
CITY OF PITTSBURGH

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414 Grant Street, Room 501, Pittsburgh, PA 15219*

FY 2024

Consolidated Annual Performance & Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant (CDBG),
HOME Investment Partnerships (HOME), Emergency
Solutions Grant (ESG), and Housing Opportunities for
Persons with AIDS (HOPWA) Programs*

Ed Gainey,
Honorable Mayor



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2024 to September 30, 2025. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-95 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the City through the various HUD programs were used, including an explanation on the leveraging and matching of these funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Five Year Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh's FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the City's website <https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>. The "Draft" CAPER was advertised in the *Tribune Review*

newspaper on Friday, November 21, 2025 for the required 15-day public comment period which was from Friday, November 21, 2025 until Monday, December 8, 2025.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of October 1, 2024 through September 30, 2025:

	CDBG	HOME	ESG	HOPWA	TOTALS
Entitlement Grants	\$13,398,170.00	\$1,995,568.83	\$1,195,104.00	\$1,409,836.00	\$17,998,678.83
Program Income	\$ 1,333,757.16	\$ 72,368.21	\$ 0.00	\$ 0.00	\$1,406,125.37
Total Funds Received:	\$14,731,927.16	\$2,067,937.04	\$1,195,104.00	\$1,409,836.00	\$19,404,804.20

This table only includes grants received during the period from October 1, 2024 through September 30, 2025. Any previous year’s grants are not included.

CARES Act Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of October 1, 2024 through September 30, 2025:

	CDBG-CV	HOME-ARP	ESG-CV	HOPWA-CV	TOTALS
Entitlement Grants	\$11,489,205.00	\$8,342,028.00	\$6,452,349.00	\$165,945.00	\$26,449,527.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Funds Received:	\$11,489,205.00	\$8,342,028.00	\$6,452,349.00	\$165,945.00	\$26,449,527.00

In response to the COVID-19 pandemic, Congress provided funding through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to communities across the country in 2020. The City of Pittsburgh received CDBG-CV funds in the amount of \$11,489,205.00, ESG-CV funds in the amount of \$6,452,349.00 for FY 2020 and \$165,945 in HOPWA-CV funds. In addition, the city received \$8,342,028 in HOME-ARP funds for FY 2021.

Funds Expended –

Amounts shown in this table are funds that were expended during the time period of October 1, 2024 through September 30, 2025. These expenditures consist of previous year’s funds and FY 2024 funds that were expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 21,842,405.67
HOME Investment Partnerships Grant (HOME)	\$ 430,498.49
Emergency Solutions Grant (ESG)	\$ 1,329,389.38
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 1,169,162.00
Total:	\$ 24,771,455.54

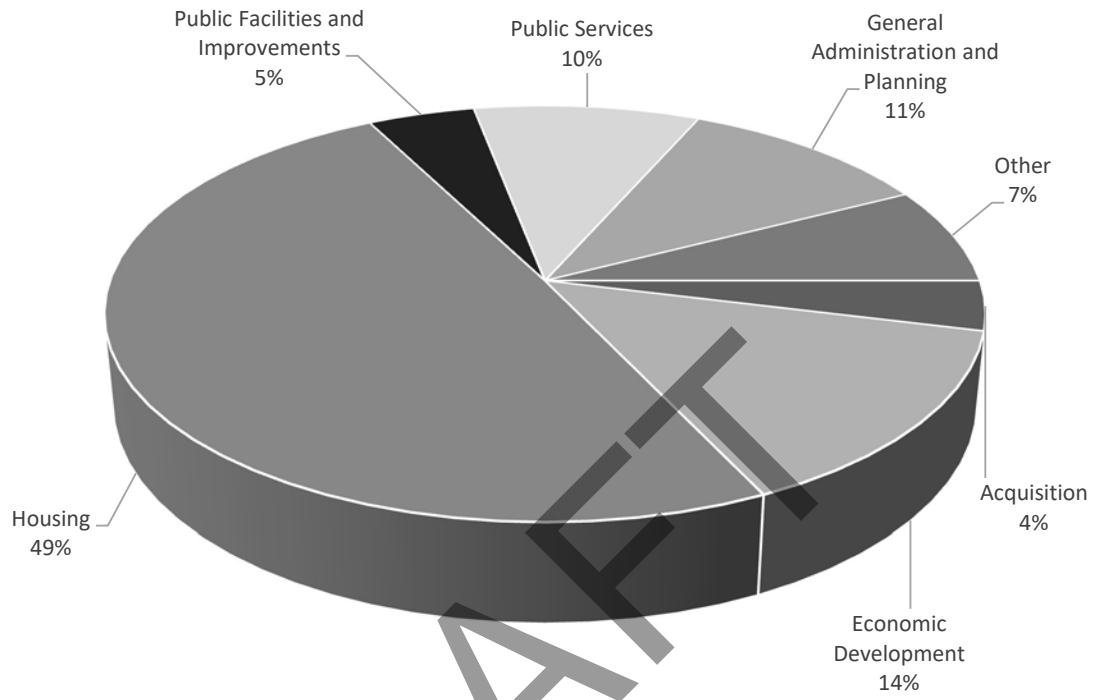
CARES Act Funds Expended –

Amounts shown in this table are funds that were expended during the time period of October 1, 2024 through September 30, 2025. These expenditures consist of FY 2020 CARES Act funds were expended during this time period.

Funding Sources	Total Funds Expended
Community Development Block Grant - Coronavirus (CDBG-CV)	\$ 1,897,837.50
HOME Investment Partnerships Grant (HOME) - ARP (HOME-ARP)	\$ 2,262,934.35
Emergency Solutions Grant - Coronavirus (ESG-CV)	\$ 0.00
Housing Opportunities for Persons with AIDS - Coronavirus (HOPWA-CV)	\$ 0.00
Total:	\$ 4,160,771.85

The CDBG expenditures by category of activity are shown below.

Expenditure by Category of Activity



Type of Activity	Expenditure	Percentage
Acquisition	\$ 841,643.00	3.85%
Economic Development	\$ 3,073,181.47	14.07%
Housing	\$ 10,807,297.11	49.48%
Public Facilities and Improvements	\$ 996,470.74	4.56%
Public Services	\$ 2,109,306.96	9.66%
General Administration and Planning	\$ 2,366,793.96	10.84%
Other	\$ 1,647,712.43	7.54%
	\$ 21,842,405.67	100.00%

***Note:** The numbers in this table are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.

CARES Act:

The City of Pittsburgh expended \$1,897,837.50 in CDBG-CV funds during FY 2024 on the following activities:

Activity	Budget	Total Expenditures	Percent of Grant Drawn
Emergency Small Business Support	\$ 4,475,000.00	\$ 4,475,000.00	100.0%
Emergency Rental Assistance	\$ 1,783,352.58	\$ 1,783,352.58	100.0%
Emergency Mortgage Assistance	\$ 37,019.19	\$ 37,019.19	100.0%
Greater Pittsburgh Community Food Bank	\$ 781,171.00	\$ 781,171.00	100.0%
Neighborhood Housing Services, Inc./Neighborworks Western Pennsylvania - Virtual Foreclosure Prevention Counseling	\$ 0.00	\$ 0.00	0.00%
Women's Center and Shelter of Greater Pittsburgh - Additional Hotline Resources - Legal Counseling Center for Victims - First Responder Training - Additional Mediation	\$ 50,000.00	\$ 50,000.00	100.0%
Center for Victims - First Responder Training - Additional Mediation	\$ 50,000.00	\$ 50,000.00	100.0%
TRWIB, Inc. a/k/a Partner4Work - Employment Services	\$ 97,527.40	\$ 97,527.40	100.0%
Pittsburgh Action Against Rape - Telehealth Equipment and Support	\$ 50,000.00	\$ 50,000.00	100.0%
Casa San Jose - Food Pantry - Rapid Response Community Team Training	\$ 50,000.00	\$ 50,000.00	100.0%
East End Cooperative Ministry, Inc. Food Pantry Support	\$ 50,000.00	\$ 50,000.00	100.0%
Pittsburgh Community Services, Inc. Food Pantry Support	\$ 25,000.00	\$ 25,000.00	100.0%
Jewish Family & Children's Services of Pittsburgh Food Pantry Support	\$ 1,022,256.00	\$ 1,022,256.00	100.0%
Program Delivery	\$ 846,863.00	\$ 846,863.00	100.0%
Pre-court landlord-tenant mediation	\$ 85,827.73	\$ 85,827.73	100.0%
ACTION-Housing, Inc. Exiting - Housing, Case Management, and Other Support - Youth Ages 18-24 Exiting Foster Care/Homelessness	\$ 36,780.00	\$ 36,780.00	100.0%
Auberle	\$ 725,770.00	\$ 725,770.00	100.0%
Womanspace East	\$ 250,000.00	\$ 250,000.00	100.0%
Just Mediation	\$ 12,071.47	\$ 12,071.47	100.0%
Greater Pittsburgh Community Food Bank	\$ 286,500.00	\$ 286,500.00	100.0%
412 Food Rescue	\$ 300,000.00	\$ 300,000.00	100.0%
New Business Start Up, Business Expansion, and Entrepreneurial Support	\$ 175,000.00	\$ 175,000.00	100.0%
URA Personnel - Economic Development	\$ 71,687.02	\$ 71,687.02	100.0%

URA Personnel - Housing	\$ 71,687.01	\$ 71,687.01	100.0%
Unexpended	\$ 155,692.60	\$ 0.00	00.0%
	\$11,489,205.00	\$11,333,512.40	98.65%

To date the City expended \$11,333,512.40 in CDBG-CV funds of which the City expended \$1,897,837.50 during this CAPER period. The City has expended 98.65% of the CDBG-CV allocation to date.

Of the CDBG-CV funds expended, 80.09% was disbursed to benefit LMI persons and 19.91% was disbursed on urgent need activities.

The City of Pittsburgh expended \$0 in ESG-CV funds during FY 2024 on the following activities:

Activity	Budget	Total Expenditures	Percent of Grant Drawn
Emergency Shelter	\$ 1,280,544.08	\$ 1,280,544.08	19.85%
Street Outreach	\$ 2,103,600.06	\$ 2,103,600.06	32.60%
HMIS	\$ 756,978.00	\$ 756,978.00	11.73%
Homelessness Prevention	\$ 610,881.60	\$ 578,088.98	8.96%
Rapid Rehousing	\$ 1,643,189.32	\$ 1,617,698.44	25.07%
ESG Administration	\$ 57,155.94	\$ 54,197.77	0.84%
	\$ 6,452,349.00	\$ 6,391,107.33	99.05%

The City expended \$6,391,107.33 of the \$6,452,349, which is 99.05% of the ESG-CV allocation. The remaining balance of \$61,241.67 was not spent. The ESG-CV allocation has been closed out.

The City of Pittsburgh did not expended any of its HOPWA-CV funds during this program year since they were previously expended.

Activity	Budget	Total Expenditures	Percent of Grant Drawn
Jewish Healthcare Foundation	\$ 165,945.00	\$ 165,945.00	100%
	\$ 165,945.00	\$ 165,945.00	-

To date the City expended \$165,945 in HOPWA-CV funds. The City has expended 100% of the HOPWA-CV allocation during the FY 2022 program year.

Regulatory Caps and Set-Asides –

City of Pittsburgh’s program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	CDBG	HOME	ESG	HOPWA
FY 2024 Entitlement Grants	\$13,398,170.00	\$1,995,568.83	\$1,195,104.00	\$1,409,836.00
FY 2024 Program Income	\$ 1,333,757.16	\$ 72,368.21	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%	7% Sponsor
Maximum Allowable Expenditures	\$ 2,946,385.43	\$ 206,793.70	\$ 89,632.80	\$ 98,688.52
Program Administrative Expenditures	\$ 2,366,793.96	\$ 7,236.82	\$ 13,705.79	\$ 10,559.95
Program Administrative Obligations	\$ 2,946,385.00	\$ 206,793.70	\$ 13,705.79	\$ 42,295.08
Administrative Percentage:	16.07%	10.0%	1.15%	3.0%

The City of Pittsburgh’s CDBG Program administrative expenditures and obligations for this reporting period was \$2,366,793.96, which is below the 20% cap on administrative expenditures. The URA expend \$7,236.82 of its FY 2024 HOME funds and HOME Program Income funds for administrative expenditures, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$13,705.79, which is well below the 7.5% cap on administrative expenditures. The HOPWA Program administrative expenditures for this CAPER period for the City was \$42,295.08, which is well below the 7% cap on administrative expenditure. The HOPWA grantee, which was Jewish Health Foundation was at the 3% cap of the FY 2024 HOPWA funds for administrative expenditures.

The City of Pittsburgh did not expend any CDBG-CV funds on administrative expenses.

CDBG Public Service Activity Cap –

	CDBG
FY 2024 Entitlement Grants	\$ 13,398,170.00
Prior Year Program Income	\$ 3,093,715.17
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 2,473,782.78
Total Public Services Obligation	\$ 2,109,306.96

Public Service Percentage:	12.79%
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The City of Pittsburgh expended and obligated \$2,109,306.96 in funds for public services, which was 12.79% of the allowable expenditures and below the 15% cap on public services.

The City of Pittsburgh expended \$4,717,505.37 in CDBG-CV funds for public services, which was 41.06% of the total funds expended. There is not a public service cap on CDBG-CV funds (Source: Federal Register Vol. 85, No. 162 Thursday, August 20, 2021, “Notice of Program Rules, Waivers, and Alternative Requirements Under the CARES Act of Community Development Block Grant Program Coronavirus Response Grants”).

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2024 HOME Entitlement Grant	\$ 1,995,568.83
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 299,335.32
Actual CHDO Programmed Set-Aside:	\$ 299,335.32

The City of Pittsburgh programmed \$299,335.32 in funds for CHDO Set-Aside, which was 15% of the allocation.

FY 2020-2024 Five Year Consolidated Plan Goals and Strategies –

The City of Pittsburgh’s FY 2020-2024 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following goals and strategies were identified for the five year period of FY 2020 through FY 2024:

Housing Strategy (High Priority)

Priority Need: There is a need to improve the quality of the housing stock in the City by increasing the supply of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers, which is affordable to low- and moderate-income persons and families.

Objective: Improve, preserve, and expand the supply of affordable housing for low- and moderate-income persons and households that is decent, safe, sound, and accessible.

Goals: The following housing goals are:

- **HSS-1 Homeownership** - Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HSS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.
- **HSS-3 Owner-occupied Housing Rehabilitation** - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HSS-4 Renter-occupied Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.
- **HSS-5 Rental Assistance** - Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.
- **HSS-6 Neighborhood Revitalization** - Promote and strengthen the housing stock in residential neighborhoods throughout the City.
- **HSS-7 Fair Housing** - Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.

Homeless Strategy (High Priority)

Priority Need: There is a need for housing and support services for homeless persons and persons who are at-risk of becoming homeless.

Objective: Improve the living conditions and support services available for homeless persons, families, and those who are at-risk of becoming homeless.

Goals: The following homeless goals are:

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.
- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HMS-3 Housing** - Support the rehabilitation and accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HMS-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Strategy (High Priority)

There is a continuing need for affordable housing, services, and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Objective: Improve the living conditions and services for those residents with other special needs, including the disabled population.

Goals: The following special needs goals are:

- **SNS-1 Housing** - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **SNS-3 Accessibility** - Promote and assist in making reasonable accommodations and accessibility improvements in housing for homeowners and renters and bring public facilities and infrastructure into compliance with Federal, State, and local Laws.

Community Development Strategy (High Priority)

Priority Needs: There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents throughout the City.

Objective: Improve the community facilities, infrastructure, public services, and public safety, along with the elimination of blighting influences in the City of Pittsburgh.

Goals: The following community development goals are:

- **CDS-1 Community Facilities** - Improve the parks, recreational facilities, trails, bikeways, and all public and community facilities in the City.
- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, handicap accessibility improvements/removal of architectural barriers, etc.
- **CDS-3 Accessibility Improvements** - Remove and eliminate architectural barriers and make ADA accessibility improvements to public and community facilities.
- **CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.
- **CDS-5 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.
- **CDS-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention programs, community policing, and ability to respond to emergency situations.

- **CDS-7 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.
- **CDS-8 Community Based Organizations** - Provide operating support for community-based organizations involved in facilitating or developing housing and/or commercial development activities in the City.
- **CDS-9 Transportation** - Encourage the public transit authority and carriers to address the needs of low-income persons and families and the disabled to have access to employment, health care, and shopping.

Economic Development Strategy (High Priority)

Priority Need: There is a need to increase employment, job training, technical assistance, work force development, and economic empowerment of low- and moderate-income residents in the City.

Objective: Improve and expand employment opportunities in the City for low- and moderate-income persons and households.

Goals: The following economic development goals are:

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.
- **EDS-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **EDS-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **EDS-4 Infrastructure** - Promote the development of open space, parking, landscaping, roads, walks, trails, and other infrastructure improvements to support new economic development projects.

Administration, Planning, and Management Strategy (High Priority)

Priority Need: There is a continuing need for sound planning, administration, management, and oversight of Federal, State, and local funded programs.

Objective: Provide sound and professional planning, administration, oversight and management of Federal, State, and local funded programs and activities.

Goals: The following administration, planning, and management goals are:

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for

special studies, annual action plans, the five year consolidated plan, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.

- **AMS-2 Special Studies/Management** - Provide and promote funds to assist with the development of special studies, plans, and management activities related to these activities.
- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability		Units	\$
	Units	\$	Units	\$	Units	\$		
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	111	\$912,930.23	0	\$0.00	111	\$912,930.23
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	111	\$912,930.23	0	\$0.00	111	\$912,930.23

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability		Units	\$
	Units	\$	Units	\$	Units	\$		
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	4	\$480,670.00	0	\$0.00	4	\$480,670.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	4	\$480,670.00	0	\$0.00	4	\$480,670.00

The City of Pittsburgh met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$21,842,405.67 in CDBG funds during this CAPER period. Included in this amount was \$2,366,793.96 for Planning and Administration, which leaves a balance of \$19,475,611.71 that was expended for project activities. Of the \$19,475,611.71, \$19,422,911.71 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit for Multi-year Certifications Percentage of 86.33%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's fifth year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2024.

The CAPER for the FY 2024 Annual Action Plan (CD Program Year 50) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning October 1, 2024 and ending September 30, 2025. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2024. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Office of Management and Budget (OMB) is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2024 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,440				
AMS-1 Overall Coordination	Administration, Planning, and Management	Brownfield acres remediated	Acre	0	0				
AMS-1 Overall Coordination	Administration, Planning, and Management	Rental units rehabilitated	Household Housing Unit	0	0				
AMS-1 Overall Coordination	Administration, Planning, and Management	Homeowner Housing Added	Household Housing Unit	0	1				
AMS-1 Overall Coordination	Administration, Planning, and Management	Homeowner Housing Rehabilitated	Household Housing Unit	0	11				
AMS-1 Overall Coordination	Administration, Planning, and Management	Jobs created/retained	Jobs	0	12				
AMS-1 Overall Coordination	Administration, Planning, and Management	Businesses assisted	Businesses Assisted	0	10				
AMS-1 Overall Coordination	Administration, Planning, and Management	Housing for Homeless added	Household Housing Unit	0	0				

AMS-1 Overall Coordination	Administration, Planning, and Management	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
AMS-1 Overall Coordination	Administration, Planning, and Management	Buildings Demolished	Buildings	1	1	100.00%			
AMS-1 Overall Coordination	Administration, Planning, and Management	Other	Other	25	25	100.00%	4	4	100.00%
AMS-2 Special Studies/Management	Administration, Planning, and Management	Other	Other	5	5	100.00%	1	1	100.00%
AMS-3 Fair Housing	Administration, Planning, and Management	Other	Other	5	6	120.00%	2	2	100.00%
CDS-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20,000	635	3.18%			
CDS-1 Community Facilities	Non-Housing Community Development	Other	Other	15	0	0.00%			
CDS-10 Transportation	Affordable Housing Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-10 Transportation	Affordable Housing Non-Housing Community Development	Other	Other	0	0				
CDS-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	0	0.00%	8,681	0	0.00%
CDS-2 Infrastructure	Non-Housing Community Development	Other	Other	4	0	0.00%			
CDS-3 Accessibility Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-3 Accessibility Improvements	Non-Housing Community Development	Other	Other	2	0	0.00%			
CDS-4 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	16,781	16.78%	16,664	4,168	25.01%

CDS-4 Public Services	Non-Housing Community Development	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Public Services	Non-Housing Community Development	Other	Other	25	0	0.00%			
CDS-5 Food Programs	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60,000	86,822	144.70%	4,895	29,150	595.51%
CDS-5 Food Programs	Non-Homeless Special Needs	Other	Other	0	0				
CDS-6 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	53	5.89%			
CDS-6 Public Safety	Non-Housing Community Development	Other	Other	0	0				
CDS-7 Clearance/Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	610	12	1.97%	120	0	0.00%

CDS-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4,325		174	4,325	2,485.63%
CDS-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	Other	Other	125	5	4.00%	25	0	0.00%
CDS-9 Resilience	Affordable Housing Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-9 Resilience	Affordable Housing Non-Housing Community Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-9 Resilience	Affordable Housing Non-Housing Community Development	Other	Other	2	0	0.00%			

EDS-1 Employment	Economic Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	37		63	37	58.73%
EDS-1 Employment	Economic Development	Jobs created/retained	Jobs	20	14	70.00%	0	1	
EDS-1 Employment	Economic Development	Businesses assisted	Businesses Assisted	50	33	66.00%	8	3	37.50%
EDS-1 Employment	Economic Development	Other	Other	30	18	60.00%	6	6	100.00%
EDS-2 Financial Assistance	Economic Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6,655	100.00%	0	4,205	100.00%
EDS-2 Financial Assistance	Economic Development	Jobs created/retained	Jobs	15	755	5,033.33%	0	8	100.00%
EDS-2 Financial Assistance	Economic Development	Businesses assisted	Businesses Assisted	465	198	42.58%	0	11	100.00%
EDS-2 Financial Assistance	Economic Development	Other	Other	1	1	100.00%	1	1	100.00%
EDS-3 Redevelopment Program	Economic Development	Facade treatment/business building rehabilitation	Business	0	0				

EDS-3 Redevelopment Program	Economic Development	Brownfield acres remediated	Acre	0	1				
EDS-3 Redevelopment Program	Economic Development	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Economic Development	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Program	Economic Development	Other	Other	0	0				
EDS-4 Infrastructure	Economic Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-4 Infrastructure	Economic Development	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
EDS-4 Infrastructure	Economic Development	Facade treatment/business building rehabilitation	Business	0	0				
EDS-4 Infrastructure	Economic Development	Brownfield acres remediated	Acre	0	0				

EDS-4 Infrastructure	Economic Development	Jobs created/retained	Jobs	0	0				
EDS-4 Infrastructure	Economic Development	Businesses assisted	Businesses Assisted	0	0				
EDS-4 Infrastructure	Economic Development	Other	Other	0	0				
HMS-1 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		136	0	0.00%
HMS-1 Operation/Support	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Operation/Support	Homeless	Homelessness Prevention	Persons Assisted	0	1,435				
HMS-1 Operation/Support	Homeless	Other	Other	65	41	63.08%	12	12	100.00%
HMS-2 Prevention and Re-Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		20	0	0.00%
HMS-2 Prevention and Re-Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0		20	0	0.00%

HMS-2 Prevention and Re-Housing	Homeless	Other	Other	24	24	100.00%	12	12	100.00%
HMS-3 Housing	Homeless	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-3 Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-3 Housing	Homeless	Other	Other	0	0				
HMS-4 Permanent Housing	Homeless	Rental units constructed	Household Housing Unit	0	0				
HMS-4 Permanent Housing	Homeless	Rental units rehabilitated	Household Housing Unit	0	0				
HMS-4 Permanent Housing	Homeless	Other	Other	0	1				
HSS-1 Homeownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	4	5	125.00%			
HSS-2 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	465	42	9.03%	258	0	0.00%
HSS-2 Housing Construction	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	2				

HSS-2 Housing Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	130	15	11.54%	0	4	
HSS-2 Housing Construction	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	12		0	2	
HSS-2 Housing Construction	Affordable Housing	Housing for Homeless added	Household Housing Unit	0	0				
HSS-2 Housing Construction	Affordable Housing	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
HSS-2 Housing Construction	Affordable Housing	Other	Other	5	3	60.00%			
HSS-3 Owner-occupied Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	350	396	113.14%	7	19	271.43%
HSS-4 Renter-occupied Housing Rehabilitation	Affordable Housing	Rental units constructed	Household Housing Unit	300	1	0.33%	25	0	0.00%
HSS-4 Renter-occupied Housing Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	625	111	17.76%			
HSS-4 Renter-occupied Housing Rehabilitation	Affordable Housing	Other	Other	0	0				

HSS-5 Rental Assistance	Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	56		0	56	
HSS-5 Rental Assistance	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		30	0	0.00%
HSS-5 Rental Assistance	Affordable Housing	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HSS-5 Rental Assistance	Affordable Housing	Other	Other	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Rental units constructed	Household Housing Unit	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

HSS-6 Neighborhood Revitalization	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HSS-6 Neighborhood Revitalization	Affordable Housing	Other	Other	0	0				
HSS-7 Fair Housing	Affordable Housing	Other	Other	5	5	100.00%	1	1	100.00%
SNS-1 Housing	Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	790	480	60.76%	275	0	0.00%
SNS-1 Housing	Non-Homeless Special Needs	Other	Other	5	4	80.00%	1	0	0.00%
SNS-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14		757	14	1.85%
SNS-2 Social Services	Non-Homeless Special Needs	Other	Other	5	3	60.00%			
SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0				

SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	9		0	9	
SNS-3 Accessibility	Homeless Non-Homeless Special Needs	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

DRAFT

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2024 CAPER the City did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2025 CAPER.

Housing Strategy (High Priority)

- **HSS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.

The City proposed to construct 258 rental units. During this CAPER period, the City did construct 4 single family housing units and 2 owner occupied rehabs. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2025 CAPER.

- **HSS-3 Owner-occupied Housing Rehabilitation** - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

The City proposed to rehab 7 units. During this CAPER period, the City rehabilitated 19 owner-occupied units.

- **HSS-4 Renter-occupied Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.

The City proposed to rehab 25 units. During this CAPER period, the City did not rehab any units. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2025 CAPER.

- **HSS-5 Rental Assistance** - Provide for utilities, deposits, and rental fees for low-income households who are faced with the threat of eviction and who are at-risk of becoming homeless.

The City proposed to rehab 30 rental units. During this CAPER period, the City exceeded this goal and rehabbed 56 rental occupied units.

- **HSS-7 Fair Housing** - Promote fair housing choice and affirmatively further fair housing through education, training, and outreach throughout the City of Pittsburgh.

The City proposed to assist 1 organization. During this CAPER period, the City met this goal by funding 1 organization to carry out fair housing activities.

Homeless Strategy (High Priority)

- **HMS-1 Operation/Support** - Assist homeless providers in the operation of housing and support services for the homeless and persons who are at-risk of becoming homeless.

The City proposed to assist 136 persons and 12 Subrecipients by providing operation support. During this CAPER period, the City did not assist persons but did assist 12 Subrecipients as part of this goal. These projects/activities are still on-going and once the projects are completed, the City will meet the homeless goal in the FY 2025 CAPER.

- **HMS-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The City proposed to assist 20 households, 20 persons, and 12 organizations. During this CAPER period, the City did not assist any households, persons, but did assist 12 organizations. These projects/activities are still on-going and once the projects are completed, the City will meet the homeless goal in the FY 2025 CAPER.

Other Special Needs Strategy (High Priority)

- **SNS-1 Housing** - Increase the supply of affordable, accessible, decent, safe, sound, and sanitary housing for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

The City proposed to assist 275 households and 1 organization. During this CAPER period, the City did not meet these goals. These projects/activities are still on-going and once the projects are completed, the City will meet the other special needs goal in the FY 2025 CAPER.

- **SNS-2 Social Services** - Support social service programs and facilities for the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

The City proposed to assist 757 persons. During this CAPER period, the City only assisted 14 persons. These projects/activities are still on-going and once the projects are completed, the City will meet the other special needs goal in the FY 2025 CAPER.

- **SNS-3 Accessibility** - Promote and assist in making reasonable accommodations and accessibility improvements in housing for homeowners and renters and bring public facilities and infrastructure into compliance with Federal, State, and local Laws.

During this CAPER period, the City exceeded its goal by assisting 9 homeowner housing rehabs.

Community Development Strategy (High Priority)

- **CDS-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction of streets, sidewalks, bridges, curbs, walkways, waterlines, sewer lines, storm drainage, sanitary sewers, handicap accessibility improvements/removal of architectural barriers, etc.

The City proposed to assist 8,681 persons through infrastructure activities. During this CAPER period, the City did not complete any of the projects. These projects/activities are still on-going and once the projects are completed, the City will meet the community development goal in the FY 2025 CAPER.

- **CDS-4 Public Services** - Improve and enhance public services including programs for youth, the elderly, disabled, and other public service programs for low- and moderate-income persons.

The City proposed to assist 16,664 persons through public service activities. During this CAPER period, the City assisted 4,168 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the community development goal in the FY 2025 CAPER.

- **CDS-5 Food Programs** - Provide assistance for food and nutritional programs to address the needs of unemployed, underemployed, and homeless.

The City proposed to assist 4,895 persons through food and nutritional activities. During this CAPER period, the City exceeded its goal by assisting 29,150 persons through food and nutrition activities.

- **CDS-7 Clearance/Demolition** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures in the City.

The City proposed to demolished 120 structure. During this CAPER period, the City did not finish any demos. These projects/activities are still on-going and once the projects are completed, the City will meet the community development goal in the FY 2025 CAPER.

- **CDS-8 Community Based Organizations** - Provide operating support for community-based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

The City proposed to assist 25 other organizations. During this CAPER period, the City did not assist any organizations. These projects/activities are still on-going and once the projects are completed, the City will meet the community development goal in the FY 2025 CAPER.

Economic Development Strategy (High Priority)

- **EDS-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.

The City proposed to assist 63 persons, 8 businesses, and 6 Others during this CAPER period. The City assist 37 persons, 3 businesses, 1 job and 6 others through employment activities. These projects/activities are still on-going and once the projects are completed, the City will meet the economic development goal in the FY 2025 CAPER.

- **EDS-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

The City proposed to assist 1 Other. During this CAPER period, the City exceeded its goals by assisted 11 businesses, 8 jobs, 1 Other, and 4,205 persons.

Administration, Planning, and Management Strategy (High Priority)

- **AMS-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, State, and local funded programs, including planning services for special studies, annual action plans, the five year consolidated plan, substantial amendments, consolidated annual performance and evaluation reports, environmental reviews and clearance, fair housing, and compliance with all Federal, State, and local laws and regulations.

The City proposed to assist 4 Others. During this CAPER period, the City assisted 4 others.

- **AMS-3 Fair Housing** - Provide funds for training, education, outreach, and monitoring to affirmatively further fair housing in the City of Pittsburgh.

The City proposed to assist 1 Other. The City met this goal by assisting 1 Other.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	11,743	2	43
Black or African American	16,793	6	91
Asian	1,147	0	0
American Indian or American Native	198	0	1
Native Hawaiian or Other Pacific Islander	91	0	0
Total	29,972	8	135
Hispanic	1,689	0	4
Not Hispanic	28,283	8	131

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Pittsburgh’s CDBG program benefitted 11,743 (39.18%) White families, 16,793 (56.03%) Black or African American families, 1,147 (3.83%) Asian families, 198 (0.66%) American Indian or American Native families, and 91 (0.30%) Native Hawaiian or Other Pacific Islander. Also, 1,689 families (5.64%) were Hispanic versus 28,283 families (94.36%) who were not Hispanic.

The City of Pittsburgh’s HOME program benefitted 2 (25.0%) White families, 6 (75.0%) Black or African American families, and no families of other races. Also, 0 families (0.00%) were Hispanic versus 8 families (100.00%) who were not Hispanic.

The City of Pittsburgh’s HOPWA program benefitted 43 (31.85%) White families, 91 (67.4%) Black or African American families, 0 (0.0%) Asian families, and 1 (0.0%) American Indian or American Native family. Also, 4 families (2.96%) were Hispanic versus 131 families (97.04%) who were not Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2024	\$ 13,398,170.00	\$ 21,842,405.67
CDBG-CV	FY 2020	\$ 11,489,205.00	\$ 1,897,837.50
HOME	FY 2024	\$ 1,995,568.83	\$ 430,498.49
HOME-ARP	FY 2021	\$ 8,342,028.00	\$ 2,262,934.35
HOPWA	FY 2024	\$ 1,409,836.00	\$ 1,169,162.00
HOPWA-CV	FY 2020	\$ 165,945.00	\$ 0.00
ESG	FY 2024	\$ 1,195,104.00	\$ 1,329,389.38
ESG-CV	FY 2020	\$ 6,452,349.00	\$ 0.00

Table 3 - Resources Made Available

Narrative

The City of Pittsburgh received the following funds during the time period of October 1, 2024 through September 30, 2025.

- CDBG Allocation: \$13,398,170.00
- CDBG Program Income: \$1,333,757.16
- HOME Allocation: \$1,995,568.83
- HOME Program Income: \$72,368.21
- ESG Allocation: \$1,195,104.00
- HOPWA Allocation: \$1,409,836.00
- CDBG-CV Allocation: \$11,489,205.00
- HOME-ARP Allocation: \$8,342,028.00
- ESG-CV Allocation: \$6,452,349.00
- HOPWA-CV Allocation: \$165,945.00
- **Total Funds Received: \$45,854,331.20**

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	72%	72%	The City funded 73 projects during this CAPER period in this Target Area with CDBG, HOME, ESG, and HOPWA funds.

