
CITY OF PITTSBURGH

Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219

FY 2016 Consolidated Annual Performance & Evaluation Report (CAPER)

*For Submission to HUD for the
Community Development Block Grant (CDBG),
HOME Investment Partnerships (HOME), Emergency
Solutions Grant (ESG), and Housing Opportunities for
Persons with AIDS (HOPWA) Programs*

*William Peduto,
Honorable Mayor*



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2016 to March 31, 2017. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-90 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the City through the various HUD programs were used, including an explanation on the leveraging and matching of these funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Five Year Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh's FY 2016 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the offices of the Department of City Planning and the offices of the URA, as well as on the City's website (<http://pittsburghpa.gov/dcp/community-development/cdbg>). The "Draft" CAPER was advertised in the *New Pittsburgh Courier* and the *Pittsburgh Post-Gazette* newspapers on Wednesday, June 7, 2017 for the required 15-day public comment period which was Friday, June 9, 2017 until Friday, June 23, 2017. No public comments were received by the City on the "Draft" FY 2016 CAPER.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2016 through March 31, 2017:

	CDBG	HOME	ESG	HOPWA	TOTALS
Entitlement Grants	\$12,753,055.00	\$1,701,045.00	\$1,149,245.00	\$ 735,136.00	\$16,338,481.00
Program Income	\$ 2,102,307.80	\$ 827,499.59	\$ 0.00	\$ 0.00	\$ 2,924,727.59
Total Funds Received:	\$14,855,362.80	\$2,528,544.59	\$1,149,245.00	\$735,136.00	\$19,263,208.59

This table only includes grants received during April 1, 2016 through March 31, 2017. Any previous year’s grants are not included.

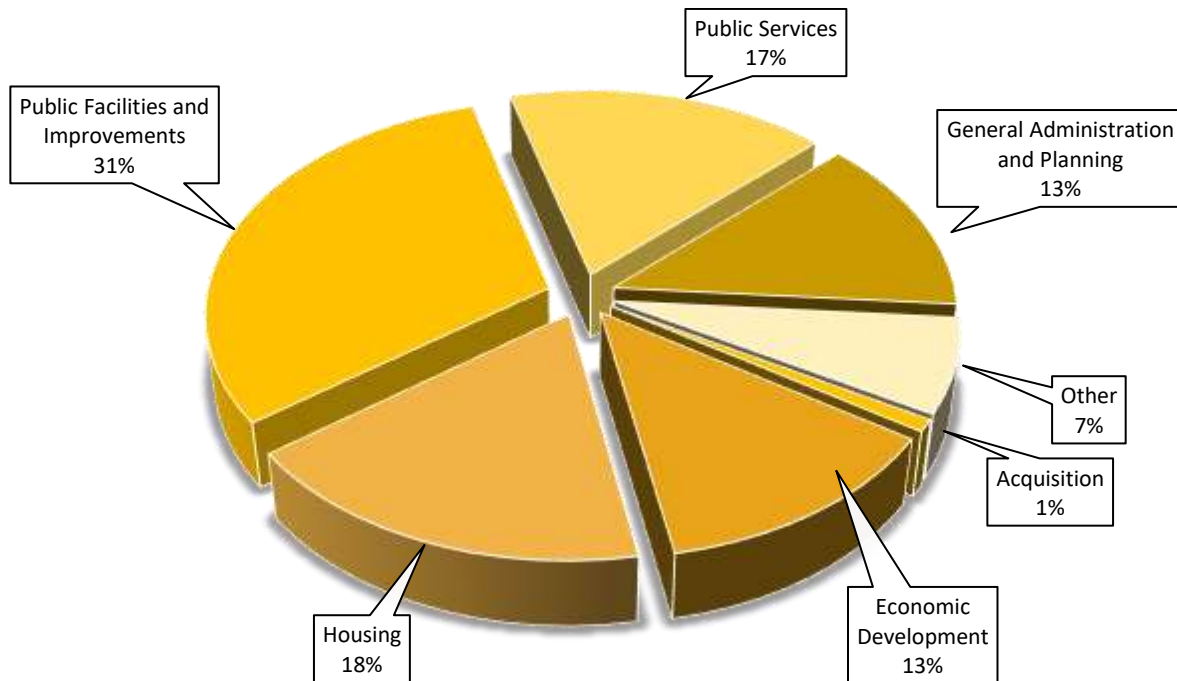
Funds Expended –

Amounts shown in this table are funds that were expended during the time period of April 1, 2016 through March 31, 2017. These expenditures consist of previous year’s funds and FY 2016 funds that were expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 13,125,752.85
HOME Investment Partnerships Grant (HOME)	\$ 2,345,525.86
Emergency Solutions Grant (ESG)	\$ 1,201,647.00
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 779,194.10
Total:	\$ 17,452,119.81

The CDBG expenditures by category of activity are shown below.

Expenditure by Category of Activity



Type of Activity	Expenditure	Percentage
Acquisition	\$ 119,916.56	0.91%
Economic Development	\$ 1,685,138.57	12.83%
Housing	\$ 2,327,863.70	17.72%
Public Facilities and Improvements	\$ 4,069,613.01	30.99%
Public Services	\$ 2,239,123.35	17.05%
General Administration and Planning	\$ 1,757,281.97	13.38%
Other	\$ 934,373.80	7.11%
Total:	\$ 13,133,310.96	100.00%

***Note:** The numbers in this table are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps and Set-Asides –

City of Pittsburgh’s program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	CDBG	HOME	ESG	HOPWA
FY 2016 Entitlement Grants	\$ 12,753,055.00	\$ 1,701,045.00	\$ 1,149,245.00	\$ 735,136.00
FY 2016 Program Income	\$ 2,102,307.80	\$ 827,499.59	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%	7% (Sponsor)
Maximum Allowable Expenditures	\$ 2,971,072.56	\$ 252,854.46	\$ 86,193.38	\$ 51,459.52
Program Administrative Expenditures and Obligations	\$ 2,152,263.94	\$ 88,814.78	\$ 0.00	\$ 2,611.49
Administrative Percentage	14.49%	3.51%	0%	0.36%

The City of Pittsburgh’s CDBG Program administrative expenditures and obligations for this reporting period were \$2,152,263.94, which is below the 20% cap on administrative expenditures. The HOME Program administrative expenditures for FY 2016 HOME funds and HOME Program Income were \$88,814.78, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$0, which is well below the 7.5% cap on administrative expenditures. The FY 2016 HOPWA Program administrative expenditures for this reporting period were \$2,611.49, which is also below the 7% cap on administrative expenditures for sponsors.

CDBG Public Service Activity Cap –

	CDBG
FY 2016 Entitlement Grants	\$ 12,753,055.00
Prior Year Program Income	\$ 4,151,256.75
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 2,535,646.76
Adjustment to Compute Total Public Services Obligation	\$ 2,250,878.42
Public Service Percentage	13.32%

The City of Pittsburgh expended and obligated \$2,250,878.42 in funds for public services, which was 13.32% of the allowable expenditures and under the 15% cap on public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2016 HOME Entitlement Grant	\$ 1,701,045.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 255,156.75
Actual CHDO Programmed Set-Aside	\$ 255,157.00

The City of Pittsburgh programmed \$255,157.00 in funds for CHDO Set-Aside, which was 15% of the allocation. During this CAPER period, the City did not expended any CHDO funds. The City did expend \$23,729.58 on CHDO Operating Expenses.

FY 2015-2019 Five Year Consolidated Plan Goals and Strategies –

The City of Pittsburgh’s FY 2015-2019 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following goals and strategies were identified for the five-year period of FY 2015 through FY 2019:

Housing Priority

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals/Strategies:

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.
- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.
- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

Homeless Priority

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HO-3 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HO-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Priority

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

Goals/Strategies:

- **CD-1 Community Facilities** - Improve the 's, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.
- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.

- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.
- **CD-5 Code Enforcement** - Undertake code enforcement activities to ensure compliance with City codes and ordinances.
- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
- **CD-8 Community Based Organizations** - provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

Economic Development Priority

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **ED-4 Infrastructure.** Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure in connection with new development projects.

Administration, Planning, and Management Priority

There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals/Strategies:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **AM-2 Special Studies/Management** - Promote special planning and management activities.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	152	\$1,470,674.06	0	\$0.00	152	\$1,470,674.06
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	152	\$1,470,674.06	0	\$0.00	152	\$1,470,674.06

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	48	\$2,842,416.89	0	\$0.00	48	\$2,842,416.89
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	48	\$2,842,416.89	0	\$0.00	48	\$2,842,416.89

The City of Pittsburgh met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$13,125,752.85 in CDBG funds during this CAPER period. Included in this amount was \$1,757,281.97 for Planning and Administration, which leaves a balance of \$11,368,470.88 that was expended for project activities. Of the \$11,368,470.88, no funds were expended on Removal of Slum and Blight Activities, and \$11,368,470.88 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 100.00%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City’s Five Year Consolidated Plan.

Substantial Amendment –

The City of Pittsburgh determined it necessary to amend the approved FY 2009, 2010, 2011, 2012, 2013, 2014, 2015, and 2016 CDBG Program allocations during this CAPER period. The City reprogrammed CDBG

funds from cancelled projects/activities to new projects/activities. This is considered a Substantial Amendment in accordance with the City's Citizen Participation Plan as the following applies: the scope, purpose, and/or location of the project/activity have changed. The City of Pittsburgh had ten (10) Substantial Amendments during this CAPER period.

The first Substantial Amendment was on public display from February 24, 2016 through April 11, 2016 regarding changes to the 2009 through 2015 budgets. In total, the first Substantial Amendment reallocated \$1,033,709.25 amongst thirty-five (35) projects/activities.

The second Substantial Amendment was on public display from March 16, 2016 through April 18, 2016 regarding changes to the 2010 budget. In total, the second Substantial Amendment reallocated \$24,500.00 amongst four (4) projects/activities.

The third Substantial Amendment was on public display from March 23, 2016 through April 18, 2016 regarding changes to the 2013 and 2014 budgets. In total, the third Substantial Amendment reallocated \$7,000.00 amongst four (4) projects/activities.

The fourth Substantial Amendment was on public display from May 4, 2016 through June 6, 2016 regarding changes to the 2011, 2012, 2014, and 2015 budgets. In total, the fourth Substantial Amendment reallocated \$95,000.00 amongst thirteen (13) projects/activities.

The fifth Substantial Amendment was on public display from May 18, 2016 through June 26, 2016 regarding changes to the 2011 budget. In total, the fifth Substantial Amendment reallocated \$10,000.00 amongst two (2) projects/activities.

The sixth Substantial Amendment was on public display from July 21, 2016 through August 22, 2016. This substantial amendment proposed to adjust the project description of the Homewood/Brushton Redevelopment line item from "Provides funding for the redevelopment of Homewood/Brushton" to "Provides funding for the Homewood Comprehensive Plan and HELP Initiative. The HELP Initiative will create and implement community-specific strategies and solutions to preserve and increase affordable housing choices and have sustainable communities."

The seventh Substantial Amendment was on public display from October 19, 2016 through November 21, 2016 regarding changes to the 2010 through 2014 budgets. In total, the seventh Substantial Amendment reallocated \$44,121.13 amongst fourteen (14) projects/activities.

The eighth Substantial Amendment was on public display from November 8, 2016 through December 19, 2016 regarding changes to the 2015 and 2016 budgets. In total, the eighth Substantial Amendment reallocated \$17,500.00 amongst five (5) projects/activities.

The ninth Substantial Amendment was on public display from December 7, 2016 through January 9, 2017 regarding changes to the 2014 budget. In total, the ninth Substantial Amendment reallocated \$8,000.00 amongst three (3) projects/activities.

The tenth Substantial Amendment was on public display from February 22, 2017 through March 27, 2017 regarding changes to the 2012, 2014, 2015, and 2016 budgets. In total, the tenth Substantial Amendment reallocated \$20,000.00 amongst thirteen (13) projects/activities.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's second year of the FY 2015-2019 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2016.

The CAPER for the FY 2016 Annual Action Plan (CD Program Year 42) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning April 1, 2016 and ending March 31, 2017. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2016. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2016 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2016 CDBG, HOME, ESG, and HOPWA funds on the following strategies:

- **Housing Strategy - HS** - Budget \$3,696,034.00, expended \$920,641.00.
- **Homeless Strategy - HO** - Budget \$1,162,745.00, expended \$553,801.51.
- **Other Special Needs Strategy - SN** - Budgeted \$902,636.00, expended \$645,359.05.
- **Community Development Strategy - CD** - Budgeted \$5,537,155.00, expended \$2,046,622.60.
- **Economic Development Strategy - ED** - Budgeted \$3,894,000, expended \$1,876,676.27.
- **Administration and Management Strategy - AM** - Budgeted \$4,236,682, expended \$3,063,751.93.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,190	100.00%	0	1,190	100.00%
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Homeowner Housing Added	Household Housing Unit	0	2	100.00%	0	2	100.00%
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Homeowner Housing Rehabilitated	Household Housing Unit	0	10	100.00%	0	10	100.00%
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Jobs created/retained	Jobs	0	2	100.00%	0	2	100.00%
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Businesses assisted	Businesses Assisted	0	2	100.00%	0	2	100.00%
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Housing for Homeless added	Household Housing Unit	0	0		0	0	

AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
AM-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$14,343,364.00 HOME: \$740,249.00	Other	Other	110	28	25.45%	3	6	200.00%
AM-2 Special Studies / Management	Administration, Planning, and Management	CDBG: \$850,000.00	Other	Other	10	4	40.00%	2	2	100.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$4,137,760.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	76,690	6,969	9.09%			
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$4,137,760.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,640	100.00%	1,6990	139	0.82%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$4,137,760.00	Other	Other	638	0	0.00%	8	0	0.00%
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$11,260,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12,400	3,545	28.59%	10,120	2,305	22.78%
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$11,260,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$11,260,000.00	Other	Other	359	0	0.00%			
CD-3 Public Services	Non-Housing Community Development	CDBG: \$6,883,883.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4,615	100.00%	0	4,615	100.00%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$6,883,883.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	274,368	34,582	12.60%	109,169	24,167	22.14%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$6,883,883.00	Other	Other	203	16	7.88%	1	1	100.00%
CD-4 Food Programs	Non-Housing Community Development	CDBG: \$1,216,500.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	128,046	85,354	66.66%	29,289	46,643	159.25%
CD-5 Code Enforcement	Non-Housing Community Development	CDBG: \$0.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
CD-6 Public Safety	Non-Housing Community Development	CDBG: \$886,150.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-6 Public Safety	Non-Housing Community Development	CDBG: \$886,150.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,620	15,981	185.39%	1,855	15,981	861.51%
CD-6 Public Safety	Non-Housing Community Development	CDBG: \$886,150.00	Other	Other	8	3	37.50%			

CD-7 Clearance	Non-Housing Community Development	CDBG: \$400,000.00	Buildings Demolished	Buildings	20	0	0.00%			
CD-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	CDBG: \$593,500.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	88,100	0	0.00%			
CD-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	CDBG: \$593,500.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	29	100.00%	23,250	29	0.12%
CD-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	CDBG: \$593,500.00	Other	Other	18	9	50.00%			
ED-1 Employment	Economic Development	CDBG: \$4,653,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,492	1,804	120.91%	450	424	94.22%
ED-1 Employment	Economic Development	CDBG: \$4,653,000.00	Businesses assisted	Businesses Assisted	110	0	0.00%			
ED-1 Employment	Economic Development	CDBG: \$4,653,000.00	Other	Other	13	3	23.08%	3	0	0.00%
ED-2 Financial Assistance	Economic Development	CDBG: \$6,682,350.00	Jobs created/retained	Jobs	0	85	100.00%	0	85	
ED-2 Financial Assistance	Economic Development	CDBG: \$6,682,350.00	Businesses assisted	Businesses Assisted	265	46	17.36%	7,745	27	0.35%
ED-2 Financial Assistance	Economic Development	CDBG: \$6,682,350.00	Other	Other	5	2	40.00%			

ED-3 Redevelopment Program	Economic Development	CDBG: \$100,000.00	Other	Other	1	0	0.00%			
ED-4 Infrastructure	Economic Development	CDBG: \$100,000.00	Other	Other	1	0	0.00%			
HO-1 Operation / Support	Homeless	CDBG: \$528,772.00 ESG: \$5,245,068.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	25	100.00%	0	25	
HO-1 Operation / Support	Homeless	CDBG: \$528,772.00 ESG: \$5,245,068.00	Homeless Person Overnight Shelter	Persons Assisted	724	32	4.42%	16	25	156.25%
HO-1 Operation / Support	Homeless	CDBG: \$528,772.00 ESG: \$5,245,068.00	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
HO-1 Operation / Support	Homeless	CDBG: \$528,772.00 ESG: \$5,245,068.00	Other	Other	42	20	47.62%	8	10	125.00%
HO-2 Prevention and Re-Housing	Homeless	CDBG: \$12,500.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	27	107	396.30%	7	107	1,528.57%
HO-2 Prevention and Re-Housing	Homeless	CDBG: \$12,500.00	Homelessness Prevention	Persons Assisted	0	0				
HO-3 Housing	Homeless	CDBG: \$50,000.00	Other	Other	1	0	0.00%			

HO-4 Permanent Housing	Homeless	CDBG: \$0.00	Rental units constructed	Household Housing Unit	0	0				
HS-1 Homeownership	Affordable Housing	CDBG: \$50,000.00	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	4	3	75.00%	4	0	0.00%
HS-2 Housing Construction	Affordable Housing	CDBG: \$6,264,183.00 HOME: \$6,893,242.00	Rental units constructed	Household Housing Unit	45	79	175.56%	40	0	0.00%
HS-2 Housing Construction	Affordable Housing	CDBG: \$6,264,183.00 HOME: \$6,893,242.00	Homeowner Housing Added	Household Housing Unit	40	11	27.50%			
HS-3 Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$54,000.00 HOME: \$918,999.00	Homeowner Housing Rehabilitated	Household Housing Unit	168	40	23.81%	6	0	0.00%
HS-4 Rental Housing Rehabilitation	Affordable Housing	CDBG: \$635,000.00 HOME: \$1,527,634.00	Rental units constructed	Household Housing Unit	0	41		40	42	105.00%
HS-4 Rental Housing Rehabilitation	Affordable Housing	CDBG: \$635,000.00 HOME: \$1,527,634.00	Rental units rehabilitated	Household Housing Unit	24	86	358.33%			
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$8,170,665.00 HOME: \$99,993.00	Rental units constructed	Household Housing Unit	39	0	0.00%			

HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$8,170,665.00 HOME: \$99,993.00	Homeowner Housing Added	Household Housing Unit	8	6	75.00%	0	6	
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$8,170,665.00 HOME: \$99,993.00	Homeowner Housing Rehabilitated	Household Housing Unit	0	47		0	43	
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$8,170,665.00 HOME: \$99,993.00	Housing for Homeless added	Household Housing Unit	0	0		0	0	
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$8,170,665.00 HOME: \$99,993.00	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$8,170,665.00 HOME: \$99,993.00	Other	Other	11,599	5,750	49.57%	11,599	5,750	49.57%
HS-6 Fair Housing	Affordable Housing	CDBG: \$375,000.00	Other	Other	8	2	25.00%	1	1	100.00%
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$254,122.0 HOPWA: \$3,263,968.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	351	493	140.46%	226	383	169.47%
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$254,122.0 HOPWA: \$3,263,968.00	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$254,122.0	Homeless Person Overnight Shelter	Persons Assisted	68	68	100.00%	68	68	100.00%

		HOPWA: \$3,263,968.00								
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$254,122.0 HOPWA: \$3,263,968.00	HIV/AIDS Housing Operations	Household Housing Unit	1,694	609	35.95%	210	291	138.57%
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$510,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12,421	6,437	51.82%	2,262	2,065	91.29%
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$510,000.00	Other	Other	5	2	40.00%	1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2016 CAPER the City did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2017 CAPER.

Housing Priority –

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

The City proposed to assist 4 households. During this CAPER period, the City did not benefit any households. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2017 CAPER.

- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

The City proposed to construct 40 rental units. During this CAPER period, the City constructed 0 rental units and added 4 homeowner housing units. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2017 CAPER.

- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

The City proposed to rehabilitate 6 homeowner housing units. During this CAPER period, the City did not rehabilitate any homeowner housing units. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2017 CAPER.

- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.

The City proposed to construct 40 rental housing units. During this CAPER period, the City exceeded this goal and constructed 42 rental housing units. The City also rehabilitated 86 rental housing units during this CAPER period.

- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.

The City proposed to undertake affordable housing activities to benefit 11,599 persons. During CAPER period, the City benefited 5,750 persons. The City of Pittsburgh also added 6 homeowner

housing units and rehabilitated 43 homeowner housing units. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2017 CAPER.

- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

The City proposed to undertake fair housing activities to benefit 1 organization. During the CAPER period, the City met this goal and undertook one fair housing activity.

Homeless Priority –

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

The City proposed to assist 16 persons by providing homeless persons overnight shelter and by benefiting 8 Other. During this CAPER period, the City exceeded these goals by assisting 25 persons by providing homeless persons overnight shelter and 10 Other. The City also assisted 25 persons through homeless public service activities.

- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The City proposed to assist 7 persons. During the CAPER period, the City met this goal by assisting 107 persons.

Other Special Needs Priority –

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

The City proposed to assist 226 persons through housing activities, provide overnight shelter to 68 persons, and assist 210 through HIV/AIDS housing operations. During this CAPER period, the City exceeded its goals by assisting 383 through housing activities, the City provided overnight shelter to 68 persons, and assisted 291 persons through HIV/AIDS housing operations.

- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

The City proposed to assist 2,262 persons through public service activities and benefit 1 Other. During this CAPER period, the City assisted 2,065 through public service activities and benefited 1 Other. These projects/activities are still on-going and once the projects are completed, the City will meet the persons assisted goal in the FY 2017 CAPER.

Community Development Priority –

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.

The City proposed to assist 16,990 persons through community facility activities, but only assisted 139 persons during this CAPER period. The City also proposed to assist 8 Other, but did not assist any Other. During this CAPER period, the City benefited 6,925 persons through public facility improvements. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2017 CAPER.

- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.

The City proposed to assist 10,120 persons through infrastructure activities. During this CAPER period, the City assisted 2,305 persons through public facility or infrastructure activities. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2017 CAPER.

- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.

The City proposed to assist 109,169 persons through public service activities and 1 Other. During this CAPER period, the City assisted 24,167 persons through public service activities and 1 Other. In addition, the City benefited 4,615 persons through public facility infrastructure activities. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2017 CAPER.

- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.

The City proposed to assist 29,289 persons through public service activities. During this CAPER period, the City exceeded this goal and assisted 46,643 persons through public service activities.

- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.

The City proposed to assist 1,855 persons through public service activities. The City exceeded this goal by assisting 15,981 persons through public service activities. The City also benefited 1 Other.

- **CD-8 Community Based Organizations** - Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

The City proposed to assist 23,250 persons through public service activities. During this CAPER period, the City assisted 29 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2017 CAPER.

Economic Development Priority –

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.

The City proposed to assist 450 persons through employment activities and 3 Others during this CAPER period. The City assisted 424 persons through employment activities and did not assist any Others. These projects/activities are still on-going and once the projects are completed, the City will meet the persons and businesses assisted goal in the FY 2017 CAPER.

- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

The City proposed to assist 7,745 businesses. During this CAPER period, the City assisted 27 businesses. The City also created 85 jobs and assisted 1 Other. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2017 CAPER.

Administration, Planning, and Management Priority –

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

The City proposed to assist 3 Others. During this CAPER period, the City assisted 6 Others. In addition, the City also benefited 1,190 persons through public facility or infrastructure activities, added 2 homeowner housing units, rehabilitated 10 homeowner occupied housing units, created or retained 2 jobs, and assisted 2 businesses through project delivery.

- **AM-2 Special Studies/Management** - Promote special planning and management activities.

