of the new construction of a 58-unit mixed income development located in the Homewood neighborhood. The development includes 20 multi-family buildings plus a community center/tenant services building. Of the 58 total units, 42 units are affordable to tenants with incomes at or below 60% of the area median income ("AMI"); 16 of the project units will be available at market rate. The developers of the project are Keith B. Key Enterprises LLC (KBK) and Allies & Ross Management and Development Corporation (ARMDC). ARMDC is the non-profit development affiliated with HACP. The URA provided a non-federal RHDP grant and a non-federal loan to the project. Of the 58 units 3 units are handicap accessible.
- **Mellon's Orchard** - TREK Development Group is developing Mellon's Orchard, a new 47-unit mixed-income multi-family development with 37 affordable units and 10 market rate units. The project will include 35 apartment units and 12 townhouses. The 35 apartments are housed in a three-story walk-up building and include 25 one-bedroom units and 10 two-bedroom units. The apartment building will include a community room that will be available to all residents of the development. Construction began in the 2019 CAPER year. The URA provided a federal RHDP loan and a non-federal loan to the project. Of the 47 units, 6 units will be handicap accessible.
- **Larimer III** – McCormack Baron Salazar is developing Larimer CHOICE Phase III. This project is the new construction of a three-story, mixed-use building for mixed-income housing and an adjacent townhome in Pittsburgh's Larimer neighborhood. The project will create 42 total rental units. Five will be affordable to households at or below 20% AMI, 17 households at or below 50% AMI, and 11 units at or below 60% AMI. The remaining units will be market rate. The mixed-use building will also contain 4,900 square feet of commercial space for community focused businesses. The URA provided a \$650,000 Rental Gap Program loan, sourced from the local housing trust fund. Of the 42 total units, 7 units will be handicap accessible. Construction began in the 2021 CAPER Year.
- **Larimer IV** – McCormack Baron Salazar is developing Larimer CHOICE Phase IV. adaptive reuse of the former Larimer School, located on a 1.03-acre site at 540 Larimer Avenue and an additional seven newly constructed three-bedroom apartments directly across from Larimer School on Winslow Street in the Larimer neighborhood of the City of Pittsburgh. The project will create a mixed-income mixed-use development including 35 affordable units and seven market rate units consisting of 27 one-bedroom, eight two-bedroom and seven three-bedroom units. The project is part of the CHOICE Neighborhood Initiative (CNI) grant awarded by the U.S. Department of Housing and Urban Development (HUD) to the City of Pittsburgh and the Housing Authority of the City of Pittsburgh (HACP) in 2013. The URA provided a \$650,000 Rental Gap Program loan, sourced from the local housing trust fund. Of the 42 total units, 6 units will be handicap accessible. Construction began in the 2021 CAPER Year.

- **Northside Properties Phase III** – Mistick Construction’s Northside Residences Phase III development, which consists of the rehabilitation of 70 units located within 69 buildings scattered throughout Pittsburgh’s Northside. The renovations include the complete interior renovation and re-purposing of the unit layout. Of the 70 units, 20 will be affordable to households at or below 60% AMI, 31 to households at or below 50% AMI, and 12 to households at or below 30% AMI. The URA provided \$1,400,000 towards the affordable component of this project through federal and local sources. Construction began in the 2021 CAPER Year.
- **Granada Apartments** - Hill Community Development Corporation spearheaded the construction of New Granada Square Apartments located at 2029 Centre Avenue, in the Middle Hill District neighborhood, will include the new construction of 40 units of affordable artist-preference apartments with affordable ground floor retail space. Four (4) units will be rented to households with incomes at or below 20% of area median income (“AMI”), 17 units will be rented to households with incomes at or below 50% AMI, 15 units will be rented to households with incomes at or below 60% AMI, and four (4) units will be rented to households with incomes at or below 80% AMI. The URA provided \$750,000 of residential funding for the affordable units in the form of federal and local dollars. Construction began in the 2021 CAPER year. Seven of the 40 units will be handicap accessible.
- **Harvard Beatty** - TREK Development is undertaking a new construction project, located at North Beatty Street and Harvard Street in Pittsburgh, PA in the 11th Ward of the City of Pittsburgh which will include the creation of forty-two (42) total rental units. Eight (8) units will be affordable at or below 30% area median income, fourteen (14) units at or below 50% AMI, eleven (11) at or below 60% AMI, and nine (9) units at market rate. The URA provided \$450,000 in a HOME funded loan, and \$500,000 of East Liberty TRID tax increment funded financing to bring the affordable units on line. Construction began in the 2021 CAPER year and completed during the 2022 CAPER year. Of the 42 total units, five will be handicap accessible.
- **Gladstone Residences** – The Community Builders, in partnership with Hazelwood Initiative, are undertaking the adaptive reuse of the former Gladstone School in the Hazelwood neighborhood of Pittsburgh. The project will create 43 affordable rental units, as well as eight market rate units. The project’s construction began during the 2022 CAPER year and will be completed at the start of 2024.
- **Cedarwood Homes** - Cedarwood Homes is a new affordable housing development in Pittsburgh's Fairywood neighborhood, a community that has experienced significant disinvestment over the past century. The project, led by developer Tryko Partners, involves the construction of 46 senior housing units, including 12 single-story quads and a community center duplex, on five parcels of land previously owned by the Urban Redevelopment Authority. The \$20.5 million development is the first Low-Income Housing Tax Credit project in Pittsburgh's West End and features 39 units with affordable rents, including 24 units with Section 8 Project-Based Vouchers to ensure long-term affordability. The URA provided additional support through a \$1,412,368 HOME funded Rental Gap Program loan to help bridge the financing gap for the project.

HUD Foreclosures –

Over the last 15 years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally housed large numbers of very low-income households. If the URA did not intervene in the redevelopment of these properties, there was a risk that the properties could be purchased at a HUD auction and continue to exist as dilapidated rental properties with absentee property owners. HUD recognized that this was a concern across many urban areas and used the Upfront Grant Program to transfer foreclosed property to local government(s) and to fund their redevelopment. The URA continued to be involved in 5 Upfront Grant developments. A brief summary of these projects follows:

- **East Mall** - Phase I mixed use/mixed income project (54 units) is complete and fully leased. Phase II is a 52-unit mixed income building that is complete and leased-up.
- **Penn Circle** - The Up-front Grant Agreement was cancelled. Based on a community process, this site was not developed for residential purposes. Instead, this site was used for a major retail anchor. A new Target store completed construction and opened in the summer of 2011.
- **Liberty Park** - Phases I (124 mixed income units) and II (71 mixed income units) of Liberty Park were completed and fully leased in prior CAPER periods. The remaining portion of the Liberty Park site was developed as part of the 85-unit McCormack Baron Salazar Larimer/East Liberty Phase I project. This phase included 14 Up-front Grant funded units which were completed and fully leased in the prior CAPER period.
- **Central Northside (Renaissance Apartments)** - The Widows Home (Phase I) is completed and leased. Phase II entailed the rehabilitation and sale of a number of scattered site units in the Manchester neighborhood. 6 for-sale properties were completed and sold. 1 additional building in this portfolio (with 3 market rate units) was also completed and sold. The remaining 9 units in the portfolio are being developed as affordable for-sale homes. The final properties are called Manchester Row House Renaissance – construction is complete, with three closings to homebuyers.
- **Third East Hills** - This project involved 47 affordable rental units, which were completed and fully leased during the prior CAPER period.

Anti-displacement and Relocation –

Under the City of Pittsburgh's and the URA's policies and procedures as well as under the requirements governing the use of federal funds, low-income families may not be displaced without timely notification and sufficient financial and advisory assistance.

The URA is extremely selective in the properties that it assembles for development. The URA generally focuses its efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to re-house tenant households on the original site.

At the earliest possible stage of the project, each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits is established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non-Displacement.

The URA continues to issue timely information notices to displaced households, businesses, and non-profits, if displacement is contemplated for a project.

The following projects were carried out with federal funds that involved on-site tenants:

- Oakland Affordable Living incorporated the acquisition, preservation and rehabilitation of 24 apartment units (in several buildings) plus the new construction of a 25-unit affordable housing apartment building. All 49 units are being financed with Low Income Housing Tax Credits ("LIHTC"). The project developer, Oakland Planning and Development Corporation ("OPDC") temporarily relocated (at the developer's expense) the residents residing in the existing buildings (to be rehabilitated) prior to the commencement of rehabilitation. All income eligible residents were permitted to return to the completed development when the units were completed. 4 of the original residents were determined to be "over income" for the purposes of the low-income housing tax credit program (LIHTC) and were not able to return to the completed development as all of units were LIHTC units. A number of income eligible residents did not return to the completed development for several reasons (e.g., moved out of area, preferred temporary move location, personal preference, etc.). Lease-up and all temporary and permanent relocation was completed in the prior CAPER period.
- Northside Properties Phase I entails the acquisition and historic rehabilitation of 75 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 75 units took place in several sub-phases. When necessary, the developer temporarily relocated the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit was taking place. The costs of temporary relocation and the moving back were paid for by the developer. This project was completed and fully leased in the prior CAPER period.
- Northside Properties Phase II entails the acquisition and historic rehabilitation of 122 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 122 units is taking place in several sub-phases. If necessary, the developer will temporarily relocate the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit is taking place. The costs of temporary relocation

and moving back will be paid by the developer. This project was under construction during the 2019-2020 CAPER period. Construction is complete now.

- The Riverview Towers project entailed the acquisition, reconfiguration and substantial rehabilitation of 191 mixed income rental units for seniors in two adjacent mid-rise buildings. Of the total units, 151 were affordable and 40 were market rate. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation as individual floors are being renovated. The developer will relocate the residents to other vacant units in the building while the interior rehabilitation of their particular floor/unit is taking place. The costs of temporary relocation and moving back was paid by the developer. Construction commenced and was on-going during the 2019-2020 CAPER period. Construction is complete now.
- On behalf of the Housing Authority of the City of Pittsburgh, the URA acquired an occupied structure (2 units) at 147 Winslow Street to accommodate the development of the fourth phase of the Larimer Choice neighborhood project. The URA engaged a consultant to assist with relocation efforts in accordance with the Uniform Relocation Act. Both tenants have been relocated and were paid relocation benefits in accordance with the Uniform Relocation Act.
- Northside Properties Phase III entails the acquisition and historic rehabilitation of 70 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 70 units is taking place in several sub-phases. If necessary, the developer will temporarily relocate the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit is taking place. The costs of temporary relocation and moving back will be paid by the developer.
- The Bedford Dwellings project entails the demolition and replacement of 411 affordable housing units currently in HACP's oldest public housing property, Bedford Dwellings. Phase 1 of the project involves the new construction of 90 replacement affordable housing units for Bedford Dwellings residents currently living along Somers Drive, with the remaining 321 affordable replacement units to be constructed in later phases.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff regularly monitored URA HUD-funded projects. The City monitored URA construction contracts and inspected construction work in progress on the various building, structure and public open space improvements funded with CDBG and HOME dollars allocated to the URA. URA staff attended regular meetings with contractors, developers, and grant administrators to discuss project progress and problem solve any compliance issues as they arose. The URA's Prevailing Wage team actively reviewed the certified payrolls of federally funded projects for Davis-Bacon wage rate compliance and labor compliance. Following satisfactory reviews, discussions, and inspections, the URA issued progress payments to contractors and subrecipients.

The URA also monitored HOME subrecipients on a regular basis for contract compliance. The URA's Compliance division monitored Community Housing Development Organizations ("CHDOs") for compliance with the HUD definition of CHDO and the regulations regarding their certification. The URA's Residential Lending division monitored HOME subrecipients' compliance with their loan and grant agreements for HOME funds. Special attention was paid to the amount of operating expenses each eligible CHDO was permitted to receive based on URA policy and the HOME regulations. Funds were disbursed only after invoices were reviewed and any project construction was inspected, as required.

Regular monitoring visits assisted with avoiding potential problems and proactively resolving disputes. Projects and activities were kept on schedule and change orders were issued as needed in the presence of unforeseen additional work. All grant disbursements were made in a timely fashion following confirmation of sufficient documentation.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken were consistent with and in compliance with the Five-Year Consolidated Plan and Annual Action Plan. The identified needs were met, as evidenced by: (1) The tangible improvements to the City's infrastructure; (2) the elimination of slum and blight through building demolition on a spot basis; (3) the increase in homeownership through the URA's homebuyer program; (4) the increase in affordable rental units; and (5) the number of beneficiaries served through public services/public service grants.

Monitoring Guidelines -

The City's Office of Management and Budget, Community Development office has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance

- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Office of Management and Budget staff conducts monitoring of Community Development Block Grant (CDBG) funds and other Federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of Pittsburgh (rehabilitation, economic development, and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Office of Management and Budget staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final approval of funds. After a sub-recipient is approved for funding, the Office of Management and Budget staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget is outlined for the groups who are then enter into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Office of Management and Budget staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements." On-site financial monitoring of non-profit groups and the Urban Redevelopment Authority is conducted as needed.

The City requests copies of independent audits, or use of auditing procedures as outlined in 2 CFR Part 200, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City

also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

MBE/WBE Outreach -

The URA demonstrates its commitment to the inclusion of minority and women owned (MWBE) businesses in its contracts and projects by implementing several strategies to widen the scope of its MWBE Program. In 2024, the Policies and Procedures were updated to reflect more simplified processes to allow for MWBE inclusion in a virtual environment. All the steps and forms are available via the URA's website for easy access at www.ura.org/pages/mwbe-compliance. These policies and procedures include: MWBE Notification, MWBE Planning, MWBE Good Faith Effort, and MWBE Utilization. The effectiveness of these policies is monitored continuously throughout the project's lifetime through certified payrolls and MWBE reports from URA contractors, service providers, and developers.

Currently, the MWBE Program is housed in the Compliance Unit of the Finance Department. To support the full scope of the URA's MWBE program functions, the department employs a Labor Compliance Manager and an MWBE Program Assistant. The presence of these positions and a new structure have enhanced the MWBE program's ability to build upon the program's restructuring and outreach that commenced in 2017. These efforts determined an ongoing need for professional development workshops, guidance on obtaining formal MWBE certification, the convening of personalized consultation sessions with key URA staff, creating awareness around the mission of the URA's Contractor's Line of Credit, and streamlining the performance and compliance reporting requirements for developers and contractors. These goals were met in 2023 by continuing to offer virtual workshop environments and Zoom calls to support MWBEs.

In accordance with its revamped policy and procedural framework, the URA continued with the implementation of the following strategies to strengthen its MWBE program:

- Utilization of Ion Wave Technology, an online procurement portal to automatically notify MWBE firms of contracting opportunities in a timely manner
- Publicizing that informational presentations are available for the public to download
- Training URA staff on the compliance requirements of MWBE plans
- Updating lists of Section 3 and diversity certified MWBE firms for prime contractors to reference
- Implementation of accepting request for qualifications (RFQ) on a rolling basis to allow for the continuous recruitment of small and diverse contractors needed to work on the URA's home renovation and facade programs
- Coordination and hosting of 'meet and greet' and open house networking events, including participation in virtual events, to connect prime firms and sub-contractors with a shared interest in high-profile URA projects
- Implementing the URA's good faith effort requirements, which stipulate that all URA partners must perform and document their outreach attempts to evidence their effort to connect and contract with MWBE firms

- Promotion of one-on-one consultations with MWBE firms to familiarize URA staff with the skills and capabilities that such firms bring to the marketplace
- Publicizing the availability of the MWBE small developer assistance program
- Enhancement of a technical assistance network to provide MWBE firms with business planning, financial projection, and marketing support, in tandem with the Micro-Enterprise Loan Fund
- Ongoing work with a non-profit to support a business incubator dedicated to the growth and development of MWBE firms.

In addition to being posted on Ion Wave Technology and the URA website, URA contracts are distributed to a wide network of partnering organizations to increase contract opportunities and awards to MWBE firms. The URA will continue to build its program to be reflective of best practices happening across the country and will remain a champion of diverse business utilization in government contracting.

The URA's MWBE Program is committed to the growth and development of minority and women-owned firms in Pittsburgh. The MWBE Program serves as the URA's centralized liaison with businesses and the public at large concerning MWBE Program matters.

The MWBE Program Office closely monitors and helps to facilitate the inclusion of minorities and women on URA-affiliated projects that total \$250,000 or more in total project costs.

During the 2023-2024 period for the HOME Program, the URA had 1 general contract in the amount of \$10,443,225. The contract had 17 sub-contracts with Minority-Owned (MBE) Firms for a dollar amount of \$5,892,264.06 plus 4 sub-contracts with Woman-owned (WBE) firms for a dollar amount of \$2,163,624.63.

MBE/WBE Policies –

The Urban Redevelopment Authority of Pittsburgh Economic Opportunity Policy Statement for Minority and Women-Owned Business Enterprises states the following:

“The URA's board and management have a goal to provide an equal opportunity for business growth and development to minority and female entrepreneurs. The URA will not discriminate against any business because of the owner's race or sex.”

All procurement transactions for professional services, construction, and commodities will be conducted in a manner that provides open and free competition. This policy is consistent with federal and state statutory and regulatory provisions, the Mayor's Executive Order, and contractual requirements relating to equal opportunity. Contracts and awards will be made only to responsible firms or individuals that possess the ability to perform successfully under the terms and conditions of a proposed contract.

The URA will cooperate with the department of general services and the Minority and Women-Owned Business Enterprise Review Commission to ensure success in carrying out this program. The URA's management will monitor all contracts to ensure that this policy is carried out.

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2023 CAPER document on public display for a period of 15 days beginning on Thursday, December 5, 2024 through Thursday, December 19, 2024. A copy of the Public Notice was published in *the New Pittsburgh Courier* and in *the Tribune Review* on Wednesday, December 4, 2024, a copy of which is attached in the Citizen Participation Section of this CAPER document. The City sent out an email to the City's email list that the FY 2023 CAPER is on public display.

The "Draft" FY 2023 CAPER was on display on the City's Office of Management and Budget's website (<https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>).

No comments were received during the period the "Draft" FY 2023 CAPER was on public display.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Pittsburgh has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- **Acquisition** - \$3,693,970.39, which is 19.50% of the total expenditures.
 - **Economic Development** - \$1,969,443.21, which is 10.39% of the total expenditures.
 - **Housing** - \$5,691,113.07 which is 30.04% of the total expenditures.
 - **Public Facilities and Improvements** - \$2,935,465.13, which is 15.49% of the total expenditures.
 - **Public Services** - \$1,789,643.09, which is 9.44% of the total expenditures.
 - **General Administration and Planning** - \$2,098,008.32, which is 11.07% of the total expenditures.
 - **Other** - \$770,513.60, which is 4.07% of the total expenditures.
- Total: \$18,948,156.81**

The City of Pittsburgh Timeliness Ratio of unexpended funds as a percentage of the FY 2023 CDBG allocation was 1.73, which is over the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 93.41%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 39.02%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 6.59%
- **Percentage of Expenditures Addressing Urgent Needs** – 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 52.54%
- **Low Income (30-50%)** – 29.38%
- **Moderate Income (50-80%)** – 17.79%
- **Total Low- and Moderate-Income (<=80%)** – 99.72%
- **Non Low- and Moderate-Income (>80%)** – 0.28%

During this CAPER period, the City achieved the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 31
- **Households Receiving Housing Assistance** – 132
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 23,715
- **Persons for Whom Services and Facilities were Available** – 426,210
- **Units Rehabilitated - Single Units** – 77

- **Units Rehabilitated - Multi Units Housing – 56**

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Pittsburgh did not fund any projects that involved displacement and/or relocation with CDBG funds during this CAPER period. The City did not make any lump sum agreements during this CAPER Period. The City did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The URA Compliance Department conducted on-site inspections of five HOME-funded rental projects during the 2023 CAPER reporting period, in accordance with HOME Program regulations. Our inspection process, performed by URA Quality Control and Inspections (QC&I) staff, followed a 15-20% sampling methodology of HOME-assisted units per project, with a minimum of one unit inspected per building. This minimum was increased in cases where initial inspections revealed deficiencies or potential problems requiring more extensive review. All HOME-assisted rental properties undergo at least one inspection every three years, reflecting current HOME requirements.

Using the Housing Quality Standards (HQS) checklist as the basis for evaluation, The QC&I staff inspected a total of 20 HOME-assisted units across the five projects. Each unit inspection included a thorough review of, lead-based paint conditions, accessibility features, structural integrity, HVAC systems, plumbing, electrical systems, etc.

The on-site inspections determined that all 20 inspected HOME-assisted units were in satisfactory compliance with HOME program property standards.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Borrowers, developers, and owners of URA-financed multi-family and single family for-sale projects must agree, in writing, to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. Borrowers/developers/owners are also required to submit a current Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plans are monitored for compliance through desk reviews and on-site inspections. The Authority may declare a developer/borrower/owner in violation of its executed agreement after a reasonable cure period for non-compliance has passed. The Authority formally adopted Affirmative Marketing Policies and Procedures on December 13, 2012.

In 2023, the City of Pittsburgh and the URA continued to inform the public, potential participants, and property owners about fair housing laws and policies by:

- Referencing the URA's policy in information discussing federally funded and state funded programs;
- Requiring adherence to the URA's policy in the selection of tenants and homeowners for open units;
- Promoting the URA's policy on the URA's website; and
- Providing Fair Housing Act and the City of Pittsburgh Fair Practices Ordinance information with standard distributed materials.

Property owners with an interest in HOME-funded programs are instructed on fair housing laws and affirmative marketing policies prior to entering into a housing agreement. In addition, affirmative marketing policies are included in all formalized agreements and in the following:

- Advertisements in local newspapers if the property owner ordinarily advertises available property sales and rentals in the news media;
- Brochures or informational leaflets announcing the availability of units to various minority organizations, faith-based and community-based organizations or unemployment centers where lower income persons might be seeking housing and other services; and
- Post highly visible Equal Housing Opportunity posters in Buildings to be sold or rented.

The URA also asks the Housing Authority of the City of Pittsburgh and the Allegheny County Housing Authority to notify the people on their respective waiting lists about unit vacancies.

Additionally, in CAPER year 2022 and 2023, URA staff participated in a training presented by the Fair Housing Partnership of Pittsburgh to better understand how staff underwriting and project review can be informed by Affirmative Fair Housing Marketing Plans.

Also, since CAPER year 2022, the URA has begun to ensure that participating projects do not discriminate based on source of payment, including Housing Choice Voucher holders. The URA now reserves the right to review any and all denied applications from prospective tenants to ensure source of payment discrimination is not present in HOME funded projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$665,824.46 in HOME Program Income. These funds were allocated to the Affordable Rental/Rental Gap (RGP) and Affordable Home Ownership/For Sale Development Program (FSDP).

Rental Housing Development & Improvement Program:

- Six (6) housing projects were funded.
- 4 housing units were occupied.

- Six (6) projects were funded and are under construction (627 N. Homewood Ave; Gladstone Residences, Cedarwood Homes, Garfield Highlands; Bedford Dwelling Phase IA; and The Standard on Fifth).

The following is the demographic information for the 4 occupied rental units during this CAPER period:

- **0-30%** - 1 were white and 1 were minority
- **30-50%** - 0 were white and 0 were minority
- **50-60%** - 0 were white and 2 were minority
- **60-80%** - 0 were white and 0 were minority

For Sale Development Program (FSDP):

- Four (4) projects and ten (10) units were funded and under construction.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Pittsburgh helped to foster and maintain the quality of affordable housing through:

HSS-1 Homeownership - Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **Urban League - Housing Counseling** - Provided funds for a comprehensive housing counseling services to low and moderate income City residents.

HSS-2 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.

- **Affordable and Workforce for Sale Development** – Provided source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable and Workforce Rental Development** – Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).

- **Affordable Homeownership/For-Sale Development Program (FSDP)** - Provided source of loan and grant gap financing for the development of substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **Affordable Rental/Rental Gap Program (RGP)** - Provided source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.

HSS-4 Renter-occupied Housing Rehabilitation - Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.

- **Affordable and Workforce Rental Development** - Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable Rental/Rental Gap Program (RGP)** - Provided source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.

HSS-6 Neighborhood Revitalization - Promote and strengthen the housing stock in residential neighborhoods throughout the City.

- **Bedford Dwelling Choice Neighborhood**

The City provided CDBG, HOME, and HOPWA funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2023:

- **Production of new owner-occupied housing units** - 3
- **Production of new renter-occupied housing units** - 20
- **Rehabilitation of rental-occupied housing units** - 56
- **Rehabilitation of existing owner-occupied units** - 77
- **Homebuyer Training/Counseling** - 0
- **First-Time Homebuyers Assisted** - 0
- **Housing Units Abated for Lead Based Paint** - 0
- **Rental Assistance** - 202

The Urban Redevelopment Authority of Pittsburgh continued to utilize CDBG, HOME, and other funds for housing programs that provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

HOME activities undertaken during this CAPER period

The URA used HOME funds in this CAPER period for the Rental Gap Program (RGP), For Sale Development Program (FSDP), CHDO operating grants and program administration.

- **Rental Gap Program (RGP)** - funds are utilized for the new construction and/or rehabilitation of rental housing for very low-income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds are invested in these properties in accordance with the program guidelines established for the RGP program.
- **The For Sale Development Program (FSDP)** - promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds will be invested in these properties in accordance with the program guidelines established for the FSDP program. HOME eligible purchasers of HOME funded FSDP projects typically receive deferred second mortgage financing to assist with the purchase of the renovated/constructed house. Second mortgage assistance is provided through the Housing Recovery Program (HRP) and the OwnPGH homeownership program.
- **CHDO Operating Grants** - The URA provides grants to Certified Housing Development Organizations (CHDOs) for the production of HOME eligible rental and for sale homes. Grants provided are in the amount of \$3,500 per unit up to a maximum of \$35,000 per CHDO in any given year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	75	29
Tenant-based rental assistance	200	136
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	37
Total	275	202

Table 14 – HOPWA Number of Households Served

Narrative

The City of Pittsburgh’s HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Health Foundation, which serves as the fiscal agent for the Regional Ryan White Part B Funds. Through a sub grant with SeniorCare Management Assistance Funds, (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of “doubling up” whereby individuals sleep in a friend’s or a relative’s home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant base rental assistance and short term rent, mortgage and utility payments which has prevented homelessness for person with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area

(Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties) as well as ensures linkage of clients to medical care and supportive services.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources, and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	2	0	0	0
Total Labor Hours	5,280	0	0	0
Total Section 3 Worker Hours	2,600	0	0	0
Total Targeted Section 3 Worker Hours	1,250	0	0	0

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0
Held one or more job fairs.	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0
Assisted residents to apply for or attend community college or a four year educational institution.	0	0	0	0

Assisted residents to apply for or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Construction contracts are awarded through a bidding process to the lowest most reasonable bidder. These businesses already have established crews for work and make a best faith effort to hire and recruit Section 3 Workers. During this CAPER period, the City had 2,600 Section 3 hours out of 5,280 hours worked.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pittsburgh
Organizational DUNS Number	186296617
EIN/TIN Number	256000879
Identify the Field Office	Pittsburgh
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pittsburgh / McKeesport / Penn Hills / Allegheny County CoC
Recipient Name	Pittsburgh

ESG Contact Name

Prefix	Mr.
First Name	Kelly
Middle Name	-
Last Name	Russell
Suffix	-
Title	Assistant Director/Labor Compliance Officer

ESG Contact Address

Street Address 1	414 Grant Street, Suite 501
Street Address 2	City County Building
City	Pittsburgh
State	PA
ZIP Code	15219
Phone Number	412-255-2667
Extension	-
Fax Number	-
Email Address	Kelly.Russell@pittsburghpa.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Amanda
Last Name	Rineer
Suffix	-
Title	Program Coordinator
Phone Number	412-255-2162
Extension	-
Email Address	Amanda.Rineer@pittsburghpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2023
Program Year End Date	09/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Allegheny County Department of Human Services

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$70,000

Subrecipient or Contractor Name: Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh

Mercy Health System - Homeless Prevent

City: Pittsburgh

State: PA

Zip Code: 15233, 2109

DUNS Number: 797189719

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$231,022

Subrecipient or Contractor Name: Allegheny County Department of Human Services - HMIS

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$70,000

Subrecipient or Contractor Name: Goodwill of SWPA

City: Pittsburgh

State: PA

Zip Code: 15201, 2593

DUNS Number: 884307273

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$80,000

Subrecipient or Contractor Name: East End Cooperative Ministries

City: Pittsburgh

State: PA

Zip Code: 15206,

DUNS Number: 095317053

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$156,022

Subrecipient or Contractor Name: Family Links

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 068736586

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$100,000

Subrecipient or Contractor Name: Auberle

City: McKeesport

State: PA

Zip Code: 15132, 1500

DUNS Number: 879379139

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$500,000

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	26,352
Total Number of bed – nights provided	24,218
Capacity Utilization	91.9%

Table 17 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Continuum of Care (CoC) and Emergency Solutions Grant (ESG) sub recipients have developed performance outcomes. The performance outcomes currently focus on the program utilization, consumer outcomes and financial utilization. In addition, the ESG performance outcomes center on the ability of the provider to meet the HUD requirements for the CAPER.

Both the CoC and ESG Subrecipients recognize the importance of data to generate and track performance in trying to end homelessness in the community. PA 600 HMIS system is integrated into the Allegheny County Department of Human Services (ACDHS) data warehouse so consumers in the system can be reviewed for other services they are receiving within the vast array of services offered by the Allegheny County Department of Human Services system. The system is able to routinely track progress made towards eliminating or reducing homeless for the following elements:

1. Utilization of units and beds/program slots
2. Number of persons homeless
3. Number of chronic homeless
4. Number of youth homeless
5. Number of veterans homeless
6. Length of time persons remain homeless
7. Length of time in program
8. Where consumers are exiting to
9. Recidivism: re-entry into the homeless system
10. Clients obtaining or maintaining employment
11. Clients maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
12. Clients obtaining or maintaining noncash benefits
13. Number of persons who are successfully housed in HUD-defined permanent housing options.

Continuum of Care/ESG Performance Outcomes -

ESG Subrecipients and Administrators are members of the Homeless Advisory Board. ESG Subrecipient and Administrators are also members of the Continuum of Care and Planning Committee, in which local performance outcomes measurement tools are generated and refined. Below is a listing of Performance Outcomes measured, and the benchmarks desired for each outcome, that the local Continuum of Care and Planning Committee developed over the past year. These were used to evaluate Continuum of Care 2023 renewal applications, and ESG FY 2023 renewal applications were measured with a similar tool, with some variations in benchmarks for differences among the Emergency Shelter/Street Outreach/Rapid Rehousing activities.

The Performance Outcomes measurements and benchmarks used for PY 2023 renewing applicants were:

- 85% or higher average Utilization of Units per evening
- 85% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 85% of the exiting Consumers in Transitional Housing will exit to Permanent Housing -85% of the Adult Consumers will maintain or increase income (Leavers)
- 85% of the Adult Consumers will be employed (Leavers)
- 95% of Adult & Child consumers will have health insurance (Leavers)
- 85% of the Adult Consumers will receive one or more non-cash benefit (Leavers)
- Length of Time in program: Rapid Rehousing, Transitional Housing, and Homelessness Prevention clients will exit the program in 12 months or less; Emergency Shelter clients will exit the program in 30 days or less and exit to TH, RRH, PSH, or other HUD-defined Permanent Housing
- Programs should have less than 5% missing data in the 10 fields identified as critical to data quality
- Fiscal effectiveness: expenditure of all funds and accurate & timely billings-Cost effectiveness: cost per unit and cost per successful outcome
- Compliance with monitoring and eligibility standards

Homeless services providers receiving funding through Allegheny County Department of Human services receive monthly reports to review their benchmarks.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	11,186.89	22,946.01	0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	2,534.13	0.00	0.00
Expenditures for Housing Relocation and Stabilization Services - Services	90,858.37	30,613.37	0.00
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Homelessness Prevention:	0.00	53,559.38	0.00

Table 18 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	38,951.95	94,271.15	189,670.60
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	14,826.72	10,051.00	45,239.68
Expenditures for Housing Relocation and Stabilization Services - Services	0.00	120,851.43	252,191.15
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Rapid Re-Housing:	53,778.67	174,630.10	487,101.43

Table 19 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0.00	0.00	0.00
Operations	872,170.98	1,264,762.66	672,399.37
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Subtotal:	872,170.98	1,264,762.66	672,399.37

Table 20 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0.00	0.00	0.00
HMIS	0.00	41,104.00	140,000
Administration	0.00	0.00	12,671.35

Table 21 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
\$4,121,620.21	1,192,484.47	1,616,963.59	1,312,172.15

Table 22 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0.00	0.00	0.00
Other Federal Funds	\$569,074.00	67,698.00	40,000
State Government	257,535.00	1,184,476.00	140,000
Local Government	0.00	0.00	0.00
Private Funds	365,875.47	411,946.00	1,017,044
Other	0.00	0.00	0.00
Fees	0.00	0.00	0.00
Program Income	0.00	0.00	0.00
Total Match Amount:	1,192,484.47	1,664,120.00	1,197,044

Table 23 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
\$4,121,620.21	1,192,484.47	1,616,963.59	1,312,172.15

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Report

The City of Pittsburgh submitted the ESG CAPER Report in the new Sage HMIS Reporting Repository System.

Step 1: Dates

10/1/2023 to 9/30/2024

Step 2: Contact Information

First Name **Kelly**
Middle Name **L.**
Last Name **Russell**
Suffix
Title **Assistant Director/Labor Compliance Officer**
Street Address 1 **414 Grant Street**
Street Address 2 **City County Building, Room 501**
City **Pittsburgh**
State **Pennsylvania**
ZIP Code **15219**
E-mail Address **kelly.russell@pittsburghpa.gov**
Phone Number **(412)255-2667**
Extension
Fax Number **(412)393-0151**

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Performance Outcomes measurements and benchmarks used for PY 2023 renewing applicants were:

- 85% or higher average Utilization of Units per evening
- 85% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 85% of the exiting Consumers in Transitional Housing will exit to Permanent Housing -85% of the Adult Consumers will maintain or increase income (Leavers)
- 85% of the Adult Consumers will be employed (Leavers)
- 95% of Adult & Child consumers will have health insurance (Leavers)
- 85% of the Adult Consumers will receive one or more non-cash benefit (Leavers)
- Length of Time in program: Rapid Rehousing, Transitional Housing, and Homelessness Prevention clients will exit the program in 12 months or less; Emergency Shelter clients will exit the program in 30 days or less and exit to TH, RRRH, PSH, or other HUD-defined Permanent Housing
- Programs should have less than 5% missing data in the 10 fields identified as critical to data quality
- Fiscal effectiveness: expenditure of all funds and accurate & timely billings-Cost effectiveness: cost per unit and cost per successful outcome
- Compliance with monitoring and eligibility standards

Homeless services providers receiving funding through Allegheny County Department of Human services receive monthly reports to review their benchmarks.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

a. Through our Continuum of Care (CoC), we have a CoC Analysis and Planning Committee (CoCAPC) that provides ongoing analysis to support the planning of the CoC at both the provider and system level. The CoCAPC regularly reviews available data, proposes data collection needs and performance metrics to the HAB, and identifies trends, gaps, and needs presented from the data. The CoCAPC is composed of organizations that provide homeless services and they review and develop ranking tools and recommend housing priorities for our CoC.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

a. As a whole, performance measures have been achieved. Some individual providers have struggled with individual metrics like Gain/Increase Income, Maintain/Increase Non-Case Benefits, Have health insurance, Exits to PH and Utilization. This is due to a variety of factors, such as a lack of affordable housing causing long shelter stays, an increase in clients with severe mental health struggles in a post-COVID world, and individuals working multiple low-wage jobs due to inflation.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 12/13/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Dead
2023	E23MC420103	\$1,207,044.00	\$1,207,044.00	\$649,039.18	\$558,004.82	9/18/2023	9/18/2025
2022	E22MC420103	\$1,198,946.00	\$1,198,946.00	\$1,198,946.00	\$0	9/2/2022	9/2/2024
2021	E21MC420103	\$1,214,418.00	\$1,214,418.00	\$1,214,418.00	\$0	7/28/2021	7/28/2023
2020	E20MC420103	\$1,216,133.00	\$1,216,133.00	\$1,216,133.00	\$0	7/29/2020	7/29/2022
2019	E19MC420103	\$1,180,626.00	\$1,180,626.00	\$1,180,626.00	\$0	9/4/2019	9/4/2021
2018	E18MC420103	\$1,148,214.00	\$1,148,214.00	\$1,148,214.00	\$0	8/22/2018	8/22/2020
2017	E17MC420103	\$1,148,125.00	\$1,148,125.00	\$1,148,125.00	\$0	10/19/2017	10/19/2019
2016	E16MC420103	\$1,149,245.00	\$1,149,245.00	\$1,149,245.00	\$0	9/1/2016	9/1/2018
2015	E15MC420103	\$1,159,290.00	\$1,159,290.00	\$1,159,290.00	\$0	5/27/2015	5/27/2017
Total		\$12,656,028.00	\$12,656,028.00	\$12,098,023.18	\$558,004.82		

Expenditures	2024	2023	2022	2021	2020	2019	2018	20	
	No	Yes	No	No	Yes	No	No		
		FY2023 Annual ESG Funds for				FY2020 Annual ESG Funds for			
Homelessness Prevention		Non-COVID				Non-COVID		COVID	
Rental Assistance		0.00			0.00	0.00			
Relocation and Stabilization Services - Financial Assistance		0.00			0.00	0.00			
Relocation and Stabilization Services - Services		0.00			0.00	0.00			
Hazard Pay (unique activity)						0.00			
Landlord Incentives (unique activity)						0.00			
Volunteer Incentives (unique activity)						0.00			
Training (unique activity)						0.00			
Homeless Prevention Expenses		0.00			0.00	0.00			
		FY2023 Annual ESG Funds for				FY2020 Annual ESG Funds for			
Rapid Re-Housing		Non-COVID				Non-COVID		COVID	
Rental Assistance		189,670.60			0.00	0.00			
Relocation and Stabilization Services - Financial Assistance		45,239.68			0.00	0.00			
Relocation and Stabilization Services - Services		252,191.15			0.00	0.00			
Hazard Pay (unique activity)						0.00			
Landlord Incentives (unique activity)						0.00			
Volunteer Incentives (unique activity)						0.00			
Training (unique activity)						0.00			
RRH Expenses		487,101.43			0.00	0.00			
		FY2023 Annual ESG Funds for				FY2020 Annual ESG Funds for			
Emergency Shelter		Non-COVID				Non-COVID		COVID	
Essential Services		0.00			0.00	65,222.64			
Operations		672,399.37			0.00	0.00			
Renovation		0.00			0.00	0.00			
Major Rehab		0.00			0.00	0.00			
Conversion		0.00			0.00	0.00			

Hazard Pay (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Emergency Shelter Expenses	672,399.37	0.00	65,222.64
	FY2023 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Temporary Emergency Shelter	Non-COVID	Non-COVID	COVID
Essential Services			0.00
Operations			0.00
Leasing existing real property or temporary structures			0.00
Acquisition			0.00
Renovation			0.00
Hazard Pay (<i>unique activity</i>)			0.00
Volunteer Incentives (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Other Shelter Costs			0.00
Temporary Emergency Shelter Expenses			0.00
	FY2023 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Street Outreach	Non-COVID	Non-COVID	COVID
Essential Services	0.00	0.00	118,399.94
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	0.00	0.00	0.00
Street Outreach Expenses	0.00	0.00	118,399.94
	FY2023 Annual ESG Funds for	FY2020 Annual ESG Funds for	
Other ESG Expenditures	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			0.00
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			0.00
Training (<i>unique activity</i>)			0.00
Vaccine Incentives (<i>unique activity</i>)			0.00
HMIS	140,000.00	0.00	0.00
Administration	12,671.35	0.00	0.00
Other Expenses	152,671.35	0.00	0.00
	FY2023 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	COVID
Total Expenditures	1,312,172.15	0.00	183,622.58
Match	1,197,044.00	0.00	
Total ESG expenditures plus match	2,509,216.15	183,622.58	

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$1,312,172.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$1,312,172.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$1,197,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	91.22%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds		0.00								
Other Federal Funds		40,000.00								
State Government		140,000.00								
Local Government		0.00								
Private Funds		1,017,044.00								
Other		0.00								
Fees		0.00								
Program Income		0.00								
Total Cash Match	0.00	1,197,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match		0.00								
Total Match	0.00	1,197,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No

CR-85 – HOPWA CAPER Report

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2023, for the period from October 1, 2023 through September 30, 2024. This was submitted electronically to hopwa@hud.gov.