Larimer/East Liberty Choice Neighborhoods NRSA	0%	0%	The City did not fund any projects during this CAPER period in this Target Area with CDBG funds.
Low/Mod Areas	28%	28%	The City funded 5 projects during this CAPER period in this Target Area with CDBG funds.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Pittsburgh allocated its CDBG funds to principally benefit low- and moderate-income persons. The City has a multi-year public benefit ratio of 86.33% of its funds, which principally benefited low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services projects/activities were for social service organizations whose clientele are low-income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The homeless projects/activities were for homeless agencies/organization that serve a specific type of clientele with a presumed low- and moderate-income status.
- The other special needs projects/activities were limited to a clientele with a presumed low- and moderate-income status.
- The community and public facilities projects/activities were either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The infrastructure improvement projects/activities were either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or a limited clientele which is low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot or area basis.
- The housing projects/activities had income eligibility criteria; therefore, the income requirement limits funds to low- and moderate-income households throughout the City.
- Economic development projects/activities were either be located in a low- and moderate-income census tract/block group, or a poverty census tract greater than 20%, or part of a redevelopment plan, or makes 51% of the jobs available to low- and moderate-income persons.

The Activities/Projects under the FY 2024 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match Requirements –

- During this CAPER period, the City of Pittsburgh had a match liability of \$327,631.02. The URA provided HOME Match of \$465,185, through cash and grant funds plus excess match carryover from previous program years.
- The FY 2024 ESG Program match was \$1,195,104. The ESG Match was satisfied through Commonwealth of Pennsylvania, Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$253,753.46 Ryan White

The URA of Pittsburgh:

Department of Housing –

All Urban Redevelopment Authority of Pittsburgh (URA) housing development projects leverage (non-URA) public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of gap financing that the URA needs to provide to make a project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.

For rental developments, the amount of subordinated financing typically provided by the URA varies; usually, the subordinated financing is less than 20% of the total development costs of the project. For most rental developments, the URA typically leverages CDBG and HOME funds with some combination of the following financing sources: Conventional first mortgage financing; taxable or tax-exempt bond proceeds; Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds; Pennsylvania Housing Finance Agency funds; Federal Home Loan Bank (FHLB) Affordable Housing Program funds; owner equity; private foundation grant funds; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority of the City of Pittsburgh funds; other HUD funds (e.g., Section 202, Section 811, the Up-front Grant, McKinney Act, etc.); State funds; URA Housing Opportunity Fund (HOF) funds; other New Markets Tax Credit equity; Coronavirus State and Local Fiscal Recovery Funds (SLFRF); and other City funds.

The amount of subordinated financing typically provided by the URA varies with the development of for-sale housing, but is often less than 50% of the total development costs. For these projects, the URA

typically leverages CDBG and HOME funds with any or all of the following sources: Conventional first mortgage financing (construction & permanent financing); private foundation grant funds; developer or homeowner equity; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority of the City of Pittsburgh funds; other HUD funds (e.g., Neighborhood Stabilization Program (NSP)); State funds; PHFA funds; URA Housing Opportunity Fund (HOF); and other City funds.

Publicly Owned Land –

As part of its leveraging of federal funds, the URA has numerous sites available for new development projects that will address the needs of the City of Pittsburgh. Controlling major development sites allows for the URA to support projects that represent the highest and best use for the neighborhood, while also minimizing total development costs for affordable housing projects by transacting on property for, at times, less than market rate. Major sites are located in the following neighborhoods:

- Hill District – Numerous Sites
- Homewood – Numerous Sites
- Larimer – Numerous Sites
- Manchester/Chateau – Numerous Sites
- Hazelwood – Numerous Sites
- Garfield – Numerous Sites
- Other Scattered Sites throughout the City

The City and the URA partnered with private and/or non-profit developers to promote new development throughout the City by marketing these sites and properties. As of September 30, 2025, the URA still owned 119 properties which were purchased or improved with CDBG funds. The URA owns numerous properties which are for sale. The URA maintains an inventory list of available sites for new development and provides developers with sites at or below market rate in order to meet the goals identified in the Five-Year Consolidated Plan.

Commercial Lending Unit –

During the 2024 CAPER period, the URA Commercial Lending unit continued to assist small businesses and in start-up growth. The URA secured additional private funding to continue small business investment. In addition, a continued emphasis on deployment of previously secured CDBG funding occurred. The Commercial Lending unit deployed loans primarily to women and minority owned businesses. During the 2024 CAPER period, the Commercial Lending Unit closed 18 loans totaling \$3.5M in total investment in Pittsburgh's small businesses.

Continuum of Care –

The City of Pittsburgh is a member of the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC. The following agencies in the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC received FY 2024 CoC funds for Permanent Supportive Housing (PSH), Supportive Services (SS), and Transitional Housing (TH):

- **A River to Home** - received \$704,625.00
- **Allegheny Link** - received \$72,617.00
- **Allegheny Link Expansion** - received \$541,604.00
- **At Home** - received \$171,860.00
- **Athena** - received \$782,806.00
- **ATLAS** - received \$972,720.00
- **Choice I** - received \$614,712.00
- **CoC Planning Project Application** - received \$1,500,000.00
- **Constitution** - received \$293,180.00
- **Domestic Violence Unified Project** - received \$1,716,353.00
- **Families United** - received \$899,793.00
- **Familylinks Community Housing Program** - received \$180,877.00
- **Flex 50 Families** - received \$2,132,170.00
- **Flex 51 Expansion** - received \$2,790,813.00
- **Good Start** - received \$685,065.00
- **HARBOR-2-RRH** - received \$759,189.00
- **Haven Homes** - received \$323,934.00
- **Haven Housing** - received \$364,578.00
- **Hestia Project** - received \$1,302,552.00
- **HMIS** - received \$210,098.00
- **Homelessness Services & Support Coordinators for Youth** - received \$364,880.00
- **HOPE** - received \$506,029.00
- **Hospitality Homes I** - received \$411,130.00
- **Housing Plus 2** - received \$245,208.00
- **MOMS II** - received \$724,630.00
- **My Place PSH** - received \$85,930.00
- **My Place RRH** - received \$1,135,463.00
- **Neighborhood Living Program** - received \$2,648,956.00
- **Northside Common Ministries Permanent Housing Program** - received \$170,446.00
- **Path to a New Life** - received \$836,537.00
- **Soteria Project** - received \$307,755.00
- **Sunrise Permanent Housing Program** - received \$598,906.00
- **UFA Project Application** - received \$993,512.00
- **Victory** - received \$917,556.00
- **Village I** - received \$322,826.00
- **Work Towards Sustainability from Crisis** - received \$528,639.00
- **Youth Rapid Re-Housing** - received \$1,140,950.00

- **YW Bridges Rapid Rehousing** - received \$859,060.00

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 9,280,140.24
2. Match contributed during current Federal fiscal year	\$ 465,185.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 9,745,325.24
4. Match liability for current Federal fiscal year	\$ 327,631.02
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,417,694.22

Table 5 – Fiscal Year Summary - HOME Match Report

DRAFT

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$72,368.21	\$72,368.21	\$0.00	\$0.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
Minority Business Enterprises						
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	2	0	0	0	0	2
Dollar Amount	\$22,547,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,547,640.00
Sub-Contracts						
Number	22	0	0	11	0	11
Dollar Amount	\$7,206,769.00	\$0.00	\$0.00	\$4,759,709.00	\$0.00	\$1,957,379.00
Women Business Enterprises						
	Total	Women Business Enterprises	Male			
Contracts						
Number	2	0	2			
Dollar Amount	\$22,547,640.00	\$0.00	\$22,547,640.00			
Sub-Contracts						
Number	22	10	12			
Dollar Amount	\$7,206,769.00	\$1,957,379.00	\$5,705,070.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Minority Property Owners					
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Minority Property Enterprises

Households Displaced	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	290	123
Number of special-needs households to be provided affordable housing units	0	0
Total:	290	123

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	283	14
Number of households supported through the rehab of existing units	7	105
Number of households supported through the acquisition of existing units	0	4
Total:	290	123

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Based off the PR 23 IDIS Report, in FY 2024 program year, the City of Pittsburgh provided assistance to 38 housing units through rehabilitation of single-unit residents, 67 housing units through rehabilitation of multi-unit residents, 14 housing units through the construction of new rental units, and 4 first time homebuyers.

In addition, the City during this CAPER period, assisted 112 households through the support of rental assistance. The City proposed to assist 283 households through the production of new units but only completed 14 units during this CAPER period. The City proposed to assist 7 households through the

rehabilitation of existing units, the City exceeded this goal by assisting 105 households. The City did support the acquisition of 4 existing units.

The City of Pittsburgh goal was to assist 290 households but the City did not meet the this goal. The City only assist 123 households.

The problem the City is having with meeting its housing goals is that the development of affordable housing is taking longer and is costing more to develop. Since Covid, the cost for labor and materials has skyrocketed and has not come down. With the increase in cost, projects are taking longer to find ways to fill in the funding gaps. Once the project has filled the funding caps it is take longer to construct and/or rehab because of construction delays relating to labor, materials, and costs. The development of new rental housing is taken over a year to get to construction and then 2 to 3 years to build depending on the size of the development. The only impact that this will have in future years CAPER is that the accomplishment numbers will be pushed into future years by 2 to 3 years since the charts are only based on the one-year funding goal. The goal of the City is to reduce this time as much as it can by funding shovel ready projects that are able to begin once it receives its allocation of funds.

Discuss how these outcomes will impact future annual action plans.

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	41	0
Low-income	64	13
Moderate-income	0	5
Total:	105	18

Table 13 – Number of Persons Served

Narrative Information

Based off of the PR-23 Report, the City assisted 134 housing units through the CDBG Program and 18 housing units through the HOME Program for a total of 152. Of the 134 CDBG housing units, only 105 housing units were occupied by the end of this CAPER period. The remaining units were not occupied so

the demographic data was unknown at the end of this CAPER period. Of the 18 HOME housing units, all 18 were occupied and the demographic data was included. The following accomplishment data is noted:

- CDBG funds were used to assist 40 owner-occupied households, of which 52.501% were Extremely Low-Income, 47.50% were Low-Income, and 0.0% were Moderate-Income.
- CDBG funds were also used to assist 65 renter-occupied household, of which 30.77% were Extremely Low-Income, 69.23% were Low-Income, and 0.00% were Moderate-Income.
- HOME funds were used to assist 14 renter-occupied households, of which 0.0% were Extremely Low-Income, 92.85% were Low-Income, and 7.14% were Moderate-Income.
- HOME funds were used to assist 4 owner-occupied households, of which 0.0% were Extremely Low-Income, 0.0% were Low-Income, and 100% were Moderate-Income.

The City of Pittsburgh continued to use its limited CDBG, HOME, ESG, and HOPWA funds to address its numerous housing, community development, and economic development needs. The City also continued to work towards addressing the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2024, the City of Pittsburgh provided CDBG, HOME, ESG, HOPWA, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2024 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2024 = 14 new units; and Five Year Total = 97 new units
- **Rehabilitation of existing rental units** - FY 2024 = 65 existing units; and Five Year Total = 423 existing units
- **Rental Assistance** - FY 2024 = 112 households; and Five Year Total = 1,369 households
- **Production of new owner-occupied units** - FY 2024 = 0 new units; and Five Year Total = 15 new units
- **Rehabilitation of existing owner-occupied units** - FY 2024 = 40 existing units; and Five Year Total = 402 existing units
- **Homebuyer Training/Counseling** - FY 2024 = 4 households; and Five Year Total = 11 households
- **First-Time Homebuyers Assisted** - FY 2024 = 4 households; and Five Year Total = 11 households
- **Handicapped Accessible Rehabilitations** - FY 2024 = 0 households; and Five Year Total = 0 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2024 = 0 housing units; and Five Year Total = 158 housing units

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the City, County, and Commonwealth of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular "Point In Time Survey" each January to determine the number of homeless individuals and families in the County. Based on the "Point In Time Survey," conducted on January 28, 2025, the following numbers of homeless persons were reported:

- **Unsheltered** - 281 individuals
- **Transitional Housing** - 123 individuals
- **Safe Haven** - 33 individuals
- **Emergency Shelter** - 924 individuals

During this CAPER period, the City of Pittsburgh funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless:

Funded Activities –

- **Emergency Solutions Grant (ESG)** - Provided funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.
- **Housing Opportunities for Persons with AIDS (HOPWA)** - Provided funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The most recent Point In Time Survey Analysis was conducted on January 28, 2025 and reported the following homeless counts for Transitional Housing and Emergency Shelter:

- **Transitional Housing** – 123 individuals
- **Emergency Shelter** – 924 individuals

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds** – low priority Individual beds – medium priority
- **Transitional Housing Family beds** – low priority Individual beds – medium priority
- **Permanent Supportive Housing Family beds** – medium priority Individual beds – medium priority
- **Safe Haven Family beds** – low priority Individual beds – medium priority

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

Based off the 2024 Continuum of Care Housing Inventory Count (HIC), there are 921 year-round, emergency shelter beds; 12 year-round, safe haven beds; 170 year-round, transitional housing beds; 1,131 year-round permanent housing beds; and 618 year-round, rapid re-housing beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted its focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be made available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services. The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while living in transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of

maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correction facilities.

- **Foster Care:** The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with Allegheny County's Office of Children, Youth, and Families (CYF) to transition some youth into their system and is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.
- **Health Care:** The Health Committee and Pittsburgh Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person, upon discharge, it contacts OSN to transition the person to appropriate housing.
- **Mental Health:** The Allegheny County Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure that consumers who are discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing market, stabilize neighborhoods, improve operational efficiencies, and expand housing choices for low-income families.
- To promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments; and
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing rental assistance and other available resources.

The Housing Authority of the City of Pittsburgh's (HACP) budgeted 7,531 and 5,700 are leased Moving To Work Vouchers Housing Choice Vouchers as of the end of the FY 2024 CAPER period. As of the end of the CAPER period, there were 8,938 households on the Housing Choice Voucher waiting list and the waiting list was closed since March 15, 2024. There were also 40,345 applicants for Project-Based Vouchers, and that waiting list were closed except at Wood Street Commons, Mackey Lofts, Milliones Manor, and Allegheny Union Baptist Association.

Additionally, there are 2,433 public housing units owned and managed by the Housing Authority. The HACP has 1,236 local, non-traditional tax credit-only units and 614 mixed finance units that it does not manage but is part owner/financer. The Public Housing waiting list is currently open. There are currently 3,232 households on the public housing waiting list, and the waiting list is partially open. During FY 2024, HACP did not demolish any units.

The Housing Authority's proposed FY 2025 Budget is the following:

- **Administrative** - \$55,243,013.00
- **Tenant Services** - \$15,421,332.00
- **Utilities** - \$7,044,000.00
- **Maintenance** - \$23,450,883.00
- **Protective Services** - \$9,056,689.00
- **Insurance** - \$2,290,000.00
- **Private Management Subsidy/Other General** - \$5,045,100.00
- **Extraordinary Maintenance/Development** - \$36,411,551.00
- **Housing Assistance Programs** - \$46,386,906.00

- **Capital Budget Outlays** - \$2,133,000.00
- **Other** - \$10,469,130.00
- **Total Expenses = \$212,951,604.00**

The following construction projects were completed during this CAPER period:

- **Bedford Dwellings** - Temporary Office Trailer Installation, Boiler Replacement, Fire Damaged Unit Mitigation, Retaining Walls Repairs and Replacement, Concrete and Railings Repair and Replacement, Difficult Tree Trimming, Asphalt Repair and Replacement, Exterior Rooftop Ladder Installation, Lateral Sewer Lines Inspection Repair and Jetting, Water Meter Vault / Pit Expansions and Main Line Capping, Office Space Installation
- **Finello Pavilion** - Facade Repairs
- **Gualtieri Manor** - Blower Door Testing
- **Homewood North** - Temporary Playground Signage, Sprinkler System Heat Trace and Insulation
- **Mazza Pavilion** - Flooring in Various Units
- **Murray Towers** - Fire-Damaged Unit Mitigation
- **Northview Heights** - Exterior Site Work Improvements, Walk-Through Pedestrian Canopy Installation, Playground Refurbishment, Balcony Core Drilling Samples and Chain Drag Testing, Comprehensive Rehab of Sixteen (16) Vacant Units
- **Pressley Street High Rise** - Roof Replacements, Guard Booth Installation, Boiler Replacement
- **Morse Gardens** - Facade Repairs (This was completed along with Finello)
- **Authority Wide** - Architectural and Engineering Services, Environmental Services, Construction Management Services

The following construction projects were underway during this CAPER period:

- **Northview Heights** - Fire-Damaged Unit Mitigation
- **Office Building(s)** - Central Office Facility Related Services
- **Authority Wide** - Elevator Consultation Services, Hazardous Materials Work, and Exterior Site Work Improvements

Larimer/East Liberty Choice Neighborhoods Accomplishments -

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-

scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- **Liberty Green Park:** The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements were publicly bid in early 2019 and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor’s Office and City Councilperson’s Office, in November 2020.
- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers’ markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers’ market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the

farmers' market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.

- **Larimer Playground:** Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.
- **Choice Neighborhood Homeowner Assistance Program:** The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were allocated at up to \$20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to \$12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to \$15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in the Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these 33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development

(42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award from PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e., residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh continued to hold monthly Tenant Council Forum meetings for the officers of the tenant councils, and monthly meetings of the Resident Advisory Board to encourage resident participation in the Housing Authority's management. The Housing Authority of the City of Pittsburgh continued its Voucher Participant Advisory Council to get more input from Housing Choice Voucher participants. The Voucher Participant Advisory Council selects representatives to serve on the Resident Advisory Board.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing community, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program (REP). These programs are part of its Moving to Work (MTW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently, incentivizes residents to become more self-sufficient, and expands housing choice for low income households. Moving residents into the Homeownership Program is one of the goals of the HACP.

The FSS and REP Programs assist residents in preparing for and seeking gainful employment. The FSS Program provides case management and referral services for tenants who enroll in the program.

To enable residents to gain employable skills, the Resident Employment Program (Section 3) offers a variety of classes and training programs, including an on-site technology and learning center, GED preparation, job search and training, and employment seminars. The program helps to connect families to information and opportunities leading to life enhancing skills and to connect skilled workers with potential employers.

The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HACP has recently increased its second soft mortgage maximum amount to \$52,000 and closing cost assistance to \$8,000.

HACP currently has three (3) homeownership vouchers being leased. HACP Homeownership Program provides closing cost assistance and soft second mortgage funding in place of traditional monthly mortgage assistance. In FY 2024, the HACP assisted 30 income-eligible City residents through its Homeownership Program and partnership with the URA's OwnPgh Program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

However, stakeholders in the City of Pittsburgh have cited several public policies that could further promote affordable housing and residential investment. These policies include:

- Establishing a citywide rental registry
- Inclusionary zoning (currently under a pilot program in Lawrenceville)
- Providing density bonuses
- Programs to reduce and relieve utility debt
- Make source of income a protected class
- The elimination of parking requirements

The City of Pittsburgh and the Urban Redevelopment Authority of Pittsburgh are committed to the creation of affordable housing in the City. The City of Pittsburgh has created the Housing Opportunity Fund (HOF) through an increase in the real estate transfer tax to provide more funds for the development of affordable housing. The following programs are funded through the HOF:

- Down Payment and Closing Cost Assistance Program (DPCC)
- Small Landlord Fund (for the preservation of affordable rental housing) (SLF)
- Rental Gap Financing Program (RGP)
- For-Sale Development Program (FSDP)
- Homeowner Assistance Program (HAP)
- Housing Legal Assistance Program (LAP)
- Housing Stabilization Program (HSP)

There are no known public policies in the City of Pittsburgh that are a barrier to affordable housing. The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance

- Building Code
- Fees and charges
- Growth limits

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were undertaken to address these obstacles.

- Continued to provide funds for workforce housing options for owner occupied and renter occupied housing units.
- Continued to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.
- Continued to provide funds for rehabilitation to help bring the older existing housing stock up to code standards and make accessibility improvements as needed.
- Continued to provide funds to assist business, employment training, and career counseling.
- Continued to provide funds for clearance and demolition projects to remove blighting influences in the City.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

Under the FY 2024 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$13,398,170 and program income in the amount of \$1,333,757.16 for a total of \$14,731,927.16. The City's total expenditures in this program year were \$21,842,405.67, with \$2,366,793.96 expended for general administration. The City spent \$19,475,611.71 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 99.73% and a Low/Mod Benefit multi-year certification of 86.33%.

The City of Pittsburgh, under its FY 2024 CDBG Program, addressed these obstacles by providing funds for:

- **Neighborhood Employment Centers** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **Neighborhood Economic Development** - Provided funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).
- **Affordable and Workforce For-Sale** - Provided source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).

- **Affordable and Workforce Rental Development** - Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable Rental/Rental Gap Program (RGP)** - Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low- and moderate-income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.
- **Affordable Homeownership/For Sale Development Program (FSDP)** - Provided source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead-based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead-based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead-based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County, and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

Lead Safe Allegheny:

Lead Safe Allegheny is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

Pennsylvania Department of Health:

The 2021 Childhood Lead Surveillance Annual Report from the Pennsylvania Department of Health reported that 2,614 children two (2) years of age or younger were tested for elevated blood lead levels in the City of Pittsburgh. Of those tested, 97 (3.71%) tested positive for blood lead levels above 5 µg/dL. This is 1.66% of the population of children two (2) years of age or younger.

Screening and Inspections:

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

URA Reduction of Lead Based Paint:

For all federally funded rehabilitation projects, the URA performs lead-based paint abatement in accordance with HUD regulations. For URA home rehabilitation consumer activities (part of the HAP, Homeowner Assistance Program), the URA contracts with environmental consultants to perform risk assessments prior to determining the scope of work. The results of these assessments are factored into the work write-up so that all lead issues are addressed. At the completion of the rehabilitation work, the URA-hired environmental consultant performs samplings to ensure that all rehabilitation work has been performed in a lead safe manner.

All federally funded lead safe rehabilitation must be performed by lead-certified contractors. Contractors must complete the Certified Renovator (RRP) Initial Course and then procure an EPA Renovators Certification. The EPA RRP firm certifications cost \$300 and are valid for five years.

Additionally, during the 2024 CAPER period, the URA continued to work with Allegheny County Economic Development (ACED) to support their Lead Hazard Reduction Demonstration Grant program. ACED was awarded a \$3 million grant from HUD to further this effort. The URA provides inspection services for the ACED under this grant. The funds will be used to perform lead testing and abate lead-based paint from dwelling units occupied by households with incomes under 80% AMI and who have children under the age of six. It is anticipated that approximately 50% of the grant funds will be used inside Pittsburgh city limits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's used its FY 2024 CDBG, HOME, ESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct

or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for funds in FY 2024. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 77 jobs were retained and 6 new jobs were created as a result of CDBG investment.

According to the 2019-2023 American Community Survey approximately 19.5% of the City of Pittsburgh's residents live in poverty, while only 11.2% of Allegheny County residents live in poverty and 11.8% of the Commonwealth of Pennsylvania residents live in poverty. While only 12.2% of Pittsburgh families fall below the poverty level, female-headed City households with children are particularly affected by poverty at an estimated 47.5%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations. The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

During this CAPER period, the following projects were funded to help lift some participants out of poverty:

EDS-1 Employment - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons, including summer youth programs.

- **Neighborhood Employment Centers** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Office of Management and Budget (OMB). The Office of Management and Budget ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. OMB meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds and continued to ensure compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation (JHF) administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Office of Management and Budget, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. During this CAPER period, two (2) organizations were certified or recertified. The following organizations are currently certified as of the end of this CAPER period:

1. Hazelwood Initiative
2. Operation Better Block, Inc.

The City has set aside at least \$636,162.04 of its HOME funds for CHDO participation. During this CAPER period, the URA assisted three (3) CHDO projects using previous year CHDO set aside funds.

- Operation Better Block, Inc. - Givner Building
- Hazelwood Initiative - Gladstone Residences
- Hazelwood Initiative - Flowers Avenue

Additionally, \$33,250 was set aside for CHDO Operating costs for the aforementioned CHDOs projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the Office of Management and Budget. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Pittsburgh completed its Analysis of Impediments to Fair Housing Choice at the same time as the City completed its FY 2020-2024 Five Year Consolidated Plan and FY 2020 Annual Action Plan.

The FY 2020 Analysis of Impediments identified the following impediments to fair housing:

- **Impediment 1: Fair Housing Education and Outreach** - There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice.
- **Impediment 2: Affordable Rental Housing** - Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 47.3% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost burdened.
- **Impediment 3: Affordable Housing for Sale** - The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$108,500 (2017 dollars), which limits the choice of housing for lower income households throughout the City.
- **Impediment 4: Accessible Housing Units** - As an older, built-up urban environment, there is a lack of accessible housing units and limited developable sites in the City of Pittsburgh, since 60.5% of the City's housing units were built before 1950 and most do not contain accessibility features, and 37.6% of the City's population is classified as disabled.
- **Impediment 5: Private Lending Practices** - The HMDA data suggests that there may be a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.
- **Impediment 6: Approach to Affirmatively Furthering Fair Housing** - The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there continues to be concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.
- **Impediment 7: Economic Issues Affect Housing Choice** - There is a need to increase economic opportunities in the City to improve household income so lower income households have the ability to live outside areas with concentrations of low-income, which makes this a fair housing concern.

During its FY 2024 CDBG, HOME, ESG, and HOPWA Program Year the City provided funds for the following activities/projects that affirmatively further fair housing:

- Provided funds to assist with rehabilitation costs for lower income owner-occupied and renter-occupied housing.
- Provided funds for planning and development of new affordable workforce housing in areas of opportunity.

- Provided funds for project financing and related costs for the development of affordable housing options.
- Provided funds for education, outreach, and trainings for fair housing in the City.
- Provided funds for neighborhood community development organizations to develop housing and support services.
- Provided funds for housing counseling services.
- Provided funds for social services and health programs.
- Provided funds for job training and economic development opportunities.
- Provided funds for six (6) neighborhood employment centers located in various parts of the City. The centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

Section 215 Affordable Housing

The URA improves access to affordable rental and homeownership opportunities by strategically investing in high quality housing projects that create safe, fair, affordable and attainable housing for low-income residents of Pittsburgh. An example of this is a project called Uptown Flats.

Uptown Flats is a thirty-four (34) unit new construction being developed by a partnership between Bethlehem Haven of Pittsburgh, a service provider for women at risk of homelessness and ACTION-Housing Incorporated, an affordable housing developer that specializes in supportive housing. The name of this partnership is BH Venture One LP.

Uptown Flats will be located at 1400-1406 Fifth Avenue in the Uptown neighborhood of Pittsburgh. This location was made up of four (4) vacant four-story buildings, which have been demolished and replaced with a single four-story, 33,562 square-foot building that will exclusively be occupied by thirty-four (34) affordable apartments and some office space for Bethlehem Haven support staff on the first floor. The building directly up against this new construction is Bethlehem Haven Women's Shelter, which is owned by Bethlehem Haven of Pittsburgh.

These thirty-four units will be comprised of four (4) units reserved for residents earning at or below 20% of Area Median Income (AMI), fourteen (14) units for residents earning at or below 50% of AMI, and sixteen (16) units for residents earning at or below 60% of AMI. Eleven (11) of the units will be Single Occupancy Units, sixteen (16) units will be one-bedroom units, and seven (7) units will be two-bedroom units. All of the units will be for individuals meeting the definition of homelessness with additional set aside for individuals with a disability. Four (4) units are designated UFAS mobility units and two units are hearing and visual units, prioritized for individuals with these needs. The building will include commons spaces for residents including an interior courtyard and community room.

This permanent affordable, supportive housing will create a vital addition to Bethlehem Haven's existing housing continuum that will allow vulnerable residents to find stability and success in life. By integrating housing with healthcare services and extensive supportive services, this project will create enriched

housing that allows residents opportunities for improved lives. Bethlehem Haven will work with residents that have disabilities or are transitioning out of homelessness to create specific care plans to evaluate these individuals and provide the specific care they need. A service coordinator will be on site for ten hours a week throughout the year to work with the residents.

This nearly twenty-million dollar project was financed by a 9% Low Income Housing Tax Credit (LIHTC) deal, Pennsylvania Housing Affordability and Rehabilitation Enhancement Fund (PHARE) and PennHOMES awards from the Pennsylvania Housing Finance Agency (PHFA), a Community Development Block Grant-Coronavirus (CDBG-CV) award through the US Department of Housing and Urban Development (HUD), an Affordable Housing Program (AHP) award from the Federal Home Loan Bank (PHLB), this Rental Gap Program award from the Urban Redevelopment Authority of Pittsburgh, and a loan from Bethlehem Haven's parent organization, Pittsburgh Mercy.

Worst-Case Housing

Through the Home Accessibility Program for Independence (HAPI) the URA provides eligible low-income homeowners and property owners who rent units to low-income households with grants in order to make accessibility modifications to their properties. Eligible homeowners may receive a HAPI grant up to \$15,000.00 for a single unit home. Property owners seeking accessibility improvements for renters may receive a grant up to \$7,500.00 per unit.

Accessible modifications include but are not limited to:

- Exterior ramps
- Chair gliders or lifts
- Door widening
- Bathroom modifications
- Lowering kitchen counters
- Sliding shelves
- Visual doorbells
- Visual phone signalers

Through the Rental Gap Program (RGP), the URA supports the development of rental units and handicapped accessible units.

Specific project activities include:

- **East Liberty Place North** - This project provided 54 units of mixed income housing in the East Liberty neighborhood. Of the 54 total units, 35 units are affordable to low-income households and are used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. The URA provided financial assistance to the

development through the RHDIP program. Of the total 54 units, 6 are handicap accessible. This project is complete and fully leased.

- **East Liberty Place South** - This project provided an additional 52 units of mixed income housing in the East Liberty neighborhood. Of the 52 total units, 39 are affordable to low-income households and 6 are handicap accessible. The URA provided financial assistance to the development through the RHDIP program. The project is fully leased.
- **Dinwiddie Street** - This project incorporated the construction of 84 new affordable rental units and the conversion/rehabilitation of 11 affordable rental units in the Hill District. The project was developed in four phases by Trek Development. The URA provided RHDIP financial assistance to all phases of the development. Phase I (23 units) is complete and fully leased and includes two (2) handicap accessible units. Phase II (23 units) is also complete and fully leased and includes 4 handicap accessible units. Phase III (26 units) is complete and fully leased and includes 4 accessible units. Phase IV (23 units) is complete and fully leased and includes 4 handicap accessible units.
- **Garfield Glen** - This project involved the new construction of a scattered site 64-unit, two-phase affordable housing development in the Garfield neighborhood. This project was developed by a partnership formed between the Bloomfield Garfield Corporation and S & A Homes. The URA provided RHDIP financial assistance to the development. Phase I consisted of 45 units and is complete and occupied. 6 of the Phase I units are handicap accessible. Phase 2 included 19 units and is complete and leased. 2 of the Phase 2 units are handicap accessible.
- **Penn Mathilda (4800 Penn Avenue)** - This project entailed the new construction of 39 affordable housing units and ground floor commercial space. Half of the units were targeted to serve veterans of the U.S. Armed Services. This project was developed by Action Housing, Inc. The URA provided RHDIP financial assistance to the development. Construction and lease-up are complete. Of the 39 units constructed, 12 are handicap accessible.
- **The Brew House** - This project entailed the conversion of the former Duquesne Brewery Company into a mixed-income housing development consisting of 48 affordable units and 28 market-rate units. The project was developed by Trek Development Group. The URA provided non-federal RHDIP financial assistance. Construction and lease-up are complete. 8 of the 76 total units are handicap accessible.
- **Larimer/East Liberty Phase I** - This project entailed the new construction of 56 affordable units and 29 market rate units in the Larimer/East Liberty area. The project was developed by McCormack Baron Salazar and Allies & Ross Management and Development Corporation (ARMDC), a subsidiary of the Housing Authority of the City of Pittsburgh. Construction and lease-up are complete. The URA provided non-federal Pittsburgh Development Fund financing and HUD Up-front Grant financing to this development. Ten (10) handicapped accessible units were

constructed. This development is the first phase of the Choice Neighborhoods Initiative Implementation Grant for Larimer/East Liberty.