The City proposed to assist 2 Others. During this CAPER period, the City met this goal and assisted 2 Others.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG	HOME	HOPWA	ESG
White	25,968	10	478	105
Black or African American	38,038	89	895	175
Asian	1,037	0	8	8
American Indian or American Native	197	0	6	3
Native Hawaiian or Other Pacific Islander	2	0	6	0
Total	65,242	99	1,393	291
Hispanic	130	0	44	0
Not Hispanic	65,112	99	1,349	291

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Pittsburgh's CDBG program benefitted 25,968 (39.80%) White families, 38,038 (58.30%) Black or African American families, 1,037 (1.59%) Asian families, 197 (0.30%) American Indian or American Native families, and 2 (0.00%) Native Hawaiian or Other Pacific Islander. Also, 130 families (0.20%) were Hispanic versus 65,112 families (99.80%) who were not Hispanic.

The City of Pittsburgh's HOME program benefitted 10 (10.10%) White families, 89 (89.90%) Black or African American families, and no families of other races. Also, 0 families (0.00%) were Hispanic versus 99 families (100.00%) who were not Hispanic.

The City of Pittsburgh's HOPWA program benefitted 105 (36.08%) White families, 175 (60.14%) Black or African American families, 8 (2.75%) Asian families, and 3 (1.03%) American Indian or American Native families. Also, 0 families (0.00%) were Hispanic versus 291 families (100.00%) who were not Hispanic.

The City of Pittsburgh's ESG program benefitted 478 (34.31%) White families, 895 (64.25%) Black or African American families, 8 (0.57%) Asian families, 6 (0.43%) American Indian or American Native families, and 6 (0.43%) Native Hawaiian or Other Pacific Islander families. Also 44 families (3.16%) identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2016	\$ 14,855,363	\$ 7,887,829
HOME	FY 2016	\$ 2,523,465	\$ 88,815
HOPWA	FY 2016	\$ 735,136	\$ 585,997
ESG	FY 2016	\$ 1,149,245	\$ 544,215

Table 3 - Resources Made Available

Narrative

The City of Pittsburgh received the following funds during the time period of April 1, 2016 through March 30, 2017.

- CDBG Allocation: \$12,753,055.00
- CDBG Program Income: \$2,102,307.80
- HOME Allocation: \$1,701,045.00
- HOME Program Income: \$827,499.59
- ESG Allocation: \$1,149,245.00
- HOPWA Allocation: \$735,136.00
- **Total Funds Received: \$19,268,288.39**

Under the FY 2016 Program Year, the City of Pittsburgh received the above amounts of Federal Entitlement Grants. The HUD Director, Community Planning and Development Division, signed the FY 2016 CDBG, HOME, ESG, and HOPWA Grant Agreement on October 7, 2016 and the grant funds were available to the City of Pittsburgh on November 8, 2016. The City received its grant funds seven (7) months after the start of its program year on April 1, 2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100%	100%	The City funded 155 projects during this CAPER period in this Target Area.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Pittsburgh allocated its CDBG funds to principally benefit low- and moderate-income persons. The City had a public benefit ratio of close to 100.00% of its funds, which principally benefited low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services activities were provided to social service organizations whose clientele are either lower income or in certain cases, a limited clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, a low- and moderate-income service area benefit, or served a clientele whose household incomes are primarily low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area, and/or activities that are eligible in preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities had an income eligibility criteria in order to participate, therefore the income requirement assures funds would go to low- and moderate-income households throughout the City.
- Economic development projects had to be located in a low- and moderate-income census tract/block group, in a poverty tract greater than 20%, part of a redevelopment plan, or which provided job opportunities in which 51% of the jobs were made available to low- and moderate-income persons.

The Activities/Projects under the FY 2016 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match Requirements –

- The FY 2016 HOME Program match was \$88,238.26. The HOME Match was satisfied through cash and grant funds plus excess match carryover from previous program years.
- The FY 2016 ESG Program match was \$1,544,776. The ESG Match was satisfied through Commonwealth of Pennsylvania, Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$234,880.96 Ryan White Housing Assistance
- \$29,417.61 State Ryan White Housing Support
- \$6,595.10 In-kind Resources, PSC Contribution

The URA of Pittsburgh –

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make the project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.
- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 20% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources: Conventional first mortgage financing; Taxable or Tax-Exempt Bond Proceeds; Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds; Pennsylvania Housing Finance Agency funds; Federal Home Loan Bank (FHLB) Affordable Housing Program funds; Owner equity; Private foundation grant funds; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority funds; Other HUD funds (e.g. Section 202, Section 811, Up-front Grant, McKinney Act, Neighborhood Stabilization Program (NSP), etc.); State funds; and New Market Tax Credit equity.
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances, is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources: Conventional first mortgage financing (construction & permanent financing); Private foundation grant funds; Developer or homeowner equity; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority funds; Other HUD funds [e.g. Neighborhood Stabilization Program (NSP)]; State funds; and PHFA funds.
- The URA, in collaboration with the Allegheny County Economic Development Department, received the "Lead Hazard Reduction Demonstration Grant" from HUD in the amount of \$3 million.

Publicly Owned Land –

As part of its leveraging of Federal Funds, the URA has numerous site available for new development to address the needs of the City of Pittsburgh. Major sites are located in the following neighborhoods:

- Strip District - The Produce Terminal Site
- Larimer - Numerous Sites
- East Liberty - Numerous Sites
- Hill District - Numerous Sites
- Almono Site - Hazelwood - Numerous Sites
- Other - Scattered Sites throughout the City

The City and the URA partnered with private and/or non-profit developers to promote new development throughout the City by marketing these sites and properties. As of March 31, 2016, the Urban Redevelopment Authority purchased or improved 150 properties with CDBG funds in the City. The URA owns numerous properties which are for sale. The URA maintains an inventory list of available sites for new development and provides developers with potential sites at below market rates to redevelop to meet the goals identified in the Five Year Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 9,607,865
2. Match contributed during current Federal fiscal year	\$ 55,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 9,662,865
4. Match liability for current Federal fiscal year	\$ 88,238
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,574,627

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
7651	10/19/2016	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$88,628.77	\$827,499.59	\$727,417.90	\$0.00	\$188,710.46

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	0	2
Dollar Amount	\$12,978,859	\$0.00	\$0.00	\$0.00	\$0.00	\$12,978,859
Sub-Contracts						
Number	25	0	0	13	0	12
Dollar Amount	\$4,223,142	\$0.00	\$0.00	\$2,399,560	\$0.00	\$1,823,582
	Total	Women Business Enterprises	Male			
Contracts						
Number	2	0	2			
Dollar Amount	\$12,978,859	\$0.00	\$12,978,859			
Sub-Contracts						
Number	25	5	20			
Dollar Amount	\$4,223,142	\$736,029	\$3,487,113			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	\$1,182,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182,445.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	\$0.00
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	610	398
Number of Non-Homeless households to be provided affordable housing units	146	94
Number of Special-Needs households to be provided affordable housing units	48	0
Total	804	492

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	610	398
Number of households supported through The Production of New Units	139	42
Number of households supported through Rehab of Existing Units	55	48
Number of households supported through Acquisition of Existing Units	0	4
Total	804	492

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the FY 2016 program year, the City of Pittsburgh provided assistance to 42 new affordable renter-occupied housing units. The City also provided First Time Homeowner Assistance to one (1) individual using HOME program funds, and Homebuyer Training to three (3) individuals using CDBG program funds. In addition, 48 households were assisted in housing rehabilitation projects using both CDBG and HOME funds.

The City provided HOPWA funds to assist 71 households through the Tenant-Based Rental Assistance Program and 220 households through short-term rent, mortgage, and utility assistance payments.

The City assisted 63 homeless persons through Rapid Re-Housing and 44 persons through homeless prevention.

The City of Pittsburgh proposed to assist 610 homeless persons but did not meet this goal and instead assisted 398 homeless individuals through the short-term rent, mortgage, and utility assistance payments. The reason for the difference was that the numbers for ESG Rapid Re-Housing and Homelessness Prevention were estimated higher than the actual accomplishment numbers. The City proposed to provide affordable housing to 146 households but only assisted 94 households. The City proposed to assist 48 special needs households but did not meet this goal and did not assist any households.

The City of Pittsburgh proposed to assist 610 households through rental assistance but did not meet this goal and instead assisted 398 homeless households. The City proposed to assist 139 households through the production of new units but the City did not meet this goal and instead assisted 42 households. The City proposed to assist 55 households through rehabilitation of existing units and the City missed its goal by assisting 48 households. The City did not propose to support the acquisition of existing units, but during this CAPER period the City assisted four (4) households.

The City of Pittsburgh goal was to assist 804 households but the City did not meet this goal and instead assisted 492 households.

Discuss how these outcomes will impact future annual action plans.

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	54	12
Low-income	55	27
Moderate-income	34	9
Total:	143	48

Table 13 – Number of Persons Served

Narrative Information

Based off of the PR-23 for the CDBG and HOME Programs, the following accomplishment data is noted:

- CDBG funds were used to assist 57 owner-occupied households, of which 24.56% were Extremely Low-Income, 40.35% were Low-Income, and 35.09% were Moderate-Income. CDBG funds were also used to assist 86 renter-occupied households, of which 46.51 were Extremely Low-Income, 37.21% were Low-Income, and 16.28% were Moderate-Income.

- HOME funds were used to assist 41 renter-occupied households, of which 29.27% were Extremely Low-Income, 58.54% were Low-Income, and 12.20% were Moderate-Income. HOME funds were also used to assist 7 owner-occupied households, of which 0.0% were Extremely Low-Income, 42.86% were Low-Income, and 57.14% were Moderate-Income.

The City of Pittsburgh continued to use its limited CDBG, HOME, ESG, and HOPWA funds to address its numerous housing, community development, and economic development needs. The City also continued to work towards addressing the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2016, the City of Pittsburgh provided CDBG, HOME, ESG, HOPWA, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2016 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2016 = 42 new units; and Five Year Total = 121 new units
- **Rehabilitation of existing rental units** - FY 2016 = 48 existing units; and Five Year Total = 48 existing units
- **Rental Assistance** - FY 2016 = 291 households; and Five Year Total = 609 households
- **Production of new owner-occupied units** - FY 2016 = 0 new units; and Five Year Total = 0 new units
- **Rehabilitation of existing owner-occupied units** - FY 2016 = 44 existing units; and Five Year Total = 82 existing units
- **Homebuyer Training/Counseling** - FY 2016 = 3 households; and Five Year Total = 9 households
- **First-Time Homebuyers Assisted** - FY 2016 = 7 households; and Five Year Total = 11 households
- **Handicapped Accessible Rehabilitations** - FY 2016 = 0 households; and Five Year Total = 0 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2016 = 24 housing units; and Five Year Total = 34 housing units

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. As a member of the Continuum of Care, the City of Pittsburgh supports the efforts of the regional Continuum of Care.

The chart below illustrates a Point-In-Time Survey taken of the homeless population by the Continuum of Care and the Allegheny County Department of Human Services on January 25, 2017. The Point-In-Time Survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

Unsheltered:

- Individuals – 53
- Persons in Families with Children – 0
- **Total – 53**

Transitional Housing:

- Individuals – 275
- Persons in Families with Children – 173
- **Total – 448**

Safe Haven:

- Individuals – 22
- Persons in Families with Children – 0
- **Total – 22**

Emergency Shelter:

- Individuals – 406
- Persons in Families with Children – 216
- **Total - 622**

Highlighted below are the number of homeless individuals in each sub-population that were sheltered and unsheltered from the January 2017 Point-In-Time survey:

- **Chronic Homeless** – 88 sheltered and 19 unsheltered
- **Severe Mental Illness/Substance Abuse** – 374 sheltered and 16 unsheltered

- **Veteran** – 100 sheltered and 7 unsheltered
- **HIV/AIDS** – 1 sheltered and 1 unsheltered
- **Domestic Violence** – 157 sheltered and 12 unsheltered
- **Physical Disability** – 183 sheltered and 11 unsheltered

During this CAPER period, the City of Pittsburgh funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless:

CDBG Funded Activities –

- CD-16-018 Catholic Charities – Rosalia Center
- CD-16-028 Community Human Services
- CD-16-084 Pittsburgh AIDS Task Force
- CD-16-122 YMCA Allegheny
- CD-16-123 YMCA Center Avenue

ESG Funded Activities –

- ESG-16-001 Emergency Solutions Grant

HOPWA Funded Activities –

- HOPWA-16-001 Housing Opportunities for Persons with AIDS

Addressing the emergency shelter and transitional housing needs of homeless persons

There is a need for more transitional and permanent supportive housing. The CoC is short beds for the street population and those that are in shelters. In addition, the CoC is striving to move towards Rapid Re-Housing. Over the past year, nine (9) projects were reallocated to seven (7) Rapid Re-Housing projects under the HUD 2015 grant. As a result, the CoC has reduced the number of Transitional Housing projects in this Housing Inventory County (HIC), which impacts the PIT. DHS still believes there is a place and a need for transitional housing, particularly for people returning from prison and health care facilities, youth aging out of foster care, and people getting back on their feet after a crisis. DHS' transitional housing program has reported good success rates as a result of transitional housing. The time limit for emergency shelter stay is a maximum of 60 days, whereas the limit for transitional housing can be up to two (2) years. DHS continued its efforts to reduce the maximum length of stay for transitional housing.

To better serve clients with the highest needs and longest length of homelessness, the CoC has adopted the HUD CPD 14-012 Notice "Prioritizing Persons Experiencing Chronic Homelessness in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status." The implementation of this prioritization at Coordinated Entry (CE) has resulted in the need for the CoC to increase dedicated beds to end chronic homelessness. Projects with high barriers are required to decrease barriers and adopt a housing first model to support and serve vulnerable

individuals and families. Additionally, projects awarded in previous years have opted to increase dedicated chronic homeless beds. New PSH projects are dedicated solely to chronic homeless. Together these strategies have increased the CoC's total dedicated Chronic Homeless beds.

The Allegheny County Department of Human Services has a policy to never leave a child on the street or unsheltered for the night. In order to fill this need, they use funds for overflow shelter, such as extended stay hotels. The County typically has about 3-6 families at a time in hotels, and will provide the rooms until a shelter or transitional housing unit opens. The CoC has taken concrete steps to rapidly house families with children within 30 days. The Coordinated Entry system ensures only those with no other resources access the system and uses the Vulnerability Index - Service Prioritization Decision Assistance Tool (VISPDAT) to identify families and refer them to Rapid Re-Housing or Permanent Supportive Housing, as appropriate. Once in the shelter work begins immediately with families through the shelter case managers and homeless services and supports coordinators. The Coordinated Entry system is adding an additional staff to expedite and facilitate the referral process for families from Emergency Shelter to Rapid Re-Housing or Permanent Housing quickly. CoC is working jointly with ESG to utilize Rapid Re-Housing resources and to increase the number of Rapid Re-Housing through the reallocation of Transitional Housing in 2016 NOFA. CoC has also adopted a housing first approach across the CoC. Rapid Re-Housing providers maintain lists of landlords/units willing to participate in Rapid Re-Housing and continue to engage new landlords on an ongoing basis which is a key strategy to Rapid Re-Housing. CoC has committed child welfare funding to programs serving families so they can rapidly move from Emergency Shelter to Rapid Re-Housing or Permanent Housing within 30 days.

There is a severe cold weather shelter for single men and women that operates from November 15th until March 15th each year. There are typically 100 people in the cold weather shelter at any given time. The County is also thinking about starting a wet shelter, where people are able to come in out of severe weather even if they are under the influence of drugs and/or alcohol and plan to continue to use that night. The County believes this is necessary because on the day/night of the Point In Time Count, when the weather was severe enough for the cold weather shelter to open, there were still 53 unsheltered people on the street. The priority homeless needs in the City of Pittsburgh are as follows:- Emergency Shelters Family beds - low priority Individual beds - medium priority- Transitional Housing Family beds - low priority Individual beds - medium priority- Permanent Supportive Housing Family beds - medium priority Individual beds - medium priority- Safe Haven Family beds - low priority Individual beds - medium priority There are 444 year-round Emergency Shelter (ESG) beds, 752 year-round Transitional Housing (TH) beds, 57 year-round Safe Haven (SH) beds, 232 year-round Rapid Re-Housing (RRH) beds, 2,005 year-round Permanent Supportive Housing (PSH) beds, and 40 year-round Other Permanent Housing (OPH) beds. The Homeless Advisory Board voted last year to not renew any of the Transitional Housing Programs funded with HUD funding and chose instead to reallocate funding to either Rapid Re-Housing or Permanent Supportive Housing. Transitional housing beds that are available are for families with children and for youth are as follows:

Families with Children - Transitional Housing

- **Bridge to Independence - Combined Transitional Housing Program - Transitional Housing 27 adults, 43 children and 19 families:** Mental health, drug and alcohol, self-sufficiency, and life skills. Bridge to Independence's program is ending on November 30, 2017.
- **Center for Victims - Womansplace Transitional Housing and Transitional Townhouses - Transitional Housing 10 units/36 beds:** Employment, education, domestic violence counseling, improve credit, mental health, drug and alcohol counseling, and case management. Center for Victims programs are ending on July 31, 2017. The organization applied for and received a Rapid Re-Housing program under the HUD 2016 application. The program is called CV Housing Plus and begins on August 1, 2017 with a Rapid Re-Housing program providing 16 units/38 beds.
- **Goodwill of SW PA - Good Start - Healthy Start House - Transitional Housing - 11 units/30 beds:** Case management, employment aide. Goodwill of SW PA's program will end on November 30, 2017. A new Rapid Re-Housing program will begin on July 1, 2017 and will provide 15 units/35 beds.
- **HEARTH - Transitional Housing 15 units/45 beds:** Case management, life skills, and education. This program will end on September 30, 2017.
- **Naomi's Place - Transitional Housing - 5units/12 beds:** Case management, assistance with accessing mainstream services, employment services, and behavioral health services. This program is ending on September 30, 2017.
- **Sisters Place - Transitional Housing - 10 units/25 beds:** Assistance to increase skills, income, and self-sufficiency. This project is ending on November 30, 2017. Sisters Place will be implementing a new Permanent Supportive Housing program that will provide 10 units/25 beds.

Youth

FamilyLinks - Runaway Homeless Youth - Transitional Housing 8 units: Emergency Shelter for 18-24 year olds. Funded by the Runaway Youth Grant from U.S. Department of Health and Human Services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new beds were added for families, individuals, and larger families.

The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years.

Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services. The total number of chronically homeless people decreased in the past year. Street Outreach teams meet regularly to discuss and compare location, case conference on specific clients and to track clients. These meetings occur at least monthly but more frequently when specific issues surface (e.g. street sweeps). Inputting into HMIS has enabled the CoC to better track chronic homeless status.

The CoC has worked with the Veterans Administration (VA) and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The Coordinated Entry (CE) system incorporates VA funded programs, including Grant per Diem, VASH, Supportive Services for Veteran Families (SSVF) and some private funded programs for veterans, so that veterans who call Coordinated Entry can still be referred to VA funded services. CE staff also ask each veteran their discharge status and try to direct those who are eligible for VA services to access VA services. If the veteran cannot or will not call the VA for housing or homeless resources, CE staff will refer to the CoC funded system. The VA and the CoC regularly meet to share information on available resources. VA staff also go directly to shelters, drop in centers and participate in street rounds to identify and engage veterans who are eligible for VA funded services. VA is a member of Homeless Advisory Board (HAB).

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. Multiple youth service providers are a part of and inform the work of the CoC. Further, the Unaccompanied Youth Task Force meets monthly to identify gaps in the availability of youth services, plan new services, forge connections among existing services, and improve quality of services. Through the efforts of this Task Force, an annual YOUth Count survey is administered each summer, seeking to identify all youth in the county who are unstably housed. In 2016, over 35 agencies engaged in the YOUth Count, including homeless providers, youth service providers, street outreach teams, and community organizations (i.e. libraries, churches and employment centers). The survey is designed so that counts can be compared to the annual PIT results for homeless youth, in addition to also identifying youth who are more broadly unstable, such as those who are doubled-up or staying in an unsafe location.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist a consumer to transition into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategy to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Identify any barriers to accessing housing.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Expand children and youth use of transitional living programs and supervised independent living programs to prevent homeless youth leaving the foster care system.
- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.
- Support employment and training programs.
- Support utility company funds to provide emergency aid.

Allegheny County Department of Human Services, through its service providers, will implement the following strategies for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless:

- Provide support to prevent evictions, or move the family to a more affordable housing unit if necessary.
- Provide financial literacy programs to educate the homeowners or renters.
- Provide family case management, life skills training, and job training.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being released from health care facilities, mental health facilities, and correctional facilities.

Foster Care –

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with Children Youth and Families (CYF) to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

Health Care –

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

Mental Health –

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

Corrections –

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of persons discharged from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC also runs a renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rental assistance through Goodwill Harbor.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pittsburgh has its own public housing authority to provide housing for the low-income, very-low-income, and extremely low-income residents of the City. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the “flagship” agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP residents.

HACP is a participant in HUD’s Moving To Work Demonstration Program. The goals of the Moving To Work Program are as follows:

- To reposition HACP’s housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

The Housing Authority of the City of Pittsburgh’s (HACP) planned to lease 5,852 Moving To Work Vouchers in 2016. In addition, the Housing Authority planned to add an additional 28 project based vouchers to be leased as part of a new construction tax credit supported housing project in the Larimer neighborhood. The Housing Authority added 17 HUD-VASH vouchers in June of 2016. The Section 8 Housing Choice waiting list was reopened on September 2, 2015 until September 15, 2015. The Housing Authority received over 7,000 pre-applications, of which all were placed on the wait list. The Public Housing waiting list is currently open and has 3,716 families on the list.

Additionally, there are 2,850 public housing units managed privately or by the Housing Authority. The Public Housing waiting list is currently open, except for the one (1) bedroom waiting list which was closed on September 28, 2015. The public housing units had an adjusted occupancy rate of 97% as of February 9, 2017. The Housing Authority of the City of Pittsburgh acquired 86 mixed finance units in Manchester. The units were added to the Public Housing Scattered Sites portfolio. The Housing Authority of the City of Pittsburgh's FY 2016 Budget was:

- **Total Operating - Administrative** - \$24,458,974.00
- **Management Fee Expense** - \$6,197,111.00
- **Total Tenant Services** - \$3,034,097.00
- **Total Utilities** - \$8,805,411.00
- **Total Ordinary Maintenance** - \$20,930,974.00
- **Total Protective Services** - \$4,519,253.00
- **Total Insurance Premiums** - \$1,633,089.00
- **Total Other General Expenses** - \$5,413,459.00
- **Total Extraordinary Maintenance** - \$38,613,373.00

- **Housing Assistance Payments + HAP Portability** - \$35,113,699.00
- **All Other Expenses** - \$45,467,462.00
- **Total Expenses = \$194,186,900.00**

Housing Authority Improvements –

The following improvements to address the needs of Public Housing residents were funded during the FY 2016 program year at the following public housing communities:

Complete –

- Glen Hazel High Rise: Comprehensive modernization for RAD conversion. Interior renovations and site work.
- Gualtieri Manor: Masonry repairs, heating/cooling lines replacement, noise reduction/exterior site work and the installation of a trash compactor.
- Homewood North: Stoop repairs and paving in courtyards.
- Pressley Street: Upgrade of community rooms and common areas.
- Morse Gardens: Interim REAC and safety items.
- Northview Heights: Paint work and comprehensive modernization of bathroom, kitchen, floor, window, and balcony repairs for the high rise. Concrete work throughout the community.- Finello Pavilion: REAC and safety items.
- Caliguri Plaza: Window replacement and hazardous materials abatement as needed.
- Carrick Regency: Programming of circuit boards and paving of the parking lot.
- Arlington Heights: Replacement of the building entrance doors and hardware and the replacement of a roof joist.
- Murray Towers: Comprehensive modernization for RAD conversion.- Pennsylvania Bidwell: Balcony repairs and exterior work.
- Allegheny Dwellings: Installation of canopies and repairs to door frames and entrance ways.
- Scattered Sites: Partial comprehensive modernization of ten (10) units.