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	180,614.90	yes
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	245,348	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything; you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	136
What were the total HOPWA funds expended for TBRA rental assistance?	1,184,553.23
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	136
Income Levels for Households Served by this Activity	
What is the number of households with income below 30% of Area Median Income?	121
What is the number of households with income between 31% and 50% of Area Median Income?	10
What is the number of households with income between 51% and 80% of Area Median Income?	5
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	189
Earned Income from Employment	40
Retirement	0
SSI	37
SSDI	8
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	40
Private Disability Insurance	6
Veteran's Disability Payment (service or non-service connected payment)	1
Regular contributions or gifts from organizations or persons not residing in the residence	6
Worker's Compensation	1
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	21
How many households maintained no sources of income?	29
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	129
MEDICARE Health Insurance or local program equivalent	29
Veterans Affairs Medical Services	1
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	122
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	117

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or >

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity for Households Served by this Activity	136
How many households have been served with TBRA for less than one year?	12
How many households have been served with TBRA for more than one year, but less than five years?	101
How many households have been served with TBRA for more than five years, but less than 10 years?	2
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	21
Housing Outcomes for Households Served by this Activity	136
How many households continued receiving HOPWA TBRA assistance into the next year?	100
How many households exited to other HOPWA housing programs?	5
How many households exited to other housing subsidy programs?	2
How many households exited to an emergency shelter?	0
How many households exited to private housing?	27
How many households exited to transitional housing (time limited - up to 24 months)?	2
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	5
b. How many households were served with STRMU rental assistance only ?	12
c. How many households were served with STRMU utilities assistance only ?	11
d. How many households received more than one type of STRMU assistance?	1
STRMU Households Total	29
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	25747.78
STRMU rental assistance	47952.78
STRMU utility assistance	24437.92
Total STRMU Expenditures	98138.48
Income Levels for Households Served by this Activity	29
What is the number of households with income below 30% of Area Median Income?	27
What is the number of households with income between 31% and 50% of Area Median Income?	1
What is the number of households with income between 51% and 80% of Area Median Income?	1
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	29
Earned Income from Employment	15
Retirement	0
SSI	10
SSDI	2
Other Welfare Assistance (Supplemental Nutrition	1
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	1
How many households maintained no sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	17
MEDICARE Health Insurance or local program equivalent	12
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	29

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:

Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

How many households have been served by STRMU for the first time this year?	27
How many households also received STRMU assistance during the previous STRMU eligibility period?	2
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	29
How many households continued receiving this type of HOPWA assistance into the next year?	19
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	5
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	5
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 43-46:

The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	37
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	76,487.67
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	43
Earned Income from Employment	10
Retirement	0
SSI	9
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	3
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	1
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	1
Other Sources of Income	5
How many households maintained no sources of income?	13
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	40
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Housing Outcomes for Households Served by this Activity	
	43
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	15
How many households exited to other housing subsidy programs?	8
How many households exited to private housing?	20

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	3077
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	39,508.68

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
	Number of Households	Expenditures
Households and Expenditures for Supportive Service Types		
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	

Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	0	
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General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Services. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry our "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity	
Total Households Served in ALL Activities from this report for each Activity .	136	0	0	29	37	3077	0	0	
Housing Subsidy Assistance Household Count Deduplication		<p>Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.</p>							
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	202							DEM tab, row 27:	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							202	
Total Unduplicated Housing Subsidy Assistance Household Count	202								
Access to Care (ATC)									
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.									
Questions	This Report	<p>Rows 10-15: Data Checks: The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.</p> <p>If insurance or income were reported on any of the activity tabs, Rows 12 & 15 should be completed accordingly.</p> <p>If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.</p> <p>Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager. 2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.</p>							
How many households had contact with a case manager?	202								
How many households developed a housing plan for maintaining or establishing stable housing?	202								
How many households accessed and maintained medical insurance and/or assistance?	202								
How many households had contact with a primary health care provider?	202								
How many households accessed or maintained qualification for sources of income?	160								
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	65								
Subsidy Assistance with Supportive Service, Funded Case Management									
Questions	This Report	<p>Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.</p> <p>In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.</p> <p>Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.</p>							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0								
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0								

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11
Facility Information											
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?											
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?											
For facilities being rehabilitated only , what is the final value of the building after rehabilitation is complete?	0	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?											
For Capital Development facilities, what is the purchase or lease date of the property?											
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?											
Capital Development Expenditures											
How much was expended in this year on acquisition, for each facility?	0	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each facility?	0	0	0	0	0	0	0	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service during this program year? Yes or No.											
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.											
Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.											
How many total units were placed into service this year?	0	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?											
What date was the construction or rehabilitation completed?											
What date did residents begin to occupy the facility?											
Is there a waiting list maintained for the facility? Yes or No.											
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0	0	0	0	0	0	0
For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units							
For units constructed (new) and/or acquired <u>with</u> or <u>without</u> rehab:	0	0	0	0							
For rental units rehabbed:	0	0	0	0							
For homeownership units constructed (if approved):	0	0	0	0							

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

CR-90 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2023 through September 30, 2024.

Attached is the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR26** – CDBG-CV Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR02** – List of Activities by Program Year and Project
- **IDIS Report PR06** – Summary of Consolidated Plans
- **IDIS Report PR23** – CDBG Summary of Accomplishments
- **IDIS Report PR23** – HOME Summary of Accomplishments



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 PITTSBURGH , PA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,386,921.81
02 ENTITLEMENT GRANT	13,597,804.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,093,715.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	32,078,440.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,850,148.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,850,148.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,098,008.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	18,948,156.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,130,284.17

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,937,736.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,937,736.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	70.85%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	16,850,148.49
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	11,937,736.57
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	70.85%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,789,643.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	704,562.20
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,101,464.47
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,392,740.82
32 ENTITLEMENT GRANT	13,597,804.00
33 PRIOR YEAR PROGRAM INCOME	5,597,293.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	19,195,097.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.26%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,098,008.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,195,996.54
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,335,295.60
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,958,709.26
42 ENTITLEMENT GRANT	13,597,804.00
43 CURRENT YEAR PROGRAM INCOME	3,093,715.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	16,691,519.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.73%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	154	10485		Bry Mard Apartments/Rising Tide Partners	14B	LMH	\$100,000.00
2021	21	10568		AHI Stanton Highland Apartments, Inc.	14B	LMH	\$216,220.16
2022	29	10389		URA Program Delivery/Multi-Unit Residential Rehab	14B	LMH	\$10,450.00
2022	29	10394		Letsche School LLC	14B	LMH	\$238,413.00
2022	29	10480		URA Program Delivery/Rehab Multi-Unit Residential	14B	LMH	\$39,050.00
2022	29	10533		URA Program Delivery/Multi-Unit Residential Rehab	14B	LMH	\$43,973.26
2023	19	10446		Bedford Dwellings Phase IA, LLC	14B	LMH	\$2,154,688.00
2023	19	10583		Bedford Dwellings Phase IB, LLC	14B	LMH	\$1,000,000.00
					14B	Matrix Code	\$3,802,794.42
Total							\$3,802,794.42

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	10140	6837606	Neighborhood Allies	03E	LMA	\$35,787.50
					03E	Matrix Code	\$35,787.50
2017	129	10471	6887185	Sport Facility Improvements	03F	LMA	\$425,624.44
2017	132	10473	6882217	Park Reconstruction	03F	LMA	\$22,789.52
2017	132	10473	6887185	Park Reconstruction	03F	LMA	\$13,093.46
2017	133	10472	6882217	Play Area Improvements	03F	LMA	\$6,254.78
2018	124	10393	6836190	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$15,909.73
2018	127	10474	6882217	Play Area Improvements	03F	LMA	\$5,927.26
2019	147	9820	6893611	Sheraden Healthy Active Living	03F	LMA	\$14,496.05
2020	38	10475	6882217	Park Reconstruction - Homewood Park	03F	LMA	\$218,909.78
2020	38	10475	6884223	Park Reconstruction - Homewood Park	03F	LMA	\$772,442.50
2020	38	10475	6896713	Park Reconstruction - Homewood Park	03F	LMA	\$468,292.83
2020	38	10475	6905421	Park Reconstruction - Homewood Park	03F	LMA	\$470,354.89
2021	24	10468	6882220	One Call Handles It All Landscaping	03F	LMA	\$10,762.60
2022	49	10438	6849288	FRIENDSHIP COMMUNITY GROUP	03F	LMA	\$4,000.00
					03F	Matrix Code	\$2,448,857.84
2019	136	9658	6843344	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$17,353.05
2019	136	10326	6846431	Frankstown Avenue - Signal Upgrade	03K	LMA	\$10,829.11
2019	136	10326	6856042	Frankstown Avenue - Signal Upgrade	03K	LMA	\$9,854.22
2019	136	10578	6935650	Charles St & Perrysville Ave - Signal Replacement	03K	LMA	\$3,861.96
2019	194	10365	6824023	Black & Negley Traffic Pole - Signal Upgrades	03K	LMA	\$22,245.67
2020	49	10026	6834118	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$27,076.50
2020	49	10026	6836190	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$27,076.50
2020	49	10026	6838828	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$351.10
2020	49	10026	6843344	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$11,728.45
2020	49	10026	6876254	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$33,587.00
2020	60	10435	6856042	Frankstown Avenue Signal Improvements	03K	LMA	\$29,900.84
2020	60	10435	6863692	Frankstown Avenue Signal Improvements	03K	LMA	\$42,823.77
2020	60	10435	6905421	Frankstown Avenue Signal Improvements	03K	LMA	\$28,925.98
2020	60	10435	6927148	Frankstown Avenue Signal Improvements	03K	LMA	\$20,855.54
2022	10	10197	6942290	Brownsville & McKinley - Signal Upgrades	03K	LMA	\$2,668.01
2022	29	10482	6893069	URA Program Delivery/Street Improvements	03K	LMA	\$11,410.00
2022	87	10364	6824023	Black & Negley Traffic Pole - Signal Upgrades	03K	LMA	\$30,278.48
					03K	Matrix Code	\$330,826.18
2019	193	10125	6839280	NORTH SIDE CHRISTIAN HEALTH CENTER	03P	LMA	\$46,500.00
2019	193	10125	6942290	NORTH SIDE CHRISTIAN HEALTH CENTER	03P	LMA	\$43,720.54
					03P	Matrix Code	\$90,220.54
2020	19	10162	6829111	FAMILYLINKS	03T	LMC	\$5,000.00
2021	1	10163	6829111	FAMILYLINKS	03T	LMC	\$2,500.00
					03T	Matrix Code	\$7,500.00
2017	135	10470	6887185	Water Feature Upgrades	03Z	LMA	\$29,773.07
					03Z	Matrix Code	\$29,773.07
2020	49	9720	6874295	Demolition of Condemned Buildings	04	LMA	\$7,325.27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	16	10202	6836190	Remediation of Condemned Buildings	04	LMA	\$73,850.00
2022	16	10202	6838828	Remediation of Condemned Buildings	04	LMA	\$73,900.00
2022	16	10202	6843344	Remediation of Condemned Buildings	04	LMA	\$54,450.00
2022	16	10202	6845427	Remediation of Condemned Buildings	04	LMA	\$773,300.00
2022	16	10202	6846431	Remediation of Condemned Buildings	04	LMA	\$78,077.62
2022	16	10202	6863692	Remediation of Condemned Buildings	04	LMA	\$225,342.77
2022	16	10202	6868807	Remediation of Condemned Buildings	04	LMA	\$74,600.00
2022	16	10202	6874295	Remediation of Condemned Buildings	04	LMA	\$109,957.23
2022	16	10202	6878842	Remediation of Condemned Buildings	04	LMA	\$112,000.00
2022	16	10202	6882451	Remediation of Condemned Buildings	04	LMA	\$733,000.00
2022	16	10202	6886637	Remediation of Condemned Buildings	04	LMA	\$162,000.00
2022	16	10202	6903424	Remediation of Condemned Buildings	04	LMA	\$106,550.00
					04	Matrix Code	\$2,584,352.89
2017	62	10433	6845537	NEIGHBORHOOD COMMUNITY DEVELOPMENT FUND FOR THE NORTHSIDE CHRONICLE	05A	LMC	\$5,000.00
2017	155	10463	6872545	Pittsburgh Higher Ground Foundation, Inc	05A	LMC	\$1,499.06
2017	155	10463	6893611	Pittsburgh Higher Ground Foundation, Inc	05A	LMC	\$1,307.43
2017	155	10463	6917567	Pittsburgh Higher Ground Foundation, Inc	05A	LMC	\$992.86
2019	76	10434	6845537	NEIGHBORHOOD COMMUNITY DEVELOPMENT FUND FOR THE NORTHSIDE CHRONICLE	05A	LMC	\$2,500.00
2022	1	10400	6829111	St. Mark's Evangelical Lutheran Church dba Brookline Meals on Wheels	05A	LMC	\$13,000.00
2022	1	10411	6834264	Elizabeth Seton Center	05A	LMC	\$10,000.00
2022	44	10413	6834264	Catholic Youth Association of Pittsburgh Inc	05A	LMC	\$4,500.00
2022	65	10238	6829111	PITTSBURGH HIGHER GROUND FOUNDATION	05A	LMC	\$1,184.39
2022	65	10238	6845427	PITTSBURGH HIGHER GROUND FOUNDATION	05A	LMC	\$357.44
2023	9	10573	6927178	Lincoln Place Presbyterian Church - Senior Lunch Program	05A	LMC	\$5,572.56
2023	18	10517	6896709	Senior Community Program	05A	LMC	\$762,320.61
					05A	Matrix Code	\$808,234.35
2017	8	10548	6913863	Brashear Assoc	05D	LMC	\$4,985.50
2017	44	10458	6866289	HELPING OURSELVES PRODUCE EXCELLENCE FOR TOMMORROW INC	05D	LMC	\$3,250.00
2017	99	10437	6861175	SOUTHSIDE ATHLETIC ASSOCIATION	05D	LMC	\$5,000.00
2017	156	10488	6878842	PITTSBURGH MUSICAL THEATRE	05D	LMC	\$3,750.00
2018	157	10449	6866289	BOYS AND GIRLS CLUB OF WESTERN PA	05D	LMC	\$10,000.00
2018	158	10572	6927178	Community Theater Project Corp	05D	LMC	\$10,000.00
2019	92	10489	6878842	PITTSBURGH MUSICAL THEATRE	05D	LMC	\$5,000.00
2019	112	10436	6861175	SOUTHSIDE ATHLETIC ASSOCIATION	05D	LMC	\$2,500.00
2020	19	10459	6866289	HELPING OURSELVES PRODUCE EXCELLENCE FOR TOMMORROW INC	05D	LMC	\$5,500.00
2021	1	10028	6896709	ACH CLEAR PATHWAYS	05D	LMC	\$1,433.29
2021	1	10141	6917567	WESTERN PA POLICE ATHLETIC LEAGUE	05D	LMC	\$11,897.20
2022	1	10505	6886637	STEEL CITY BOXING ASSOCIATION	05D	LMC	\$3,361.39
2022	1	10547	6913863	Brashear Assoc	05D	LMC	\$25,000.00
2022	36	10512	6896709	ACH CLEAR PATHWAYS	05D	LMC	\$10,000.00
2022	40	10419	6838828	ASSEMBLE, INC	05D	LMC	\$5,000.00
2022	42	10450	6866289	BOYS AND GIRLS CLUB OF WESTERN PA	05D	LMC	\$5,000.00
2022	45	10421	6845537	Center of Life	05D	LMC	\$6,500.00
2022	46	10478	6876254	COMMON THREADS	05D	LMC	\$15,000.00
2022	63	10513	6893611	P.O.O.R.L.A.W	05D	LMC	\$40,000.00
2022	72	10412	6834264	Strong Women Strong Girls	05D	LMC	\$10,000.00
2022	73	10379	6829151	THE CITIZEN SCIENCE LAB	05D	LMC	\$8,000.00
2022	77	10599	6942290	VOICES AGAINST VIOLENCE	05D	LMC	\$10,000.00
2022	79	10557	6917567	WESTERN PA POLICE ATHLETIC LEAGUE	05D	LMC	\$5,313.26
2022	83	10248	6867318	TREE OF LIFE DBA BROOKLINE SPROUTS AFTER SCHOOL	05D	LMC	\$4,000.00
2023	6	10609	6944866	Center of Life	05D	LMC	\$10,000.00
2023	11	10559	6918590	Elliott West End Athletic Association	05D	LMC	\$10,000.00
2023	13	10493	6882451	BROOKLINE TEEN OUTREACH	05D	LMC	\$10,000.00
					05D	Matrix Code	\$240,490.64
2017	157	10503	6886637	JASMINE NYRE HOME	05H	LMC	\$5,000.00
2019	67	10574	6927178	Legacy Arts Project	05H	LMC	\$8,500.00
2020	19	10385	6824023	LITERACY PITTSBURGH	05H	LMC	\$5,000.00
2021	1	10386	6824023	LITERACY PITTSBURGH	05H	LMC	\$2,500.00
2022	1	10501	6886637	JASMINE NYRE HOME	05H	LMC	\$10,000.00
2022	55	10553	6917567	JASMINE NYRE HOME	05H	LMA	\$35,000.00
2022	57	10575	6927178	Legacy Arts Project	05H	LMC	\$10,000.00
2022	59	10252	6849288	NATIONAL COUNCIL OF JEWISH WOMEN	05H	LMC	\$3,859.58
2023	5	10580	6935650	Community Kitchen Pittsburgh	05H	LMC	\$10,000.00
					05H	Matrix Code	\$89,859.58
2023	8	10589	6935650	Center for Victims	05O	LMC	\$4,049.13
					05O	Matrix Code	\$4,049.13
2020	35	10555	6917567	Urban League - Housing Counseling	05U	LMC	\$5,000.00
2021	1	10096	6829111	CIRCLES GREATER PITTSBURGH DBA CATAPULT GREATER PITTSBURGH	05U	LMC	\$5,000.00
2022	14	10554	6917567	Urban League - Housing Counseling	05U	LMC	\$5,000.00
2023	17	10494	6882821	URBAN LEAGUE OF GREATER PITTSBURGH	05U	LMC	\$45,237.36



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2023	17	10494	6896709	URBAN LEAGUE OF GREATER PITTSBURGH	05U	LMC	\$12,813.41
2023	17	10494	6913863	URBAN LEAGUE OF GREATER PITTSBURGH	05U	LMC	\$9,013.61
2023	17	10494	6918590	URBAN LEAGUE OF GREATER PITTSBURGH	05U	LMC	\$8,487.13
					05U	Matrix Code	\$90,551.51
2020	19	10033	6886637	PA CLEANWAYS OF ALLEGHENY COUNTY, INC DBA ALLEGHENY CLEANWAYS	05V	LMCSV	\$4,975.64
2020	19	10570	6927152	South Side Slopes Neighborhood Assn	05V	LMA	\$500.00
2020	19	10570	6935650	South Side Slopes Neighborhood Assn	05V	LMA	\$4,500.00
2021	1	9913	6886637	PA CLEANWAYS OF ALLEGHENY COUNTY, INC DBA ALLEGHENY CLEANWAYS	05V	LMCSV	\$5,500.00
2022	1	10569	6935650	South Side Slopes Neighborhood Assn	05V	LMA	\$1,167.46
					05V	Matrix Code	\$16,643.10
2019	43	10551	6917567	Evangelical Lutheran Church/St. Michaels Food Bank	05W	LMC	\$1,642.32
2019	90	9411	6834118	Pittsburgh Community Services - Hunger	05W	LMC	\$87,038.25
2020	19	10102	6861175	PITTSBURGH COMMUNITY SERVICES, INC	05W	LMC	\$20,130.91
2020	24	10600	6942290	Pittsburgh Community Services - Hunger	05W	LMC	\$15,000.00
2020	63	10552	6917567	Evangelical Lutheran Church/St. Michaels Food Bank	05W	LMC	\$2,500.00
2021	2	10601	6942290	Pittsburgh Community Services - Hunger	05W	LMC	\$26,892.00
2021	45	10602	6942290	Casa San Jose	05W	LMC	\$13,523.02
2022	50	10306	6838828	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$27,113.69
2022	50	10306	6863692	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$54,394.91
2022	50	10306	6882821	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$76,810.54
2022	54	10418	6838828	HUGH LANE WELLNESS FOUNDATION	05W	LMC	\$5,000.00
2023	31	10556	6917567	Greater Pittsburgh Community Food Bank	05W	LMC	\$98,415.96
2023	31	10556	6918590	Greater Pittsburgh Community Food Bank	05W	LMC	\$21,257.75
2023	31	10556	6927152	Greater Pittsburgh Community Food Bank	05W	LMC	\$18,715.17
2023	31	10556	6935650	Greater Pittsburgh Community Food Bank	05W	LMC	\$11,272.40
					05W	Matrix Code	\$479,706.92
2020	19	9901	6900598	HILL DISTRICT CONSENSUS GROUP	05Z	LMC	\$4,505.45
2020	19	9952	6868807	JEWISH FAMILY AND COMMUNITY SERVICES	05Z	LMC	\$6,602.41
2020	30	9839	6942290	Planned Parenthood of Western PA.	05Z	LMC	\$5,000.00
2021	1	9953	6836190	JEWISH FAMILY AND COMMUNITY SERVICES	05Z	LMC	\$7,785.67
2021	1	9953	6868807	JEWISH FAMILY AND COMMUNITY SERVICES	05Z	LMC	\$3,714.33
2022	1	10416	6868807	JEWISH FAMILY AND COMMUNITY SERVICES	05Z	LMC	\$5,000.00
2022	1	10491	6882451	ALLEGHENY YMCA	05Z	LMC	\$15,000.00
2022	1	10498	6886637	GROUNDING STRATEGIES	05Z	LMA	\$5,000.00
					05Z	Matrix Code	\$52,607.86
2022	29	10387	6836567	URA Program Delivery/Construction of Housing	12	LMH	\$4,450.00
2022	29	10479	6893069	URA Program Delivery/Construction of Housing	12	LMH	\$14,410.00
2022	29	10531	6907506	URA Program Delivery/Construction of Housing	12	LMH	\$14,669.56
					12	Matrix Code	\$33,529.56
2019	94	10314	6843344	PITTSBURGH PROJECT	13B	LMH	\$2,573.77
					13B	Matrix Code	\$2,573.77
2018	133	10358	6837606	108 Marlow Street/HAPI	14A	LMH	\$5,352.00
2019	152	10460	6910096	100 Alpine Street/HAPI	14A	LMH	\$14,111.20
2019	152	10466	6910096	1024 Roseanne Avenue/HAPI	14A	LMH	\$15,000.00
2019	152	10476	6910096	123 Hawkins Avenue/HAPI	14A	LMH	\$14,932.75
2019	152	10487	6910096	37 Sylvania Avenue/HAPI	14A	LMH	\$14,577.00
2019	152	10490	6910096	1113 N. Lang Avenue/HAPI	14A	LMH	\$15,000.00
2019	152	10510	6910096	6909 Bishop Street/HAPI	14A	LMH	\$14,153.13
2019	152	10519	6910096	2250 Almont Street/HAPI	14A	LMH	\$18,000.00
2019	152	10538	6917595	3732 Liberty Avenue/HAPI	14A	LMH	\$15,000.00
2019	152	10541	6917595	1315 Orangewood/HAP	14A	LMH	\$9,298.75
2019	152	10542	6917595	334 Chalfont Street/HAPI	14A	LMH	\$19,218.00
2019	152	10585	6937603	35 Amanda Avenue/HAPI	14A	LMH	\$18,714.95
2019	152	10588	6937603	7522 Kelly Street/HAPI	14A	LMH	\$14,034.12
2020	45	10300	6853961	41 E. Marshall Avenue/HAP Plus	14A	LMH	\$9,050.00
2020	45	10317	6837606	41 E. Marshall Avenue/HAP	14A	LMH	\$21,450.00
2020	45	10320	6837606	1151 Woodbine Street/HAP	14A	LMH	\$15,000.00
2020	45	10346	6837606	94 Pasadena Street/HAP	14A	LMH	\$900.00
2020	45	10355	6837606	108 Marlow Street/HAP	14A	LMH	\$19,065.00
2020	45	10355	6853961	108 Marlow Street/HAP	14A	LMH	\$15,935.00
2020	45	10355	6893062	108 Marlow Street/HAP	14A	LMH	\$10,935.00
2020	45	10368	6837606	304 Enright Court/HAPI	14A	LMH	\$3,908.03
2020	45	10370	6837606	14 Monaca Place/HAP	14A	LMH	\$25,000.00
2020	45	10404	6893062	206 Freeland Street/HAP	14A	LMH	\$45,000.00
2020	45	10406	6893062	1415 N. Franklin Street/HAP	14A	LMH	\$34,877.00
2020	45	10409	6893062	7115 Mount Vernon Street/HAP	14A	LMH	\$35,000.00
2020	45	10431	6882220	139 Erin Street/HAP	14A	LMH	\$750.00
2020	45	10431	6910096	139 Erin Street/HAP	14A	LMH	\$8,000.00
2020	45	10442	6910096	7309 Somerset Street/HAP	14A	LMH	\$3,401.00
2020	45	10520	6917595	1709 Brownsville Road/HAP	14A	LMH	\$3,452.00



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2020	46	10256	6853961	City of Bridges CLT/For Sale Housing	14A	LMH	\$9,735.03
2020	46	10381	6853961	City of Bridges CLT/For Sale Housing	14A	LMH	\$2,363.23
2020	46	10457	6882220	City of Bridges CLT/For Sale Housing	14A	LMH	\$97,005.00
2020	46	10457	6937603	City of Bridges CLT/For Sale Housing	14A	LMH	\$68,342.22
2020	46	10515	6917595	City of Bridges CLT/For Sale Housing	14A	LMH	\$12,933.50
2020	47	10529	6927185	City of Bridges CLT/438 N. Fairmont	14A	LMH	\$41,540.00
2020	47	10529	6927186	City of Bridges CLT/438 N. Fairmont	14A	LMH	\$158,460.00
2020	48	10375	6836184	411 Michigan Avenue/HAPI	14A	LMH	\$15,000.00
2020	48	10376	6836184	7803 Susquehanna Street/HAPI	14A	LMH	\$7,479.78
2021	19	10367	6837606	3006 Landis Street/HAPI	14A	LMH	\$12,500.00
2021	19	10369	6837606	121 Mayflower Street/HAPI	14A	LMH	\$12,000.00
2021	19	10372	6853961	304 Enright Court/HAPI	14A	LMH	\$7,718.21
2021	19	10377	6853961	7803 Susquehanna Street/HAPI	14A	LMH	\$7,328.69
2022	18	10203	6853961	41 Solar Street/HAPI	14A	LMH	\$11,350.00
2022	18	10280	6837606	304 38th Street/HAPI	14A	LMH	\$4,880.00
2022	18	10301	6837606	41 E. Marshall Avenue/HAPI	14A	LMH	\$3,750.00
2022	18	10311	6837606	2715 Brackenridge Street/HAPI	14A	LMH	\$15,000.00
2022	18	10312	6837606	4517 Armorhill Avenue/HAPI	14A	LMH	\$14,350.00
2022	18	10333	6837606	252 Dunseith Street/HAPI	14A	LMH	\$14,998.00
2022	18	10351	6837606	5458 Kincaid Street/HAPI	14A	LMH	\$15,000.00
2022	18	10353	6837606	6514 Apple Street/HAPI	14A	LMH	\$15,000.00
2022	18	10354	6837606	108 Marlow Street/HAPI	14A	LMH	\$9,648.00
2022	18	10359	6837606	3541 Gerber Avenue/HAPI	14A	LMH	\$15,000.00
2022	18	10360	6837606	148 Broadcrest Drive/HAPI	14A	LMH	\$15,895.00
2022	18	10380	6853961	320 Enright Court/HAPI	14A	LMH	\$15,498.99
2022	18	10384	6853961	1806 Crosby Street/HAPI	14A	LMH	\$14,301.31
2022	18	10467	6882220	2304 Walton Avenue/HAP	14A	LMH	\$14,500.00
2022	19	10425	6882220	1151 Woodbine Street/HAP	14A	LMH	\$19,600.00
2022	19	10444	6882220	2304 Walton Street/HAP	14A	LMH	\$15,300.00
2022	19	10447	6882220	343 Suncrest Street/HAP	14A	LMH	\$6,500.00
2022	19	10447	6900552	343 Suncrest Street/HAP	14A	LMH	\$20,900.00
2022	19	10469	6882220	1709 Brownsville Road/HAP	14A	LMH	\$11,800.00
2022	19	10469	6910096	1709 Brownsville Road/HAP	14A	LMH	\$4,698.00
2022	19	10469	6937603	1709 Brownsville Road/HAP	14A	LMH	\$7,300.00
2022	19	10506	6910096	2250 Almont Street/HAP	14A	LMH	\$29,841.38
2022	19	10506	6917595	2250 Almont Street/HAP	14A	LMH	\$12,136.00
2022	19	10508	6900552	427 S. Braddock Avenue/HAP	14A	LMH	\$33,910.00
2022	19	10514	6910096	6628 Apple Street/HAP	14A	LMH	\$41,700.00
2022	19	10545	6917595	407 Orchard Place/HAP	14A	LMH	\$15,280.00
2022	19	10562	6927185	419 Parkwood Road/HAP	14A	LMH	\$34,945.00
2022	29	10383	6836184	5501 Kamin Street/HAPI	14A	LMH	\$15,000.00
2022	29	10388	6836567	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$52,150.00
2022	29	10391	6836184	1806 Crosby Street/HAPI	14A	LMH	\$3,051.69
2022	29	10392	6836184	42 Grape Street/HAPI	14A	LMH	\$15,000.00
2022	29	10401	6941513	7443 Penfield Court/HAP	14A	LMH	\$30,000.00
2022	29	10402	6941513	218 Renova Street/HAPI	14A	LMH	\$5,600.00
2022	29	10403	6849394	City of Bridges CLT/For Sale Housing	14A	LMH	\$85,367.49
2022	29	10403	6849411	City of Bridges CLT/For Sale Housing	14A	LMH	\$4,632.51
2022	29	10403	6914364	City of Bridges CLT/For Sale Housing	14A	LMH	\$10,000.00
2022	29	10405	6839668	1942 Ley Street/HAP	14A	LMH	\$11,525.00
2022	29	10410	6839668	7115 Mount Vernon Street/HAP	14A	LMH	\$10,500.00
2022	29	10410	6843704	7115 Mount Vernon Street/HAP	14A	LMH	\$4,500.00
2022	29	10420	6843704	402 Grove Street/HAPI	14A	LMH	\$15,000.00
2022	29	10426	6849707	114 Rahe Street/HAPI	14A	LMH	\$15,000.00
2022	29	10430	6849394	3209 Juliet Street/HAPI	14A	LMH	\$15,000.00
2022	29	10440	6849394	3448 Brighton Road/HAPI	14A	LMH	\$11,870.00
2022	29	10440	6892991	3448 Brighton Road/HAPI	14A	LMH	\$3,130.00
2022	29	10441	6849394	709 Mathilda Street/HAPI	14A	LMH	\$12,262.00
2022	29	10443	6892991	3006 Landis Street/HAPI	14A	LMH	\$2,200.00
2022	29	10456	6892995	1958 Lowrie Street/HAPI	14A	LMH	\$5,505.00
2022	29	10477	6893069	709 N. Mathilda Street/HAPI	14A	LMH	\$12,262.00
2022	29	10507	6895647	2524 Spring Garden Avenue/HAPI	14A	LMH	\$15,000.00
2022	29	10507	6910096	2524 Spring Garden Avenue/HAPI	14A	LMH	\$7,000.00
2022	29	10516	6900501	1958 Lowrie Street/HAPI	14A	LMH	\$14,940.00
2022	29	10532	6907506	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$98,127.55
2022	29	10549	6918426	1924 Lowrie Street/HAPI	14A	LMH	\$16,125.00
					14A	Matrix Code	\$1,815,350.51
2022	29	10417	6843704	Housing Administration	14H	LMH	\$16,854.68
2022	29	10417	6940381	Housing Administration	14H	LMH	\$770.00
2022	29	10481	6893069	URA Program Delivery/Rehab Administration	14H	LMH	\$15,720.00
2022	29	10534	6907506	URA Program Delivery/Rehab Administration	14H	LMH	\$3,309.63



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2022	29	10546	6914364	Housing Administration	14H	LMH	\$210.50
					14H	Matrix Code	\$36,864.81
2020	41	10526	6927186	Larimer III Commercial/Mistick	18A	LMJ	\$46,206.00
2020	43	10408	6893062	Cocoapreneur Pgh LLC	18A	LMJ	\$27,368.00
2021	22	10407	6893062	Cocoapreneur Pgh LLC	18A	LMJ	\$8,632.00
2021	22	10527	6917595	Larimer III Commercial/Mistick	18A	LMJ	\$50,000.00
2021	24	10350	6837606	Yogamotif LLC	18A	LMJ	\$30,000.00
2022	26	10528	6917595	Larimer III Commercial/Mistick	18A	LMJ	\$27,318.00
2022	29	10390	6836567	URA Program Delivery/Economic Development	18A	LMJ	\$300,000.00
2022	29	10399	6836567	Pittsburgh Massageworks, LLC	18A	LMJ	\$48,464.00
2022	29	10399	6849707	Pittsburgh Massageworks, LLC	18A	LMJ	\$20,000.00
2022	29	10399	6895636	Pittsburgh Massageworks, LLC	18A	LMJ	\$145,000.00
2022	29	10399	6900501	Pittsburgh Massageworks, LLC	18A	LMJ	\$132,536.00
2022	29	10483	6849411	URA Program Delivery/Economic Development	18A	LMJ	\$166,416.55
2022	29	10483	6893069	URA Program Delivery/Economic Development	18A	LMJ	\$134,916.45
2022	29	10535	6907506	URA Program Delivery/Economic Development	18A	LMJ	\$273,589.73
					18A	Matrix Code	\$1,410,446.73
2021	27	10010	6827297	Fees and Technical Assistance/Economic Development	18B	LMJ	\$327.50
2022	5	10277	6893611	Neighborhood Employment Program	18B	LMA	\$25,000.00
2022	6	10147	6846431	Pittsburgh Employment Program	18B	LMA	\$54,639.56
2022	23	10279	6837606	Chatham University/Center for Women's Entrepreneurship	18B	LMJ	\$9,070.00
2022	23	10279	6882220	Chatham University/Center for Women's Entrepreneurship	18B	LMJ	\$3,707.50
2022	23	10336	6837606	Catapult Greater Pittsburgh/Technical Assistance	18B	LMJ	\$74,571.94
2022	23	10550	6927185	Neighborhood Allies/T/A	18B	LMJ	\$33,600.00
2022	23	10563	6927185	Center for Women's Entrepreneurship/Chatham University	18B	LMJ	\$3,757.50
2022	23	10564	6927185	Neighborhood Allies/Technical Assistance	18B	LMJ	\$3,125.00
2022	25	10345	6837606	Catapult Greater Pittsburgh/Technical Assistance	18B	LMJ	\$66,505.97
2022	25	10345	6853961	Catapult Greater Pittsburgh/Technical Assistance	18B	LMJ	\$31,219.03
2022	25	10345	6893062	Catapult Greater Pittsburgh/Technical Assistance	18B	LMJ	\$4,604.55
2022	29	10378	6836184	Fees and Technical Assistance	18B	LMJ	\$328.50
2022	29	10378	6836567	Fees and Technical Assistance	18B	LMJ	\$36.54
2022	29	10378	6839668	Fees and Technical Assistance	18B	LMJ	\$334.00
2022	29	10378	6892991	Fees and Technical Assistance	18B	LMJ	\$694.00
2022	29	10378	6893000	Fees and Technical Assistance	18B	LMJ	\$346.50
2022	29	10378	6893003	Fees and Technical Assistance	18B	LMJ	\$5,135.00
2022	29	10378	6893069	Fees and Technical Assistance	18B	LMJ	\$348.00
2022	29	10378	6895647	Fees and Technical Assistance	18B	LMJ	\$666.49
2022	29	10378	6907492	Fees and Technical Assistance	18B	LMJ	\$349.50
2022	29	10378	6907506	Fees and Technical Assistance	18B	LMJ	\$39,732.00
2022	29	10378	6914364	Fees and Technical Assistance	18B	LMJ	\$349.00
2022	29	10378	6920674	Fees and Technical Assistance	18B	LMJ	\$347.50
2022	29	10378	6940395	Fees and Technical Assistance	18B	LMJ	\$349.00
2022	29	10378	6945490	Fees and Technical Assistance	18B	LMJ	\$353.50
2022	29	10536	6907506	URA Program Delivery/Economic Development Technical Assistance	18B	LMJ	\$3,088.30
2023	2	10522	6918590	Neighborhood Employment Program	18B	LMA	\$36,701.83
2023	2	10522	6927148	Neighborhood Employment Program	18B	LMA	\$38,633.64
2023	2	10522	6935650	Neighborhood Employment Program	18B	LMA	\$29,297.00
2023	3	10432	6846431	Pittsburgh Employment Program	18B	LMA	\$68,455.66
					18B	Matrix Code	\$535,674.51
2022	29	10537	6907506	URA Program Delivery/Micro-Enterprise Assistance	18C	LMJ	\$23,321.97
					18C	Matrix Code	\$23,321.97
2017	154	10288	6861175	CHARLES STREET AREA CORPORATION	19C	LMA	\$1,294.36
2019	105	10603	6942290	SCHENLEY HEIGHTS COMMUNITY DEVELOPMENT CORPORATION	19C	LMC	\$1,177.50
2019	140	10518	6896709	Troy Hill Citizens Inc. (ACCBO)	19C	LMA	\$9,372.02
2019	151	10424	6910096	South Hilltop Men's Group	19C	LMA	\$13,330.00
2020	19	10267	6829111	HILLTOP ALLIANCE	19C	LMA	\$20,000.00
2020	19	10415	6834264	Bloomfield Development Corporation	19C	LMA	\$2,500.00
2020	44	10461	6882220	New Hazlett Theater for the Performing Arts	19C	LMA	\$51,800.00
2020	44	10486	6900552	Amani Christian Community Development Corp./Communion LLC	19C	LMA	\$76,992.79
2020	44	10584	6937603	Hazelwood Initiative/4948 Second Avenue	19C	LMA	\$40,553.74
2020	64	10596	6942290	Hill Community Development Corp	19C	LMA	\$5,000.00
2021	14	10084	6834118	MANCHESTER CITIZENS CORPORATION	19C	LMA	\$9,615.35
2021	14	10566	6927152	Lawrenceville United	19C	LMA	\$17,500.00
2021	97	10597	6942290	Hill Community Development Corp	19C	LMA	\$8,334.00
2022	1	10265	6824023	PITTSBURGH HISPANIC DEVELOPMENT CORPORATION	19C	LMA	\$4,800.84
2022	1	10265	6838828	PITTSBURGH HISPANIC DEVELOPMENT CORPORATION	19C	LMA	\$8,446.25
2022	1	10265	6845427	PITTSBURGH HISPANIC DEVELOPMENT CORPORATION	19C	LMA	\$667.19
2022	1	10266	6829111	HILLTOP ALLIANCE	19C	LMA	\$8,656.13
2022	1	10343	6829111	BIBLE CENTER CHURCH	19C	LMA	\$18,021.50
2022	1	10356	6863692	CARRICK COMMUNITY COUNCIL	19C	LMA	\$12,342.20