- **Larimer/East Liberty Phase II** - This project entails the new construction of 150 units (108 will be affordable and 42 will be market rate). The project was developed by McCormack Baron Salazar and ARMDC. It is the second phase of a federal Choice Neighborhood development project. The URA is providing federal CDBG funds for the construction of public improvements and a federal HOME loan for construction of the 108 affordable rental units. Construction and lease-up were completed in the current CAPER period. 16 units will be handicap accessible.
- **Hillcrest Senior Residences** - This project entailed the new construction of a 66-unit mixed income development to serve seniors in the Carrick neighborhood. Of the total units, 56 are affordable and 10 are market rate. This project is being developed by The Community Builders, Inc., who received an allocation of 2015 Low Income Housing Tax Credits. The URA is providing RHDIP financial assistance to the development. Construction and lease-up were completed in the previous CAPER period. Of the 66 units constructed, 7 are handicap accessible.
- **Oakland Affordable Living** - This West Oakland project consisted of the rehabilitation/preservation of 24 units in the Aliquippa Place affordable housing development and the new construction of a 25-unit affordable apartment building. This project was developed by Oakland Planning & Development Corporation. Construction was completed in the prior CAPER period. Lease-up is also complete. The URA provided a federal RHDIP loan to the project. Of the 49 units, 6 are handicap accessible.
- **Krause Commons** - This project involved the new construction of a 6-story mixed use building in Squirrel Hill. The building has 33 affordable units (on the four upper floors) and two floors of commercial space. The ground floor will be occupied by an expanded Levin Clubhouse. The second floor will contain offices for Jewish Residential Services (JRS). One-half of the apartment units will serve residents with intellectual and psychological disabilities. JRS will manage the Levin Clubhouse and will provide supportive services to the residents of the building. Action Housing, Inc. is the project developer. The URA provided a non-federal RHDIP loan to this project. Construction and lease-up are complete. Of the 33 units, 4 are handicap accessible.
- **Northside Properties Phase I** - This project consists of the of the rehabilitation of all 324 units that are currently part of the Northside Associates' affordable housing portfolio. 75 units located in 43 buildings scattered throughout the California Kirkbride and Central-Northside neighborhoods were rehabbed in phase I. The URA provided a federal RHDIP loan and a non-federal loan to this phase of the project. Construction and lease-up are complete. Of the 75 units, 4 are handicap accessible.

- **Northside Properties Phase II** - This project consists of the of the rehabilitation of all 324 units that are currently part of the Northside Associates' affordable housing portfolio. Phase II of the project involved the rehabilitation and preservation of 122 units located in 75 buildings scattered throughout the California Kirkbride and Central-Northside neighborhoods. The URA provided a federal RHDIP loan and a non-federal loan to the project. Construction is underway in the current CAPER period. Of the 122 units, 3 are handicap accessible.
- **Lemington Senior Development** - This project involves the adaptive reuse of the former Lemington Home for the Aged, located on a 6.68-acre site in the Lincoln-Lemington-Belmar neighborhood of the City of Pittsburgh. This is a mixed-use development that will create 54 one-bedroom-units of senior housing and complimentary commercial use on the first floor—designed to couple housing and health services for seniors. The project was awarded Tax Exempt Volume Cap and 4% LIHTC from the Pennsylvania Housing Finance Agency in 2018. The project closed on construction during the 2019 CAPER year; construction is expected to be completed in 2021. The URA provided a non-federal Rental Gap Program (RGP) loan and issued Tax Exempt bonds for the construction of the development. Of the 54 units, 48 are handicap accessible.
- **Sixth Ward Flats** - Action Housing, Inc. is constructing a 35-unit affordable and supportive housing development on 6 vacant and abandoned properties in the gateway to Lawrenceville, one of Pittsburgh fastest-growing neighborhoods. Sixth Ward Flats is comprised of 23-story buildings that are only 150 feet from each other. This project received a 2018 LIHTC allocation and was under construction during the 2019 CAPER year. The URA is providing a federal RHDIP loan to the project. Of the 35 units, 4 will be handicap accessible.
- **Riverview Towers Preservation** - Riverview Apartments Inc./DBA Riverview Towers, a non-profit 501(c)(3) organization, was established in 1965 to serve the housing needs of adults aged 62 and older. Subsidized by HUD, there are 221 apartments housed in 2 buildings. The tenant population is comprised of senior citizens with an average age of 85 years. Riverview Apartments owns the buildings and serves as the social service provider. This project received a 2018 9% LIHTC allocation and was under construction during the 2019 CAPER year. The URA provided a federal RHDIP loan and a non-federal loan to the project. 42 units will be handicap accessible.
- **Addison Terrace Phase 4/Kelly Hamilton** - This development consists of the new construction of a 58-unit mixed income development located in the Homewood neighborhood. The development includes 20 multi-family buildings plus a community center/tenant services building. Of the 58 total units, 42 units are affordable to tenants with incomes at or below 60% of the area median income ("AMI"); 16 of the project units will be available at market rate. The developers of the project are Keith B. Key Enterprises LLC (KBK) and Allies & Ross Management and Development Corporation (ARMDC). ARMDC is the non-profit development affiliated with HACP. The URA provided a non-federal RHDIP grant and a non-federal loan to the project. Of the 58 units 3 units are handicap accessible.

- **Mellon's Orchard** - TREK Development Group is developing Mellon's Orchard, a new 47-unit mixed-income multi-family development with 37 affordable units and 10 market rate units. The project will include 35 apartment units and 12 townhouses. The 35 apartments are housed in a three-story walk-up building and include 25 one-bedroom units and 10 two-bedroom units. The apartment building will include a community room that will be available to all residents of the development. Construction began in the 2019 CAPER year. The URA provided a federal RHDIP loan and a non-federal loan to the project. Of the 47 units, 6 units will be handicap accessible.
- **Larimer III** – McCormack Baron Salazar is developing Larimer CHOICE Phase III. This project is the new construction of a three-story, mixed-use building for mixed-income housing and an adjacent townhome in Pittsburgh's Larimer neighborhood. The project will create 42 total rental units. Five will be affordable to households at or below 20% AMI, 17 households at or below 50% AMI, and 11 units at or below 60% AMI. The remaining units will be market rate. The mixed-use building will also contain 4,900 square feet of commercial space for community focused businesses. The URA provided a \$650,000 Rental Gap Program loan, sourced from the local housing trust fund. Of the 42 total units, 7 units will be handicap accessible. Construction began in the 2021 CAPER Year.
- **Larimer IV** – McCormack Baron Salazar is developing Larimer CHOICE Phase IV. adaptive reuse of the former Larimer School, located on a 1.03-acre site at 540 Larimer Avenue and an additional seven newly constructed three-bedroom apartments directly across from Larimer School on Winslow Street in the Larimer neighborhood of the City of Pittsburgh. The project will create a mixed-income mixed-use development including 35 affordable units and seven market rate units consisting of 27 one-bedroom, eight two-bedroom and seven three-bedroom units. The project is part of the CHOICE Neighborhood Initiative (CNI) grant awarded by the U.S. Department of Housing and Urban Development (HUD) to the City of Pittsburgh and the Housing Authority of the City of Pittsburgh (HACP) in 2013. The URA provided a \$650,000 Rental Gap Program loan, sourced from the local housing trust fund. Of the 42 total units, 6 units will be handicap accessible. Construction began in the 2021 CAPER Year.
- **Northside Properties Phase III** – Mistick Construction's Northside Residences Phase III development, which consists of the rehabilitation of 70 units located within 69 buildings scattered throughout Pittsburgh's Northside. The renovations include the complete interior renovation and re-purposing of the unit layout. Of the 70 units, 20 will be affordable to households at or below 60% AMI, 31 to households at or below 50% AMI, and 12 to households at or below 30% AMI. The URA provided \$1,400,000 towards the affordable component of this project through federal and local sources. Construction began in the 2021 CAPER Year.
- **Granada Apartments** - Hill Community Development Corporation spearheaded the construction of New Granada Square Apartments located at 2029 Centre Avenue, in the Middle Hill District neighborhood, will include the new construction of 40 units of affordable artist-preference

apartments with affordable ground floor retail space. Four (4) units will be rented to households with incomes at or below 20% of area median income (“AMI”), 17 units will be rented to households with incomes at or below 50% AMI, 15 units will be rented to households with incomes at or below 60% AMI, and four (4) units will be rented to households with incomes at or below 80% AMI. The URA provided \$750,000 of residential funding for the affordable units in the form of federal and local dollars. Construction began in the 2021 CAPER year. Seven of the 40 units will be handicap accessible.

- **Harvard Beatty** - TREK Development is undertaking a new construction project, located at North Beatty Street and Harvard Street in Pittsburgh, PA in the 11th Ward of the City of Pittsburgh which will include the creation of forty-two (42) total rental units. Eight (8) units will be affordable at or below 30% area median income, fourteen (14) units at or below 50% AMI, eleven (11) at or below 60% AMI, and nine (9) units at market rate. The URA provided \$450,000 in a HOME funded loan, and \$500,000 of East Liberty TRID tax increment funded financing to bring the affordable units on line. Construction began in the 2021 CAPER year and completed during the 2022 CAPER year. Of the 42 total units, five will be handicap accessible.
- **Gladstone Residences** – The Community Builders, in partnership with Hazelwood Initiative, are undertaking the adaptive reuse of the former Gladstone School in the Hazelwood neighborhood of Pittsburgh. The project will create 43 affordable rental units, as well as eight market rate units. The project’s construction began during the 2022 CAPER year and will be completed by the end of 2025.
- **Cedarwood Homes** - Cedarwood Homes is a new affordable housing development in Pittsburgh's Fairywood neighborhood, a community that has experienced significant disinvestment over the past century. The project, led by developer Tryko Partners, involves the construction of 46 senior housing units, including 12 single-story quads and a community center duplex, on five parcels of land previously owned by the Urban Redevelopment Authority. The \$20.5 million development is the first Low-Income Housing Tax Credit project in Pittsburgh's West End and features 39 units with affordable rents, including 24 units with Section 8 Project-Based Vouchers to ensure long-term affordability. The URA provided additional support through a \$1,412,368 HOME funded Rental Gap Program loan to help bridge the financing gap for the project.

HUD Foreclosures –

Over the last 15 years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally housed large numbers of very low-income households. If the URA did not intervene in the redevelopment of these properties, there was a risk that the properties could be purchased at a HUD auction and continue to exist as dilapidated rental properties with absentee property owners. HUD recognized that this was a concern across many urban areas and used the Upfront Grant Program to transfer foreclosed property to

local government(s) and to fund their redevelopment. The URA continued to be involved in 5 Upfront Grant developments. A brief summary of these projects follows:

- **East Mall** - Phase I mixed use/mixed income project (54 units) is complete and fully leased. Phase II is a 52-unit mixed income building that is complete and leased-up.
- **Penn Circle** - The Up-front Grant Agreement was cancelled. Based on a community process, this site was not developed for residential purposes. Instead, this site was used for a major retail anchor. A new Target store completed construction and opened in the summer of 2011.
- **Liberty Park** - Phases I (124 mixed income units) and II (71 mixed income units) of Liberty Park were completed and fully leased in prior CAPER periods. The remaining portion of the Liberty Park site was developed as part of the 85-unit McCormack Baron Salazar Larimer/East Liberty Phase I project. This phase included 14 Up-front Grant funded units which were completed and fully leased in the prior CAPER period.
- **Central Northside (Renaissance Apartments)** - The Widows Home (Phase I) is completed and leased. Phase II entailed the rehabilitation and sale of a number of scattered site units in the Manchester neighborhood. 6 for-sale properties were completed and sold. 1 additional building in this portfolio (with 3 market rate units) was also completed and sold. The remaining 9 units in the portfolio are being developed as affordable for-sale homes. The final properties are called Manchester Row House Renaissance – construction is complete, with three closings to homebuyers.
- **Third East Hills** - This project involved 47 affordable rental units, which were completed and fully leased during the prior CAPER period.

Anti-displacement and Relocation –

Under the City of Pittsburgh's and the URA's policies and procedures as well as under the requirements governing the use of federal funds, low-income families may not be displaced without timely notification and sufficient financial and advisory assistance.

The URA is extremely selective in the properties that it assembles for development. The URA generally focuses its efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to re-house tenant households on the original site.

At the earliest possible stage of the project, each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits is established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non-Displacement.

The URA continues to issue timely information notices to displaced households, businesses, and non-profits, if displacement is contemplated for a project.

The following projects were carried out with federal funds that involved on-site tenants:

- Oakland Affordable Living incorporated the acquisition, preservation and rehabilitation of 24 apartment units (in several buildings) plus the new construction of a 25-unit affordable housing apartment building. All 49 units are being financed with Low Income Housing Tax Credits ("LIHTC"). The project developer, Oakland Planning and Development Corporation ("OPDC") temporarily relocated (at the developer's expense) the residents residing in the existing buildings (to be rehabilitated) prior to the commencement of rehabilitation. All income eligible residents were permitted to return to the completed development when the units were completed. 4 of the original residents were determined to be "over income" for the purposes of the low-income housing tax credit program (LIHTC) and were not able to return to the completed development as all of units were LIHTC units. A number of income eligible residents did not return to the completed development for several reasons (e.g., moved out of area, preferred temporary move location, personal preference, etc.). Lease-up and all temporary and permanent relocation was completed in the prior CAPER period.
- Northside Properties Phase I entails the acquisition and historic rehabilitation of 75 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 75 units took place in several sub-phases. When necessary, the developer temporarily relocated the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit was taking place. The costs of temporary relocation and the moving back were paid for by the developer. This project was completed and fully leased in the prior CAPER period.
- Northside Properties Phase II entails the acquisition and historic rehabilitation of 122 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 122 units is taking place in several sub-phases. If necessary, the developer will temporarily relocate the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit is taking place. The costs of temporary relocation and moving back will be paid by the developer. This project was under construction during the 2019-2020 CAPER period. Construction is complete now.
- The Riverview Towers project entailed the acquisition, reconfiguration and substantial rehabilitation of 191 mixed income rental units for seniors in two adjacent mid-rise buildings. Of the total units, 151 were affordable and 40 were market rate. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation as individual floors are being renovated. The developer will relocate the residents to other vacant units in the building while the interior rehabilitation of their particular floor/unit is taking place.

The costs of temporary relocation and moving back was paid by the developer. Construction commenced and was on-going during the 2019-2020 CAPER period. Construction is complete now.

- On behalf of the Housing Authority of the City of Pittsburgh, the URA acquired an occupied structure (2 units) at 147 Winslow Street to accommodate the development of the fourth phase of the Larimer Choice neighborhood project. The URA engaged a consultant to assist with relocation efforts in accordance with the Uniform Relocation Act. Both tenants have been relocated and were paid relocation benefits in accordance with the Uniform Relocation Act.
- Northside Properties Phase III entails the acquisition and historic rehabilitation of 70 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 70 units is taking place in several sub-phases. If necessary, the developer will temporarily relocate the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit is taking place. The costs of temporary relocation and moving back will be paid by the developer.
- The Bedford Dwellings project entails the demolition and replacement of 411 affordable housing units currently in HACP's oldest public housing property, Bedford Dwellings. Phase 1 of the project involves the new construction of 90 replacement affordable housing units for Bedford Dwellings residents currently living along Somers Drive, with the remaining 321 affordable replacement units to be constructed in later phases.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff regularly monitored URA HUD-funded projects. The City monitored URA construction contracts and inspected construction work in progress on the various building, structure and public open space improvements funded with CDBG and HOME dollars allocated to the URA. URA staff attended regular meetings with contractors, developers, and grant administrators to discuss project progress and problem solve any compliance issues as they arose. The URA's Prevailing Wage team actively reviewed the certified payrolls of federally funded projects for Davis-Bacon wage rate compliance and labor compliance. Following satisfactory reviews, discussions, and inspections, the URA issued progress payments to contractors and subrecipients.

The URA also monitored HOME subrecipients on a regular basis for contract compliance. The URA's Compliance division monitored Community Housing Development Organizations ("CHDOs") for compliance with the HUD definition of CHDO and the regulations regarding their certification. The URA's Residential Lending division monitored HOME subrecipients' compliance with their loan and grant agreements for HOME funds. Special attention was paid to the amount of operating expenses each eligible CHDO was permitted to receive based on URA policy and the HOME regulations. Funds were disbursed only after invoices were reviewed and any project construction was inspected, as required.

Regular monitoring visits assisted with avoiding potential problems and proactively resolving disputes. Projects and activities were kept on schedule and change orders were issued as needed in the presence of unforeseen additional work. All grant disbursements were made in a timely fashion following confirmation of sufficient documentation.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken were consistent with and in compliance with the Five-Year Consolidated Plan and Annual Action Plan. The identified needs were met, as evidenced by: (1) The tangible improvements to the City's infrastructure; (2) the elimination of slum and blight through building demolition on a spot basis; (3) the increase in homeownership through the URA's homebuyer program; (4) the increase in affordable rental units; and (5) the number of beneficiaries served through public services/public service grants.

Monitoring Guidelines -

The City's Office of Management and Budget, Community Development office has a "Monitoring Process" that is directed towards the following:

- Program Performance

- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Office of Management and Budget staff conducts monitoring of Community Development Block Grant (CDBG) funds and other Federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of Pittsburgh (rehabilitation, economic development, and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Office of Management and Budget staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final approval of funds. After a sub-recipient is approved for funding, the Office of Management and Budget staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget is outlined for the groups who are then enter into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Office of Management and Budget staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements." On-site financial monitoring of non-profit groups and the Urban Redevelopment Authority is conducted as needed.

The City requests copies of independent audits, or use of auditing procedures as outlined in 2 CFR Part 200, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City

also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

MBE/WBE Outreach -

The URA demonstrates its commitment to the inclusion of minority and women owned (MWBE) businesses in its contracts and projects by implementing several strategies to widen the scope of its MWBE Program. In 2024 and 2025, the Policies and Procedures were updated to reflect more simplified processes to allow for MWBE inclusion in a virtual environment. All the steps and forms are available via the URA's website for easy access at www.ura.org/pages/mwbe-compliance. These policies and procedures also include revised MWBE and MWI Narrative templates, Total Project Cost Calculator templates for MWBE opportunities, MWBE Final Plan templates, and MWBE and MWI quarterly reporting expectations. The effectiveness of these policies is monitored continuously throughout the project's lifetime using certified payrolls and MWBE reports from URA contractors, service providers, and developers.

Currently, the MWBE Program is housed in the Grants and Compliance Unit of the Finance Department. To support the full scope of the URA's MWBE program functions, the Assistant Director of Grants and Compliance and the Lending Compliance Analyst monitor MWBE compliance. The presence of these positions and a new structure have enhanced the MWBE program's ability to build upon the program's restructuring and outreach that commenced in 2017. These efforts determined an ongoing need for professional development workshops, guidance on obtaining formal MWBE certification, the convening of personalized consultation sessions with key URA staff, working with the Commercial Lending department to increase awareness around the mission of the URA's Contractor's Line of Credit, and streamlining the performance and compliance reporting requirements for developers and contractors. These goals were met in 2024 and 2025 by continuing to support MWBEs by sharing procurement opportunities, self-certifications, and a direct contact to the URA to navigate procurement questions.

In accordance with its revamped policy and procedural framework, the URA continued with the implementation of the following strategies to strengthen its MWBE program:

- Utilization of Ion Wave Technology, an online procurement portal to automatically notify MWBE firms of contracting opportunities in a timely manner. We encourage all businesses to register on this platform so that they can receive notification of procurement opportunities
- Revised our MWBE template formats so that they are more accessible for small businesses, contractors, and developers. The new formats also allow us to better monitor good faith efforts towards MWBE goals
- Training URA staff on the compliance requirements of MWBE plans
- Updating lists of Section 3 and diversity certified MWBE firms in Ion Wave Technology for prime contractors to reference

- Implementation of accepting request for qualifications (RFQ) on a rolling basis to allow for the continuous recruitment of small and diverse contractors needed to work on the URA's home renovation and facade programs
- Participate in 'meet and greet' and open house networking events, including participation in virtual events, to network with prime firms and sub-contractors that have an interest in URA procurement opportunities
- Implementing the URA's good faith effort requirements, which stipulate that all URA partners must perform and document their outreach attempts to evidence their effort to connect and contract with MWBE firms.
- Monitor the entire contracting process to ensure that the prime contractors are completing their due diligence to achieve MWBE goals throughout the project life cycle
- Promotion of one-on-one consultations with MWBE firms to familiarize URA staff with the skills and capabilities that such firms bring to the marketplace
- Publicizing the availability of the MWBE small developer assistance program
- Enhancement of a technical assistance network to provide MWBE firms with business planning, financial projection, and marketing support, in tandem with the Micro-Enterprise Loan Fund
- Ongoing work with a non-profit to support a business incubator dedicated to the growth and development of MWBE firms.

In addition to being posted on Ion Wave Technology and the URA website, URA contracts are distributed to a wide network of partnering organizations to increase contract opportunities and awards to MWBE firms. The URA will continue to build its program to be reflective of best practices happening across the country and will remain a champion of diverse business utilization in government contracting.

The URA's MWBE Program is committed to the growth and development of minority and women-owned firms in Pittsburgh. The MWBE Program serves as the URA's centralized liaison with businesses and the public at large concerning MWBE Program matters.

MBE/WBE Policies –

The Urban Redevelopment Authority of Pittsburgh Economic Opportunity Policy Statement for Minority and Women-Owned Business Enterprises states the following:

“The URA's board and management have a goal to provide an equal opportunity for business growth and development to minority and female entrepreneurs. The URA will not discriminate against any business because of the owner's race or sex.”

All procurement transactions for professional services, construction, and commodities will be conducted in a manner that provides open and free competition. This policy is consistent with federal and state statutory and regulatory provisions, the Mayor's Executive Order, and contractual requirements relating to equal opportunity. Contracts and awards will be made only to responsible firms or individuals that

possess the ability to perform successfully under the terms and conditions of a proposed contract. The URA's management will monitor all contracts to ensure that this policy is carried out.

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Citizen Participation Plan 91.105(d) 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2024 CAPER document on public display for a period of 15 days beginning on Friday, November 21, 2025 through Monday, December 8, 2025. A copy of the Public Notice was published in *the Tribune Review* on Friday, November 21, 2025, a copy of which is attached in the Citizen Participation Section of this CAPER document. The City sent out an email to the City's email list that the FY 2024 CAPER is on public display.

The "Draft" FY 2024 CAPER was on display on the City's Office of Management and Budget's website (<https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>).

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Pittsburgh has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- **Acquisition** - \$841,643, which is 3.85% of the total expenditures.
 - **Economic Development** - \$3,073,181.47, which is 14.07% of the total expenditures.
 - **Housing** - \$10,807,297.11 which is 49.48% of the total expenditures.
 - **Public Facilities and Improvements** - \$996,470.74, which is 4.56% of the total expenditures.
 - **Public Services** - \$2,109,306.96, which is 9.66% of the total expenditures.
 - **General Administration and Planning** - \$2,366,793.96, which is 10.84% of the total expenditures.
 - **Other** - \$1,647,712.43, which is 7.54% of the total expenditures.
- Total: \$21,842,405.67**

The City of Pittsburgh Timeliness Ratio of unexpended funds as a percentage of the FY 2024 CDBG allocation was 1.33, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 93.41%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 39.02%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 6.59%
- **Percentage of Expenditures Addressing Urgent Needs** – 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 86.58%
- **Low Income (30-50%)** – 11.34%
- **Moderate Income (50-80%)** – 1.78%
- **Total Low- and Moderate-Income (<=80%)** – 99.70%
- **Non Low- and Moderate-Income (>80%)** – 0.30%

During this CAPER period, the City achieved the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 10
- **Households Receiving Housing Assistance** – 105
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 32,111
- **Persons for Whom Services and Facilities were Available** – 179,505
- **Units Rehabilitated - Single Units** – 38

- **Units Rehabilitated - Multi Units Housing – 67**

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Pittsburgh did not fund any projects that involved displacement and/or relocation with CDBG funds during this CAPER period. The City did not make any lump sum agreements during this CAPER Period. The City did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The URA Compliance Department conducted on-site inspections of three HOME-funded rental projects during the 2024–2025 CAPER reporting period, in accordance with the National Standards for the Physical Inspection of Real Estate (NSPIRE) guidelines. Inspections were conducted by URA Quality Control and Inspections (QC&I) staff using the new NSPIRE sampling methodology for HOME-assisted units at each project. The number of units inspected was determined by project size, with a minimum of one unit per building, and increased as needed if initial findings indicated deficiencies or warranted further review.

All HOME-assisted rental properties are inspected at least once every three years, as required by current HOME regulations. QC&I staff used the NSPIRE checklist to evaluate a range of physical conditions, including lead-based paint, accessibility features, structural integrity, HVAC systems, plumbing, electrical systems, and other key health and safety components. Across the three projects, a total of 14 HOME-assisted units were inspected.

The inspections determined that all 14 inspected HOME-assisted units met the property standards required by the HOME program and were in satisfactory compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Borrowers, developers, and owners of URA-financed multi-family and single family for-sale projects must agree, in writing, to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. Borrowers/developers/owners are also required to submit a current Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plans are monitored for compliance through desk reviews and on-site inspections. The Authority may declare a developer/borrower/owner in violation of its executed agreement after a reasonable cure period for non-compliance has passed. The Authority formally adopted Affirmative Marketing Policies and Procedures on December 13, 2012.

In 2024, the City of Pittsburgh and the URA continued to inform the public, potential participants, and property owners about fair housing laws and policies by:

- Referencing the URA's policy in information discussing federally funded and state funded programs;
- Requiring adherence to the URA's policy in the selection of tenants and homeowners for open units;
- Promoting the URA's policy on the URA's website; and
- Providing Fair Housing Act and the City of Pittsburgh Fair Practices Ordinance information with standard distributed materials.

Property owners with an interest in HOME-funded programs are instructed on fair housing laws and affirmative marketing policies prior to entering into a housing agreement. In addition, affirmative marketing policies are included in all formalized agreements and in the following:

- Advertisements in local newspapers if the property owner ordinarily advertises available property sales and rentals in the news media;
- Brochures or informational leaflets announcing the availability of units to various minority organizations, faith-based and community-based organizations or unemployment centers where lower income persons might be seeking housing and other services; and
- Post highly visible Equal Housing Opportunity posters in Buildings to be sold or rented.

The URA also asks the Housing Authority of the City of Pittsburgh and the Allegheny County Housing Authority to notify the people on their respective waiting lists about unit vacancies.

Additionally, in CAPER year 2022, 2023, and 2024 URA staff participated in a training presented by the Fair Housing Partnership of Pittsburgh to better understand how staff underwriting and project review can be informed by Affirmative Fair Housing Marketing Plans.

Also, since CAPER year 2022, the URA has begun to ensure that participating projects do not discriminate based on source of payment, including Housing Choice Voucher holders. The URA now reserves the right to review any and all denied applications from perspective tenants to ensure source of payment discrimination is not present in HOME funded projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$72,368.21 in HOME Program Income. These funds were allocated to the Affordable Rental/Rental Gap (RGP).

Rental Housing Development & Improvement Program:

- Gladstone Residences
- Cedarwood Homes
- The Standard on Fifth

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Pittsburgh helped to foster and maintain the quality of affordable housing through:

HSS-1 Homeownership - Assist low- and moderate-income households who wish to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **Urban League - Housing Counseling** - Provided funds for a comprehensive housing counseling services to low and moderate income City residents.

HSS-2 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through rehabilitation of existing buildings and new construction.

- **Bedford Dwelling Choice Neighborhood - Acquisition/Rehab Homeownership Program** – Provided the Housing Authority of the City of Pittsburgh funds for eight (8) vacant rowhomes located on the 2700 block of Bedford Avenue will be acquired by the Pittsburgh Housing Development Corporation (PHDC). The PHDC will conduct stabilization activities on the townhomes that are at risk of requiring demolition, including foundation repair, roof replacement, and addressing any vital housing structures. The PHDC will follow stabilization activities with full rehabilitations of all properties to code. The townhomes will then be sold to first-time homebuyers at or below 80% AMI.
- **Bedford Dwelling Choice Neighborhood - Housing Leverage** – Provided the Housing Authority of the City of Pittsburgh funds to construct the replacement housing for Bedford Dwellings Residents as part of the Bedford Choice Implementation Grant. FY 2024 funds will be dedicated to Bedford Choice Phase II, which will be located on Francis Street and create 180 new units. Of these, 147 will be available to renters at or below 80% AMI.
- **Affordable and Workforce for Sale Development** – Provided source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable and Workforce Rental Development** – Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable Homeownership/For-Sale Development Program (FSDP)** - Provided source of loan and grant gap financing for the development of substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.

- **Affordable Rental/Rental Gap Program (RGP)** - Provided source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.

HSS-3 Owner-occupied Housing Rehabilitation - Provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **Bedford Dwelling Choice Neighborhood - Target Façade Repair and Renovation** – Provided funds to the Housing Authority of the City of Pittsburgh to assist with the exteriors of seven (7) owner-occupied rowhomes located on the 2700 block of Bedford Avenue will be renovated. These properties are connected to rowhomes targeted for Acquisition and Rehabilitation for Homeownership, and their roofs will be replaced at the same time as the vacant rowhomes. In addition, owners will receive needed exterior improvements that may include replacement of porches, doors, and windows, as well as general façade improvements such as repointing of brickwork and painting.

HSS-4 Renter-occupied Housing Rehabilitation - Provide financial assistance to landlords to rehabilitate housing units and support new residential development for rent to low- and moderate-income tenants.

- **Affordable and Workforce Rental Development** - Provided source of gap financing to non-profit and for-profit developers for the acquisition and rehabilitation of new construction of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 60% of area median income. Any new housing will be carried out by a Community Based Development Organization (CBDO).
- **Affordable Rental/Rental Gap Program (RGP)** - Provided source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation of rental housing primary for low and moderate income households and/or special needs populations. Funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.

The Urban Redevelopment Authority of Pittsburgh continued to utilize CDBG, HOME, and other funds for housing programs that provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

HOME activities undertaken during this CAPER period

The URA used HOME funds in this CAPER period for the Rental Gap Program (RGP), For Sale Development Program (FSDP), CHDO operating grants and program administration.

- **Rental Gap Program (RGP)** - funds are utilized for the new construction and/or rehabilitation of rental housing for very low-income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households.

HOME funds are invested in these properties in accordance with the program guidelines established for the RGP program.

- **The For Sale Development Program (FSDP)** - promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds will be invested in these properties in accordance with the program guidelines established for the FSDP program. HOME eligible purchasers of HOME funded FSDP projects often receive deferred second mortgage financing to assist with the purchase of the renovated/constructed house. Second mortgage assistance is provided through the Housing Recovery Program (HRP) and the OwnPGH homeownership program.
- **CHDO Operating Grants** - The URA provides grants to Certified Housing Development Organizations (CHDOs) for the production of HOME eligible rental and for sale homes. Grants provided are in the amount of \$3,500 per unit up to a maximum of \$35,000 per CHDO in any given year.

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CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	75	18
Tenant-based rental assistance	200	112
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	25
Total	275	155

Table 14 – HOPWA Number of Households Served

Narrative

The City of Pittsburgh’s HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Health Foundation, which serves as the fiscal agent for the Regional Ryan White Part B Funds. Through a sub grant with SeniorCare Management Assistance Funds, (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of “doubling up” whereby individuals sleep in a friend’s or a relative’s home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant base rental assistance and short term rent, mortgage and utility payments which has prevented homelessness for person with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area

(Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties) as well as ensures linkage of clients to medical care and supportive services.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources, and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Five Year Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA
Total Number of Activities	1	1	0	0
Total Labor Hours	480	15,935	0	0
Total Section 3 Worker Hours	200	2,876	0	0
Total Targeted Section 3 Worker Hours	200	2,876	0	0

Table 15 – Total Labor Hours

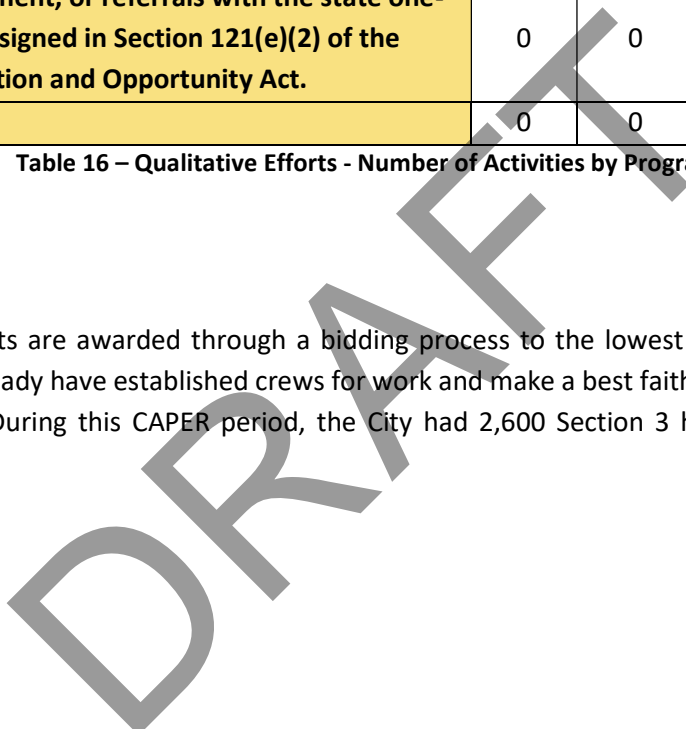
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	1	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	1	0	0
Held one or more job fairs.	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0
Assisted residents to apply for or attend community college or a four year educational institution.	0	0	0	0

Assisted residents to apply for or attend vocational/technical training.	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0
Other.	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Construction contracts are awarded through a bidding process to the lowest most reasonable bidder. These businesses already have established crews for work and make a best faith effort to hire and recruit Section 3 Workers. During this CAPER period, the City had 2,600 Section 3 hours out of 5,280 hours worked.



CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pittsburgh
Organizational DUNS Number	186296617
EIN/TIN Number	256000879
Identify the Field Office	Pittsburgh
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pittsburgh / McKeesport / Penn Hills / Allegheny County CoC
Recipient Name	Pittsburgh

ESG Contact Name

Prefix	Mr.
First Name	Kelly
Middle Name	-
Last Name	Russell
Suffix	-
Title	Assistant Director/Labor Compliance Officer

ESG Contact Address

Street Address 1	414 Grant Street, Suite 501
Street Address 2	City County Building
City	Pittsburgh
State	PA
ZIP Code	15219
Phone Number	412-255-2667
Extension	-
Fax Number	-
Email Address	Kelly.Russell@pittsburghpa.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Amanda
Last Name	Rineer
Suffix	-
Title	Program Coordinator
Phone Number	412-255-2162
Extension	-
Email Address	Amanda.Rineer@pittsburghpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2024
Program Year End Date	09/30/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Allegheny County Department of Human Services – Coordinated Entry/HMIS
City: Pittsburgh
State: PA
Zip Code: 15222, 2221
DUNS Number: 884448069
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$140,000

Subrecipient or Contractor Name: Bethlehem Haven – Emergency Shelter
City: Pittsburgh
State: PA
Zip Code:
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$252,000

Subrecipient or Contractor Name: Goodwill of SWPA – Emergency Shelter

City: Pittsburgh

State: PA

Zip Code: 15201, 2593

DUNS Number: 884307273

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$80,000

Subrecipient or Contractor Name: East End Cooperative Ministries – Emergency Shelter

City: Pittsburgh

State: PA

Zip Code: 15206,

DUNS Number: 095317053

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$168,104

Subrecipient or Contractor Name: Family Links - Emergency Shelter

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 068736586

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$105,000

Subrecipient or Contractor Name: Auberle

City: McKeesport

State: PA

Zip Code: 15132, 1500

DUNS Number: 879379139

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$450,000

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	37,128
Total Number of bed – nights provided	32,994
Capacity Utilization	88.86%

Table 17 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Continuum of Care (CoC) and Emergency Solutions Grant (ESG) sub recipients have developed performance outcomes. The performance outcomes currently focus on the program utilization, consumer outcomes and financial utilization. In addition, the ESG performance outcomes center on the ability of the provider to meet the HUD requirements for the CAPER.

Both the CoC and ESG Subrecipients recognize the importance of data to generate and track performance in trying to end homelessness in the community. PA 600 HMIS system is integrated into the Allegheny County Department of Human Services (ACDHS) data warehouse so consumers in the system can be reviewed for other services they are receiving within the vast array of services offered by the Allegheny County Department of Human Services system. The system is able to routinely track progress made towards eliminating or reducing homeless for the following elements:

1. Utilization of units and beds/program slots
2. Number of persons homeless
3. Number of chronic homeless
4. Number of youth homeless
5. Number of veterans homeless
6. Length of time persons remain homeless
7. Length of time in program
8. Where consumers are exiting to
9. Recidivism: re-entry into the homeless system
10. Clients obtaining or maintaining employment
11. Clients maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
12. Clients obtaining or maintaining noncash benefits
13. Number of persons who are successfully housed in HUD-defined permanent housing options.

Continuum of Care/ESG Performance Outcomes -

ESG Subrecipients and Administrators are members of the Homeless Advisory Board. ESG Subrecipient and Administrators are also members of the Continuum of Care and Planning Committee, in which local performance outcomes measurement tools are generated and refined. Below is a listing of Performance Outcomes measured, and the benchmarks desired for each outcome, that the local Continuum of Care and Planning Committee developed over the past year. These were used to evaluate Continuum of Care 2024 renewal applications, and ESG FY 2024 renewal applications were measured with a similar tool, with some variations in benchmarks for differences among the Emergency Shelter/Street Outreach/Rapid Rehousing activities.

The Performance Outcomes measurements and benchmarks used for PY 2024 renewing applicants were:

- 85% or higher average Utilization of Units per evening
- 85% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 85% of the exiting Consumers in Transitional Housing will exit to Permanent Housing -85% of the Adult Consumers will maintain or increase income (Leavers)
- 85% of the Adult Consumers will be employed (Leavers)
- 95% of Adult & Child consumers will have health insurance (Leavers)
- 85% of the Adult Consumers will receive one or more non-cash benefit (Leavers)
- Length of Time in program: Rapid Rehousing, Transitional Housing, and Homelessness Prevention clients will exit the program in 12 months or less; Emergency Shelter clients will exit the program in 30 days or less and exit to TH, RRH, PSH, or other HUD-defined Permanent Housing
- Programs should have less than 5% missing data in the 10 fields identified as critical to data quality
- Fiscal effectiveness: expenditure of all funds and accurate & timely billings-Cost effectiveness: cost per unit and cost per successful outcome
- Compliance with monitoring and eligibility standards

Homeless services providers receiving funding through Allegheny County Department of Human services receive monthly reports to review their benchmarks.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	22,946.01	0.00	0.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00
Expenditures for Housing Relocation and Stabilization Services - Services	30,613.37	0.00	15,633.02
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Homelessness Prevention:	55,559.38	0.00	15,633.02

Table 18 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	94,271.15	189,670.60	125,596.28
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	10,051.00	45,239.68	41,658.83
Expenditures for Housing Relocation and Stabilization Services - Services	120,851.43	252,191.15	299,875.38
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0.00	0.00	0.00
Subtotal Rapid Re-Housing:	174,630.10	487,101.43	467,130.49

Table 19 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0.00	0.00	0.00
Operations	1,264,762.66	672,399.37	477,213.05
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Subtotal:	1,264,762.66	672,399.37	477,213.05

Table 20 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Street Outreach	0.00	0.00	0.00
HMIS	41,104.00	140,000.00	70,000
Administration	0.00	12,671.35	13,705.79

Table 21 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2022	2023	2024
\$4,322,396.75	1,616,963.59	1,452,172.15	1,253,261.01

Table 22 - Total ESG Funds Expended

11f. Match Source

	2022	2023	2024
Other Non-ESG HUD Funds	0.00	0.00	0.00
Other Federal Funds	67,698.00	40,000.00	60,000.00
State Government	1,184,476.00	140,000.00	140,000.00
Local Government	0.00	0.00	0.00
Private Funds	411,946.00	1,017,044.00	995,104.00
Other	0.00	0.00	0.00
Fees	0.00	0.00	0.00
Program Income	0.00	0.00	0.00
Total Match Amount:	1,664,120.00	1,197,044.00	1,195,104.00

Table 23 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2022	2023	2024
\$3,972,818.09	1,616,963.59	1,312,172.15	1,043,682.35

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Report

The City of Pittsburgh submitted the ESG CAPER Report in the new Sage HMIS Reporting Repository System.

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Submission Overview: ESG: CAPER

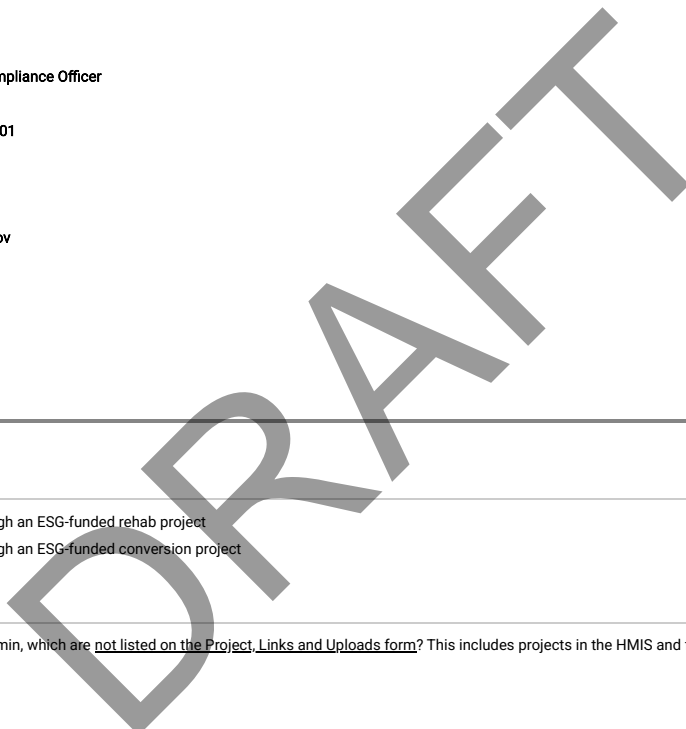
Report: CAPER Period: 10/1/2024 - 9/30/2025 Your user level here: Data Entry and Account Admin

Step 1: Dates

10/1/2024 to 9/30/2025

Step 2: Contact Information

First Name **Kelly**
 Middle Name **L**
 Last Name **Russell**
 Suffix
 Title **Assistant Director/Labor Compliance Officer**
 Street Address 1 **414 Grant Street**
 Street Address 2 **City County Building, Room 501**
 City **Pittsburgh**
 State **Pennsylvania**
 ZIP Code **15219**
 E-mail Address **kelly.russell@pittsburghpa.gov**
 Phone Number **(412)255-2667**
 Extension
 Fax Number **(412)393-0151**



Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
 Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided

Continuum of Care (such as youth, persons fleeing Domestic Violence, or families)

- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

The City of Pittsburgh ESG program is developing performance benchmarks, in coordination with the Continuum of Care sub-committee of the Homeless Advisory Board, for ESG programs which may be used to evaluate renewing applicants for Program Year 2023 ESG funds. A committee which consists of representatives from the City of Pittsburgh's Office of Management and Budget, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Through our Continuum of Care (CoC), we have a CoC Analysis and Planning Committee (CoCAPC) that provides ongoing analysis to support the planning of the CoC at both the provider and system level. The CoCAPC regularly reviews available data, proposes data collection needs and performance metrics to the HAB, and identifies trends, gaps, and needs presented from the data. The CoCAPC is composed of organizations that provide homeless services and they review and develop ranking tools and recommend housing priorities for our CoC.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

As a whole, performance measures have been achieved. Some individual providers continue to struggle with individual metrics like Gain/Increase Income, Maintain/Increase Non-Case Benefits, Have health insurance, Exits to PH and Utilization. This is due to a variety of factors, such as a lack of affordable housing causing long shelter stays, an increase in clients with severe mental health struggles in a post-COVID world, and individuals working multiple low-wage jobs due to inflation.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

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Step 6: Financial Information

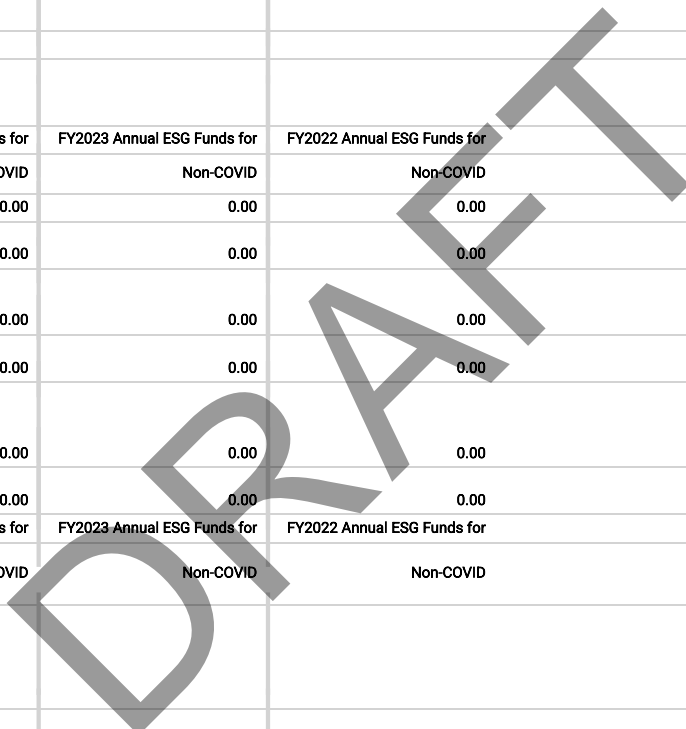
ESG Information from IDIS

As of 11/14/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24MC420103	\$1,195,104.00	\$1,195,104.00	\$849,928.42	\$345,175.58	9/23/2024	9/23/2026
2023	E23MC420103	\$1,207,044.00	\$1,207,044.00	\$1,207,044.00	\$0	9/18/2023	9/18/2025
2022	E22MC420103	\$1,198,946.00	\$1,198,946.00	\$1,198,946.00	\$0	9/2/2022	9/2/2024
2021	E21MC420103	\$1,214,418.00	\$1,214,418.00	\$1,214,418.00	\$0	7/28/2021	7/28/2023
2020	E20MC420103	\$1,216,133.00	\$1,216,133.00	\$1,216,133.00	\$0	7/29/2020	7/29/2022
2019	E19MC420103	\$1,180,626.00	\$1,180,626.00	\$1,180,626.00	\$0	9/4/2019	9/4/2021
2018	E18MC420103	\$1,148,214.00	\$1,148,214.00	\$1,148,214.00	\$0	8/22/2018	8/22/2020
2017	E17MC420103	\$1,148,125.00	\$1,148,125.00	\$1,148,125.00	\$0	10/19/2017	10/19/2019
2016	E16MC420103	\$1,149,245.00	\$1,149,245.00	\$1,149,245.00	\$0	9/1/2016	9/1/2018
2015	E15MC420103	\$1,159,290.00	\$1,159,290.00	\$1,159,290.00	\$0	5/27/2015	5/27/2017
Total		\$13,851,132.00	\$13,851,132.00	\$13,505,956.42	\$345,175.58		

Expenditures	2024	2023	2022	2021	2020	2019	2018	2017	2016
	Yes	Yes	Yes	No	No	No	No	No	No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID						
Rental Assistance	0.00	0.00	22,946.01						
Relocation and Stabilization Services - Financial Assistance	0.00	0.00	0.00						
Relocation and Stabilization Services - Services	15,633.02	0.00	30,613.37						
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses	15,633.02	0.00	53,559.38						
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID						
Rental Assistance	125,596.28	189,670.60	94,271.15						
Relocation and Stabilization Services - Financial Assistance	41,658.83	45,239.68	10,051.00						
Relocation and Stabilization Services - Services	299,875.38	252,191.15	120,851.43						
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses	467,130.49	487,101.43	225,173.58						
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID						
Essential Services	0.00	0.00	0.00						
Operations	477,213.05	672,399.37	1,264,762.66						
Renovation	0.00	0.00	0.00						
Major Rehab	0.00	0.00	0.00						
Conversion	0.00	0.00	0.00						
Hazard Pay (unique activity)									

Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Emergency Shelter Expenses	477,213.05	672,399.37	1,264,762.66
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (<i>unique activity</i>)			
Volunteer Incentives (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services	0.00	0.00	0.00
Hazard Pay (<i>unique activity</i>)	0.00	0.00	0.00
Volunteer Incentives (<i>unique activity</i>)	0.00	0.00	0.00
Training (<i>unique activity</i>)	0.00	0.00	0.00
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	0.00	0.00	0.00
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)			
Coordinated Entry COVID Enhancements (<i>unique activity</i>)			
Training (<i>unique activity</i>)			
Vaccine Incentives (<i>unique activity</i>)			
HMIS	70,000.00	140,000.00	41,104.00
Administration	13,705.79	12,671.35	0.00
Other Expenses	83,705.79	152,671.35	41,104.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	1,043,682.35	1,312,172.15	1,584,599.62
Match	1,195,104.00	1,197,044.00	1,664,120.00
Total ESG expenditures plus match	2,238,786.35	2,509,216.15	3,248,719.62



Total expenditures plus match for all years

7,996,722.12

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$1,043,682.35	\$1,312,172.15	\$1,584,599.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$1,043,682.35	\$1,312,172.15	\$1,584,599.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$1,195,104.00	\$1,197,044.00	\$1,664,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	114.50%	91.22%	105.01%	0%	0%	0%	0%	0%	0%	0%

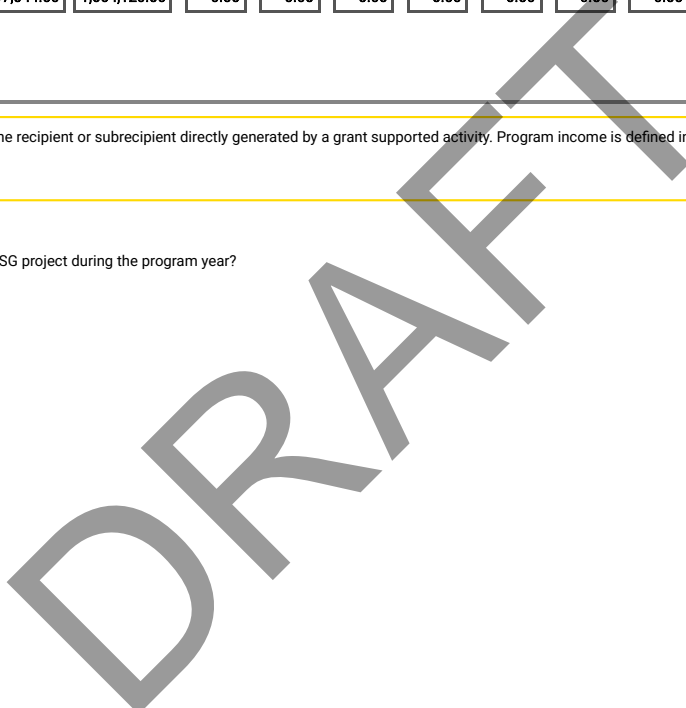
Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	0.00	0.00	0.00							
Other Federal Funds	60,000.00	40,000.00	67,698.00							
State Government	140,000.00	140,000.00	1,184,476.00							
Local Government	0.00	0.00	0.00							
Private Funds	995,104.00	1,017,044.00	411,946.00							
Other	0.00	0.00	0.00							
Fees	0.00	0.00	0.00							
Program Income	0.00	0.00	0.00							
Total Cash Match	1,195,104.00	1,197,044.00	1,664,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	0.00	0.00	0.00							
Total Match	1,195,104.00	1,197,044.00	1,664,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

No



CR-85 – HOPWA CAPER Report

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2024, for the period from October 1, 2024 through September 30, 2025. This was submitted electronically to hopwa@hud.gov.

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Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 05/01/2025

Consolidated APR/CAPER – HOPWA Grantee

OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027)

Burden Statement

The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless.)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of \$300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.
Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to "master lease" units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as "turn-key" housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household's use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.

Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an "Annual Report of Continued Project Operation" throughout the required use periods. This report is found on the "STEWARDSHIP" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee's program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee's Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual's rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household's need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.
Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.
Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).

Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

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Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs). This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- *DEM (Demographics) & Prior Living (see Note)*
- *Leveraging*
- *ATC (Access to Care) & Totals*

ONLY PROJECT SPONSORS* should complete these tabs:

- *HOPWA Provider*
- *CONTACT*

* For **Grantees** that are approved to conduct *Resource Identification or Technical Assistance activities*, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider tab**.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs untouched if the activity is not provided by the organization.

- *TBRA (Tenant-Based Rental Assistance)*
- *P-FBH (Permanent Facility-Based Housing)*
- *ST-TFBH (Short-Term or Transitional Facility-Based Housing)*
- *STRMU (Short-Term Rent, Mortgage and Utilities Assistance)*
- *PHP (Permanent Housing Placement Assistance)*
- *Housing Info (Housing Information Services)*
- *Supp Svcs (HOPWA Supportive Services)*
- *Other Competitive Activity*
- *CAP DEV (Capital Development)*
- *VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)*

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report. This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
FPAH20F22	PITTSBURGH	S8718118	S8718118_SeniorCare Management Assistance	Fi 25230_24225

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Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

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HOPWA PROVIDER TAB DATA COMMENTS:

The project sponsor does not utilize any administrative cost under this grant. The Jewish Healthcare Foundation as the sub-grantee receives the admin portion and the project sponsor only expends cost for direct services.

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

SeniorCare Management does not collect demographic information for individuals/households that access the "Housing and Information" services. These are households that do not necessarily access TBRA, PHP, or STRMU and the Grantee does not require SeniorCare to collect any person demographic information unless someone is accessing one of those 3 service lines.

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

There is no "Other Program Income" to report in this CAPER regarding leveraging. The only other funding that supports this program is Ryan White Housing funds that SeniorCare receives from the Pennsylvania Department of Health, which is noted in column B row 5.

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

[Empty light blue box for data entry]

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

[Empty light blue box for data entry]

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

[Empty light blue box for data entry]

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

[Empty light blue box for data entry]

HOUSING INFORMATION TAB DATA COMMENTS:

SUPPORTIVE SERVICES TAB DATA COMMENTS:

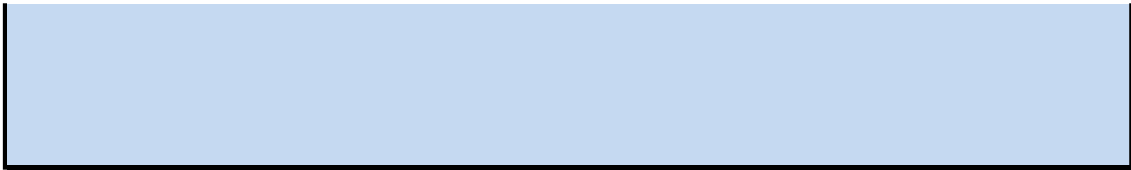
OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

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Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	SeniorCare Management Assistance Fund
What is the organization's Unique Entity Identifier (UEI)?	79-3221412
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	25-0969422
What is the HOPWA contract amount for this organization?	\$1,367,540.92
What is the organization's business street address?	4304 Walnut Street
In what city is the organization's business address?	McKeesport
In what county is the organization's business address?	Allegheny
In what state is the organization's business address?	Pennsylvania
What is the organization's business address zip code?	15132
What is the organization's parent company, if applicable?	Presbyterian SeniorCare Network
What department administers the organization's grant?	SeniorCare Management Assistance Fund
What is the organization's phone number (including extension)?	412-362-2193
What is the organization's fax number?	412-361-3788
What is the organization's website?	http://srcare.org
What is the organization's Facebook page?	https://www.facebook.com/presbyterian seniorcare/
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? Yes or No.	No
Is this a nonprofit organization? Yes or No.	Yes
Is this a grassroots organization? Yes or No.	No
What are the cities of the organization's primary service area?	All cities in the below counties:
What are the counties of the organization's primary service area?	Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland
In what congressional district is the organization located?	18
In what congressional district is the primary service area?	14
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	Yes
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	0
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For **HOPWA GRANTEEES ONLY** who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

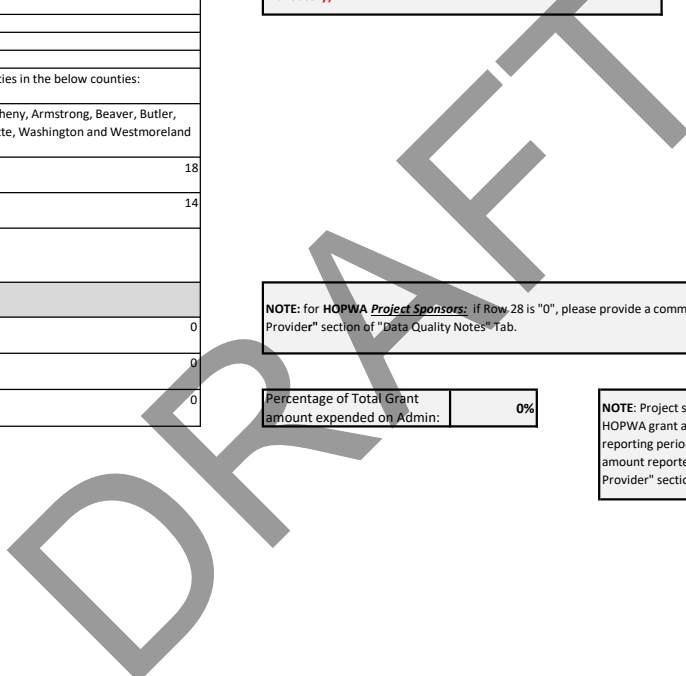
You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for **HOPWA Project Sponsors:** if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider" section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:	0%
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NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab



Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Ameeka Davis
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	HOPWA
What is the Primary Program contact email?	adavis4@srcare.org
What is the Primary Program contact phone number (including extension)?	412-362-2193
What is the Primary Program contact fax number?	412-361-3788
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Cassandra Law
What is the Secondary Program contact title?	Senior Director
In what department does the Secondary Program contact work?	SeniorCare Network
What is the Secondary Program contact email?	claw@srcare.org
What is the Secondary Program contact phone number (including extension)?	412-826-6196
What is the Secondary Program contact fax number?	412-826-6520
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Ameeka Davis
What is the Services contact title?	Program Manager
In what department does the Services contact work?	HOPWA
What is the Services contact email?	SCMAF@srcare.org
What is the Services contact phone number (including extension)?	412-362-2193
What is the Services contact fax number?	412-361-3788

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For HOPWA ***GRANTEES ONLY*** who ALSO provided direct HOPWA services: You do not need to complete this tab.

Data Check for *Project Sponsors* : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

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Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. Each number cell must contain a number. If nothing to report, leave the zero.

A. For each racial category, how many HOPWA-eligible individuals were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	39	1	27	0	3	13	8	0	0	0	0	1
Black/African American & White	0	0	0	0	0	2	0	1	0	0	0	0	0
American Indian/Alaskan Native	0	0	1	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	4	4	0	0	0	0	0	0	0	0	3
White	0	1	7	25	0	0	3	7	0	0	0	0	3
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	10	2	5	2	12	1	1	1	0	0	0	0	2
b. Black/African American & White	1	1	0	0	1	1	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	1
b. White	0	0	2	0	0	0	0	1	0	0	0	0	0

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	146
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	42
How many other household members (beneficiaries) are HIV+?	3
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	39

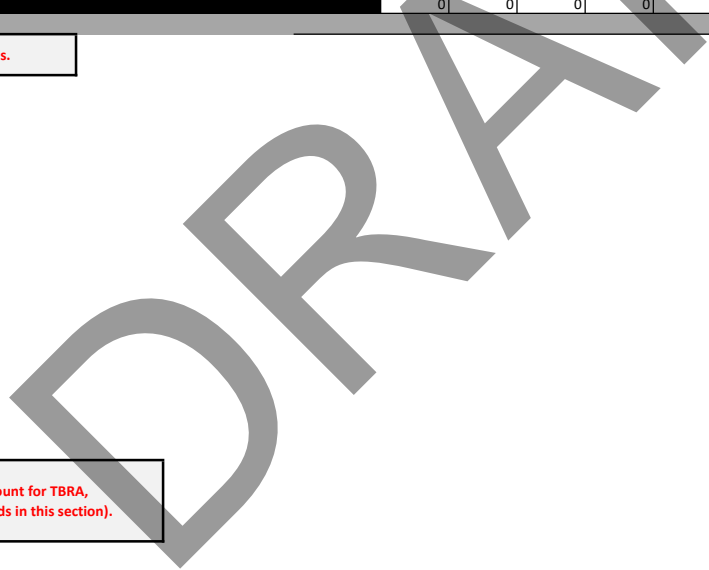
Data Check: The total in Row 27 must = unduplicated household count across all activities.

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	120
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	0
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	22
A house the individual owned?	0
Staying at someone else's house?	3
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	1
Also meet the definition of experiencing chronic homelessness?	1
Also were veterans?	0

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

Data Checks: Row 50 cannot be > Row 49
Row 51 cannot be > Row 49



Report the source(s) of cash or in-kind leveraged federal, state, local or private res
 Consolidated or Annual Plan (for formula grantees) or the grant proposal/applicat
 and used in the delivery of the HOPWA program and the amount of leveraged dol

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report
ESG	0
HOME	0
Ryan White	253,753.46
Continuum of Care (CoC)	0
Low-Income Housing Tax Credit	0
Housing Choice Voucher Program	0
Private grants	0
In-kind resources	0
Grantee cash	0
Other types of private or public funding:	
Other FUNDING_1	0
Other FUNDING_2	0
Other FUNDING_3	0
Other FUNDING_4	0
Other FUNDING_5	0
Other FUNDING_6	0
Other FUNDING_7	0
Other FUNDING_8	0
Other FUNDING_9	0
Other FUNDING_10	0
Other FUNDING_11	0
Other FUNDING_12	0
Other FUNDING_13	0
Other FUNDING_14	0
Other FUNDING_15	0
Program Income	0
What was the amount of program income collected from resident rent payments in the program year?	0
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0
Uses of Program Income	0
What was the amount of total program income that was spent on housing assistance in the program year?	0
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords	
What was the amount of resident rent payment that residents paid directly to private landlords?	\$23,697

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.

Column B: Should be a single dollar amount.

Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	112
What were the total HOPWA funds expended for TBRA rental assistance?	963,008.19
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	112
Income Levels for Households Served by this Activity	
112	112
What is the number of households with income below 30% of Area Median Income?	93
What is the number of households with income between 31% and 50% of Area Median Income?	17
What is the number of households with income between 51% and 80% of Area Median Income?	2
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	177
Earned Income from Employment	28
Retirement	4
SSI	45
SSDI	16
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	43
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	5
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	36
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	103
MEDICARE Health Insurance or local program equivalent	44
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or Ryan White-funded Medical or Dental Assistance	8
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have ever been prescribed Anti-Retroviral Therapy?	100

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 39 and/or 40 are "0" provide

How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	96
Longevity for Households Served by this Activity	112
How many households have been served with TBRA for less than one year?	0
How many households have been served with TBRA for more than one year, but less than five years?	82
How many households have been served with TBRA for more than five years, but less than 10 years?	4
How many households have been served with TBRA for more than 10 years, but less than 15 years?	2
How many households have been served with TBRA for more than 15 years?	24
Housing Outcomes for Households Served by this Activity	112
How many households continued receiving HOPWA TBRA assistance into the next year?	76
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	21
How many households exited to transitional housing (time limited - up to 24 months)?	1
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	2
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	8
How many of the HOPWA eligible individuals died?	3

Data Check: Rows 39 and/or 40 are 0; provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

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Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5
Facility Information					
What is the name of the housing facility?					
Is the facility a medically assisted living facility? Yes or No.					
Was the housing facility placed into service during this program year? Yes or No.					
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)					
PFBH Deduplication					
How many households received more than one type of PFBH for each facility? (Leasing, Operating, Other)	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0
<i>Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20</i>					
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0
Sources of Income for Households Served by this Activity <i>Data Check: Sum of 28-40 as shown in Row 27 must be = or > than Row 20</i>					
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0
Retirement	0	0	0	0	0
SSI	0	0	0	0	0
SSDI	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0
Worker's Compensation	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0
Other Sources of Income	0	0	0	0	0

How many households maintained no sources of income?	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity <i>Data Check: If 43-48 are all "0", provide explanation in P-FBH section of Data Quality Notes Tab.</i>					
How many households accessed or maintained access to the following sources of medical insurance in the past year?					
MEDICAID Health Program or local program equivalent	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0
Longevity for Households Served by this Activity <i>Data Check: Sum of 51-45 as shown in Row 49 must be = to Row 20</i>	0	0	0	0	0
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity <i>Data Check: If 57 and/or 58 are "0", provide explanation in "P-FBH" section of Data Quality Notes Tab.</i>					
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0
Housing Outcomes for Households Served by this Activity <i>Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 20.</i>	0	0	0	0	0
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. **Note: Scattered-Site Facilities may be reported as one Facility.** Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5
Facility Information					
What is the name of the housing facility?					
Is the facility a medically assisted living facility? Yes or No.					
Was the housing facility placed into service during this program year? Yes or No.					
For housing facilities placed into service <i>during this program year</i> , how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Hotel-Motel cost support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity <i>Expenditures total should include overhead (staff costs, fringe, etc.).</i>					
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)					
ST-TFBH Deduplication					
How many households received more than one type of ST-TFBH for each facility? (Leasing, Operating, Hotel-Motel, Other)	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0
Income Levels for Households Served by this Activity <i>Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23</i>					
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0
Sources of Income for Households Served by this Activity <i>Data Check: Sum of 31-43 as shown in Row 30 must be = to or > than Row 23</i>					
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0
Retirement	0	0	0	0	0
SSI	0	0	0	0	0
SSDI	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected)	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0
Worker's Compensation	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0
Other Sources of Income	0	0	0	0	0
How many households maintained no sources of income?	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity <i>Data Check: If 46-51 are all "0", provide explanation in ST-TFBH section of Data Quality Notes Tab.</i>					

How many households accessed or maintained access to the following sources of medical insurance in the past year?					
MEDICAID Health Program or local program equivalent	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0	0
<i>Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23</i>					
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0	0
<i>Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23</i>					
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	11
c. How many households were served with STRMU utilities assistance only ?	4
d. How many households received more than one type of STRMU assistance?	3
STRMU Households Total	18
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	
STRMU rental assistance	79,138.39
STRMU utility assistance	38,052.13
Total STRMU Expenditures	117190.52
Income Levels for Households Served by this Activity	
18	18
What is the number of households with income below 30% of Area Median Income?	11
What is the number of households with income between 31% and 50% of Area Median Income?	4
What is the number of households with income between 51% and 80% of Area Median Income?	3
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	29
Earned Income from Employment	11
Retirement	1
SSI	3
SSDI	2
Other Welfare Assistance (Supplemental Nutrition Private Disability Insurance	1
0	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	2
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	9
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	22
MEDICARE Health Insurance or local program equivalent	3
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	3
Longevity for Households Served by this Activity	
18	18
How many households have been served by STRMU for the first time this year?	14
How many households also received STRMU assistance during the previous STRMU eligibility period?	3
How many households received STRMU assistance more than twice during the previous five eligibility periods?	1
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	
18	18
How many households continued receiving this type of HOPWA assistance into the next year?	17
How many households exited to other HOPWA housing programs?	1
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:
Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).
Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.
Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 43-46:
The total of this section does NOT have to match your household total for this activity.
Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:
Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	25
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	66,737.34
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	33
Earned Income from Employment	14
Retirement	2
SSI	10
SSDI	2
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	5
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	23
MEDICARE Health Insurance or local program equivalent	5
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	3
Ryan White-funded Medical or Dental Assistance	5
Housing Outcomes for Households Served by this Activity	
	25
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	6
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	19

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:

Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:

Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	116
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	28,663.20

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

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Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	0	0
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	0	0
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	0	
Deduplicated Supportive Services Household Total (based on amounts reported in Rows 5-21 above):	0	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each type of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Services. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

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General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry our "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

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Activity Review	TBRA	P-FBH
Total Households Served in ALL Activities from this report for each Activity .	112	0
Housing Subsidy Assistance Household Count Deduplication		
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	155	
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0	
Total Unduplicated Housing Subsidy Assistance Household Count	155	
Access to Care (ATC)		
Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.		
Questions	This Report	
How many households had contact with a case manager?	155	
How many households developed a housing plan for maintaining or establishing stable housing?	155	
How many households accessed and maintained medical insurance and/or assistance?	155	
How many households had contact with a primary health care provider?	155	
How many households accessed or maintained qualification for sources of income?	170	
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	53	
Subsidy Assistance with Supportive Service, Funded Case Management		
Questions	This Report	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	0	
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	0	

ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
0	18	25	116	0	0

Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eligible individual total from row 27 is also shown directly to the right for your reference.