Ongoing –

- Bedford Dwellings: Replacement of cast iron pipes and other miscellaneous work.
- Bedford Hope Center: Comprehensive rehabilitation.

Choice Neighborhood Initiative –

In June, 2014 the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of U.S. Department of Housing and Urban Development (HUD) FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the Larimer/East Liberty comprehensive revitalization. HUD received 48 applications for FY 2013 CNI Implementation funds. Four (4) awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west and Penn Avenue to the south. Larimer/East Liberty is a neighborhood poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Boulevard), and a deteriorating and disintegrating single family housing stock. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh and Chatham University) as well as locally-significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particular strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), East Liberty Housing, Inc. (a non-profit founded by area churches that owns East Liberty Gardens), residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, which has a goal of a "21st Century Green Neighborhood that Works" and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: developing physical and social connections between the isolated community and mixed income housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; "greening" the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity.

The **housing strategies** targeted two (2) eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), a HUD-assisted housing project, both of which at the time of application were obsolete, deteriorating complexes with 100% very low income populations. The strategies replace all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated during the 2016-2017 CAPER period. All residents in good standing at the time of relocation have a right to return to the new development. As mentioned above, the first phase consisting of 85 units was completed during the 2016-2017 CAPER period.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity.

Bedford/Middle Hill Choice Neighborhoods Initiative –

In June 2016 (during this CAPER period), the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh were awarded a Choice Neighborhood Planning Grant in the amount of \$500,000 to plan for the redevelopment of the remaining 400 units of housing in the Bedford public housing development located in the Middle Hill District. The planning grant will be used to create a Transformation Plan for both the Bedford development and the Middle Hill District as a whole. The plan will include Housing, Neighborhood, and People components.

Trek Development was hired as the Planning Coordinator and they are subcontracting with Wallace Roberts and Todd for design and planning services. Trek Development and HACP's development affiliate Allies and Ross Management and Development Corporation (ARMDC) will be the Housing Implementation Entity with the Hill CDC as Community Convening Partner. Duquesne University will be the People Implementation Entity with the Hill House as Community Convening Partner. The Urban Redevelopment Authority (URA) of Pittsburgh will be the Neighborhood Implementation Entity with the Hill District Consensus Group as Community Convening Partner.

The goal of this effort is to submit a final Transformation plan by June of 2018. Depending on future HUD funding the transformation Plan would be the basis upon which a Choice Neighborhood Implementation Grant application would be submitted to HUD in a future funding round.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings with the Presidents of the Tenant Councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encouraged tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.

- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. Since 2004, 147 HACP residents have closed on their own homes of which 11 were completed during this CAPER period.

The people strategies of the Larimer/East Liberty Choice Neighborhoods Initiative will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs. Targeted residents include the 100% very low income populations of the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG).

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Some revisions to the City's Zoning Ordinance were recommended in the 2012 A.I., which were again included in the 2015 A.I. to be considered by the City Planning Department and Planning Commission. The following items were identified for inclusion in the Zoning Ordinance:

- Under §901.03 – Purpose and Intent. Add a new sub-paragraph to the list of purposes: (j) Affirmatively further fair housing in the City in accordance with the Fair Housing Act of 1968, as amended (42 U.S.C. 3601 et seq.)
- Under Chapter 926: DEFINITIONS. There is no definition for a “Community Home” listed in this Chapter.
- Under §911.04.A.84:

Community Home uses shall be subject to the following standards in all districts:

- c. The number of unrelated disabled persons shall not exceed an average of one (1) per bedroom. The following persons shall not be included in determining the average number of persons per bedroom in the Community Home: persons with a permanent personal relationship choosing to share a bedroom with a disabled resident of the Community Home, parents or legal guardians of a resident of the community Home who choose to live in said home. Further, the use shall not require substantial alterations to the interior of the structure for the purpose of creating additional bedrooms;

This limitation of one (1) person per bedroom is not in accordance with the Fair Housing Act and should be revised.

- Since the definition of “Family” encompasses up to 8 unrelated “disabled” individuals who live together in a single unit with shared facilities, there is no need to clarify a “disabled person’s ability to live independently with up to 7 other individuals. This is in keeping with the Fair Housing Act.
- The “Community Home” definition should be included in Chapter 926 DEFINITIONS, which would clarify the situation of more than 8 “disabled” individuals who live together.
- However, there is a potential for discrimination in the fact that “Community Homes” are shown in §911.02 – Use Table as a “Special Exception” which must be reviewed by the Zoning Board of Adjustment. This use should be “Permitted” in the RM, Mixed Use, and the DT districts in which Multi-Unit Residential is permitted by right. This would afford equal treatment for the “disabled.”
- Under Chapter 926: DEFINITIONS there is no definition for “Housing for the Elderly” listed.
- In addition, “Housing for the Elderly” is listed as a “Special Exception” or a “Zoning Administrator Exception.” This, too, is a potential for discrimination since Multi-Unit Residential is permitted by right in the RM, Mixed Use, and DT districts. If this was changed, it would afford equal treatment for the elderly, which is a protected class.

The Division of Zoning and Development Review is collaborating with the City's Law Department to develop changes to the Zoning Code that incorporate the preceding recommendations as part of a technical code amendment bill, which is expected to be reviewed by the Planning Commission and recommended to City Council for approval in 2017-2018.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were undertaken to address these obstacles.

- Continued to provide funds for affordable housing for owner occupied and renter occupied units.
- Continued to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and accessible.
- Continued to work on the foreclosed and abandoned housing issues to help strengthen neighborhood vitality.
- Continued to work on the removal of architectural barriers in the City's older housing stock through rehabilitation work.
- Continued to fund rehabilitation programs to help bring the older existing housing stock up to local code standards.
- Continued to fund projects that assist businesses, provide employment training, and career counseling.
- Continued to leverage City financial resources and apply for additional public and private funds.

Under the FY 2016 CDBG Program, the City of Pittsburgh received a CDBG grant for FY 2016 in the amount of \$12,753,055.00 and program income in the amount of \$2,102,307.80 for a total of \$14,855,362.80. The City's total expenditures in this program year were \$13,125,752.85, with \$1,757,281.97 expended for general administration. The City spent \$11,368,470.88 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 100.00%.

The City of Pittsburgh, under its FY 2016 CDBG Program, addressed these obstacles by providing funds for:

- **CD-16-002 - Allegheny City Central Association:** Provided funds for home repair services to senior residents living in the Central Northside neighborhood of the City.
- **CD-16-003 - Amani Christian Community Development:** Provided funds for both summer (grass cutting) and winter (snow removal) services for seniors.
- **CD-16-005 - Beechview Merchants Association (BMA):** Provided funds to launch a business district revitalization to fill vacant commercial buildings, rebrand and market the Beechview Business District.
- **CD-16-006 - Bidwell Training Center:** Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.

- **CD-16-015 - Building Bridges for Businesses:** Provided funds for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people gave local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
- **CD-16-017 - Carrick Community Council:** Provided funds to create a destination retail node containing a variety of complementary food and retail business.
- **CD-16-018 - Catholic Charities - Rosalia Center:** Provided funds for stable housing for pregnant women over the age of eighteen who are homeless.
- **CD-16-019 - Catholic Youth Association - Lawrenceville/Bloomfield Meals on Wheels:** Provided funds for the Meals on Wheels program to the senior citizens living in the Bloomfield, Lawrenceville, and Stanton Heights areas of the City.
- **CD-16-020 - Catholic Youth Association - Sr. Citizens Center:** Provided funds for social and supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, and the Strip District neighborhoods of the City.
- **CD-16-026 - Community Alliance of Spring Garden-East Deutschtown:** Provided funds for residential and commercial preservation and development, economic development, beautification and greening, advocacy and planning.
- **CD-16-027 - Community Empowerment Association:** Provided funds for a workforce development to enroll 15 young adult participants for public service and economic development employment positions.
- **CD-16-039 - Grandview Lions Club: Grass Cutting:** Provided funds for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.
- **CD-16-043 - Habitat for Humanity - Home Repair:** Provided funds for interior and exterior home repairs to low/moderate income homeowners in need of assistance.
- **CD-16-044 - Hazelwood Initiative:** Provided funds for the revitalization of the Hazelwood Community via housing and economic activities.
- **CD-16-045 - Hill House Association:** Provided funds for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
- **CD-16-046 - Hilltop Alliance:** Provided funds for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
- **CD-16-047 - Homewood Concerned Citizens Council:** Provided funds for a homebuyer education course, tenant advocacy, good neighbor program, credit counseling.
- **CD-16-048 - Homewood Renaissance Association:** Provided funds for the renovation of buildings in the Homewood area of the City.
- **CD-16-050 - Jewish Association on Aging:** Provided funds for tables and chairs to serve the organizations senior adult day clients.
- **CD-16-051 - Jewish Community Center - Young Men and Women's Hebrew Association:** Provided funds for the AgeWell program which offers a one-stop resource linking older adults, their family members, friends and caregivers to solutions for issues related to aging and helping them maintain their independence for as long as possible.

- **CD-16-052 - Jewish Family & Children's Service - Career Development:** Provided funds to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-16-054 - Jewish Family & Children's Service - Refugee Services:** Provided funds for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
- **CD-16-056 - Kingsley Assoc./Larimer Green Team:** Provided funds for vacant land preparation and development activities.
- **CD-16-057 - Kingsley Association:** Provided funds to operate a variety of water-based program for all ages. Activities included youth and adult instructional learn to swim and water safety; water toning; senior focused swim programs including Silver Splash: and recreation swim for all ages.
- **CD-16-058 - Lawrenceville Corporation:** Provided funds for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-16-059 - Lawrenceville United:** Provided funds for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-16-060 - LifeSpan, Inc.:** Provided funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice.
- **CD-16-061 - Lincoln Place Presbyterian Church:** Provided funds for the Senior Lunch program serving Lincoln Place.
- **CD-16-062 - Little Sisters of the Poor:** Provided funds for supplies for residents of a nursing/assisted living home.
- **CD-16-064 - Lynn Williams Apartments:** Equipment purchased for the common areas of a senior housing facility.
- **CD-16-066 - Mt. Washington CDC:** Provided funds for community development Housing strategy and Business development.
- **CD-16-070 - Neighborhood Learning Alliance - Win-Char Senior Rent:** Provided funds for the Wingap-Chartiers senior center.
- **CD-16-073 - Northside Leadership Conference:** Allegheny center planter box project. Re-used disposed planter boxes throughout the Northside.
- **CD-16-074 - Oakland Planning and Development Corp.:** Provided funds to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.
- **CD-16-078 - Parks and Recreation - Northside Senior Program:** Provided funds for furniture and exercise equipment for the common area of senior centers.
- **CD-16-080 - Pennsylvania Women Work:** Provided funds to help economically disadvantaged adults pursue family-sustaining careers through a combination of career and personal development.
- **CD-16-084 - Pittsburgh AIDS Task Force:** Provided funds to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.

- **CD-16-089 - Pittsburgh Project:** Provided funds to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-16-092 - Polish Hill Civic Association:** Provided funds for operating expenses for the small scale housing rehab program.
- **CD-16-095 - Rebuilding Together Pittsburgh:** Provided funds to assist senior with services to help them stay in their homes.
- **CD-16-096 - Riverview Apartments:** Provided various services for the seniors living in the senior only housing facility.
- **CD-16-100 - Saint Clair Athletic Association:** Provided funds for their Senior programming including exercise, bingo, etc.
- **CD-16-102 - Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels:** Provided funds for their Meals on Wheels program which serves senior in the Brookline, Overbrook, and Beechview neighborhoods of the City.
- **CD-16-106 - Sheraden Community Council - Grass Cutting:** Provided funds for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.
- **CD-16-114 - Troy Hill Citizens Inc.:** Improved affordable housing options/re-use of vacant lots/housing facilitation.
- **CD-16-135 - Senior Community Program:** Provided funds to cover salaries for the senior program.
- **CD-16-136 - Neighborhood Employment Program:** Provided funds for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **CD-16-137 - Pittsburgh Employment Program:** Provided funds to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-16-138 - Summer Youth Employment Program:** Provided funds for summer work opportunities and internships during the school year for economically disadvantage youth.
- **CD-16-142 - Recreation and Senior Center Rehab:** Provided funds for the repairs necessary to prolong the life of senior and recreation centers (Homewood Senior Center, Brighton Heights Senior Center).
- **CD-16-147 - Center for Innovation and Entrepreneurship:** Provided funds for various programs throughout business districts including entrepreneurship support efforts of the URA.
- **CD-16-148 - Choice Neighborhood:** Provided funding for site development activities related to Phase 2 of the Choice Neighborhood Development. Phase 2 is a 138-unit new construction, mixed income rental housing development of which 99 of the 138 units are for low- and moderate-income (below 80% of AMI) households. (Program Income \$300,000)
- **HOME-16-003 - Rental Housing Development and Improvement Program:** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)

- **HOME-16-004 - Pittsburgh Housing Construction Fund:** Program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)
- **HOPWA-16-001 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funds for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding was also providing for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

The HOME Program addressed the high cost of housing for the elderly by providing funds to make housing affordable through the Rental Housing Development and Improvement Program and the Pittsburgh Housing Construction Fund.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County, and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

Lead Safe Pittsburgh –

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

Pennsylvania Department of Health –

According to the Pennsylvania Department of Health's 2014 Childhood Lead Surveillance Annual Report, a total of 7,935 children were tested in the City of Pittsburgh for elevated blood lead levels. Of those tested, 660 (8.32%) had blood lead levels equal to or greater than 5 µg/dL, which is considered positive under the United States Center for Disease Control (CDC) guidelines for lead poisoning.

Screening and Inspections –

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

URA Reduction of Lead Based Paint –

For all federally funded rehabilitation projects, the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For URA home rehabilitation consumer programs (Pittsburgh Home Rehabilitation Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

All federally funded work is performed by lead certified contractors. The URA initially reimbursed the smaller contractors for the training and certification costs.

At the completion of the rehabilitation work, the URA-hired consultant performs sampling to ensure that all lead has been properly abated.

To ensure that excessive lead abatement costs are not a deterrent to the use of the Authority's consumer programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement. The maximum amount of the lead abatement grant is \$10,000 per unit.

During this CAPER period, the URA provided funds to projects that rehabilitated housing units including the abatement of Lead Based Paint in the City.

During this CAPER period, the URA abated 24 units for Lead Based Paint in the City.

The Urban Redevelopment Authority of Pittsburgh (URA), in its efforts to recruit General Contractors to bid on home renovation jobs within the City of Pittsburgh, provided an outreach effort to contractors to help them become EPA Certified Renovators. The URA helped defray the course cost so that more contractors would take the Lead Renovation, Repair, and Paint initial course. This 8-hour course included 2 hours of hands-on-learning and is offered by Professional Training Associates, Inc. The URA paid 80% of the cost of the class for 16 individual firms. The renovation firms paid the remaining.

Renovation firms are required by the Environmental Protection Agency's (EPA) to be certified if they work in any pre-1978 home and child-occupied facilities. EPA's lead renovation, repair and painting rule requires each firm to be certified, to have at least one certified renovator, and for the remainder of

employees involved in renovation activities to also be certified renovators or be trained on the job by a certified renovator.

Upon completion of the Lead Renovation, Repair, and Paint course a Completion Certificate is issued. This certification acts as a credential so that contractors can obtain the EPA Renovators Certification by applying on EPA's website. The EPA RRP firm certifications cost \$300 and are valid for five years.

Additionally, during the 2016 CAPER period, the URA worked with Allegheny County Economic Development (ACED) to support ACED's application to HUD for \$3M in Lead Hazard Reduction Demonstration Grant funds. ACED was awarded the funds. The URA will provide inspection services for this grant. The funds will be used to perform lead testing and abate lead based paint from dwelling units with households with incomes less than 80% AMI and have children under the age of six. It is anticipated that approximately 50% of the grant funds will be used inside Pittsburgh City limits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's used its FY 2016 CDBG, HOME, ESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for funds in FY 2016. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 14 jobs were retained and 65 new jobs were created as a result of CDBG investment.

According to the 2011-2015 American Community Survey, approximately 22.9% of the City of Pittsburgh's residents live in poverty, while only 13.0% of Allegheny County residents live in poverty and 13.5% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 52.1%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations. The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

During this CAPER period, the following projects were funded to help lift some participants out of poverty:

ED-1 Employment - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.

- **CD-16-006 - Bidwell Training Center:** Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.

- **CD-16-019 - Building Bridges for Businesses:** Provided funds for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people gave local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
- **CD-16-032 - Community Empowerment Association:** Provided funds for a workforce development to enroll 15 young adult participants for public service and economic development employment positions.
- **CD-16-059 - Hill House Association:** Provided funds for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
- **CD-16-052 - Jewish Family and Children's Service - Career Development:** Provided funds to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-16-054 - Jewish Family and Children's Service - Refugee Services:** Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
- **CD-16-069 - Neighborhood Learning Alliance:** Provided funds for their employment center.
- **CD-16-080 - Pennsylvania Women Work:** Provided funds to help economically disadvantaged adults pursue family-sustaining careers through a combination of career and personal development.
- **CD-16-136 - Neighborhood Employment Program:** Provided funds for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.
- **CD-16-137 - Pittsburgh Employment Program:** Provided funds to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-16-138 - Summer Youth Employment Program:** Provided funds for summer work opportunities and internships during the school year for economically disadvantage youth.

ED-2 Financial Assistance - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

- **CD-16-005 - Beechview Merchants Association (BMA):** Provided funds to launch a business district revitalization to fill vacant commercial buildings, rebrand and market the Beechview Business District.
- **CD-16-017 - Carrick Community Council:** Provided funds to create a destination retail node containing a variety of complementary food and retail business.
- **CD-16-147 - Center for Innovation and Entrepreneurship:** Provided funds for various programs throughout business districts including entrepreneurship support efforts of the URA.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Department of City Planning. The Department of City Planning ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of City Planning meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds and continued to ensure compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients. Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Department of City Planning, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. During this CAPER period, eleven (11) organizations were certified or recertified. The following organizations are currently certified as of the end of this CAPER period:

1. Action-Housing, Inc.
2. Bloomfield Garfield Corporation
3. Central Northside Neighborhood Council
4. Community Empowerment Association, Inc.
5. East Liberty Development, Inc.
6. Hazelwood Initiative, Inc.
7. Lawrenceville Corporation
8. Manchester Citizens Corporation
9. Naomi's Place Transitional Housing, Inc.
10. Northside Coalition for Fair Housing
11. Oakland Planning and Development Corporation

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition,

the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the Department of City Planning. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The FY 2015 Analysis of Impediments identified the following impediments to fair housing:

Impediment 1: Fair Housing Education and Outreach

- **CD-16-132 - Urban League:** Provided funds for comprehensive housing counseling services to low and moderate income City residents.
- **CD-16-134 - Commission Operations – Fair Housing:** Provided program funds to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.

Impediment 2: Affordable Rental Housing

- **CD-16-044 - Hazelwood Initiative:** Provided funds for the revitalization of the Hazelwood Community via housing and economic activities.
- **CD-16-066 - Mt. Washington CDC:** Provided funds for community development Housing strategy and Business development.
- **CD-16-074 - Oakland Planning and Development Corp.:** Provided funds to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.
- **CD-16-114 - Troy Hill Citizens, Inc.:** Improved affordable housing options/re-use of vacant lots/housing facilitation.
- **CD-16-132 - Urban League:** Provided funds for comprehensive housing counseling services to low and moderate income City residents.
- **HOME-16-002 - CHDO Operating:** Funds were used to pay for the costs of CHDO Set-A-Side Projects.
- **HOME-16-003 - Rental Housing Development and Improvement Program:** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)
- **HOPWA-16-001 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funds for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding was also providing for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Impediment 3: Affordable Housing for Sale

- **CD-16-044 - Hazelwood Initiative:** Provided funds for the revitalization of the Hazelwood Community via housing and economic activities.
- **CD-16-066 - Mt. Washington CDC:** Provided funds for community development Housing strategy and Business development.
- **CD-16-074 - Oakland Planning and Development Corp.:** Provided funds to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.
- **CD-16-092 - Polish Hill Civic Association:** Provided funds for operating expenses for the small scale housing rehab program.
- **CD-16-114 - Troy Hill Citizens, Inc.:** Improved affordable housing options/re-use of vacant lots/housing facilitation.
- **CD-16-132 - Urban League:** Provided funds for comprehensive housing counseling services to low and moderate income City residents.
- **HOME-16-002 - CHDO Operating:** Funds were used to pay for the costs of CHDO Set-A-Side Projects.
- **HOME-16-004 - Pittsburgh Housing Construction Fund:** Program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)
- **HOPWA-16-001 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funds for housing related services for those with HIV/AIDS in the City of Pittsburgh. Funding was also providing for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Impediment 4: Accessible Housing Units

- **CD-16-002 - Allegheny City Central Association:** Provided funds for home repair services to senior residents living in the Central Northside neighborhood of the City.
- **CD-16-089 - Pittsburgh Project:** Provided funds to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-16-095 - Rebuilding Together Pittsburgh:** Provided funds to assist senior with services to help them stay in their homes.

Impediment 5: Private Lending Practices

- **CD-16-134 - Commission Operations - Fair Housing:** Provided program funding to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.

Impediment 6: Approach to Affirmatively Furthering Fair Housing

- **CD-16-148 - Choice Neighborhood:** Provide funding for site development activities related to Phase 2 of the Choice Neighborhood Development. Phase 2 is a 138-unit new construction, mixed income rental housing development of which 99 of the 138 units are for low- and moderate-income (below 80% of AMI) households. (Program Income \$300,000)

Impediment 7: Economic Issues Affect Housing Choice

- **CD-16-005 - Beechview Merchants Association (BMA):** Provided funds to launch a business district revitalization to fill vacant commercial buildings, rebrand and market the Beechview Business District.
- **CD-16-006 - Bidwell Training Center:** Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-16-015 - Building Bridges for Businesses:** Provided funds for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people gave local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.
- **CD-16-017 - Carrick Community Council:** Provided funds to create a destination retail node containing a variety of complementary food and retail business.
- **CD-16-027 - Community Empowerment Association:** Provided funds for a workforce development to enroll 15 young adult participants for public service and economic development employment positions.
- **CD-16-038 - Garfield Jubilee:** Provided funds for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education and vocational training while helping them rebuild low-income communities.
- **CD-16-045 - Hill House Association:** Provided funds for the First Source Center Workforce Development Program for employment opportunities and workforce development training.
- **CD-16-052 - Jewish Family and Children's Service - Career Development:** Provided funds to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-16-054 - Jewish Family and Children's Service - Refugee Services:** Provided funds for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.
- **CD-16-069 - Neighborhood Learning Alliance:** Provided funds for their employment center.
- **CD-16-075 - Operation Better Block:** Provided residents with access to available programs, services and benefits to help them move toward financial stability and self-sufficiency.
- **CD-16-077 - PA Connecting Communities:** Provided funds to connect disabled persons with potential employers and offering various vocational training.
- **CD-16-080 - Pennsylvania Women Work:** Provided funds to help economically disadvantaged adults pursue family-sustaining careers through a combination of career and personal development.
- **CD-16-136 - Neighborhood Employment Program:** Provided funds for six neighborhood employment centers located in various parts of the City. These centers were charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.

- **CD-16-137 - Pittsburgh Employment Program:** Provided funds to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-16-138 - Summer Youth Employment Program:** Provided funds for summer work opportunities and internships during the school year for economically disadvantage youth.
- **CD-16-147 - Center for Innovation and Entrepreneurship:** Provided funds for various programs throughout business districts including entrepreneurship support efforts of the URA. (Program Income \$2,500,000).