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2022	1	10356	6900598	CARRICK COMMUNITY COUNCIL	19C	LMA	\$2,626.00	
2022	1	10414	6834264	Bloomfield Development Corporation	19C	LMA	\$16,500.00	
2022	1	10504	6886637	COMMUNITY ALLIANCE OF SPRING GARDEN AND EAST DEUTSCHTOWN (CASGED)	19C	LMA	\$35,000.00	
2022	13	10558	6917567	Operation Better Block	19C	LMA	\$40,000.00	
2022	13	10565	6927152	Lawrenceville United	19C	LMA	\$20,000.00	
2022	13	10576	6927178	The Manchester Citizens Corporation	19C	LMA	\$50,000.00	
2022	29	10484	6893069	URA Program Delivery/Non-Profit Organization Capacity Building	19C	LMA	\$7,257.00	
2022	53	10315	6861175	HILL DISTRICT CONSENSUS GROUP	19C	LMC	\$4,874.84	
2022	64	10293	6829151	PERRY HILLTOP CITIZENS COUNCIL	19C	LMC	\$8,557.72	
2023	16	10524	6903424	Fineview Citizens Council	19C	LMA	\$15,106.01	
2023	16	10525	6900598	Bloomfield Garfield Corporation	19C	LMA	\$9,770.02	
2023	16	10530	6905421	Pittsburgh Hispanic Development Corporation	19C	LMA	\$14,687.75	
2023	16	10530	6917567	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,414.20	
2023	16	10530	6927152	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,083.00	
2023	16	10530	6942290	Pittsburgh Hispanic Development Corporation	19C	LMA	\$7,501.00	
2023	16	10571	6927178	Perry Hilltop Citizens Council	19C	LMA	\$21,862.31	
2023	16	10577	6927178	The Manchester Citizens Corporation	19C	LMA	\$36,516.80	
2023	16	10586	6935650	AMANI CHRISTIAN C.D.C.	19C	LMA	\$19,379.58	
2023	16	10587	6935650	RISING TIDE PARTNERS	19C	LMA	\$40,000.00	
2023	16	10590	6935650	Hazelwood Initiative	19C	LMA	\$20,000.00	
2023	16	10598	6942290	Hilltop Alliance	19C	LMA	\$23,973.50	
2023	24	10462	6882220	National Opera House	19C	LMA	\$60,000.00	
						19C	Matrix Code	\$770,513.60
Total								\$11,937,736.57

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

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2020	19	10162	6829111	No	FAMILYLINKS	B20MC420103	EN	03T	LMC	\$5,000.00	
2021	1	10163	6829111	No	FAMILYLINKS	B21MC420103	EN	03T	LMC	\$2,500.00	
									03T	Matrix Code	\$7,500.00
2017	62	10433	6845537	No	NEIGHBORHOOD COMMUNITY DEVELOPMENT FUND FOR THE NORTHSIDE CHRONICLE	B17MC420103	EN	05A	LMC	\$5,000.00	
2017	155	10463	6872545	No	Pittsburgh Higher Ground Foundation, Inc	B17MC420103	EN	05A	LMC	\$1,499.06	
2017	155	10463	6893611	No	Pittsburgh Higher Ground Foundation, Inc	B17MC420103	EN	05A	LMC	\$1,307.43	
2017	155	10463	6917567	No	Pittsburgh Higher Ground Foundation, Inc	B17MC420103	EN	05A	LMC	\$992.86	
2019	76	10434	6845537	No	NEIGHBORHOOD COMMUNITY DEVELOPMENT FUND FOR THE NORTHSIDE CHRONICLE	B19MC420103	EN	05A	LMC	\$2,500.00	
2022	1	10400	6829111	No	St. Mark's Evangelical Lutheran Church dba Brookline Meals on Wheels	B22MC420103	EN	05A	LMC	\$13,000.00	
2022	1	10411	6834264	No	Elizabeth Seton Center	B22MC420103	EN	05A	LMC	\$10,000.00	
2022	44	10413	6834264	No	Catholic Youth Association of Pittsburgh Inc	B22MC420103	EN	05A	LMC	\$4,500.00	
2022	65	10238	6829111	No	PITTSBURGH HIGHER GROUND FOUNDATION	B22MC420103	EN	05A	LMC	\$1,184.39	
2022	65	10238	6845427	No	PITTSBURGH HIGHER GROUND FOUNDATION	B22MC420103	EN	05A	LMC	\$357.44	
2023	9	10573	6927178	No	Lincoln Place Presbyterian Church - Senior Lunch Program	B23MC420103	EN	05A	LMC	\$5,572.56	
2023	18	10517	6896709	No	Senior Community Program	B23MC420103	EN	05A	LMC	\$762,320.61	
									05A	Matrix Code	\$808,234.35
2017	8	10548	6913863	No	Brashear Assoc	B17MC420103	EN	05D	LMC	\$4,985.50	
2017	44	10458	6866289	No	HELPING OURSELVES PRODUCE EXCELLENCE FOR TOMMORROW INC	B17MC420103	EN	05D	LMC	\$3,250.00	
2017	99	10437	6861175	No	SOUTHSIDE ATHLETIC ASSOCIATION	B17MC420103	EN	05D	LMC	\$5,000.00	
2017	156	10488	6878842	No	PITTSBURGH MUSICAL THEATRE	B17MC420103	EN	05D	LMC	\$3,750.00	
2018	157	10449	6866289	No	BOYS AND GIRLS CLUB OF WESTERN PA	B18MC420103	EN	05D	LMC	\$10,000.00	
2018	158	10572	6927178	No	Community Theater Project Corp	B18MC420103	EN	05D	LMC	\$10,000.00	
2019	92	10489	6878842	No	PITTSBURGH MUSICAL THEATRE	B19MC420103	EN	05D	LMC	\$5,000.00	
2019	112	10436	6861175	No	SOUTHSIDE ATHLETIC ASSOCIATION	B19MC420103	EN	05D	LMC	\$2,500.00	
2020	19	10459	6866289	No	HELPING OURSELVES PRODUCE EXCELLENCE FOR TOMMORROW INC	B20MC420103	EN	05D	LMC	\$5,500.00	
2021	1	10028	6896709	No	ACH CLEAR PATHWAYS	B21MC420103	EN	05D	LMC	\$1,433.29	
2021	1	10141	6917567	No	WESTERN PA POLICE ATHLETIC LEAGUE	B21MC420103	EN	05D	LMC	\$11,897.20	
2022	1	10505	6886637	No	STEEL CITY BOXING ASSOCIATION	B22MC420103	EN	05D	LMC	\$3,361.39	
2022	1	10547	6913863	No	Brashear Assoc	B22MC420103	EN	05D	LMC	\$25,000.00	
2022	36	10512	6896709	No	ACH CLEAR PATHWAYS	B22MC420103	EN	05D	LMC	\$10,000.00	
2022	40	10419	6838828	No	ASSEMBLE, INC	B22MC420103	EN	05D	LMC	\$5,000.00	
2022	42	10450	6866289	No	BOYS AND GIRLS CLUB OF WESTERN PA	B22MC420103	EN	05D	LMC	\$5,000.00	
2022	45	10421	6845537	No	Center of Life	B22MC420103	EN	05D	LMC	\$6,500.00	
2022	46	10478	6876254	No	COMMON THREADS	B22MC420103	EN	05D	LMC	\$15,000.00	
2022	63	10513	6893611	No	P.O.O.R.L.A.W	B22MC420103	EN	05D	LMC	\$40,000.00	
2022	72	10412	6834264	No	Strong Women Strong Girls	B22MC420103	EN	05D	LMC	\$10,000.00	



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2022	73	10379	6829151	No	THE CITIZEN SCIENCE LAB	B22MC420103	EN	05D	LMC	\$8,000.00
2022	77	10599	6942290	No	VOICES AGAINST VIOLENCE	B22MC420103	EN	05D	LMC	\$10,000.00
2022	79	10557	6917567	No	WESTERN PA POLICE ATHLETIC LEAGUE	B22MC420103	EN	05D	LMC	\$5,313.26
2022	83	10248	6867318	No	TREE OF LIFE DBA BROOKLINE SPROUTS AFTER SCHOOL	B22MC420103	EN	05D	LMC	\$4,000.00
2023	6	10609	6944866	No	Center of Life	B23MC420103	EN	05D	LMC	\$10,000.00
2023	11	10559	6918590	No	Elliott West End Athletic Association	B23MC420103	EN	05D	LMC	\$10,000.00
2023	13	10493	6882451	No	BROOKLINE TEEN OUTREACH	B23MC420103	EN	05D	LMC	\$10,000.00
								05D	Matrix Code	\$240,490.64
2017	157	10503	6886637	No	JASMINE NYRE HOME	B17MC420103	EN	05H	LMC	\$5,000.00
2019	67	10574	6927178	No	Legacy Arts Project	B19MC420103	EN	05H	LMC	\$8,500.00
2020	19	10385	6824023	No	LITERACY PITTSBURGH	B20MC420103	EN	05H	LMC	\$5,000.00
2021	1	10386	6824023	No	LITERACY PITTSBURGH	B21MC420103	EN	05H	LMC	\$2,500.00
2022	1	10501	6886637	No	JASMINE NYRE HOME	B22MC420103	EN	05H	LMC	\$10,000.00
2022	55	10553	6917567	No	JASMINE NYRE HOME	B22MC420103	EN	05H	LMA	\$35,000.00
2022	57	10575	6927178	No	Legacy Arts Project	B22MC420103	EN	05H	LMC	\$10,000.00
2022	59	10252	6849288	No	NATIONAL COUNCIL OF JEWISH WOMEN	B22MC420103	EN	05H	LMC	\$3,859.58
2023	5	10580	6935650	No	Community Kitchen Pittsburgh	B23MC420103	EN	05H	LMC	\$10,000.00
								05H	Matrix Code	\$89,859.58
2023	8	10589	6935650	No	Center for Victims	B23MC420103	EN	05O	LMC	\$4,049.13
								05O	Matrix Code	\$4,049.13
2020	35	10555	6917567	No	Urban League - Housing Counseling	B20MC420103	EN	05U	LMC	\$5,000.00
2021	1	10096	6829111	No	CIRCLES GREATER PITTSBURGH DBA CATAPULT GREATER PITTSBURGH	B21MC420103	EN	05U	LMC	\$5,000.00
2022	14	10554	6917567	No	Urban League - Housing Counseling	B22MC420103	EN	05U	LMC	\$5,000.00
2023	17	10494	6882821	No	URBAN LEAGUE OF GREATER PITTSBURGH	B23MC420103	EN	05U	LMC	\$45,237.36
2023	17	10494	6896709	No	URBAN LEAGUE OF GREATER PITTSBURGH	B23MC420103	EN	05U	LMC	\$12,813.41
2023	17	10494	6913863	No	URBAN LEAGUE OF GREATER PITTSBURGH	B23MC420103	EN	05U	LMC	\$9,013.61
2023	17	10494	6918590	No	URBAN LEAGUE OF GREATER PITTSBURGH	B23MC420103	EN	05U	LMC	\$8,487.13
								05U	Matrix Code	\$90,551.51
2020	19	10033	6886637	No	PA CLEANWAYS OF ALLEGHENY COUNTY, INC DBA ALLEGHENY CLEANWAYS	B20MC420103	EN	05V	LMCSV	\$4,975.64
2020	19	10570	6927152	No	South Side Slopes Neighborhood Assn	B20MC420103	EN	05V	LMA	\$500.00
2020	19	10570	6935650	No	South Side Slopes Neighborhood Assn	B20MC420103	EN	05V	LMA	\$4,500.00
2021	1	9913	6886637	No	PA CLEANWAYS OF ALLEGHENY COUNTY, INC DBA ALLEGHENY CLEANWAYS	B21MC420103	EN	05V	LMCSV	\$5,500.00
2022	1	10569	6935650	No	South Side Slopes Neighborhood Assn	B22MC420103	EN	05V	LMA	\$1,167.46
								05V	Matrix Code	\$16,643.10
2019	43	10551	6917567	No	Evangelical Lutheran Church/St. Michaels Food Bank	B19MC420103	EN	05W	LMC	\$1,642.32
2019	90	9411	6834118	No	Pittsburgh Community Services - Hunger	B19MC420103	EN	05W	LMC	\$87,038.25
2020	19	10102	6861175	No	PITTSBURGH COMMUNITY SERVICES, INC	B20MC420103	EN	05W	LMC	\$20,130.91
2020	24	10600	6942290	No	Pittsburgh Community Services - Hunger	B20MC420103	EN	05W	LMC	\$15,000.00
2020	63	10552	6917567	No	Evangelical Lutheran Church/St. Michaels Food Bank	B20MC420103	EN	05W	LMC	\$2,500.00
2021	2	10601	6942290	No	Pittsburgh Community Services - Hunger	B21MC420103	EN	05W	LMC	\$26,892.00
2021	45	10602	6942290	No	Casa San Jose	B21MC420103	EN	05W	LMC	\$13,523.02
2022	50	10306	6838828	No	GREATER PITTSBURGH COMMUNITY FOOD BANK	B22MC420103	EN	05W	LMC	\$27,113.69
2022	50	10306	6863692	No	GREATER PITTSBURGH COMMUNITY FOOD BANK	B22MC420103	EN	05W	LMC	\$54,394.91
2022	50	10306	6882821	No	GREATER PITTSBURGH COMMUNITY FOOD BANK	B22MC420103	EN	05W	LMC	\$76,810.54
2022	54	10418	6838828	No	HUGH LANE WELLNESS FOUNDATION	B22MC420103	EN	05W	LMC	\$5,000.00
2023	31	10556	6917567	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$98,415.96
2023	31	10556	6918590	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$1,257.75
2023	31	10556	6927152	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$18,715.17
2023	31	10556	6935650	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$11,272.40
								05W	Matrix Code	\$479,706.92
2020	19	9901	6900598	No	HILL DISTRICT CONSENSUS GROUP	B20MC420103	EN	05Z	LMC	\$4,505.45
2020	19	9952	6868807	No	JEWISH FAMILY AND COMMUNITY SERVICES	B20MC420103	EN	05Z	LMC	\$6,602.41
2020	30	9839	6942290	No	Planned Parenthood of Western PA.	B20MC420103	EN	05Z	LMC	\$5,000.00
2021	1	9953	6836190	No	JEWISH FAMILY AND COMMUNITY SERVICES	B21MC420103	EN	05Z	LMC	\$7,785.67
2021	1	9953	6868807	No	JEWISH FAMILY AND COMMUNITY SERVICES	B21MC420103	EN	05Z	LMC	\$3,714.33
2022	1	10416	6868807	No	JEWISH FAMILY AND COMMUNITY SERVICES	B22MC420103	EN	05Z	LMC	\$5,000.00
2022	1	10491	6882451	No	ALLEGHENY YMCA	B22MC420103	EN	05Z	LMC	\$15,000.00
2022	1	10498	6886637	No	GROUNDLED STRATEGIES	B22MC420103	EN	05Z	LMA	\$5,000.00
								05Z	Matrix Code	\$52,607.86
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$1,789,643.09
Total										\$1,789,643.09

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	11,489,205.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	11,489,205.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,435,674.90
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	9,435,674.90
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	2,053,530.10

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,207,247.90
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	7,207,247.90
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	9,435,674.90
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	76.38%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,504,901.06
17 CDBG-CV GRANT	11,489,205.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	30.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,489,205.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	47	10448	6861380	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$236,500.00
			6866386	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$23,341.18
			6886637	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$12,799.10
			6890350	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$9,294.46
			6903424	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$3,940.60
			6935640	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$624.66
	150	9969	6728394	Back to the Foodture Part Two L.L.C.	18A	LMJ	\$25,000.00
	196	10167	6917568	WomanSpace East, Inc	03C	LMC	\$101,659.50
			6942290	WomanSpace East, Inc	03C	LMC	\$74,820.00
			6944866	WomanSpace East, Inc	03C	LMC	\$59,425.00
6407147			The Corcorico Corp./d/b/a	18A	LMJ	\$75,000.00	
2020	1	9457	6407147	The Corcorico Corp./d/b/a	18A	LMJ	\$75,000.00
		9458	6407147	Cardest Ventures, LLC	18A	LMJ	\$64,400.00
		9459	6407147	Mister, LLC	18A	LMJ	\$75,000.00
		9460	6407147	Kristian Price d/b/a Monroes Clubhouse Childcare Center	18A	LMJ	\$47,860.00
		9461	6407147	Vietnamese Eatery, LLC	18A	LMJ	\$60,835.00
		9462	6407147	I.T.'s 4 Me	18C	LMJ	\$22,000.00
		9463	6407147	Environmental Planning & Design, LLC	18A	LMJ	\$75,000.00
		9464	6407147	National Federation of Collegiate Club Sports Leagues, LLC	18A	LMJ	\$75,000.00
		9465	6407147	Natural Expressions Beauty, Inc.	18C	LMJ	\$17,740.00
		9470	6407147	Precise, Inc.	18A	LMJ	\$75,000.00
		9471	6407147	The Columbian Spot LLC	18A	LMJ	\$60,000.00
		9473	6407147	Concrete Rose Construction LLC	18A	LMJ	\$60,000.00
		9475	6407147	New Innovation Commercial Cleaning Services Limited Liability Company	18C	LMJ	\$16,000.00
		9476	6407147	Pittsburgh Musical Theatre	18A	LMJ	\$75,000.00
		9477	6407147	Thread International PBC, Inc.	18A	LMJ	\$70,000.00
		9478	6407147	Franklin & Mercer Co	18C	LMJ	\$25,000.00
		9479	6407147	Kate Romane Productions, LLC	18A	LMJ	\$63,350.00
		9480	6407147	Khalid and Natalie's Service, Inc.	18A	LMJ	\$74,600.00
		9481	6407147	Highlander's Bakery, LLC	18A	LMJ	\$15,003.00
		9485	6407147	Jerry Hughes d/b/a Jerry's Pizzeria	18C	LMJ	\$15,000.00
9486	6407147	CS Supplies LLC	18A	LMJ	\$50,000.00		
9487	6407147	Low Country Building Solutions, LLC	18A	LMJ	\$70,000.00		
9488	6407147	ArePittas, LLC	18A	LMJ	\$58,590.00		
9489	6407147	Naptura Beauty Supply, LLC	18A	LMJ	\$45,000.00		
9491	6407147	Pomegranate Catering, LLC	18A	LMJ	\$54,180.00		
9492	6407147	Zachary Waldman d/b/a 1337 Shady Studios	18A	LMJ	\$60,500.00		
9493	6407147	Tri-Entertainment, Inc.	18A	LMJ	\$75,000.00		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	9494	6407147	Finski, Inc.	18A	LMJ	\$56,880.00
		9496	6407147	5th Year, Inc.	18A	LMJ	\$75,000.00
		9499	6407147	FVB Partners, LLC/d/b/a Met. Performance Lab	18A	LMJ	\$40,800.00
		9500	6407147	E. Holdings, Inc.	18A	LMJ	\$40,500.00
		9501	6407147	Health-A-Licious, LLC	18A	LMJ	\$75,000.00
		9502	6407147	Fatsa LLC	18A	LMJ	\$17,300.00
		9503	6407147	Flyspace Productions, LLC	18A	LMJ	\$75,000.00
		9504	6407147	Cabaret LLC	18A	LMJ	\$51,000.00
		9514	6407147	Goody House, LLC dba The Fudge Farm by Goody House -	18B	LMJ	\$15,100.00
		9515	6407147	Iron Roots Production/dba Biers' Pub	18A	LMJ	\$75,000.00
		9516	6407147	Romono Pizza	18A	LMJ	\$75,000.00
		9517	6407147	Trophy Energy Services	18A	LMJ	\$50,000.00
		9532	6414489	E. L. Vallozzi, Inc.	18A	LMJ	\$75,000.00
		9533	6430200	Wintergarden Inn, Inc.	18A	LMJ	\$35,250.00
		9534	6430200	Stay Pittsburgh LLC	18A	LMJ	\$75,000.00
		9539	6430200	Archi Enterprises, Inc.	18A	LMJ	\$69,218.00
		9540	6430200	Chic Expressions LLC	18A	LMJ	\$16,000.00
		9541	6430200	R + R Vendors, Inc.	18A	LMJ	\$30,000.00
		9542	6430200	Environmental Data Validation, Inc.	18A	LMJ	\$50,000.00
		9543	6430200	Armaan, LLC	18A	LMJ	\$75,000.00
		9545	6430200	Sam & Son Enterprises LLC	18A	LMJ	\$37,500.00
		9547	6430200	Bar Botanico LLC	18A	LMJ	\$75,000.00
		9548	6430200	Ruby's Cleaners Squirrel Hill LLC	18A	LMJ	\$62,000.00
		9549	6414489	Amrik, LLC	18A	LMJ	\$75,000.00
		9550	6414489	Go Phleb LLC	18A	LMJ	\$30,000.00
		9551	6414489	Little's of Pittsburgh, Inc.	18A	LMJ	\$75,000.00
		9552	6414489	Transport U, LLC	18A	LMJ	\$67,400.00
		9553	6414489	V and K Investments LLC	18A	LMJ	\$75,000.00
		9554	6414489	Wandering Fork, LLC	18A	LMJ	\$75,000.00
		9555	6414489	Pinal Dream Unlimited, Inc.	18A	LMJ	\$55,268.00
		9569	6443957	Mitchell's Bar & Restaurant	18A	LMJ	\$75,000.00
		9590	6443957	Peace Love and Zen, LLC	18A	LMJ	\$75,000.00
		9593	6430200	DiDonato Holdings LLC	18A	LMJ	\$40,000.00
		9598	6443957	Akyuz, LLC d/b/a Turkish Grille	18A	LMJ	\$75,000.00
		9599	6443957	Pittzarellaestate, LLC	18A	LMJ	\$75,000.00
		9619	6441086	Pizza Bellagio, Inc.	18A	LMJ	\$75,000.00
		9640	6480132	Kimberly Ashlee Catering, Inc.	18A	LMJ	\$100,000.00
		9696	6506097	The Smokey City's 412 BBQ	18C	LMJ	\$45,000.00
		9697	6506097	Salon XO Pittsburgh, LLC	18A	LMJ	\$82,000.00
				6576411	Salon XO Pittsburgh, LLC	18A	LMJ
		9722	6537743	Yerimah's Sisters Limited Liability Company	18A	LMJ	\$66,308.00
				6547744	Yerimah's Sisters Limited Liability Company	18A	LMJ
		9728	6537743	The Smokey City's 412 BBQ	18A	LMJ	\$55,000.00
		9752	6537743	Prestige Professional Cleaning LLC	18A	LMJ	\$60,000.00
		9804	6554917	Studio Volcy LLC	18A	LMJ	\$20,000.00
9874	6576411	Compass Counseling and Support Services	18A	LMJ	\$50,000.00		
9886	6590927	Da Village Social Club and Events Center	18A	LMJ	\$50,000.00		
		Da Village Social Club and Events Center	18A	LMJ	\$7,000.00		
9929	6595115	Adaptive Behavioral Services, Inc.	18A	LMJ	\$49,319.00		
10012	6713262	Leon Rose/D/B/A Leon's Caribbean Restaurant	18A	LMJ	\$43,620.74		
		6756300	Leon Rose/D/B/A Leon's Caribbean Restaurant	18A	LMJ	\$47,786.26	
10013	6685711	DaVillage Social Club and Event Center	18A	LMJ	\$25,000.00		
		6778321	DaVillage Social Club and Event Center	18A	LMJ	\$18,000.00	
10019	6756300	Adaptive Behavioral Services, Inc.	18A	LMJ	\$50,000.00		
10025	6685711	Back to the Foodture Part Two L.L.C.	18A	LMJ	\$75,000.00		
2	9513	6441086	Urban League of Greater Pittsburgh	05Q	LMC	\$23,953.28	
		6443957	Urban League of Greater Pittsburgh	05Q	LMC	\$3,701.09	
		6455569	Urban League of Greater Pittsburgh	05Q	LMC	\$57,463.10	
		6506097	Urban League of Greater Pittsburgh	05Q	LMC	\$2,640.13	
		6537743	Urban League of Greater Pittsburgh	05Q	LMC	\$8,087.07	
		6547744	Urban League of Greater Pittsburgh	05Q	LMC	\$62,449.78	



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2020	2	9513	6554917	Urban League of Greater Pittsburgh	05Q	LMC	\$15,971.71
			6576411	Urban League of Greater Pittsburgh	05Q	LMC	\$25,377.49
		9524	6430200	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$43,414.13
			6441086	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$22,977.32
			6455569	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$1,108.56
			6506097	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$81,780.82
			6537743	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$23,540.55
			6547744	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$16,291.17
			6554917	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$7,455.51
		9525	6537743	Chartiers Center	05Q	LMC	\$4,206.88
			6576411	Chartiers Center	05Q	LMC	\$29,954.23
		9526	6576411	Veterans Leadership Program	05Q	LMC	\$4,394.89
		9527	6430200	Pittsburgh Community Service-tenant	05Q	LMC	\$20,000.00
			6441086	Pittsburgh Community Service-tenant	05Q	LMC	\$1,676.28
			6443957	Pittsburgh Community Service-tenant	05Q	LMC	\$2,499.39
			6480132	Pittsburgh Community Service-tenant	05Q	LMC	\$3,111.23
			6554917	Pittsburgh Community Service-tenant	05Q	LMC	\$33,376.35
		9530	6537743	Macedonia F.A.C.E.	05Q	LMC	\$12,644.63
			6547744	Macedonia F.A.C.E.	05Q	LMC	\$30,856.51
			6554917	Macedonia F.A.C.E.	05Q	LMC	\$13,103.33
			6576411	Macedonia F.A.C.E.	05Q	LMC	\$13,098.59
		9581	6455569	Pittsburgh Community Services, Inc.	05Q	LMC	\$4,453.11
			6506097	Pittsburgh Community Services, Inc.	05Q	LMC	\$27,108.38
			6537743	Pittsburgh Community Services, Inc.	05Q	LMC	\$19,855.36
			6576411	Pittsburgh Community Services, Inc.	05Q	LMC	\$12,096.60
	3	9529	6506097	Neighborhood Housing Services	05Q	LMC	\$1,733.71
			6576411	Neighborhood Housing Services	05Q	LMC	\$3,106.18
		9586	6554917	The Urban League of Greater Pittsburgh	05Q	LMC	\$2,906.87
		9631	6480132	Action Housing/Mortgage Assistance	05Q	LMC	\$4,577.46
			6537743	Action Housing/Mortgage Assistance	05Q	LMC	\$1,857.16
			6547744	Action Housing/Mortgage Assistance	05Q	LMC	\$1,701.82
			6576411	Action Housing/Mortgage Assistance	05Q	LMC	\$11,379.00
		9632	6537743	Action Housing/Program Delivery Costs	05Q	LMC	\$1,433.06
		9633	6455569	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$2,394.28
			6480132	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$1,197.14
			6554917	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$4,732.51
	6	9684	6497783	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$13,882.72
			6514747	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$3,762.45
			6547794	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$10,730.60
			6586443	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$4,409.42
			6590776	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,726.46
			6609987	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,488.35
	7	9685	6514747	Center for Victims (COVID)	05Z	LMC	\$6,672.24
			6535390	Center for Victims (COVID)	05Z	LMC	\$43,327.76
	8	9570	6548876	Partner4Work (COVID)	05H	LMC	\$4,191.58
			6570805	Partner4Work (COVID)	05H	LMC	\$11,609.70
			6576196	Partner4Work (COVID)	05H	LMC	\$4,108.23
			6606253	Partner4Work (COVID)	05H	LMC	\$8,326.44
			6628136	Partner4Work (COVID)	05H	LMC	\$495.45
			6715143	Partner4Work (COVID)	05H	LMC	\$68,796.00
	13	9519	6407147	URA Program Delivery/Economic Development	18C	LMJ	\$120,674.18
		9520	6407147	URA Delivery/Economic Development	18C	LMJ	\$87,420.65
		9521	6407147	URA Delivery/Direct Assistance for Profits	18A	LMJ	\$144,844.37
		9522	6407147	URA Program Delivery/ED Technical Assistance	18B	LMJ	\$4,788.15
		9523	6407147	URA program Delivery/Micro Loan Enterprise Program	18C	LMJ	\$142,272.65
		9595	6430200	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$219,517.14
		9596	6430200	URA Program Delivery/Economic Development	18A	LMJ	\$127,345.86
	14	9623	6497783	Family Mediation Council of Western Pa	05K	LMC	\$30,146.22
			6518580	Family Mediation Council of Western Pa	05K	LMC	\$9,853.78
	15	9668	6547794	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$22,401.62
			6562431	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$14,378.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	9575	6518580	Pittsburgh Action Against Rape (COVID)	05G	LMC	\$50,000.00
	62	10492	6882451	CV-Auberle	14E	LMC	\$81,117.49
			6913865	CV-Auberle	14E	LMC	\$101,782.35
			6942007	CV-Auberle	14E	LMC	\$165,106.50
Total							\$7,207,247.90

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	47	10448	6861380	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$236,500.00
			6866386	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$23,341.18
			6886637	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$12,799.10
			6890350	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$9,294.46
			6903424	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$3,940.60
			6935640	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$624.66
2020	2	9513	6441086	Urban League of Greater Pittsburgh	05Q	LMC	\$23,953.28
			6443957	Urban League of Greater Pittsburgh	05Q	LMC	\$3,701.09
			6455569	Urban League of Greater Pittsburgh	05Q	LMC	\$57,463.10
			6506097	Urban League of Greater Pittsburgh	05Q	LMC	\$2,640.13
			6537743	Urban League of Greater Pittsburgh	05Q	LMC	\$8,087.07
			6547744	Urban League of Greater Pittsburgh	05Q	LMC	\$62,449.78
			6554917	Urban League of Greater Pittsburgh	05Q	LMC	\$15,971.71
			6576411	Urban League of Greater Pittsburgh	05Q	LMC	\$25,377.49
		9524	6430200	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$43,414.13
			6441086	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$22,977.32
			6455569	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$1,108.56
			6506097	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$81,780.82
			6537743	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$23,540.55
			6547744	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$16,291.17
			6554917	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$7,455.51
		9525	6537743	Chartiers Center	05Q	LMC	\$4,206.88
			6576411	Chartiers Center	05Q	LMC	\$29,954.23
		9526	6576411	Veterans Leadership Program	05Q	LMC	\$4,394.89
		9527	6430200	Pittsburgh Community Service-tenant	05Q	LMC	\$20,000.00
			6441086	Pittsburgh Community Service-tenant	05Q	LMC	\$1,676.28
			6443957	Pittsburgh Community Service-tenant	05Q	LMC	\$2,499.39
			6480132	Pittsburgh Community Service-tenant	05Q	LMC	\$3,111.23
			6554917	Pittsburgh Community Service-tenant	05Q	LMC	\$33,376.35
		9530	6537743	Macedonia F.A.C.E.	05Q	LMC	\$12,644.63
			6547744	Macedonia F.A.C.E.	05Q	LMC	\$30,856.51
			6554917	Macedonia F.A.C.E.	05Q	LMC	\$13,103.33
			6576411	Macedonia F.A.C.E.	05Q	LMC	\$13,098.59
		9581	6455569	Pittsburgh Community Services, Inc.	05Q	LMC	\$4,453.11
			6506097	Pittsburgh Community Services, Inc.	05Q	LMC	\$27,108.38
			6537743	Pittsburgh Community Services, Inc.	05Q	LMC	\$19,855.36
			6576411	Pittsburgh Community Services, Inc.	05Q	LMC	\$12,096.60
	3	9529	6506097	Neighborhood Housing Services	05Q	LMC	\$1,733.71
			6576411	Neighborhood Housing Services	05Q	LMC	\$3,106.18
		9586	6554917	The Urban League of Greater Pittsburgh	05Q	LMC	\$2,906.87
		9631	6480132	Action Housing/Mortgage Assistance	05Q	LMC	\$4,577.46
			6537743	Action Housing/Mortgage Assistance	05Q	LMC	\$1,857.16
			6547744	Action Housing/Mortgage Assistance	05Q	LMC	\$1,701.82
			6576411	Action Housing/Mortgage Assistance	05Q	LMC	\$11,379.00
		9632	6537743	Action Housing/Program Delivery Costs	05Q	LMC	\$1,433.06
		9633	6455569	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$2,394.28
			6480132	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$1,197.14
			6554917	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$4,732.51
	4	9591	6426536	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$38,909.17
			6486435	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$188,473.37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	4	9591	6518580	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$134,633.36		
			6547887	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$137,984.10		
			6649837	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$12,614.13		
			6653788	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$33,961.18		
			6670061	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$42,325.28		
			6681178	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$19,954.87		
			6699642	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$2,801.41		
			6712179	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$4,513.74		
			6713292	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$6,440.63		
			6731065	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$5,261.30		
			6750071	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$3,591.92		
			6768097	CV-Greater Pittsburgh Community Food Bank	05W	URG	\$149,706.54		
			6	9684	6497783	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$13,882.72
					6514747	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$3,762.45
					6547794	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$10,730.60
	6586443	Women's Center and Shelter of Greater Pittsburgh			05O	LMC	\$4,409.42		
	6590776	Women's Center and Shelter of Greater Pittsburgh			05O	LMC	\$8,726.46		
	7	9685	6609987	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,488.35		
			6514747	Center for Victims (COVID)	05Z	LMC	\$6,672.24		
	8	9570	6535390	Center for Victims (COVID)	05Z	LMC	\$43,327.76		
			6548876	Partner4Work (COVID)	05H	LMC	\$4,191.58		
	9	9686	6570805	Partner4Work (COVID)	05H	LMC	\$11,609.70		
			6576196	Partner4Work (COVID)	05H	LMC	\$4,108.23		
			6606253	Partner4Work (COVID)	05H	LMC	\$8,326.44		
			6628136	Partner4Work (COVID)	05H	LMC	\$495.45		
			6715143	Partner4Work (COVID)	05H	LMC	\$68,796.00		
	10	9627	6497783	CV-Casa San Jose (COVID)	05W	URG	\$35,132.45		
			6686742	CV-Casa San Jose (COVID)	05W	URG	\$14,867.55		
	11	9627	6441071	CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$28,179.79		
			6463939	CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$15,820.21		
			6486435	CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$4,212.85		
			6535390	CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$1,787.15		
	12	9687	6617074	CV-Pittsburgh Community Services, Inc. Food Pantry Support (COVID)	05W	URG	\$11,050.00		
			6861175	CV-Pittsburgh Community Services, Inc. Food Pantry Support (COVID)	05W	URG	\$13,950.00		
	12	9689	6463939	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$25,000.00		
			6532017	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$48,179.54		
			6538332	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$68,442.91		
			6547827	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$17,807.68		
			6554938	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$17,576.80		
			6572240	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$19,157.21		
			6601584	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$56,624.29		
			6639394	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$43,270.39		
			6668824	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$10,112.18		
			6884226	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$636,244.98		
			6903419	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$79,840.02		
			14	9623	6497783	Family Mediation Council of Western Pa	05K	LMC	\$30,146.22
					6518580	Family Mediation Council of Western Pa	05K	LMC	\$9,853.78
	15	9668	6547794	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$22,401.62		
			6562431	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$14,378.38		
	18	9575	6518580	Pittsburgh Action Against Rape (COVID)	05G	LMC	\$50,000.00		
59	9902	6617074	412 Food Rescue	05W	URG	\$100,000.00			
		6637203	412 Food Rescue	05W	URG	\$200,000.00			



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$3,504,901.06

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	PITTSBURGH	PA	1981	B81MC420103	\$24,963,000.00	\$0.00	\$24,963,000.00	\$24,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1982	B82MC420103	\$21,361,000.00	\$0.00	\$21,361,000.00	\$21,361,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1988	B88MC420103	\$15,933,000.00	\$0.00	\$15,933,000.00	\$15,933,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1989	B89MC420103	\$16,572,000.00	\$0.00	\$16,572,000.00	\$16,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	B90MC420103	\$15,872,000.00	\$0.00	\$15,872,000.00	\$15,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC420103	\$17,576,000.00	\$0.00	\$17,576,000.00	\$17,576,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC420103	\$18,367,000.00	\$0.00	\$18,367,000.00	\$18,367,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC420103	\$21,031,000.00	\$0.00	\$21,031,000.00	\$21,031,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC420103	\$23,316,000.00	\$0.00	\$23,316,000.00	\$23,316,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC420103	\$23,113,000.00	\$0.00	\$23,113,000.00	\$23,113,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC420103	\$22,422,000.00	\$0.00	\$22,422,000.00	\$22,422,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC420103	\$21,974,000.00	\$0.00	\$21,974,000.00	\$21,974,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC420103	\$21,181,000.00	\$0.00	\$21,181,000.00	\$21,181,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC420103	\$21,309,000.00	\$0.00	\$21,309,000.00	\$21,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC420103	\$21,245,000.00	\$0.00	\$21,245,000.00	\$21,245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC420103	\$21,935,000.00	\$0.00	\$21,935,000.00	\$21,935,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC420103	\$21,875,000.00	\$0.00	\$21,875,000.00	\$21,875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC420103	\$20,645,000.00	\$0.00	\$20,645,000.00	\$20,645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC420103	\$20,290,000.00	\$0.00	\$20,290,000.00	\$20,290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC420103	\$19,141,941.00	\$0.00	\$19,141,941.00	\$19,141,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC420103	\$17,163,345.00	\$0.00	\$17,163,345.00	\$17,163,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC420103	\$17,158,500.00	\$0.00	\$17,158,500.00	\$17,158,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC420103	\$16,490,923.00	\$0.00	\$16,490,923.00	\$16,490,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC420103	\$16,682,767.00	\$0.00	\$16,682,767.00	\$16,682,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC420103	\$18,038,480.00	\$0.00	\$18,038,480.00	\$18,038,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC420103	\$15,037,738.00	\$0.00	\$15,037,738.00	\$15,037,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC420103	\$13,027,195.00	\$0.00	\$13,027,195.00	\$13,027,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC420103	\$13,338,643.00	\$0.00	\$13,338,643.00	\$13,338,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	B14MC420103	\$13,005,764.00	\$0.00	\$13,005,764.00	\$13,005,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC420103	\$12,766,552.00	\$0.00	\$12,766,552.00	\$12,766,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC420103	\$12,753,055.00	\$0.00	\$12,753,055.00	\$12,753,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC420103	\$12,754,743.00	\$0.00	\$12,754,743.00	\$12,754,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC420103	\$13,913,919.00	\$0.00	\$13,602,765.46	\$13,326,127.74	\$11,240.50	\$311,153.54	\$587,791.26	\$0.00	\$0.00	\$0.00				
2019	B19MC420103	\$13,840,505.00	\$0.00	\$12,986,106.61	\$12,668,360.22	\$18,500.00	\$854,398.39	\$1,172,144.78	\$0.00	\$0.00	\$0.00				
2020	B20MC420103	\$14,237,725.00	\$0.00	\$13,648,234.59	\$13,296,907.62	\$6,259.05	\$589,490.41	\$940,817.38	\$0.00	\$0.00	\$0.00				
2021	B21MC420103	\$14,262,910.00	\$0.00	\$9,891,900.67	\$9,499,529.66	\$557,526.25	\$4,371,009.33	\$4,763,380.34	\$0.00	\$0.00	\$0.00				
2022	B22MC420103	\$13,733,662.00	\$0.00	\$9,117,507.02	\$8,704,007.25	\$696,025.29	\$4,616,154.98	\$5,029,654.75	\$0.00	\$0.00	\$0.00				
2023	B23MC420103	\$13,597,804.00	\$0.00	\$9,815,374.46	\$6,684,826.19	\$1,068,463.14	\$3,782,429.54	\$6,912,977.81	\$0.00	\$0.00	\$0.00				
				PITTSBURGH Subt		\$671,926,171.00	\$0.00	\$657,401,534.81	\$652,519,404.68	\$2,358,014.23	\$14,524,636.19	\$19,406,766.32	\$0.00		
						\$671,926,171.00	\$0.00	\$657,401,534.81	\$652,519,404.68	\$2,358,014.23	\$14,524,636.19	\$19,406,766.32	\$0.00		
SL	EN	PITTSBURGH	PA	2002	B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					B02MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
					B02MC420103-A-OLD	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
					B02MC420103-OLD	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
				2003	B03MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					B03MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					B03MC420103-A-OLD	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
					B03MC420103-OLD	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
				2007	B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					B07MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					B07MC420103-A-OLD	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
	B07MC420103-OLD	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00				
				PITTSBURGH Subt		\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00		
						\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00		
				SL Subtotal:		\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00		