DEM tab, row 27:
146

Rows 10-15: Data Checks:
The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.
If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly.
If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.
Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager.
 2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.

Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.
 In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.
 Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

Question	Facility 1
Facility Information	
What is the name of the facility using HOPWA for capital development (acquisition or rehabilitation)?	
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0
What type of development was funded (new construction, rehabilitation, acquisition)?	
For facilities being rehabilitated only , what is the final value of the building after rehabilitation is complete?	0
What type of housing (Permanent or Short-term/Transitional) was developed?	
For Capital Development facilities, what is the purchase or lease date of the property?	
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?	
Capital Development Expenditures	
How much was expended in this year on acquisition, for each facility?	0
How much was expended on rehabilitation, for each facility?	
How much was expended on new construction, for each facility?	0
Was the development facility placed into service during this program year? Yes or No.	
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section.	
Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.	
How many total units were placed into service this year?	0
What date did the supportive services begin?	
What date was the construction or rehabilitation completed?	
What date did residents begin to occupy the facility?	
Is there a waiting list maintained for the facility? Yes or No.	

If there is a waiting list, how many households are on the waiting list?	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0
How many units in this facility were developed with HOPWA funds?	0
For all Facilities	Total Units Designated for the Chronically Homeless
For units constructed (new) and/or acquired <u>with or without</u> rehab:	0
For rental units rehabbed:	0
For homeownership units constructed (if approved):	0

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Capital Development means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.

There are sixty columns for facilities

Facility 2	Facility 3	Facility 4	Facility 5	Facility 6
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units		
0	0	0		
0	0	0		
0	0	0		

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Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

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CR-90 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2024 through September 30, 2025.

Attached is the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR26** – CDBG-CV Financial Summary

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
 PITTSBURGH , PA

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,130,284.17
02 ENTITLEMENT GRANT	13,398,170.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,333,757.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	27,862,211.33

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	19,475,611.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	19,475,611.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,366,793.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	21,842,405.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,019,805.66

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	9,455,983.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,966,928.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	19,422,911.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.73%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	36,325,760.20
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	31,360,348.28
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	86.33%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,109,306.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,109,306.96
32 ENTITLEMENT GRANT	13,398,170.00
33 PRIOR YEAR PROGRAM INCOME	3,093,715.17
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	16,491,885.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.79%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,366,793.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,366,793.96
42 ENTITLEMENT GRANT	13,398,170.00
43 CURRENT YEAR PROGRAM INCOME	1,333,757.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	14,731,927.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.07%

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Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
 PITTSBURGH, PA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	10835	Allegheny YMCA	14B	LMH	\$172,745.48
2021	21	10568	AHI Stanton Highland Apartments, Inc.	14B	LMH	\$270,270.84
2021	21	10648	BC First and Market LLC	14B	LMH	\$1,000,000.00
2021	21	10834	Allegheny YMCA	14B	LMH	\$72,144.61
2022	21	10647	BC First and Market LLC	14B	LMH	\$605,000.00
2022	21	10838	Bedford Dwellings Phase IIC LLC	14B	LMH	\$150,000.00
2023	19	10446	Bedford Dwellings Phase IA, LLC	14B	LMH	\$320,312.00
2023	19	10583	Bedford Dwellings Phase IB, LLC	14B	LMH	\$1,345,000.00
2023	19	10746	Bedford Dwellings Phase IA LLC	14B	LMH	\$170,000.00
2023	21	10624	Affordable Rental Development - Delivery (2023)	14B	LMH	\$294,122.34
2023	21	10657	Letsche School LLC	14B	LMH	\$95,365.00
2023	21	10685	AHH - Brighton Road, LLC/Brighton Residence	14B	LMH	\$935,591.00
2023	21	10833	Allegheny YMCA	14B	LMH	\$480,354.52
2024	70	10807	Bedford Dwellings Phase IIA LLC	14B	LMH	\$1,580,000.00
2024	70	10808	Bedford Dwellings Phase IIC, LLC	14B	LMH	\$582,277.21
2024	70	10809	Bedford Dwellings Phase IIB LLC	14B	LMH	\$1,382,500.00
						Total
						\$9,455,683.00
						\$9,455,683.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	133	10739	7021246	Reformed Presbyterian Home	03E	LMA	\$76,519.00
2023	24	10688	7006226	Reformed Presbyterian Home	03E	LMA	\$23,481.00
						Total	\$100,000.00
2018	124	10393	6971902	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$85,413.31
2018	124	10393	7003419	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$109,319.30
2018	124	10393	7019996	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$19,584.87
2018	124	10393	7025030	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$30,015.87
2018	124	10393	7033519	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$23,356.49
2018	124	10393	7065727	Facility Improvements - Recreation and Senior Centers	03F	LMA	\$41,390.62
2019	147	10792	7041478	Paulson Rec Center- Interior Upgrades	03F	LMA	\$11,770.95
2020	44	10631	6968411	South Side Community Council of Pittsburgh/Esser's Plaza	03F	LMA	\$100,000.00
2021	22	10682	7006226	One Call Handles It All Landscaping/Hale Street Playground	03F	LMA	\$13,614.00
2021	22	10682	7021246	One Call Handles It All Landscaping/Hale Street Playground	03F	LMA	\$3,462.20
2021	22	10682	7070330	One Call Handles It All Landscaping/Hale Street Playground	03F	LMA	\$6,675.69
						Total	\$444,603.30
2019	136	10655	6988521	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$40,302.76
2020	49	10656	6988521	NEIGHBORHOOD TRAFFIC CALMING	03K	LMA	\$10,634.34
						Total	\$50,937.10
2018	128	10804	7045814	Disable and Public Sidewalks	03L	LMA	\$35,116.34
2020	31	10805	7045814	Critical Sidewalk Gaps	03L	LMA	\$49,710.25
2021	11	10245	6949719	Critical Sidewalk Gaps	03L	LMA	\$19,777.50
2024	47	10803	7043508	Ramp and Public Sidewalks	03L	LMA	\$97,830.00
2024	47	10803	7043809	Ramp and Public Sidewalks	03L	LMA	\$135,581.25
2024	47	10803	7049310	Ramp and Public Sidewalks	03L	LMA	\$62,915.00
						Total	\$400,930.34
2024	61	10694	7057636	shepherd wellness community	03T	LMC	\$10,000.00
						Total	\$10,000.00
2020	49	9720	7049310	Demolition of Condemned Buildings	04	LMA	\$1,393.00
2024	49	10638	6971896	Remediation of Condemned Buildings	04	LMA	\$27,900.00
2024	49	10638	6988521	Remediation of Condemned Buildings	04	LMA	\$58,800.00
2024	49	10638	6995077	Remediation of Condemned Buildings	04	LMA	\$115,000.00
2024	49	10638	7003419	Remediation of Condemned Buildings	04	LMA	\$89,700.00
2024	49	10638	7009055	Remediation of Condemned Buildings	04	LMA	\$43,000.00
2024	49	10638	7010264	Remediation of Condemned Buildings	04	LMA	\$91,000.00
2024	49	10638	7018094	Remediation of Condemned Buildings	04	LMA	\$7,550.00



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2024	49	10638	7025030	Remediation of Condemned Buildings	04	LMA	\$91,500.00
2024	49	10638	7030269	Remediation of Condemned Buildings	04	LMA	\$30,000.00
2024	49	10638	7041478	Remediation of Condemned Buildings	04	LMA	\$109,000.00
2024	49	10638	7043508	Remediation of Condemned Buildings	04	LMA	\$22,000.00
2024	49	10638	7055646	Remediation of Condemned Buildings	04	LMA	\$78,900.00
2024	49	10638	7070290	Remediation of Condemned Buildings	04	LMA	\$22,900.00
					04	Matrix Code	\$788,643.00
2018	4	10732	7010264	BEECHVIEW MANOR AND HOUSING MANAGEMENT SERVICES	05A	LMC	\$5,000.00
2019	198	10735	7059895	Brookline Meals on Wheels - Improving Wellness and Security for Pittsburgh Seniors	05A	LMC	\$4,300.29
2021	69	10799	7041478	Neighborhood Community Development Fund on Behalf of the Northside Chronicle	05A	LMC	\$540.00
2021	98	10728	7010748	Pittsburgh Higher Ground Foundation	05A	LMC	\$540.00
2022	13	10676	6988482	Rebuilding Together Pittsburgh	05A	LMC	\$63,000.00
2022	13	10676	6988749	Rebuilding Together Pittsburgh	05A	LMC	\$500.00
2022	35	10840	7068220	31st Ward Community Action Group	05A	LMC	\$2,371.78
2022	90	10734	7059895	Brookline Meals on Wheels - Improving Wellness and Security for Pittsburgh Seniors	05A	LMC	\$5,000.00
2023	4	10677	6988482	Larimer Consensus Group	05A	LMC	\$4,218.75
2023	4	10677	7059895	Larimer Consensus Group	05A	LMC	\$4,608.21
2023	9	10573	7010264	Lincoln Place Presbyterian Church - Senior Lunch Program	05A	LMC	\$4,427.44
2023	12	10674	6988482	Sarah Heinz House	05A	LMC	\$10,000.00
2023	18	10517	6959518	Senior Community Program	05A	LMC	\$87,679.39
2023	18	10517	6971896	Senior Community Program	05A	LMC	\$325,000.00
2024	20	10721	7041478	Neighborhood Community Development Fund on Behalf of the Northside Chronicle	05A	LMC	\$10,000.00
2024	26	10727	7010748	Pittsburgh Higher Ground Foundation	05A	LMC	\$3,739.28
2024	26	10727	7030064	Pittsburgh Higher Ground Foundation	05A	LMC	\$4,445.82
2024	26	10727	7053498	Pittsburgh Higher Ground Foundation	05A	LMC	\$1,814.90
2024	41	10766	7070201	Vintage, Inc.	05A	LMC	\$986.15
2024	48	10681	6995077	HEALTHY ACTIVE LIVING CENTER PROGRAM	05A	LMC	\$443,134.47
2024	48	10681	7045814	HEALTHY ACTIVE LIVING CENTER PROGRAM	05A	LMC	\$556,865.53
2024	57	10733	7059895	Brookline Meals on Wheels - Improving Wellness and Security for Pittsburgh Seniors	05A	LMC	\$2,000.00
					05A	Matrix Code	\$1,540,172.01
2018	32	10724	7045814	The Friendship Circle of Pittsburgh	05D	LMC	\$2,500.00
2018	159	10641	6971909	Afro American Music Institute	05D	LMC	\$7,500.00
2019	4	10640	6971909	Afro American Music Institute	05D	LMC	\$386.92
2019	4	10640	7010748	Afro American Music Institute	05D	LMC	\$2,113.08
2019	20	10824	7059895	Brothers and Sisters Emerging	05D	LMC	\$4,000.00
2019	26	10422	6948063	Center of Life	05D	LMC	\$13,500.00
2019	39	10639	6971909	ELLIOTT WEST END ATHLETIC ASSOCIATION	05D	LMC	\$5,000.00
2019	46	10701	7047864	The Friendship Circle of Pittsburgh	05D	LMC	\$585.00
2022	37	10642	7010748	Afro American Music Institute	05D	LMC	\$10,500.00
2022	74	10544	7049310	THE OPEN DOOR	05D	LMC	\$10,000.00
2022	79	10557	6949719	WESTERN PA POLICE ATHLETIC LEAGUE	05D	LMC	\$4,686.74
2022	89	10670	6988482	/Pgh National Youth Boxing dba Team 412	05D	LMC	\$6,389.39
2023	7	10643	6971909	The Citizens Science Lab	05D	LMC	\$10,000.00
2023	10	10672	6988482	The Promise Center of Homewood, Inc.	05D	LMC	\$8,956.13
2024	3	10767	7057636	Abiding Mission	05D	LMC	\$7,493.10
2024	9	10731	7009055	Brookline Teen Outreach	05D	LMC	\$10,000.00
2024	10	10722	7059895	Brothers and Sisters Emerging	05D	LMC	\$7,703.28
2024	11	10773	7070201	Casa San Jose	05D	LMC	\$10,000.00
2024	13	10697	7033519	Greenfield Baseball Association	05D	LMC	\$10,000.00
2024	28	10742	7047864	Pittsburgh Musical Theatre	05D	LMC	\$10,000.00
2024	30	10691	7010264	Reading is Fundamental Pittsburgh	05D	LMC	\$10,000.00
2024	34	10698	7010264	The Brashear Association, Inc.	05D	LMC	\$2,519.45
2024	34	10698	7025296	The Brashear Association, Inc.	05D	LMC	\$2,801.36
2024	34	10698	7041867	The Brashear Association, Inc.	05D	LMC	\$2,802.26
2024	36	10700	7047864	The Friendship Circle of Pittsburgh, Inc.	05D	LMC	\$2,836.64
2024	53	10712	7063279	A+ Schools: Pittsburgh's Community Alliance for Public Education	05D	LMC	\$4,174.25
2024	54	10696	7066025	Alliance for Refugee Youth Support and Education, Inc.	05D	LMC	\$10,000.00
					05D	Matrix Code	\$176,447.60
2024	62	10687	7041867	Sojourner House MOMS	05F	LMC	\$10,000.00
					05F	Matrix Code	\$10,000.00
2019	199	10783	7033519	Pittsburgh Hires Veterans	05H	LMC	\$2,435.68
2024	27	10836	7065553	Pittsburgh Hispanic Development Corporation	05H	LMC	\$2,254.07
2024	27	10836	7070201	Pittsburgh Hispanic Development Corporation	05H	LMC	\$2,179.76
2024	60	10723	7033519	Pittsburgh Hires Veterans	05H	LMC	\$2,150.00
2024	60	10723	7053498	Pittsburgh Hires Veterans	05H	LMC	\$6,042.69
					05H	Matrix Code	\$15,062.20
2018	155	10745	7025030	NorthSide Youth Athletic Association	05L	LMC	\$2,500.00
2021	99	10744	7025030	NorthSide Youth Athletic Association	05L	LMC	\$540.00
2024	15	10764	7043508	Helping Ourselves Produce Excellence	05L	LMC	\$10,000.00
2024	17	10756	7054853	Jeremiah's Place Pittsburgh Relief Nursery	05L	LMC	\$10,000.00



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2024	21	10755	7042966	Northside Youth Athletic Association	05L	LMC	\$6,911.73
2024	25	10812	7060476	Pittsburgh Flag Football Corporation - Flag Football Growth & Expansion (2024)	05L	LMC	\$10,000.00
2024	55	10710	7025296	Angel's Place, Inc.	05L	LMC	\$10,000.00
					05L	Matrix Code	\$49,951.73
2024	59	10711	7060476	Pittsburgh Action Against Rape (PAAR)	05N	LMC	\$1,503.18
2024	59	10711	7067722	Pittsburgh Action Against Rape (PAAR)	05N	LMC	\$1,763.52
					05N	Matrix Code	\$3,266.70
2023	8	10589	6949719	Center for Victims	05O	LMC	\$1,244.83
2023	8	10589	6988521	Center for Victims	05O	LMC	\$4,706.04
					05O	Matrix Code	\$5,950.87
2022	14	10814	7049310	Urban League - Housing Counseling	05U	LMC	\$9,778.13
2023	17	10494	6949719	URBAN LEAGUE OF GREATER PITTSBURGH	05U	LMC	\$8,370.33
2023	17	10494	6971902	URBAN LEAGUE OF GREATER PITTSBURGH	05U	LMC	\$16,078.16
2024	68	10738	7010748	Urban League - Housing Counseling	05U	LMC	\$34,227.41
2024	68	10738	7032378	Urban League - Housing Counseling	05U	LMC	\$32,413.72
2024	68	10738	7042966	Urban League - Housing Counseling	05U	LMC	\$10,579.74
2024	68	10738	7067722	Urban League - Housing Counseling	05U	LMC	\$22,778.73
					05U	Matrix Code	\$134,226.22
2020	19	9898	6971902	The 31st Ward Community Action Group	05W	LMC	\$2,805.93
2021	2	10601	7030269	Pittsburgh Community Services - Hunger	05W	LMC	\$33,867.11
2021	2	10601	7070201	Pittsburgh Community Services - Hunger	05W	LMC	\$39,240.89
2021	45	10602	7010264	Casa San Jose	05W	LMC	\$3,913.13
2021	45	10602	7010748	Casa San Jose	05W	LMC	\$4,063.85
2023	31	10556	6949719	Greater Pittsburgh Community Food Bank	05W	LMC	\$17,525.70
2023	31	10556	6971896	Greater Pittsburgh Community Food Bank	05W	LMC	\$11,726.55
2023	31	10556	6988482	Greater Pittsburgh Community Food Bank	05W	LMC	\$20,396.17
2023	31	10556	7009055	Greater Pittsburgh Community Food Bank	05W	LMC	\$690.30
2024	29	10740	7055646	Poorlaw	05W	LMC	\$6,555.00
2024	29	10740	7070201	Poorlaw	05W	LMC	\$3,445.00
2024	39	10720	7059895	Tree of Life Open Bible Church	05W	LMC	\$10,000.00
					05W	Matrix Code	\$154,229.63
2024	22	10806	7065553	Oakland Planning and Development Corporation	05X	LMC	\$10,000.00
					05X	Matrix Code	\$10,000.00
2023	20	10623	6965749	Affordable and Workforce for Sale Development - Delivery (2023)	12	LMH	\$11,458.67
2023	20	10623	6992664	Affordable and Workforce for Sale Development - Delivery (2023)	12	LMH	\$270.00
2023	20	10623	7000028	Affordable and Workforce for Sale Development - Delivery (2023)	12	LMH	\$78,000.00
2023	20	10623	7032295	Affordable and Workforce for Sale Development - Delivery (2023)	12	LMH	\$155,300.00
2023	20	10623	7051282	Affordable and Workforce for Sale Development - Delivery (2023)	12	LMH	\$18,265.00
					12	Matrix Code	\$263,293.67
2019	152	10637	6979668	218 Rochelle Street/HAPI	14A	LMH	\$16,750.00
2019	152	10654	6988339	7045 Kelly Street/HAPI	14A	LMH	\$11,930.00
2019	152	10683	7006226	539 Loretto Road/HAPI	14A	LMH	\$2,547.00
2019	152	10776	7044499	146 Spencer Avenue/HAP	14A	LMH	\$125.00
2019	152	10777	7044499	7264 Campania Street/HAP	14A	LMH	\$125.00
2019	152	10778	7044499	2269 Almont Street/HAP	14A	LMH	\$125.00
2019	152	10787	7042248	524 Francis Street/HAPI	14A	LMH	\$19,730.00
2019	152	10800	7045378	827 Steuben Street/HAPI	14A	LMH	\$10,610.02
2019	152	10830	7070330	7264 Campania Avenue/HAPI	14A	LMH	\$14,623.00
2020	45	10605	6949671	3 Shetland Street/HAP	14A	LMH	\$6,259.05
2020	46	10680	7006226	City of Bridges/Fineview Perry Rehab	14A	LMH	\$21,518.23
2020	46	10680	7045378	City of Bridges/Fineview Perry Rehab	14A	LMH	\$13,134.55
2020	46	10770	7042248	5634 Rural Street/East Liberty Development	14A	LMH	\$60,968.33
2022	18	10679	7006226	539 Loretto Street/HAPI	14A	LMH	\$3,300.00
2022	19	10469	6968411	1709 Brownsville Road/HAP	14A	LMH	\$13,900.00
2022	19	10591	6949671	5113 Broad Street/HAP	14A	LMH	\$17,871.10
2022	19	10591	6988339	5113 Broad Street/HAP	14A	LMH	\$4,768.22
2022	19	10606	6949671	3 Shetland Street/HAP	14A	LMH	\$5,000.00
2022	19	10607	6949671	3 Shetland Street/HAP	14A	LMH	\$21,405.95
2022	19	10608	6949671	369 Fernhill Avenue/HAP	14A	LMH	\$10,300.00
2022	19	10608	6979668	369 Fernhill Avenue/HAP	14A	LMH	\$24,700.00
2022	19	10611	6959505	518 N. Euclid Avenue/HAP	14A	LMH	\$5,000.00
2022	19	10612	6959505	518 N. Euclid Avenue/HAP	14A	LMH	\$27,100.00
2022	19	10614	6959505	3715 Atkins Street/HAP	14A	LMH	\$34,955.00
2022	19	10628	6968411	7151 Ross Garden Avenue/HAP	14A	LMH	\$34,400.00
2022	19	10629	6968411	402 Grove Street/HAP	14A	LMH	\$34,700.00
2022	19	10646	6979668	804 Eureka Street/HAP	14A	LMH	\$42,000.00
2022	19	10658	6988339	5630 Melvin Street/HAP	14A	LMH	\$5,000.00
2022	19	10659	6988339	516 Blessing Street/HAP	14A	LMH	\$54,640.00
2022	19	10659	7021246	516 Blessing Street/HAP	14A	LMH	\$1,200.00
2022	19	10660	6988339	403 Bausman Street/HAP	14A	LMH	\$15,000.00



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2022	19	10660	7006226	403 Bausman Street/HAP	14A	LMH	\$10,000.00
2022	19	10660	7021246	403 Bausman Street/HAP	14A	LMH	\$17,000.00
2022	19	10661	6988339	407 Orchard Place/HAP	14A	LMH	\$11,207.00
2022	19	10663	7006226	7209 Hermitage Street/HAP	14A	LMH	\$35,000.00
2022	19	10762	7030362	407 Orchard Place/HAP	14A	LMH	\$26,720.00
2022	19	10774	7042248	973 Deely Street/HAP	14A	LMH	\$125.00
2022	19	10775	7042248	4004 Windsor Street/HAP	14A	LMH	\$125.00
2022	19	10779	7042248	243 Alice Street/HAP	14A	LMH	\$125.00
2022	19	10781	7042248	30 Hemphill Street/HAP	14A	LMH	\$125.00
2022	19	10825	7070202	243 Alice Street/HAP	14A	LMH	\$34,875.00
2023	22	10625	6965749	Housing Accessibility Program for Independence - Delivery (2023)	14A	LMH	\$53,533.99
2023	22	10625	7000028	Housing Accessibility Program for Independence - Delivery (2023)	14A	LMH	\$337,000.00
2023	22	10625	7025319	Housing Accessibility Program for Independence - Delivery (2023)	14A	LMH	\$120.00
2023	22	10625	7056720	Housing Accessibility Program for Independence - Delivery (2023)	14A	LMH	\$60.00
2023	22	10684	7006226	539 Loretto Road/HAPI	14A	LMH	\$2,053.00
2023	22	10788	7042248	5528 Jackson Street/HAPI	14A	LMH	\$100.00
2023	22	10789	7042248	7328 Race Street/HAPI	14A	LMH	\$100.00
2023	22	10790	7042248	3467 Ligonier Street/HAPI	14A	LMH	\$100.00
2023	22	10826	7070330	3835 Perrysville Avenue/HAPI	14A	LMH	\$7,766.00
2023	22	10827	7070330	416 Overbrook Boulevard/HAPI	14A	LMH	\$150.00
2023	22	10827	7070374	416 Overbrook Boulevard/HAPI	14A	LMH	\$1,600.00
2023	22	10828	7070330	527 Delmont Avenue/HAPI	14A	LMH	\$150.00
2023	22	10828	7070374	527 Delmont Avenue/HAPI	14A	LMH	\$1,600.00
2023	22	10832	7070374	846 Suismon Street/HAPI	14A	LMH	\$150.00
2023	22	10839	7070374	1616 Westchester Street/HAPI	14A	LMH	\$14,850.00
					14A	Matrix Code	\$1,088,320.44
2018	133	10240	7021246	NGSA Commercial, L.L.C.	18A	LMJ	\$0.06
2020	41	10526	6968411	Larimer III Commercial/Mistick	18A	LMJ	\$0.32
2021	22	10594	6949671	5335 Penn LLC	18A	LMJ	\$56,970.00
2021	22	10622	6959505	SMCA Operations, LLC	18A	LMA	\$112,891.00
2021	22	10662	6988339	Allen Enterprises & Development, LLC	18A	LMJ	\$50,000.00
2021	26	10593	6949671	5335 Penn LLC	18A	LMJ	\$100,000.00
2022	23	10725	7021246	ATK Designs Studios, LLC/Larimer Commercial	18A	LMJ	\$3,375.00
2022	25	10595	6949671	5335 Penn LLC	18A	LMJ	\$139,928.00
2022	25	10620	6959505	SMCA Operations, LLC	18A	LMA	\$317,938.00
2023	23	10619	6959505	SMCA Operations, LLC	18A	LMA	\$79,171.00
2023	23	10626	6965749	Small Business Development - Delivery (2023)	18A	LMJ	\$315,728.00
2023	23	10626	7000028	Small Business Development - Delivery (2023)	18A	LMJ	\$501,800.00
2023	23	10626	7000577	Small Business Development - Delivery (2023)	18A	LMJ	\$1,207.48
2023	23	10626	7009460	Small Business Development - Delivery (2023)	18A	LMJ	\$350.50
2023	23	10626	7022827	Small Business Development - Delivery (2023)	18A	LMJ	\$350.50
2023	23	10626	7032295	Small Business Development - Delivery (2023)	18A	LMJ	\$299,437.50
2023	23	10626	7042136	Small Business Development - Delivery (2023)	18A	LMJ	\$346.00
2023	23	10626	7051282	Small Business Development - Delivery (2023)	18A	LMJ	\$190,113.00
2023	23	10626	7052732	Small Business Development - Delivery (2023)	18A	LMJ	\$345.50
2023	23	10645	6979668	Larimer IV Commercial/Gym Remodel	18A	LMJ	\$32,028.10
2023	23	10645	7006226	Larimer IV Commercial/Gym Remodel	18A	LMJ	\$91,921.01
2023	23	10645	7021246	Larimer IV Commercial/Gym Remodel	18A	LMJ	\$1,563.13
					18A	Matrix Code	\$2,295,464.10
2022	23	10563	6959505	Center for Women's Entrepreneurship/Chatham University	18B	LMJ	\$4,252.50
2022	23	10563	7051153	Center for Women's Entrepreneurship/Chatham University	18B	LMJ	\$2,385.00
2022	23	10563	7070374	Center for Women's Entrepreneurship/Chatham University	18B	LMJ	\$11,242.00
2022	23	10564	6959505	Neighborhood Allies/Technical Assistance	18B	LMJ	\$27,650.00
2022	23	10564	6988339	Neighborhood Allies/Technical Assistance	18B	LMJ	\$14,950.00
2022	23	10564	7030362	Neighborhood Allies/Technical Assistance	18B	LMJ	\$10,162.50
2022	23	10564	7070374	Neighborhood Allies/Technical Assistance	18B	LMJ	\$7,950.00
2022	23	10604	6949671	Tink Plus Design/Larimer Commercial	18B	LMJ	\$4,320.00
2022	23	10604	6959505	Tink Plus Design/Larimer Commercial	18B	LMJ	\$6,480.00
2022	23	10621	6959505	SMCA Operations, LLC	18B	LMA	\$40,000.00
2022	29	10613	6957272	Fees and Technical Assistance	18B	LMJ	\$353.00
2022	29	10613	6966227	Fees and Technical Assistance	18B	LMJ	\$353.50
2022	29	10613	6976671	Fees and Technical Assistance	18B	LMJ	\$354.00
2022	29	10613	6983051	Fees and Technical Assistance	18B	LMJ	\$353.00
2023	2	10522	6949719	Neighborhood Employment Program	18B	LMA	\$8,750.06
2023	2	10522	6959518	Neighborhood Employment Program	18B	LMA	\$24,548.11
2023	2	10522	6971896	Neighborhood Employment Program	18B	LMA	\$9,679.90
2023	2	10522	7043809	Neighborhood Employment Program	18B	LMA	\$27,389.46
2023	3	10432	6949725	Pittsburgh Employment Program	18B	LMA	\$23,417.38
2023	3	10432	7043809	Pittsburgh Employment Program	18B	LMA	\$77,829.85
2023	3	10432	7049310	Pittsburgh Employment Program	18B	LMA	\$70,297.11
2024	50	10801	7043508	Neighborhood Employment Program	18B	LMA	\$26,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	50	10801	7049310	Neighborhood Employment Program	18B	LMA	\$35,000.00
2024	50	10801	7055646	Neighborhood Employment Program	18B	LMA	\$43,750.00
2024	51	10813	7049310	Pittsburgh Employment Program	18B	LMA	\$152,346.68
2024	51	10813	7055646	Pittsburgh Employment Program	18B	LMA	\$147,653.32
					18B	Matrix Code	\$777,717.37
2018	25	10523	6959518	COMMUNITY ALLIANCE OF SPRING GARDEN-EAST DEUTSCHTOWN	19C	LMA	\$11,020.00
2018	133	10729	7021246	Hill Dance Academy Theatre	19C	LMA	\$100,000.00
2018	133	10785	7045382	Nine Mile Run Watershed/Upstream	19C	LMA	\$1,752.65
2018	133	10786	7045382	Neighborhood Allies/LA Grocery	19C	LMA	\$23,481.00
2019	32	10091	6959518	COMMUNITY ALLIANCE OF SPRING GARDEN-EAST DEUTSCHTOWN	19C	LMA	\$5,000.00
2019	151	10653	6988339	New Sun Rising	19C	LMA	\$80,010.00
2020	44	10798	7045378	Hazelwood Initiative, Inc.	19C	LMA	\$29,446.26
2021	22	10644	6979668	Hill Community Development Corporation/New Granada Theater	19C	LMA	\$294,850.00
2021	86	10784	7033519	SPRING HILL CIVIC LEAGUE	19C	LMA	\$6,000.00
2022	1	10356	6971896	CARRICK COMMUNITY COUNCIL	19C	LMA	\$20,114.24
2022	1	10356	7030064	CARRICK COMMUNITY COUNCIL	19C	LMA	\$4,918.56
2022	25	10649	6979668	Hill Community Development Corporation/New Granada Theater	19C	LMA	\$50,000.00
2022	27	10650	6979668	Hill Community Development Corporation/New Granada Theater	19C	LMA	\$405,150.00
2023	16	10524	6949719	Fineview Citizens Council	19C	LMA	\$15,403.33
2023	16	10524	7010264	Fineview Citizens Council	19C	LMA	\$9,490.66
2023	16	10525	6949719	Bloomfield Garfield Corporation	19C	LMA	\$10,000.00
2023	16	10525	7025296	Bloomfield Garfield Corporation	19C	LMA	\$10,229.98
2023	16	10530	6959518	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,839.50
2023	16	10530	6971902	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,579.00
2023	16	10530	6971909	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,781.00
2023	16	10530	6988521	Pittsburgh Hispanic Development Corporation	19C	LMA	\$114.55
2023	16	10571	7010264	Perry Hilltop Citizens Council	19C	LMA	\$18,137.69
2023	16	10577	7055646	The Manchester Citizens Corporation	19C	LMA	\$9,523.47
2023	16	10577	7059895	The Manchester Citizens Corporation	19C	LMA	\$3,959.73
2023	16	10586	6971902	AMANI CHRISTIAN C.D.C.	19C	LMA	\$20,620.42
2023	16	10590	6971896	Hazelwood Initiative	19C	LMA	\$20,000.00
2023	16	10598	6988482	Hilltop Alliance	19C	LMA	\$16,026.50
2023	16	10671	6988482	Charles Street Area Corp	19C	LMA	\$50,000.00
2023	16	10673	6988482	Larimer Consensus Group	19C	LMA	\$5,048.92
2023	16	10713	7030064	CARRICK COMMUNITY COUNCIL	19C	LMA	\$5,857.52
2023	16	10713	7047864	CARRICK COMMUNITY COUNCIL	19C	LMA	\$9,585.48
2023	23	10651	6979668	Hill Community Development Corporation/New Granada Theater	19C	LMA	\$20,829.00
2023	24	10652	6988339	Community Alliance of Spring Garden	19C	LMA	\$15,206.25
2024	63	10730	7050308	Uptown Partners of Pittsburgh	19C	LMC	\$30,551.50
2024	67	10689	7033519	Amani Christian	19C	LMA	\$21,367.23
2024	67	10705	7032378	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,295.67
2024	67	10705	7041867	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,098.56
2024	67	10705	7057636	Pittsburgh Hispanic Development Corporation	19C	LMA	\$12,959.12
2024	67	10705	7063279	Pittsburgh Hispanic Development Corporation	19C	LMA	\$2,211.53
2024	67	10705	7070201	Pittsburgh Hispanic Development Corporation	19C	LMA	\$3,716.34
2024	67	10714	7005888	carrick community council	19C	LMA	\$12,164.68
2024	67	10715	7010748	Brightwood Civic Group	19C	LMA	\$8,456.62
2024	67	10715	7033519	Brightwood Civic Group	19C	LMA	\$11,345.52
2024	67	10715	7063279	Brightwood Civic Group	19C	LMA	\$5,907.81
2024	67	10716	7063279	Rising Tide Partners	19C	LMA	\$40,000.00
2024	67	10718	7057636	Hilltop Alliance	19C	LMA	\$36,168.28
2024	67	10719	7050308	Hill District Consensus Group	19C	LMA	\$7,660.00
2024	67	10726	7070201	Perry Hilltop Citizens Council	19C	LMA	\$18,467.20
2024	67	10758	7059895	Charles Street Area Corporation	19C	LMA	\$29,166.66
2024	67	10759	7041478	Bloomfield Garfield Corporation	19C	LMA	\$8,200.00
2024	67	10802	7065553	Oakland Planning and Development Corporation	19C	LMA	\$12,135.58
2024	67	10802	7067722	Oakland Planning and Development Corporation	19C	LMA	\$7,864.42
2024	67	10822	7055646	The Manchester Citizens Corporation	19C	LMA	\$50,000.00
2024	67	10823	7057636	Hill Community Development Corporation	19C	LMA	\$40,000.00
					19C	Matrix Code	\$1,647,712.43
Total							\$9,966,928.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	61	10694	7057636	No	shepherd wellness community	B24MC420103	EN	03T	LMC	\$10,000.00