Section 215 Affordable Housing –

The City worked with The Community Builders, Inc. (TCB) on new construction project in the Carrick neighborhood. TCB is developing a new 66-unit apartment building on a former vacant shopping center site on Brownsville Road. TCB submitted a LIHTC application to PHFA in 2015. PHFA approved this application in May, 2015. The project closed and commenced construction at the end of the previous CAPER period. The project will be completed and fully leased in the next CAPER period.

The City worked with a.m. Rodriguez and Associates on the adaptive reuse and conversion of the former Morningside School into a mixed income 46-unit building to serve seniors. Of the 46 total units, 39 will be affordable and seven will be market rate. The project will also provide community space for the City of Pittsburgh to provide a senior center for the residents and other members of the community. This project received a 2016 LIHTC allocation and will close and commence construction in the 2017 CAPER year.

Action Housing, Inc. and Jewish Residential Services (JRS) are working on a 6-story mixed use project in the Squirrel Hill neighborhood (Squirrel Hill Gateway) to provide 33 affordable rental units on the upper four floors. Of the 33 residential units one-half will have a preference for those with intellectual and/or mental health disabilities. The ground floor will provide space for an expanded Howard Levin Clubhouse. JRS will have offices on the second floor of the building. This project received a 2016 LIHTC allocation and will close and commence construction in the 2017 CAPER year.

Worst-Case Housing –

Through the Pittsburgh Home Rehabilitation Program (PHRP) the Urban Redevelopment Authority (URA) provides assistance to low income homeowners in the form of grants (in an amount up to \$3,000) to pay for improvements needed to accommodate physical disabilities. Through the Rental Housing Development & Improvement Program (RHDIP), the URA provides grants of up to \$5,000 per unit for the costs needed to make units handicapped accessible.

Specific project activities –

- A. Fairfield Apartments Phase I** - This project provided 124 units of mixed income housing in the East Liberty neighborhood. Of the total units, 80 units are affordable to low income households and are used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. This project is completed and fully leased. The URA provided financial assistance to the development through the RHDIP program. Of the total 124 units, seven (7) are accessible.

- B. Fairfield Apartments Phase II** - This project provided an additional 71 units of mixed income housing in the East Liberty neighborhood. Of the total units, 49 units are affordable to low income households. The URA provided financial assistance to the development through the RHDIP program. Of the total 71 units, eight (8) units are handicapped accessible. The project is completed and fully leased.
- C. East Liberty Place North** - This project provided 54 units of mixed income housing in the East Liberty neighborhood. Of the total units, 35 units are affordable to low income households and are used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. The URA provided financial assistance to the development through the RHDIP program. Of the total 54 units, six (6) are handicapped accessible. This project is completed and fully leased.
- D. East Liberty Place South** - This project provided an additional 52 units of mixed income housing in the East Liberty neighborhood. Of the total units, 39 are affordable to low income households. The project was lease-up in the previous CAPER period. The URA provided financial assistance to the development through the RHDIP program. Of the total 52 units, six (6) are handicapped accessible.
- E. Dinwiddie Street** - This project incorporated the new construction of 84 affordable rental units and the conversion/rehabilitation of 11 affordable rental units developed in four (4) phases in the Hill District. The project was developed by Trek Development. The URA provided RHDIP financial assistance to all phases of the development. Phase I (23 units) is complete and fully leased and included two (2) handicapped accessible units. Phase II (23 units) is also completed and fully leased and included four (4) accessible units. Phase III (26 units) is completed and fully leased and included four (4) accessible units. Phase IV (23 units) completed construction and lease-up in the current CAPER period and included four (4) handicapped accessible units.
- F. Garfield Glen** - This project entailed the new construction of a scattered site 64-unit, two phase affordable housing development in the Garfield neighborhood. This project was developed by a partnership formed by the Bloomfield Garfield Corporation and S & A Homes. The URA provided RHDIP financial assistance to the development. Phase I consisted of 45 units and is complete and occupied. Six (6) of the Phase I units are handicapped accessible. Phase 2 included 19 scattered site units and completed construction and lease-up in the current CAPER period. Two (2) of the Phase 2 units are handicapped accessible.
- G. Shanahan Apartments** - This project entailed the adaptive reuse and substantial renovation of a prominent structure in the Uptown neighborhood to provide 43 units of affordable housing. Of this total, 10 units serve households with hearing and sight disabilities. The project was developed by Action Housing, Inc. (AHI). The URA provided RHDIP financial assistance to this development. Of the total units four (4) are handicapped accessible. Construction is completed and the units are fully leased.
- H. Bellefield Apartments** - This project entailed the acquisition and historic renovation of an existing 158 unit apartment building in the North Oakland neighborhood which preserved 158 units of affordable housing to serve elderly residents. The project was developed by Allegheny Housing Rehabilitation Corporation (AHRCO). The URA provided RHDIP financial assistance to this

development. Of the total units, eight (8) are handicapped accessible. Construction is completed and the units are fully leased.

- I. **Homewood Station Senior Housing** - This project entailed the new construction of a 41-unit mixed use building in the Homewood neighborhood to serve low income seniors. The project was developed by S & A Homes and Oxford Development Company. The URA provided RHDIP financial assistance to this development. Of the total units, four (4) are handicapped accessible. The project is completed and fully leased.
- J. **Susquehanna Homes** - This project entailed the new construction of a scattered site 36-unit affordable housing development in the Homewood neighborhood. This project was developed by S & A Homes and Oxford Development Company. The URA is providing RHDIP financial assistance to the development. Of the total units, four (4) are handicapped accessible. The project has been awarded Low Income Housing Tax Credits. Construction is underway during the 2016-2017 CAPER period.
- K. **Larimer KBK Development** - This project entailed the new construction of a scattered site 40-unit affordable housing development in the Larimer neighborhood. This project was developed by KBK Enterprises. The URA provided RHDIP financial assistance to the development. Of the total units four (4) are handicapped accessible. Construction and lease-up was completed in the prior CAPER period.
- L. **Uptown Lofts** - This project entailed the new construction of 47 units of affordable housing in two three-story buildings. One building serves young adults who have aged out of the foster care system. This project is being developed by Action Housing, Inc. The URA is providing RHDIP financial assistance to the development. Of the total units six (6) are handicapped accessible. The project is completed and fully leased.
- M. **Allegheny Union Baptist Association (AUBA)** - 2700 Centre Avenue entailed the reconfiguration, rehabilitation and preservation of an existing affordable housing building for low income senior citizens in the Hill District. The building has a project-based Section 8 contract with HUD. The URA provided RHDIP financial assistance to the redevelopment to assist with the rehabilitation and upgrading of the units. Of the 44 units rehabilitated, three (3) are handicapped accessible. Construction and lease-up are completed. The original tenants were able to remain in the building during construction.
- N. **Penn Mathilda (4800 Penn Avenue)** - This project entailed the new construction of 39 affordable housing units and ground floor commercial space. Half of the units were targeted to serve veterans of the U.S. Armed Services. This project was developed by Action Housing, Inc. The URA provided RHDIP financial assistance to the development. Construction and lease-up were completed in the prior CAPER period. Of the 39 units constructed, 12 are handicapped accessible.
- O. **The Brew House** - This project entailed the conversion of the former Duquesne Brewery Company into a mixed-income housing development consisting of 48 affordable units and 28 market-rate units. The project was developed by Trek Development Group. The URA provided non-federal RHDIP financial assistance to the development. Construction and lease-up were completed in the current CAPER period. Eight (8) of the 76 total units are handicapped accessible. This project is funded with non-federal funds.

- P. Larimer / East Liberty Phase I** - This project entailed the new construction of 56 affordable units and 29 market rate units in the Larimer/East Liberty area. The project was developed by McCormack Baron Salazar and Allies at Ross (a subsidiary of the Housing Authority of the City of Pittsburgh). Construction and lease-up were completed in the current CAPER period. The URA provided non-federal Pittsburgh Development Fund (PDF) financing and HUD Up-front Grant financing to this development. Ten (10) handicapped accessible units were constructed. This development is the first phase of the Choice Neighborhoods Initiative Implementation Grant for Larimer/East Liberty.
- Q. Hillcrest Senior Residences** - This project entailed the new construction of a 66-unit mixed income development in the Carrick neighborhood to serve seniors. Of the total units, 56 are affordable and 10 are market rate. This project is being developed by The Community Builders, Inc. and received an allocation of 2015 Low Income Housing Tax Credits. The URA is providing RHDIP financial assistance to the development. Construction was well underway at the end of the current CAPER period. Of the 66 units to be constructed, seven (7) are handicapped accessible.

HUD Foreclosures –

Over the last 10-15 years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally housed large numbers of very low income households. If the URA did not intervene in the redevelopment of these properties, there was a risk that the properties could be purchased at a HUD auction and continue to exist as dilapidated rental property with absentee landlords. HUD recognized that this was a concern in many urban areas and used the Upfront Grant Program as a way to transfer foreclosed property to local government(s) and to help local governments fund the redevelopment of the properties. The URA continued to be involved in five (5) Upfront Grant developments. A brief summary of these projects is described below:

- A. East Mall** - Phase I mixed use/mixed income project (54 units) closed on February 18, 2009 and construction is complete and fully leased. Phase II is a 52-unit mixed income building that is completed and leased up.
- B. Penn Circle** - The Up-front Grant Agreement was cancelled and this site will not be developed for residential purposes. Instead this site was used for a major retail anchor. A new Target store completed construction and opened in the summer, 2011.
- C. Liberty Park** - Phase I of Liberty Park (124 mixed income units) and Phase 2 (71 mixed income units) were completed and fully leased during prior CAPER periods. The remaining portion of the Liberty Park site is being developed as part of the McCormack Baron Salazar Larimer/East Liberty Phase I project. This phase included 14 Up-front Grant funded units which were completed and fully leased during the current CAPER period.
- D. Central Northside (Renaissance Apartments) - Phase I** - Widows Home was completed in a prior CAPER year. Phase II entailed the rehabilitation and sale of a number of scattered site units in Manchester. Six for-sale properties were completed during a prior CAPER period. One additional building in this portfolio (3 market rate units) was completed in a prior CAPER period. The remaining units in the portfolio may be developed as a mix of affordable and market rate for-sale homes.

- E. Third East Hills** - 47 affordable rental units. This project was completed and fully leased during a prior CAPER period.

Homeownership Choice Developments –

The Pennsylvania Housing Finance Agency (PHFA) had a funding program available to for-profit and not-for-profit developers to undertake large scale new and rehabilitated for-sale developments in urban neighborhoods. The City of Pittsburgh has been awarded seven (7) PHFA Homeownership Choice awards. These projects are described below.

A. Garfield Homeownership Choice Scattered Site Development – (Garfield)

From the early 1900's through the 1960's, the neighborhood of Garfield possessed a vital commercial district, wherein local businesses met the needs of Garfield residents. Following the assassination of Dr. Martin Luther King, Jr. in 1968, rioting began along Penn Avenue and many small businesses and residents left the neighborhood. Additionally, the loss of industry and blue collar jobs in Pittsburgh in the 1970's and 1980's caused many Garfield residents to leave the neighborhood. Between 1940 and 1990 Garfield's population decreased by 60%.

As the more financially stable households fled Garfield, those who remained fell deeper into poverty. Many of the poverty stricken residents live in housing that is exceptionally old. Abandonment of many properties has also occurred because of large tax liens. On some streets, high vacancy exists which contributes to the devaluation of occupied properties.

In response to these housing needs, Garfield Jubilee Association (GJA) and Bloomfield Garfield Corporation (BGC) formed a Joint Venture and were awarded financing through the Pennsylvania Housing Finance Agency's (PHFA) Homeownership Choice Demonstration Program (HCDP) to develop 50 housing units. The development called for demolishing obsolete structures, acquiring large contiguous parcels of land for redevelopment and salvaging dilapidated properties where possible. Forty-eight (48) of the 50 units have been completed and sold. The final unit sold during the prior CAPER period. All units were sold to households earning at or below 115% of the area median income but the majority of units were sold to households earning at or below 80% of the median income. PHFA has agreed to reduce the total unit requirement to 48 units so this project is considered complete.

B. Beltzhoover Homeownership Choice Scattered Site Development – (Beltzhoover)

Beltzhoover is a distressed low-income residential neighborhood located in the South Side slopes of Pittsburgh just 1.5 miles south of Pittsburgh's central business district. Beltzhoover is a largely self-contained part of Pittsburgh's geography with hillsides surrounding it on the east, south, and west. Originally a primarily white, middle-class working neighborhood, the character of the neighborhood began to shift during the 40s, 50s, and 60s as the traditional population began to move to the suburbs leaving behind empty houses. Over the last several decades the overall income level of Beltzhoover began to decline and the racial makeup of the area slowly began to change. Many local businesses left the area and the resulting physical deterioration spread to the

housing stock. The physical conditions found in the old commercial area along Climax Street and the residential area along Beltzhoover Avenue have become a concentrated core of distress.

In response to the imperative housing needs in Beltzhoover, the Beltzhoover Citizens Community Development Corporation, the South Side Local Development Company, and Jaxon Development Company formed Hilltop Housing Ventures Partnership and submitted an application to the Pennsylvania Housing Finance Agency (PHFA) Homeownership Choice Program to develop 50 units of new housing in the Beltzhoover and bordering Allentown neighborhoods. The development called for acquiring large contiguous parcels of land and demolishing the obsolete, abandoned structures that are on them. Currently, eight units (Phase I) are complete with construction and all units are sold. No additional development is expected to take place with this project due to the lack of a market and the level of distress in the community.

C. Federal Hill Homeownership Choice Development – (Central Northside)

The Federal Street Corridor (Federal Hill) is within one mile of Downtown Pittsburgh, across the Allegheny River in a neighborhood known as Central Northside. It is a neighborhood in which many live, and the community feels many more would like to live, due to its proximity to Downtown Pittsburgh. Residents and visitors to Federal Street and the Central Northside Neighborhood, one of the City of Pittsburgh's oldest neighborhoods, once reveled in its 19th Century brick row houses, one-hundred-year-old trees, and vibrant commercial corridor on the North Avenue end of Federal Street.

With significant community investment over the past twenty years, sections of Central Northside are flourishing through renovations, resulting in rising property values. In spite of some success though, the blight of Federal Street encroached on these successful pockets and is stalling further investment in the community. The revitalization of an urban community, within walking distance to the Downtown Central Business District, is under attack by the silent predator of blight and its associated elements.

The Urban Redevelopment Authority of Pittsburgh (URA) worked with the local neighborhood organization, Central Northside Neighborhood Council (CNNC) and a private developer, S&A Homes, to develop approximately 50 units of for-sale housing. Construction of these new housing units reinvigorated a once prosperous investment market by combating and removing blight with a stable housing market and an improved commercial and transportation corridor.

The first phase of 23 units is complete. All units have been sold. The second phase of 19 units is complete. All units have been sold. Additionally, a third phase of six homes was constructed by October Development. All six homes have sold. This phase did not receive PHFA funds but did continue to advance additional for sale housing in the neighborhood.

D. East Liberty Neighborhood Revitalization Initiative (NRI) – (East Liberty)

The once prosperous East End community of the City of Pittsburgh, built during the late 19th century, barely survived the wrecking ball of East Liberty's urban renewal project of the 1960's.

During the 1960's, City, State and Federal governments began a large urban renewal project demolishing both commercial and residential property, separating the commercial district from the adjoining residential area and creating huge subsidized housing projects in East Liberty. East Liberty has emerged from decades of decay by capitalizing on market forces to implement the community vision for residential and commercial development. Building on past developments and the strength of adjacent markets, East Liberty Development, Inc., (ELDI) is implementing a multi-phase comprehensive approach to develop approximately 200 for sale homes, replacing some of the 4000 lost units during urban renewal and many more lost to decades of disinvestment.

The significant distress in this area cannot be eliminated by small scale community development projects. The completion of 65 units under the PHFA Neighborhood Revitalization Initiative (NRI) and Excellence in Design (EDI) programs will help initiate the revival of the blighted historic area of East Liberty. ELDI, the local non-for profit organization, is the developer of the NRI and EDI units. The development consists of 65 newly constructed or renovated houses to be built/rehabilitated in a six block area primarily on N. Euclid, N. St. Clair, Mellon and Hays Streets. ELDI will work in conjunction with S & A Homes and other for profit builders. The project is heavily concentrated in a six block area, with an average exposure of approximately 10 homes on each of these important thoroughfares. The project includes the redevelopment of abandoned and nuisance properties in poor condition and new homes that will be built to replace irreparable deteriorated houses and vacant lots. The renovation and construction of 82 units (68 NRI/14 EDI) was completed as of the end of the current CAPER period (need to confirm with ELDI).

E. Building United of Southwest Pennsylvania – Susquehanna Street (Homewood)

From the early 1900's through the 1960's, the Homewood neighborhood possessed vital commercial and residential districts, wherein local businesses met the needs of Homewood residents. But this dynamic changed in the 1970s and 1980s when the decline of the steel industry in Pittsburgh caused many Homewood residents to leave the neighborhood. As the more financially stable households left Homewood, many of those who remained fell deeper into poverty and were not able to maintain their houses in good condition. Large tax liens accrued on many properties, precipitating their abandonment rather than resale. Currently, high vacancy rates on many streets contribute to the devaluation of the neighborhood's properties.

In response to the significant need for stable, quality, affordable housing in the Homewood community, Building United of Southwestern Pennsylvania (BUSWPA) was created. BUSWPA, through a partnership with the Pittsburgh Housing Development Corporation ("PHDC"), is serving as a catalyst for reinvestment in the neighborhood by developing up to 30 new for-sale housing units under PHFA's NRI program. The development calls for acquisition and demolition of forty-five row houses, acquiring parcels of land for redevelopment, and salvaging dilapidated properties where possible.

Currently all forty-five row houses are demolished and the developer completed and sold 20 homes in three (3) phases.

F. Friendship Development Associates/Pittsburgh Housing Development Corporation – North Fairmount Street (Garfield)

In Pittsburgh's East End, Penn Avenue divides two very distinct neighborhoods of Garfield and Friendship. As mentioned above, the neighborhood of Garfield has suffered much decline and property abandonment since the mid-1900s. Property owners continue to abandon their properties and tax delinquencies are relatively high. As a contrast, the neighborhood of Friendship, right across Penn Avenue, has recently experienced rising property values. Many middle income professionals are moving into the neighborhood and buying and renovating homes. Penn Avenue, dividing the two neighborhoods, has recently become an active development area with many artists and artist organizations buying and rehabilitating properties on the Avenue.

Phase I

To complement the artist development and to capitalize on the development momentum of Penn Avenue and Garfield, the Friendship Development Associates (FDA) and the Pittsburgh Housing Development Corporation (PHDC) partnered to submit an application to PHFA for up to 25 units of new and rehabilitated housing. FDA developed an 18-unit new condominium building on Penn Avenue (on the corner of Penn and North Fairmount). The PHDC complemented this development by rehabilitating six existing homes on North Fairmount Street, one block into the Garfield neighborhood. Each rehabilitated house has an ancillary rental unit in the rear.

The Glass Lofts is a mixed-use project at the corner of Penn and North Fairmount Street with 18 for-sale loft condominiums, a 3,200 square foot first floor commercial space intended for a restaurant, a 1,100 sq. ft office space and four artists' studios. The project is complete. All 18 units have been sold. The restaurant space is leased.

The six (6) North Fairmount Street houses have been completed and sold.

Phase II

PHFA also committed a second round of NRI funds to the Penn Avenue Corridor. Two PHFA funded rehabilitations are being completed on North Fairmount Street and Broad Street. Construction is underway on the Fairmount Street unit. The Broad Street unit was completed and sold in the current CAPER period. PHFA has recaptured the remaining funds allocated to this project.

G. Middle Hill Housing Ventures – Wylie Avenue Homes (Middle Hill District)

With significant investment over the past 30 years, sections of the Lower Hill District are flourishing and creating a market for homebuyers seeking new construction in an urban setting. Despite the success of housing developments in the Lower Hill District, the Middle Hill District remains severely depressed. The blight of the Middle Hill creates instability in a key corridor of Pittsburgh. The Middle Hill connects Oakland to Downtown Pittsburgh, the two primary employment centers for the region. This proximity to employment opportunities and the universities renders it an important link for the whole region.

Almost half of all the properties in the Middle Hill are vacant lots and, of those, almost half are in public ownership. Many of the privately owned lots are subject to tax liens. There are roughly 850 vacant lots in the Middle Hill and they represent a remarkable development opportunity given the proximity of the neighborhood to the economic, cultural, and recreational attractions located in the surrounding parts of the city.

The Urban Redevelopment Authority of Pittsburgh (URA) worked with Macedonia Church and Jaxon Development to develop up to 32 units of for-sale housing- the Wylie Homes Initiative - under PHFA's NRI program. Construction and rehabilitation of these housing units was intended to reinvigorate the Middle Hill by removing blight and stabilizing the housing stock in the area.

To date, the developer has completed eight (8) homes in two separate phases. All eight homes are sold. Future development phases are on hold due to the lack of private sale activity in the surrounding area and the difficulty the developer had selling the first eight units.

Anti-Displacement and Relocation –

Under the policies and procedures of the City of Pittsburgh and the URA as well as the requirements governing the use of federal funds, low-income families may not be displaced without sufficient financial and advisory assistance and timely notification. Property owners must abide by a Tenant Assistance Policy that has been adopted for the URA various rental housing programs. This policy complies with the Uniform Relocation Act.

The URA is extremely selective in the properties that it assembles for development. The URA generally focuses its efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to use temporary moves and then re-house the tenant households on the original site.

At the earliest possible stage of the project activities each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits is established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non Displacement.

The URA continued to issue timely information notices to displaced households, businesses, and non-profits, if displacement is contemplated for a project.

The following three (3) projects were carried out with federal funds that involved on-site tenants:

- **Bellefield Dwellings** - The URA provided a portion of the financing for the acquisition and historic renovation of an existing 158-unit apartment building in the North Oakland neighborhood to preserve 158 units of affordable housing to serve elderly residents. The project was developed by Allegheny Housing Rehabilitation Corporation (AHRCO).

The vast majority of the units were occupied at the commencement of construction. No tenants were required to move permanently from the site. Moderate rehabilitation was completed. For

the most part, tenants were able to remain in their respective unit during the rehabilitation. Several tenants were required to move within the building to accommodate the more extensive repairs needed to make project units handicapped accessible. The property management staff was responsible for moving the tenants within the building to accommodate the rehabilitation. The residents did not incur any out of pocket expenses associated with the moves within the building.

- **Allegheny Union Baptist Association (AUBA) - 2700 Centre Avenue** - The URA provided a portion of the financing for the reconfiguration and renovation of an existing apartment building in the Hill District neighborhood to preserve and improve 44 units of affordable housing to serve elderly residents. The project was developed and managed by Allegheny Housing Rehabilitation Corporation (AHRCO) on behalf of AUBA.

No tenants were required to move permanently from the site. Some tenants were required to move within the building to accommodate the conversion of efficiency units to one and two bedroom units. The property management staff was responsible for moving the tenants within the building to accommodate the rehabilitation. The residents did not incur any out of pocket expenses associated with the moves within the building.

- **Omega Place - East Liberty Development, Inc.** - The URA provided East Liberty Development, Inc. (ELDI) with financing to assemble a development site referred to as Omega Place. This site comprises a portion of the development area for the Larimer/East Liberty Phase 1 low income housing tax credit development (which is also part of the Choice Neighborhoods initiative described above). The Housing Authority of the City of Pittsburgh (HACP) purchased the Omega Place site from ELDI in January, 2015. Fifteen (15) rental tenants resided in these properties at the time the properties were acquired by ELDI. Each tenant was issued a General Relocation Notice and a Notice of Relocation Eligibility. Relocation benefits were provided in accordance with the Uniform Relocation Act.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's staff regularly monitored the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings were held with the contractors. The certified payrolls were reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews were conducted for labor compliance. Based on monitoring and site inspections, progress payments were made.

The sub-recipients were also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities.

The CHDO's were also monitored for compliance with their loan and grant agreements. Funds were disbursed after review of submitted invoices and inspection of project construction as required.