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CDBG	RL	PITTSBURGH	PA	2016	B16MC420103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2017	B17MC420103	\$4,140,520.11	\$0.00	\$4,140,520.11	\$4,140,520.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2018	B18MC420103	\$3,694,725.47	\$0.00	\$3,694,725.47	\$3,694,725.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2019	B19MC420103	\$3,126,973.60	\$0.00	\$3,126,973.60	\$3,126,973.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2020	B20MC420103	\$2,563,692.50	\$0.00	\$2,563,692.50	\$2,563,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2021	B21MC420103	\$3,275,182.35	\$0.00	\$3,275,182.35	\$3,275,182.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2022	B22MC420103	\$5,597,293.49	\$0.00	\$5,597,293.49	\$5,597,293.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2023	B23MC420103	\$3,093,715.17	\$0.00	\$484,030.25	\$484,030.25	\$353.00	\$2,609,684.92	\$2,609,684.92	\$0.00	\$0.00	\$0.00			
				2024	B24MC420103	\$138,037.99	\$0.00	\$0.00	\$0.00	\$0.00	\$138,037.99	\$138,037.99	\$0.00	\$0.00	\$0.00			
				PITTSBURGH Subtr						\$25,630,140.68	\$0.00	\$22,882,417.77	\$22,882,417.77	\$353.00	\$2,747,722.91	\$2,747,722.91	\$0.00	
										\$25,630,140.68	\$0.00	\$22,882,417.77	\$22,882,417.77	\$353.00	\$2,747,722.91	\$2,747,722.91	\$0.00	
				CDBG-R	EN	PITTSBURGH	PA	1997	B97MC420103	\$4,109,375.29	\$0.00	\$4,109,375.29	\$4,109,375.29	\$0.00	\$0.00	\$0.00	\$0.00	
								1998	B98MC420103	\$3,159,324.17	\$0.00	\$3,159,324.17	\$3,159,324.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								1999	B99MC420103	\$5,582,255.20	\$0.00	\$5,582,255.20	\$5,582,255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2000	B00MC420103	\$4,729,782.38	\$0.00	\$4,729,782.38	\$4,729,782.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2001	B01MC420103	\$6,320,250.00	\$0.00	\$6,320,250.00	\$6,320,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2002	B02MC420103	\$6,299,496.00	\$0.00	\$6,299,496.00	\$6,299,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2004	B04MC420103	\$3,760,412.00	\$0.00	\$3,760,412.00	\$3,760,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2005	B05MC420103	\$3,884,695.00	\$0.00	\$3,884,695.00	\$3,884,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2006	B06MC420103	\$4,027,179.00	\$0.00	\$4,027,179.00	\$4,027,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2007	B07MC420103	\$4,139,194.00	\$0.00	\$4,139,194.00	\$4,139,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2008	B08MC420103	\$3,728,457.05	\$0.00	\$3,728,457.05	\$3,728,457.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2009	B09MC420103	\$4,193,049.74	\$0.00	\$4,193,049.74	\$4,193,049.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
								2010	B10MC420103	\$2,129,514.04	\$0.00	\$2,129,514.04	\$2,129,514.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2011	B11MC420103	\$2,084,186.70	\$0.00					\$2,084,186.70	\$2,084,186.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC420103	\$4,035,912.41	\$0.00					\$4,035,912.41	\$4,035,912.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC420103	\$4,123,115.33	\$0.00					\$4,123,115.33	\$4,123,115.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC420103	\$2,875,585.10	\$0.00					\$2,875,585.10	\$2,875,585.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC420103	\$4,151,256.75	\$0.00					\$4,151,256.75	\$4,151,256.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC420103	\$2,102,307.80	\$0.00					\$2,102,307.80	\$2,102,307.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC420103	\$2,917,715.57	\$0.00					\$2,917,715.57	\$2,917,715.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC420103	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2021	B21MC420103	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
PITTSBURGH Subtr								\$78,353,063.53	\$0.00	\$78,353,063.53	\$78,353,063.53	\$0.00	\$0.00	\$0.00	\$0.00			
								\$78,353,063.53	\$0.00	\$78,353,063.53	\$78,353,063.53	\$0.00	\$0.00	\$0.00	\$0.00			
CDBG-R	EN	PITTSBURGH	PA	2009	B09MY420103	\$4,478,251.00	\$0.00	\$4,478,251.00	\$4,478,251.00	\$0.00	\$0.00	\$0.00	\$0.00					
				PITTSBURGH Subtr						\$4,478,251.00	\$0.00	\$4,478,251.00	\$4,478,251.00	\$0.00	\$0.00	\$0.00		
						\$4,478,251.00	\$0.00	\$4,478,251.00	\$4,478,251.00	\$0.00	\$0.00	\$0.00	\$0.00					
ESG	EN	PITTSBURGH	PA	1990	S90MC420002	\$413,000.00	\$0.00	\$413,000.00	\$413,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1991	S91MC420002	\$407,000.00	\$0.00	\$407,000.00	\$407,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1992	S92MC420002	\$404,000.00	\$0.00	\$404,000.00	\$404,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1993	S93MC420002	\$271,000.00	\$0.00	\$271,000.00	\$271,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1994	S94MC420002	\$615,000.00	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1995	S95MC420002	\$842,000.00	\$0.00	\$842,000.00	\$842,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1996	S96MC420002	\$585,000.00	\$0.00	\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1997	S97MC420002	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1998	S98MC420002	\$839,000.00	\$0.00	\$839,000.00	\$839,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				1999	S99MC420002	\$756,000.00	\$0.00	\$756,000.00	\$756,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2000	S00MC420002	\$755,000.00	\$0.00	\$755,000.00	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2001	S01MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2002	S02MC420002	\$746,000.00	\$0.00	\$746,000.00	\$746,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2003	S03MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2004	S04MC420002	\$755,183.00	\$0.00	\$755,183.00	\$755,183.00	\$0.00	\$0.00	\$0.00	\$0.00					

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ESG	EN	PITTSBURGH	PA	2005	S05MC420002	\$742,084.00	\$0.00	\$742,084.00	\$742,084.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2006	S06MC420002	\$736,241.00	\$0.00	\$736,241.00	\$736,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2007	S07MC420002	\$740,197.00	\$0.00	\$740,197.00	\$740,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2008	S08MC420002	\$739,298.00	\$0.00	\$739,298.00	\$739,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2009	S09MC420002	\$734,232.00	\$0.00	\$734,232.00	\$734,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2010	S10MC420002	\$731,271.00	\$0.00	\$731,271.00	\$731,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				PITTSBURGH Subtr						\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00	
				EN Subtotal:						\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00	
				SU	PITTSBURGH	PA	1999	S99DC420001	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2001	S01DC420001	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003	S03DC420001	\$67,000.00	\$0.00				\$67,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2005	S05DC420001	\$190,000.00	\$0.00				\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2007	S07DC420001	\$59,300.00	\$0.00				\$59,300.00	\$59,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	S09DC420001	\$131,303.00	\$0.00				\$131,303.00	\$131,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	E11DC420001	\$91,527.00	\$0.00				\$91,527.00	\$91,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
PITTSBURGH Subtr							\$819,130.00	\$0.00	\$819,130.00	\$819,130.00	\$0.00	\$0.00	\$0.00				
SU Subtotal:							\$819,130.00	\$0.00	\$819,130.00	\$819,130.00	\$0.00	\$0.00	\$0.00				
AD	PITTSBURGH	PA	2011				E11DC420001	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00		
			PITTSBURGH Subtr						\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00			
AD Subtotal:						\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00					
HESG	EN	PITTSBURGH	PA	2011	E11MC420002	\$1,141,900.00	\$0.00	\$1,141,900.00	\$1,141,900.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2012	E12MC420002	\$1,302,229.00	\$0.00	\$1,302,229.00	\$1,302,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2013	E13MC420002	\$950,373.00	\$0.00	\$950,373.00	\$950,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	E14MC420002	\$1,083,614.00	\$0.00	\$1,083,614.00	\$1,083,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2015	E15MC420103	\$1,159,290.00	\$0.00	\$1,159,290.00	\$1,159,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2016	E16MC420103	\$1,149,245.00	\$0.00	\$1,149,245.00	\$1,149,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2017	E17MC420103	\$1,148,125.00	\$0.00	\$1,148,125.00	\$1,148,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2018	E18MC420103	\$1,148,214.00	\$0.00	\$1,148,214.00	\$1,148,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2019	E19MC420103	\$1,180,626.00	\$0.00	\$1,180,626.00	\$1,180,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2020	E20MC420103	\$1,216,133.00	\$0.00	\$1,216,133.00	\$1,216,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2021	E21MC420103	\$1,214,418.00	\$3,900.00	\$1,210,518.00	\$1,210,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2022	E22MC420103	\$1,198,946.00	\$8,498.65	\$1,190,447.35	\$1,190,447.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2023	E23MC420103	\$1,207,044.00	\$10,000.00	\$1,197,044.00	\$644,866.18	\$64,398.73	\$0.00	\$552,177.82	\$0.00	\$0.00			
				2024	E24MC420103	\$1,195,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,195,104.00	\$1,195,104.00	\$0.00	\$0.00			
				PITTSBURGH Subtr						\$16,295,261.00	\$22,398.65	\$15,077,758.35	\$14,525,580.53	\$64,398.73	\$1,195,104.00	\$1,747,281.82	
				EN Subtotal:						\$16,295,261.00	\$22,398.65	\$15,077,758.35	\$14,525,580.53	\$64,398.73	\$1,195,104.00	\$1,747,281.82	
SU	PITTSBURGH	PA	2012	E12DC420001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
			PITTSBURGH Subtr						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
SU Subtotal:						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
AD	PITTSBURGH	PA	2012	E12DC420001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
			2021	E21MC420103	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00					
			2022	E22MC420103	\$8,498.65	\$0.00	\$8,498.65	\$8,498.65	\$0.00	\$0.00	\$0.00	\$0.00					
			2023	E23MC420103	\$10,000.00	\$0.00	\$10,000.00	\$4,173.00	\$0.00	\$0.00	\$5,827.00	\$0.00					
			PITTSBURGH Subtr						\$22,398.65	\$0.00	\$22,398.65	\$16,571.65	\$0.00	\$5,827.00			
AD Subtotal:						\$22,398.65	\$0.00	\$22,398.65	\$16,571.65	\$0.00	\$5,827.00						
HOME	EN	PITTSBURGH	PA	1992	M92MC420501	\$4,375,000.00	\$772,736.00	\$3,602,264.00	\$3,602,264.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1993	M93MC420501	\$2,891,000.00	\$785,681.96	\$2,105,318.04	\$2,105,318.04	\$0.00	\$0.00	\$0.00	\$0.00				
				1994	M94MC420501	\$3,248,000.00	\$914,256.00	\$2,333,744.00	\$2,333,744.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1995	M95MC420501	\$3,487,000.00	\$961,050.00	\$2,525,950.00	\$2,525,950.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1996	M96MC420501	\$3,473,000.00	\$1,060,201.62	\$2,412,798.38	\$2,412,798.38	\$0.00	\$0.00	\$0.00	\$0.00				
				1997	M97MC420501	\$3,401,000.00	\$1,316,689.00	\$2,084,311.00	\$2,084,311.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1998	M98MC420501	\$3,670,000.00	\$1,028,500.00	\$2,641,500.00	\$2,641,500.00	\$0.00	\$0.00	\$0.00	\$0.00				
				1999	M99MC420501	\$3,957,000.00	\$1,326,736.25	\$2,630,263.75	\$2,630,263.75	\$0.00	\$0.00	\$0.00	\$0.00				

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HOME	EN	PITTSBURGH	PA	2000	M00MC420501	\$3,968,000.00	\$1,469,796.00	\$2,498,204.00	\$2,498,204.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MC420501	\$4,405,000.00	\$1,101,250.00	\$3,303,750.00	\$3,303,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MC420501	\$4,390,000.00	\$1,097,500.00	\$3,292,500.00	\$3,292,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MC420501	\$4,009,892.00	\$1,102,472.20	\$2,907,419.80	\$2,907,419.80	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MC420501	\$4,341,731.00	\$1,014,057.60	\$3,327,673.40	\$3,327,673.40	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MC420501	\$3,915,014.00	\$951,772.75	\$2,963,241.25	\$2,963,241.25	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MC420501	\$3,647,684.00	\$898,457.75	\$2,749,226.25	\$2,749,226.25	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC420501	\$3,621,385.00	\$891,883.00	\$2,729,502.00	\$2,729,502.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MC420501	\$3,477,924.00	\$909,698.25	\$2,568,225.75	\$2,568,225.75	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MC420501	\$3,837,999.00	\$1,038,799.90	\$2,799,199.10	\$2,799,199.10	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10MC420501	\$3,820,559.00	\$1,247,055.90	\$2,573,503.10	\$2,573,503.10	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MC420501	\$3,380,954.00	\$1,223,095.40	\$2,157,858.60	\$2,157,858.60	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12MC420501	\$1,952,340.00	\$523,085.00	\$1,429,255.00	\$1,429,255.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13MC420501	\$1,730,731.59	\$503,185.00	\$1,227,546.59	\$1,227,546.59	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC420501	\$1,835,101.00	\$654,658.10	\$1,180,442.90	\$1,180,442.90	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MC420501	\$1,636,132.00	\$444,033.00	\$1,192,099.00	\$1,192,099.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC420501	\$1,701,045.00	\$460,261.25	\$1,240,783.75	\$1,240,783.75	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC420501	\$1,667,573.00	\$466,893.25	\$1,200,679.75	\$1,192,585.37	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC420501	\$2,362,447.00	\$852,932.19	\$1,458,619.71	\$1,448,729.43	\$0.00	\$50,895.10	\$60,785.38	\$0.00
				2019	M19MC420501	\$2,155,155.00	\$1,527,943.04	\$627,211.96	\$625,212.22	\$0.00	\$0.00	\$1,999.74	\$0.00
				2020	M20MC420501	\$2,320,124.00	\$1,284,257.25	\$1,035,866.75	\$527,455.83	\$0.00	\$0.00	\$508,410.92	\$0.00
				2021	M21MC420501	\$2,301,686.00	\$575,421.50	\$1,455,389.36	\$1,235,067.37	\$150,003.12	\$270,875.14	\$491,197.13	\$0.00
					M21MP420501	\$8,342,028.00	\$1,251,304.20	\$2,497,000.00	\$545,718.07	\$545,718.07	\$4,593,723.80	\$6,545,005.73	\$0.00
					M22MC420501	\$2,533,403.00	\$633,350.75	\$1,000,000.00	\$900,000.00	\$0.00	\$900,052.25	\$1,000,052.25	\$0.00
2023	M23MC420501	\$2,557,679.00	\$639,419.75	\$0.00	\$0.00	\$0.00	\$1,918,259.25	\$1,918,259.25	\$0.00				
2024	M24MC420501	\$1,995,568.83	\$498,892.20	\$0.00	\$0.00	\$0.00	\$1,496,676.63	\$1,496,676.63	\$0.00				
		PITTSBURGH Subtt				\$110,409,155.42	\$31,427,326.06	\$69,751,347.19	\$66,951,347.95	\$695,721.19	\$9,230,482.17	\$12,030,481.41	\$0.00
		EN Subtotal:				\$110,409,155.42	\$31,427,326.06	\$69,751,347.19	\$66,951,347.95	\$695,721.19	\$9,230,482.17	\$12,030,481.41	\$0.00
PI	PI	PITTSBURGH	PA	2005	M05MC420501	\$636,097.78	\$0.00	\$636,097.78	\$636,097.78	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MC420501	\$783,402.57	\$0.00	\$783,402.57	\$783,402.57	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC420501	\$391,178.31	\$0.00	\$391,178.31	\$391,178.31	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MC420501	\$164,687.38	\$0.00	\$164,687.38	\$164,687.38	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MC420501	\$320,182.11	\$0.00	\$320,182.11	\$320,182.11	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10MC420501	\$712,110.67	\$0.00	\$712,110.67	\$712,110.67	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MC420501	\$230,928.23	\$0.00	\$230,928.23	\$230,928.23	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12MC420501	\$300,836.80	\$28,254.26	\$272,582.54	\$272,582.54	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13MC420501	\$309,590.75	\$29,398.33	\$280,192.42	\$280,192.42	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC420501	\$353,783.41	\$15,804.11	\$337,979.30	\$337,979.30	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MC420501	\$543,977.27	\$50,508.12	\$493,469.15	\$493,469.15	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC420501	\$727,417.90	\$88,814.78	\$638,603.12	\$638,603.12	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC420501	\$617,146.61	\$0.00	\$617,146.61	\$617,146.61	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC420501	\$727,744.86	\$72,774.48	\$654,970.38	\$654,970.38	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19MC420501	\$540,238.30	\$54,023.83	\$486,214.47	\$486,214.47	\$0.00	\$0.00	\$0.00	\$0.00
				2020	M20MC420501	\$484,395.67	\$48,384.20	\$436,011.47	\$436,011.47	\$0.00	\$0.00	\$0.00	\$0.00
2021	M21MC420501	\$435,596.17	\$39,599.65	\$395,996.52	\$395,996.52	\$0.00	\$0.00	\$0.00	\$0.00				
2022	M22MC420501	\$588,370.15	\$32,651.11	\$555,719.04	\$555,719.04	\$0.00	\$0.00	\$0.00	\$0.00				
2023	M23MC420501	\$665,824.46	\$60,529.49	\$605,294.97	\$605,294.97	\$0.00	\$0.00	\$0.00	\$0.00				
		PITTSBURGH Subtt				\$9,533,509.40	\$520,742.36	\$9,012,767.04	\$9,012,767.04	\$0.00	\$0.00	\$0.00	\$0.00
		PI Subtotal:				\$9,533,509.40	\$520,742.36	\$9,012,767.04	\$9,012,767.04	\$0.00	\$0.00	\$0.00	\$0.00
PA	PA	PITTSBURGH	PA	2012	M12MC420501	\$28,254.26	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$0.00
				2013	M13MC420501	\$29,398.33	\$0.00	\$29,398.33	\$29,398.33	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC420501	\$15,804.11	\$0.00	\$15,804.11	\$15,804.11	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MC420501	\$50,508.12	\$0.00	\$50,508.12	\$50,508.12	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC420501	\$88,814.78	\$0.00	\$88,814.78	\$88,814.78	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 11/21/2024
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PA	PITTSBURGH	PA	2018	M18MC420501	\$72,774.48	\$0.00	\$72,774.48	\$72,774.48	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19MC420501	\$54,023.83	\$0.00	\$54,023.83	\$54,023.83	\$0.00	\$0.00	\$0.00	\$0.00
				2020	M20MC420501	\$48,384.20	\$0.00	\$48,384.20	\$48,384.20	\$0.00	\$0.00	\$0.00	\$0.00
				2021	M21MC420501	\$39,599.65	\$0.00	\$39,599.65	\$39,599.65	\$0.00	\$0.00	\$0.00	\$0.00
				2022	M22MC420501	\$32,651.11	\$0.00	\$32,651.11	\$32,651.11	\$0.00	\$0.00	\$0.00	\$0.00
				2023	M23MC420501	\$60,529.49	\$0.00	\$0.00	\$0.00	\$0.00	\$60,529.49	\$60,529.49	\$0.00
				PITTSBURGH Subtr		\$520,742.36	\$28,254.26	\$431,958.61	\$460,212.87	\$0.00	\$88,783.75	\$60,529.49	\$0.00
				PA Subtotal:		\$520,742.36	\$28,254.26	\$431,958.61	\$460,212.87	\$0.00	\$88,783.75	\$60,529.49	\$0.00
HOPWA	EN	PITTSBURGH	PA	1996	PA28H96F017	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	PA28H97F018	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	PA28H98F002	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	PA28H99F002	\$491,000.00	\$0.00	\$491,000.00	\$491,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	PAH00F002	\$497,000.00	\$0.00	\$497,000.00	\$497,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	PAH01F002	\$539,000.00	\$0.00	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	PAH02F002	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	PAH03F002	\$607,000.00	\$0.00	\$607,000.00	\$607,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	PAH04F002	\$626,000.00	\$0.00	\$626,000.00	\$626,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	PAH05F002	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	PAH06F002	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	PAH07F002	\$619,000.00	\$0.00	\$619,000.00	\$619,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	PAH08F002	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	PAH09F002	\$676,967.00	\$0.00	\$676,967.00	\$676,967.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	PAH10F002	\$731,148.00	\$0.00	\$731,148.00	\$731,148.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	PAH11F002	\$729,568.00	\$0.00	\$729,568.00	\$729,568.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	PAH12F002	\$731,171.00	\$0.00	\$731,171.00	\$731,171.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	PAH13F002	\$689,847.00	\$0.00	\$689,847.00	\$689,847.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	PAH14F002	\$723,796.00	\$0.00	\$723,796.00	\$723,796.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	PAH15F002	\$721,418.00	\$0.00	\$721,418.00	\$721,418.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	PAH16F002	\$735,136.00	\$0.00	\$735,136.00	\$735,136.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	PAH17F002	\$837,664.00	\$0.00	\$837,664.00	\$837,664.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	PAH18F002	\$948,891.00	\$0.00	\$948,891.00	\$948,891.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	PAH19F002	\$1,071,974.00	\$0.00	\$1,071,974.00	\$1,071,974.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	PAH20F002	\$1,140,292.00	\$0.00	\$1,140,292.00	\$1,140,292.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	PAH21F002	\$1,202,295.00	\$0.00	\$1,202,295.00	\$1,202,295.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	PAH22F002	\$1,275,737.00	\$0.00	\$1,275,737.00	\$1,275,737.00	\$0.00	\$0.00	\$0.00	\$0.00
				2023	PAH23F002	\$1,410,014.00	\$42,300.42	\$1,367,713.58	\$1,367,713.58	\$219,799.43	\$0.00	\$0.00	\$0.00
				2024	PAH24F002	\$1,409,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,836.00	\$1,409,836.00	\$0.00
				PITTSBURGH Subtr		\$22,207,754.00	\$42,300.42	\$20,755,617.58	\$20,755,617.58	\$219,799.43	\$1,409,836.00	\$1,409,836.00	\$0.00
				EN Subtotal:		\$22,207,754.00	\$42,300.42	\$20,755,617.58	\$20,755,617.58	\$219,799.43	\$1,409,836.00	\$1,409,836.00	\$0.00
	AD	PITTSBURGH	PA	2023	PAH23F002	\$42,300.42	\$0.00	\$42,300.42	\$42,300.42	\$32,167.22	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtr		\$42,300.42	\$0.00	\$42,300.42	\$42,300.42	\$32,167.22	\$0.00	\$0.00	\$0.00
				AD Subtotal:		\$42,300.42	\$0.00	\$42,300.42	\$42,300.42	\$32,167.22	\$0.00	\$0.00	\$0.00
HPRP	EN	PITTSBURGH	PA	2009	S09MY420002	\$6,848,936.00	\$0.00	\$6,848,936.00	\$6,848,936.00	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtr		\$6,848,936.00	\$0.00	\$6,848,936.00	\$6,848,936.00	\$0.00	\$0.00	\$0.00	\$0.00
				EN Subtotal:		\$6,848,936.00	\$0.00	\$6,848,936.00	\$6,848,936.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE						\$990,979,355.46	\$32,041,021.75	\$899,770,022.95	\$891,558,143.02	\$3,370,453.80	\$59,196,565.02	\$67,408,444.95	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PITTSBURGH,PA

REPORT FOR CPD PROGRAM: HESG, CDBG, HOME, ESG, HOPWA
 PGM YR: 2023
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	2	Neighborhood Employment Centers	10522	Neighborhood Employment Program	Open	CDBG	\$210,000.00	\$137,930.64	\$72,069.36
		Project Total					\$210,000.00	\$137,930.64	\$72,069.36
	3	Pittsburgh Employment Program	10432	Pittsburgh Employment Program	Open	CDBG	\$240,000.00	\$91,873.04	\$148,126.96
		Project Total					\$240,000.00	\$91,873.04	\$148,126.96
	5	Community Kitchen Pittsburgh	10580	Community Kitchen Pittsburgh	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	Center of Life	10609	Center of Life	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	8	Center of Victims	10589	Center for Victims	Open	CDBG	\$10,000.00	\$5,293.96	\$4,706.04
		Project Total					\$10,000.00	\$5,293.96	\$4,706.04
	9	Lincoln Place Presbyterian Church - Senior Lunch Program	10573	Lincoln Place Presbyterian Church - Senior Lunch Program	Open	CDBG	\$10,000.00	\$5,572.56	\$4,427.44
		Project Total					\$10,000.00	\$5,572.56	\$4,427.44
	11	Elliott West End Athletic Association	10559	Elliott West End Athletic Association	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	13	Brookline Teen Outreach	10493	BROOKLINE TEEN OUTREACH	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	14	CDBG Administration	10429	Administration	Open	CDBG	\$110,250.00	\$18,177.06	\$92,072.94
		Project Total					\$110,250.00	\$18,177.06	\$92,072.94
	15	CDBG Personnel	10439	CDBG Personnel	Open	CDBG	\$1,097,804.00	\$583,012.65	\$514,791.35
		Project Total					\$1,097,804.00	\$583,012.65	\$514,791.35
	16	Neighborhood Economic Development	10524	Fineview Citizens Council	Open	CDBG	\$40,000.00	\$34,348.84	\$5,651.16
			10525	Bloomfield Garfield Corporation	Open	CDBG	\$30,000.00	\$19,770.02	\$10,229.98
			10530	Pittsburgh Hispanic Development Corporation	Open	CDBG	\$40,000.00	\$28,685.95	\$11,314.05
			10571	Perry Hilltop Citizens Council	Open	CDBG	\$40,000.00	\$21,862.31	\$18,137.69
			10577	The Manchester Citizens Corporation	Open	CDBG	\$50,000.00	\$36,516.80	\$13,483.20
			10586	AMANI CHRISTIAN C.D.C.	Open	CDBG	\$40,000.00	\$19,379.58	\$20,620.42
			10587	RISING TIDE PARTNERS	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			10590	Hazelwood Initiative	Open	CDBG	\$40,000.00	\$20,000.00	\$20,000.00
			10598	Hilltop Alliance	Open	CDBG	\$40,000.00	\$23,973.50	\$16,026.50
		Project Total					\$360,000.00	\$244,537.00	\$115,463.00
	17	Urban League - Housing Counseling	10494	URBAN LEAGUE OF GREATER PITTSBURGH	Open	CDBG	\$100,000.00	\$83,921.84	\$16,078.16
		Project Total					\$100,000.00	\$83,921.84	\$16,078.16
	18	Senior Community Program	10517	Senior Community Program	Open	CDBG	\$1,175,000.00	\$850,000.00	\$325,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PITTSBURGH,PA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023	18	Project Total					\$1,175,000.00	\$850,000.00	\$325,000.00
	19	Bedford Dwelling Choice Neighborhood	10446	Bedford Dwellings Phase IA, LLC	Open	CDBG	\$2,184,688.00	\$2,154,688.00	\$30,000.00
			10583	Bedford Dwellings Phase IB, LLC	Open	CDBG	\$1,695,000.00	\$1,695,000.00	\$0.00
		Project Total					\$3,879,688.00	\$3,849,688.00	\$30,000.00
	20	Affordable and Workforce for Sale Development	10623	Affordable and Workforce for Sale Development - Delivery (2023)	Open	CDBG	\$375,000.00	\$0.00	\$375,000.00
		Project Total					\$375,000.00	\$0.00	\$375,000.00
	21	Affordable Rental Development	10624	Affordable Rental Development - Delivery (2023)	Open	CDBG	\$400,000.00	\$0.00	\$400,000.00
		Project Total					\$400,000.00	\$0.00	\$400,000.00
	22	Housing Accessibility Program for Independence	10625	Housing Accessibility Program for Independence - Delivery (2023)	Open	CDBG	\$500,000.00	\$0.00	\$500,000.00
		Project Total					\$500,000.00	\$0.00	\$500,000.00
	23	Small Business Development	10619	SMCA Operations, LLC	Open	CDBG	\$79,171.00	\$79,171.00	\$0.00
			10626	Small Business Development - Delivery (2023)	Open	CDBG	\$500,000.00	\$0.00	\$500,000.00
		Project Total					\$579,171.00	\$79,171.00	\$500,000.00
	24	Neighborhood Initiatives Fund	10462	National Opera House	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			10567	Nine Mile Run Watershed Association/Upstream	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	25	URA Personnel	10560	URA Administration	Completed	CDBG	\$448,461.46	\$448,461.46	\$0.00
		Project Total					\$448,461.46	\$448,461.46	\$0.00
	26	HOME Program Administration	10561	Home 2023 Administration	Open	HOME	\$255,767.90	\$203,784.42	\$51,983.48
		Project Total					\$255,767.90	\$203,784.42	\$51,983.48
	29	Emergency Solutions Grant (ESG)	10495	Emergency Solution Grant - Admin	Open	HESG	\$10,000.00	\$4,173.00	\$5,827.00
			10497	Emergency Solutions Grant - Shelter	Open	HESG	\$567,044.00	\$349,212.00	\$217,832.00
			10499	Emergency Solutions Grant - HMIS	Open	HESG	\$140,000.00	\$140,000.00	\$0.00
			10500	ESG-Rapid Rehousing	Open	HESG	\$240,000.00	\$155,654.18	\$84,345.82
			10502	ESG-Homeless Preventaion	Open	HESG	\$250,000.00	\$0.00	\$250,000.00
		Project Total					\$1,207,044.00	\$649,039.18	\$558,004.82
	30	Housing Opportunities for Persons with AIDS (HOPWA)	10451	Permanent Housing Placement	Open	HOPWA	\$76,487.67	\$76,487.67	\$0.00
			10452	Short term Rent, Mortgage, Utility	Open	HOPWA	\$98,138.48	\$98,138.48	\$0.00
			10453	Tenant-based Rental Assistance	Open	HOPWA	\$1,153,578.75	\$1,153,578.75	\$0.00
			10454	Housing Information and Referral	Open	HOPWA	\$39,508.68	\$39,508.68	\$0.00
			10455	Contract Administration	Open	HOPWA	\$42,300.42	\$42,300.42	\$0.00
		Project Total					\$1,410,014.00	\$1,410,014.00	\$0.00
	31	Greater Pittsburgh Community Food Bank	10556	Greater Pittsburgh Community Food Bank	Open	CDBG	\$200,000.00	\$167,186.98	\$32,813.02
		Project Total					\$200,000.00	\$167,186.98	\$32,813.02
		Program Total				CDBG	\$9,815,374.46	\$6,684,826.19	\$3,130,548.27
						HESG	\$1,207,044.00	\$649,039.18	\$558,004.82

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2023						HOME	\$255,767.90	\$203,784.42	\$51,983.48
		Program Total				HOPWA	\$1,410,014.00	\$1,410,014.00	\$0.00
		2023 Total					\$12,688,200.36	\$8,947,663.79	\$3,740,536.57
						CDBG	\$9,815,374.46	\$6,684,826.19	\$3,130,548.27
						HESG	\$1,207,044.00	\$649,039.18	\$558,004.82
Program Grand Total						HOME	\$255,767.90	\$203,784.42	\$51,983.48
						HOPWA	\$1,410,014.00	\$1,410,014.00	\$0.00
Grand Total							\$12,688,200.36	\$8,947,663.79	\$3,740,536.57

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2023 1	ADA Compliance	Provide funding for the development of Phase I of an ADA Transition Plan.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Neighborhood Employment Centers	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.	CDBG	\$210,000.00	\$210,000.00	\$104,632.47	\$105,367.53	\$104,632.47
3	Pittsburgh Employment Program	Provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	CDBG	\$240,000.00	\$240,000.00	\$68,455.66	\$171,544.34	\$68,455.66
4	Larimer Consensus Group	Provide funding for social events for low and moderate income senior citizens.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Community Kitchen Pittsburgh	Community Kitchen Pittsburgh (CKP) mission is to use food as the foundation to improve lives and change communities by providing culinary training and opening career pathways to individuals who experience barriers to employment, and in particular, those currently incarcerated or recently released, etc.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
6	Center of Life	In addition to training and employment, post-program job placement and retention services alongside wraparound case management and supports from driver's license reinstatement, to food, rental assistance, referrals for other services or other basic needs assistance to help the participants achieve stability and transition into permanent employment. Funding provided by the City of Pittsburgh will support Center of Life's (COL) youth education and enrichment programs that occur throughout the school year and summertime. COL's programs aim to provide families and youth with the life-skills, education, and resources necessary for people to be strong and to make their communities strong.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
7	The Citizens Science Lab	The XSCAPE Project (EXploring STEM Careers Across Personalized Experimentation) by the Citizen Science Lab will offer interactive STEM experiments and activities primarily at schools, community events, and organizations in Pittsburgh for low and moderate income youth.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Center of Victims	Funds will be provided to support the Counselor Advocate position, as well as a portion of program expenses (brochures, handouts), portion of rent (HRP) and other indirect costs.	CDBG	\$10,000.00	\$10,000.00	\$4,049.13	\$5,950.87	\$4,049.13
9	Lincoln Place Presbyterian Church - Senior Lunch Program	The Lincoln Place Presbyterian Church provides a free, nutritious, hot meal (biweekly including holidays and special events throughout the year) in the 31st Ward. These lunches have become a focal point for the Seniors in our community.	CDBG	\$10,000.00	\$10,000.00	\$5,572.56	\$4,427.44	\$5,572.56

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2023 10	The Promise Center of Homewood, Inc.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Elliott West End Athletic Association	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
12	Sarah Heinz House	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Brookline Teen Outreach	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
14	CDBG Administration	CDBG	\$175,000.00	\$110,250.00	\$18,177.06	\$92,072.94	\$18,177.06
15	CDBG Personnel	CDBG	\$1,097,804.00	\$1,097,804.00	\$503,499.14	\$594,304.86	\$503,499.14
16	Neighborhood Economic Development	CDBG	\$500,000.00	\$360,000.00	\$215,294.17	\$144,705.83	\$215,294.17
17	Urban League - Housing Counseling	CDBG	\$100,000.00	\$100,000.00	\$75,551.51	\$24,448.49	\$75,551.51
18	Senior Community Program	CDBG	\$1,175,000.00	\$1,175,000.00	\$762,320.61	\$412,679.39	\$762,320.61
19	Bedford Dwelling Choice Neighborhood	CDBG	\$5,000,000.00	\$3,879,688.00	\$3,154,688.00	\$725,000.00	\$3,154,688.00
20	Affordable and Workforce for Sale Development	CDBG	\$1,145,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2023 21	Affordable Rental Development	Source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low- and moderate-income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO). (CDBG Program Income: \$400,000)	CDBG	\$2,215,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
22	Housing Accessibility Program for Independence	Funding for Home Accessibility for Independence (HAPI) - a grant program to assist homeowners with permanent disabilities make accessibility modifications to their homes. (CDBG Program Income: \$500,000)	CDBG	\$940,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
23	Small Business Development	Job creation and workforce development through direct investment in small business workforce development. (CDBG Program Income: \$500,000)	CDBG	\$800,000.00	\$579,171.00	\$0.00	\$579,171.00	\$0.00
24	Neighborhood Initiatives Fund	Investing in Pittsburgh neighborhood business district, place-based, and entrepreneurship initiatives. (CDBG Program Income: \$400,000)	CDBG	\$1,000,000.00	\$80,000.00	\$66,000.00	\$14,000.00	\$66,000.00
25	URA Personnel	Provide funding for URA personnel to administer and comply with the CDBG program regulations. (CDBG Program Income: \$325,000)	CDBG	\$900,000.00	\$448,461.46	\$448,461.46	\$0.00	\$448,461.46
26	HOME Program Administration	URA administration and program delivery costs for the HOME Program. (HOME Program Income: \$25,000)	HOME	\$280,767.00	\$255,767.90	\$60,529.49	\$195,238.41	\$60,529.49
27	Affordable Rental/Rental Gap Program (RGP)	Source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low- and moderate-income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income. (HOME Program Income: \$225,000)	HOME	\$2,376,912.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Affordable Homeownership/For Sale Development Program (FSDP)	Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Emergency Solutions Grant (ESG)	Provide funding for the renovations, operating expenses, and essential services such as childcare, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.	HESG	\$1,207,044.00	\$1,207,044.00	\$584,640.45	\$622,403.55	\$584,640.45
30	Housing Opportunities for Persons with AIDS (HOPWA)	Provide funding for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.	HOPWA	\$1,410,014.00	\$1,410,014.00	\$1,158,047.35	\$251,966.65	\$1,158,047.35
31	Greater Pittsburgh Community Food Bank		CDBG	\$200,000.00	\$200,000.00	\$149,661.28	\$50,338.72	\$149,661.28



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	3	\$3,693,970.39	1	\$0.00	4	\$3,693,970.39
	Total Acquisition	3	\$3,693,970.39	1	\$0.00	4	\$3,693,970.39
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	5	\$159,524.00	13	\$1,250,922.73	18	\$1,410,446.73
	ED Technical Assistance (18B)	4	\$179,970.63	9	\$355,703.88	13	\$535,674.51
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$23,321.97	1	\$23,321.97
	Total Economic Development	9	\$339,494.63	23	\$1,629,948.58	32	\$1,969,443.21
Housing	Construction of Housing (12)	0	\$0.00	3	\$33,529.56	3	\$33,529.56
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$2,573.77	1	\$2,573.77
	Rehab; Single-Unit Residential (14A)	4	\$230,651.00	77	\$1,584,699.51	81	\$1,815,350.51
	Rehab; Multi-Unit Residential (14B)	3	\$3,370,908.16	7	\$431,886.26	10	\$3,802,794.42
	Rehabilitation Administration (14H)	0	\$0.00	4	\$36,864.81	4	\$36,864.81
	Total Housing	7	\$3,601,559.16	92	\$2,089,553.91	99	\$5,691,113.07
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$235,904.50	0	\$0.00	1	\$235,904.50
	Neighborhood Facilities (03E)	0	\$0.00	1	\$35,787.50	1	\$35,787.50
	Parks, Recreational Facilities (03F)	8	\$2,419,599.19	5	\$29,258.65	13	\$2,448,857.84
	Street Improvements (03K)	8	\$302,063.13	7	\$28,763.05	15	\$330,826.18
	Sidewalks (03L)	2	\$0.00	1	\$0.00	3	\$0.00
	Health Facilities (03P)	1	\$90,220.54	0	\$0.00	1	\$90,220.54
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$29,773.07	0	\$0.00	1	\$29,773.07
	Total Public Facilities and Improvements	21	\$3,077,560.43	14	\$93,809.20	35	\$3,171,369.63
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$2,500.00	1	\$5,000.00	2	\$7,500.00
	Senior Services (05A)	2	\$767,893.17	9	\$40,341.18	11	\$808,234.35
	Youth Services (05D)	11	\$46,057.35	23	\$194,433.29	34	\$240,490.64
	Employment Training (05H)	3	\$28,500.00	11	\$61,359.58	14	\$89,859.58
	Mental Health Services (05O)	1	\$4,049.13	1	\$0.00	2	\$4,049.13