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2018	4	10732	7010264	No	BEECHVIEW MANOR AND HOUSING MANAGEMENT SERVICES	B18MC420103	EN	03T	Matrix Code	\$10,000.00
2019	198	10735	7059895	No	Brookline Meals on Wheels - Improving Wellness and Security for Pittsburgh Seniors	B19MC420103	EN	05A	LMC	\$5,000.00
2021	69	10799	7041478	No	Neighborhood Community Development Fund on Behalf of the Northside Chronicle	B21MC420103	EN	05A	LMC	\$4,300.29
2021	98	10728	7010748	No	Pittsburgh Higher Ground Foundation	B21MC420103	EN	05A	LMC	\$540.00
2022	13	10676	6988482	No	Rebuilding Together Pittsburgh	B22MC420103	EN	05A	LMC	\$63,000.00
2022	13	10676	6988749	No	Rebuilding Together Pittsburgh	B22MC420103	EN	05A	LMC	\$500.00
2022	35	10840	7068220	No	31st Ward Community Action Group	B22MC420103	EN	05A	LMC	\$2,371.78
2022	90	10734	7059895	No	Brookline Meals on Wheels - Improving Wellness and Security for Pittsburgh Seniors	B22MC420103	EN	05A	LMC	\$5,000.00
2023	4	10677	6988482	No	Larimer Consensus Group	B23MC420103	EN	05A	LMC	\$4,218.75
2023	4	10677	7059895	No	Larimer Consensus Group	B23MC420103	EN	05A	LMC	\$4,608.21
2023	9	10573	7010264	No	Lincoln Place Presbyterian Church - Senior Lunch Program	B23MC420103	EN	05A	LMC	\$4,427.44
2023	12	10674	6988482	No	Sarah Heinz House	B23MC420103	EN	05A	LMC	\$10,000.00
2023	18	10517	6959518	No	Senior Community Program	B23MC420103	EN	05A	LMC	\$87,679.39
2023	18	10517	6971896	No	Senior Community Program	B23MC420103	EN	05A	LMC	\$325,000.00
2024	20	10721	7041478	No	Neighborhood Community Development Fund on Behalf of the Northside Chronicle	B24MC420103	EN	05A	LMC	\$10,000.00
2024	26	10727	7010748	No	Pittsburgh Higher Ground Foundation	B24MC420103	EN	05A	LMC	\$3,739.28
2024	26	10727	7030064	No	Pittsburgh Higher Ground Foundation	B24MC420103	EN	05A	LMC	\$4,445.82
2024	26	10727	7053498	No	Pittsburgh Higher Ground Foundation	B24MC420103	EN	05A	LMC	\$1,814.90
2024	41	10766	7070201	No	Vintage, Inc.	B24MC420103	EN	05A	LMC	\$986.15
2024	48	10681	6995077	No	HEALTHY ACTIVE LIVING CENTER PROGRAM	B24MC420103	EN	05A	LMC	\$443,134.47
2024	48	10681	7045814	No	HEALTHY ACTIVE LIVING CENTER PROGRAM	B24MC420103	EN	05A	LMC	\$556,865.53
2024	57	10733	7059895	No	Brookline Meals on Wheels - Improving Wellness and Security for Pittsburgh Seniors	B24MC420103	EN	05A	LMC	\$2,000.00
2018	32	10724	7045814	No	The Friendship Circle of Pittsburgh	B18MC420103	EN	05D	Matrix Code	\$1,540,172.01
2018	159	10641	6971909	No	Afro American Music Institute	B18MC420103	EN	05D	LMC	\$2,500.00
2019	4	10640	6971909	No	Afro American Music Institute	B19MC420103	EN	05D	LMC	\$7,500.00
2019	4	10640	7010748	No	Afro American Music Institute	B19MC420103	EN	05D	LMC	\$386.92
2019	20	10824	7059895	No	Brothers and Sisters Emerging	B19MC420103	EN	05D	LMC	\$2,113.08
2019	26	10422	6948063	No	Center of Life	B19MC420103	EN	05D	LMC	\$4,000.00
2019	39	10639	6971909	No	ELLIOTT WEST END ATHLETIC ASSOCIATION	B19MC420103	EN	05D	LMC	\$13,500.00
2019	46	10701	7047864	No	The Friendship Circle of Pittsburgh	B19MC420103	EN	05D	LMC	\$5,000.00
2022	37	10642	7010748	No	Afro American Music Institute	B22MC420103	EN	05D	LMC	\$585.00
2022	74	10544	7049310	No	THE OPEN DOOR	B22MC420103	EN	05D	LMC	\$10,500.00
2022	79	10557	6949719	No	WESTERN PA POLICE ATHLETIC LEAGUE	B22MC420103	EN	05D	LMC	\$10,000.00
2022	89	10670	6988482	No	/Pgh National Youth Boxing dba Team 412	B22MC420103	EN	05D	LMC	\$4,686.74
2022	89	10670	6988482	No	/Pgh National Youth Boxing dba Team 412	B22MC420103	EN	05D	LMC	\$6,389.39
2023	7	10643	6971909	No	The Citizens Science Lab	B23MC420103	EN	05D	LMC	\$10,000.00
2023	10	10672	6988482	No	The Promise Center of Homewood, Inc.	B23MC420103	EN	05D	LMC	\$8,956.13
2024	3	10767	7057636	No	Abiding Mission	B24MC420103	EN	05D	LMC	\$7,493.10
2024	9	10731	7009055	No	Brookline Teen Outreach	B24MC420103	EN	05D	LMC	\$10,000.00
2024	10	10722	7059895	No	Brothers and Sisters Emerging	B24MC420103	EN	05D	LMC	\$7,703.28
2024	11	10773	7070201	No	Casa San Jose	B24MC420103	EN	05D	LMC	\$10,000.00
2024	13	10697	7033519	No	Greenfield Baseball Association	B24MC420103	EN	05D	LMC	\$10,000.00
2024	28	10742	7047864	No	Pittsburgh Musical Theatre	B24MC420103	EN	05D	LMC	\$10,000.00
2024	30	10691	7010264	No	Reading is Fundamental Pittsburgh	B24MC420103	EN	05D	LMC	\$10,000.00
2024	34	10698	7010264	No	The Brashear Association, Inc.	B24MC420103	EN	05D	LMC	\$2,519.45
2024	34	10698	7025296	No	The Brashear Association, Inc.	B24MC420103	EN	05D	LMC	\$2,801.36
2024	34	10698	7041867	No	The Brashear Association, Inc.	B24MC420103	EN	05D	LMC	\$2,802.26
2024	36	10700	7047864	No	The Friendship Circle of Pittsburgh, Inc.	B24MC420103	EN	05D	LMC	\$2,836.64
2024	53	10712	7063279	No	A+ Schools: Pittsburgh's Community Alliance for Public Education	B24MC420103	EN	05D	LMC	\$4,174.25
2024	54	10696	7066025	No	Alliance for Refugee Youth Support and Education, Inc.	B24MC420103	EN	05D	LMC	\$10,000.00
2024	62	10687	7041867	No	Sojourner House MOMS	B24MC420103	EN	05F	Matrix Code	\$176,447.60
2019	199	10783	7033519	No	Pittsburgh Hires Veterans	B19MC420103	EN	05H	LMC	\$10,000.00
2024	27	10836	7065553	No	Pittsburgh Hispanic Development Corporation	B24MC420103	EN	05H	LMC	\$2,435.68
2024	27	10836	7070201	No	Pittsburgh Hispanic Development Corporation	B24MC420103	EN	05H	LMC	\$2,254.07
2024	60	10723	7033519	No	Pittsburgh Hires Veterans	B24MC420103	EN	05H	LMC	\$2,179.76
2024	60	10723	7053498	No	Pittsburgh Hires Veterans	B24MC420103	EN	05H	LMC	\$2,150.00
2024	60	10723	7053498	No	Pittsburgh Hires Veterans	B24MC420103	EN	05H	LMC	\$6,042.69
2018	155	10745	7025030	No	NorthSide Youth Athletic Association	B18MC420103	EN	05H	Matrix Code	\$15,062.20
2021	99	10744	7025030	No	NorthSide Youth Athletic Association	B21MC420103	EN	05L	LMC	\$2,500.00
2024	15	10764	7043508	No	Helping Ourselves Produce Excellence	B24MC420103	EN	05L	LMC	\$540.00
2024	15	10764	7043508	No	Helping Ourselves Produce Excellence	B24MC420103	EN	05L	LMC	\$10,000.00



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2024	17	10756	7054853	No	Jeremiah's Place Pittsburgh Relief Nursery	B24MC420103	EN	05L	LMC	\$10,000.00
2024	21	10755	7042966	No	Northside Youth Athletic Association	B24MC420103	EN	05L	LMC	\$6,911.73
2024	25	10812	7060476	No	Pittsburgh Flag Football Corporation - Flag Football Growth & Expansion (2024)	B24MC420103	EN	05L	LMC	\$10,000.00
2024	55	10710	7025296	No	Angel's Place, Inc.	B24MC420103	EN	05L	LMC	\$10,000.00
								05L	Matrix Code	\$49,951.73
2024	59	10711	7060476	No	Pittsburgh Action Against Rape (PAAR)	B24MC420103	EN	05N	LMC	\$1,503.18
2024	59	10711	7067722	No	Pittsburgh Action Against Rape (PAAR)	B24MC420103	EN	05N	LMC	\$1,763.52
								05N	Matrix Code	\$3,266.70
2023	8	10589	6949719	No	Center for Victims	B23MC420103	EN	05O	LMC	\$1,244.83
2023	8	10589	6988521	No	Center for Victims	B23MC420103	EN	05O	LMC	\$4,706.04
								05O	Matrix Code	\$5,950.87
2022	14	10814	7049310	No	Urban League - Housing Counseling	B22MC420103	EN	05U	LMC	\$9,778.13
2023	17	10494	6949719	No	URBAN LEAGUE OF GREATER PITTSBURGH	B23MC420103	EN	05U	LMC	\$8,370.33
2023	17	10494	6971902	No	URBAN LEAGUE OF GREATER PITTSBURGH	B23MC420103	EN	05U	LMC	\$16,078.16
2024	68	10738	7010748	No	Urban League - Housing Counseling	B24MC420103	EN	05U	LMC	\$34,227.41
2024	68	10738	7032378	No	Urban League - Housing Counseling	B24MC420103	EN	05U	LMC	\$32,413.72
2024	68	10738	7042966	No	Urban League - Housing Counseling	B24MC420103	EN	05U	LMC	\$10,579.74
2024	68	10738	7067722	No	Urban League - Housing Counseling	B24MC420103	EN	05U	LMC	\$22,778.73
								05U	Matrix Code	\$134,226.22
2020	19	9898	6971902	No	The 31st Ward Community Action Group	B20MC420103	EN	05W	LMC	\$2,805.93
2021	2	10601	7030269	No	Pittsburgh Community Services - Hunger	B21MC420103	EN	05W	LMC	\$33,867.11
2021	2	10601	7070201	No	Pittsburgh Community Services - Hunger	B21MC420103	EN	05W	LMC	\$39,240.89
2021	45	10602	7010264	No	Casa San Jose	B21MC420103	EN	05W	LMC	\$3,913.13
2021	45	10602	7010748	No	Casa San Jose	B21MC420103	EN	05W	LMC	\$4,063.85
2023	31	10556	6949719	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$17,525.70
2023	31	10556	6971896	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$11,726.55
2023	31	10556	6988482	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$20,396.17
2023	31	10556	7009055	No	Greater Pittsburgh Community Food Bank	B23MC420103	EN	05W	LMC	\$690.30
2024	29	10740	7055646	No	Poorlaw	B24MC420103	EN	05W	LMC	\$6,555.00
2024	29	10740	7070201	No	Poorlaw	B24MC420103	EN	05W	LMC	\$3,445.00
2024	39	10720	7059895	No	Tree of Life Open Bible Church	B24MC420103	EN	05W	LMC	\$10,000.00
								05W	Matrix Code	\$154,229.63
2024	22	10806	7065553	No	Oakland Planning and Development Corporation	B24MC420103	EN	05X	LMC	\$10,000.00
								05X	Matrix Code	\$10,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$2,109,306.96
Total										\$2,109,306.96

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	22	10423	6959505	Larimer IV Commercial/Pfaffman & Associates P.C.	20		\$123,309.80
2021	22	10423	6968411	Larimer IV Commercial/Pfaffman & Associates P.C.	20		\$101,333.61
2021	22	10423	6979668	Larimer IV Commercial/Pfaffman & Associates P.C.	20		\$24,470.42
2022	25	10618	6959505	Larimer IV Commercial/Pfaffman & Associates P.C.	20		\$11,338.00
2022	25	10618	6979668	Larimer IV Commercial/Pfaffman & Associates P.C.	20		\$199,344.00
2023	24	10567	6959505	Nine Mile Run Watershed Association/Upstream	20		\$14,000.00
2023	24	10567	7042248	Nine Mile Run Watershed Association/Upstream	20		\$5,247.35
						Matrix Code	\$479,043.18
2018	113	10465	6971896	Administration	21A		\$368.94
2018	116	10837	7065727	Personnel	21A		\$16,434.16
2019	133	10615	7018044	INTERPRETIVE SERVICES	21A		\$10,000.00
2019	133	10616	7018044	INTERPRETIVE SERVICES	21A		\$10,000.00
2019	133	10617	7018044	INTERPRETIVE SERVICES	21A		\$5,000.00
2019	133	10748	7018044	INTERPRETIVE SERVICES	21A		\$406.25
2020	25	10174	7018044	ADA Compliance	21A		\$7,934.68
2020	25	10749	7018044	ADA Compliance	21A		\$2,430.00
2020	32	10009	6971902	STRATEGY SOLUTIONS	21A		\$1,413.19
2020	32	10009	7057636	STRATEGY SOLUTIONS	21A		\$1,599.39
2020	32	10324	6988521	Administration	21A		\$12,290.00
2020	32	10324	7062416	Administration	21A		\$3,742.36
2021	12	10427	6971909	Administration	21A		\$28.36
2021	12	10427	6988521	Administration	21A		\$8,736.02
2022	11	10428	6971896	Administration	21A		\$87.31
2022	11	10428	6971909	Administration	21A		\$28.36
2022	11	10428	6988521	Administration	21A		\$12,290.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	11,489,205.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	11,489,205.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,190,138.37
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	143,374.03
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	11,333,512.40
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	155,692.60

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,961,711.37
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	8,961,711.37
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	11,190,138.37
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	80.09%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,717,505.37
17 CDBG-CV GRANT	11,489,205.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	143,374.03
20 CDBG-CV GRANT	11,489,205.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.25%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	47	10448	6861380	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$236,500.00
			6866386	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$23,341.18
			6886637	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$12,799.10
			6890350	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$9,294.46
			6903424	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$3,940.60
			6935640	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$624.66
	150	9969	6728394	Back to the Foodture Part Two L.L.C.	18A	LMJ	\$25,000.00
	154	10771	7031548	Independent Housing Resources East, Inc.	19C	LMA	\$150,000.00
	196	10167	6917568	WomanSpace East, Inc	03C	LMC	\$101,659.50
			6942290	WomanSpace East, Inc	03C	LMC	\$74,820.00
			6944866	WomanSpace East, Inc	03C	LMC	\$59,425.00
			6971881	WomanSpace East, Inc	03C	LMC	\$14,095.50
	197	10675	6988489	Just Mediation Pittsburgh	05K	LMC	\$12,071.47
	2020	1	9457	6407147	The Corcorico Corp./d/b/a	18A	LMJ
9458			6407147	Cardest Ventures, LLC	18A	LMJ	\$64,400.00
9459			6407147	Mister, LLC	18A	LMJ	\$75,000.00
9460			6407147	Kristian Price d/b/a Monroes Clubhouse Childcare Center	18A	LMJ	\$47,860.00
9461			6407147	Vietnamese Eatery, LLC	18A	LMJ	\$60,835.00
9462			6407147	I.T.'s 4 Me	18C	LMJ	\$22,000.00
9463			6407147	Environmental Planning & Design, LLC	18A	LMJ	\$75,000.00
9464			6407147	National Federation of Collegiate Club Sports Leagues, LLC	18A	LMJ	\$75,000.00
9465			6407147	Natural Expressions Beauty, Inc.	18C	LMJ	\$17,740.00
9470			6407147	Precise, Inc.	18A	LMJ	\$75,000.00
9471			6407147	The Columbian Spot LLC	18A	LMJ	\$60,000.00
9473			6407147	Concrete Rose Construction LLC	18A	LMJ	\$60,000.00
9475			6407147	New Innovation Commercial Cleaning Services Limited Liability Company	18C	LMJ	\$16,000.00
9476			6407147	Pittsburgh Musical Theatre	18A	LMJ	\$75,000.00
9477			6407147	Thread International PBC, Inc.	18A	LMJ	\$70,000.00
9478			6407147	Franklin & Mercer Co	18C	LMJ	\$25,000.00
9479			6407147	Kate Romane Productions, LLC	18A	LMJ	\$63,350.00
9480	6407147	Khalid and Natalie's Service, Inc.	18A	LMJ	\$74,600.00		
9481	6407147	Highlander's Bakery, LLC	18A	LMJ	\$15,003.00		
9485	6407147	Jerry Hughes d/b/a Jerry's Pizzeria	18C	LMJ	\$15,000.00		
9486	6407147	CS Supplies LLC	18A	LMJ	\$50,000.00		
9487	6407147	Low Country Building Solutions, LLC	18A	LMJ	\$70,000.00		
9488	6407147	ArePittas, LLC	18A	LMJ	\$58,590.00		
9489	6407147	Naptura Beauty Supply, LLC	18A	LMJ	\$45,000.00		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	9491	6407147	Pomegranate Catering, LLC	18A	LMJ	\$54,180.00
		9492	6407147	Zachary Waldman d/b/a 1337 Shady Studios	18A	LMJ	\$60,500.00
		9493	6407147	Tri-Entertainment, Inc.	18A	LMJ	\$75,000.00
		9494	6407147	Finski, Inc.	18A	LMJ	\$56,880.00
		9496	6407147	5th Year, Inc.	18A	LMJ	\$75,000.00
		9499	6407147	FVB Partners, LLC/d/b/a Met. Performance Lab	18A	LMJ	\$40,800.00
		9500	6407147	E. Holdings, Inc.	18A	LMJ	\$40,500.00
		9501	6407147	Health-A-Licious, LLC	18A	LMJ	\$75,000.00
		9502	6407147	Fatsa LLC	18A	LMJ	\$17,300.00
		9503	6407147	Flyspace Productions, LLC	18A	LMJ	\$75,000.00
		9504	6407147	Cabaret LLC	18A	LMJ	\$51,000.00
		9514	6407147	Goody House, LLC dba The Fudge Farm by Goody House -	18B	LMJ	\$15,100.00
		9515	6407147	Iron Roots Production/dba Biers' Pub	18A	LMJ	\$75,000.00
		9516	6407147	Romono Pizza	18A	LMJ	\$75,000.00
		9517	6407147	Trophy Energy Services	18A	LMJ	\$50,000.00
		9532	6414489	E. L. Vallozzi, Inc.	18A	LMJ	\$75,000.00
		9533	6430200	Wintergarden Inn, Inc.	18A	LMJ	\$35,250.00
		9534	6430200	Stay Pittsburgh LLC	18A	LMJ	\$75,000.00
		9539	6430200	Archi Enterprises, Inc.	18A	LMJ	\$69,218.00
		9540	6430200	Chic Expressions LLC	18A	LMJ	\$16,000.00
		9541	6430200	R + R Vendors, Inc.	18A	LMJ	\$30,000.00
		9542	6430200	Environmental Data Validation, Inc.	18A	LMJ	\$50,000.00
		9543	6430200	Armaan, LLC	18A	LMJ	\$75,000.00
		9545	6430200	Sam & Son Enterprises LLC	18A	LMJ	\$37,500.00
		9547	6430200	Bar Botanico LLC	18A	LMJ	\$75,000.00
		9548	6430200	Ruby's Cleaners Squirrel Hill LLC	18A	LMJ	\$62,000.00
		9549	6414489	Amrik, LLC	18A	LMJ	\$75,000.00
		9550	6414489	Go Phleb LLC	18A	LMJ	\$30,000.00
		9551	6414489	Little's of Pittsburgh, Inc.	18A	LMJ	\$75,000.00
		9552	6414489	Transport U, LLC	18A	LMJ	\$67,400.00
		9553	6414489	V and K Investments LLC	18A	LMJ	\$75,000.00
		9554	6414489	Wandering Fork, LLC	18A	LMJ	\$75,000.00
		9555	6414489	Pinal Dream Unlimited, Inc.	18A	LMJ	\$55,268.00
		9569	6443957	Mitchell's Bar & Restaurant	18A	LMJ	\$75,000.00
		9590	6443957	Peace Love and Zen, LLC	18A	LMJ	\$75,000.00
		9593	6430200	DiDonato Holdings LLC	18A	LMJ	\$40,000.00
		9598	6443957	Akyuz, LLC d/b/a Turkish Grille	18A	LMJ	\$75,000.00
		9599	6443957	Pittzarellastate, LLC	18A	LMJ	\$75,000.00
		9619	6441086	Pizza Bellagio, Inc.	18A	LMJ	\$75,000.00
		9640	6480132	Kimberly Ashlee Catering, Inc.	18A	LMJ	\$100,000.00
		9696	6506097	The Smokey City's 412 BBQ	18C	LMJ	\$45,000.00
		9697	6506097	Salon XO Pittsburgh, LLC	18A	LMJ	\$82,000.00
			6576411	Salon XO Pittsburgh, LLC	18A	LMJ	\$8,000.00
		9722	6537743	Yerimah's Sisters Limited Liability Company	18A	LMJ	\$66,308.00
			6547744	Yerimah's Sisters Limited Liability Company	18A	LMJ	\$33,692.00
		9728	6537743	The Smokey City's 412 BBQ	18A	LMJ	\$55,000.00
		9752	6537743	Prestige Professional Cleaning LLC	18A	LMJ	\$60,000.00
		9804	6554917	Studio Volcy LLC	18A	LMJ	\$20,000.00
		9874	6576411	Compass Counseling and Support Services	18A	LMJ	\$50,000.00
		9886	6576411	Da Village Social Club and Events Center	18A	LMJ	\$50,000.00
			6590927	Da Village Social Club and Events Center	18A	LMJ	\$7,000.00
		9929	6595115	Adaptive Behavioral Services, Inc.	18A	LMJ	\$49,319.00
		10012	6713262	Leon Rose/D/B/A Leon's Caribbean Restaurant	18A	LMJ	\$43,620.74
			6756300	Leon Rose/D/B/A Leon's Caribbean Restaurant	18A	LMJ	\$47,786.26
		10013	6685711	DaVillage Social Club and Event Center	18A	LMJ	\$25,000.00
			6778321	DaVillage Social Club and Event Center	18A	LMJ	\$18,000.00
		10019	6756300	Adaptive Behavioral Services, Inc.	18A	LMJ	\$50,000.00
		10025	6685711	Back to the Foodture Part Two L.L.C.	18A	LMJ	\$75,000.00
	2	9513	6441086	Urban League of Greater Pittsburgh	05Q	LMC	\$23,953.28
			6443957	Urban League of Greater Pittsburgh	05Q	LMC	\$3,701.09
			6455569	Urban League of Greater Pittsburgh	05Q	LMC	\$57,463.10



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2020	2	9513	6506097	Urban League of Greater Pittsburgh	05Q	LMC	\$2,640.13		
			6537743	Urban League of Greater Pittsburgh	05Q	LMC	\$6,087.07		
			6547744	Urban League of Greater Pittsburgh	05Q	LMC	\$62,449.78		
			6554917	Urban League of Greater Pittsburgh	05Q	LMC	\$15,971.71		
			6576411	Urban League of Greater Pittsburgh	05Q	LMC	\$25,377.49		
		9524	6430200	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$43,414.13		
			6441086	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$22,977.32		
			6455569	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$1,108.56		
			6506097	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$81,780.82		
			6537743	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$23,540.55		
			6547744	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$16,291.17		
			6554917	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$7,455.51		
			9525	6537743	Chartiers Center	05Q	LMC	\$4,206.88	
				6576411	Chartiers Center	05Q	LMC	\$29,954.23	
			9526	6576411	Veterans Leadership Program	05Q	LMC	\$4,394.89	
		9527	6430200	Pittsburgh Community Service-tenant	05Q	LMC	\$20,000.00		
			6441086	Pittsburgh Community Service-tenant	05Q	LMC	\$1,676.28		
			6443957	Pittsburgh Community Service-tenant	05Q	LMC	\$2,499.39		
			6480132	Pittsburgh Community Service-tenant	05Q	LMC	\$3,111.23		
			6554917	Pittsburgh Community Service-tenant	05Q	LMC	\$33,376.35		
		9530	6537743	Macedonia F.A.C.E.	05Q	LMC	\$12,644.63		
			6547744	Macedonia F.A.C.E.	05Q	LMC	\$30,856.51		
			6554917	Macedonia F.A.C.E.	05Q	LMC	\$13,103.33		
			6576411	Macedonia F.A.C.E.	05Q	LMC	\$13,098.59		
		9581	6455569	Pittsburgh Community Services, Inc.	05Q	LMC	\$4,453.11		
			6506097	Pittsburgh Community Services, Inc.	05Q	LMC	\$27,108.38		
			6537743	Pittsburgh Community Services, Inc.	05Q	LMC	\$19,855.36		
			6576411	Pittsburgh Community Services, Inc.	05Q	LMC	\$12,096.60		
		10768	7031548	RentHelpPgh	05K	LMC	\$460,557.00		
		10769	7031548	Neighborhood Legal Services	05K	LMC	\$320,628.50		
		10780	7031548	Just Mediation Pittsburgh	05K	LMC	\$324,834.62		
		10782	7031548	Pittsburgh Hispanic Development Corporation/Rental Assistance	05K	LMC	\$48,684.99		
		3	9529	6506097	Neighborhood Housing Services	05Q	LMC	\$1,733.71	
				6576411	Neighborhood Housing Services	05Q	LMC	\$3,106.18	
			9586	6554917	The Urban League of Greater Pittsburgh	05Q	LMC	\$2,906.87	
			9631	6480132	Action Housing/Mortgage Assistance	05Q	LMC	\$4,577.46	
				6537743	Action Housing/Mortgage Assistance	05Q	LMC	\$1,857.16	
				6547744	Action Housing/Mortgage Assistance	05Q	LMC	\$1,701.82	
				6576411	Action Housing/Mortgage Assistance	05Q	LMC	\$11,379.00	
			9632	6537743	Action Housing/Program Delivery Costs	05Q	LMC	\$1,433.06	
			9633	6455569	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$2,394.28	
				6480132	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$1,197.14	
				6554917	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$4,732.51	
			6	9684	6497783	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$13,882.72
					6514747	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$3,762.45
		6547794			Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$10,730.60	
		6586443			Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$4,409.42	
		6590776			Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,726.46	
		6609987			Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,488.35	
		7	9685	6514747	Center for Victims (COVID)	05Z	LMC	\$6,672.24	
6535390	Center for Victims (COVID)			05Z	LMC	\$43,327.76			
8	9570	6548876	Partner4Work (COVID)	05H	LMC	\$4,191.58			
		6570805	Partner4Work (COVID)	05H	LMC	\$11,609.70			
		6576196	Partner4Work (COVID)	05H	LMC	\$4,108.23			
		6606253	Partner4Work (COVID)	05H	LMC	\$8,326.44			
		6628136	Partner4Work (COVID)	05H	LMC	\$495.45			
		6715143	Partner4Work (COVID)	05H	LMC	\$68,796.00			
13	9519	6407147	URA Program Delivery/Economic Development	18C	LMJ	\$120,674.18			
		9520	URA Delivery/Economic Development	18C	LMJ	\$87,420.65			
		9521	URA Delivery/Direct Assistance for Profits	18A	LMJ	\$144,844.37			
		9522	URA Program Delivery/ED Technical Assistance	18B	LMJ	\$4,788.15			



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2020	13	9523	6407147	URA program Delivery/Micro Loan Enterprise Program	18C	LMJ	\$142,272.65	
			9595	6430200	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$219,517.14
			9596	6430200	URA Program Delivery/Economic Development	18A	LMJ	\$127,345.86
	14	9623	6497783	Family Mediation Council of Western Pa	05K	LMC	\$30,146.22	
			6518580	Family Mediation Council of Western Pa	05K	LMC	\$9,853.78	
			10737	7010684	Family Mediation Council of Western Pa	05K	LMC	\$24,549.90
			7010689	Family Mediation Council of Western Pa	05K	LMC	\$16,252.26	
			7032112	Family Mediation Council of Western Pa	05K	LMC	\$5,025.57	
	15	9668	6547794	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$22,401.62	
			6562431	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$14,378.38	
	18	9575	6518580	Pittsburgh Action Against Rape (COVID)	05G	LMC	\$50,000.00	
	62	10492	6882451	CV-Auberle	14E	LMC	\$81,117.49	
			6913865	CV-Auberle	14E	LMC	\$101,782.35	
			6942007	CV-Auberle	14E	LMC	\$165,106.50	
			6971881	CV-Auberle	14E	LMC	\$377,763.66	
	Total							\$8,961,711.37

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	47	10448	6861380	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$236,500.00		
			6866386	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$23,341.18		
			6886637	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$12,799.10		
			6890350	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$9,294.46		
			6903424	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$3,940.60		
			6935640	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$624.66		
	197	10675	6988489	Just Mediation Pittsburgh	05K	LMC	\$12,071.47		
2020	2	9513	6441086	Urban League of Greater Pittsburgh	05Q	LMC	\$23,953.28		
			6443957	Urban League of Greater Pittsburgh	05Q	LMC	\$3,701.09		
			6455569	Urban League of Greater Pittsburgh	05Q	LMC	\$57,463.10		
			6506097	Urban League of Greater Pittsburgh	05Q	LMC	\$2,640.13		
			6537743	Urban League of Greater Pittsburgh	05Q	LMC	\$8,087.07		
			6547744	Urban League of Greater Pittsburgh	05Q	LMC	\$62,449.78		
			6554917	Urban League of Greater Pittsburgh	05Q	LMC	\$15,971.71		
			6576411	Urban League of Greater Pittsburgh	05Q	LMC	\$25,377.49		
			9524	6430200	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$43,414.13	
				6441086	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$22,977.32	
				6455569	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$1,108.56	
				6506097	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$81,780.82	
				6537743	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$23,540.55	
				6547744	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$16,291.17	
				6554917	YWCA-Young Women's Christian Association of Greater Pittsburgh	05Q	LMC	\$7,455.51	
				9525	6537743	Chartiers Center	05Q	LMC	\$4,206.88
					6576411	Chartiers Center	05Q	LMC	\$29,954.23
				9526	6576411	Veterans Leadership Program	05Q	LMC	\$4,394.89
			9527	6430200	Pittsburgh Community Service-tenant	05Q	LMC	\$20,000.00	
				6441086	Pittsburgh Community Service-tenant	05Q	LMC	\$1,676.28	
				6443957	Pittsburgh Community Service-tenant	05Q	LMC	\$2,499.39	
				6480132	Pittsburgh Community Service-tenant	05Q	LMC	\$3,111.23	
				6554917	Pittsburgh Community Service-tenant	05Q	LMC	\$33,376.35	
			9530	6537743	Macedonia F.A.C.E.	05Q	LMC	\$12,644.63	
				6547744	Macedonia F.A.C.E.	05Q	LMC	\$30,856.51	
				6554917	Macedonia F.A.C.E.	05Q	LMC	\$13,103.33	
				6576411	Macedonia F.A.C.E.	05Q	LMC	\$13,098.59	
9581	6455569	Pittsburgh Community Services, Inc.	05Q	LMC	\$4,453.11				
	6506097	Pittsburgh Community Services, Inc.	05Q	LMC	\$27,108.38				
	6537743	Pittsburgh Community Services, Inc.	05Q	LMC	\$19,855.36				
	6576411	Pittsburgh Community Services, Inc.	05Q	LMC	\$12,096.60				
10768	7031548	RentHelpPgh	05K	LMC	\$460,557.00				