Potential problems were avoided and disputes resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders issued as unforeseen additional work was needed. All grant disbursements were made in a timely fashion.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken were consistent with and in compliance with the Five Year Consolidated Plan and Annual Action Plan. The identified needs were met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; by the increase in affordable rental units; and by the number of beneficiaries through public service grants.

URA sponsored housing development activities made an impact on identified needs.

The following indicators would best describe this result:

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have had negative impact on fulfilling the strategies and the overall vision:

4. Owners of blighted property who did not participate in programs
5. Crime and other negative social developments
6. Ability to attract funding from other public and private sources
7. Increased construction costs
8. Increased acquisition costs (in stronger markets) and/or timing delays of acquiring tax delinquent property
9. Strength of the housing market in City neighborhoods
10. Certain households were not able to participate in programs due to credit and income issues

11. Lack of participation in rehabilitation programs by contractors
12. A decrease in low income housing tax credit pricing (based on anticipated reductions in corporate tax rates).

The consumer tax-exempt bond funded Housing Recovery Program (HRP) was dormant for several years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). Over the past several years, URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and several local lending partners to develop and implement a revised purchase and renovation program for owner occupants. The URA formally introduced a pilot purchase and renovation program called the Community Acquisition and Rehabilitation Loan (CARL) Program in early 2015. Under the CARL program, loans were originated, underwritten, and serviced by local participating banks. The URA provided a partial loan guarantee (from non-federal funds) in the amount not to exceed 15% of the post rehabilitation appraised value of the property. The URA partial loan guarantee combined with owner equity to substitute for private mortgage insurance. During this CAPER period, two (2) loans were closed with this program and several other applications were pending.

Both single family (PHCF) and multifamily (RHDIP) development program funds were in great demand. Projects were negatively impacted by significant construction cost increases over the last several years. In many City neighborhoods, the market could not absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies were needed to keep the developed units affordable and marketable to extremely low, very low, and low income households. These grant sources became more difficult to secure with increasing fiscal pressures at the federal, state, and local levels.

Actual expenditures did not differ substantially from letter of credit disbursements. All major goals were on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance was negatively impacted by the reduction in neighborhood development projects as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers were pursuing traditional bank lending products given that interest rates were at historically low rates.

The CDBG, HOME, and ESG FY 2016 allocation expenditures were delayed due to the HUD Director, Community Planning and Development Division, signing the Grant Agreement on October 7, 2016 and the grant funds not being available to the City of Pittsburgh until November 8, 2016. Once the HUD contracts were approved and sent to the City, the City began the contract preparation for the sub-recipients. It took an additional six (6) to eight (8) weeks for those agreements to be approved by City Council and another six (6) to eight (8) weeks for the contracts to be signed. This legislative process reduced the time that sub-recipients had to expend the funds.

Monitoring Guidelines –

The Department of City Planning continued to use its Monitoring Process that is directed toward the following:- Program Performance- Financial Performance- Regulatory ComplianceThe City of Pittsburghs Planning Department developed a monitoring checklist that it utilized when programs and activities were reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR, Part 85 Uniform Administrative Requirement for

Grants and Cooperative Agreements of State and Local Governments and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2).

The Department of City Planning staff conducted monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers were assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development, and housing), and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) were required to submit proposals for funding. These proposals were reviewed by the Department of City Planning staff for eligibility, and recommendations were forwarded to the City's administration and City Council for final funding approval. After a sub-recipient was approved for funding, the Department of City Planning staff conducted individual and group orientation meetings to provide agencies with information on their regulatory, financial, and performance responsibilities. In addition, the monitoring process of the Department of City Planning was outlined for the groups who were then guided into the implementation phase of the project. A scope of services and budget were finalized and the contract with each agency was executed.

During the implementation period of the projects and programs, the Department of City Planning staff conducted on-site monitoring visits where technical assistance was provided, files were reviewed, and corrective actions were taken to resolve any potential deficiencies or problems.

The following procedures were included in the financial monitoring process: letters of transmittal from the sub-recipient accompanied each Requisition for Reimbursement with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requested copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors made periodic on-site inspections to insure compliance with the local housing codes. The City also required submittal of architectural drawings, site plans, and work specifications for this type of work. These were reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

MBE/WBE Outreach –

The URA participated in a variety of outreach activities meant to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertised construction and professional service bid opportunities in various minority-targeted publications. All URA contracts were posted on the

City of Pittsburgh Beacon e-procurement database to increase contract opportunities and awards to minority and women businesses.

The URA continued to maintain a strong relationship with minority and women business organizations, such as African-American contractor organizations, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Eastern Pennsylvania Minority Supplier Development Council.

The URA encouraged minority and women participation on all of its contracts. The URA continued to maintain on file a listing of minority and women contractors, suppliers, and professionals for property owners' consultation and also proactively worked with developers and general contractors to maximize M/WBE utilization.

Further, the URA entered into an agreement with an independent consultant to complete a study and produce a report with recommendations to restructure the administration of the Minority and Women-Owned Business Enterprise (M/WBE) programs with new policies and processes that reflect national best practices in encouraging, improving and maximizing M/WBE utilization in URA programs and projects. The study was completed in the 2016-2017 CAPER period. The Authority is in the process of hiring a person to lead this effort.

During this CAPER period, the City of Pittsburgh had two (2) general contracts in the amount of \$12,978,859. These two (2) general contracts, had 13 sub-contracts with Black/Non-Hispanic firms for a dollar amount of \$2,399,560 plus five (5) sub-contracts with WBE firms for a dollar amount of \$736,029.

MBE/WBE Policies –

The Urban Redevelopment Authority of Pittsburgh's Economic Opportunity Policy Statement for Minority and Women-Owned Business Enterprises stated the following:

“The Urban Redevelopment Authority of Pittsburgh's (URA) Board and Management have a goal to provide an equal opportunity for business growth and development to minority and female businesses. The URA will not discriminate against any business concerns on the basis of race, color, religious creed, handicap, ancestry, national origin, age or sex.

All procurement transactions for professional services, construction, and commodities shall be conducted in a manner that provides open and free competition. This policy is consistent with federal and state statutory and regulatory provisions, the Mayor's Executive Order, and contractual requirements relating to equal opportunity. Contracts and awards will be made only to responsible firms or individuals that possess the ability to perform successfully under the terms and conditions of a proposed contract.

The URA requires that all contractors, vendors, redevelopers, and borrowers demonstrate a good faith effort to obtain the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in work to be performed in connection with URA funded projects over \$250,000. The URA acknowledges the City of Pittsburgh's goal of eighteen (18%) percent minority and seven

(7%) percent female participation in construction contracts and purchases, and will strive to achieve these goals. These goals can be achieved in two areas. The first area is the use of Minority and Women Subcontractors, and the second area is the full utilization of Minority and Women Laborers on projects. However, we stress the full utilization of subcontracting activities to constitute a successful M/WBE Plan. Suppliers will be given sixty (60%) percent credit and brokers ten (10%) percent credit of their participation in any project. The Authority also has a goal to monitor minority and women labor on all projects, and also work with contractors to increase their overall minority and women usage on each URA project. The URA will perform site visits to ensure that this employment goal is being recognized and/or fulfilled.

The URA collaborates with the Equal Opportunity Review Commission to ensure success in carrying out the MBE/WBE program. The URA Management will monitor all contracts on an on-going basis to ensure that each project contractor, vendor, redeveloper, and borrower is making a good faith effort to use MBE/WBE contractors on URA funded projects.”

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2016 CAPER document on public display for a period of 15 days beginning on Friday, June 9, 2017 through Friday, June 23, 2017. A copy of the Public Notice was published in the New Pittsburgh Courier and the Pittsburgh Post-Gazette on Wednesday, June 7, 2017, a copy of which is attached in the Citizen Participation Section of this CAPER document. The City sent out an email to the City's email list that the FY 2016 CAPER is on public display. In addition, on June 9, 2017 the City Tweeted and posted to Facebook that the CAPER is available for public review.

The "Draft" FY 2016 CAPER was on display on the City's website (<http://pittsburghpa.gov/dcp/community-development/cdbg>) and also at the following locations in the City of Pittsburgh:

- **Department of City Planning**
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
- **Urban Redevelopment Authority**
200 Ross Street, 10th Floor
Pittsburgh, PA 15219

No comments were received during the period the "Draft" FY 2016 CAPER was on public display.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Pittsburgh has not made any changes to the FY 2015-2019 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- Acquisition - \$119,916.56, 0.91% of the total expenditures.
- Economic Development - \$1,685,138.57, 12.83% of the total expenditures.
- Housing - \$2,327,863.70, 17.72% of the total expenditures.
- Public Facilities and Improvements - \$4,069,613.01, 30.99% of the total expenditures.
- Public Services - \$2,239,123.35, 17.05% of the total expenditures.
- General Administration and Planning - \$1,757,281.97, 13.38% of the total expenditures.
- Other - \$934,373.80, 7.11% of the total expenditures.
- Total: \$13,133,310.96

The City's Timeliness Ratio of unexpended funds as a percentage of the FY 2016 CDBG allocation not including program income was 1.42, which is under the maximum 1.5 ratio. When program income was included, the City was over the 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- % of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis - 100.00%
- % of Expenditures that Benefit Low- and Moderate-Income Areas - 43.49%

During this CAPER period, the income level beneficiaries data were the following:

- Extremely Low Income (<=30%) - 36.94%
- Low Income (30-50%) - 41.16%
- Moderate Income (50-80%) - 4.50%
- Total Low- and Moderate-Income (<=80%) - 82.60%
- Non Low- and Moderate-Income (>80%) - 17.40%

During this CAPER period, the City achieved the following accomplishments:

- Actual Jobs Created or Retained - 87
- Households Receiving Housing Assistance - 143
- Persons Assisted Directly, Primarily by Public Services and Public Facilities - 65,696
- Persons for Whom Services and Facilities were Available - 1,182,449
- Units Rehabilitated - Single Units – 49
- Units Rehabilitated - Multi Units Housing - 86

During this CAPER period, the City leveraged \$6,758,917.84 for CDBG Activities based off the PR54 CDBG Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Pittsburgh did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER Period. The City made 2 prior year adjustments by returning funds from the following activities:

- IDIS Activity #8171 - Upper Lawrenceville Scattered Sites - FY 2007 funds: \$11,271.89
- IDIS Activity #8259 - Hazelwood Second Avenue - FY 2014 funds: \$32,372.93

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Compliance Division of the URA of Pittsburgh requests and reviews on-site inspection reports of HOME funded projects in accordance with the HOME Program regulations. In general, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at a minimum one in every building. The sample would be increased if building deficiencies or problems were found. Also, the inspection frequency of every three (3) years, every two (2) years or annually is based on the number of HOME-assisted units in the development. All HOME Program inspections are conducted by URA Engineering and Construction Department staff.

A comparison of multi-family HOME funded projects listed on IDIS Report PR02 dated April 3, 2017 to individual project inspection reports disclosed most projects were maintained at acceptable or higher standards in accordance with health and safety requirements. Further, minor HOME Project repairs requested by project inspectors were addressed in a timely manner by developers/borrowers. The following sites were inspected during the FY 2016 program year:

- **Beltzhoover Apartments** – inspected on November 17, 2016
- **Homewood Station Senior Housing** – inspected on November 17, 2016
- **Penn Mathilda Apartments** – inspected on November 10, 2016
- **Shanahan Apartments (Mackey Lofts)** – inspected on November 16, 2016
- **St. George's Close Apartments** – inspected on November 15, 2016
- **Sycamore Street Apartments** – inspected on November 10, 2016
- **Uptown Lofts** – inspected on November 17, 2016
- **Dinwiddie Housing Phase I** – inspected on February 13, 2017
- **Dinwiddie Housing Phase II** – inspected on February 13, 2017
- **Dinwiddie Housing Phase III** – inspected on February 13, 2017

No issues were discovered during the FY 2016 HOME Program inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Borrowers/owners for Urban Redevelopment Authority of Pittsburgh's multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, developers/borrowers are required to submit a current

Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site and desk reviews. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulations. The Authority formally adopted Affirmative Marketing Policies and Procedures on December 13, 2012.

The City of Pittsburgh and the Urban Redevelopment Authority of Pittsburgh (URA) continued to inform the public, potential participants, and property owners about this policy and the fair housing laws, through the following efforts:

1. Referencing the URA's policy in information related to all federal and state funded programs.
2. Requiring use of this policy in the selection of tenants and homeowners for available units.
3. Promoting the URA's policy on the URA's website.
4. Providing Fair Housing Act and the City of Pittsburgh Fair Practices Ordinance information with standard distributed materials.

The URA informs property owners who have expressed interest in participating in the program about fair housing laws and affirmative marketing policies prior to entering into a housing agreement. In addition, affirmative marketing policies will be made part of all formalized agreements and as follows:

1. Advertisements in local newspapers if the property owner ordinarily advertises available property sales and rentals in the news media.
2. Notifying by brochures or informational leaflets the availability of units to various minority organizations, faith-based and community organizations or unemployment centers where lower income persons might be seeking housing along with other services.
3. Notifying the City of Pittsburgh Housing Authority and Allegheny County Housing Authority and requesting that staff inform applicants on their respective waiting list(s) about upcoming vacancies.
4. Placing an Equal Housing Opportunity poster in a highly visible location in the building(s) to be rented or sold.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$727,417.90 in HOME Program Income. These funds were allocated to the following:

- Rental Housing Development & Improvement Program (RHDIP) - \$620,801.60
- Pittsburgh Housing Construction Fund (PHCF) - \$17,801.52
- Program Administration - \$88,814.78

Rental Housing Development & Improvement Program:

- Three (3) housing projects were funded; one (1) completed and two (2) in progress

- 23 housing units were completed – Dinwiddie Phase 4
- 22 housing units were occupied

Pittsburgh Housing Construction Fund (PHCF):

- One project was funded and is under construction (124 Mansion Street - 1 unit)

The following is the demographic information for the 22 occupied rental units during this CAPER period:

- **0-30%** - 0 was white and 3 were minority
- **30-50%** - 0 were white and 19 were minority
- **50-60%** - 0 were white and 0 were minority
- **60-80%** - 0 were white and 0 were minority

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Pittsburgh helped to foster and maintain the quality of affordable housing through:

HS-1 Homeownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **CD-16-047 - Homewood Concerned Citizens Council:** Homebuyer education course, tenant advocacy, good neighbor program, credit counseling.

HS-2 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

- **HOME-16-003 - Rental Housing Development & Improvement Program (RHDIP):** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.

HS-3 Homeowner Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **CD-16-002 - Allegheny City Central Association:** Provided funding for home repair services to senior residents living in the Central Northside neighborhood of the City.
- **CD-16-043 - Habitat for Humanity - Home Repair:** Provided funding for interior and exterior home repairs to low/moderate income homeowners in need of assistance.
- **CD-16-046 - Hilltop Alliance:** Provided funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
- **CD-16-092 - Polish Hill Civic Association:** Provided funding for operating expenses for the small scale housing rehab program.

- **HOME-16-004 - Pittsburgh Housing Construction Fund:** Program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.

HS-4 Rental Housing Rehabilitation - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.

- **HOME-16-003 - Rental Housing Development & Improvement Program (RHDIP):** Line item provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.

HS-5 Neighborhood Revitalization - Promote and strengthen the housing in residential neighborhoods.

- **CD-16-058 - Lawrenceville Corporation:** Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-16-059 - Lawrenceville United:** Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-16-148 - Choice Neighborhood:** Provided funding for site development activities related to Phase 2 of the Choice Neighborhood Development. Phase 2 is a 138-unit new construction, mixed income rental housing development of which 99 of the 138 units are for low- and moderate-income (below 80% of AMI) households. (Program Income \$300,000)

HS-6 Fair Housing - Promote fair housing choice through education and outreach in the City.

- **CD-16-134 - Commission Operations - Fair Housing:** Provided program funding to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.

The City provided CDBG, HOME, and HOPWA funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2016:

- **Production of new rental units** – 42
- **Rehabilitation of existing owner-occupied units** – 44
- **Homebuyer Training/Counseling** – 3
- **First-Time Homebuyers Assisted** – 1
- **Housing Units Abated for Lead Based Paint** – 24

The Urban Redevelopment Authority of Pittsburgh continued to utilize CDBG and HOME, and other funds for housing programs that provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

The Pittsburgh Housing Construction Fund (PHCF) program provided construction financing to non-profit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provided low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance

with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

The Rental Housing Development and Improvement Program (RHDIP) provided funding to non-profit and for-profit developers for the acquisition, new construction, and rehabilitation of non-owner occupied residential rental housing primarily for low- and moderate-income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety, and property maintenance deficiencies, as well as to ensure compliance with applicable codes and standards. All projects that received RHDIP funds were required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household met the worst case housing scenario, Urban Redevelopment Authority of Pittsburgh utilized different programs to provide funds to develop affordable housing for low/moderate-income persons.

The Homeowners' Emergency Loan Program (HELP) provided financing in an expeditious manner for the purpose of improving homes with major defects which present health and safety hazards. This program provided zero interest and deferred loans to assist low-income city homeowners in correcting emergency conditions as defined by the Allegheny County Health Department and/or by URA technical staff.

The Housing Recovery Program (HRP) stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants were also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

The Neighborhood Housing Program (NHP) provided deferred second mortgages to income eligible homebuyers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URAs single family development programs). The program combined funds from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds were used to assist borrowers with an income of 80% or less of the area median income.

The Pittsburgh Home Rehabilitation Program (PHRP) provided financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans were provided to assist low-income homeowners to bring their homes into compliance with city codes and to undertake eligible general property improvements. Grants were provided for lead abatement, new sidewalks, handicapped accessibility improvements, exterior improvements, and energy efficiency improvements.

The Pittsburgh Party Wall Program (PPWP) provided grants of up to \$10,000 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

HOME Activities Undertaken During the CAPER Period

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund (PHCF), CHDO operating grants and program administration.

Rental Housing Development and Improvement Program (RHDIP) funds were utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds were invested in these properties in accordance with the program guidelines established for the RHDIP program.

The **Pittsburgh Housing Construction Fund (PHCF)** promoted the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds were invested in these properties in accordance with the program guidelines established for the PHCF program. HOME eligible purchasers of HOME funded PHCF projects typically received deferred second mortgage financing to assist with the purchase of the renovated/constructed house. The second mortgage assistance was provided through the Housing Recovery Program (HRP) (for rehabilitations) and the Neighborhood Housing Program (for new construction).

The **Housing Recovery Program (HRP)** provided deferred second mortgages to income eligible purchasers to assist with the purchase of newly renovated homes (the rehabilitation which was financed in part by the PHCF program and/or other URA single family development programs).

The **Neighborhood Housing Program (NHP)** provided deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the PHCF program and/or other URA single family development programs).

The URA provided grants to Certified Housing Development Organizations (CHDO's) for the production of HOME eligible rental and for sale homes. Grants provided were in the amount of \$3,000 per unit up to a maximum of \$35,000 per CHDO in any given year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	142	220
Tenant-based rental assistance	68	71
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	210	291

Table 14 – HOPWA Number of Households Served

Narrative

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.

The City of Pittsburgh’s HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area (MSA) – Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland. Funds are administered by the Jewish Healthcare (JHF), which serves as the fiscal agent. The sub grantee is SeniorCare Management (SCM). SeniorCare Management, Inc. SCM utilizes these HOPWA funds to support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the

needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pittsburgh
Organizational DUNS Number	186296617
EIN/TIN Number	256000879
Identify the Field Office	Pittsburgh
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pittsburgh / McKeesport / Penn Hills / Allegheny County CoC
Recipient Name	Pittsburgh

ESG Contact Name

Prefix	-
First Name	Michael
Middle Name	-
Last Name	Petrucci
Suffix	-
Title	Assistant Planning Director for Community Dev.

ESG Contact Address

Street Address 1	200 Ross Street, 2nd Floor
Street Address 2	-
City	Pittsburgh
State	PA
ZIP Code	-
Phone Number	412-255-2211
Extension	-
Fax Number	412-393-0151
Email Address	mike.petrucci@pittsburghpa.gov

ESG Secondary Contact

Prefix	-
First Name	Jerry

Last Name	Cafardi
Suffix	-
Title	Community Development Program Supervisor
Phone Number	412-255-2162
Extension	-
Email Address	Jerry.cafardi@pittsburghpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2016
Program Year End Date	03/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name:	Pittsburgh
City:	Pittsburgh
State:	PA
Zip Code:	15219, 2010
DUNS Number:	186296617
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Unit of Government

Subrecipient or Contractor Name:	Community Human Services Corp - Homeless Prevention
City:	Pittsburgh
State:	PA
Zip Code:	15222, 4679
DUNS Number:	074994971
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh Mercy Health System - Homeless Prevent
City:	Pittsburgh
State:	PA
Zip Code:	15233, 2109

DUNS Number:	797189719
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Three Rivers Communities, Inc. - Homeless Prevention
City:	Pittsburgh
State:	PA
Zip Code:	15222, 1413
DUNS Number:	831064063
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Allegheny County Department of Human Services - Call Center - Homeless Prevention
City:	Pittsburgh
State:	PA
Zip Code:	15222, 2221
DUNS Number:	884448069
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Unit of Government

Subrecipient or Contractor Name:	Community Human Services Corp - Rapid Re-Housing
City:	Pittsburgh
State:	PA
Zip Code:	15222, 4679
DUNS Number:	074994971
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh Mercy Health System - Rapid Re-Housing
City:	Pittsburgh
State:	PA

Zip Code:	15233, 2109
DUNS Number:	797189719
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Three Rivers Communities, Inc. - Rapid Re-Housing
City:	Pittsburgh
State:	PA
Zip Code:	15222, 1413
DUNS Number:	831064063
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Allegheny County Department of Human Services - Call Center - Rapid Re-Housing
City:	Pittsburgh
State:	PA
Zip Code:	15222, 2221
DUNS Number:	884448069
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Unit of Government

Subrecipient or Contractor Name:	Allegheny County Department of Human Services - HMIS
City:	Pittsburgh
State:	PA
Zip Code:	15222, 2221
DUNS Number:	884448069
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Unit of Government

Subrecipient or Contractor Name:	Bethlehem Haven
City:	Pittsburgh

State:	PA
Zip Code:	15219, 6216
DUNS Number:	607075660
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	YWCA
City:	Pittsburgh
State:	PA
Zip Code:	15222, 1928
DUNS Number:	068741222
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Salvation Army - Pittsburgh
City:	Pittsburgh
State:	PA
Zip Code:	15206, 3009
DUNS Number:	062517941
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Catholic Diocese
City:	Pittsburgh
State:	PA
Zip Code:	15222, 3517
DUNS Number:	022854244
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Faith-Based Organization

Subrecipient or Contractor Name:	East End Cooperative Ministries
City:	Pittsburgh
State:	PA

Zip Code:	15206
DUNS Number:	095317053
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Family Links
City:	Pittsburgh
State:	PA
Zip Code:	-
DUNS Number:	068736586
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Goodwill - Day Program
City:	Pittsburgh
State:	PA
Zip Code:	-
DUNS Number:	884307273
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Goodwill - Night Program
City:	Pittsburgh
State:	PA
Zip Code:	-
DUNS Number:	884307273
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Women's Center and Shelter
City:	Pittsburgh
State:	PA
Zip Code:	15224, 0024

DUNS Number:	057984395
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Woman Space East
City:	Pittsburgh
State:	PA
Zip Code:	15219, 0009
DUNS Number:	966328320
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

Subrecipient or Contractor Name:	Family Links (Youth Street)
City:	Pittsburgh
State:	PA
Zip Code:	-
DUNS Number:	068736586
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	72,670
Total Number of bed-nights provided	66,882
Capacity Utilization	92.04%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Continuum of Care (CoC) and Emergency Solutions Grant (ESG) sub recipients have developed performance outcomes. The performance outcomes currently focus on the program utilization, consumer outcomes and financial utilization. In addition, the ESG performance outcomes center on the ability of the provider to meet the HUD requirements for the CAPER.