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	2	\$80,551.51	2	\$10,000.00	4	\$90,551.51
	Neighborhood Cleanups (05V)	2	\$6,167.46	2	\$10,475.64	4	\$16,643.10
	Food Banks (05W)	7	\$365,895.44	7	\$400,311.48	14	\$766,206.92
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	7	\$52,607.86	7	\$52,607.86
	Total Public Services		29	\$1,301,614.06	63	\$774,529.03	92
General Administration and Planning	Planning (20)	2	\$55,041.17	1	\$17,000.75	3	\$72,041.92
	General Program Administration (21A)	12	\$1,114,015.79	10	\$837,662.85	22	\$1,951,678.64
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	4	\$72,709.93	2	\$1,577.83	6	\$74,287.76
	Total General Administration and Planning	18	\$1,241,766.89	13	\$856,241.43	31	\$2,098,008.32
Other	CDBG Non-profit Organization Capacity Building (19C)	12	\$199,773.87	30	\$570,739.73	42	\$770,513.60
	Total Other	12	\$199,773.87	30	\$570,739.73	42	\$770,513.60
Grand Total		99	\$13,455,739.43	236	\$6,014,821.88	335	\$19,470,561.31



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	281,965	0	281,965
	Total Acquisition		281,965	0	281,965
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	48	48
	ED Technical Assistance (18B)	Business	0	289,250	289,250
		Jobs	2	22	24
	Micro-Enterprise Assistance (18C)	Jobs	0	1	1
	Total Economic Development		2	289,321	289,323
Housing	Construction of Housing (12)	Housing Units	0	3	3
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	3	3
	Rehab; Single-Unit Residential (14A)	Housing Units	3	77	80
	Rehab; Multi-Unit Residential (14B)	Housing Units	1	56	57
	Rehabilitation Administration (14H)	Housing Units	0	10	10
	Total Housing		4	149	153
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	111	0	111
	Neighborhood Facilities (03E)	Public Facilities	0	1,730	1,730
	Parks, Recreational Facilities (03F)	Public Facilities	0	13,475	13,475
	Street Improvements (03K)	Persons	9,095	37,190	46,285
	Sidewalks (03L)	Persons	0	0	0
	Health Facilities (03P)	Public Facilities	2,260	0	2,260
	Total Public Facilities and Improvements		11,466	52,395	63,861
Public Services	Senior Services (05A)	Persons	0	3,376	3,376
	Youth Services (05D)	Persons	0	2,050	2,050
	Employment Training (05H)	Persons	0	18,078	18,078
	Mental Health Services (05O)	Persons	0	37	37
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	27	124	151
	Neighborhood Cleanups (05V)	Persons	0	0	0
	Food Banks (05W)	Persons	12,477	40,893	53,370
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	11,323	11,323
	Total Public Services		12,504	75,881	88,385



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	97,060	97,060
	Total Other		0	97,060	97,060
Grand Total			305,941	514,806	820,747



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	46	0
	Black/African American	0	0	106	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	153	0
Non Housing	White	21,578	1,313	0	0
	Black/African American	36,427	114	0	0
	Asian	2,492	1	0	0
	American Indian/Alaskan Native	528	0	0	0
	Native Hawaiian/Other Pacific Islander	37	0	0	0
	American Indian/Alaskan Native & White	88	0	0	0
	Asian & White	19	2	0	0
	Black/African American & White	185	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	0	0	0
	Other multi-racial	8,862	3,950	0	0
	Total Non Housing	70,233	5,380	0	0
	Grand Total	White	21,578	1,313	46
Black/African American		36,427	114	106	0
Asian		2,492	1	0	0
American Indian/Alaskan Native		528	0	1	0
Native Hawaiian/Other Pacific Islander		37	0	0	0
American Indian/Alaskan Native & White		88	0	0	0
Asian & White		19	2	0	0
Black/African American & White		185	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		17	0	0	0
Other multi-racial		8,862	3,950	0	0
Total Grand Total		70,233	5,380	153	0



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	29	11	0
	Low (>30% and <=50%)	44	31	0
	Mod (>50% and <=80%)	3	9	0
	Total Low-Mod	76	51	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	76	51	0
Non Housing	Extremely Low (<=30%)	0	0	12,503
	Low (>30% and <=50%)	0	0	6,794
	Mod (>50% and <=80%)	0	0	4,071
	Total Low-Mod	0	0	23,368
	Non Low-Mod (>80%)	0	0	68
	Total Beneficiaries	0	0	23,436



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$770,230.00	20	20
Total, Rentals and TBRA	\$770,230.00	20	20
Grand Total	\$770,230.00	20	20

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	4	16	20	20
Total, Rentals and TBRA	4	16	20	20
Grand Total	4	16	20	20

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	2	0
Black/African American	18	0	18	0
Total	20	0	20	0

CR-95 – Low/Mod Job Activities

The following chart includes all full-time permanent jobs created/retained reported during the FY 2023 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2020	Total Jobs Created or Retained in FY 2021	Total Jobs Created or Retained in FY 2022	Total Jobs Created or Retained in FY 2023	Total Jobs Created or Retained in FY 2024
Officials and Managers	71	8	22	4	-
Professional	104	9	51	5	-
Technicians	227	15	29	7	-
Sales	24	0	5	4	-
Office & Clerical	15	2	1	0	-
Craft Workers	0	0	0	0	-
Operatives	35	0	0	0	-
Laborers	0	0	0	0	-
Service Worker	184	15	11	0	-
Totals:	660	49	119	20	-

A total of 11 jobs were retained and 9 new jobs were created during the FY 2023 CAPER period. All the jobs were taken by low- and moderate-income persons. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

CR-100 – Section 108 Loan Guarantee Accomplishment Report

Attached is the Section 108 Loan Guarantee Accomplishment Report.

CR-105 – Loans and Other Receivables

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

The chart below shows the new URA loans this year:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	4	\$ 412,000.00
Rental Gap Program - CDBG	2	\$ 2,154,688.00
Rental Gap Program - HOME	1	\$ 3,495,000.00
Homeowner Assistance Program - CDBG	48	\$ 1,216,968.28
Total:	55	\$ 7,278,656.28

The chart below shows the cumulative performing URA loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	238	\$ 14,324,238.41
Rental Housing Development and Improvement Program - CDBG	205	\$ 62,739,115.35
Rental Housing Development and Improvement Program - HOME	126	\$ 38,114,665.43
Pittsburgh Housing Construction Fund Program - HOME	4	\$ 42,560.42
Pittsburgh Housing Construction Fund Program - CDBG	0	\$ 735,115.60
Pittsburgh Housing Rehabilitation Program/Home Emergency Loan Program - CDBG	313	\$ 2,423,978.36
Total:	886	\$ 118,379,673.57

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	\$ 0.00
Total:	0	\$ 0.00

There are no Deferred or Forgivable Economic Development CDBG Loans with outstanding principal.

d. Deferred and Forgivable Rehab and Lead Paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	0	\$ 0.00
HOME	0	\$ 0.00
Streetface - Economic Development - CDBG	0	\$ 0.00
Total:	0	\$ 0.00

e. Loans in default:

Programs	Number of Written Off Loans	Amount of HOME funds Written Off	Amount of CDBG/HRLFA-SHD Written Off
Economic Development - CDBG Loans	7	\$ 0.00	\$ 205,426.65
Rental Housing Development and Improvement Program - CDBG	0	\$ 0.00	\$ 0.00
Pittsburgh Housing Construction Fund - CDBG	0	\$ 0.00	\$ 0.00
Total:	7	\$ 0.00	\$ 205,426.65

Seven (7) loans were written off in the amount of \$205,426.65 for CDBG funded projects.

CR-110 – List of Property Acquired and/or Improved

The chart below has the total URA properties as of the end of the FY 2023 CAPER period.

Block & Lot Number	Property Address	Project /Other Info
2-H-318	Colwell Street	South Crawford
2-H-319	Colwell Street	South Crawford
2-H-321	Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	Miller Street	South Crawford
2-H-340	Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-151	300 Heldman Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-359	Miller Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-E-73*	113-115 Dinwiddie Street	Dinwiddie Street
11-A-216	282 Wick Street	Dinwiddie Street
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street
11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222-1	Lombard Street	Dinwiddie Street
11-L-23	2405 Fifth Avenue	Fifth Avenue

11-L-24	Fifth Avenue	Fifth Avenue
11-M-105	Fifth Avenue	Fifth Avenue
11-M-104	Fifth Avenue	Fifth Avenue
11-M-106	Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-P-30	2153 Centre Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor

10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-R-159	2247 Centre Avenue	Centre Avenue Corridor
10-R-162	2241 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	14 Elmore Street	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison

83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer
83-S-291	Larimer Avenue	Larimer
124-J-65	523 Lenora Street	Larimer
124-J-66	Lenora Street	Larimer
124-J-68	Lenora Street	Larimer
124-J-71	Lenora Street	Larimer
124-J-72	Lenora Street	Larimer
124-J-73	507 Lenora Street	Larimer
124-J-169	527 McDonald Street	Larimer
124-K-22	Larimer Avenue	Larimer
124-N-120	336 Larimer Avenue	Larimer
124-N-140	112 Carver Street	Larimer
124-N-198	161 Carver Street	Larimer
124-N-294	143 Stoebner Way	Larimer
124-N-363A	142 Winslow Street	Larimer
125-A-334A	208 Dix Way	Larimer
125-A-336	151 East Liberty Boulevard	Larimer
125-A-339	155 East Liberty Boulevard	Larimer
125-A-340	157 East Liberty Boulevard	Larimer
125-A-342	East Liberty Boulevard	Larimer
125-A-343	East Liberty Boulevard	Larimer
125-A-344	165 East Liberty Boulevard	Larimer
125-A-345-1	6369 East Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	S. 6th Street	Hanson Aggregates PMA, Inc.
3-C-182	S. 8th Street	Hanson Aggregates PMA, Inc.
24-N-118	624 E. Ohio Street	Northside

24-N-120	628 E. Ohio Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
23-F-198	Carrington Street	Northside
23-F-199	Alpine Avenue	Northside
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE

* The 1,800-sq.-ft. parcel known as 11-E-71 was consolidated with 19 other parcels and the new 31,203-sq.-ft. parcel is identified as 11-E-73

The URA did not purchase any properties during this CAPER period with CDBG and/or HOME funds. The URA sold the following parcels during this CAPER period:

- Block 83-M, Lot 174 - \$23,500
- Block 11-E, Lots 305, 313, 314, 319 - \$8,733.73
- Block 11-A, Lot 40 - \$2,738.98
- Block 75-L, Lots 270, 275, 276, 277, and 314; Block 75-M, Lot 83 - \$106,900.00
- Block 23-E, Lot 24 - \$1,038.74

CR-115 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. Below are the new impediments, goals, and strategies identified in the FY 2020 Analysis of Impediments to Fair Housing Choice (A.I.):

Impediment 1: Fair Housing Education and Outreach -

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice.

Goal: All residents of the City of Pittsburgh will have an awareness and knowledge of their rights under the Fair Housing Act and the City will continue to affirmatively further fair housing, especially for low-income residents, minorities, and the disabled population.

Strategies: In order to meet this goal, the following activities and strategies should continue to be undertaken:

- **1-A:** Continue to promote fair housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the Visitability Tax Credit Program.
- **1-B:** Continue to provide and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and the landlords' responsibilities to affirmatively further fair housing, including laws regarding reasonable modifications and accommodations.
- **1-C:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing and enforce the rights of protected classes in the City of Pittsburgh.
- **1-D:** Continue to support and provide funding for independent fair housing organizations to provide testing services, education, outreach, referrals, and assistance in addressing fair housing complaints that may arise in the City.

Impediment 2: Affordable Rental Housing -

Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 47.3% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost burdened.

Goal: The development of affordable rental housing will occur throughout the City of Pittsburgh, especially for households whose income is less than 50% AMI, through new construction, in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income housing, to reduce the number of lower income households who are cost burdened.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable and mixed income rental housing.
- **2-B:** Continue to support and encourage the rehabilitation of the existing housing stock and new housing in the City so it becomes decent, safe, and sound rental housing that is affordable to lower income households.
- **2-C:** Continue to support and encourage the development of independent housing and community living arrangements for the disabled in the City.
- **2-D:** Provide financial assistance in the form of development subsidies so low-income households that are cost burdened, particularly those households whose incomes are at or below 50% AMI, are able to afford decent, safe, and sound housing.
- **2-E:** Promote partnerships with the Housing Authority of the City of Pittsburgh and private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family, rental housing in high opportunity areas of the City.
- **2-F:** Continue to promote Section 8 Housing Choice Voucher use throughout the City.
- **2-G:** Continue to expand the City's use of inclusionary zoning throughout the City.

Impediment 3: Affordable Housing for Sale -

The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$108,500 (2017 dollars), which limits the choice of housing for lower income households throughout the City.

Goal: Development of for-sale, single family homes for lower income households will occur through new construction, in-fill housing, and the rehabilitation of vacant structures throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower income households throughout the City of Pittsburgh.
- **3-B:** Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound for-sale housing that is affordable to lower income households.
- **3-C:** Continue the partnerships with the Urban Redevelopment Authority of Pittsburgh, non-profit housing development agencies and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the City of Pittsburgh.
- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for low income households to become homebuyers by affirmatively furthering fair housing choice.
- **3-E:** Improve access to information on-line and in the print media regarding home repairs and improvements programs, and homebuyer assistance offered through the City, the URA of Pittsburgh, local non-profit housing development agencies, and local financial institutions.

- **3-F:** Continue to provide homebuyer assistance for public housing residents to become home owners through the Housing Authority of the City of Pittsburgh's Homeownership Program and the URA Down Payment Assistance Program.

Impediment 4: Accessible Housing Units –

As an older, built-up urban environment, there is a lack of accessible housing units and limited developable sites in the City of Pittsburgh, since 60.5% of the City's housing units were built before 1950 and most do not contain accessibility features, and 37.6% of the City's population is classified as disabled.

Goal: The number of accessible housing units in the City will be increased through new construction and rehabilitation of existing housing units for the physically disabled and developmentally challenged population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going URA Housing Programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords to make handicap improvements and by keeping their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are physically disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's Human Relations Commission goal for making residential units "visitable" and "accessible."

Impediment 5: Private Lending Practices -

The HMDA data suggests that there may be a disparity between the approval rates of home mortgage loans originated from minorities and those originated from nonminority applicants.

Goal: Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** The City should continue to undertake or contract with outside independent agencies, private firms, foundations, colleges and universities to conduct an in-depth review of the mortgage lending practices of the local banks and financial institutions.
- **5-B:** Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage

lending practices for minorities and other protected classes when they wish to purchase properties located in impacted areas of the City.

- **5-C:** Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in impacted neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.
- **5-D:** Even though the City's CDBG funds are being reduced each year, the City needs to continue to fund its community improvement programs such as street improvements, demolitions, parks, and other infrastructure improvements in targeted low-income neighborhoods to improve the living environment and provide public safety protection in these areas.

Impediment 6: Approach to Affirmatively Furthering Fair Housing -

The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there continues to be concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.

Goal: Housing and economic opportunities for low- and moderate-income persons and the protected classes will be available so they will be able to live and work anywhere in the City of Pittsburgh and throughout the region.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Continue to support the efforts of the Pittsburgh Human Relations Commission to affirmatively further fair housing.
- **6-B:** Continue to support the City's efforts which established an Affordable Housing Task Force, to evaluate current programs and initiatives to produce new affordable housing units, preserve existing units, and make recommendations to create new programs and initiatives to promote mixed income development in neighborhoods across the City and ensure a vibrant mix of housing options of people of all income levels.
- **6-C:** Expand the City Planning Department's efforts to promote inclusionary zoning for new multi-family developments.
- **6-D:** The City Planning Department and the URA need to continue to evaluate the location of potential new LIHTC housing and new affordable housing in high opportunity areas.
- **6-E:** The Housing Authority should consider providing mobility counseling for its Section 8 Voucher holders in order to further fair housing choice throughout the City.

Impediment 7: Economic Issues Affect Housing Choice -

There is a need to increase economic opportunities in the City to improve household income so lower income households have the ability to live outside areas with concentrations of low-income, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** Continue to strengthen partnerships and program delivery to enhance the City’s business base, expand its tax base, and create a more sustainable economy for all residents and businesses.
- **7-B:** Continue to support and enhance workforce development and skills training that will result in a "livable" wage and increase job opportunities.
- **7-C:** Continue to support programming that enhances entrepreneurship and small business development, expansion, and retention within impacted areas and minority neighborhoods.
- **7-D:** Continue to support the expansion of existing businesses that will create new job opportunities for the unemployed and underemployed.

FY 2023 CAPER Period Accomplishments:

The following accomplishments were completed during the FY 2023 CAPER period.

Affordable Rental Housing Accomplishments –

The City achieved the following affordable rental housing accomplishments during this CAPER period:

- 20 new rental occupied housing units were developed
- 56 existing rental occupied housing units were rehabilitated
- 136 households received Tenant-Based Rental Assistance
- 29 households received Short-Term Rent, Mortgage, and Utility Assistance
- The City has a total of 241 rental households it assisted during this CAPER period

The chart below shows the demographic information for the new affordable rental occupied units completed during this CAPER period.

PROJECT	Total Units	TENANT INFORMATION								Total Occupied Units
		0-30%		30-50%		50-60%		60-80%		
		White	Minority	White	Minority	White	Minority	White	Minority	
627 N. Homewood Ave	4	1	1	0	0	0	2	0	0	4
Gladstone Residences	10	0	0	0	0	0	0	0	0	0
Cedarwood Homes	46	0	0	0	0	0	0	0	0	0
Garfield Highlands	25	0	0	0	0	0	0	0	0	0
Bedford Dwellings Phase IA	61	0	0	0	0	0	0	0	0	0

The Standard on Fifth	51	0	0	0	0	0	0	0	0	0
Total:	197	1	1	0	0	0	2	0	0	4

Low Income Tax Credit Projects –

The Low-Income Housing Tax Credit (“LIHTC”) program allocates federal tax credits for the creation and preservation of affordable housing. The Pennsylvania Housing Finance Agency (“PHFA”) receives an annual allocation of tax credits and allocates those credits in a competitive process pursuant to a Qualified Allocation Plan (“QAP”). Most proposed LIHTC projects need gap funding from the URA and/or require URA or City-owned land. Therefore, in order to understand the pipeline of potential projects and the resultant demand for URA resources, the Authority issued a 2024 LIHTC Pre-Application to be completed and submitted by developers who planned to apply to PHFA in January 2025 for an award of tax credits. The pre-application is due to the Authority on Friday, November 15. The full LIHTC application is due to PHFA by February 11, 2025. All proposed projects are subject to continued review of project budgets, approval of plans, specifications and projects costs, an allocation of tax credits from PHFA, the developer securing other sources of project funding, future availability of URA funds, and future URA board approval.

The 2025 LIHTC pre-application period is still open. Projects have till Friday, November 15 to apply. In 2024, the Authority received 16 pre-applications for proposed LIHTC projects located within the City of Pittsburgh. All applications included preliminary URA funding requests and 5 of the proposed projects required the acquisition of URA and/or City-owned property.

The following pre-applications were submitted to the URA for review and applied to PHFA for LIHTC awards in January. The projects in bold received awards in July 2024. Projects with an “*” are anticipated to receive 4% LIHTC awards.

- 120 Cecil Way*
- First and Market*
- Bedford Dwellings Phase IIC*
- Smithfield Lofts
- Park Hills Drive
- 421 Seventh Avenue
- Bedford Dwellings Phase IIB*
- The Bethel
- Carrick Senior Apartments
- Carson Square*
- HG1 Lytle
- Legacy Village
- 4800 Block of Second Avenue
- May Building
- Bedford Dwellings Phase IIA
- Burrows Views – Oak Hill
- North Homewood

Larimer/East Liberty Choice Neighborhoods Accomplishments –

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- **Liberty Green Park:** The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements were publicly bid in early 2019

and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.

- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community - a place for organized and spontaneous gatherings, for farmers' markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers' market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers' market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.
- **Larimer Playground:** Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.
- **Choice Neighborhood Homeowner Assistance Program:** The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were

allocated at up to \$20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to \$12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to \$15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in the Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these 33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development (42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award from PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

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Home Accessibility Program for Independence (HAPI) –

Through the Home Accessibility Program for Independence (HAPI) the URA provides eligible low-income homeowners and property owners who rent units to low-income households with grants in order to make accessibility modifications to their properties. Eligible homeowners may receive a HAPI grant from \$1,000.00 up to \$15,000.00 for a single unit home. Property owners seeking accessibility improvements for renters may receive a grant up to \$5,000.00 per unit.

Accessible modifications include but are not limited to:

- Exterior ramps
- Chair gliders or lifts
- Door widening
- Bathroom modifications
- Lowering kitchen counters
- Sliding shelves
- Visual doorbells
- Visual phone signalers

Affordable Housing Task Force and the Housing Opportunity Fund –

In 2015 and 2016 the City of Pittsburgh established an Affordable Housing Task Force to study the availability of and the need for affordable housing in the City and to make recommendations concerning how to create and preserve affordable housing. The Task Force identified that there is a shortage of approximately 17,000 units for households that earn less than 50% of the Area Median Income (AMI) in the City of Pittsburgh. The Task Force recommended future actions such as studying incentive zoning and inclusionary housing policies, creating an affordable housing database, creating a housing preservation policy, and creating a trust fund known as the Housing Opportunity Fund (HOF).

In 2016 (via City Council Ordinance #37), the City established a Housing Opportunity Fund to support the development and preservation of affordable and accessible housing within the City. The Ordinance designated the Board of Directors of the URA as the Governing Board of the HOF and contemplated that employees of the URA will administer the fund.

In December 2017, City Council passed a resolution authorizing the execution and delivery of a Cooperation Agreement with the URA relating to the administration of the Housing Opportunity Fund. The Cooperation Agreement authorized the assignment to the URA of 10 million dollars (\$10,000,000) per year, for a period of twelve (12) years, commencing January 1, 2018, for the purpose of implementing the HOF.

The City of Pittsburgh will source the HOF primarily by raising the Home Rule Realty Transfer Tax by .5% (from 4% to 4.5%). That increase is anticipated to yield approximately \$6 million per year in revenue. In 2020, the Transfer Tax will increase by another .5% (up to 5%). It is anticipated that this increase in the transfer tax will yield enough funds to cover the City's annual HOF contribution.

In June 2018, the Mayor appointed a 17-person Advisory Board to help administer the HOF. In July 2018, the URA appointed a Housing Opportunity Fund Director and created a new HOF Department. The HOF Director and her staff worked with the Advisory Board and HR&A Advisors to create policies and procedures for the HOF.

HOF funds are allocated to assist households between 30% – 80% AMI, with the exception of the Down Payment and Closing Cost Assistance Program, which may assist households with incomes up to 115% AMI. The HOF funds can only be used for the purposes outlined in its legislation:

- Create and preserve affordable housing for rent and for sale
- Focus on deed restricted and/or permanently affordable housing
- Expand access for seniors and people with disabilities
- Increase number of affordable homes with supportive services to prevent homelessness
- Stabilize neighborhoods
- To secure more and identify other opportunities

50% of all HOF funding must be used to help households with incomes at or below 30% AMI. 25% of all HOF funding must be used to help households with incomes at or below 50% AMI. The remaining 25% of HOF funds can be used to help households with incomes at or below 80% AMI (with the exception of homeowners participating in the DPCC Program whose income may be between up to 115% AMI).

For the 2023 funding year, HOF administered seven (7) programs.

The Rental Gap Program (RGP) –

The RGP funds the development and/or the preservation of rental housing for households with incomes at or below 50% AMI. In 2023, five projects closed utilizing HOF Rental Gap Program funds, which resulted in the creation and/or preservation of 156 affordable rental units.

Housing Stabilization Program (HSP) –

HSP provides financial assistance to income eligible renters who struggle with housing costs. HSP provides a grant of up to \$3,000, which may be used for rent and utilities in arrears or for first month's rent, last month's rent, and/or a security deposit. The goal of HSP to provide immediate financial support to stabilize households and to prevent eviction and homelessness. In 2020, HSP assisted over 727 households in preventing eviction and homelessness.

Down Payment and Closing Cost Assistance Program (DPCC) –

DPCC provides up to \$7,500 for down payment and closing cost assistance for buyers with incomes at or below 80% AMI or up to \$5,000 for buyers with incomes above 81% AMI (but below 115% AMI). In 2020, DPCC assisted 103 first-time homebuyers with purchasing their first home in the City of Pittsburgh.

Homeowner Assistance Program (HAP) –

HAP provides up to \$35,000 of home rehabilitation assistance to homeowners with incomes at or below 50% AMI. The first \$5,000 is in the form of a grant; the remaining \$30,000 is in the form of a 0% interest deferred loan. In 2020, HAP assisted 98 homeowners with necessary home repairs.

For-Sale Development Program (FSDP) –

The FSDP funds the development of for-sale housing to be sold to homebuyers with incomes at or below 80% AMI. In 2023, FSDP closed two projects utilizing HOF FSDP funds, which resulted in the creation and/or preservation of 8 affordable for-sale units.

Small Landlord Fund (SLF) –

The SLF provides funding to landlords with ten (10) or fewer units for the preservation of existing affordable rental housing and/or the conversion of market/vacant housing to affordable housing in the City of Pittsburgh.

Legal Assistance Program (LAP) –

The LAP provides a variety of free housing legal services to eligible tenants and homeowners who live in the City of Pittsburgh.

The HOF Allocation Plan overtime is below:

Activity	2018 AAP	2019 AAP	2020 AAP	2021 AAP	2022 AAP	2023 AAP	Total HOF Funds
Rental Gap Program (RGP)	\$3,875,000	\$3,750,000	\$4,500,000	\$4,850,000	\$3,800,000	\$3,815,000	\$24,590,000
For Sale Development Program (FSDP)	\$1,250,000	\$1,250,000	\$500,000	\$735,000	\$950,000	\$900,000	\$5,585,000
Homeowner Assistance Program (HAP)	\$2,375,000	\$2,200,000	\$2,485,000	\$2,340,000	\$2,150,000	\$2,110,000	\$13,660,000
Down Payment/ Closing Cost Assistance Program (DPCCAP)	\$750,000	\$500,000	\$500,000	\$600,000	\$700,000	\$550,000	\$3,600,000
Housing Stabilization Program (HSP)	\$750,000	\$800,000	\$1,015,000	\$633,000	\$525,000	\$550,000	\$4,273,000
Demonstration Program	\$0	\$500,000	\$0	\$600,000	\$0	\$175,000	\$1,275,000
Small Landlord Fund	\$0	\$0	\$0	\$0	\$425,000	\$400,000	\$825,000
Legal Assistance Program	\$0	\$0	\$0	\$1,000,000	\$450,000	\$500,000	\$1,950,000

Administration	Up to \$1 Million	Up to \$1 Million	Up to \$1 Million	Up to \$1.2 Million	Up to \$1 Million	Up to \$1 Million	\$6,200,000
Total:	\$10,000,000	\$10,000,000	\$10,000,000	\$11,958,000	\$10,000,000	\$10,000,000	\$61,958,000

Affordable Homeowner Housing Accomplishments –

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 3 single family homes were developed
- 77 existing owner-occupied housing units were rehabilitated
- The City has a total of 80 owner-occupied households it assisted during this CAPER period

Details on the Affordable Homeowner Housing programs funded by the URA are below:

ELDI NMTC Homeownership Development:

The URA provided a \$1,715,000 (non-CDBG/HOME funded) loan and a \$150,000 (non-CDBG/HOME funded) grant for the ELDI NMTC Homeownership Development. The development consists of the new construction of 8 homes and the rehabilitation of 18 homes in highly distressed census tracts in the East Liberty, Larimer and Garfield neighborhoods. Of the 26 total homes, 18 will be sold to low-income families. The project uses a mixed income approach to create affordable homeownership opportunities in these neighborhoods. The project meets the home ownership goals of the community plans for East Liberty, Larimer and Garfield. This development also advances critical goals of the East Liberty/Larimer HUD Choice Neighborhoods Implementation Grant in the sum of \$30 million.

The project was awarded New Markets Tax Credits (NMTC) from Pittsburgh Urban Initiative (PUI). PUI is an LLC affiliated with the Urban Redevelopment Authority of Pittsburgh (URA). This community development entity (CDE) was created in order to apply for and facilitate New Market Tax Credit deployment for projects and invest in low-income neighborhoods in the City of Pittsburgh. This is PUI’s and the URA’s first for-sale housing NMTC development.

New Markets Tax Credits are federal income tax credits used to encourage private investment in low-income communities. NMTC investors provide capital to CDE-sponsored projects and, in exchange, are awarded credits against their federal tax obligations. Investors can claim their allotted tax credits in as little as 7 years—5% of the investment for each of the first 3years and 6% for the remaining 4years—for a total of 39% of the NMTC project. Using the NMTCs sold to U.S. Bancorp Community Development Corporation (investor) in exchange for equity, ELDI leveraged additional debt to provide flexible, low-cost capital for the development of affordable for-sale housing.

Rebuilding Together Pittsburgh:

The URA provided \$105,000 in (non-CDBG/HOME funded) grants to Rebuilding Together Pittsburgh for owner-occupied rehabilitations in the Homewood (8 units), Hill District (8 units), and the Hilltop (Allentown, Knoxville and Beltzhoover – 5 units) neighborhoods. Rebuilding Together Pittsburgh clients are very low-income homeowners.

Sarah Street Townhomes/Carson Residences:

The URA provided a \$175,000 (non-CDBG/HOME funded) loan for the Sarah Street Townhomes and Carson Residence developments. The subject properties were completed by a.m. Rodriguez, Inc. (Rodriguez) in 2000. Carson Retirement Residence is a 69-unit affordable senior apartment building located at 2850 East Carson Street in the South Side Flats and Sarah Street Townhomes is a 30-unit affordable townhome development located at 2825 Sarah Street in the South Side Flats. Both projects were financed through the Low-Income Housing Tax Credit (LIHTC) Program with subordinate gap financing provided by the Pennsylvania Housing Finance Agency (PHFA) and the URA.

In mid-2017, the limited partnership interests of both properties (formerly owned by an affiliate of Key Bank) were purchased by Eenhoorn as part of a larger portfolio transaction. Eenhoorn has a national reputation for buying out such interests with the ultimate goal, where feasible, to increase the market value of the real estate and convert affordable properties to market rate. The location and condition of the subject properties made these properties vulnerable to this type of threat, and Eenhoorn's actions (since 2017) were consistent with this goal. The URA loan provided a portion of the financing required for a.m. Rodriguez, Inc. to purchase Eenhoorn's limited partnership shares of the subject affordable housing developments. As part of the transaction the URA extended the existing affordability covenants for an additional 30 years.

East Hills Townhomes - East Liberty Help, Inc.:

The URA provided a total \$95,000 in non-CDBG/HOME funded loans and grants to HELP Pittsburgh, Inc. to perform strategic early stabilization activities to begin work on the East Hills Townhome Phase I. The community consists of approximately 160 townhouse units that were built as part of the East Hills community, which was developed in the 1960's and early 1970's.

The development, as constructed, was intended to be an affordable homeownership community. Over time as the affordable rental units in the neighborhood deteriorated due to poor property management, deferred maintenance, crime issues and gang activity, the subject homeownership community declined as well. Today, less than 40% of the homes are owner occupied. Approximately 25% of units are owned by absentee property owners. 15% of units are vacant and 20% are tax delinquent. While there is a homeowner's association, there are very few dues-paying members. Consequently, the association is not able to meet its obligations of maintaining/improving shared areas (e.g., parking lots).

Over the last year, a group of stakeholders including representatives of the East Hills Consensus Group, the homeownership association, the URA, the City of Pittsburgh, Neighborhood Allies, Telesis (the owner of the adjacent affordable rental developments), Allegheny County Department of Human Services, and City Council District 9 have been meeting to gain an understanding of the conditions in the community and to begin to implementing strategies to improve conditions in the neighborhood.

Through these meetings, Help Pittsburgh, Inc. has been engaged to provide technical assistance and project management services on some initial activities for the benefit of this community. The initial scope provided by Help Pittsburgh, Inc. includes the following activities:

- Engage legal and organizational consulting services to re-establish and improve the capacity of the homeowner's association.

- Analyze all parcels, identify potential funding partners and work with the stakeholders on a preliminary parcel by parcel redevelopment strategy; and
- Acquire (through Conservatorship) and perform roof replacements/property stabilization of two (2) identified abandoned properties. These properties are located within existing rows of occupied houses. Their condition is adversely affecting the structural integrity of the adjacent occupied homes.

The URA's grant funds paid for the legal, organizational and planning items noted above. Loan funds were provided for property repairs. These funds have assisted the organization to create a long term stabilization and affordable homeownership strategy that will be implemented through the help of Rising Tide Partners.

Bedford Senior Campus

In Fall 2021, the URA became aware of unsafe living conditions at the Western Manor and Milliones Manor senior apartment buildings in Pittsburgh's Hill District. These two buildings are part of the larger Bedford Senior Campus, which have historically served low-income seniors and represents an important community resource. With the potential for project-based subsidies to be abated by HUD, the URA provided an emergency grant of \$150,0000 to each of the two properties. This effort was intended to stabilize the property and attract a competent property manager, as there was none at the time. Approximately 70 units of affordable senior housing were preserved.

Choice Neighborhoods: Larimer/East Liberty Choice Neighborhoods Initiative

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The neighborhood strategies focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- **Liberty Green Park:** The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements were publicly bid in early 2019 and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor’s Office and City Councilperson’s Office, in November 2020.
- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community - a place for organized and spontaneous gatherings, for farmers’ markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers’ market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers’ market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor’s Office and City Councilperson’s Office, in November 2020.
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American Rescue Plan Act (ARPA)

Beginning during CAPER year 2022, the URA began to operationalize programs that utilize ARPA funds, with a significant amount of funding available for affordable housing efforts.

OwnPGH – This program utilizes patient loans and grants to decrease the principal amount a low-income homebuyer must borrow on their first mortgage. This funding allows for greater purchasing power for participants and creates lower fixed-monthly costs related to homeownership. In its first six months of operating, the program has assisted over 40 homebuyers. The URA has ~\$15M for OwnPGH related efforts.

Housing Preservation Program – This program utilizes ARPA funds to provide soft, cashflow loans to developers looking to preserve existing affordable housing. This funding is used for properties with deferred maintenance issues, or for the rapid acquisition of affordable housing that is at risk of flipping to market rate. In 2023, the URA closed one HPP projects resulting in the preservation of 25 affordable rental units. The URA has ~\$8.9M for Housing Preservation Program projects.

Downtown Conversion Program – This program utilizes ARPA funds to incentivize Downtown building owners to convert vacant/underutilized office space to affordable housing. This program simultaneously addresses several local challenges, one being a shortage of affordable units, and the other being a dwindling market for office space downtown. The URA has ~\$6M for Downtown Conversion programs.

The chart below shows the demographic information for owner occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
HAP	76	50	20	2	6	0	49	32
HAPI Plus	10	0	0	2	8	0	10	9
HAPI	34	25	4	1	4	0	18	14
CHOICE Neighborhood Homeowner Assistance Program	0	0	0	0	0	0	0	0
Housing Recovery Program	0	0	0	0	0	0	0	0
Pittsburgh Housing Construction Fund	0	0	0	0	0	0	0	0
Rental Housing Development and Improvement Program	0	0	0	0	0	0	0	0
Total:	120	75	24	5	18	0	77	55

Economic Development Accomplishments –

During this CAPER period, the City achieved the following economic development accomplishments:

- The City funds workforce development programs through a number of different programs offered through the State Enterprise Zone Program. The URA assisted by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
- The City offers a Biz Buzz Small Grant program to assist business district organizations, such as business associations, chambers of commerce, community based organizations and community development corporations, spur neighborhood business district revitalization.
- The City used City PayGo funds to undertake safety-oriented projects, including multi-modal transportation, firefighting equipment, and blight remediation.
- The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 11 jobs were retained and 9 new jobs were created.

The following FY 2023 activities were funded during this CAPER period:

- **Neighborhood Employment Centers** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **Neighborhood Economic Development** - Provided funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).
- **Workforce Development** - Developed a program that connects those in need of employment, specifically within URA-related projects, to employment opportunities.
- **Business Technical Assistance** - Provided direct technical assistance to URA small business clients.
- **Equitable Empowerment** - Provided direct technical assistance to small and emerging local developers in Avenues of Hope districts.
- **Business Assistance and Development** - Provided direct technical assistance to URA small business clients.
- **Neighborhood Business District Assistance** - Provided investment in Pittsburgh neighborhood business district, place-based and entrepreneurship initiatives.
- **Affordable Unit Activation** - Provided funds for the activation of various structures owned by URA throughout the City. Focus on affordability for mixed-use unit activation with a targeted focus on commercial development.

Public Facilities and Infrastructure Improvement Accomplishments –

The FY 2023 public facilities and infrastructure improvement activities were not yet complete as of the close of the FY 2023 CAPER period. These activities will be completed during the FY 2024 CAPER period and will be reflected in the FY 2024 CAPER.

Fair Housing Education and Outreach Accomplishments –

In CAPER year 2023, URA staff participated in a two-day training presented by the Fair Housing Partnership of Pittsburgh to better understand how staff underwriting and project review can be informed by Affirmative Fair Housing Marketing Plans.

Additionally, the URA was a co-host of the Fair Housing Connection in April 2023. This was a two-day Fair Housing summit put on in conjunction with the Pittsburgh Planning Commission on Human Relations, Fair Housing Partnership of Greater Pittsburgh, and the Housing Authority of the City of Pittsburgh. The event brought together housing professionals, advocates, policymakers, service providers, and community members to allow for informational sessions related to the latest fair housing protections, available programs, how to get involved, and other special interests. Over 75 registrants attended over the course of two days.

Additionally, The URA is committed to affirmatively furthering fair housing and will continue to host events and training opportunities through the Equity Working Group.

The City of Pittsburgh Commission on Human Relations (PCHR) accomplished the following during the FY 2023 CAPER Period:

Summary of Intakes:

- A total of forty-six (46) housing inquiries were received during this reporting period: twenty-three (23) met the Title VIII jurisdictional requirements for filing a formal complaint and were scheduled for intake. In sixteen (16) inquiries the complainant either did not make their intake appointment, expressed that they were afraid to file in case of losing their housing, or did not follow up to sign the complaint forms. Twenty-three (23) inquiries did not meet the Title VIII jurisdictional requirements for filing a formal complaint and were referred to the Pennsylvania Human Relations Commission, Neighborhood Legal Services, the Fair Housing Partnership of Greater Pittsburgh, the U.S. Department of Housing and Urban Development, the Allegheny County Health Department, the Allegheny County Pro Bono Center, Allegheny County Legal Association, Just Mediation Pittsburgh, Community Justice Project, Southwestern PA Legal Aid, the Urban League of Greater Pittsburgh, or to a variety of housing resources in the area that provide support in the areas of transitional housing, legal services, and rent assistance including the Allegheny and Pittsburgh Housing Authorities and ACTION Housing.

Summary of Investigations:

A total of forty (40) housing complaints were pending during this reporting period. During this reporting period four (4) cases were satisfactorily adjusted during investigation; three (3) were successfully conciliated (conciliated after probable cause finding); eleven (11) received a lack of probable cause determination; one (1) was a mixed finding of partially probable cause and partially lack of probable cause; nine (9) received a probable cause determination; and twelve (12) were still under investigation as of October 1, 2024.