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	10769	7031548	Neighborhood Legal Services	05K	LMC	\$320,628.50
			10780	Just Mediation Pittsburgh	05K	LMC	\$324,834.62
	3	10782	7031548	Pittsburgh Hispanic Development Corporation/Rental Assistance	05K	LMC	\$48,684.99
			9529	Neighborhood Housing Services	05Q	LMC	\$1,733.71
			6576411	Neighborhood Housing Services	05Q	LMC	\$3,106.18
			9586	The Urban League of Greater Pittsburgh	05Q	LMC	\$2,906.87
			9631	Action Housing/Mortgage Assistance	05Q	LMC	\$4,577.46
			6537743	Action Housing/Mortgage Assistance	05Q	LMC	\$1,857.16
			6547744	Action Housing/Mortgage Assistance	05Q	LMC	\$1,701.82
			6576411	Action Housing/Mortgage Assistance	05Q	LMC	\$11,379.00
			9632	Action Housing/Program Delivery Costs	05Q	LMC	\$1,433.06
			9633	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$2,394.28
			6480132	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$1,197.14
			6554917	Neighborworks Western Pennsylvania/Mortgage Assistance	05Q	LMC	\$4,732.51
			4	9591	6426536	CV-Greater Pittsburgh Community Food Bank	05W
	6486435	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$188,473.37
	6518580	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$134,633.36
	6547887	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$137,984.10
	6649837	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$12,614.13
	6653788	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$33,961.18
	6670061	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$42,325.28
	6681178	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$19,954.87
	6699642	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$2,801.41
	6712179	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$4,513.74
	6713292	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$6,440.63
	6731065	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$5,261.30
	6750071	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$3,591.92
	6768097	CV-Greater Pittsburgh Community Food Bank			05W	URG	\$149,706.54
	6	9684			6497783	Women's Center and Shelter of Greater Pittsburgh	05O
			6514747	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$3,762.45
			6547794	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$10,730.60
			6586443	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$4,409.42
			6590776	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,726.46
	7	9685	6609987	Women's Center and Shelter of Greater Pittsburgh	05O	LMC	\$8,488.35
			6514747	Center for Victims (COVID)	05Z	LMC	\$6,672.24
	8	9570	6535390	Center for Victims (COVID)	05Z	LMC	\$43,327.76
			6548876	Partner4Work (COVID)	05H	LMC	\$4,191.58
			6570805	Partner4Work (COVID)	05H	LMC	\$11,609.70
			6576196	Partner4Work (COVID)	05H	LMC	\$4,108.23
			6606253	Partner4Work (COVID)	05H	LMC	\$8,326.44
	9	9686	6628136	Partner4Work (COVID)	05H	LMC	\$495.45
			6715143	Partner4Work (COVID)	05H	LMC	\$68,796.00
	9	9686	6497783	CV-Casa San Jose (COVID)	05W	URG	\$35,132.45
			6686742	CV-Casa San Jose (COVID)	05W	URG	\$14,867.55
	10	9627	6441071	CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$28,179.79
6463939			CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$15,820.21	
6486435			CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$4,212.85	
6535390			CV-East End Cooperative Ministry, Inc. Food Pantry Support (COVID)	05W	URG	\$1,787.15	
11	9687	6617074	CV-Pittsburgh Community Services, Inc. Food Pantry Support (COVID)	05W	URG	\$11,050.00	
		6861175	CV-Pittsburgh Community Services, Inc. Food Pantry Support (COVID)	05W	URG	\$13,950.00	
12	9689	6463939	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$25,000.00	
		6532017	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$48,179.54	
		6538332	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$68,442.91	
		6547827	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$17,807.68	
		6554938	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$17,576.80	
		6572240	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$19,157.21	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	12	9689	6601584	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$56,624.29	
			6639394	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$43,270.39	
			6668824	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$10,112.18	
			6884226	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$636,244.98	
			6903419	CV-Jewish Family & Children's Services of Pittsburgh Food Pantry Support (COVID)	05W	URG	\$79,840.02	
	14	9623	6497783	Family Mediation Council of Western Pa	05K	LMC	\$30,146.22	
			6518580	Family Mediation Council of Western Pa	05K	LMC	\$9,853.78	
			10737	7010684	Family Mediation Council of Western Pa	05K	LMC	\$24,549.90
			7010689	Family Mediation Council of Western Pa	05K	LMC	\$16,252.26	
			7032112	Family Mediation Council of Western Pa	05K	LMC	\$5,025.57	
	15	9668	6547794	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$22,401.62	
			6562431	ACTION-Housing, Inc, (CARES ACT)	05U	LMC	\$14,378.38	
	18	9575	6518580	Pittsburgh Action Against Rape (COVID)	05G	LMC	\$50,000.00	
	59	9902	6617074	412 Food Rescue	05W	URG	\$100,000.00	
			6637203	412 Food Rescue	05W	URG	\$200,000.00	
	Total							\$4,717,505.37

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	161	10760	7031548	URA Personnel/Small Business Development Delivery	21A		\$71,687.02
	162	10761	7031548	URA Personnel/Housing Accessibility Delivery	21A		\$71,687.01
Total							\$143,374.03

CR-95 – Low/Mod Job Activities

The following chart includes all full-time permanent jobs created/retained reported during the FY 2024 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2020	Total Jobs Created or Retained in FY 2021	Total Jobs Created or Retained in FY 2022	Total Jobs Created or Retained in FY 2023	Total Jobs Created or Retained in FY 2024
Officials and Managers	71	8	22	4	5
Professional	104	9	51	5	1
Technicians	227	15	29	7	3
Sales	24	0	5	4	0
Office & Clerical	15	2	1	0	0
Craft Workers	0	0	0	0	0
Operatives	35	0	0	0	0
Laborers	0	0	0	0	0
Service Worker	184	15	11	0	74
Totals:	660	49	119	20	83

A total of 77 jobs were retained and 6 new jobs were created during the FY 2024 CAPER period. All the jobs were taken by low- and moderate-income persons. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

CR-100 – Section 108 Loan Guarantee Accomplishment Report

Attached is the Section 108 Loan Guarantee Accomplishment Report.

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CR-105 – Loans and Other Receivables

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

The chart below shows the new URA loans this year:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	1	\$ 700,000.00
Rental Gap Program - CDBG	6	\$ 9,528,805.60
Rental Gap Program - HOME	1	\$ 575,000.00
FSDP - HOME	0	\$ 0.00
FSDP - CDBG	0	\$ 0.00
HAP	7	\$ 153,239.34
Total:	15	\$ 10,957,044.94

The chart below shows the cumulative performing URA loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	168	\$ 11,292,278.56
Rental Housing Development and Improvement Program - CDBG	167	\$ 50,291,143.59
Rental Housing Development and Improvement Program - HOME	131	\$ 39,795,026.16
Pittsburgh Housing Construction Fund Program - HOME	4	\$ 54,241,42
Pittsburgh Housing Construction Fund Program - CDBG	9	\$ 457,839.35
Pittsburgh Housing Rehabilitation Program	286	\$ 2,023,211.00

HELP	53	\$ 108,803.63
HAP	37	\$ 929,139.34
RGP – HOME ARP	1	\$ 2,247,300.00
Total:	856	\$107,144,741.63

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	1	\$ 550,000.00
Total:	1	\$ 550,000.00

There was one (1) Deferred or Forgivable Economic Development CDBG Loans with outstanding principal balance of \$550,000.

d. Deferred and Forgivable Rehab and Lead Paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	0	\$ 0.00
HOME	0	\$ 0.00
Streetface - Economic Development - CDBG	0	\$ 0.00
Total:	0	\$ 0.00

e. Loans in default:

Programs	Number of Written Off Loans	Amount of HOME funds Written Off	Amount of CDBG/HRLFA-SHD Written Off
Economic Development - CDBG Loans	11	\$ 0.00	\$ 311,064.41
Rental Housing Development and Improvement Program - CDBG	0	\$ 0.00	\$ 0.00
Pittsburgh Housing Construction Fund - CDBG	0	\$ 0.00	\$ 0.00
Total:	11	\$ 0.00	\$ 311,064.41

Eleven (11) loans were written off in the amount of \$311,064.41 for CDBG funded projects.

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CR-110 – List of Property Acquired and/or Improved

The chart below has the total URA properties as of the end of the FY 2024 CAPER period.

Block & Lot Number	Property Address	Project /Other Info
2-H-318	Colwell Street	South Crawford
2-H-319	Colwell Street	South Crawford
2-H-321	Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	Miller Street	South Crawford
2-H-340	Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-151	300 Heldman Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-359	Miller Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-E-73	113-115 Dinwiddie Street (now known as 121 Dinwiddie Street)	Dinwiddie Street
11-A-216	282 Wick Street	Dinwiddie Street
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street
11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222-1	Lombard Street	Dinwiddie Street
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	Fifth Avenue	Fifth Avenue
11-M-105	Fifth Avenue	Fifth Avenue
11-M-104	Fifth Avenue	Fifth Avenue
11-M-106	Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue

11-M-108	Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-P-30	2153 Centre Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-R-159	2247 Centre Avenue	Centre Avenue Corridor
10-R-162	2241 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor

10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	14 Elmore Street	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer
83-S-291	Larimer Avenue	Larimer
124-J-65	523 Lenora Street	Larimer
124-J-66	Lenora Street	Larimer
124-J-68	Lenora Street	Larimer
124-J-71	Lenora Street	Larimer
124-J-72	Lenora Street	Larimer
124-J-73	507 Lenora Street	Larimer
124-J-169	527 McDonald Street	Larimer
124-K-22	Larimer Avenue	Larimer
124-N-120	336 Larimer Avenue	Larimer
124-N-140	112 Carver Street	Larimer
124-N-198	161 Carver Street	Larimer
124-N-294	143 Stoebner Way	Larimer
124-N-363A	142 Winslow Street	Larimer
125-A-334A	208 Dix Way	Larimer

125-A-336	151 East Liberty Boulevard	Larimer
125-A-339	155 East Liberty Boulevard	Larimer
125-A-340	157 East Liberty Boulevard	Larimer
125-A-342	East Liberty Boulevard	Larimer
125-A-343	East Liberty Boulevard	Larimer
125-A-344	165 East Liberty Boulevard	Larimer
125-A-345-1	6369 East Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	S. 6th Street	Hanson Aggregates PMA, Inc.
3-C-182	S. 8th Street	Hanson Aggregates PMA, Inc.
24-N-118	624 E. Ohio Street	Northside
24-N-120	628 E. Ohio Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE

CR-115 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. Below are the new impediments, goals, and strategies identified in the FY 2020 Analysis of Impediments to Fair Housing Choice (A.I.):

Impediment 1: Fair Housing Education and Outreach -

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice.

Goal: All residents of the City of Pittsburgh will have an awareness and knowledge of their rights under the Fair Housing Act and the City will continue to affirmatively further fair housing, especially for low-income residents, minorities, and the disabled population.

Strategies: In order to meet this goal, the following activities and strategies should continue to be undertaken:

- **1-A:** Continue to promote fair housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the Visitability Tax Credit Program.
- **1-B:** Continue to provide and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and the landlords' responsibilities to affirmatively further fair housing, including laws regarding reasonable modifications and accommodations.
- **1-C:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing and enforce the rights of protected classes in the City of Pittsburgh.
- **1-D:** Continue to support and provide funding for independent fair housing organizations to provide testing services, education, outreach, referrals, and assistance in addressing fair housing complaints that may arise in the City.

Impediment 2: Affordable Rental Housing -

Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 47.3% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost burdened.

Goal: The development of affordable rental housing will occur throughout the City of Pittsburgh, especially for households whose income is less than 50% AMI, through new construction, in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income housing, to reduce the number of lower income households who are cost burdened.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable and mixed income rental housing.
- **2-B:** Continue to support and encourage the rehabilitation of the existing housing stock and new housing in the City so it becomes decent, safe, and sound rental housing that is affordable to lower income households.
- **2-C:** Continue to support and encourage the development of independent housing and community living arrangements for the disabled in the City.
- **2-D:** Provide financial assistance in the form of development subsidies so low-income households that are cost burdened, particularly those households whose incomes are at or below 50% AMI, are able to afford decent, safe, and sound housing.
- **2-E:** Promote partnerships with the Housing Authority of the City of Pittsburgh and private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family, rental housing in high opportunity areas of the City.
- **2-F:** Continue to promote Section 8 Housing Choice Voucher use throughout the City.
- **2-G:** Continue to expand the City's use of inclusionary zoning throughout the City.

Impediment 3: Affordable Housing for Sale -

The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$108,500 (2017 dollars), which limits the choice of housing for lower income households throughout the City.

Goal: Development of for-sale, single family homes for lower income households will occur through new construction, in-fill housing, and the rehabilitation of vacant structures throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower income households throughout the City of Pittsburgh.
- **3-B:** Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound for-sale housing that is affordable to lower income households.
- **3-C:** Continue the partnerships with the Urban Redevelopment Authority of Pittsburgh, non-profit housing development agencies and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the City of Pittsburgh.
- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for low income households to become homebuyers by affirmatively furthering fair housing choice.
- **3-E:** Improve access to information on-line and in the print media regarding home repairs and improvements programs, and homebuyer assistance offered through the City, the URA of Pittsburgh, local non-profit housing development agencies, and local financial institutions.

- **3-F:** Continue to provide homebuyer assistance for public housing residents to become home owners through the Housing Authority of the City of Pittsburgh's Homeownership Program and the URA Down Payment Assistance Program.

Impediment 4: Accessible Housing Units –

As an older, built-up urban environment, there is a lack of accessible housing units and limited developable sites in the City of Pittsburgh, since 60.5% of the City's housing units were built before 1950 and most do not contain accessibility features, and 37.6% of the City's population is classified as disabled.

Goal: The number of accessible housing units in the City will be increased through new construction and rehabilitation of existing housing units for the physically disabled and developmentally challenged population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going URA Housing Programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords to make handicap improvements and by keeping their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are physically disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's Human Relations Commission goal for making residential units "visitable" and "accessible."

Impediment 5: Private Lending Practices -

The HMDA data suggests that there may be a disparity between the approval rates of home mortgage loans originated from minorities and those originated from nonminority applicants.

Goal: Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** The City should continue to undertake or contract with outside independent agencies, private firms, foundations, colleges and universities to conduct an in-depth review of the mortgage lending practices of the local banks and financial institutions.
- **5-B:** Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage

lending practices for minorities and other protected classes when they wish to purchase properties located in impacted areas of the City.

- **5-C:** Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in impacted neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.
- **5-D:** Even though the City's CDBG funds are being reduced each year, the City needs to continue to fund its community improvement programs such as street improvements, demolitions, parks, and other infrastructure improvements in targeted low-income neighborhoods to improve the living environment and provide public safety protection in these areas.

Impediment 6: Approach to Affirmatively Furthering Fair Housing -

The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there continues to be concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.

Goal: Housing and economic opportunities for low- and moderate-income persons and the protected classes will be available so they will be able to live and work anywhere in the City of Pittsburgh and throughout the region.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Continue to support the efforts of the Pittsburgh Human Relations Commission to affirmatively further fair housing.
- **6-B:** Continue to support the City's efforts which established an Affordable Housing Task Force, to evaluate current programs and initiatives to produce new affordable housing units, preserve existing units, and make recommendations to create new programs and initiatives to promote mixed income development in neighborhoods across the City and ensure a vibrant mix of housing options of people of all income levels.
- **6-C:** Expand the City Planning Department's efforts to promote inclusionary zoning for new multi-family developments.
- **6-D:** The City Planning Department and the URA need to continue to evaluate the location of potential new LIHTC housing and new affordable housing in high opportunity areas.
- **6-E:** The Housing Authority should consider providing mobility counseling for its Section 8 Voucher holders in order to further fair housing choice throughout the City.

Impediment 7: Economic Issues Affect Housing Choice -

There is a need to increase economic opportunities in the City to improve household income so lower income households have the ability to live outside areas with concentrations of low-income, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** Continue to strengthen partnerships and program delivery to enhance the City’s business base, expand its tax base, and create a more sustainable economy for all residents and businesses.
- **7-B:** Continue to support and enhance workforce development and skills training that will result in a "livable" wage and increase job opportunities.
- **7-C:** Continue to support programming that enhances entrepreneurship and small business development, expansion, and retention within impacted areas and minority neighborhoods.
- **7-D:** Continue to support the expansion of existing businesses that will create new job opportunities for the unemployed and underemployed.

FY 2024 CAPER Period Accomplishments:

The following accomplishments were completed during the FY 2024 CAPER period.

Affordable Rental Housing Accomplishments –

The chart below shows the demographic information for the new affordable rental occupied units completed during this CAPER period.

PROJECT	Total Units	TENANT INFORMATION								Total Occupied Units
		0-30%		30-50%		50-60%		60-80%		
		White	Minority	White	Minority	White	Minority	White	Minority	
627 N. Homewood Ave (9651)	4	1	1	0	0	0	2	0	0	4
Gladstone Residences (10186)	10	0	0	0	0	0	0	0	0	0
Cedarwood Homes (10290)	46	0	0	0	4	0	0	0	0	10
Garfield Highlands (10445)	25	0	0	0	0	0	0	0	0	0
Bedford Dwellings Phase IA (10539)	61	0	0	0	0	0	0	0	0	0
The Standard on Fifth (10581)	51	0	0	0	0	0	0	0	0	0
Total:	197	1	1	0	4	0	2	0	0	14

Low Income Tax Credit Projects –

The Low-Income Housing Tax Credit (“LIHTC”) program allocates federal tax credits for the creation and preservation of affordable housing. The Pennsylvania Housing Finance Agency (“PHFA”) receives an annual allocation of tax credits and allocates those credits in a competitive process pursuant to a Qualified Allocation Plan (“QAP”). Most proposed LIHTC projects need gap funding from the URA and/or require URA or City-owned land. Therefore, in order to understand the pipeline of potential projects and the resultant demand for URA resources, the Authority issued a 2024 LIHTC Pre-Application to be completed and submitted by developers who planned to apply to PHFA in January 2025 for an award of tax credits. The projects receiving the LIHTC awards were announced in October 2025 and are currently working with the URA to submit the Rental Gap Program application along with all required materials. All proposed projects are subject to continued review of project budgets, approval of plans, specifications and projects costs, an allocation of tax credits from PHFA, the developer securing other sources of project funding, future availability of URA funds, and future URA board approval.

PHFA has not yet announced the new QAP for the 2026 LIHTC round. When this announcement occurs, the URA will release a pre-LIHTC application and conduct the process in the same manner as in recent years.

The 2025 LIHTC round has resulted in the award of 6 LIHTC projects in the City of Pittsburgh, with the URA expected to provide gap financing for 5 of these projects. Two of these projects involve the acquisition of URA and/or City-owned property. In 2024, the Authority received 16 pre-applications for proposed LIHTC projects located within the City of Pittsburgh. All applications included preliminary URA funding requests and 5 of the proposed projects required the acquisition of URA and/or City-owned property.

The following pre-applications were submitted to the URA for review and applied to PHFA for LIHTC awards in January. The projects in bold received awards in 2025.

- **120 Cecil Way**
- 200 Ross
- **421 Seventh Ave**
- **901-903 Liberty**
- Bedford Dwellings III
- Burrows Views – Oak Hill
- **Carrick Senior Apartments**
- Fairmont Apartments
- **HG2-Blair**
- **Hill Top Villas**
- Maple Ridge
- North Aiken Senior Apartments
- Park Hill Drive
- Phoenix
- **Ross Lofts**
- Royal Lofts

- SOHO Commons

Larimer/East Liberty Choice Neighborhoods Accomplishments –

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

- **Liberty Green Park:** The URA constructed a new three-acre park called Liberty Green Park. The new neighborhood park features a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park also features significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The Park improvements

were publicly bid in early 2019 and a contractor was selected. Work was delayed due to COVID-19, but construction is complete, and the park is expected to be open to the public by June 2021. The Liberty Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.

- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers' markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers' market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers' market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.
- **Larimer Playground:** Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.
- **Choice Neighborhood Homeowner Assistance Program:** The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were allocated at up to \$20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to \$12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to \$15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in the Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these

33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development (42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award from PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e., residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services.

Home Accessibility Program for Independence (HAPI) –

Through the Home Accessibility Program for Independence (HAPI) the URA provides eligible low-income homeowners and property owners who rent units to low-income households with grants in order to make accessibility modifications to their properties. Eligible homeowners may receive a HAPI grant up to \$15,000.00 for a single unit home. Property owners seeking accessibility improvements for renters may receive a grant up to \$7,500.00 per unit.

Accessible modifications include but are not limited to:

- Exterior ramps
- Chair gliders or lifts
- Door widening
- Bathroom modifications
- Lowering kitchen counters
- Sliding shelves
- Visual doorbells
- Visual phone signalers

Affordable Housing Task Force and the Housing Opportunity Fund –

In 2015 and 2016 the City of Pittsburgh established an Affordable Housing Task Force to study the availability of and the need for affordable housing in the City and to make recommendations concerning how to create and preserve affordable housing. The Task Force identified that there is a shortage of approximately 17,000 units for households that earn less than 50% of the Area Median Income (AMI) in the City of Pittsburgh. The Task Force recommended future actions such as studying incentive zoning and inclusionary housing policies, creating an affordable housing database, creating a housing preservation policy, and creating a trust fund known as the Housing Opportunity Fund (HOF).

In 2016 (via City Council Ordinance #37), the City established a Housing Opportunity Fund to support the development and preservation of affordable and accessible housing within the City. The Ordinance designated the Board of Directors of the URA as the Governing Board of the HOF and contemplated that employees of the URA will administer the fund.

In December 2017, City Council passed a resolution authorizing the execution and delivery of a Cooperation Agreement with the URA relating to the administration of the Housing Opportunity Fund. The Cooperation Agreement authorized the assignment to the URA of 10 million dollars (\$10,000,000) per year, for a period of twelve (12) years, commencing January 1, 2018, for the purpose of implementing the HOF.

The City of Pittsburgh will source the HOF primarily by raising the Home Rule Realty Transfer Tax by .5% (from 4% to 4.5%). That increase is anticipated to yield approximately \$6 million per year in revenue. In 2020, the Transfer Tax will increase by another .5% (up to 5%). It is anticipated that this increase in the transfer tax will yield enough funds to cover the City's annual HOF contribution.

In June 2018, the Mayor appointed a 17-person Advisory Board to help administer the HOF. In July 2018, the URA appointed a Housing Opportunity Fund Director and created a new HOF Department. The HOF Director and her staff worked with the Advisory Board and HR&A Advisors to create policies and procedures for the HOF.

HOF funds are allocated to assist households between 30% – 80% AMI, with the exception of the Down Payment and Closing Cost Assistance Program, which may assist households with incomes up to 115% AMI. The HOF funds can only be used for the purposes outlined in its legislation:

- Create and preserve affordable housing for rent and for sale
- Focus on deed restricted and/or permanently affordable housing
- Expand access for seniors and people with disabilities
- Increase number of affordable homes with supportive services to prevent homelessness
- Stabilize neighborhoods
- To secure more and identify other opportunities

50% of all HOF funding must be used to help households with incomes at or below 30% AMI. 25% of all HOF funding must be used to help households with incomes at or below 50% AMI. The remaining 25% of HOF funds can be used to help households with incomes at or below 80% AMI (with the exception of homeowners participating in the DPCC Program whose incomes may be between up to 115% AMI).

For the 2024 funding year, HOF administered seven (7) programs.

The Rental Gap Program (RGP)

The RGP funds the development and/or the preservation of rental housing for households with incomes at or below three income thresholds: 30% AMI, 50% AMI, 60% AMI. In 2024, three projects closed utilizing HOF Rental Gap Program funds, which resulted in the creation and/or preservation of 89 affordable rental units.

Housing Stabilization Program (HSP)

HSP provides financial assistance to income eligible renters who struggle with housing costs. HSP provides a grant of up to \$3,000, which may be used for rent and utilities in arrears or for first month's rent, last month's rent, and/or a security deposit. The goal of HSP to provide immediate financial support to stabilize households and to prevent eviction and homelessness. From October 1, 2024 thru September 30, 2025, HSP assisted over 126 households in preventing eviction and homelessness.

Down Payment and Closing Cost Assistance Program (DPCC)

DPCC provides up to \$7,500 for down payment and closing cost assistance for buyers with incomes at or below 80% AMI or up to \$5,000 for buyers with incomes above 81% AMI (but below 115% AMI). From October 1, 2024 thru September 30, 2025, DPCC assisted 75 first-time homebuyers with purchasing their first home in the City of Pittsburgh.

Homeowner Assistance Program (HAP)

HAP provides up to \$35,000 of home rehabilitation assistance to homeowners with incomes at or below 80% AMI. The first \$5,000 is in the form of a grant; the remaining \$30,000 is in the form of a 0% interest deferred loan. From October 1, 2024 thru September 30, 2025, HAP/HAPI assisted 16 homeowners with necessary home repairs.

For-Sale Development Program (FSDP)

The FSDP funds the development of for-sale housing to be sold to homebuyers with incomes at or below 80% AMI. In 2024, FSDP closed three projects utilizing HOF FSDP funds, which resulted in the creation and/or preservation of 9 affordable for-sale units.

Small Landlord Fund (SLF)

The SLF provides funding to landlords with ten (10) or fewer units for the preservation of existing affordable rental housing and/or the conversion of market/vacant housing to affordable housing in the City of Pittsburgh.

Legal Assistance Program (LAP)

The LAP provides a variety of free housing legal services to eligible tenants and homeowners who live in the City of Pittsburgh.

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The HOF Allocation Plan overtime is below:

Activity	2018 AAP	2019 AAP	2020 AAP	2021 AAP	2022 AAP	2023 AAP	2024 AAP	2025 AAP	Total HOF Funds
Rental Gap Program (RGP)	\$3,875,000	\$3,750,000	\$4,500,000	\$4,850,000	\$3,800,000	\$3,815,000	\$2,000,000	\$2,000,000	\$28,590,000
For Sale Development Program (FSDP)	\$1,250,000	\$1,250,000	\$500,000	\$735,000	\$950,000	\$900,000	\$650,000	\$650,000	\$6,885,000
Homeowner Assistance Program (HAP)	\$2,375,000	\$2,200,000	\$2,485,000	\$2,340,000	\$2,150,000	\$2,110,000	\$3,050,000	\$2,850,000	\$19,560,000
Down Payment/ Closing Cost Assistance Program (DPCCAP)	\$750,000	\$500,000	\$500,000	\$600,000	\$700,000	\$550,000	\$700,000	\$600,000	\$4,900,000
Housing Stabilization Program (HSP)	\$750,000	\$800,000	\$1,015,000	\$633,000	\$525,000	\$550,000	\$850,000	\$1,600,000	\$6,723,000
Demonstration Program	\$0	\$500,000	\$0	\$600,000	\$0	\$175,000	\$350,000	\$300,000	\$1,925,000
Small Landlord Fund	\$0	\$0	\$0	\$0	\$425,000	\$400,000	-	-	\$825,000
Legal Assistance Program	\$0	\$0	\$0	\$1,000,000	\$450,000	\$500,000	\$1,400,000	\$1,000,000	\$4,350,000
Administration	Up to \$1 Million	Up to \$1 Million	Up to \$1 Million	Up to \$1.2 Million	Up to \$1 Million	Up to \$1 Million	Up to \$1 Million	Up to \$1 Million	\$8,200,000
Total:	\$10,000,000	\$10,000,000	\$10,000,000	\$11,958,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$81,958,000

Affordable Homeowner Housing Accomplishments –

Details on the Affordable Homeowner Housing programs funded by the URA are below:

ELDI NMTC Homeownership Development:

The URA provided a \$1,715,000 (non-CDBG/HOME funded) loan and a \$150,000 (non-CDBG/HOME funded) grant for the ELDI NMTC Homeownership Development. The development consists of the new construction of 8 homes and the rehabilitation of 18 homes in highly distressed census tracts in the East Liberty, Larimer and Garfield neighborhoods. Of the 26 total homes, 18 will be sold to low-income families. The project uses a mixed income approach to create affordable homeownership opportunities in these neighborhoods. The project meets the home ownership goals of the community plans for East Liberty, Larimer and Garfield. This development also advances critical goals of the East Liberty/Larimer HUD Choice Neighborhoods Implementation Grant in the sum of \$30 million.

The project was awarded New Markets Tax Credits (NMTC) from Pittsburgh Urban Initiative (PUI). PUI is an LLC affiliated with the Urban Redevelopment Authority of Pittsburgh (URA). This community development entity (CDE) was created in order to apply for and facilitate New Market Tax Credit deployment for projects and invest in low-income neighborhoods in the City of Pittsburgh. This is PUI's and the URA's first for-sale housing NMTC development.

New Markets Tax Credits are federal income tax credits used to encourage private investment in low-income communities. NMTC investors provide capital to CDE-sponsored projects and, in exchange, are awarded credits against their federal tax obligations. Investors can claim their allotted tax credits in as little as 7 years—5% of the investment for each of the first 3 years and 6% for the remaining 4 years—for a total of 39% of the NMTC project. Using the NMTCs sold to U.S. Bancorp Community Development Corporation (investor) in exchange for equity, ELDI leveraged additional debt to provide flexible, low-cost capital for the development of affordable for-sale housing.

Rebuilding Together Pittsburgh:

The URA provided \$105,000 in (non-CDBG/HOME funded) grants to Rebuilding Together Pittsburgh for owner-occupied rehabilitations in the Homewood (8 units), Hill District (8 units), and the Hilltop (Allentown, Knoxville and Beltzhoover – 5 units) neighborhoods. Rebuilding Together Pittsburgh clients are very low-income homeowners.

Sarah Street Townhomes/Carson Residences:

The URA provided a \$175,000 (non-CDBG/HOME funded) loan for the Sarah Street Townhomes and Carson Residence developments. The subject properties were completed by a.m. Rodriguez, Inc. (Rodriguez) in 2000. Carson Retirement Residence is a 69-unit affordable senior apartment building located at 2850 East Carson Street in the South Side Flats and Sarah Street Townhomes is a 30-unit affordable townhome development located at 2825 Sarah Street in the South Side Flats. Both projects were financed through the Low-Income Housing Tax Credit (LIHTC) Program with subordinate gap financing provided by the Pennsylvania Housing Finance Agency (PHFA) and the URA.

In mid-2017, the limited partnership interests of both properties (formerly owned by an affiliate of Key Bank) were purchased by Eenhoorn as part of a larger portfolio transaction. Eenhoorn has a national reputation for buying out such interests with the ultimate goal, where feasible, to increase the market value of the real estate and convert affordable properties to market rate. The location and condition of the subject properties made these properties vulnerable to this type of threat, and Eenhoorn's actions (since 2017) were consistent with this goal. The URA loan provided a portion of the financing required for a.m. Rodriguez, Inc. to purchase Eenhoorn's limited partnership shares of the subject affordable housing developments. As part of the transaction the URA extended the existing affordability covenants for an additional 30 years.

East Hills Townhomes - East Liberty Help, Inc.:

The URA provided a total \$95,000 in non-CDBG/HOME funded loans and grants to HELP Pittsburgh, Inc. to perform strategic early stabilization activities to begin work on the East Hills Townhome Phase I. The community consists of approximately 160 townhouse units that were built as part of the East Hills community, which was developed in the 1960's and early 1970's.

The development, as constructed, was intended to be an affordable homeownership community. Over time as the affordable rental units in the neighborhood deteriorated due to poor property management, deferred maintenance, crime issues and gang activity, the subject homeownership community declined as well. Today, less than 40% of the homes are owner occupied. Approximately 25% of units are owned by absentee property owners. 15% of units are vacant and 20% are tax delinquent. While there is a homeowner's association, there are very few dues-paying members. Consequently, the association is not able to meet its obligations of maintaining/improving shared areas (e.g., parking lots).

Over the last year, a group of stakeholders including representatives of the East Hills Consensus Group, the homeownership association, the URA, the City of Pittsburgh, Neighborhood Allies, Telesis (the owner of the adjacent affordable rental developments), Allegheny County Department of Human Services, and City Council District 9 have been meeting to gain an understanding of the conditions in the community and to begin to implementing strategies to improve conditions in the neighborhood.

Through these meetings, Help Pittsburgh, Inc. has been engaged to provide technical assistance and project management services on some initial activities for the benefit of this community. The initial scope provided by Help Pittsburgh, Inc. includes the following activities:

- Engage legal and organizational consulting services to re-establish and improve the capacity of the homeowner's association.
- Analyze all parcels, identify potential funding partners and work with the stakeholders on a preliminary parcel by parcel redevelopment strategy; and
- Acquire (through Conservatorship) and perform roof replacements/property stabilization of two (2) identified abandoned properties. These properties are located within existing rows of occupied houses. Their condition is adversely affecting the structural integrity of the adjacent occupied homes.

The URA's grant funds paid for the legal, organizational and planning items noted above. Loan funds were provided for property repairs. These funds have assisted the organization to create a long term

stabilization and affordable homeownership strategy that will be implemented through the help of Rising Tide Partners.