Both the CoC and ESG Subrecipients recognize the important of data to generate and track performance in trying to end homelessness in the community. PA 600 HMIS system is integrated into the Allegheny County Department of Human Services (ACDHS) data warehouse so consumers in the system can be reviewed for other services they are receiving within the vast array of services offered by the Allegheny County Department of Human Services system. The system is able to routinely track progress made towards eliminating or reducing homeless for the following elements:

1. Utilization of units and beds/program slots
2. Number of persons homeless
3. Number of chronic homeless
4. Number of Youth Homeless
5. Number of Veterans Homeless
6. Length of Time persons remain homeless
7. Length of Time in program
8. Where consumers are exiting to
9. Recidivism: re-entry into the homeless system
10. Clients obtaining or maintaining employment
11. Clients maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
12. Clients obtaining or maintaining non cash benefits
13. Number of persons who are successfully housed in HUD-defined permanent housing options.

Continuum of Care/ESG Performance Outcomes –

ESG Subrecipients and Administrators are members of the Homeless Advisory Board. ESG Subrecipient and Administrators are also members of the Continuum of Care and Planning Committee, in which local performance outcomes measurement tools are generated and refined, and then forwarded to the Homeless Advisory Board for approval. Below is a listing of Performance Outcomes measured, and the benchmarks desired for each outcome, that the local Continuum of Care and Planning Committee developed over the past year. This will be used to evaluate Continuum of Care 2017 renewal applications, and it is planned that ESG PY18 renewal applications will be measured with a similar tool, with some variations for Emergency Shelter and Street Outreach benchmarks.

The Performance Outcomes measurements and benchmarks are:

- 85% or higher Utilization of Units on the last Wednesday in January, April, July and October.
- 85% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 85% of the exiting Consumers in Transitional Housing will exit to Permanent Housing
- 85% of the ADULT Consumers will maintain or increase income (Stayers and Leavers)
- 85% of the ADULT Consumers will be employed (Stayers and Leavers)
- 85% of ADULT & CHILD consumers will have health insurance (leavers)
- 85% of the ADULT Consumers will receive one or more non-cash benefit (Stayers and Leavers)
- Length of Time in program: Rapid Rehousing, Transitional Housing, and Homelessness Prevention clients will exit the program in 9 months or less; Emergency Shelter clients will exit the program in 30 days or less and exit to TH, RRH, PSH, or HUD-defined Permanent Housing.
- Programs should have less than 5% missing data in the 10 fields identified as critical to data quality.
- Fiscal effectiveness: expenditure of all funds and accurate & timely billings
- Cost effectiveness: cost per unit and cost per successful outcome
- Compliance with Housing First principles

Homeless services providers receiving funding through Allegheny County Department of Human services receive quarterly reports to review their benchmarks. Under the redesign of the new HMIS system that went into effect in 2014, quarterly reports also include: returning to homelessness, number of chronic homeless served by the program and successful housing placement once exiting the program.

Homeless service providers who receive funding through Allegheny County Department of Human Services (ACDHS), and who are consistent poor performers, receive a letter detailing problem areas and are required to present an action plan in writing within 30 days of the issuance of their warning letter. As a part of the monitoring visits, the Program Monitor will provide technical assistance, links to peer programs to the provider and make follow up visits until the issues are resolved. If the action plan and monitoring visits fail and the sub recipient is unwilling or unable to meet the established performance criteria, ACDHS will review their contract with the sub recipient and recommend that another agency operate the program. This has happened several times over the past several years. In such instances,

ACDHS has issued a Request for Qualifications to identify a qualified provider to assume the contract. Once a qualified agency is identified to operate the program, ACDHS and the agency will request approval from HUD Regional Office.

ESG –

ESG Subrecipients are members of the Homeless Advisory Board and provide an overview report each quarter to the Homeless Advisory Board. ESG Subrecipients are also members of the CoC Committee, in which performance reports are also presented. The ESG outcomes currently include: consumers served, demographics related to the consumers, income, the average length of assistance and the average amount of assistance provided. In addition, fiscal monitoring reviews proper usage of the funding per the HUD regulations. (Specific standards are set forth in the ESG Procedure Manual.)

ESG Subrecipients are working with the CoC to align performance goals focused on a system and consumer outcomes. Performance benchmarks being considered for the next proposal review include:

1. Number of persons homeless
2. Number of chronic homeless
3. Average Length of Time persons remain homeless
4. Average Length of Time in program (Rapid Re Housing Program)
5. Where consumers are exiting to
6. Persons who exit to Permanent Housing are they returning to homelessness
7. Employment
8. Maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
9. Non cash benefits
10. Number of persons who are successfully housed permanently

CR-75 – Expenditures**11. Expenditures****11a. ESG Expenditures for Homelessness Prevention**

	Dollar Amount of Expenditures in Program Year		
	2014	2014	2014
Expenditures for Rental Assistance	\$ 0.00	\$ 32,866	\$ 52,261
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 2,233	\$ 25,276
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 49,508	\$ 80,365
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Homelessness Prevention	\$ 0.00	\$ 84,607	\$ 157,902

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	\$ 0.00	\$ 39,058	\$ 38,706
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$ 0.00	\$ 2,075	\$ 10,456
Expenditures for Housing Relocation & Stabilization Services - Services	\$ 0.00	\$ 40,922	\$ 74,874
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal Rapid Re-Housing	\$ 0.00	\$ 82,055	\$ 124,036

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	\$ 0.00	\$ 0.00	\$ 0.00
Operations	\$ 82,206	\$ 368,564	\$ 212,277
Renovation	\$ 0.00	\$ 40,000	\$ 0.00
Major Rehab	\$ 0.00	\$ 0.00	\$ 0.00
Conversion	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal	\$ 82,206	\$ 408,564	\$ 212,277

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	\$ 0.00	\$ 0.00	\$ 0.00
HMIS	\$ 0.00	\$ 0.00	\$ 50,000
Administration	\$ 0.00	\$ 0.00	\$ 0.00

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
\$ 1,201,647	\$ 82,206	\$ 575,226	\$ 544,215

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	\$ 0.00	\$ 216,165	\$ 85,099
Other Federal Funds	\$ 49,300	\$ 54,309	\$ 84,644
State Government	\$ 0.00	\$ 275,070	\$ 179,632
Local Government	\$ 0.00	\$ 0.00	\$ 0.00
Private Funds	\$ 30,700	\$ 91,143	\$ 134,228
Other	\$ 52,050	\$ 184,145	\$ 108,291
Fees	\$ 0.00	\$ 0.00	\$ 0.00
Program Income	\$ 0.00	\$ 0.00	\$ 0.00
Total Match Amount	\$ 132,050	\$ 820,832	\$ 591,894

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
\$ 2,746,423	\$ 214,256	\$ 1,396,058	\$ 1,136,109

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Annual Reporting Tool (eCart)

Attached is the downloaded ESG-CAPER Annual Reporting Tool (eCart).



eCART [ESG CAPER Annual Reporting Tool] **Version 5**

Submission Information Form - Enter information about the ESG recipient:

		Required	Answered
Reporting Jurisdiction:	City of Pittsburgh	*	<input checked="" type="checkbox"/>
Program Year Start Date:	4/1/2016	*	<input checked="" type="checkbox"/>
Program Year End Date:	3/31/2017	*	<input checked="" type="checkbox"/>
Contact Name:	Mr. Michael Petrucci	*	<input checked="" type="checkbox"/>
Title:	Assistance Director for Community Development	*	<input checked="" type="checkbox"/>
Street Address 1:	200 Ross Street	*	<input checked="" type="checkbox"/>
Street Address 2:	2nd Floor		
City:	Pittsburgh	*	<input checked="" type="checkbox"/>
State:	Pennsylvania	*	<input checked="" type="checkbox"/>
Zip Code: (format as 12345 or 12345-1234)	15219	*	<input checked="" type="checkbox"/>
E-mail address:	mike.petrucci@pittsburghpa.gov	*	<input checked="" type="checkbox"/>
Phone Number: (format as 123-456-7890)	412-255-2211	*	<input checked="" type="checkbox"/>
Extension:			
Fax Number: (format as 123-456-7890)	412-393-0151		

[Click here to choose a folder and import data](#)

Q5. HMIS DQ & Participation

**5a. HMIS or
Comparable Database
Data Quality**

Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	0	43
Date of Birth	0	0
Race	4	14
Ethnicity	7	2
Gender	0	0
Veteran Status	0	0
Disabling condition	5	0
Living situation (Head of Household and Adults)	4	4
Relationship to Head of Household	0	1
Destination	14	5
Client location for project entry	0	0

Q6. Persons Served

6a. Report Validations

Table Q6a

a. Total number of persons served	1480
b. Number of adults (age 18 or over)	1185
c. Number of children (under age 18)	295
d. Number of persons with unknown age	0
e. Total number of leavers	1021
f. Number of adult leavers	788
g. Total number of stayers	459
h. Number of adult stayers	397
i. Number of veterans	61
j. Number of chronically homeless persons	86
k. Number of adult heads of household	1147
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	204
n. Number of parenting youth under age 25 with children	47

6b. Number of Persons Served

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1185	971	214	0	0
b. Children	295	0	295	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	1480	971	509	0	0

Q7a. Households Served

7a. Number of Households Served Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	1149	958	191	0	0

7b. Point-in-Time Count of Households on the Last Wednesday Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	360	324	36	0	0
April	269	239	30	0	0
July	377	345	32	0	0
October	385	351	34	0	0

Q9. Contacts and Engagements

9a. Number of Persons Contacted Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	53	30	23	0	0
a2. Contacted 2-5 times?	2	1	1	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	55	31	24	0	0

9b. Number of Persons

Engaged Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	35	17	18	0	0
b2. Engaged after 2-5 contacts?	1	1	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	36	18	18	0	0
c. Rate of engagement (%)	65%	58%	75%	N/A	N/A

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	575	558	17	0
b. Female	604	408	196	0
c. Transgender male to female	5	4	1	0
d. Transgender female to male	1	1	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	1185	971	214	0

10b. Gender of Children Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	164	164	0	0
b. Female	131	131	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	295	295	0	0

10c. Gender of Persons

Missing Age Information

Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
h. Subtotal	0	0	0	0	0

10d. Gender by Age

Ranges

Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	739	164	111	419	45	0	0
b. Female	735	131	156	426	22	0	0
c. Transgender male to female	5	0	4	1	0	0	0
d. Transgender female to male	1	0	0	1	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
h. Total	1480	295	271	847	67	0	0

Q11. Age

Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	144	0	144	0	0
b. 5 - 12	115	0	115	0	0
c. 13 - 17	36	0	36	0	0
d. 18 - 24	271	211	60	0	0
e. 25 - 34	206	124	82	0	0
f. 35 - 44	219	164	55	0	0
g. 45 - 54	253	239	14	0	0
h. 55 - 61	169	166	3	0	0
i. 62+	67	67	0	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
l. Total	1480	971	509	0	0

Q12. Race & Ethnicity

12a. Race Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	478	379	99	0	0
b. Black or African-American	895	536	359	0	0
c. Asian	8	6	2	0	0
d. American Indian or Alaska Native	6	3	3	0	0
e. Native Hawaiian or Other Pacific Islander	6	4	2	0	0
f. Multiple races	43	8	35	0	0
g. Don't know / refused	29	29	0	0	0
h. Information missing	14	6	8	0	0
i. Total	1480	971	509	0	0

12b. Ethnicity Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	1383	898	485	0	0
b. Hispanic/Latino	44	25	19	0	0
c. Don't know / refused	51	48	3	0	0
d. Information missing	2	0	2	0	0
e. Total	1480	971	509	0	0

Q13. Physical and Mental Health Conditions

13a1. Physical and Mental Health Conditions at Entry

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	441	340	101	0	0
b. Alcohol abuse	53	49	4	0	0
c. Drug abuse	103	87	16	0	0
d. Both alcohol and drug abuse	65	54	11	0	0
e. Chronic health condition	301	251	50	0	0
f. HIV/AIDS and related diseases	10	9	1	0	0
g. Developmental disability	46	30	16	0	0
h. Physical disability	233	204	29	0	0

13b1. Physical and Mental Health Conditions of Leavers

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	353	268	85	0	0
b. Alcohol abuse	41	37	4	0	0
c. Drug abuse	88	70	18	0	0
d. Both alcohol and drug abuse	53	44	9	0	0
e. Chronic health condition	248	211	37	0	0
f. HIV/AIDS and related diseases	9	8	1	0	0
g. Developmental disability	36	22	14	0	0
h. Physical disability	187	162	25	0	0

13c1. Physical and Mental Health Conditions of Stayers

Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	102	81	21	0	0
b. Alcohol abuse	13	13	0	0	0
c. Drug abuse	23	22	1	0	0
d. Both alcohol and drug abuse	17	13	4	0	0
e. Chronic health condition	55	42	13	0	0
f. HIV/AIDS and related diseases	1	1	0	0	0
g. Developmental disability	14	9	5	0	0
h. Physical disability	46	42	4	0	0

Q14. Domestic Violence

14a. Persons with Domestic Violence History

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	151	107	44	0	0
b. No	850	681	169	0	0
c. Don't know / refused	62	61	1	0	0
d. Information missing	123	123	0	0	0
e. Total	1185	971	214	0	0

14b. Persons Fleeing Domestic Violence

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	71	38	33	0	0
b. No	74	65	9	0	0
c. Don't know / refused	4	2	2	0	0
d. Information missing	2	2	0	0	0
e. Total	151	107	44	0	0

Q15. Living Situation Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	186	167	0	19	0
a2. Transitional housing for homeless persons	13	13	0	0	0
a3. Place not meant for human habitation	108	105	0	3	0
a4. Safe haven	4	2	0	2	0
a5. Interim housing	3	3	0	0	0
az. Total	314	290	0	24	0
b. Institutional settings					
b1. Psychiatric facility	14	14	0	0	0
b2. Substance abuse or detox center	12	10	0	2	0
b3. Hospital (non-psychiatric)	25	25	0	0	0
b4. Jail, prison or juvenile detention	21	20	0	1	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	2	2	0	0	0
b7. Residential project or halfway house with no homeless criteria	3	3	0	0	0
bz. Total	77	74	0	3	0

Combined Report

c. Other locations					
c01. PH for homeless persons	4	4	0	0	0
c02. Owned by client, no subsidy	12	12	0	0	0
c03. Owned by client, with subsidy	4	2	0	2	0
c04. Rental by client, no subsidy	123	75	0	48	0
c05. Rental by client, with VASH subsidy	1	1	0	0	0
c06. Rental by client, with GPD TIP subsidy	1	1	0	0	0
c07. Rental by client, with other subsidy	46	17	0	29	0
c08. Hotel or motel paid by client	20	12	0	8	0
c09. Staying or living with friend(s)	222	145	0	77	0
c10. Staying or living with family	157	138	0	19	0
c11. Don't know / refused	150	150	0	0	0
c12. Information missing	58	54	0	4	0
cz. Total	798	611	0	187	0
d. Total	1189	975	0	214	0

Q20. Non-Cash Benefits

20a. Type of Non-Cash Benefit Sources

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	523	1	412
b. WIC	45	1	40
c. TANF Child Care services	17	1	19
d. TANF transportation services	7	1	10
e. Other TANF-funded services	2	1	2
f. Other source	13	1	14

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	837	1	722
b. MEDICARE health insurance	71	0	49
c. State Children's Health Insurance	41	0	18
d. VA Medical Services	20	0	17
e. Employer-provided health insurance	22	0	15
f. Health insurance through COBRA	2	0	1
g. Private pay health insurance	12	0	8
h. State Health Insurance for Adults	110	0	64
i. Indian Health Services Program	4	0	4
j. Other	2	0	2
k. No health insurance	234	0	140
l. Client doesn't know/Client refused	37	2	24
m. Data not collected	0	0	0
n. Number of adult stayers not yet required to have an annual assessment	0	380	0
o. 1 source of health insurance	1017	1	819
p. More than 1 source of health insurance	49	0	39

Q22. Length of Participation

Q22a2. Length of Participation—ESG projects

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	4	4	0
b. 8 to 14 days	9	9	0
c. 15 to 21 days	12	12	0
d. 22 to 30 days	18	18	0
e. 31 to 60 days	90	90	0
f. 61 to 90 days	93	93	0
g. 91 to 180 days	269	268	1
h. 181 to 365 days	699	498	201
i. 366 to 730 days (1-2 yrs.)	216	29	187
j. 731 to 1095 days (2-3 yrs.)	69	0	69
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	1	0	1
n. Information missing	0	0	0
o. Total	1480	1021	459

Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	6	6	0	0	0
b. 8-14 days	0	0	0	0	0
c. 15-21 days	2	2	0	0	0
d. 22 to 30 days	11	0	11	0	0
e. 31 to 60 days	5	2	3	0	0
f. 61 to 180 days	9	3	6	0	0
g. 181 to 365 days	19	5	14	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	55	18	37	0	0
j. Total	63	26	37	0	0

Q22d. Length of Participation by Household type Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	4	4	0	0	0
b. 8 to 14 days	9	6	3	0	0
c. 15 to 21 days	12	4	8	0	0
d. 22 to 30 days	18	13	5	0	0
e. 31 to 60 days	90	48	42	0	0
f. 61 to 90 days	93	62	31	0	0
g. 91 to 180 days	269	154	115	0	0
h. 181 to 365 days	699	457	242	0	0
i. 366 to 730 days (1-2 yrs.)	216	153	63	0	0
j. 731 to 1095 days (2-3 yrs.)	69	69	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	1	1	0	0	0
n. Information missing	0	0	0	0	0
o. Total	1480	971	509	0	0

**Q23. Exit Destination –
More than 90 Days** Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	22	10	12	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	4	1	3	0	0
a08. Permanent housing for homeless persons	4	1	3	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	30	12	18	0	0
b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0

Combined Report

b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	2	1	1	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	2	1	1	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	2	1	1	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	1	1	0	0	0
dz. Total	3	2	1	0	0
e. Total	35	15	20	0	0

Q23a. Exit

Destination—All persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	4	4	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	121	71	50	0	0
a05. Rental by client, VASH subsidy	4	1	3	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	136	27	109	0	0
a08. Permanent housing for homeless persons	36	18	18	0	0
a09. Staying or living with family, permanent tenure	79	55	24	0	0
a10. Staying or living with friends, permanent tenure	45	45	0	0	0

Combined Report

az. Total	425	221	204	0	0
b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	69	50	19	0	0
b3. Transitional housing for homeless persons	86	62	24	0	0
b4. Staying with family, temporary tenure	106	30	76	0	0
b5. Staying with friends, temporary tenure	30	19	11	0	0
b6. Place not meant for human habitation	2	2	0	0	0
b7. Safe Haven	4	0	4	0	0
b8. Hotel or motel paid by client	7	5	2	0	0
bz. Total	304	168	136	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	3	0	3	0	0
c2. Psychiatric hospital or other psychiatric facility	7	7	0	0	0
c3. Substance abuse treatment facility or detox center	6	6	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	11	11	0	0	0
c5. Jail, prison or juvenile detention facility	8	4	4	0	0
c6. Long term care facility or nursing home	2	2	0	0	0
cz. Total	37	30	7	0	0

Combined Report

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	7	1	6	0	0
d2. Deceased	2	2	0	0	0
d3. Other	51	40	11	0	0
d4. Don't know / refused	14	10	4	0	0
d5. Information missing	145	127	18	0	0
dz. Total	219	180	39	0	0
e. Total	985	599	386	0	0

Q23b. Homeless Prevention Housing Assessment at Exit

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0

Combined Report

e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0
k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	23	3	20	0	0
o. Total	44	11	33	0	0

Q24. Exit Destination –
90 Days or Less Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0

Combined Report

b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	1	1	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	1	1	0	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

Combined Report

d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	1	1	0	0	0

25a. Number of Veterans Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	3	3	0	0
b. Non-chronically homeless veteran	58	53	5	0
c. Not a veteran	1124	915	209	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
f. Total	1185	971	214	0

Q26b. Number of Chronically Homeless Persons by Household Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	86	84	2	0	0
b. Not chronically homeless	379	172	207	0	0
c. Client Doesn't Know/Client Refused	120	120	0	0	0
d. Data Not Collected	895	595	300	0	0
e. Total	1480	971	509	0	0

CR-85 – HOPWA CAPER Report

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2016 for the period from April 1, 2016 through March 31, 2017.



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (**CAPER**) Measuring Performance Outcomes

Revised 1/22/15

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number PAH13F002	Operating Year for this report <i>From (mm/dd/yy)</i> 04/01/2016 <i>To (mm/dd/yy)</i> 03/31/2017			
Grantee Name City of Pittsburgh				
Business Address		200 Ross Street		
City, County, State, Zip		Pittsburgh	Allegheny County	PA 15219
Employer Identification Number (EIN) or Tax Identification Number (TIN)		5-6000879		
DUN & Bradstreet Number (DUNs):		186296617	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
Congressional District of Grantee's Business Address		14		
*Congressional District of Primary Service Area(s)		3, 4, 9, 12, 14, and 18		
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: All cities in the counties listed on the right.	Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, and Washington	
Organization's Website Address http://pittsburghpa.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name SeniorCare Management Assistance Funds (SCMAF)		Parent Company Name, if applicable Presbyterian SeniorCare	
Name and Title of Contact at Project Sponsor Agency	Kim M. Jenkins, Program Manager		
Email Address	kjenkins@srcare.org or HOPWA@srcare.org		
Business Address	430 N. Negley Avenue, Pittsburgh, PA 15206 Mailing Address: P.O. Box 5264, Pittsburgh, PA 15206		
City, County, State, Zip,	Pittsburgh, Allegheny, PA 15206		
Phone Number (with area code)	412-362-2193	1-866-362-2193	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-0969422	Fax Number (with area code) 412-361-3788	
DUN & Bradstreet Number (DUNs):	79-3221412		
Congressional District of Project Sponsor's Business Address	14		
Congressional District(s) of Primary Service Area(s)	14		
City(ies) and County(ies) of Primary Service Area(s)	Cities: All cities in the counties listed on the right.	Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington.	
Total HOPWA contract amount for this Organization for the operating year	\$721,452.65		
Organization's Website Address	http://www.srcare.org		
Is the sponsor a nonprofit organization? X Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? X Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. <u>Waiting list for TBRA Program which is maintained by date and time of application submission</u>	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	Jewish Healthcare Foundation			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient	Richard Smith, Project Director			
Email Address	smith@jhf.org			
Business Address	650 Smithfield St, Suite 2400			
City, State, Zip, County	Pittsburgh	PA	15222	Allegheny
Phone Number (with area code)	412-560-0490		Fax Number (include area code) 412-560-0492	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-1624347			
DUN & Bradstreet Number (DUNs):	134756597			
North American Industry Classification System (NAICS) Code	813410			
Congressional District of Subrecipient's Business Address	14			
Congressional District of Primary Service Area	14, 4			
City (ies) and County (ies) of Primary Service Area(s)	Cities: All cities in Allegheny, Armstrong, Beaver, Butler, Somerset, Washington, and Westmoreland counties		Counties: Allegheny, Armstrong, Beaver, Butler, Somerset, Washington, and Westmoreland	
Total HOPWA Subcontract Amount of this Organization for the operating year	\$7,146.31			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:	Counties:		
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Healthcare Foundation, which serves as the fiscal agent for the Regional Ryan White Planning consortium. Through a sub grant with SeniorCare Management Assistance Funds, Inc. (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments has prevented homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties) as well as ensures linkage of clients to medical care and supportive services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties)

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

HOPWA-City of Pittsburgh Housing Information & Referral

Provide housing information and referrals to 294 clients by June 30, 2017 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Internal record-keeping will be maintained on 100% of clients
- Housing information and referrals have been provided to 383 clients and their families from April 1, 2016 to March 31, 2017. Each quarter agencies will be provided program information, mailings and further support that they may need.
- 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- A minimum of ten applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.
- 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

HOPWA-City of Pittsburgh Short Term Emergency Rental Assistance

To serve two hundred-forty (240) households monthly for on-going rental and utility emergency assistance by June 30, 2017 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Provide 220 clients and families with emergency rental and utility assistance from April 1, 2016 to March 31, 2017.
- Internal record-keeping will be maintained on 100% of clients

- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Quarterly updates will be provided to all stakeholders involved in case-management and health care.