The Pittsburgh Commission on Human Relations engaged in the following Fair Housing Activities during the FY 2023 CAPER period:

DATE	EVENT DESCRIPTION
April 3, 2024	Fair Housing & Second Chance Month Summit Day-long summit covering and discussing topics in Fair Housing
April 9, 2024	Fair Housing Month Proclamation Pittsburgh City Council proclaimed April 2024 as Fair Housing Month.
April 28, 2024	Fair Housing Connection: A Fair Housing Summit Bridging the Gaps Between People, Programs, and Policies - Day 1 Day-long summit covering and discussing topics in Fair Housing
April 29, 2024	Fair Housing Connection: A Fair Housing Summit Bridging the Gaps Between People, Programs, and Policies - Day 2 Day-long summit covering and discussing topics in Fair Housing

The City proclaimed April 2024 as Fair Housing Month on April 9, 2024. See attached proclamation.

Attached is a fair housing training and outreach materials and Fair Housing Proclamation. In addition, the Pittsburgh Commission on Human Relations 2023 Annual Report is also included.

Fair Housing Month Proclamation April 2024

WHEREAS, April 11, 2024 marks the 56th anniversary of the passage of the U.S. Fair Housing Act, Title VIII of the Civil Rights Act of 1968, which, as amended, pronounces a national policy mandating fair housing opportunities for all citizens regardless of race, color, religion, sex, national origin, disability, or familial status; and

WHEREAS, on December 16, 1958 Mayor David Lawrence signed the Fair Housing Practices ordinance into effect, which, as amended, additionally prohibits discrimination in housing on the basis of ancestry, gender identity, gender expression, place of birth, sexual orientation, status as a survivor of domestic violence, citizenship or immigration status, preferred language, or hairstyle; and

WHEREAS, illegal barriers to equal opportunity in housing, whether subtle or blatant, diminish the rights of **all and violate our community's shared and deeply held values of equality and dignity for all; and**

WHEREAS, the City through its Mayor, Council, Commissions, Departments and Authorities still works toward achieving the recommendations of the Affirmatively Furthering Fair Housing Task Force and ending housing inequity for its citizens; and

WHEREAS, the international community in 2022 and 2023 issued recommendations to public officials in the U.S. calling for improved efforts to address the systemic discrimination that perpetuates poverty and homelessness and disproportionately harms racialized and other vulnerable populations; and

WHEREAS, the City through its Mayor and Council reaffirm the commitment to ensuring housing as a human right through its policy implementation and enforcement.

NOW, THEREFORE, BE IT RESOLVED, That the Council of the City of Pittsburgh encourages all agencies, institutions, and individuals, public and private, in the City of Pittsburgh to abide by the letter and spirit of the Fair Housing Law in the pursuit of expanding opportunities and improving the quality of life for all; and

BE IT FURTHER RESOLVED, That the Council of the City of Pittsburgh commits to make every effort to support the citizens of Pittsburgh and the Departments, Boards, Offices, and Authorities of the City of Pittsburgh in their fight to end discrimination in housing and Affirmatively Further Fair Housing; and

BE IT FURTHER RESOLVED, That the Council of the City of Pittsburgh does hereby proclaim April 2024, as **"Fair Housing Month," in the City of Pittsburgh.**

Passed in Council on Tuesday, April 09, 2024.

R. Daniel Lavelle
President of Council

Attest: Kimberly Clark-Baskin, CMC
City Clerk

SPONSORED BY: COUNCIL MEMBER DEBORAH GROSS

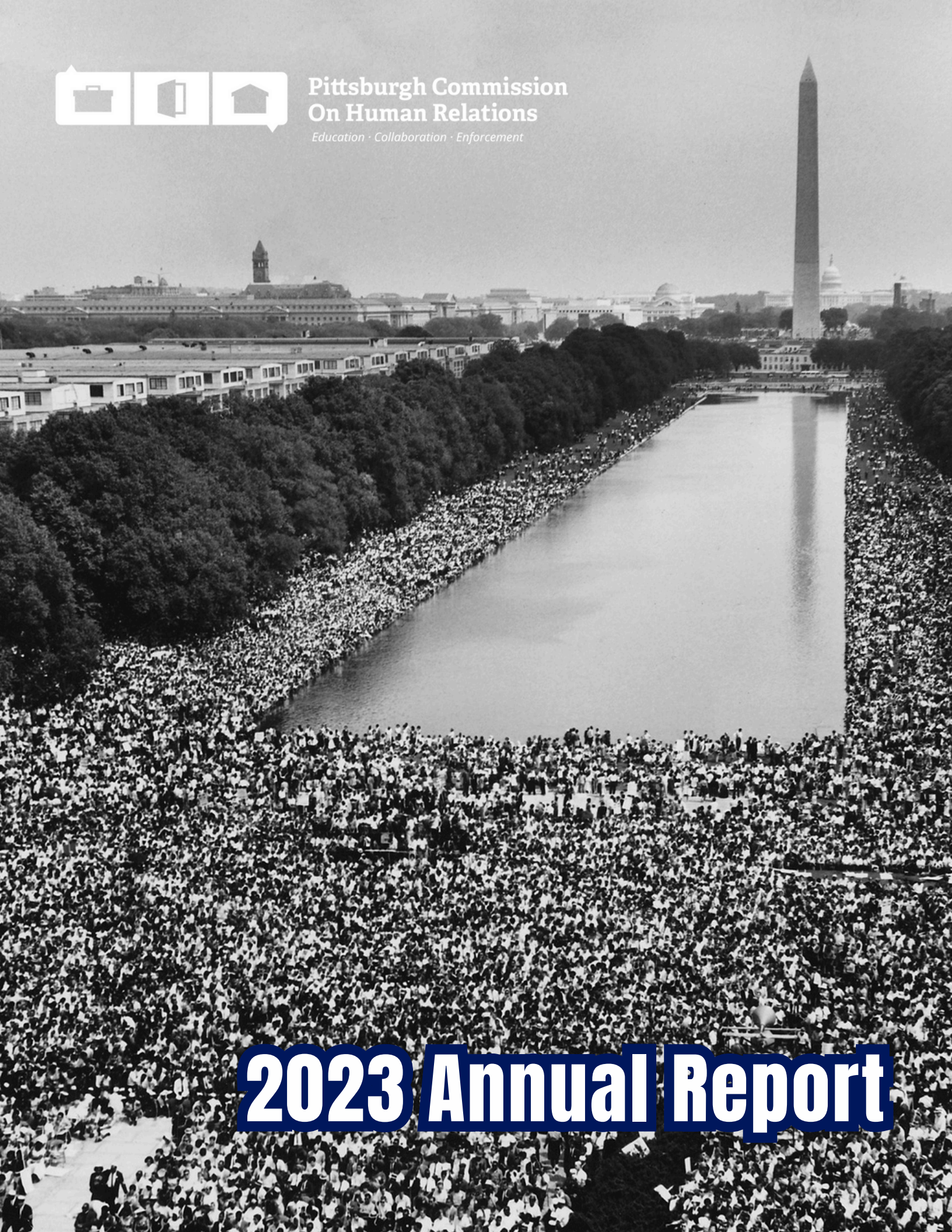
CO-SPONSORED BY COUNCIL MEMBERS:

Khari Mosely, Anthony Coghill, Theresa Kail-Smith, Bob Charland, R. Daniel Lavelle, Erika Strassburger, Barb Warwick and Bobby Wilson



Pittsburgh Commission On Human Relations

Education · Collaboration · Enforcement



2023 Annual Report

September 24, 1953
60 years ago
Pittsburgh Post-Gazette

February 7, 1963
50 years ago
Pittsburgh Post-Gazette

July 16, 1963
50 years ago
Pittsburgh Post-Gazette

New FEPC Council Sets First Meeting

35-Member Group Plans to Outline Program Tuesday

The first meeting of a new 35-member Citizen's Council for Fair Employment Practices will be held Tuesday, according to announcement from Mayor David L. Lawrence.

Establishment of such a group to aid the Fair Employment Practices Commission, created during the past year under city ordinance, has been under study for some time. The Council will review FEPC activities up to this time and aim to develop volunteer co-operation to extend its usefulness.

Understanding Needed

In announcing the new group the mayor stressed the need for a wide-scale community understanding of the law and its intent.

Frederick C. McKee is chairman of the commission, Emory Bacon, vice chairman, and Mrs. Louis J. Reizenstein, secretary. Other members are John B. Collins and James O. Dugan. The new council's work will supplement, but not replace that of the Civic Unity Council. The new group represents many professions and businesses.

Negro Doctor Wins Lot Case

Mayor's Commission Orders Land Sale

The Mayor's Commission on Human Relations has sided with a Negro physician who charged that racial discrimination blocked his efforts to buy a home site in Stanton Heights.

The commission yesterday ordered the Stanton Land Co. and its president, Francis X. Totten, to sell a residential lot in the Stanton Heights Manor Plan to Dr. Oswald Nickens by Feb. 18.

If they fail to comply, the commission warned, they may face legal action. The Stanton Land Co. and Mr. Totten may appeal the agency's order to court.

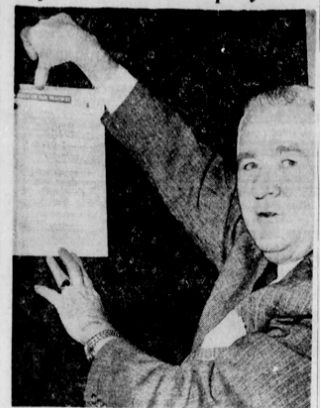
Dr. Nickens, an obstetrician who lives at 439 N. Graham St., aired his complaint before the commission last Dec. 14.

In its ruling, the commission said Dr. Nickens' allegations of racial bias by the developers appeared to be true.



DR. OSWALD NICKENS
Invokes Fair Housing Act.

City's for Fair Employment



—Post-Gazette Photo
Mayor Joseph M. Barr posts Fair Practices Code.

Fair Practice Code Issued by the Mayor

March 26, 1963
50 years ago
Pittsburgh Post-Gazette

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Inside Back Cover: 1993 & 2003 newspaper clippings

ACKNOWLEDGMENTS

Thank you to Kevin Carroll and
Courtney Smith for their work on
compiling and designing this report.

Front cover photograph courtesy of the U.S. National Archives, August 28, 1963

Letter from the Chair of the Commission

Across all our diversity, the people of Pittsburgh share a belief as strong as steel: all of us have equal rights. The Commission on Human Relations exists to ensure those rights are protected. Our work is to enforce the city's laws that protect equality in housing, employment, and public accommodations, and to ensure everyone in Pittsburgh knows and understands the civil rights we share.

In 2023, this mission took shape in exciting and important ways. The Commission supported new legal protections for people experiencing domestic violence, ensuring survivors have the housing supports they need. The Commission facilitated workshops and seminars attended by hundreds of neighbors, including our April Fair Housing Summit. These programs help us stop discrimination before it starts by educating landlords and employers about their responsibilities. The Commission spread out across the community, tabling at events and speaking at organizations, spreading the word about the work we do and helping our neighbors learn more about their rights. And of course, the Commission received, evaluated, investigated, and made determinations on dozens of cases of alleged discrimination. Frequently, we were able to settle these cases through mediation, finding a way forward acceptable to both the complainant and respondent. The settlements awarded helped make those who have been harmed by discrimination whole again, and sent a strong message to our community: discrimination is not just morally wrong, it's against the law.

Our people make this work possible. Our volunteer Commissioners devoted hundreds of hours this year to evaluating cases, coordinating our public activity, and working behind the scenes to ensure the Commission thrives. In the early part of 2023, a small group of dedicated, experienced Commissioners kept this work going in a lean season. By early summer, we were able to welcome a group of new Commissioners who have jumped into our work with energy and commitment. Together, we represent diverse viewpoints and backgrounds, eager to collaborate and learn from one another. It's been an honor to serve with these devoted individuals.

Meanwhile, it's the staff whose tireless work fuels the Commission's work day to day. In 2023, we said farewell to Executive Director Jam Hammond, and after a thorough search, determined that no one was better suited to serve as our newest Executive Director than Rachel Shepherd. Rachel's experience in our office since 2016 in a variety of roles, including Deputy Director and Acting Director, has been the perfect preparation for her to take the lead for the next era of the Commission's life. Our staff also includes our outstanding investigators and administrators, whose work ensures every case is handled with fairness and respect to all parties. All of us are so grateful for the great work of the Commission's staff!

And, we are joined by so many partners from across the community. From our colleagues in the Mayor's office and City Council; to our close collaboration with HUD, the EEOC, the Fair Housing Partnership, and the Human Rights City Alliance; to the many organizations across Pittsburgh and beyond who connect with us in many ways, we are not in this alone. Protecting civil rights takes all of us, and a spirit of collaboration ensures our success.

I hope you will enjoy reading this report to learn more about the Commission's work in 2023, and I hope you will join us in our commitment to a just and equitable city.

Yours sincerely,

Rev. Liddy Barlow
Chairperson



Photo by Jennifer McKinney

PghCHR History

see inside front cover for an article about this

1952

Creation of the **Fair Employment Practices Commission (FEPC)**

1959

Pittsburgh City Council passes the **Fair Housing Ordinance**

1976

Pittsburgh passes its **Home Rule Charter** which allows Pittsburgh to protect classes not covered by federal or state law

1978

Solicitation, Blockbusting, and Redlining tactics are made illegal in Pittsburgh, bringing the city in line with the federal **Fair Housing Act of 1968**

1990

Passage of the federal **Americans with Disabilities Act (ADA)**. The City of Pittsburgh also adds **Sexual Orientation** to the list of classes protected against discrimination

1997

The Commission is granted **Substantial Equivalency Status** by the U.S. Housing and Redevelopment Authority (HUD), allowing for **Dual Filing** of complaints

2016

Status as a Survivor of Domestic Violence is added to the list of classes protected against discrimination in housing

2020

Preferred Language, Citizenship Status, and Natural Hairstyle (CROWN Act) is passed, adding more discrimination protections

2023

Protections for **Survivors of Domestic Violence** are expanded in housing to better protect those fleeing violence

1946

Creation of the **Civil Unity Council (CUC)**

1955

Merger of the **FEPC** and **CUC** to form the **Commission on Human Relations**

1969

Sex added to the list of classes protected against discrimination

1977

The Commission is designated as a **706 Agency** by the EEOC which allows for the **Dual Filing** of complaints under federal and local law

1980

Age (over 40) and **Handicap Disability** added to the list of classes protected against discrimination; the **Human Relations Ordinance** is also added to City Code

1992

Familial Status is added to the list of classes protected against discrimination in housing

2014

Gender Identity and Expression are added to the list of classes protected against discrimination

2019

Pregnancy (and partners of pregnant people) is added to the list of classes protected against employment discrimination, making Pittsburgh the first city to protect partners of pregnant individuals

2021

Protections for **Survivors of Domestic Violence** are expanded to cover discrimination in employment

2023 at a Glance



Education · Collaboration · Enforcement

During 2023,

DISABILITY was the most frequently identified protected class basis for complaints in employment and housing



67 Employment Filings

we saw the most employment complaints since 2013

\$198,000

many claimants received monetary relief through the PghCHR's work in mediating settlements



spent almost \$30,000 in translation and interpretation services



Commission on Human Relations

Vision PghCHR envisions a Pittsburgh where all of its residents, workers, and visitors thrive free from discrimination.

Mission

PghCHR is a civil rights organization focused on investigating instances of discrimination, providing outreach and education to communities about their rights, and recommending necessary protections in our City Code to provide all people in Pittsburgh with equal opportunities. Our goal is to decrease unfair treatment and discrimination by promoting justice and understanding among communities in the City of Pittsburgh.

Scope

Chapters 651 – 659 of the Pittsburgh City Code provide civil rights protections for individuals who live in, work in, or visit the City of Pittsburgh based on: Age (over 40, employment only), Ancestry, Color, Familial Status, Gender Identity/Expression, Handicap/Disability, National Origin, Place of Birth, Preferred Language (housing and public accommodations only), Race, Religion, Sex, Sexual Orientation, Citizenship or Immigration Status (housing and public accommodations only), Hair and Head Coverings, Status as a Survivor of Domestic Violence (employment and housing only), Pregnancy (employment only), the Use of Support Animals because of the Handicap/Disability of the User, in addition to protecting individuals in these protected classes from retaliation for reporting and/or being involved in a case alleging discrimination.

PghCHR Values



Commissioners

The Rev. Liddy Barlow, Chairperson
Rabbi Jamie Gibson, 1st Vice Chairperson
Brittany Beasley, 2nd Vice Chairperson
Alberto Benzaquén, Secretary
Tracy C. Baton, LSW, Treasurer
Luz Esneda Blandon
Teaira Collins
Namita Dwarakanath
Carleen King
Wasiullah Mohamed
Genevieve Rosselot

Thank you to the following Commissioners whose service ended in 2023:
Chaz Kellum & Will Tolliver, Jr.

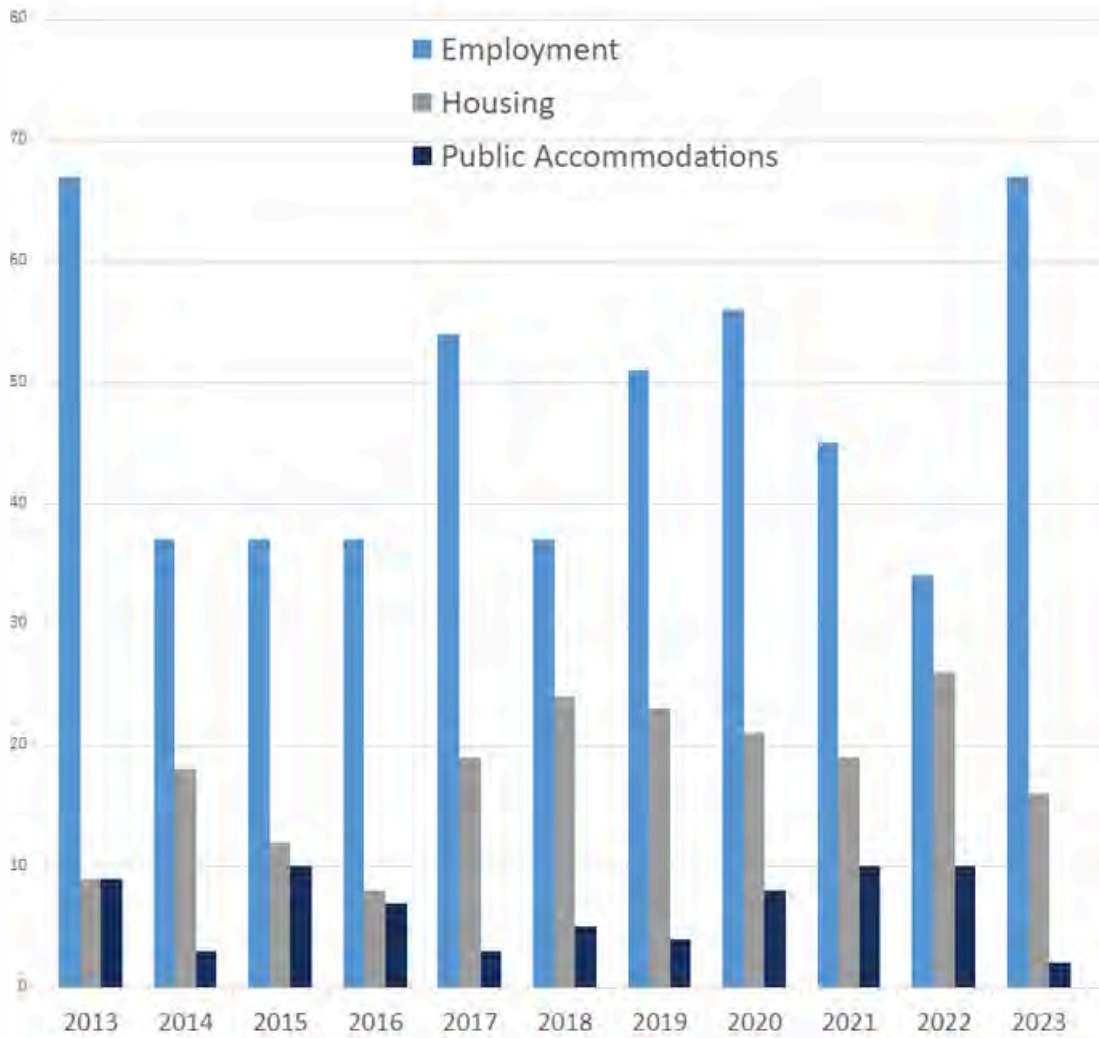
Staff

Jam Hammond, Executive Director
Rachel Shepherd, Deputy Director
Rita Turpin Porterfield, Investigator
Shaneise Murray, Investigator
Jeffrey Cameron, Investigator
Lauren Law, Investigator
Kevin Carroll, Administrative Assistant
Courtney Smith, Fiscal & Contracting Coordinator
Ifeoluwa Orebiyi, Intern



Summary of Cases

2013-2023



Employment	67	37	37	37	54	37	51	56	45	34	67
Housing	9	18	12	8	19	24	23	21	19	26	16
Public Accommodations	9	3	10	7	3	5	4	8	10	10	2

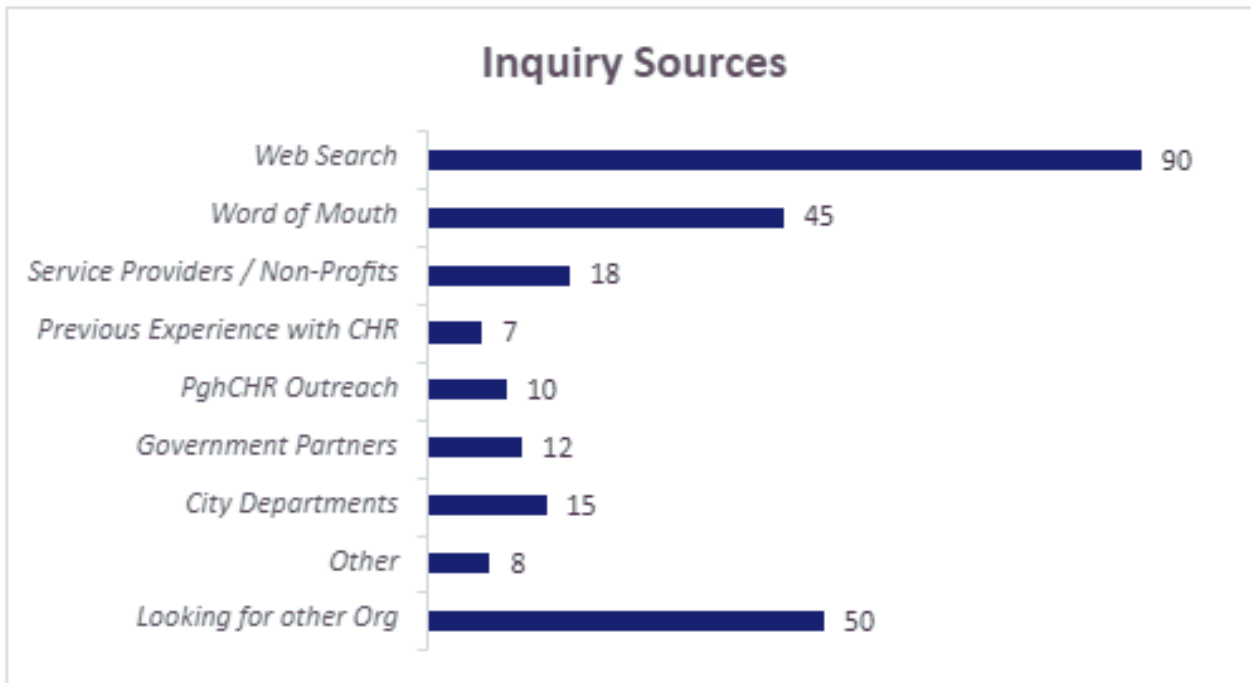
Summary of Inquiries



In 2023 a phone tree was put in place to redirect callers who may be looking for another organization. This helps free up staff time previously used to answer phones.



PghCHR staff make direct referrals as often as possible and created an extensive list of referral resources to redirect people to places that will best suit their needs.



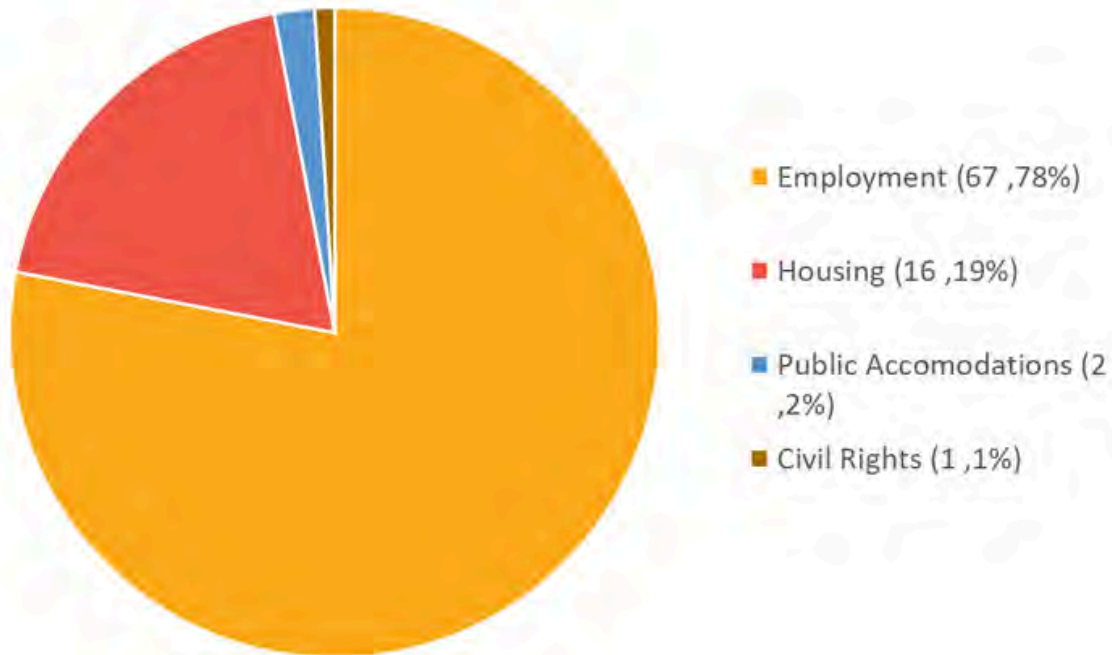
The PghCHR online inquiry submission portal went live in July 2023. This allows the people of Pittsburgh to submit inquiries, update their contact information, submit evidence, receive status updates, and more!



New Cases in 2023

In 2023, the PghCHR opened a total of 86 new complaints alleging discrimination. The breakdown of the complaints is as follows:

- 67 **employment** discrimination complaints;
- 16 **housing** discrimination complaints;
- 2 **public accommodations** complaints; and
- 1 complaint alleging discrimination in **civil rights**.



Did you know.... ?

The PghCHR is obligated to close 50 employment cases and 13 housing cases per year to meet its contract requirements with the Equal Employment Opportunity Commission (EEOC) and the U.S. Department of Housing and Urban Development (HUD).

Employment Investigations

Investigative Authority

Per the City of Pittsburgh's Home Rule Charter and code of ordinances (aka the Pittsburgh City Code, City Code, or PCC for short), PghCHR has the authority to investigate claims of employment discrimination that, if true, would violate the City Code. Additionally, because the City Code's employment protections are so similar to federal employment protections, PghCHR can and does contract with the federal Equal Employment Opportunity Commission (EEOC) to also investigate claims of employment discrimination that, if true, would violate federal law.

Regardless of where the person lives, the protections are available to a person who works within the city limits of the City of Pittsburgh. PghCHR contracts with the EEOC to enforce the following federal EEO laws:

- Title VII of the Civil Rights Act of 1964, which prohibits discrimination in advertising, hiring, promotion, discharge, pay, fringe benefits, job training, classification, and referral because of a person's Race, Color, Religion, Sex (including Sexual Orientation, Gender Identity, and Gender Expression), Pregnancy (including Childbirth and a Medical Condition Related to Pregnancy or Childbirth), and National Origin.
- The Age Discrimination in Employment Act of 1967 (ADEA), which prohibits discrimination against people who are age 40 or older.
- Title I of the Americans with Disabilities Act of 1990 (ADA), which prohibits employment discrimination based on a person's disability.
- The Equal Pay Act of 1963 (EPA), which prohibits discrimination in wage payments between men and women.
- The Genetic Information Nondiscrimination Act of 2008 (GINA), which prohibits discrimination because of genetic information, such as genetic tests of an individual or their family members and family medical history.

Pittsburgh City Code

Section 659.02 of the City Code includes the same protections and protected classes as federal laws (see opposite page), including the prohibition against retaliation. In addition to those protected classes, the City Code includes the following protected classes: Ancestry, Place of Birth, Partners of Employees who are Pregnant, Status as a Survivor of Domestic Violence, Citizenship and Immigration Status, Preferred Language, and Hair and Head Coverings.

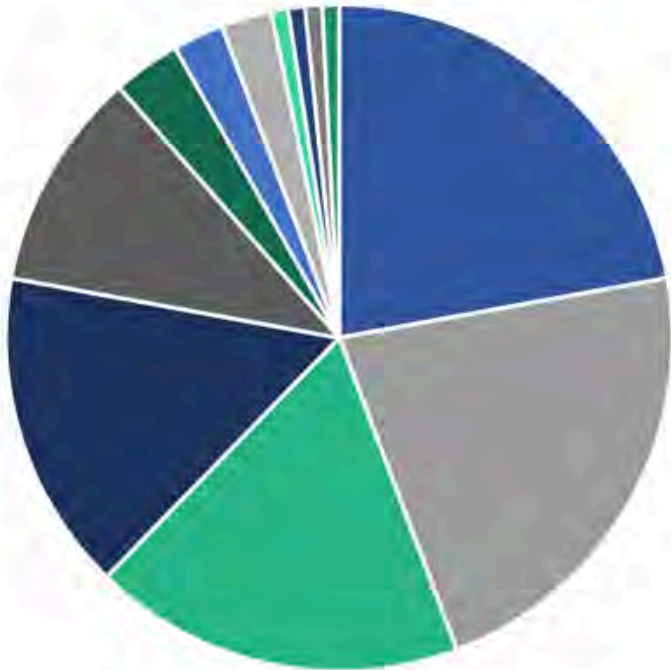
NEW IN 2023: The Pregnant Workers Fairness Act (PWFA) now protects individuals on the federal level with reasonable accommodations to a worker's known limitations related to pregnancy, childbirth, or related medical conditions.

Employment Cases

Of the 67 Employment Cases that were filed in 2023:

Cases Filed on One Basis:
30

Cases Filed on More Than One Basis:
37

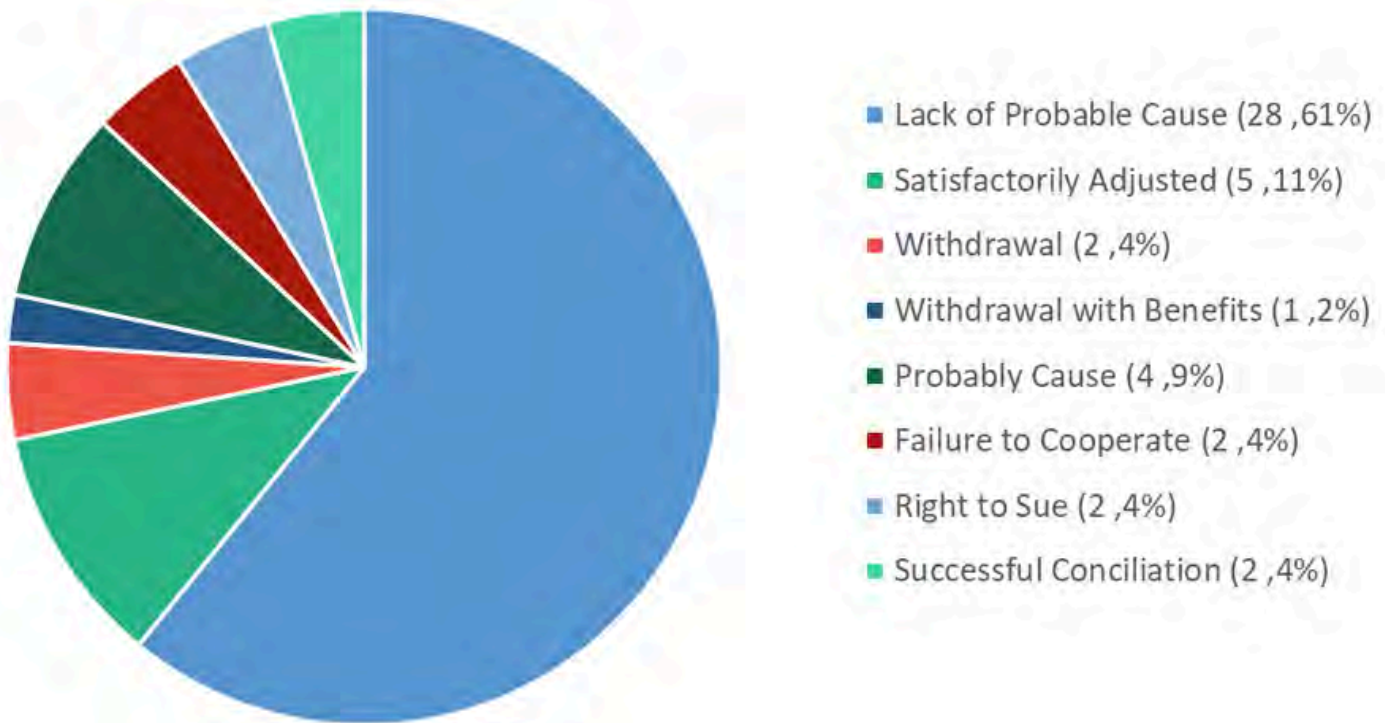


- Disability (27 ,22%)
- Retaliation (27 ,22%)
- Race (22 ,18%)
- Sex (19 ,16%)
- Age (13 ,11%)
- National Origin (4 ,3%)
- Color (3 ,2%)
- Sexual Orientation (3 ,2%)
- Pregnancy (1 ,1%)
- Preferred Language (1 ,1%)
- Religion (1 ,1%)
- Protective and Cultural Hair Textures and Hairstyles (1 ,1%)

Employment Closures

In the 2022-2023 case year, the PghCHR closed 42 cases and found Probable Cause in 4 cases, filed under city code 659.02: Unlawful Employment Practices, enforced by the commission. The PghCHR's case year follows the federal case year of October 1st – September 30th for employment cases.

Employment Case Breakdown of Closure Types



NOTE ON CLOSURES

Some monetary settlements also included non-monetary provisions in the agreements. The PghCHR has successfully resolved employment cases resulting in payments to Complainants ranging from \$1,250 to \$30,000. Out of the five monetary settlements during the October 1st – September 30th case year, a total of \$71,250 was provided to Complainants in settlement agreements.

Housing Investigations

Investigative Authority

Per the City of Pittsburgh's Home Rule Charter and code of ordinances, PghCHR has the authority to investigate claims of housing discrimination that, if true, would violate the City Code. Additionally, because the City Code's housing protections are so similar to federal housing protections, PghCHR can and does contract with the U.S. Department of Housing and Urban Development (HUD) to also investigate claims of housing discrimination that, if true, would violate federal law. The requirements and prohibitions apply to nearly all housing within the city limits of the City of Pittsburgh.

Pittsburgh City Code

Section 659.03 of the City Code includes the same protections and protected classes as those identified above under the FHA, including the prohibition against blockbusting, redlining, and retaliation. In addition to those protected classes, the City Code includes the following protected classes: Ancestry, Place of Birth, Status as a Survivor of Domestic Violence, Citizenship or Immigration Status, Preferred Language, and Hair and Head Coverings.

Federal Law

The Fair Housing Act of 1968, as amended (FHA), covers the entire United States. The FHA prohibits discrimination in nearly all housing related actions, such as advertising, rental, buying, selling, listing, insurance, financing/lending, and appraisal, because of Race, Color, National Origin, Religion, Sex (including Sexual Orientation, Gender Identity, and Gender Expression), Disability, and Familial Status. The FHA also prohibits blockbusting, redlining, and retaliating against someone for exercising their fair housing rights or participating in a fair housing investigation or lawsuit.

What are "blockbusting" and "redlining"?

Blockbusting was when white property owners were pressured to sell their homes in integrating areas.

Redlining was rating residentially areas by color on a map. red areas indicate "risky" places to live not based on actual risk, but by the concentration of people of color.

Reverse redlining is giving harsh or undesirable terms for loans or financial assistance in areas of opportunity to try and deter people from moving to those places.

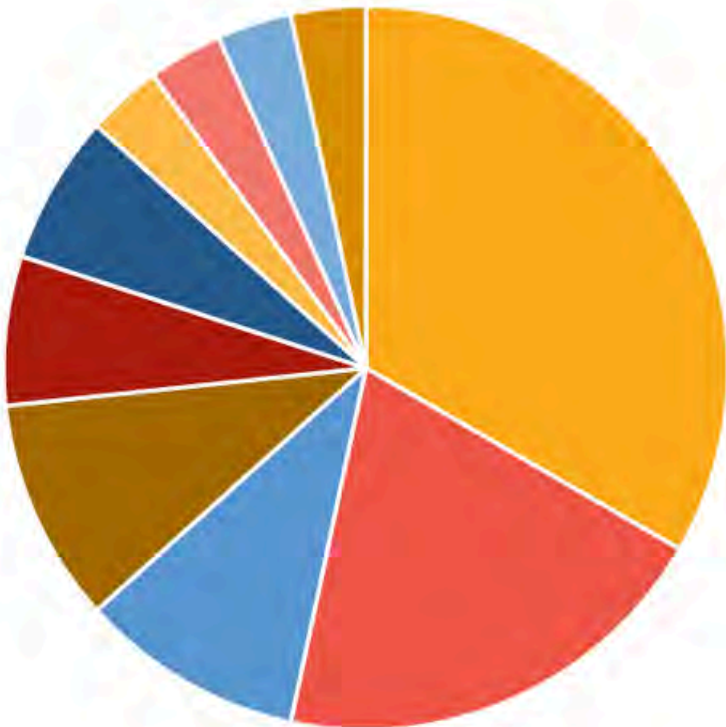
Housing Cases

Of the 16 Housing Cases that were filed in 2023:

Cases Filed on One Basis:
8

Cases filed on Multiple Bases:
8

Housing Intake by Basis*

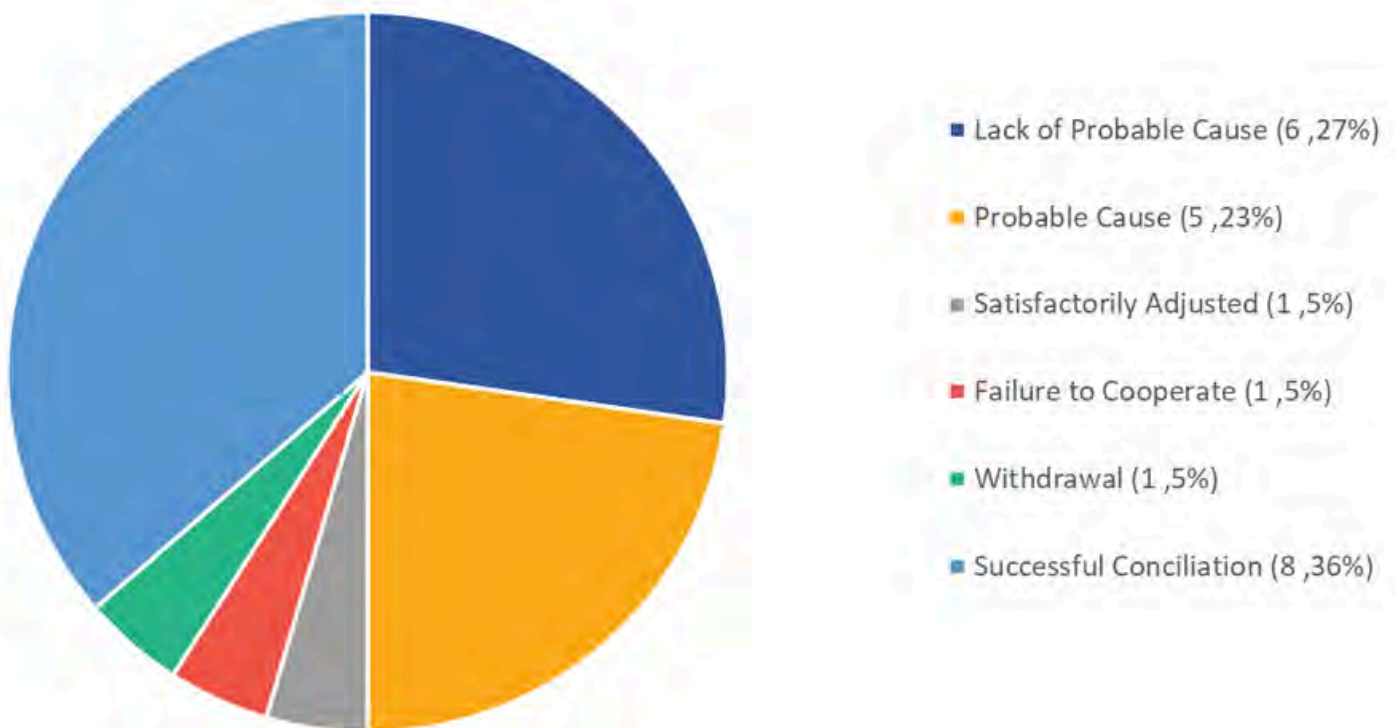


- Disability (10 ,33%)
- Race (6 ,20%)
- Retaliation (3 ,10%)
- National Origin (3 ,10%)
- Sexual Orientation (2 ,7%)
- Familial Status (2 ,7%)
- Place of Birth (1 ,3%)
- Immigration or Citizenship Status (1 ,3%)
- Ancestry (1 ,3%)
- Sex (1 ,3%)

*Some complaints were filed on more than one basis

Housing Closures

In the 2022-2023 case year, the PghCHR closed 12 cases and found Probable Cause in 5 cases. In many cases, both monetary and non-monetary settlements are awarded. In the 2022-2023 case year, five non-monetary settlements were reached as well as one monetary settlements. Non-monetary settlements included fair housing training, monitoring, and mandatory community meetings.