Bedford Senior Campus

In Fall 2021, the URA became aware of unsafe living conditions at the Western Manor and Milliones Manor senior apartment buildings in Pittsburgh's Hill District. These two buildings are part of the larger Bedford Senior Campus, which have historically served low-income seniors and represent an important community resource. With the potential for project-based subsidies to be abated by HUD, the URA provided an emergency grant of \$150,0000 to each of the two properties. This effort was intended to stabilize the property and attract a competent property manager, as there was none at the time. Approximately 70 units of affordable senior housing were preserved.

Choice Neighborhoods: Larimer/East Liberty Choice Neighborhoods Initiative

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

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- **Larimer Village Green:** The Village Green was intended to be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers' markets and performances, for quiet strolls and kids play. The plan was to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site were consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers' market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way to make the farmers' market a permanent feature. An informal performance venue was constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Work began in June 2020 and was complete in November 2020. The Village Green was featured on a Larimer Walking Tour, hosted by the URA and attended by representatives from the Mayor's Office and City Councilperson's Office, in November 2020.
- **Larimer Playground:** Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The work, contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; work began in June 2020 and was completed in November 2020. The playground is open to the public.

- Choice Neighborhood Homeowner Assistance Program:** The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Grants in Phases I were allocated at up to \$20,000 per house. At this time, all 55 Phase I grants have closed and are completed. Although originally limited to \$12,500 per home based on funding availability, Phase 2 of CNHAP grant limits were increased to \$15,000 and additional funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work needed. Phase 2 CNHAP commenced in the Spring 2019. A total of 36 applications were received for Phase II. Thirty-three (33) homeowners have closed on their CNHAP grants. Of these 33 grants, 29 homes are complete. Additionally, 1 remaining unit is ready to close, 1 unit is waiting for bids, and 2 units were determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. One hundred percent (100%) of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development, Phase IV (42 mixed income units), entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. Construction for this phase was delayed due to COVID-19 but began in January 2021. Phase III, the final phase of development (42-units of mixed income, mixed use development), received a 9% Low-Income Housing Tax Credit award from PHFA. Construction on this phase is expected to begin in Summer 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e., residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services.

American Rescue Plan Act (ARPA)

Beginning during CAPER year 2022, the URA began to operationalize programs that utilize ARPA funds, with a significant amount of funding available for affordable housing efforts.

- OwnPGH** – This program utilized loans and grants to decrease the principal amount a low-income homebuyer must borrow on their first mortgage. This funding allowed for greater purchasing power for participants and created lower fixed-monthly costs related to homeownership. Since its inception, the program has assisted over 190 homebuyers. The URA had \$15M for OwnPGH related efforts.

- Housing Preservation Program** – This program utilizes ARPA funds to provide soft, cashflow loans to developers looking to preserve existing affordable housing. This funding is used for rental properties with deferred maintenance issues, or for the rapid acquisition of affordable housing that is at risk of flipping to market rate. In Since this program launched, the URA closed five HPP projects resulting in the preservation of 265 affordable rental units.
- Downtown Conversion Program** – This program utilizes ARPA and Affordable Housing Bond funds to incentivize Downtown building owners to convert vacant/underutilized office space to affordable housing. This program simultaneously addresses several local challenges, one being a shortage of affordable units, and the other being a dwindling market for office space downtown. The URA has closed on two projects for a total of 100 new affordable rental units in the Central Business District of Pittsburgh.

The chart below shows the demographic information for owner occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
HAP	7	1	5	0	1	0	5	5
HAPI Plus	0	0	0	0	0	0	0	0
HAPI	9	5	2	0	2	0	4	5
CHOICE Neighborhood Homeowner Assistance Program	0	0	0	0	0	0	0	0
Housing Recovery Program	0	0	0	0	0	0	0	0
Pittsburgh Housing Construction Fund	4	0	0	0	4	0	0	3
Rental Housing Development and Improvement Program	69	20	49	0	0	0	0	69
Total:	89	26	56	0	7	0	9	82

Economic Development Accomplishments –

The following FY 2024 activities were funded during this CAPER period:

- Amani Christian Community Development Corporation - Amani Housing Workforce Development Program** – Provided funds to Amani to launch a workforce development program that targets veterans, formerly incarcerated individuals, and underserved individuals to develop the needed housing units and train the next generation of the construction industry. Amani, in partnership with Module Housing, has created and plans to launch the first 3-month cohort of the

Amani Housing Workforce Development Program that educates trainees on modular construction, including project management and documentation, while providing hands-on experience at Amani's Ledlie St. Townhomes development at 18 and 20 Ledlie St. in the Hill District.

- **Pittsburgh Hispanic Development Corporation - Employment and Career Development Program** – Provided funds to Pittsburgh Hispanic Development Corporation for an employment-career development program assisting the increasing Hispanic population in the area.
- **Neighborhood Employment Centers** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **Pittsburgh Hires Veterans - Pittsburgh Veteran Employment at Re-entry (PVER)** - Provided funds to support re-entry, job training, and employment support of formerly incarcerated veterans within 45 days of their re-entry.
- **Economic Development Program Income (CLRA)** - Provided funding for URA personnel to administer and comply with the CDBG program regulations. In addition, provide funding for business loans and delivery costs. (CDBG Program Income: \$500,000)
- **Neighborhood Economic Development** - Provided funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).

Public Facilities and Infrastructure Improvement Accomplishments –

The FY 2024 public facilities and infrastructure improvement activities were not yet complete as of the close of the FY 2024 CAPER period. These activities will be completed during the FY 2025 CAPER period and will be reflected in the FY 2025 CAPER.

Fair Housing Education and Outreach Accomplishments –

In CAPER year 2024, the URA staff attended a training on “Disability Accessibility in Housing and the Build Environment” hosted by Fair Housing Partnership of Greater Pittsburgh. This training provided an overview of Federal fair housing laws and amendments, discussed the implications of Pittsburgh’s aging housing stock on accessibility, and strategies to address these challenges.

The City of Pittsburgh Commission on Human Relations (PCHR) accomplished the following during the FY 2024 CAPER Period:

Summary of Intakes:

- A total of seventy-three (73) housing inquiries were received during this reporting period: twenty-five (25) met the Title VIII jurisdictional requirements for filing a formal complaint and were scheduled for intake. In nine (9) inquiries the complainant either did not make their intake appointment, expressed that they were afraid to file in case of losing their housing, or did not

follow up to sign the complaint forms. Forty-eight (48) inquiries did not meet the Title VIII jurisdictional requirements for filing a formal complaint and were referred to the Pennsylvania Human Relations Commission, Neighborhood Legal Services, the Fair Housing Partnership of Greater Pittsburgh, the U.S. Department of Housing and Urban Development, the Allegheny County Health Department, the Allegheny County Pro Bono Center, Allegheny County Legal Association, Just Mediation Pittsburgh, Community Justice Project, Southwestern PA Legal Aid, the Urban League of Greater Pittsburgh, or to a variety of housing resources in the area that provide support in the areas of transitional housing, legal services, and rent assistance including the Allegheny and Pittsburgh Housing Authorities and ACTION Housing.

Summary of Investigations:

- A total of forty-three (43) housing complaints were pending during this reporting period. During this reporting period fourteen (14) cases were satisfactorily adjusted during investigation; two (2) were successfully conciliated (conciliated after probable cause finding); twelve (12) received a lack of probable cause determination; two (2) cases were withdrawn; two (2) cases were closed for a failure to cooperate on the part of the complainant; one (1) was closed due to lack of jurisdiction; and ten (10) were still under investigation as of October 1, 2025.

The Pittsburgh Commission on Human Relations engaged in the following Fair Housing Activities during the FY 2024 CAPER period:

Date	Event Name	Event Location	Type of Event
October 23, 2024 and October 29, 2024	Be a Good Neighbor Tenant Townhall	University of Pittsburgh	Tabling and Panel Presentation
October 25, 2024	Women's Center and Shelter Summit	Cranberry, PA	Panel Discussion
October 30, 2024 (publish date)	Interview on LGBT Housing Discrimination Research	Published online and in print	Interview for Local Weekly Newspaper and Website
November 9, 2024	Housing and Human Rights	East Liberty Library	Presentation
November 16, 2024	Operation a HOME Homeownership Training	New Grenada Square Apartments	Presentation
November 16, 2024	Urban League Homeownership Workshop	Online	Presentation
December 11, 2024	Fair Housing for Landlords	Cohatch Waterfront	Training
December 21, 2024	Urban League Homeownership Workshop	Online	Presentation
December 27, 2024	Public Source Interview on Fair Housing	Published Online	Interview for Local Investigative News Website
January 18, 2025	Urban League Homeownership Workshop	Online	Presentation
February 15, 2025	Urban League Homeownership Workshop	Online	Presentation

February 26, 2025 (airdate)	City Cast Interview	Online	Interview for Local Podcast
February 28, 2025	Know Your Rights: Domestic Violence	Neighborhood Legal Services	Training
March 15, 2025	Urban League Home Ownership Workshop	Online	Presentation
March 19, 2025	Housing Resource Fair	Kingsley Association	Tabling
March 21, 2025	Fair Housing for Landlords	Cohatch Southside Works	Training
March 24, 2025	Access Mobb Know Your Rights: Disability	East Liberty Library	Presentation
April 1, 2025	Community Commission Meeting: Homelessness and Housing Availability Discussion	Allegheny Library	Public Meeting
April 5, 2025	Housing Justice Summit - Panel on Evolving Housing Landscape	University of Pittsburgh	Conference for Laypeople
April 8, 2025	Housing Equity Conference - Lightning Round on Housing Status Protections	Wyndham Grand Downtown	Conference Presentation and Tabling
April 12, 2025	Urban League Homeownership Workshop	Online	Presentation
April 15, 2025	FSU Law Podcast	Online	Interview Recording
April 30, 2025	Beyond the Bridge: A Solution to Homelessness	August Wilson Center	Film Screening and Panel
May 6, 2025	City in the Streets	Perry South	Tabling
May 17, 2025	Urban League Homeownership Workshop	Online	Presentation
June 1, 2025	Pittsburgh Pride	Downtown Pittsburgh	Leafletting
June 18, 2025	CMU Fair Housing Training	Carnegie Mellon campus	Training
June 17, 2025 – June 20, 2025	Juneteenth	Mellon Park	Tabling
June 21, 2025	Urban League Homeownership Workshop	Online	Presentation
June 29, 2025	City in the Streets	Hill District	Tabling
July 31, 2025	National Night Out	Schenley Plaza	Tabling
August 15, 2025	Fair Housing for Landlords	Cohatch at Southside Works	Training
August 16, 2025	Urban League Homeownership Workshop	Online	Presentation
August 17, 2025	City in the Streets	Knoxville	Tabling
September 4, 2025	City in the Streets	Homewood	Tabling
September 15, 2025 - September 17, 2025	Eradicate Hate Summit	DLL Convention Center	Tabling
September 16, 2025	Renters' Rights Workshop	Lawrenceville United	Panel
September 20, 2025 plus	Urban League Home Ownership Workshop	Online	Presentation
September 20, 2025	Disability Pride	Schenley Plaza	Tabling
September 22, 2025 (re-air date)	Interview on Commission for City Cast	Online	Interview for Local Podcast

The City proclaimed April 2025 as Fair Housing Month on April 11, 2025. See attached proclamation.

Attached are fair housing training and outreach materials and Fair Housing Proclamation. In addition, the Pittsburgh Commission on Human Relations 2024 Annual Report is also included.

DRAFT

Pittsburgh City Council



Proclamation



Fair Housing Month Proclamation April 2025

WHEREAS, April 11, 2025 marks the 57th anniversary of the passage of the U.S. Fair Housing Act, Title VIII of the Civil Rights Act of 1968, which, as amended, pronounces a national policy mandating fair housing opportunities for all citizens regardless of race, color, religion, sex, national origin, disability, or familial status; and

WHEREAS, on December 16, 1958 Mayor David Lawrence signed the Fair Housing Practices ordinance into effect, which, as amended, additionally prohibits discrimination in housing on the basis of ancestry, gender identity, gender expression, place of birth, sexual orientation, status as a survivor of domestic violence, citizenship or immigration status, preferred language, or hairstyle; and

WHEREAS, illegal barriers to equal opportunity in housing, whether subtle or blatant, diminish the rights of all and violate our community's shared and deeply held values of equality and dignity for all; and

WHEREAS, the City through its Mayor, Council, Commissions, Departments and Authorities still works toward achieving the recommendations of the Affirmatively Furthering Fair Housing Task Force and ending housing inequity for its citizens; and

WHEREAS, the international community in 2022 and 2023 issued recommendations to public officials in the U.S. calling for improved efforts to address the systemic discrimination that perpetuates poverty and homelessness and disproportionately harms racialized and other vulnerable populations; and

WHEREAS, the City through its Mayor and Council reaffirm the commitment to ensuring housing as a human right through its policy implementation and enforcement.

NOW, THEREFORE, BE IT RESOLVED, That the Council of the City of Pittsburgh encourages all agencies, institutions, and individuals, public and private, in the City of Pittsburgh to abide by the letter and spirit of the Fair Housing Law in the pursuit of expanding opportunities and improving the quality of life for all; and

BE IT FURTHER RESOLVED, That the Council of the City of Pittsburgh commits to make every effort to support the citizens of Pittsburgh and the Departments, Boards, Offices, and Authorities of the City of Pittsburgh in their fight to end discrimination in housing and Affirmatively Further Fair Housing; and

BE IT FURTHER RESOLVED, That the Council of the City of Pittsburgh does hereby proclaim April 2025, as "Fair Housing Month," in the City of Pittsburgh.

Passed in Council on Tuesday, April 22, 2025.

R. Daniel Lavelle
President of Council

Attest: **Kimberly Clark-Baskin, CMC**
City Clerk



SPONSORED BY: COUNCIL MEMBER DEBORAH GROSS

CO-SPONSORED BY COUNCIL MEMBERS:

Khari Mosely, Anthony Coghill, Theresa Kail-Smith, Bob Charland, R. Daniel Lavelle, Erika Strassburger, Barb Warwick and Bobby Wilson

Fair Housing Training for Landlords

Friday, March 21st
9:30am to 1:30pm

Housing discrimination is prohibited by the federal Fair Housing Act and by City Code. Housing providers are responsible for knowing their fair housing rights and responsibilities. Landlords of all levels of rental experience are welcome!



FAIR HOUSING
PARTNERSHIP
OF GREATER PITTSBURGH, INC.

COhatch Southside Works
2681 Sidney Street
Pittsburgh, PA 15203

FREE



Pittsburgh Commission
On Human Relations

Education · Collaboration · Enforcement

Register here



fairhousingppgh.rsvpify.com



If you require accommodations to participate in this training, please indicate you need them when you register, or call 412-255-2600.

PITTSBURGH Housing Justice Summit

Saturday
April 5, 2025
9:00 - 4:00PM

Frick Fine Arts Building
University of Pittsburgh

650 Schenley Drive, Pittsburgh, PA 15213

Join neighbors and community housing advocates to learn what's driving rising housing costs, how tenants can defend their rights, and how community activists, organizations, and elected officials are working to bring new solutions to the deepening crisis of housing insecurity. Housing is a human right, and we welcome you to join our city-wide movement to ensure that everyone has a right to a safe, stable, and affordable home.

*Lunch provided with registration. Please share accessibility and childcare needs in the registration form.



Keynote Speaker: TRACY ROSENTHAL

Tracy is a writer and community organizer, co-author of Abolish Rent and co-founder of LA Tenants Union. They are currently on rent strike in New York City.

Learn more about...

- Building power through tenant organizing
- Housing solutions for people, not profit!
- Strengthening governance for housing justice
- Cross-city collaboration

Please Register

at bit.ly/fairhousing2025 or
scan the QR Code



Learn more at
pghrights.org

Fair Housing Training for Landlords

Friday, August 15th

1:00-4:00pm

Housing discrimination is prohibited by the federal Fair Housing Act and by City Code. Housing providers are responsible for knowing their fair housing rights and responsibilities. Landlords of all levels of rental experience are welcome!



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2840 Liberty Avenue, Suite 205, Pittsburgh, PA 15222
 Office: (412) 391-2535 • Fax: (412) 391-2647 • www.pittsburghfairhousing.org

The Fair Housing Partnership (FHP) of Greater Pittsburgh is a 501 (c)(3) non-profit organization.
 Our mission is to create, promote, and support equal housing choice and opportunity in our community.

CITY OF PITTSBURGH LANDLORDS

Fair Housing Training

August 15, 2025

NAME	COMPANY NAME	EMAIL ADDRESS
Garrett Erwin	Trek Development	gerwin@trekdevelopment.com
Evan Miller	DeSantis Property Mgmt	Emiller@desantispm.com
DONNA TREEMARCHI	DeSantis Property Mgmt	dtreemarchi@desantispm.com
Robyn Schreiber	Desantis Property Mgmt	RSchreiber@desantispm.com
Rosey Price	Desantis Property Mgmt	Rprice@desantispm.com
Judy Faidley	Desantis PM	JPittavino@desantispm.com
Leah Hogue	Desantis PM	lhogue@desantispm.com
BEYJANN CLARK	Desantis PM	bcclark@desantispm.com
ROBERT HELWIG	ALPHA	ROBERT.HELWIG@ALLEGHENY COUNTY-PA.GOV
Sasha Zambono	Desantis Property Mgmt	Szambono@desantispm.com
McKenzie McDonald	Desantis PM	mmcdonald@desantispm.com



Your Fair Housing responsibilities as a housing provider

Fair housing means equal housing choice and opportunity.

As a housing provider, you are responsible for applying qualification criteria, policies, procedures, communications, and practices evenly across tenants.

You may know about the federally protected classes of Race, Sex, Disability, Color, National Origin and Religion, but did you know Pittsburgh also covers:



Citizenship or Immigration Status

The perceived or actual matters regarding questions of citizenship of the U.S. or any other country, the authority to reside in or otherwise be present in the United States, the time or manner of a person's entry into the U.S., or any other immigration matter enforced by the U.S. Department of Homeland Security or a successor or other federal agency charged with the enforcement of civil immigration laws.



Preferred Language

The perceived or actual spoken or written language or form of sign language most preferred by the individual as means of communication.



Familial Status

This includes families who have children under the age of 18, people who are expecting a child, people who have temporary custody of a child under age 18, or people who are looking to or in the process of adopting or fostering a child.



Gender Identity or Expression

How a person identifies, represents, or expresses one's gender.



Status as a Survivor of Domestic Violence

This includes a person living in the property or looking to flee the property due to domestic violence.

The following is a non-exhaustive list of unlawful acts that may not be done based on someone's protected class status:

- Refuse to rent, sell, or insure or finance the purchase of housing, which includes but is not limited to an outright refusal and a refusal to negotiate terms
- Make housing unavailable or falsely deny someone housing that is available
- Steer someone to and/or away from particular areas, neighborhoods, or communities
- Set different terms, conditions, and/or privileges on the terms of sale or rental
- Use different qualification criteria
- Provide different services and/or facilities
- Fail to make repairs, delay in making repairs, and/or making inadequate repairs
- Make, print, and/or publish discriminatory statements
- Harass someone, which includes but is not limited to sexual harassment
- Threats or coercion, which includes but is not limited to threatening to call ICE
- Deny a reasonable accommodation or reasonable modification request based on a disability

We are here to help.

The PghCHR and Fair Housing Partnership of Greater Pittsburgh offer FREE fair housing training. We can also review and help update your:

- Policies and procedures
- Lease and/or application
- Advertisements
- Accommodation forms

Scan the code below to find out when our next housing provider training will be.

Pittsburgh Commission on Human Relations

human.relations@pittsburghpa.gov
412-255-2600
[@PghCHR](https://pittsburghpa.gov/chr)



Pittsburgh Commission on Human Relations
Education • Collaboration • Enforcement

Public Portal



How to Contact PghCHR

Address: 908 City-County Building (Ross St. Side)
414 Grant Street
Pittsburgh, PA 15219

Office Phone: (412) 255-2600

Website: www.pittsburghpa.gov/chr

Email: human.relations@pittsburghpa.gov

Follow us on Social Media @PghCHR

Information current as of October 2023.



Know Your Rights

PITTSBURGH COMMISSION ON HUMAN RELATIONS

Serving Fairness Together

PghCHR



About PghCHR

- The Commission on Human Relations (PghCHR) investigates instances of discrimination in housing, employment, public accommodations, and in the delivery of city services, including the police.
- PghCHR seeks resolutions for anyone who has experienced harm because of discrimination.
- We are more than just an agency that enforces laws. We work with communities, and public and private organizations, to proactively educate people about equal rights and opportunities.

What is Discrimination?

- Discrimination means a difference in treatment because of your membership in a **protected class**.
- A protected class is a group of people sharing a common trait who are legally protected from being discriminated against on the basis of that trait.
- In the City of Pittsburgh, the following protected classes are protected:
 - **Employment:** Age, Ancestry, Color, Disability, Gender Identity, Gender Expression, Hair and Head Coverings, National Origin, Pregnancy, Place of Birth, Race, Religion, Sex, Sexual Orientation, Status as a Survivor of Domestic Violence.
 - **Housing:** Ancestry, Citizenship Status, Color, Disability, Familial Status, Gender Identity, Gender Expression, Hair and Head Coverings, National Origin, Place of Birth, Preferred Language, Race, Religion, Sex, Sexual Orientation, Status as a Survivor of Domestic Violence.
 - **Public Accommodations:** Ancestry, Citizenship Status, Color, Disability, Familial Status, Gender Identity, Gender Expression, Hair and Head Coverings, National Origin, Place of Birth, Preferred Language, Race, Religion, Sex, Sexual Orientation.

Who Can File a Complaint?

- Any person who feels they have experienced discrimination in the City of Pittsburgh may file. Group(s) of persons or organization(s) may be able to file if they feel they are experiencing discrimination or advocating for someone who is.
- To file a complaint, visit our website at www.pittsburghpa.gov/chr or give us a call at (412) 255-2600 to set up an intake appointment.



PROTECTED CLASSES IN PITTSBURGH

A protected class is a group of people sharing a common trait who are legally protected from being discriminated against on the basis of that trait. Anyone who lives in, works in, or visits Pittsburgh has a legal right to opportunity and access to housing, employment, public accommodations, and city services, including the police.

Employment



- Race
- Color
- Religion
- Sex
- Age (over 40)
- National Origin
- Disability
- Pregnancy or childbirth
- Place of Birth
- Ancestry
- Sexual orientation
- Gender identity or expression
- Protective and cultural hair textures/styles and head coverings
- Status as a survivor of domestic violence
- Medical marijuana patients
- Retaliation

Housing



- Race
- Color
- Religion
- Sex
- National Origin
- Disability
- Use of an assistance animal
- Familial Status
- Sexual orientation
- Place of Birth
- Ancestry
- Protective and cultural hair textures/styles and head coverings
- Gender identity or expression
- Status as a survivor of domestic violence
- Citizenship or immigration status
- Preferred language
- Housing Status
- Retaliation

Public Accommodations



- Race
- Color
- Religion
- Ancestry
- National Origin
- Place of Birth
- Sex
- Sexual orientation
- Handicap or disability
- Use of an assistance animal
- Protective and cultural hair textures/styles and head coverings
- Gender identity or expression
- Citizenship or immigration status
- Preferred language
- Retaliation

City Services



- Race
- Color
- Religion
- Ancestry
- National Origin
- Place of Birth
- Sex
- Sexual orientation
- Handicap or disability
- Use of an assistance animal



Pittsburgh Commission on Human Relations

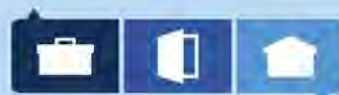
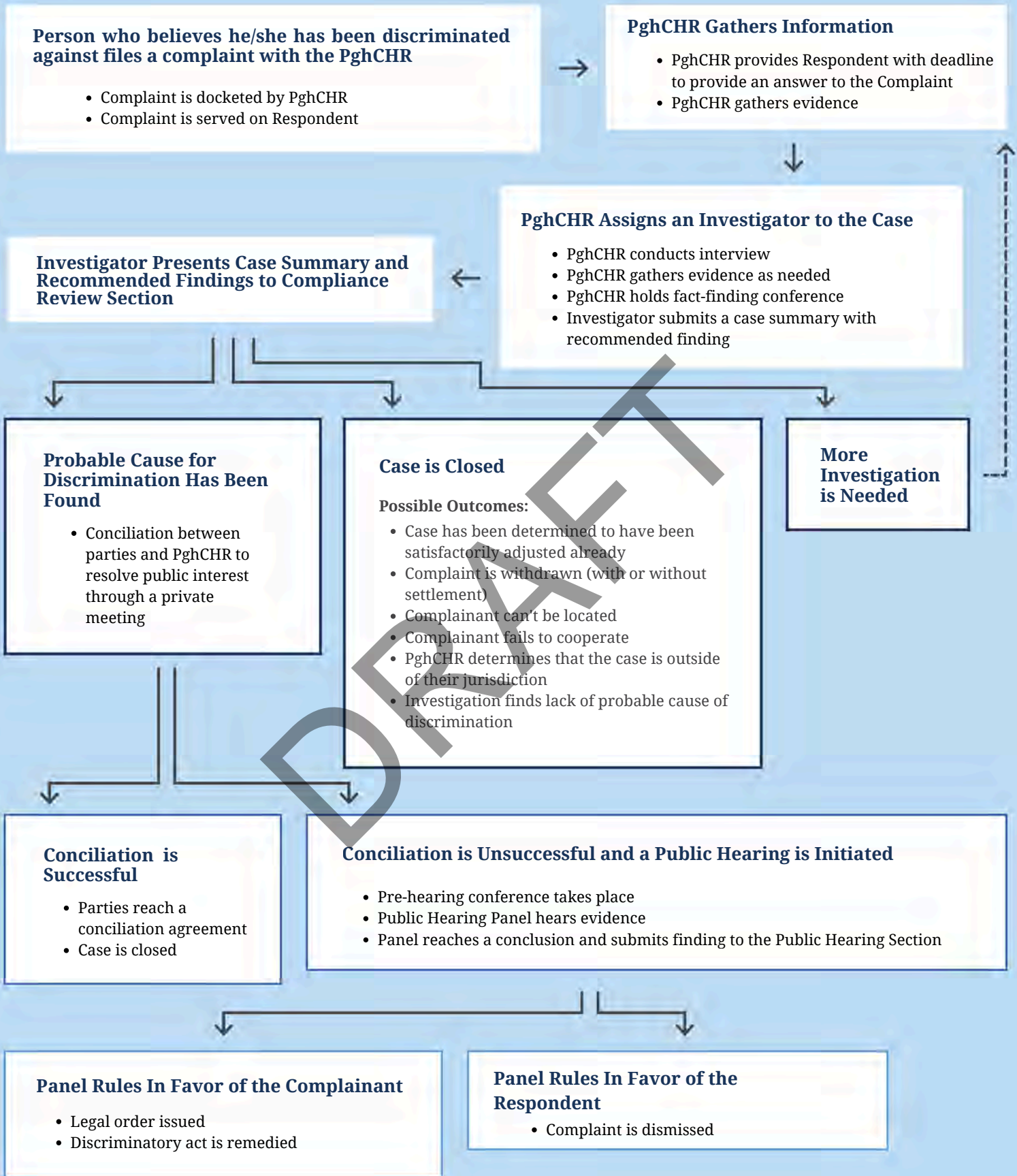
Education · Collaboration · Enforcement

PghCHR investigates instances of discrimination and seeks resolutions for anyone who has experienced its harm. We work with communities and organizations to proactively educate people about equal rights and opportunities.

To request translated materials, please contact us by phone at 412-255-2600 or by email at human.relations@pittsburghpa.gov.

PghCHR Complaint Process

CHAPTERS 655.04 – 655.07, Pittsburgh City Code Ordinances



SURVIVOR OF DOMESTIC VIOLENCE

2023 Anti-Discrimination Law Updates

Inciting Incident:

An act of domestic violence or an action, event or circumstance related to an act of domestic violence that puts a tenant in reasonable fear of further harm from the responsible party.

Family or Household Members

Spouses or persons who have been spouses, persons living as spouses or who lived as spouses, parents and children, other persons related by consanguinity or affinity, current or former sexual or intimate partners or persons who share biological parenthood.

Responsible Party:

An individual who commits, or is alleged to have committed, an act of domestic violence.

Landlord:

Any person who owns or controls a dwelling, dwelling unit, or rental unit and rents such unit, either personally or through a designated agent, to any person.

A landlord **CANNOT** refuse to permit a tenant to terminate a rental agreement and vacate the dwelling without penalty, fees, acceleration of rent, etc. **IF:**

- The tenant provides **WRITTEN NOTICE** to the landlord that they are a victim of domestic violence and, due to an inciting incident, they request to terminate the lease on a mutually agreeable date that is at least 15 days from the date of notice.
- The tenant provides **ONE** of the following to the landlord:
 - Protection from abuse order under *23. Pa.C.S. Ch. 61*;
 - Protective order under *42 Pa.C.S §.62A07*;
 - Criminal complaint pertaining to the inciting incident;
 - Documentation signed by a third-party service provider regarding assistance sought related to domestic violence.
- The inciting incident occurred no longer than 90 days before the written notice was provided to the landlord.
- The tenant vacates the premises.

Landlords **MUST**:

- Change the locks to all entrance doors within five days of a tenant's written request.
 - Initial cost will be on landlord, to be reimbursed by tenant within 45 days or receiving the cost in writing from the landlord.
- Receive a court order indicating that the responsible party is allowed to return to the unit before allowing them access.

CR-120 – FY 2024 Continuum of Care Summary

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was awarded \$29,817,959 for its Tier 1 FY 2024 Continuum of Care Application. The following is a breakdown of the Tier 1 awards by type of project:

- **Rapid Re-Housing:** \$6,209,815.00
- **Permanent Supportive Housing:** \$19,419,404.00
- **Supportive Service Only (SSO):** \$943,526.00
- **Homeless Management Information System (HMIS):** \$210,098
- **Planning:** \$2,041,604.00
- **Unified Funding Agency (UFA):** \$993,512.00
- **Total:** \$29,817,959.00

The following agencies in the Pittsburgh, McKeesport, Penn Hills/Allegheny County CoC received FY 2024 CoC funds for Permanent Supportive Housing (PSH), Supportive Services (SS), and Transitional Housing (TH):

- **A River to Home** - received \$704,625.00
- **Allegheny Link** - received \$72,617.00
- **Allegheny Link Expansion** - received \$541,604.00
- **At Home** - received \$171,860.00
- **Athena** - received \$782,806.00
- **ATLAS** - received \$972,720.00
- **Choice I** - received \$614,712.00
- **CoC Planning Project Application** - received \$1,500,000.00
- **Constitution** - received \$293,180.00
- **Domestic Violence Unified Project** - received \$1,716,353.00
- **Families United** - received \$899,793.00
- **Familylinks Community Housing Program** - received \$180,877.00
- **Flex 50 Families** - received \$2,132,170.00
- **Flex 51 Expansion** - received \$2,790,813.00
- **Good Start** - received \$685,065.00
- **HARBOR-2-RRH** - received \$759,189.00
- **Haven Homes** - received \$323,934.00
- **Haven Housing** - received \$364,578.00
- **Hestia Project** - received \$1,302,552.00
- **HMIS** - received \$210,098.00
- **Homelessness Services & Support Coordinators for Youth** - received \$364,880.00
- **HOPE** - received \$506,029.00
- **Hospitality Homes I** - received \$411,130.00
- **Housing Plus 2** - received \$245,208.00
- **MOMS II** - received \$724,630.00

- **My Place PSH** - received \$85,930.00
- **My Place RRH** - received \$1,135,463.00
- **Neighborhood Living Program** - received \$2,648,956.00
- **Northside Common Ministries Permanent Housing Program** - received \$170,446.00
- **Path to a New Life** - received \$836,537.00
- **Soteria Project** - received \$307,755.00
- **Sunrise Permanent Housing Program** - received \$598,906.00
- **UFA Project Application** - received \$993,512.00
- **Victory** - received \$917,556.00
- **Village I** - received \$322,826.00
- **Work Towards Sustainability from Crisis** - received \$528,639.00
- **Youth Rapid Re-Housing** - received \$1,140,950.00
- **YW Bridges Rapid Rehousing** - received \$859,060.00

DRAFT

CR-125 – Citizen Participation

The following pages include the public display notices and other outreach.

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**CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND HOPWA PROGRAMS**

**FY 2024 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

Notice is hereby given that the City of Pittsburgh intends to submit the FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development on or before December 29, 2025.

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2024 (October 1, 2024 through September 30, 2025).

Copies of the FY 2024 CAPER for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at <https://www.pittsburghpa.gov/City-Government/Finances/Management-Budget/Community-Development/Community-Development-Documents>, beginning Friday, November 21, 2025 through Monday, December 8, 2025.

All interested persons are encouraged to review the FY 2024 CAPER. Written comments should be addressed to the City of Pittsburgh's Office of Management and Budget (OMB), Community Development Division, attention Mr. Kelly L. Russell, Assistant Director, City County Building, 414 Grant Street, Room 501, Pittsburgh, PA 15219. Oral comments may also be made by contacting Mr. Russell at (412) 255-2667, his email is community.development@pittsburghpa.gov, and the TDD number is (412) 255-2222. Written comments on the CAPER will be considered up to and including December 8, 2025.

Mr. Kelly L. Russell
Assistant Director
Community Development Division, OMB