HOPWA-City of Pittsburgh Tenant Based Rental Assistance

To serve Sixty-five (65) households monthly for on-going rental and utility assistance by June 30, 2017 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate health services or persons with HIV/AIDS. The following measures were instituted:

- To provide 65 clients and families monthly on-going rental and utility assistance from April 1, 2016 to March 31, 2017.
- Internal record-keeping will be maintained on 100% of clients
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- 10 applications per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- Annually SCMAF completes a Consumer Satisfaction Survey for 100% clients.

Actual Outcomes:

- SeniorCare Management’s tenant based rental assistance program served 71 households in the seven counties Pittsburgh EMSA during the April 1, 2016 to March 31, 2017 program year. This provided 71 families to continue to seek medical care while having stability with housing that is decent, safe, sanitary and affordable. Our proposed number of households was 65 (for budget year July 1, 2016 to June 30, 2017). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients.
- SeniorCare Management’s Short-term rent, mortgage and utility assistance program served 220 households in the seven counties Pittsburgh EMXA during the 2016/2017 (4-1-16 to 3-31-17) program year. This provided assistance for 220 households that prevented homelessness. Our proposed number of households was 240 (for budget year July 1, 2016 to June 30, 2017). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients.
- SeniorCare Management’s information and referral program is an ongoing resource for many individuals not knowing where to turn. This program has been able to help 383 clients seek other programs or agencies for help relating to their needs. The goal for this program was 294 clients, which we have exceeded by 89 clients. Even though the funding has been depleted, we continue to provide this service with no additional program dollars available.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Program coordination with our parent company has helped SCMAF to continue to fund services when funding was not available or exhausted. Unfortunately due to cut backs in all programs, this resource is now very limited. The HOPWA funds, previously utilized by the AIDS Coalition of Southwestern Pennsylvania (ACSWP) for planning and evaluation and identifying housing resources, are now directly funded to SeniorCare Management Assistance Funds for services. The ACSWP are no longer affiliated with HOPWA programming.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

N/A

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further: Funding	

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The amount of funding available in the Short Term Emergency Based Assistance program (STRMU) has been an issue for clients in need of assistance and applying for the program. The funding for this program often is depleted prior to the end of the fiscal year. The number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid on behalf of the qualifying clients. An increased number of clients have lost sources of income due to state and federal benefit cutbacks resulting in zero incomes and/or families/friends doubling up.

The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2016/2017, SCMAF reported 198 people returned in need of the assistance. The same 109 people were served in 2015/2016. There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this program. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance clients are eligible for are from SCMAF Funding sources.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, the same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies, Google and other high end corporations while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. As utilities and rent costs increase and program dollars do not, the number of clients being helped is reduced. The need by the clients increases significantly year after year. The largest impact this budget year continues to be the elimination of public assistances, health care costs, food stamps and Social Security Supplement to disabled individuals.

Criminal justice history makes it very difficult for our clients to obtain housing. Public housing provides the majority of affordable housing in urban communities particularly in public housing. Ineligibility for these units reduces housing options for our clients. Increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing selection policies.

Discrimination/confidentiality continues to be a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by their landlord, neighbors and friends. A continuing education on confidentiality is given at the client's annual visit.

Credit History – Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Communication by the Regional HIV Collaborative continues to include consumers to voice concerns, improvements in services, changes in procedures to meet additional needs with health care and/or solutions on barriers and stigma.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	233
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	180
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	
• Assistance with rental costs	24
• Assistance with mortgage payments	3
• Assistance with utility costs.	26
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	234,880.96		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: PA State 656 Housing Support	29,417.61		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	6,595.10	PSC Contribution	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	270,893.67		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	68	71			541,175.26	541,175.26
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	142	220			177,777.39	177,777.39
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	210	291			718,952.65	718,952.65
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units					
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	294	383			2,500.00	2,500.00
15.	Total Housing Information Services	294	383			2,500.00	2,500.00

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding		
16.	Resource Identification to establish, coordinate and develop housing assistance resources							
17.	Technical Assistance (if approved in grant agreement)							
18.	Grantee Administration (maximum 3% of total HOPWA grant)							
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)							
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					0	0	
Total Expended						[2] Outputs: HOPWA Funds Expended		
						Budget		Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					721,452.65	721,452.65	

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)		

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	220	177,777.39
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	19	14,250.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	3	2,250.00
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	101	75,750.00
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	41	30,750.00
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	56	42,000.00
g.	Direct program delivery costs (e.g., program operations staff time)		12,777.39

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	71	69	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison	1	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.
 At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
220	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	10	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	5	
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	201	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	2	
	Disconnected	2	
	Death	0	<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			198
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			109

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	291
b. Case Management	0
c. Adjustment for duplication (subtraction)	0
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	291
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	291		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	291		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	291		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	291		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	291		<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	13	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	69		1	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	69		1	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	15	201	2	2
Total HOPWA Housing Subsidy Assistance	84	201	3	3

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	291

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	69
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	0
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	14
8.	Substance abuse treatment facility or detox center	11
9.	Hospital (non-psychiatric facility)	4
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	2
12.	Rented room, apartment, or house	167
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	22
15.	Hotel or motel paid for without emergency shelter voucher	2
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	291

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	291
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	15
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	96
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	402

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	67	42			109
3.	31 to 50 years	47	51	0		98
4.	51 years and Older	62	21	1		84
5.	Subtotal (Sum of Rows 1-4)	176	114	1	0	291
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	11	8			19
7.	18 to 30 years	19	6			25
8.	31 to 50 years	33	12			45
9.	51 years and Older	19	3			22
10.	Subtotal (Sum of Rows 6-9)	82	29	0	0	111
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	258	143	1	0	402

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	3		2	
2.	Asian	8		2	
3.	Black/African American	163		63	
4.	Native Hawaiian/Other Pacific Islander	0		0	
5.	White	105		39	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White	12		5	
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	291		111	
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	252
2.	31-50% of area median income (very low)	31
3.	51-80% of area median income (low)	8
4.	Total (Sum of Rows 1-3)	291

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____	
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____	
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units in use during the Operating Year					
		Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		

CR-90 – Section 3 Report

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh. These Section 3 Summary Reports were submitted online in the Section 3 – Performance Evaluation and Registry System (SPEARS).



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
CITY OF PITTSBURGH
414 GRANT ST, PITTSBURGH, PA 15219

Dollar Amount	\$4,128,492.78
Contact Person	Kelly Russell
Date Report Submitted	06/29/2017

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/16	3/31/17	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Laborer	19	15	79	79	15
Painters	4	2	50	50	2

Total New Hires	23
Section 3 New Hires	17
Percent Section 3 New Hires	73.91%
Total Section 3 Trainees	17
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$7,783,872.46
Total dollar amount of contracts awarded to Section 3 businesses	\$67,420.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.86%
Total number of Section 3 businesses receiving construction contracts	1
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$5,154,582.78
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Our construction contracts are awarded through a bidding process to the lowest most reasonable bidder. These businesses already have established crews for work and make a best faith effort to hire and recruit Section 3 Workers.

HOME Report from 4/1/16-3/31/17:

Our fiscal department did have \$2,345,525.86 of HOME expenses during this time frame. We are not sure if program income should be included in this figure but \$638,603.12 of program income was included in this figure. Unfortunately, the HOME drop down did not appear so I could not enter in our information for it. There were 10 laborer new hires, 7 of those hirees were Section 3 Residents and 5 were Section 3 Trainees. There were 4 new hire painters, 2 of those hirees were Section 3 Residents and 2 were Section 3 Trainees.

Per an email from Rafiq Munir on 6/29/17, I was told to notate any discrepancies I encountered while entering our reports and that is why I have placed this information here.

CDBG Discrepancy:

This system shows our allocation as \$4,128,492.78. Our disbursement was actually \$13,050,752.85.

CR-95 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2016 through March 31, 2017.

Attached is the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR06** – Summary of Consolidated Plans
- **IDIS Report PR23** – CDBG Summary of Accomplishments
- **IDIS Report PR23** – HOME Summary of Accomplishments



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,732,611.34
02 ENTITLEMENT GRANT	12,753,055.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,102,307.80
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	212,555.12
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	21,800,529.26

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,368,470.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	11,368,470.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,757,281.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	13,125,752.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,674,776.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	19,847.35
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,348,623.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,368,470.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	39,238,090.61
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	39,096,341.13
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.64%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,239,123.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,071,360.92
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,059,605.85
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,250,878.42
32 ENTITLEMENT GRANT	12,753,055.00
33 PRIOR YEAR PROGRAM INCOME	4,151,256.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	16,904,311.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,757,281.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,910,227.37
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,515,245.40
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,152,263.94
42 ENTITLEMENT GRANT	12,753,055.00
43 CURRENT YEAR PROGRAM INCOME	2,102,307.80
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	14,855,362.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.49%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	40	8200	Manchester Citizens Corporation	14B	LMH	\$19,847.35
				14B	Matrix Code	\$19,847.35
Total						\$19,847.35

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	149	8242	5993597	URA Program Delivery/Land Acquisition	01	LMA	\$109,298.81
2016	149	8242	6014287	URA Program Delivery/Land Acquisition	01	LMA	\$10,617.75
					01	Matrix Code	\$119,916.56
2005	328	8313	5994023	Building Improvement	03	LMA	\$2,933.00
2006	277	8314	5994023	Building Improvements	03	LMA	\$95,652.64
2008	15	5311	5940319	BRIDGE REPAIRS	03	LMA	\$4,039.03
2008	15	5311	5974091	BRIDGE REPAIRS	03	LMA	\$947.75
2008	269	8315	5994023	Building Improvements	03	LMA	\$41,414.36
2009	199	8016	5923815	Building Improvements	03	LMA	\$4,555.13
2009	199	8016	5928292	Building Improvements	03	LMA	\$80,778.90
2009	199	8016	5934733	Building Improvements	03	LMA	\$3,899.94
2011	25	8017	5928292	Building Improvements	03	LMA	\$32,268.78
2012	30	7516	5941228	Bridge Repairs	03	LMA	\$14,757.58
2013	28	8012	5921015	Building Improvements	03	LMA	\$47,254.00
2013	28	8012	5928292	Building Improvements	03	LMA	\$19,234.22
2013	29	7742	5938820	Bridge Repairs	03	LMA	\$18,749.18
2013	29	7742	5940066	Bridge Repairs	03	LMA	\$9,430.82
2013	29	7742	5940319	Bridge Repairs	03	LMA	\$6,983.67
2013	29	7742	5941228	Bridge Repairs	03	LMA	\$4,495.11
2013	32	7912	5913211	Slope Failure Remediation	03	LMA	\$795.28
2013	32	7912	5925026	Slope Failure Remediation	03	LMA	\$735.80
2013	32	7912	5928292	Slope Failure Remediation	03	LMA	\$681.43
2013	32	7912	5938820	Slope Failure Remediation	03	LMA	\$2,876.68
2013	32	7912	5940066	Slope Failure Remediation	03	LMA	\$1,794.38
2013	32	7912	5951059	Slope Failure Remediation	03	LMA	\$976.63
2013	32	7912	5964441	Slope Failure Remediation	03	LMA	\$566.80
2013	32	7912	5970657	Slope Failure Remediation	03	LMA	\$816.40
2013	38	8087	5947411	Bike Infrastructure	03	LMA	\$3,249.17
2014	158	8021	5964441	Audible Traffic Signals and Traffic Signal Hardware	03	LMA	\$9,214.26
2014	160	8232	5947411	Bike Infrastructure	03	LMA	\$30,539.16
2014	160	8232	5964441	Bike Infrastructure	03	LMA	\$17,958.82
2014	161	8438	6022997	Bridge Repairs	03	LMA	\$133,536.93
2014	162	7648	5926588	Building Improvements	03	LMA	\$45,996.50
2014	162	7648	5928292	Building Improvements	03	LMA	\$41,559.00
2015	152	8175	5928292	Building Improvement (Critical)	03	LMA	\$39,832.00
2015	152	8175	5985982	Building Improvement (Critical)	03	LMA	\$301,179.40
2015	152	8175	6003970	Building Improvement (Critical)	03	LMA	\$88,820.60
					03	Matrix Code	\$1,108,523.35
2009	188	8247	5964441	RECREATION & SENIOR CENTER	03A	LMC	\$1,002.56
2015	147	7958	5964441	Senior Community Program	03A	LMC	\$297,466.76
2016	135	8296	5989358	Senior Community Program	03A	LMC	\$324,866.22
					03A	Matrix Code	\$623,335.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	189	5734	5964441	SPLASH ZONES, City Wide in CD eligible projects.	03F	LMA	\$2,130.30
2010	139	8216	5940066	SPLASH ZONES	03F	LMA	\$3,155.88
2011	11	8214	5934733	Recreation & Senior Center Improvements	03F	LMC	\$360.00
2014	45	8123	5926588	Friendship Community Group	03F	LMA	\$2,500.00
2014	152	8199	5956720	Swimming Pool Emergency Rehabilitation	03F	LMA	\$23,509.10
2014	159	7870	5962016	Ball Field Improvements	03F	LMA	\$17,753.78
2014	159	7870	6005942	Ball Field Improvements	03F	LMA	\$28,190.62
2014	167	7911	5918802	Park Reconstruction Program	03F	LMA	\$15,838.27
2014	167	7911	5919867	Park Reconstruction Program	03F	LMA	\$72,448.55
2014	167	7911	6005942	Park Reconstruction Program	03F	LMA	\$5,505.38
2014	168	8120	5930922	Play Area Improvements	03F	LMA	\$8,612.00
2014	168	8120	5932713	Play Area Improvements	03F	LMA	\$69,289.78
2014	168	8120	5941228	Play Area Improvements	03F	LMA	\$1,115.00
2014	168	8120	5970657	Play Area Improvements	03F	LMA	\$5,703.38
2014	168	8120	6000223	Play Area Improvements	03F	LMA	\$19,563.26
2015	156	8088	5932713	Recreation & Senior Center Rehab	03F	LMA	\$154,665.00
2015	156	8088	5992833	Recreation & Senior Center Rehab	03F	LMA	\$16,368.32
2015	156	8088	6003970	Recreation & Senior Center Rehab	03F	LMA	\$18,212.00
					03F	Matrix Code	\$464,920.62
2010	117	6017	5940319	BRIDGE REPAIRS	03K	LMA	\$5,472.76
2010	120	6020	6001628	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$8,595.08
2010	120	6020	6005942	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$16,656.70
2010	120	6020	6011137	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$962.73
2010	120	6020	6022997	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$9,923.50
2013	37	8445	6024238	/Flex Beam Guiderails	03K	LMA	\$4,297.00
2015	159	7935	5925026	Street Resurfacing	03K	LMA	\$4,997.60
2015	159	7935	5985213	Street Resurfacing	03K	LMA	\$3,193.07
2015	159	7935	6022997	Street Resurfacing	03K	LMA	\$2,556.25
2015	160	8233	5954247	Streetscape & Intersection Reconstruction	03K	LMA	\$36,500.00
2015	160	8233	5994023	Streetscape & Intersection Reconstruction	03K	LMA	\$7,645.98
2016	143	8282	5981722	Street Resurfacing	03K	LMA	\$113,208.92
2016	143	8282	5982939	Street Resurfacing	03K	LMA	\$559,932.00
2016	143	8282	5985213	Street Resurfacing	03K	LMA	\$385,750.77
2016	143	8282	5987447	Street Resurfacing	03K	LMA	\$92,892.47
2016	143	8282	5989358	Street Resurfacing	03K	LMA	\$45,218.94
2016	143	8282	5991038	Street Resurfacing	03K	LMA	\$77,275.47
2016	143	8282	6001628	Street Resurfacing	03K	LMA	\$39,300.76
2016	143	8282	6024238	Street Resurfacing	03K	LMA	\$52,853.45
					03K	Matrix Code	\$1,467,233.45
2013	33	7629	5980064	Disabled & Public Sidewalk Programs	03L	LMA	\$3,145.60
2013	33	7629	5982906	Disabled & Public Sidewalk Programs	03L	LMA	\$1,422.00
2016	149	8240	5993597	URA Program Delivery/Public Space Imp.	03L	LMA	\$365,523.90
2016	149	8240	6014287	URA Program Delivery/Public Space Imp.	03L	LMA	\$35,508.55
					03L	Matrix Code	\$405,600.05
2015	33	8006	5923815	Community Human Services	03T	LMC	\$1,857.57
2015	33	8006	5941228	Community Human Services	03T	LMC	\$2,254.76
2015	33	8006	5944938	Community Human Services	03T	LMC	\$1,505.54
2015	33	8006	5954247	Community Human Services	03T	LMC	\$1,604.75
2016	28	8275	5981722	Community Human Services	03T	LMC	\$533.28
2016	28	8275	5982906	Community Human Services	03T	LMC	\$1,699.26
2016	28	8275	5988851	Community Human Services	03T	LMC	\$1,699.35
2016	28	8275	5995137	Community Human Services	03T	LMC	\$894.71
2016	28	8275	6011137	Community Human Services	03T	LMC	\$2,129.99
2016	28	8275	6014811	Community Human Services	03T	LMC	\$1,460.52
2016	28	8275	6022997	Community Human Services	03T	LMC	\$1,171.64
					03T	Matrix Code	\$16,811.37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	67	8396	6001628	CENTER FOR VICTIMS	05	LMC	\$2,062.46
2010	45	8262	5981722	NORTHSIDE LEADERSHIP CONFERENCE/Historic Photo Gallery	05	LMA	\$10,000.00
2010	75	7548	6011137	Bloomfield Citizens Council	05	LMA	\$3,536.82
2010	231	8192	5948253	Wireless Neighborhoods/Neighborhood Learning Alliance	05	LMC	\$2,800.00
2011	139	8394	6024238	Pittsburgh Action Against Rape	05	LMC	\$3,000.00
2011	147	8263	6005942	Reading is Fundamental (POISE)	05	LMC	\$10,388.00
2011	194	8426	6011137	Bloomfield Citizens Council	05	LMC	\$3,000.00
2013	95	8060	5940066	East Allegheny Community Council	05	LMA	\$2,000.00
2013	96	7577	5957194	East End Cooperative Ministry, Inc	05	LMC	\$5,808.89
2013	156	8261	5981722	Northside Leadership Conference/Historic Photo Gallery	05	LMA	\$4,111.32
2013	256	8439	6022997	Brighton Heights Senior Center	05	LMC	\$1,000.00
2014	11	7835	5925026	Bloomfield Citizens Council	05	LMA	\$2,500.00
2014	78	8191	5948253	Neighborhood Learning Alliance (Formerly Wireless Neighborhoods)	05	LMC	\$7,109.54
2014	178	7895	5974091	Spring Hill Civic League	05	LMA	\$5,514.73
2014	192	8440	6022997	Brighton Heights Senior Center	05	LMC	\$1,100.00
2015	3	8300	5993081	Aleph Institute	05	LMC	\$2,500.00
2015	25	8078	5917053	Center for Victims	05	LMC	\$8,077.84
2015	25	8078	5925026	Center for Victims	05	LMC	\$4,462.53
2015	25	8078	5932713	Center for Victims	05	LMC	\$3,893.11
2015	25	8078	5944938	Center for Victims	05	LMC	\$4,346.50
2015	25	8078	5948253	Center for Victims	05	LMC	\$4,882.09
2015	25	8078	5977057	Center for Victims	05	LMC	\$9,806.60
2015	25	8078	5982906	Center for Victims	05	LMC	\$6,272.43
2015	26	8104	5925026	Center for Victims - Mediation Center	05	LMC	\$1,881.16
2015	26	8104	5932713	Center for Victims - Mediation Center	05	LMC	\$605.26
2015	26	8104	5948253	Center for Victims - Mediation Center	05	LMC	\$927.86
2015	38	8059	5940066	East Allegheny Community Council	05	LMA	\$6,500.00
2015	45	8126	5962016	Greater Pittsburgh Arts Council	05	LMC	\$4,001.39
2015	61	8042	5988851	Jewish Family & Children's Service - Refugee Services	05	LMC	\$12,000.00
2015	72	8048	5970657	Macedonia Family and Community Enrichment Center (FACE)	05	LMC	\$8,523.64
2015	76	8134	5938820	Mt. Washington CDC/Beechview Capacity Building	05	LMA	\$6,000.00
2015	85	8102	5954247	The Northside Chronicle/Northside Community Development Fund	05	LMA	\$5,000.00
2015	92	8118	5947411	Pennsylvania Resource Council	05	LMC	\$7,500.00
2015	95	7990	5954247	Pittsburgh Action Against Rape	05	LMC	\$20,115.84
2015	95	7990	5968395	Pittsburgh Action Against Rape	05	LMC	\$13,986.32
2015	97	8099	5951059	Pittsburgh Community Reinvestment Group	05	LMA	\$10,000.00
2015	103	8267	5990746	Sickle Cell Society, Inc. (POISE)	05	LMC	\$4,844.24
2015	103	8267	5995137	Sickle Cell Society, Inc. (POISE)	05	LMC	\$1,211.06
2015	103	8267	6001628	Sickle Cell Society, Inc. (POISE)	05	LMC	\$1,211.06
2015	103	8267	6014294	Sickle Cell Society, Inc. (POISE)	05	LMC	\$1,211.06
2015	103	8268	5982939	Earthen Vessels (POISE)	05	LMC	\$2,500.00
2015	103	8301	6008814	Reading is Fundamental (POISE)	05	LMC	\$5,891.50
2015	103	8302	5995137	Brother and Sister Emerging (POISE)	05	LMC	\$10,364.21
2015	103	8302	6022997	Brother and Sister Emerging (POISE)	05	LMC	\$1,500.00
2015	128	8002	5917053	Troy Hill Citizens Inc	05	LMA	\$11,000.00
2015	128	8002	5977057	Troy Hill Citizens Inc	05	LMA	\$2,000.00
2015	130	8128	5940319	Vietnam Veterans Leadership	05	LMC	\$2,500.00
2015	131	8058	5922825	Western PA Conservancy	05	LMA	\$13,226.55
2015	131	8058	5948253	Western PA Conservancy	05	LMA	\$31,724.73
2015	131	8058	5974091	Western PA Conservancy	05	LMA	\$11,939.90
2015	134	8208	6020339	YMCA Allegheny	05	LMC	\$2,500.00
2015	135	8209	5940066	YMCA Hazelwood	05	LMC	\$2,500.00
2015	136	8207	5982939	YMCA Center Avenue	05	LMC	\$2,500.00
2015	137	8206	5993640	YMCA Homewood	05	LMC	\$2,500.00