Notes on Closures

- The Commission's HUD guidance recommends that PghCHR reaches a determination in dual-filed cases within 100 days.
- For those housing cases that receive a determination of probable cause by the Compliance Review Section, either party may elect to have the complaint heard by the Court of Common Pleas of Allegheny County, under Commission Rule 11. At that time, the Commission's housing solicitor maintains the civil action on behalf of the complainant or the Commission, at no cost to the complainant.

Civil Rights and Public Accommodations Investigations

In the 2022-2023 case year, the PghCHR filed two Public Accommodations cases and one Civil Rights case. In this case year, PghCHR closed four Public Accommodations cases and one Civil Rights case. Of these closures, there were two cases that settled in a monetary agreement.



Investigative Authority

Per the City of Pittsburgh's Home Rule Charter and code of ordinances, PghCHR has the authority to investigate claims of public accommodation discrimination that, if true, would violate the City Code. The requirements and prohibitions apply to nearly all public accommodations within the City of Pittsburgh. Public accommodations include retail, lodging, recreation, hospitals, transportation and other places that cater to the general public.

Pittsburgh City Code

Section 659.03 of the City Code prohibits discriminatory advertising and refusing, withholding, or denying accommodations, advantages, facilities, services or privileges, products or goods in a place of public accommodation, resort, recreation, or amusement because of the following protected classes: Race, Color, Religion, Ancestry, National Origin, Place of Birth, Sex, Sexual Orientation, Gender Identity and Gender Expression, Disability, Citizenship or Immigration Status, Preferred Language, and Hair and Head Coverings.

What is a civil rights case?

Civil rights cases involve investigation of alleged discriminatory acts committed by the Pittsburgh Police while they are on duty. This can include discrimination in interviews, confrontations, investigations, interrogation, pat-downs, searches, seizures, or arrests.

SURVIVOR OF DOMESTIC VIOLENCE

2023 Anti-Discrimination Law Updates

<p>Inciting Incident:</p> <p>An act of domestic violence or an action, event or circumstance related to an act of domestic violence that puts a tenant in reasonable fear of further harm from the responsible party.</p>	<p>Family or Household Members</p> <p>Spouses or persons who have been spouses, persons living as spouses or who lived as spouses, parents and children, other persons related by consanguinity or affinity, current or former sexual or intimate partners or persons who share biological parenthood.</p>
<p>Responsible Party:</p> <p>An individual who commits, or is alleged to have committed, an act of domestic violence.</p>	<p>Landlord:</p> <p>Any person who owns or controls a dwelling, dwelling unit, or rental unit and rents such unit, either personally or through a designated agent, to any person.</p>

A landlord **CANNOT** refuse to permit a tenant to terminate a rental agreement and vacate the dwelling without penalty, fees, acceleration of rent, etc. **IF:**

- The tenant provides **WRITTEN NOTICE** to the landlord that they are a victim of domestic violence and, due to an inciting incident, they request to terminate the lease on a mutually agreeable date that is at least 15 days from the date of notice.
- The tenant provides **ONE** of the following to the landlord:
 - Protection from abuse order under **23. Pa.C.S. Ch. 61**;
 - Protective order under **42 Pa.C.S §.62A07**;
 - Criminal complaint pertaining to the inciting incident;
 - Documentation signed by a third-party service provider regarding assistance sought related to domestic violence.
- The inciting incident occurred no longer than **90 days** before the written notice was provided to the landlord.
- The tenant vacates the premises.

Landlords **MUST:**

- Change the locks to all entrance doors within five days of a tenant’s written request.
 - Initial cost will be on landlord, to be reimbursed by tenant within **45 days** or receiving the cost in writing from the landlord.
- Receive a court order indicating that the responsible party is allowed to return to the unit before allowing them access.

Continued Learning

Professional development is imperative for PghCHR staff. Our staff attend conferences and trainings to keep current on civil rights laws. As enforcement efforts evolve, we evolve also. New challenges arise every day, and we do our best to face them head on. Emerging issues are always in our sights.

Staff have regular group discussions to share information, varied perspectives, and investigation techniques. We learn from and lean on one another. We also explore unconscious biases that may influence our work.

Below you will find a brief overview of the types of trainings our staff completed in 2023:

- Fundamentals of Fair Housing
- Basics of Fair Housing
- Fair Housing Litigation
- Pregnant Workers Fairness Act
- Combating Appraisal Bias
- 40-Hour Mediation Training
- The ADA and Mental Health
- Domestic Violence in the Workplace
- Cultural Humility
- Fair Hiring
- Leadership Symposium
- Conflict Resolution
- Grant Writing 101
- Fair Housing 101
- New Investigator Training
- Design Thinking in Mediation advanced mediation training
- Diversity, Equity and Inclusion Foundations
- Investigation of Discrimination in Real Estate Appraisals
- Remote Work as a Reasonable Accommodation
- Exclusionary Zoning: Dismantling Discriminatory Housing Policies
- Communicate Powerfully Around Change



Partner Conferences

2023 was the first opportunity in years to meet with partners in person. The HUD Conference: “Fair Housing Leadership: Building an Equitable Future” was held in Denver, CO



Investigator Rita Porterfield, Fiscal and Contracting Coordinator Courtney Smith, and Acting Director Rachel Shepherd



International Association of Official Human Rights Agencies annual conference in Bethesda, MD



EEOC’s annual conference for local, state and tribal affiliates

2023

FAIR HOUSING CONNECTION



Day 1: PROVIDER FOCUSED

Plenary Sessions:

1. Fair Housing in Real Estate Transactions
2. Recent Developments in Affirmatively Furthering Fair Housing
3. Lunch Plenary: Fair Housing and Domestic Violence
4. Human Rights Framework for Fair Housing
5. Fair Housing for Landlords and Property Managers
6. Legal and Policy Remedies for Complex Problems in Fair Housing
7. Practitioners Town Hall

Day 2: COMMUNITY FOCUSED

Plenary Sessions:

1. Fair Housing for Families
2. Housing as Human Right and Affirmatively Furthering Fair Housing
3. Sexual Orientation, Gender Identity, and Gender Expression in Fair Housing
4. Reasonable Accommodation and Modifications: Tips and Case Studies
5. Fair Housing and Home Buying: Protecting Yourself in Appraisals and Other Real Estate Interactions
6. Fair Housing and Language Access

**Homewood-Brushton YMCA,
7140 Bennett St, Pittsburgh, PA 15208**

APRIL | 28-29 | 2023

This event was funded by a grant from the U.S. Department of Housing and Urban Development (HUD)

Outreach

(Right) In September 2023, the EEOC and Asian Pacific American Labor Alliance (APALA) invited the PghCHR to provide information on employment rights for the Asian and Pacific Islander community. The presentation was offered in English, Chinese, and Vietnamese and offered an interactive portion to identify previous experiences.

Outreach to the community is essential to informing the people of Pittsburgh of their rights.



(Below) Juneteenth was held at Point State Park and offered a great opportunity to chat with the community. Courtney Smith, our Fiscal and Contracting Coordinator and Lauren Law, an Investigator, ready for tabling.

(Above) Community Budget Meetings were held in multiple communities to allow Pittsburghers to learn more about how their tax dollars are spent.



(Left) 2022-23 Commission Chairperson Tracy Baton with the 2023-24 Chairperson Rev. Liddy Barlow at the Human Rights Picnic. We cosponsor this event annually with the Pittsburgh Human Rights City Alliance.

Community Education



Carolyn Kornegay Punter, Regional Director of the Office of Fair Housing and Equal Opportunity (FHEO) at HUD



PghCHR Acting Director Rachel Shepherd
FHP Director Megan Hammond



Megan Hammond of FHP



PghCHR & FHP Directors, staff from the Housing Authority of the City of Pittsburgh, Professor Jerry Dickinson, Michael Horvath of HUD

“You’ve got to go back and pick up the ball” at the August Wilson Center

This event was specific to housing providers that receive federal funding, highlighting the intersectionality between the Violence Against Women Act (VAWA) and the City of Pittsburgh’s protections for Survivors of Domestic Violence.

Language Access Portal

All of our constituents should be able to access our services, no matter their preferred language. In that spirit, we have made available all of our outreach materials in each of the following languages:

Español [Spanish]	↓
中文 [Chinese]	↓
Русский [Russian]	↓
العربية [Arabic]	↓
नेपाली [Nepali]	↓
kiswahili [Swahili]	↓
Português brasileiro [Portuguese]	↓
한국어 [Korean]	↓
Tiếng Việt [Vietnamese]	↓

Self-Service Portal

The first step to filing a discrimination complaint is now available online and via the Creatio app.

Access the portal to submit an inquiry, update contact information, check the status of your investigation, and more!

An illustration of a woman with dark curly hair, wearing a white dress, holding a smartphone. A speech bubble above her says "Report illegal discrimination today." A thought bubble above her says "Housing discrimination is against the law!". A QR code is shown with the text "Scan this with your phone!". At the bottom, there is a blue box with icons for a briefcase, a smartphone, and a house, with the text "Pittsburgh Commission On Human Relations Public Portal".

Report illegal discrimination today.

Housing discrimination is against the law!

Scan this with your phone!

Pittsburgh Commission On Human Relations Public Portal

PghCHR investigates discrimination in housing, employment, public accommodations, and the delivery city services, including the police.

Compromises spurned

City panel chief says end gay ban

By Jim McKinnon
Post-Gazette Staff Writer

The head of the city's Commission on Human Relations says he opposes anything but an outright lifting of the ban against homosexuals serving in the military.

Compromises, such as restricting gays and lesbians from combat and providing them with separate bathrooms, appear to be less legally founded than the current ban on homosexuals, Randal G. Forrester said at a press conference yesterday.

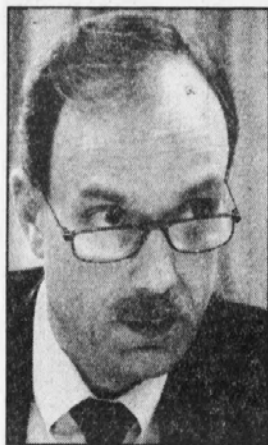
"I'm no lawyer, but my gut-level feeling is that when you acknowledge that a group has some rights, it is difficult to say that they don't have other rights," said Forrester, who also is executive director of the Persad Center, a gay counseling center.

"It sounds like some of the same arguments made against women."

President Clinton has proposed a six-month transition period before he issues an executive order to permanently lift the ban on homosexuals in uniform.

Also speaking at the press conference was Chris Young, chairman of the League of Gay and Lesbian Voters, who termed as "presumptuous" and "offensive" some of the arguments opponents to the ban are using.

"They're assuming that we have



no self control, that we're solely motivated by sexual orientation, and that we're going to be attracted to them," Young said.

"The fact of the matter is that we already share showers and bathrooms" with heterosexuals in the armed forces and in civilian life.

Young charged that opponents "are using bigotry to promote their own personal gain."

Young said the press conference, held at the Downtown YWCA, was called to bring attention to the debate over homosexuality and military discrimination.

"Everything seems to be happening 'out there' in Washington, D.C.," he said. "But it's not an abstract issue. It is a local issue."

Speakers included representatives from the National Organization for Women, Cry Out/Act Up and the American Civil Liberties Union.

February 2, 1993

30 years ago

Pittsburgh Post-Gazette

Witold Walczak, director of the Greater Pittsburgh Chapter of the ACLU, called the ban against gays and lesbians "the last vestige of federally mandated discrimination."

"Any restrictions are wrong, impractical, and they just don't make any sense," he said.

According to the General Accounting Office, Walczak said, the federal government between 1980 and 1990 spent more than \$28,000 per enlisted person and \$120,700 per officer for training to replace the 17,000 gays and lesbians forced out of the service.

"My gut-level feeling is that when you acknowledge that a group has some rights, it is difficult to say that they don't have other rights"

— Randal G. Forrester

One strike and you're out?

A single criminal conviction can cost a good worker his job, laments Yancy Miles, who argues that corporate forgiveness is good business

Consider three recent occurrences:

- Earlier this year the Housing Authority of the City of Pittsburgh hired a man who had been found guilty of laundering money in 1998 as part of a drug conspiracy. When the conviction and other activity were revealed in the newspapers, he subsequently lost his job, though the executive director was pleased with his work.

- Last year, the U.S. Supreme Court said that public housing authorities could evict tenants for the illegal drug-related activity of household members or guests, even when the tenants did not know of the drug-related activity or if it happened off the leased premises.

- A Pittsburgh employer fired an employee last year for lying about a past criminal record. The company said that any employee committing "a dishonest act" was disqualified from coverage under the company's fidelity bond policy. The discharged employee claimed that prior to the discovery of her lie she was doing an excellent job for her employer.

Employers and housing providers

have developed an unforgiving attitude towards persons who commit crime and serve their punishment. Electronic recordkeeping has made it much easier for any business entity to learn the criminal past of applicants and to use arrest and conviction records as a bar to jobs and housing. Persons who lie on their applications about past crimes can be immediately fired or evicted for providing false information, despite satisfactory performance as an employee or a tenant.

It is generally legal to discriminate against persons with criminal records. Even in a country that has the highest incarceration rate in the world, there is little political sentiment for enacting laws to forbid discrimination based upon criminal records. Yet it would be in the long-term interest of corporations and other business entities to enact reasonable internal policies that allow for forgiveness of some past criminal behavior.

Consider the Bible story of Joseph: He was named the prime minister of an Egyptian pharaoh and he saved the house of Israel and Egypt from famine.

But before being named to his position, Joseph was falsely accused of a crime and spent several years in an Egyptian prison. Today we hear regular reports of men being freed from prison and death row because DNA evidence overturned their convictions.

Now anyone who is honest must admit that sometime in the past he or she committed some act which could have resulted in an arrest and a criminal conviction. Or are all the murderers, child molesters, wife beaters, prostitutes, shoplifters, potheads, drug dealers, thieves, violent bullies, illegal gamblers, tax cheats, embezzlers, rapists, grafters, vandals, stock scammers, con artists, cable crooks and grifters languishing in jail?

And if every crime committed by every person in America were justly exposed, prosecuted and convicted who would be left to guard the prisons this country would need to house the perpetrators and to perform all the other lawful work this country needs to exist? The answers are self-evident.

SEE MILES, PAGE B-3

Yancy Miles is compliance supervisor for the Pittsburgh Commission on Human Relations. The views expressed here are his own and not those of the commission.

August 3, 2003
20 years ago
Pittsburgh Post-Gazette

Pittsburgh Commission on Human Relations



Want to know more? Contact us for a conversation.

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Pittsburgh, PA 15219

412-255-2600

human.relations@pittsburghpa.gov

<https://pittsburghpa.gov/chr>

or

scan here!



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TERMINOLOGY

International

- Person with time-limited authorization in U.S.; not planning on permanent residence

Immigrant

- Person who comes to the U.S. to take up permanent residence

Asylum Seeker

- Person seeking protection and must prove persecution through court process

Parolee

- Person who may be inadmissible or otherwise ineligible for admission into the US to be paroled into the U.S. for a temporary period

Refugee

- Person outside of his/her country of nationality; unable or unwilling to return home
- Has experience of/or well-founded fear of persecution based on race, religion, nationality, political opinion, or membership in a particular social group (UNHCR)

Out of Status

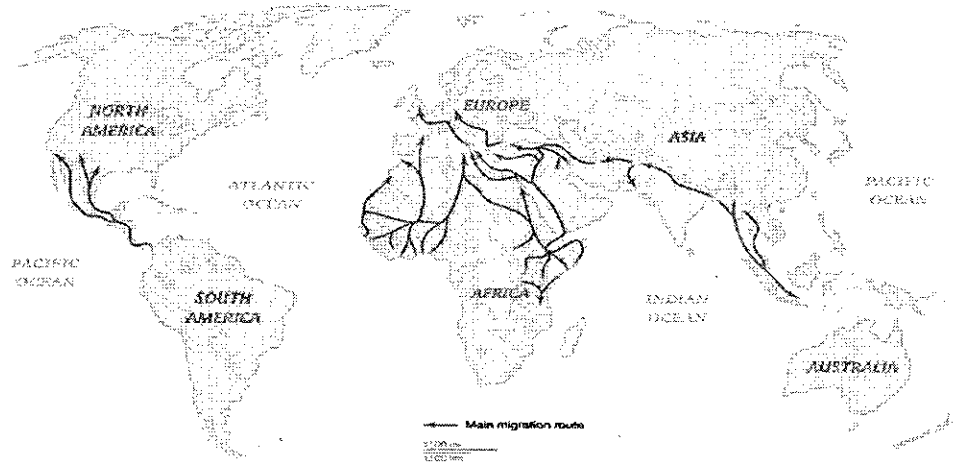
- Person who entered the U.S. with a visa status, but it has expired or is no longer valid
- Person who enters the U.S. with a passport from their country, but has no legal status

Undocumented

- Person without immigration documentation or status



Today's Most Congested Migration Routes

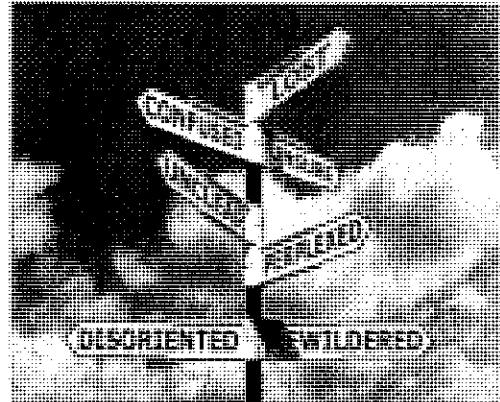


Global Migration by the Numbers (2021 data, IOM)

- 281 million displaced persons worldwide
- 26.4 million registered refugees with UNCHR
- 82.4 million people were displaced by sudden-onset disasters
- 40,000+ migrants lost their lives or went missing during migration
- 40.3 million victims of modern slavery, of those 5 million crossed an international border
- 6 million international students
- 33% of western doctors were foreign born
- 281 million migrant workers
- \$6.7 trillion U.S. dollars were contributed by migrants to global GDP
- \$540 billion of remittances were sent to low & middle income countries
- 87% of countries asked about country of birth in their 2010 censuses

Individual and Family Challenges

- Acculturative Conflict
- Intergenerational Conflict
- Gender Role Conflict
- Employment
- Traumatic Experience
- Discrimination and Racism



Cultural Competency & Humility Approach

Dos

- Accommodate language access needs
- Avoid jargon, colloquiums and acronyms
- Understand culture plays a significant role in daily life
- Consider concrete vs abstract in communication
- Clarify names and name order
- Evaluate waiting room and meeting spaces
- Prepare reception staff
- Don't be afraid to ask questions
- Bet alert to non verbal clues
- Do your homework and share information



Don'ts

- Make assumptions
- Assume understanding and/or agreement by individual
- Assume you know "where the individual lives"
- Touch without permission
- Jump to conclusions
- Promise
- Assume holiday celebrations and religious practices
- Assume family roles and responsibilities
- Confuse sympathy and empathy
- Beat yourself up – you don't have to be "perfect"





**Pittsburgh Commission
On Human Relations**

Education · Collaboration · Enforcement

Fair Housing Assistance Program

City-County Building

414 Grant Street, Room 908

Pittsburgh, PA 15219

(412) 255-2600

human.relations@pittsburghpa.gov

@PghCHR



Fair Housing Initiatives Program

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Pittsburgh, PA 15232

(412) 391-2535 ext. 202

megan@fhp.org



**Funded by a
grant from:**



Thank you to:



**Fair Housing and
Second Chance Month**

Wednesday, April 3, 2024

Agenda

9:00am Doors open

Coffee and conversation

9:30am Welcome

9:45am Acknowledgement

- Michael Horvath, Pittsburgh HUD Field Office Director

10:00am Morning Keynote

- Congresswoman Summer Lee

10:15am Criminal History Keynote: *Civil Rights Considerations in Relying on Criminal Backgrounds*

- Sara Pratt of Relman Colfax PLLC

11:15am Criminal History Panel

- Megan Hammond, FHP (moderator)
- Sara Pratt, Rehlman Colfax PLLC
- Rev. Dr. LaWana Butler, Foundation of HOPE
- Jay Dworin, Cloudburst Group

12:00pm Lunch

1:00pm Language Access Keynote: *Our Changing Community: An Immigrant Overview*

- Brenda Green of Jewish Family and Community Services

2:00pm Language Access Panel

- Rachel Shepherd, PghCHR (moderator)
- Simone Vecchio, Hello Neighbor
- DeJonna Bates, Community Justice Project
- Cristina Ballarta Silva, Latino Community Center

3:00pm Closing remarks

What's in Your Folder

- Sara Pratt's *Civil Rights Considerations in Relying on Criminal Backgrounds* slides
- Sterling Glen Criminal History Policy
- HUD Memo: Implementation of the Office of General Counsel's Guidance on Application of Fair Housing Act Standards to the Use of Criminal Records by Providers of Housing and Real Estate-Related Transactions issued 6/10/22
- Brenda Green's *Our Changing Community: An Immigrant Overview* slides
- Sterling Glen Criminal History Policy
- HUD Office of General Counsel Guidance on Fair Housing Act Protections for Persons with Limited English Proficiency issued 9/15/16
- PghCHR's Protected Classes and Complaint Process

Speaker Biographies:

Sara Pratt is Counsel at Relman Colfax. Sara joined the firm in 2015 after her retirement from the federal government. Her civil rights litigation practice focuses on challenges to institutional barriers to access to housing, lending, and insurance, and to policies and practices that discriminate and perpetuate segregation based on race, national origin, and disability under federal civil rights laws.

Summer Lee, in 2022, was elected to the US House of Representatives for Pennsylvania's 12th District, becoming the first Black woman ever elected to Congress from Western Pennsylvania. Throughout her time in office, Summer has been a voice for working families, and a champion for sustainable jobs, environmental justice, police accountability, reproductive rights, immigration rights, and gender and racial equity.

Rev. Dr. LaWana L. Butler of the Foundation of HOPE was born and raised in McKeesport, PA and a graduate of McKeesport Area School District. She possesses a Doctorate in Philosophy/Community Engagement from Point Park University, a Master of Science in Counseling Psychology from Chatham University, a Master of Business Administration, and a Bachelor of Science in Accounting from Point Park University, Certificate in Leadership from Geneva College's Center for Urban Biblical Ministries and completed 30 credits from the Pittsburgh Theological Seminary. She is a firm believer that education is the foundation of success.

Speaker Biographies:

Jay Dworin of Cloudburst Group has over 20 years of experience in fair housing and civil rights, and is a subject matter expert and a servant leader for fair housing and equity. Jay has extensive knowledge of federal laws and regulations related to housing discrimination and accessibility, such as Title VI, Title VIII, Section 109, Section 504, and Title II of the ADA.

Brenda Lee Green is the Refugee and Immigrant Services Program Manager at Jewish Family and Community Services. Before starting her tenure with JFCS, Brenda worked more than 25 years as a grant administrator and trainer. She holds an MA in Adult and Continuing Education and certification in ESL instruction.

Rachel Shepherd is the Executive Director of the Pittsburgh Commission on Human Relations, the City's civil rights enforcement agency. Rachel is dedicated to leveraging partnerships and collaborative efforts within the community to work towards a future where every individual is afforded dignity, respect, and equal opportunity.

Simone Vecchio is the Director of Family Services at Hello Neighbor, which works with recently resettled refugee and immigrant families in Pittsburgh. She holds a master's of international development planning from Pitt's GSPIA school and worked with Three Rivers Youth, the Jewish Family & Children's Service, and the Center for Hearing & Deaf Services before starting at Hello Neighbor.

Speaker Biographies:

Cristina Ballarta Silva, originally from Lima, Perú, is a Policy and Advocacy Manager at the Latino Community Center. She previously studied law and received her Associate's Degree in General Studies from The Pontifical Catholic University of Peru. She moved to Pittsburgh 3 (three) years ago. She started volunteering at the Latino Community Center, because she loves helping others and making them feel welcome in Pittsburgh.

DeJonna Bates is a staff attorney at Community Justice Project. DeJonna focuses on immigrants' rights, housing and employment cases arising in northeastern Pennsylvania, and specializes in language access issues across the state. Through that work, police departments, school districts, and subsidized housing authorities and properties have created language access plans and begun providing free translation and interpretation services.

Megan Hammond is the Executive Director of Fair Housing Partnership (FHP) of Greater Pittsburgh. She graduated from Carnegie Mellon University in 2009 with a BA in Architecture. Subsequently, she began at FHP as a Public Allies AmeriCorps Apprentice and she has held nearly every role within FHP. She is a product of Montgomery County, MD's groundbreaking Inclusionary Zoning policy and she is a stalwart advocate of housing choice and opportunity.

Speaker Biographies:

Michael Horvath is the Pittsburgh Field Office Director for the U.S. Department of Housing and Urban Redevelopment (HUD).

What's Next?

For more information on **Language Access Resources and Training** please contact:

Holly Hickling, Global Switchboard

holly.hickling@theglobalswitchboard.org

or

Rachel Shepherd, PghCHR

rachel.shepherd@pittsburghpa.gov

Door List

As of 2024-04-12 14:07:28 Eastern Standard Time/EST • Generated by Kari Womack • Sorted by Last Name (Ascending)

Event Instance: Name ↑	Account Name	Ticket Price Level: Name
April 2024 Fair Housing & Second Chance Month	Taney Arrington	attended
	Cristina Ballarta Silva	attended
	DeJonna Bates	attended
	LaWana Butler	attended
	Colleen Cole	attended
	Jay Dworin	attended
	Brandon Forbes	attended
	Matthew Galup	attended
	Jason Gamble	attended
	Brenda Green	attended
	James Greer	attended
	Megan Hammond	attended
	Michael Horvath	attended
	Jayla Jones	attended
	Michael Knight	attended
	Summer Lee	attended
	Ray Moore	attended
	Michael Nader	attended
	Savannah Parson	attended
	Carla Payne-Harrison	attended
	Rita Porterfield	attended
	Lindsay Powell	attended
	Sara Pratt	attended
	Amanda Rineer	attended
	Kelly Russell	attended
	Rachel Shepherd	attended
	Danielle Simons	attended
	Courtney Smith	attended
	Christopher Soult	attended
	Marcus Springer	attended
	Richard Stephenson	attended
	Chelsea Thokar	attended
	Michael Tikili	attended
	Simone Vecchio	attended
	Michelle Walker	attended
	Kyle Webster	attended
	Clara Weibel	attended
	Nathan Wetzel	attended
	Shaheeda Wilks	attended
	Aryana Williams-Swanson	attended
	Shelley Winter	attended
Subtotal		41
Total		41

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Civil Rights Considerations in Relying on Criminal Backgrounds

Sara Pratt
Relman Colfax PLLC
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RELMAN COLFAX

1



Why It Matters



2

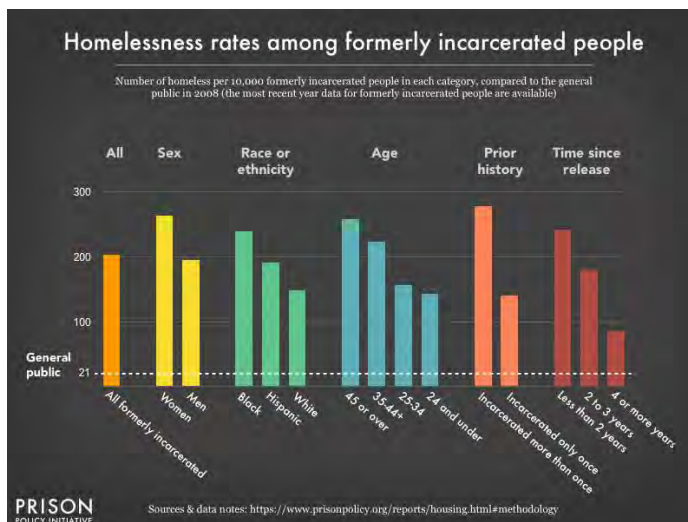
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2



Background

- Housing is one of the primary reentry barriers for formerly incarcerated persons.
- Legal and systemic barriers routinely disqualify formerly incarcerated persons, and other individuals with criminal records, from obtaining housing.
- Routine use of criminal background checks, blanket criminal records bans, and NIMBY attitudes render many housing options—including, critically, many of those that are affordable to people with limited income—unavailable to most individuals who have criminal histories.
- In some cases, restrictive policies have operated to exclude even individuals who have been arrested but not convicted of any crime.



3

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3



Background cont.

- **One out of ten people** who become incarcerated has experienced homelessness in their lifetime before prison, and **one out of ten people** released from prison will experience homelessness in the future.
- In a 2015 survey of formerly incarcerated people conducted by the Ella Baker Center for Human Rights, **79 percent of respondents indicated they had been denied housing because of their, or a family member's, criminal record.**

4

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4



In Pittsburgh....

- Black males in Pittsburgh in 2020 were arrested at 6.2 times the white male rate, black females were arrested at 4.3 times the white female rate, and blacks aged 19-29 were arrested at 10.2 times the white rate.
- Nationally, blacks were arrested at five times the rate of whites in 800 communities in 2018 and at 10 times in 250 of these communities.
- Also, Whites have a higher rate of illicit drug use and the same rate of drug sales as blacks in the nation, but police arrest blacks for drug-related offenses at 2.7 times the white rate⁹ and at 3.7 times for marijuana possession.
- Bangs. Ralph, Black-White Disparities in Arrests in the City of Pittsburgh, 2021, available at <https://www.heinz.org/UserFiles/File/Pittsburgh%20arrests%20by%20race%202017-2020.docx.pdf>

5



Fair Housing Act Basics

- The Fair Housing Act (FHA) prohibits **discrimination in the sale or rental of housing and other housing-related transactions** on the basis of race, color, religion, sex, familial status, national origin, and disability.
- People with criminal backgrounds are not a protected class, therefore, claims of discrimination under the FHA have to be related to one of the protected classes.
- With respect to challenges to broad criminal record policies that categorically exclude individuals with criminal records from renting housing, the FHA has been a useful tool.

6



What Transactions?

- Rental application screening
- Adding persons to rental leases
- Screening at rental transfers
- Mortgage and small business loans
- Even HOA and coop rules

7

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7



Fair Housing Act Exceptions

- The FHA specifically provides that it does not prohibit discrimination against a person because the person was convicted of manufacturing or distributing illegal drugs. 42 U.S.C. § 3607(b)(4).
- Accordingly, individuals with these specific drug crimes on their records will not have standing to file a complaint if they are turned away because of that crime.
- The FHA also excludes from coverage individuals with disabilities "whose tenancy would constitute a direct threat to the health and safety of other individuals or whose tenancy would result in substantial physical damage to the property of others." 42 U.S.C. § 3604(f)(9)
- This provision only applies to people with disabilities.

8

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8



Fair Housing Act – Broadly Applicable

- FHA’s protections are not limited to housing applicants, tenants, and buyers. The statute protects “*any* person who claims to have been injured by a discriminatory housing practice,” including non-profit organizations whose missions are harmed by an actor’s discrimination, cities injured by discriminatory loans banks made to their constituents, and landlords and developers impacted by discriminatory municipal policies preventing them from providing housing. 42 U.S.C. 3602(i) (emphasis added).
 - For example, a city or non profit agency that provides services to reentering citizens could bring a case.
- Enforcement actions can be pursued against any person or entity whose actions make housing unavailable or otherwise violate the statute’s terms, including, as one court recently found, credit reporting agencies that conduct tenant background checks.
-

9

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9



Wilder Research

- A study by Wilder Research in Minnesota commissioned by four nonprofit landlords asked how much a criminal background really matters in terms of housing success
- The research shows that for the most part, **a history of engagement with the criminal justice system had little effect on housing success**
- Wilder Research, “Success in Housing: How Much Does Criminal Background Matter?” available at https://www.wilder.org/sites/default/files/imports/AEON_HousingSuccess_CriminalBackground_Report_1-19.pdf

10

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10



Wilder Research Outcomes

11 of 15 criminal offense categories had no significant effect on housing outcomes. These categories included:

- Marijuana possession
- Alcohol-related offenses (other than DUI)
- Serious traffic offenses (other than DUI)
- Minor public order offenses
- DUI/DWI or reckless driving
- Other minor violence-related offenses
- Minor drug-related offenses
- Disorderly conduct
- Prostitution
- Domestic violence
- Other violent offenses

4 categories of crimes /may have a statistically significant effect:

Fraud

Assault

Property offenses

Major drug-related offenses.

These offenses increase the risk of negative housing outcomes by 3 to 9 percentage points (at most). However, the research found that these effects may be overstated due to the study's data limitations.

11

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11



Wilder Research Outcomes

- The effect of a prior criminal offense on a resident's housing outcome declines over time.
 - The effect of a misdemeanor conviction declines after 2 years
 - The effect of a felony conviction declines after 5 years
- Criminal offenses that occurred more than 5 years prior to move-in have no significant effect on housing outcomes.

12

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12



HUD Interpretation: Arrests

- A landlord cannot rely only on the fact of an arrest to refuse an applicant or evict a tenant
 - “[T]he fact of an arrest does not establish that criminal conduct occurred.”
 - It’s not illegal to ask, but why?
 - However, if the landlord looks beyond an arrest to the underlying conduct and investigates that conduct, the conduct may be a reason for adverse action
 - Unless the conduct is confirmed (by more than arrest record), it’s not a justification for adverse action

13

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13



HUD Interpretation: Blanket Bans

- A landlord cannot have a blanket ban of all convictions, or a blanket ban on all felony convictions, or even a blanket ban on some convictions, felonies or misdemeanors
 - A landlord cannot have long look back periods for past criminal activities
 - A landlord must be able to show that its policy serves a substantial, legitimate, nondiscriminatory interest (and that there is not a less discriminatory alternative) Essentially that means that the individual’s history of criminal conduct indicates a demonstrable risk to resident safety and/or property. That means having a policy that distinguishes between different types of crimes and how long ago they occurred
 - A landlord must offer an individualized assessment that considers mitigating information beyond what’s in the criminal record
 - Facts of the criminal conduct
 - Age of the individual when the conduct occurred
 - Tenant history
- 14 • Rehabilitation efforts

RELMAN COLFAX

14



Assisted Housing Exceptions

- Federal statutes and regulations permit certain exclusions by PHAs and other federally assisted housing.
 - For three years from the date of eviction if any household member has been evicted from federally assisted housing for drug-related criminal activity
 - Who are subject to a lifetime registration requirement under a State sex offender registration program, 24 CFR 960.204, 24 CFR 982.553
 - Who have ever been convicted of drug-related criminal activity for manufacture of methamphetamine on the premises of federally assisted housing,
 - When drug-related criminal activity is engaged in on or near the premises by any tenant, household member, or guest
 - Current use of an illegal drug
- Conduct that threatens the health or safety of other tenants.

15

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15



Private Landlords

- Private landlords are best advised NOT to try to adopt the rules that apply to subsidized housing. Many of those rules will be challenged as overly restrictive and discriminatory if used by private landlords

16

RELMAN COLFAX

16



Summary of Takeaways

- **Don't rely on the fact of an arrest to make an adverse decision**
 - This applies to applicants or current tenants; if a current tenant, make a decision based on conduct, not arrest
 - Recommend that landlords don't ask about arrests on the application; it's not illegal to ask about arrests but someone is going to want to know why. What's your answer?
- **Don't use a blanket ban based on any type of conviction**
 - This criteria sweeps too broadly, it will likely disqualify qualified applicants and possibly draw a civil rights complaint
- **Don't use an unreasonably long look back period**
 - No to a 99 year look back period
 - No to a 20 year look back period
 - No to having the same look back period for felonies/misdemeanors/some misdemeanors
 - The conduct varies on the severity of the crime
 - The conduct varies based on the nature of the conduct

17

RELMAN COLFAX

17



Summary of Takeaways

- **Don't evict a successful tenant because you discover a conviction on her or his record after admission (or after years of tenancy)**
- **Don't forget to think about reasonable accommodations if the applicant or tenant has a disability**
- **Don't forget to offer an "individualized assessment"**

18

RELMAN COLFAX

18



Summary of Takeaways

- An “individualized assessment” should be offered and performed by one person so outcomes are consistent and it should be done by someone who was not the original decision maker.



Summary of Takeaways

- Do have a clear policy and apply it consistently.
- Do distinguish between different types of convictions and how the conduct is related to being a good tenant.
- Do train staff on how to apply your policy
 - Audits show high levels of unequal treatment based on race to applicants with similar criminal histories
 - Up to 50% of the time audits testing showed black applicants with an acknowledged criminal background are treated worse than white applicants with the same or similar criminal background
- Do have a clear policy and practice that allows every applicant with a criminal background that you intend to reject to be offered the opportunity to make her or his case for admission/continued tenancy before rejection.



Federal Court Lawsuit

- Sterling Glen Apartments, Chesterfield Virginia
- 300 units

Criminal background policy alleged in the federal lawsuit prohibited rental for:

- Any felony conviction,
- Any terrorist related conviction
- Any illegal drug related conviction
- Any prostitution related conviction
- Any sex related conviction
- Any cruelty to animals related conviction
- Any of the above related charges resulting in "Adjudication Withheld and/or "Deferred Adjudication"
- Active status on probation or parole resulting from any of the above

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RELMAN COLFAX

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Settlement Calls for a Three Step Process

- Qualify the household on factors other than criminal background first, like income, credit score, etc. Provide a tentative acceptance, contingent on a criminal background check
- After receipt of the background check, determine whether there is a covered criminal background. If there is not, accept and house the applicant.
- If there is a covered criminal background, offer the applicant in writing the opportunity for an individualized assessment and conduct the assessment. Provide the final decision in writing.

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Convictions Covered?

- What crimes are covered?

Felony criminal convictions within the past five years related to the following categories of offenses:

- (1) property offenses
- (2) major drug offenses
- (3) fraud offenses
- (4) major violent offenses against persons and
- (5) sex offenses

- What is NOT covered?

- Arrests, charges, expunged convictions, convictions reversed on appeal, vacated convictions, offenses where adjudication was withheld or deferred, pardoned convictions, sealed juvenile records.
- It does not treat people differently based on whether the applicant is on probation or parole.



Individual Assessment Evidence

- Offer the applicant or tenant the opportunity to provide information for an individual assessment of their eligibility for tenancy based on their criminal background. Policy says applicant has 14 days to provide the information.
- Recommendations or assurances from employers, probation officers, case managers, recovery centers, transitional housing entities, family members or the applicant.
- This can be a paper process or a verbal process



Kinds of Evidence to Consider

- Relevant individualized evidence might include:
 - The facts or circumstances surrounding the criminal conduct;
 - The age of the individual at the time of the conduct;
 - Evidence that the individual has maintained a good tenant or employment history before and/or after the conviction or conduct;
 - Evidence of rehabilitation efforts
 - Any information about the applicant that indicates good or bad conduct since the offense
 - Whether the conduct/conviction arose from the applicant's status as a survivor of domestic violence, sexual assault, stalking, or dating violence;
 - Whether the conduct/conviction arose from an applicant's disability, including mental illness; and
 - Any other information related to whether the applicant's specific criminal history creates the potential that the property's current residents, employees, or property will be exposed to a heightened risk of crime.
 - A mistake was made

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Notification of Decision

- When the decision is made, notify the applicant in writing, referring to the individualized assessment and the final decision to accept or not accept.
- On-site manager should retain all records

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Disability Case Example

- Conduct, including conduct that may result in a conviction, when it originates from a disability, may require special reasonable accommodations:
 - Virginia case example:
 - Mother attempted to add her son to her lease. Son had a misdemeanor conviction for exposure that resulted from his mental disability. Landlord refused to accept the son.
 - Court decision says in light of the following, accommodation in the form or an exception to the property's criminal background policy should have been made:
 - Indecent exposure is not categorically a crime that poses a direct threat to the health or safety of others
 - The son had received treatment, he had no subsequent episodes, and his condition had stabilized

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How to Think About It

1. The issue is not really criminal conviction, it is about bad conduct by a person which makes him or her an unsuitable tenant or applicant for a loan or a house
2. "One Strike" should never be used based only on an arrest; likely to be challenged as having a disparate impact unless additional evidence is gathered.
3. The "bad conduct" concern exists whether or not there is an arrest, a conviction, a past bad experience with another landlord, or other current or past bad behavior.
4. A policy should focus on conduct, not solely on arrests or convictions.
5. The conduct should relate to unsuitability to be a tenant, including whether the (RECENT) conduct actually presents a risk to the health or safety of others or the property of others

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How to Think About It

6. How long ago counts: A single policy should focus on exclusions for recent bad conduct, with longer time frames for exclusion for worse conduct
7. Some conduct may be so bad that it can be the basis for lifetime exclusion absent consideration of reasonable accommodations or mitigating circumstances (but should it be?)
8. A second look (and a second chance) should be available, considering mitigating circumstances and reasonable accommodations, and that decision should be made, to the extent possible, by a single person, to help ensure uniformity of application
9. Landlords should provide notice and an opportunity for a second look.
10. Landlords should use strategies that exclude the bad actor, not her or his whole family
11. Lenders should identify and re-examine any criminal background policy.



Resources

- Office of General Counsel Guidance on Application of Fair Housing Act Standards to the Use of Criminal Records by Providers of Housing and Real Estate-Related Transactions, https://www.hud.gov/sites/documents/HUD_OGCGUIDAPPFHASTANDCR.PDF
- FAQs: Excluding the Use of Arrest Records in Housing Decisions, https://www.hud.gov/sites/documents/FAQ_EXCLUDE_ARREST_RECORDS.PDF
- PIH 2015-19 / H 2015-10, Guidance for Public Housing Agencies (PHAs) and Owners of Federally-Assisted Housing on Excluding the Use of Arrest Records in Housing Decisions, <https://www.hud.gov/sites/documents/PIH2015-19.PDF>
- Notice of Proposed Rulemaking on Criminal Records, pending at HUD, 2024.



•Questions?

Our Changing Community: An Immigrant Overview

This lively discussion will provide participants with an opportunity to consider how immigration continues to shape our region and how we can become a more welcoming community. At the conclusion of this presentation participants will be able to:

1. Define U.S. Immigration status terminology and recognize the social and economic implications for individuals in the U.S. based on their immigration status;
2. Identify the various immigrant communities in the Pittsburgh region and how cultural standards may impact interactions with community members; and
3. Utilize strategies for positive interaction with members of immigrant communities.

About the Presenter:

Brenda Lee Green is the Refugee and Immigrant Services Program Manager at Jewish Family and Community Services. Before starting her tenure with JFCS, Brenda worked more than 25 years as a grant administrator and trainer. She holds an MA in Adult and Continuing Education and certification in ESL instruction.

Helpful Hints
Expanded thoughts on the *Dos & Don'ts* slide

Suggestions “to do” when working with immigrants and/or emergent English speakers:

Accommodate language access needs

- Use professional interpreters.
- While it is a best practice not to use family members to interpret for relatives in an emergency or time sensitive situation it is preferred over using no interpretation; however, never use a child for interpretation.
- Prep your interpreter before you begin the conversation with the client – if you are going to be delivering bad news tell the interpreter so they are not caught off guard when the discussion starts.
- Keep dialect and country of origin in mind when selecting an interpreter – for instance Middle Eastern Arabic is different than North African Arabic.
- Consider gender when selecting an interpreter – for instance discussing ob/gyn issues with a woman using a male interpreter may not be acceptable and/or productive depending on the culture and comfort level of the client.
- Speak slowly and break frequently allowing the interpreter to interpret before moving on to the next point.

Avoid jargon, colloquiums and acronyms

- Never use acronyms because they are unique to not only country and culture but also work field – don't say CDC, say Centers for Disease Control.
- Remember jargon and colloquiums are unique to culture – using American (or western PA) phrases will be lost on new comers (asking someone “what's up” may cause them to look up not encourage them to give you an update).

Understand culture plays a significant role in daily life

- Almost everything is influenced by culture – if you sense confusion or offense it's probably because of misunderstanding related to culture – for example in several African and South Asian cultures one hand is used for hygiene activities (unclean) and the other is used for food (clean) so if you offer a handshake using the “wrong” hand confusion, awkwardness and possible offense may take place.

Consider concrete vs abstract in communication

- Not just in communication but also education – if it's something the client needs to know (safety information, contents of a lease, etc.) we need to make every effort to make sure they understand.
- Most English emergent learners take things said to them literally – be concrete, provide step by step information.
- Start with basic then move to more detailed, abstract discussion stopping frequently to ask if the client understands.

- Don't assume intelligence is linked to English language skills – likewise don't assume everyone is literate in their native language.

Assume understanding and/or agreement by individual

- In some cultures nodding (head up/down) means “no” and moving sideways right to left means “yes” and in some South Asian countries people raise their eyebrows to indicate agreement – to avoid confusion with culturally specific non-verbal communication always ask for an oral response.
- Many immigrants will smile to thank you for helping them – do not assume this means they understand.

Assume you know “where the individual lives”

- It's easy to pass judgement when we only have a small snapshot of what others are dealing with or why – for instance when trying to help a victim of domestic violence who is not yet ready to leave and once you add culture into the mix it gets more complicated.

Touch without permission

- Cultural and religious standards often dictate touch and personal space so it's important to let the client be your guide.
- We never know if the person we are working was a victim of sexual assault, torture, etc. and/or is suffering from PTSD. Unwelcome touch, even something as basic as a hand on a shoulder, may cause a trauma flashback.

Jump to conclusions

- Communication is a frail process – it breaks down all the time so don't assume that an awkward or difficult conversation says anything about the client, family or their circumstance (or your abilities).

Promise

- When making referrals or looking into possible benefits, programs, etc. make it clear that you are looking into an option and will get back to them. Don't do/say anything that will lead to unrealistic expectations.

Assume religious practices (or degree of adherence)

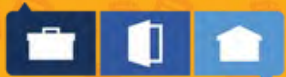
- Like all societies, Americans receive a lot of misinformation about Islam, Hinduism, etc. – do not assume that what you have heard is accurate.
- Plus just like Christians and Jews individuals in other dominations don't always strictly adhere to all aspects of their faith – and there is a lot of acceptable variance within many faiths – for instance in many cultures wearing a hijab is a personal choice not a mandate.
- The other side is that many clients are conservatively observant so for instance dietary laws will be strictly adhered to in households, which may affect medication, diets, procedure prep, etc.

Assume family role and responsibilities

- Similar to the religious practices issue these standards are going to vary from family to family, generation to generation.

Your Fair Housing Rights

A guide to the Fair Housing Act and
housing rights in Pittsburgh



Pittsburgh Commission on Human Relations

- Investigates complaints of discrimination for:
 - Employment
 - Housing
 - Public Accommodations
 - Delivery of City Services
 - Civil Rights (discrimination by the police)
- Based on status in one or more protected classes
- Harm must have occurred in past year AND within City boundaries
- Also provides outreach and education on fair housing and employment practices

The Fair Housing Act (FHA)



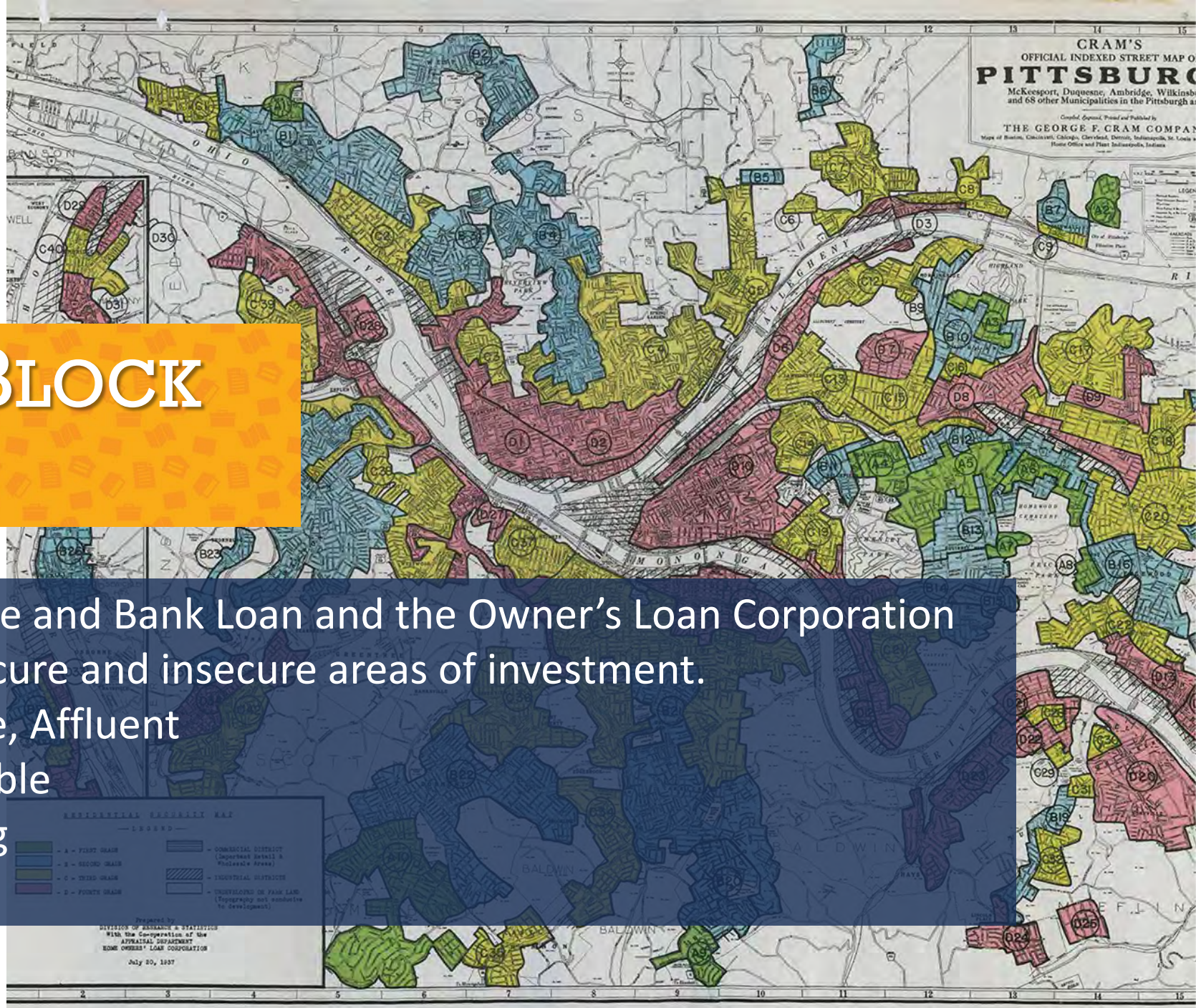
A large circle with a gradient from dark purple at the top to orange at the bottom. In the top left corner of the circle, there is a small orange plus sign and a small orange circle. In the bottom right corner of the circle, there is a small orange dot.

Predecessor Legislation and Practices

- Civil Rights Acts of 1866 and 1875
 - Protection against discrimination on the basis of color or race
 - Little or no federal enforcement, congress barred from acting in private business
- National Housing Act of 1934
 - Provides standards for construction, insurance, and lending in housing
 - Aggravated existing racial disparities

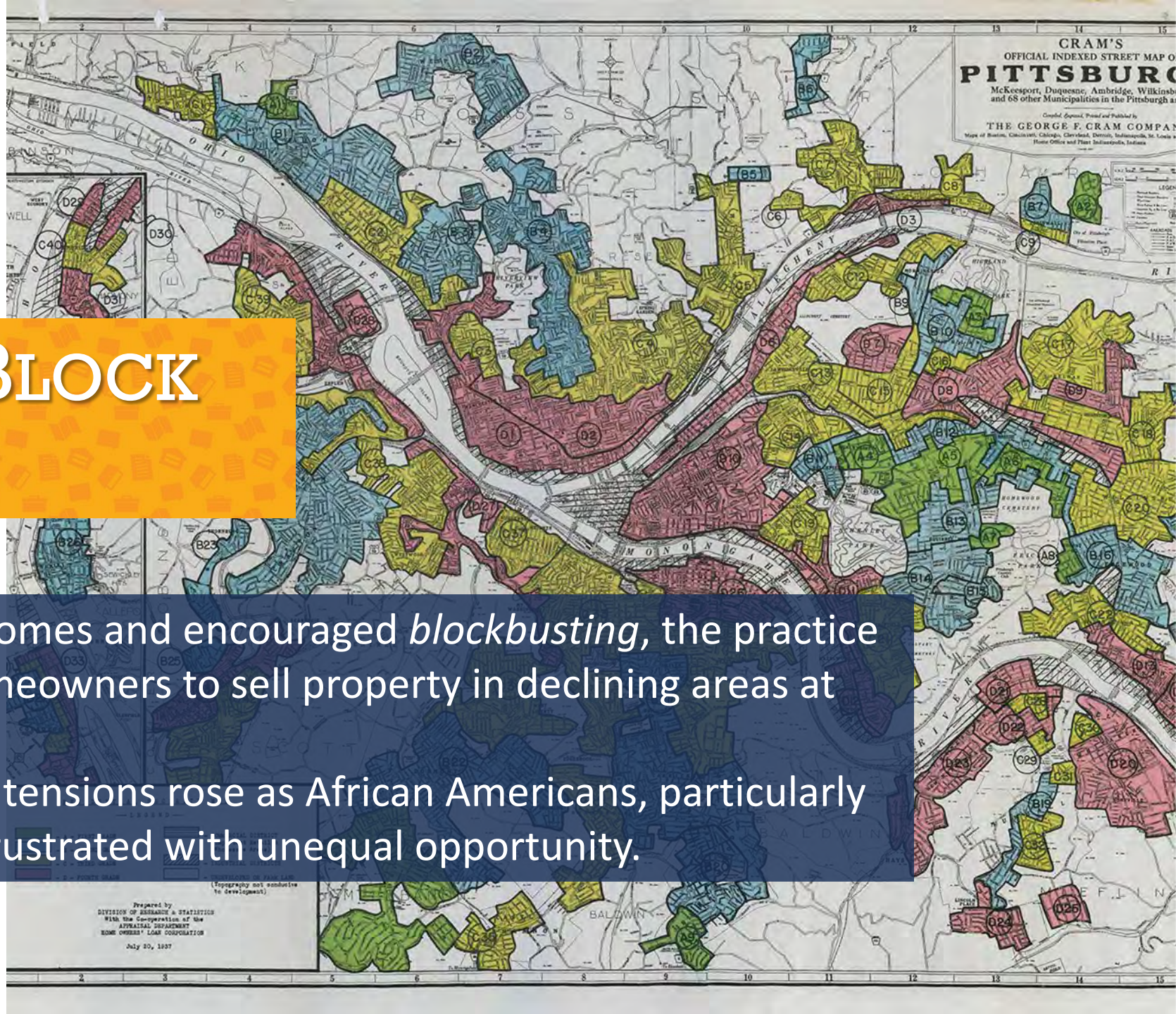
REDLINING & BLOCK BUSTING

- In 1935, the Federal Home and Bank Loan and the Owner's Loan Corporation begin making maps of secure and insecure areas of investment.
- Green = Type A, Desirable, Affluent
- Blue = Type B, Still Desirable
- Yellow = Type C, Declining
- Red = Type D, Risky



REDLINING & BLOCK BUSTING

- Influenced the prices of homes and encouraged *blockbusting*, the practice of encouraging White homeowners to sell property in declining areas at low prices.
- From 1945 through 1968, tensions rose as African Americans, particularly returning soldiers, grew frustrated with unequal opportunity.

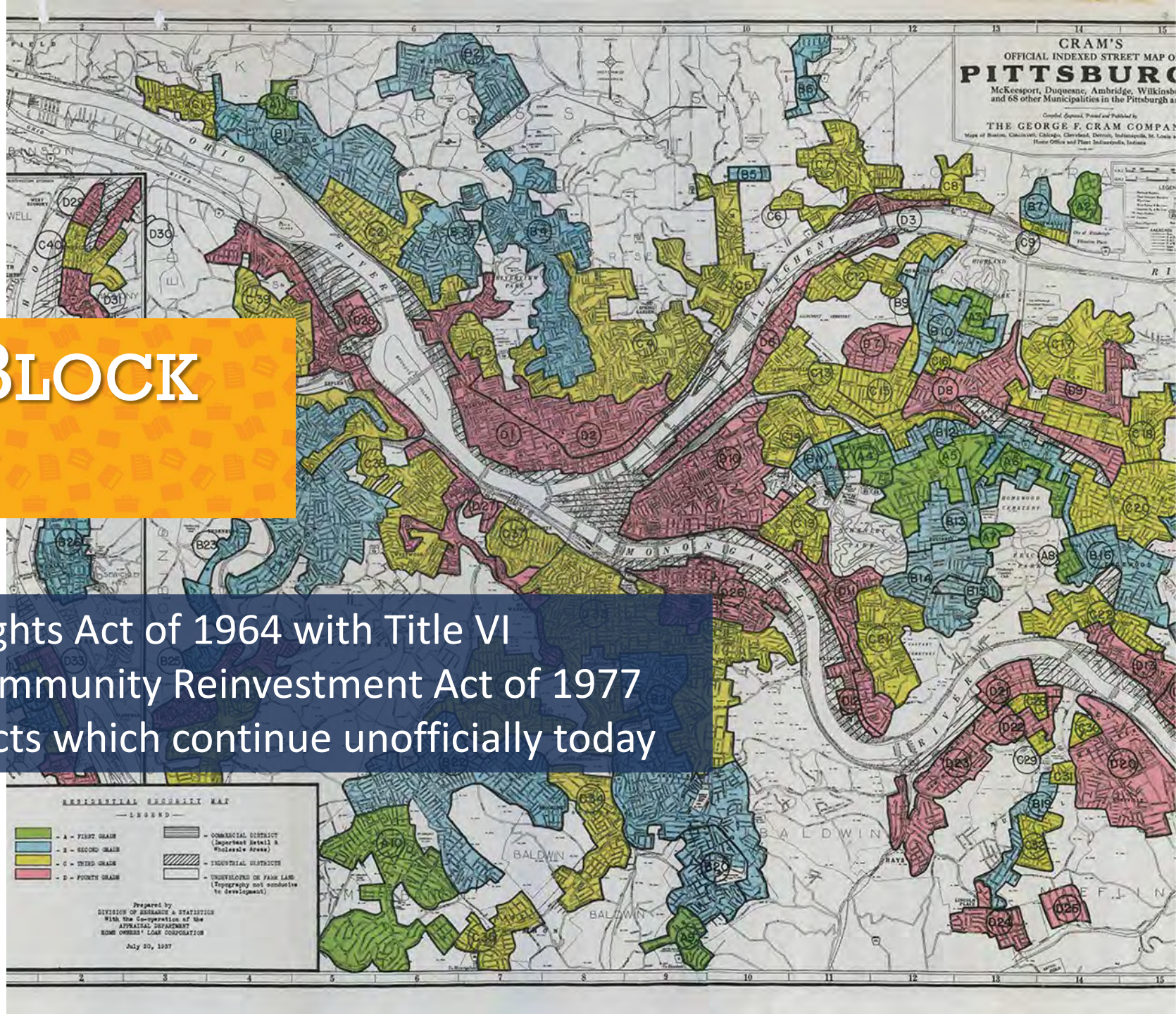




The House We Live In (Race) - https://www.youtube.com/watch?v=mW764dXEI_8

REDLINING & BLOCK BUSTING

- Challenged by the Civil Rights Act of 1964 with Title VI
- Also challenged by the Community Reinvestment Act of 1977
- Has produced lasting effects which continue unofficially today



The Fair Housing Act

- Expanded Civil Rights Act of 1964
- Title VIII and IX of the Civil Rights Act of 1968
- Amended in 1988
- Protects from discrimination when buying, renting, financing, selling a home, or seeking housing assistance.
- The basis of much Fair Housing law and protection.

Edward Brooke,
Senator from MA



FAIR HOUSING ACT EXEMPTIONS

- Mrs. Murphy: Some rooms or units within owner-occupied buildings with no more than four (4) units federally or two (2) units in PA. No exemption in Pittsburgh City Code!
- Some housing operated by a nonprofit religious group or private clubs that limit occupancy to members
- Some housing for older persons (for example 55 and older)

Protections



Illegal Discrimination

Refuse	Refuse to rent or sell housing; refuse to negotiate
Make/Deny	Make housing unavailable or denying that housing is available
Set	Set different terms, conditions, privileges for sale/rental
Provide	Provide different services/facilities to different people
Make, print, or publish	Make, print, or publish discriminatory statements
Use	Use different qualification criteria
Harass	Harass a person; by the housing provider or other tenants
Fail/delay	Fail/delay maintenance or repairs

What is a protected class?

- A collection of identities that share a common category and are protected against discrimination under the law.
- Often an unalienable and involuntary aspect of one's identity

Protected Class	Identity Examples
Race	Caucasian/White African American/Black Asian or Pacific American
Sex	Male Female Intersex
Preferred Language	Arabic English Swahili

Protected Classes in Housing

Federal Fair Housing Act of 1968:

- Race (1968)
- Color (1968)
- Religion (1968)
- National Origin (1968)
- Sex (1974)
- Familial Status (1988)
- Disability (1988)

Pittsburgh City Code (PCC):

- Place of Birth & Ancestry (1980)
- Sexual Orientation (1990)
- Gender Identity (2014)
- Gender Expression (2014)
- Status as a Victim of Domestic Violence (2016)
- Citizenship or Immigration Status (2020)
- Preferred Language (2020)
- Hairstyles and protective and cultural hair textures and styles (2020)





Color



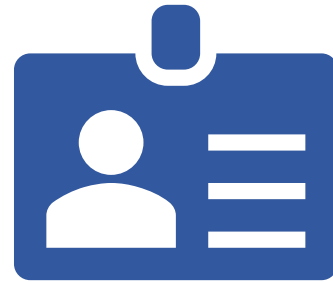
Place of Birth



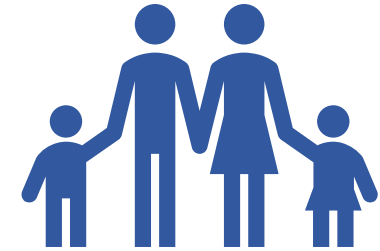
National Origin



Race

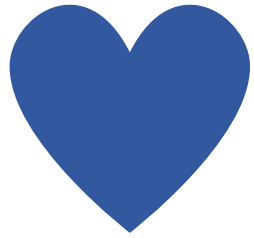


Citizenship Status

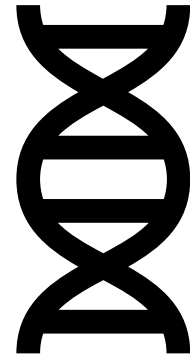


Ancestry

Race and Heritage



Sexual
Orientation



Sex



Gender
Identity

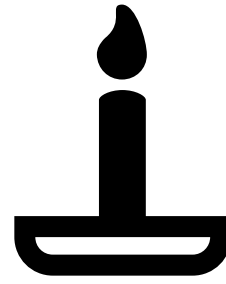


Gender
Expression

Sex* and SOGIE

*Bostock v. Clayton County protects all

Daily Life and Experience



Religion



Hair/Head Covering



Familial Status



Disability



Survivors of
Domestic Violence



Preferred
Language





Retaliation

Acting against someone because they advocated for rights under the FHA is prohibited.

Identifying Protected Classes

Jennifer is concerned that her realtor is treating her differently because she wears a hijab and speaks Farsi to her children.

Ariel is a single Latine person with an income of \$60,000, no debt, and a credit score of 780. Tyler is a Black person with the same income, debt, and credit score who has custody of and receives child support for their 6-year-old sibling.



Reasonable Accommodations

A reasonable accommodation is a change, exception, or adjustment to a rule, policy, practice, or service.

An accommodation may cover private living spaces and/or common areas.

Necessary for the ability to have the full use and enjoyment of the property

Reasonable Modifications



A structural change made to existing premises, occupied or to be occupied by a person with a disability, or in order to afford such person full enjoyment of the premises.

Reasonable modifications can include structural changes to interiors and exteriors of dwellings and to common public use areas.



Accessing Accommodations and Modifications



- Requests can be made orally, in writing or via other mode of communication.
 - Whoever receives the request must start the **interactive process** right away.
 - Providers may ask for documentation of the **nexus** between the request and the needs but **not** documentation of a specific disability or diagnosis.
 - Its unlawful to deny a reasonable request if the accommodation or modification is necessary to allow full enjoyment of the premises.
 - Cost, size, and feasibility can all factor into the definition of “reasonable.”
- 
- 

Assistance and Support Animals

For FHA and PCC, it does not matter what the animal is called (service animal, support pet, comfort retriever), all are covered.

No type, breed, or size requirement (despite what insurance companies may say).

No training or certification requirement.

Falls under a reasonable accommodation when there is a no-pets policy.

More than one animal is permitted in certain circumstances.

Identifying Accommodations and Modifications

A condo owners association has a shared, locked trash collection area. The lock to open the area is too high for Jaime to reach from their wheelchair. Jaime requests that the COA adapt the lock so that they can reach it.

Tom uses an assistance animal and tells his agent that he will need to take the animal on home tours. The agent says that they have an allergy but might be able to ask one of their partners to complete the tour or offer virtual tours.

Identify the Situation.

Andrea is Deaf and requires a flashing smoke detector to be installed in the house she is renting. When she asks her landlord, he remembers how much it costs and knows he can't afford it as small landlord. He immediately denies the request.

Gabriel's homeowner's association does not allow for the construction of exterior structures, but he plans to build a *Sukkah* for the upcoming Jewish holidays. Gabriel submits his plans to the HOA.

Familial Status Protections

- Families with children cannot be discriminated against in housing under both Federal and local laws
- Housing providers cannot have a “no children” policy; nor can they steer families with children to certain buildings, units, or neighborhoods
- Largest issue we see is with occupancy policies. Landlord cannot say “you can’t have kids in a one-bedroom unit”. Occupancy is based on square footage, not number of people/rooms. We use the Allegheny County health department standards
- Additionally, City of Pittsburgh code states that you cannot have three or more unrelated individuals living in a home.



Discrimination in Lending

- Offering **harsh or abusive terms** to people in a particular protected class who would not otherwise qualify for a home loan may violate fair housing laws.
- Marketing sub-prime loans to a specific region based on a protected class is referred to as “reverse redlining.”
- Examples of harsh or abusive terms could include “**negative amortization,**” **high interest rates** not justified by risk, and **pre-payment penalties.**

Lending Discrimination

Loans	Refuse to make a mortgage loan or refinance a mortgage loan
Information	Refuse to provide information regarding loans
Terms/Conditions	Impose different terms or conditions on a loan, such as different interest rates, points, or fees
Appraisal	Discriminate in appraising property
Terms/Conditions	Refuse to purchase a loan or set different terms or conditions for purchasing a loan
Financial Assistance	Discriminate in providing other financial assistance for purchasing, constructing, improving, repairing, or maintaining a dwelling or other financial assistance secured by residential real estate

Scenario 1

Jennifer is concerned that her realtor is treating her differently because she wears a hijab and speaks Farsi to her children. The Realtor warns Jennifer not to speak Farsi at open houses because it might “turn off” potential buyers.



Scenario 2

Ariel is a single Latine person with an income of \$60,000, no debt, and a credit score of 780. Tyler is a Black person with the same income, debt, and credit score who has custody of and receives child support for their 6-year-old sibling. The two apply to the same lender. Ariel is pre-approved for a loan of up to \$200,000, but Tyler's pre-approval is for \$150,000.



Scenario 3

Emelia is a person with a disability who receives in-home care twice a week. She rents her own apartment and had no problem with the apartment association until the beginning of the COVID-19 pandemic. Since the beginning of the COVID-19 pandemic, her apartment association has required that no visitors are allowed on the premises and denies Emilia access to her in-home care.



Scenario 4

Jim bought a duplex in Sheraden and is seeking a renter for the bottom unit. He meets with several applicants and find two finalists: a woman who identifies as White, and a woman who identifies as Black. Jim read the Gender Equity Commission report and knows Pittsburgh does not provide economic opportunity for Black women. He wants to make sure to protect his investment. For the Black woman, he says that deposit will be \$1,200 and for the White woman it will be \$600. Jim did not realize it, but both women were testing agents. The Fair Housing Partnership charges Jim with discrimination. Jim argues that he is exempt from fair housing laws under Mrs. Murphy's exemption.

Questions? Contact us!

Pittsburgh Commission on Human Relations

City-County Building

414 Grant St. Room 908 (Ross St. Side)

412-255-2600

human.relations@pittsburghpa.gov

<https://PghCHR.creatio.com>

<https://pittsburghpa.gov/chr>

Thank you!



@PghCHR

On Instagram, YouTube, and Facebook

CR-120 – FY 2023 Continuum of Care Summary

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$26,279,627 for its Tier 1 FY 2023 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- **Rapid Re-Housing:** \$6,196,911.00
- **Permanent Supportive Housing:** \$16,081,505.00
- **Supportive Service Only (SSO):** \$1,406,009.00
- **Homeless Management Information System (HMIS):** \$351,192.00
- **Planning:** \$1,402,506.00
- **Unified Funding Agency (UFA):** \$841,504.00
- **Total:** \$26,279,627.00

The following agencies in the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC received FY 2023 CoC funds for Permanent Supportive Housing (PSH), Supportive Services (SS), and Transitional Housing (TH):

- **A River to Home** - received \$615,625.00
- **Allegheny Link** - received \$68,761.00
- **Allegheny Link Expansion** - received \$512,582.00
- **At Home** - received \$150,153.00
- **ATLAS** - received \$863,401.00
- **Choice I** - received \$531,935.00
- **CoC Planning Project Application** - received \$1,402,506.00
- **Constitution** - received \$255,056.00
- **Domestic Violence Unified Project** - received \$1,507,141.00
- **Families United** - received \$896,744.00
- **Familylinks Community Housing Program** - received \$157,992.00
- **Flex 50 Families** - received \$1,837,339.00
- **Flex 51 Expansion** - received \$2,441,368.00
- **Good Start** - received \$389,281.00
- **Good Start Expansion** - received \$210,626.00
- **HARBOR-2-RRH** - received \$662,259.00
- **Haven Homes** - received \$294,265.00
- **Haven Housing** - received \$320,056.00
- **Hestia Project** - received \$1,139,350.00
- **HMIS** - received \$198,942.00
- **HMIS Expansion** - received \$152,250.00
- **Homelessness Services & Support Coordinators for Youth** - received \$345,506.00
- **HOPE** - received \$479,160.00
- **Hospitality Homes I** - received \$357,744.00

- **Housing Plus 2** - received \$215,156.00
- **MOMS II** - received \$947,041.00
- **My Place PSH** - received \$75,076.00
- **My Place RRH** - received \$992,543.00
- **Neighborhood Living Program** - received \$1,534,704.00
- **Neighborhood Living Program Expansion Bonus** - received \$760,684.00
- **Northside Common Ministries Permanent Housing Program** - received \$149,556.00
- **Path to a New Life** - received \$718,399.00
- **Soteria Project** - received \$268,107.00
- **Sunrise Permanent Housing Program** - received \$526,734.00
- **UFA Project Application** - received \$841,504.00
- **Victory** - received \$799,796.00
- **Village I** - received \$281,322.00
- **Work Towards Sustainability from Crisis** - received \$617,218.00
- **Youth Rapid Re-Housing** - received \$1,007,102.00
- **YW Bridges Rapid Rehousing** - received \$754,643.00

CR-125 – Citizen Participation

The following pages include the public display notices and other outreach. The City did not receive any oral or written comments on the FY 2023 CAPER.

Date: December 4, 2024

**PROOF OF PUBLICATION OF NOTICE IN THE
NEW PITTSBURGH COURIER PUBLISHING COMPANY**

Under Act No. 587, Approved May 16, 1929, P.L. 1784

State of Pennsylvania)
County of Allegheny)

Name...Stephan A. Broadus, Asst. to the Publisher of the New Pittsburgh Courier Publishing Company, a corporation of the County and State aforesaid being duly sworn, deposes and says that the *New Pittsburgh Courier* is a newspaper published once a week at 315 East Carson Street, City of Pittsburgh, County and State aforesaid, which was established in the year 1966, since which date said newspaper has been regularly issued in said county, and that a copy of the printed notice or publication is attached hereto exactly the same was printed and published in the regular editions and issues of the said weekly newspaper
CDBG, HOME, ESG & HOPWA Programs (CAPER)

On December 4, 2024

Affiant further deposes that he/she is an officer duly authorized by the New Pittsburgh Courier Publishing Company, a corporation, publisher of the *New Pittsburgh Courier*, a newspaper published weekly, to verify the foregoing statement under oath and also declares that the affiant is not interested in the subject matter of the aforesaid notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

Copy of notice or publication:

**CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND
HOPWA PROGRAMS
FY 2023 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION REPORT
(CAPER)**
Notice is hereby given that the City of Pittsburgh intends to submit the **FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER)** to the U.S. Department of Housing and Urban Development on or before **December 29, 2024**. In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during **Fiscal Year 2023 (October 1, 2023 through September 30, 2024)**. Copies of the FY 2023 CAPER for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at <https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>, beginning **Thursday, December 5, 2024 through Thursday, December 19, 2024**.

New Pittsburgh publisher of the weekly, hereby and publication

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Pittsburgh, PA
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Phone: 412-48

I hereby notify for the advertis

All interested persons are encouraged to review the FY 2023 CAPER. Written comments should be addressed to the City of Pittsburgh's Office of Management and Budget (OMB), Community Development Division, attention Mr. Kelly L. Russell, Assistant Director/Labor Compliance Officer, City County Building, 414 Grant Street, Room 501, Pittsburgh, PA 15219. Oral comments may also be made by contacting Mr. Russell at (412) 255-2667, his email is community.development@pittsburghpa.gov, and the TDD number is (412) 255-2222. Written comments on the CAPER will be considered up to and including **December 19, 2024**.

**Mr. Kelly L. Russell
Assistant Director/Labor
Compliance Officer
Community Development
Division, OMB**

Stephan A. Broadus, Asst. to the Publisher

(Name) (Title)
New Pittsburgh Courier Publishing Company,
a corporation

Sworn to and subscribed before me this 4th
day of December, 2024

Notary Public

Commonwealth of Pennsylvania - Notary Seal
Allison A. Palm, Notary Public
Allegheny County
My commission expires June 22, 2027
Commission number 1291582
Member, Pennsylvania Association of Notaries

Statement of Advertising Costs to:

City of Pittsburgh
Office of Mgmt. and Budget
Amber Stephens
414 Grant St., Room 501
Pittsburgh, PA 15219

For publishing the notice or advertisement as attached hereto on the above stated dates:

\$ 515.16
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\$ 5.00
\$ 520.16

tion, published advertising

New Pittsburgh Courier Publishing Company, a corporation, publisher of the *New Pittsburgh Courier*, a newspaper published weekly; I hereby certify that the foregoing is the original proof of publication and advertising costs in the subject matter of said notice.

Stephan A. Broadus, Asst. to the Publisher

(Affiant's Signature)

lication

Date: December 4, 2024

PROOF OF PUBLICATION OF NOTICE IN THE NEW PITTSBURGH COURIER PUBLISHING COMPANY

Under Act No. 587, Approved May 16, 1929, P.L. 1784

State of Pennsylvania)
County of Allegheny)

Name...Stephan A. Broadus, Asst. to the Publisher of the New Pittsburgh Courier Publishing Company, a corporation of the County and State aforesaid being duly sworn, deposes and says that the *New Pittsburgh Courier* is a newspaper published once a week at 315 East Carson Street, City of Pittsburgh, County and State aforesaid, which was established in the year 1966, since which date said newspaper has been regularly issued in said county, and that a copy of the printed notice or publication is attached hereto exactly the same was printed and published in the regular editions and issues of the said weekly newspaper

CDBG, HOME, ESG & HOPWA Programs (CAPER)

On December 4, 2024

Affiant further deposes that he/she is an officer duly authorized by the New Pittsburgh Courier Publishing Company, a corporation, publisher of the *New Pittsburgh Courier*, a newspaper published weekly, to verify the foregoing statement under oath and also declares that the affiant is not interested in the subject matter of the aforesaid notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

Copy of notice or publication:

**CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND
HOPWA PROGRAMS
FY 2023 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION REPORT
(CAPER)**

Notice is hereby given that the City of Pittsburgh intends to submit the **FY 2023 Consolidated Annual Performance and Evaluation Report (CAPER)** to the U.S. Department of Housing and Urban Development on or before **December 29, 2024**. In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during **Fiscal Year 2023 (October 1, 2023 through September 30, 2024)**. Copies of the FY 2023 CAPER for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at <https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>, beginning **Thursday, December 5, 2024 through Thursday, December 19, 2024**.

New Pittsburgh publisher of the weekly, hereby and publication

Office:
315 East Cars
Pittsburgh, PA
Established: 1
Phone: 412-48

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