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2015	138	8024	5923815	Zellous Hope Project	05	LMC	\$489.13
2015	138	8024	5930922	Zellous Hope Project	05	LMC	\$725.81
2015	138	8024	5940066	Zellous Hope Project	05	LMC	\$701.49
2015	138	8024	5956720	Zellous Hope Project	05	LMC	\$1,083.57
2016	14	8311	5995137	Brothers & Sisters Emerging	05	LMC	\$500.00
2016	14	8311	6022997	Brothers & Sisters Emerging	05	LMC	\$2,000.00
2016	21	8395	6001628	Center for Victims	05	LMC	\$6,780.68
2016	21	8395	6016420	Center for Victims	05	LMC	\$11,907.21
2016	24	8305	5993081	Children 2 Champions	05	LMC	\$5,000.00
2016	29	8372	6005942	Community Human Services/Oakland Business Improvement District	05	LMA	\$8,000.00
2016	31	8287	5985982	Earthen Vessels Outreach	05	LMC	\$2,500.00
2016	52	8318	6011137	Jewish Family and Children's Service - Career Development	05	LMC	\$241.91
2016	53	8340	6011137	Jewish Family & Children's Service - Food Pantry	05	LMC	\$2,909.03
2016	53	8340	6016420	Jewish Family & Children's Service - Food Pantry	05	LMC	\$6,008.32
2016	63	8418	6022997	Lower Bloomfield Unity Council	05	LMC	\$626.32
2016	79	8362	6001628	Pennsylvania Resource Council	05	LMC	\$2,241.23
2016	81	8419	6022997	People's Oakland	05	LMC	\$4,000.00
2016	83	8393	6024238	Pittsburgh Action Against Rape	05	LMC	\$12,509.09
2016	105	8334	6008814	Shepherd Wellness Community	05	LMC	\$12,500.00
2016	118	8384	6003970	Western PA Conservancy	05	LMA	\$15,691.79
							\$412,754.22
2007	319	8154	5944938	South Side Community Council	05A	LMC	\$2,000.00
2008	151	7960	5925026	HACP/Pressley High Rise Tenants Council	05A	LMC	\$1,000.00
2008	268	8153	5944938	South Side ACommunity Council	05A	LMC	\$3,000.00
2010	232	8398	5985982	Little Sisters of the Poor	05A	LMC	\$2,500.00
2011	131	7844	5925026	NORTHVIEW HEIGHTS ESTATES MANOR RESIDENTS COUNCIL	05A	LMC	\$750.00
2011	149	7839	5925026	Pressley High Rise Tenant Council	05A	LMC	\$197.20
2012	75	8159	6016420	Kingsley Association/Larimer Green Team	05A	LMC	\$4,000.00
2012	127	7845	5925026	NORTHVIEW HEIGHTS ESTATES MANOR RESIDENTS COUNCIL	05A	LMC	\$750.00
2012	131	7841	5925026	Pressley High Rise Tenant Council	05A	LMC	\$500.00
2013	131	8158	6016420	Kingsley Association/Larimer Green Team	05A	LMC	\$2,000.00
2013	160	7846	5925026	NORTHVIEW HEIGHTS ESTATES MANOR RESIDENTS COUNCIL	05A	LMC	\$697.20
2013	183	7840	5925026	Pressley High Rise Tenant Council	05A	LMC	\$500.00
2014	2	8189	5980064	Amani Christian Development Corporation	05A	LMC	\$2,500.00
2014	65	8157	6016420	Kingsley Association/Larimer Green Team	05A	LMC	\$2,500.00
2014	93	7831	5954247	rg Community Services - Safety	05A	LMC	\$18,050.24
2014	97	8297	6022997	Kingsley Association (POISE)	05A	LMC	\$5,500.00
2014	115	8155	5944938	South Side Community Council	05A	LMC	\$804.34
2014	186	8221	5985213	Northside Leadership Conference - Sheptytsky Arms	05A	LMC	\$3,000.00
2015	2	8142	5970657	Afro-American Music Institute	05A	LMC	\$5,000.00
2015	24	8094	5914513	Catholic Youth Association - Senior Citizens Center	05A	LMC	\$5,000.00
2015	50	8202	5970657	Hill House Association	05A	LMC	\$5,000.00
2015	57	8204	5974091	Jewish Association on Aging	05A	LMC	\$6,500.00
2015	63	8156	6016420	Kingsley Assoc./Larimer Green Team	05A	LMC	\$2,500.00
2015	64	8116	5928292	Kingsley Association	05A	LMC	\$10,000.00
2015	69	8069	5914513	Lincoln Place Presbyterian Church	05A	LMC	\$870.82
2015	70	8117	5944938	Little Sisters of the Poor	05A	LMC	\$5,000.00
2015	71	8127	5934733	Lynn Williams Apartments	05A	LMC	\$2,500.00
2015	99	8100	6005942	Pittsburgh Community Services - Safety	05A	LMC	\$15,433.74
2015	101	8144	5919867	Pittsburgh Project	05A	LMC	\$6,000.00
2015	107	8222	5993081	Rebuilding Together Pittsburgh	05A	LMC	\$10,000.00
2015	112	8109	6001628	Saint Clair Athletic Association	05A	LMC	\$1,993.00
2015	118	8020	5956720	Sheraden Community Council	05A	LMC	\$2,700.00



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2015	118	8020	5968395	Sheraden Community Council	05A	LMC	\$1,275.00
2015	118	8020	5982939	Sheraden Community Council	05A	LMC	\$699.00
2015	120	8152	5944938	South Side Community Council	05A	LMC	\$804.33
2015	139	8147	5934733	Zionist Organization of America	05A	LMC	\$2,500.00
2016	39	8346	6000223	Grandview Lions Club	05A	LMC	\$26,466.00
2016	51	8288	5990746	Jewish Community Center - Young Men & Women's Hebrew Association	05A	LMC	\$9,000.00
2016	61	8316	5993640	Lincoln Place Presbyterian Church	05A	LMC	\$2,006.33
2016	89	8307	5993081	Pittsburgh Project	05A	LMC	\$10,000.00
2016	96	8386	6020339	Riverview Towers Apartments	05A	LMC	\$4,500.00
2016	102	8339	6022997	Brookline Meals on Wheels /Saint Marks Evangelical Lutheran Church	05A	LMC	\$12,000.00
2016	106	8331	6003970	Sheraden Community Council	05A	LMC	\$151.00
					05A	Matrix Code	\$198,148.20
2012	257	8161	5944938	Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop	05B	LMC	\$5,000.00
2015	7	8160	5944938	Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop	05B	LMC	\$2,500.00
2015	36	8132	5940319	DePaul School for Hearing & Speech	05B	LMC	\$5,000.00
2015	77	8105	5922825	National Council of Jewish Women	05B	LMC	\$7,500.00
2015	91	8186	5957194	PA Connecting Communities	05B	LMC	\$2,500.00
2016	34	8348	6022997	Emmaus Community of Pittsburgh	05B	LMC	\$7,500.00
2016	120	8424	6016420	Western PA School for the Blind Children	05B	LMC	\$2,500.00
					05B	Matrix Code	\$32,500.00
2015	133	8019	5922825	Women's Center and Shelter	05C	LMC	\$10,262.18
2015	133	8019	5940319	Women's Center and Shelter	05C	LMC	\$8,321.26
2015	133	8019	5948253	Women's Center and Shelter	05C	LMC	\$3,000.00
2016	121	8281	5982906	Women's Center and Shelter	05C	LMC	\$9,965.38
2016	121	8281	5985982	Women's Center and Shelter	05C	LMC	\$4,675.47
2016	121	8281	5990746	Women's Center and Shelter	05C	LMC	\$5,148.23
2016	121	8281	6003970	Women's Center and Shelter	05C	LMC	\$5,102.82
2016	121	8281	6008814	Women's Center and Shelter	05C	LMC	\$4,970.33
					05C	Matrix Code	\$51,445.67
2006	147	8167	5944938	Union Project	05D	LMC	\$2,500.00
2009	276	7966	5917053	Northside Oldtimers	05D	LMC	\$350.00
2009	276	7966	5944938	Northside Oldtimers	05D	LMC	\$157.09
2011	147	8194	5962016	Naomi's Place (POISE)	05D	LMC	\$2,538.28
2011	147	8194	5970657	Naomi's Place (POISE)	05D	LMC	\$3,913.90
2011	147	8194	5980064	Naomi's Place (POISE)	05D	LMC	\$1,107.72
2011	147	8194	5981722	Naomi's Place (POISE)	05D	LMC	\$2,440.10
2011	147	8210	5948253	Garfield Jubilee Assoc - Poise	05D	LMC	\$4,697.27
2011	147	8210	5970657	Garfield Jubilee Assoc - Poise	05D	LMC	\$880.54
2011	147	8210	5981722	Garfield Jubilee Assoc - Poise	05D	LMC	\$865.88
2011	147	8210	5985982	Garfield Jubilee Assoc - Poise	05D	LMC	\$1,451.08
2011	147	8210	5991038	Garfield Jubilee Assoc - Poise	05D	LMC	\$2,105.23
2011	147	8257	5968395	Building United of SW PA - POISE	05D	LMC	\$3,125.00
2011	147	8257	5988851	Building United of SW PA - POISE	05D	LMC	\$3,125.00
2011	166	8062	5944938	South Side Athletic Association	05D	LMC	\$8,000.00
2011	269	7967	5944938	Northside Oldtimers	05D	LMC	\$2,737.50
2012	170	8063	5944938	South Side Athletic Association	05D	LMC	\$3,000.00
2012	256	7968	5944938	hside Oldtimers	05D	LMC	\$4,616.41
2013	137	7824	5988851	Life's Work of Western PA/Ben & Jerry's Partnership	05D	LMC	\$2,117.00
2013	137	7824	5993081	Life's Work of Western PA/Ben & Jerry's Partnership	05D	LMC	\$319.00
2013	255	7945	5917053	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$1,512.00
2013	255	7945	5932713	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$796.00
2013	255	7945	5980064	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$919.03
2014	17	8043	5944938	Brothers and Sisters Emerging (POISE)	05D	LMC	\$1,733.51



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2014	97	8218	5956720	Afro American Music Institute (POISE)	05D	LMC	\$14,600.00
2014	185	8243	5970657	Northside Leadership Conference - West Commons Tenant Council	05D	LMC	\$2,307.30
2014	203	7946	5980064	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$565.97
2014	203	7946	5991038	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$1,539.00
2014	203	7946	6001628	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$275.42
2015	6	8036	5926588	Angel's Place	05D	LMC	\$2,500.00
2015	18	8185	5951059	Brothers & Sisters Emerging/Garfield Youth Sports	05D	LMC	\$500.00
2015	18	8185	5968395	Brothers & Sisters Emerging/Garfield Youth Sports	05D	LMC	\$2,000.00
2015	20	8250	5995137	Carnegie Library - Woods Run Branch	05D	LMC	\$2,500.00
2015	27	8103	5918205	Center of Life	05D	LMC	\$5,000.00
2015	43	8130	5914513	Garfield Jubilee Association	05D	LMC	\$1,177.43
2015	47	8044	5940066	Greater Pittsburgh Literacy Council	05D	LMC	\$5,000.00
2015	48	8137	5964441	H.O.P.E. for Tomorrow	05D	LMC	\$3,000.00
2015	78	8110	5941228	Neighborhood Academy	05D	LMC	\$5,500.00
2015	87	8220	5985213	Northside Leadership Conference - Sheptysky Arms	05D	LMC	\$1,264.74
2015	87	8220	6020339	Northside Leadership Conference - Sheptysky Arms	05D	LMC	\$1,235.26
2015	88	8107	5985213	Northside Leadership Conference/NS ROX Youth Music	05D	LMC	\$2,500.00
2015	102	8055	5917053	Pittsburgh Soccer in the Community	05D	LMC	\$5,000.00
2015	111	8045	5914513	Saint Andrew Lutheran Church/East Carnegie	05D	LMC	\$5,500.00
2015	119	8005	5956720	Sheraden United Methodist Church/Kidz Club	05D	LMC	\$5,500.00
2015	150	7959	5917053	Summer Youth Employment Program	05D	LMC	\$161,840.00
2015	150	7959	5925026	Summer Youth Employment Program	05D	LMC	\$5,416.87
2015	150	7959	5951059	Summer Youth Employment Program	05D	LMC	\$11,757.85
2015	150	7959	5980064	Summer Youth Employment Program	05D	LMC	\$15,686.69
2015	150	7959	6011137	Summer Youth Employment Program	05D	LMC	\$5,222.65
2016	6	8373	6003970	Bidwell Training Center	05D	LMC	\$5,000.00
2016	10	8368	6020339	Bloomfield Garfield Corporation	05D	LMC	\$2,368.66
2016	38	8375	6003970	Garfield Jubilee	05D	LMC	\$2,500.00
2016	42	8382	6024238	Greater Pittsburgh Literacy Council	05D	LMC	\$2,500.00
2016	71	8351	6005942	Northside Coalition for Fair Housing/Northside Youth Athletic Association	05D	LMC	\$22,500.00
2016	90	8366	6020339	Pittsburgh Soccer in the Community	05D	LMC	\$2,500.00
2016	99	8381	6008814	Saint Andrew Lutheran Church	05D	LMC	\$5,000.00
2016	113	8289	5990746	Trinity Lutheran Church/Sheraden Baseball	05D	LMC	\$3,000.00
2016	138	8317	5995137	Summer Youth Employment Program	05D	LMC	\$586,789.68
					05D	Matrix Code	\$954,555.06
2015	103	8292	5992833	Naomi's Place (POISE)	05F	LMC	\$3,693.04
2015	103	8292	6001628	Naomi's Place (POISE)	05F	LMC	\$1,193.14
2015	103	8292	6005942	Naomi's Place (POISE)	05F	LMC	\$2,070.11
2015	103	8292	6014294	Naomi's Place (POISE)	05F	LMC	\$898.88
2015	103	8292	6020339	Naomi's Place (POISE)	05F	LMC	\$1,581.55
					05F	Matrix Code	\$9,436.72
2010	76	7901	5914513	Bloomfield-Garfield Corporation	05H	LMC	\$5,000.00
2011	271	8163	5928292	ess Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$13,107.44
2011	271	8163	5985982	ess Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$203.71
2014	13	7900	5914513	Bloomfield-Garfield Corporation	05H	LMC	\$3,318.32
2014	13	7900	5954247	Bloomfield-Garfield Corporation	05H	LMC	\$2,225.42
2015	32	8205	6001628	Community Empowerment Association	05H	LMC	\$5,000.00
2015	80	8136	5995137	NeighborsWorks of Western PA	05H	LMC	\$2,500.00
2015	93	8188	5923815	People's Oakland	05H	LMC	\$2,500.00
					05H	Matrix Code	\$33,854.89
2010	46	7940	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMA	\$1,000.00
2011	130	7941	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMA	\$1,000.00



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2012	126	7942	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMC	\$1,000.00
2013	159	7943	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMA	\$1,000.00
2016	112	8295	5991038	Tree of Hope	05I	LMC	\$5,000.00
					05I	Matrix Code	\$9,000.00
2016	132	8389	6016420	Urban League of Greater Pittsburgh	05K	LMC	\$55,444.74
2016	132	8389	6024238	Urban League of Greater Pittsburgh	05K	LMC	\$7,590.56
					05K	Matrix Code	\$63,035.30
2015	14	8056	5918205	Brashear Association	05L	LMC	\$14,500.00
					05L	Matrix Code	\$14,500.00
2011	138	8011	5948253	Persad Center	05M	LMC	\$1,205.82
2015	94	8010	5948253	Persad Center	05M	LMC	\$3,147.06
2015	94	8010	5956720	Persad Center	05M	LMC	\$4,352.94
2015	96	8135	5925026	Pittsburgh Aids Task Force	05M	LMC	\$2,636.31
2015	96	8135	5940066	Pittsburgh Aids Task Force	05M	LMC	\$2,344.79
2015	96	8135	5944938	Pittsburgh Aids Task Force	05M	LMC	\$1,018.90
2015	105	8039	5934733	Prevention Point Pittsburgh	05M	LMC	\$2,500.00
					05M	Matrix Code	\$17,205.82
2015	34	8219	5944938	Community Human Services/Oakland Business Improvement District	05V	LMA	\$8,500.00
2015	52	8032	6005942	Hilltop Alliance/ Ilentown CDC	05V	LMA	\$2,500.00
2015	90	8106	5974091	PA Cleanways of Allegheny County	05V	LMA	\$12,500.00
2015	121	8138	5988851	South Side Slope Neighborhood Association	05V	LMA	\$5,000.00
					05V	Matrix Code	\$28,500.00
2009	27	8304	6014294	PGH COMMUNITY SERVICES - HUNGER	05W	LMC	\$8,000.00
2009	134	8227	5948253	GREATER PGH COMMUNITY FOOD BANK	05W	LMC	\$2,000.00
2010	58	8303	6014294	PITTSBURGH COMMUNITY SERVICES-HUNGER PROG	05W	LMC	\$25,000.00
2011	85	8197	5995137	East End Cooperative Ministry	05W	LMC	\$2,000.00
2011	96	8226	5941228	Greater Pittsburgh Community Food Bank	05W	LMC	\$360.00
2011	96	8226	5948253	Greater Pittsburgh Community Food Bank	05W	LMC	\$907.67
2011	96	8226	5956720	Greater Pittsburgh Community Food Bank	05W	LMC	\$732.33
2011	180	8256	5982939	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$5,286.12
2011	180	8256	5993081	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,005.14
2011	180	8256	6008814	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,005.14
2011	180	8256	6020339	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,239.19
2011	180	8256	6022997	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,657.65
2012	107	8225	5956720	Greater Pittsburgh Community Food Bank	05W	LMC	\$27,121.09
2013	4	8224	5956720	Greater Pittsburgh Community Food Bank	05W	LMC	\$3,163.44
2013	4	8224	5968395	Greater Pittsburgh Community Food Bank	05W	LMC	\$11,175.87
2013	4	8224	5970657	Greater Pittsburgh Community Food Bank	05W	LMC	\$9,477.61
2013	4	8224	5981722	Greater Pittsburgh Community Food Bank	05W	LMC	\$1,213.08
2013	210	8223	5968395	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$2,313.50
2013	210	8223	5982939	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,202.62
2013	254	7939	5985982	Brashear Association / Arlington Food Bank	05W	LMC	\$3,000.00
2014	15	7938	5985982	Brashear Association / Arlington Food Bank	05W	LMC	\$2,500.00
2014	26	7757	5932713	Central Baptist Church	05W	LMC	\$8,225.85
2014	26	7757	5944938	Central Baptist Church	05W	LMC	\$1,774.15
2014	37	8196	5995137	East End Cooperative Ministry	05W	LMC	\$10,000.00
2014	92	7756	5926588	Pittsburgh Community Services - Hunger Trust Fund	05W	LMC	\$42,740.72
2014	92	7756	5982906	Pittsburgh Community Services - Hunger Trust Fund	05W	LMC	\$30,716.35
2015	14	8013	5941228	Brashear Association/Arlington Food Bank	05W	LMC	\$5,000.00
2015	17	8139	5926588	Brookline Christian Food Pantry	05W	LMC	\$10,000.00
2015	19	8133	5934733	Building Bridges for Businesses	05W	LMC	\$2,500.00
2015	39	8195	5995137	East End Cooperative Ministry	05W	LMC	\$7,500.00
2015	46	8018	5914513	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,512.07
2015	46	8018	5926588	Greater Pittsburgh Community Food Bank	05W	LMC	\$3,857.18



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2015	46	8018	5940319	Greater Pittsburgh Community Food Bank	05W	LMC	\$4,643.62
2015	46	8018	5981722	Greater Pittsburgh Community Food Bank	05W	LMC	\$8,209.68
2015	98	8037	5948253	Pittsburgh Community Services - Hunger	05W	LMC	\$5,416.87
2015	98	8037	5982906	Pittsburgh Community Services - Hunger	05W	LMC	\$29,289.08
2015	98	8037	6014294	Pittsburgh Community Services - Hunger	05W	LMC	\$32,656.78
2015	116	8015	5974091	Congregation of Passionist Mission	05W	LMC	\$2,500.00
2016	41	8312	5993081	Greater Pittsburgh Community Food Bank	05W	LMC	\$9,315.76
2016	41	8312	6011137	Greater Pittsburgh Community Food Bank	05W	LMC	\$23,683.34
2016	41	8312	6014811	Greater Pittsburgh Community Food Bank	05W	LMC	\$19,336.38
2016	41	8312	6024238	Greater Pittsburgh Community Food Bank	05W	LMC	\$17,637.82
2016	103	8306	5993081	Saint Michael's Food Bank	05W	LMC	\$2,500.00
					05W	Matrix Code	\$397,376.10
2016	148	8246	5963828	Finance Street Phase 3	12	LMH	\$17,009.80
2016	149	8239	5993597	URA Program Delivery/New Housing Const.	12	LMH	\$190,441.02
2016	149	8239	6014287	URA Program Delivery/New Housing Const.	12	LMH	\$18,500.25
					12	Matrix Code	\$225,951.07
2007	33	8171	5918204	Upper Lawrenceville Scattered Sites	14A	LMH	\$3,289.68
2007	33	8171	5943712	Upper Lawrenceville Scattered Sites	14A	LMH	\$424.10
2007	33	8171	6010604	Upper Lawrenceville Scattered Sites	14A	LMH	(\$11,271.89)
2015	165	8091	5915552	PHRP Single Family - 2015	14A	LMH	\$1,030.00
2015	165	8091	5928300	PHRP Single Family - 2015	14A	LMH	\$58,214.69
2015	165	8091	5940314	PHRP Single Family - 2015	14A	LMH	\$1,392.00
2015	165	8091	5948264	PHRP Single Family - 2015	14A	LMH	\$1,124.50
2015	165	8091	5957190	PHRP Single Family - 2015	14A	LMH	\$1,086.00
2015	165	8091	5968404	PHRP Single Family - 2015	14A	LMH	\$26,285.97
2015	165	8091	5977056	PHRP Single Family - 2015	14A	LMH	\$1,865.60
2015	165	8091	5985973	PHRP Single Family - 2015	14A	LMH	\$2,401.38
2015	165	8091	5993597	PHRP Single Family - 2015	14A	LMH	\$32,625.00
2015	165	8091	6005947	PHRP Single Family - 2015	14A	LMH	\$872.06
2015	165	8092	5915552	Pittsburgh Party Wall - 2015	14A	LMH	\$45,775.00
2015	165	8092	5928300	Pittsburgh Party Wall - 2015	14A	LMH	\$2,679.00
2016	148	8212	5948857	Party Wall 2016	14A	LMH	\$45,565.00
2016	148	8212	5948899	Party Wall 2016	14A	LMH	\$19,377.00
2016	148	8212	5948919	Party Wall 2016	14A	LMH	\$74,708.00
2016	148	8212	5957661	Party Wall 2016	14A	LMH	\$13,914.00
2016	148	8212	5969040	Party Wall 2016	14A	LMH	\$15,425.00
2016	148	8212	6006509	Party Wall 2016	14A	LMH	\$10,000.00
2016	148	8213	5948899	PHRP/HELP/2016	14A	LMH	\$249,168.00
2016	148	8213	5969042	PHRP/HELP/2016	14A	LMH	\$124,032.00
2016	148	8213	5991497	PHRP/HELP/2016	14A	LMH	\$194,695.00
2016	148	8213	6017826	PHRP/HELP/2016	14A	LMH	\$136,748.00
2016	149	8238	5993597	URA Program Delivery/Housing Rehab	14A	LMH	\$932,495.50
2016	149	8238	6014287	URA Program Delivery/Housing Rehab	14A	LMH	\$90,586.58
					14A	Matrix Code	\$2,074,507.17
2013	40	8201	5928300	Pinecastle Realty, LLC	18A	LMJ	\$5,000.00
2013	40	8215	5940314	4PG Investments, LLC	18A	LMJ	\$2,724.50
2014	195	8259	5977056	Hazelwood Second Avenue, LP	18A	LMJ	\$32,372.93
2014	195	8259	6011047	Hazelwood Second Avenue, LP	18A	LMJ	(\$32,372.93)
2016	147	8182	5948885	Fireman Creative, LLC/PI	18A	LMJ	\$3,000.00
2016	147	8183	5948885	McMahon Brewing Co.-PI	18A	LMJ	\$21,410.00
2016	147	8211	5948812	Imagine Careers, Inc.	18A	LMJ	\$100,000.00
2016	147	8229	5948955	Jetpack Workflow, Inc.	18A	LMJ	\$75,000.00
2016	147	8230	5948955	TravelWits, LLC	18A	LMJ	\$75,000.00
2016	147	8231	5948955	TMNL, LLC	18A	LMJ	\$25,075.00
2016	147	8234	5957690	P J Butler Street, LLC	18A	LMJ	\$1,500.00
2016	147	8235	5957690	Studio ME, LLC	18A	LMJ	\$60,000.00



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2016	147	8235	5969037	Studio ME, LLC	18A	LMJ	\$20,000.00
2016	147	8236	5957690	KSW-KOOL STYLE WORLDWIDE, Inc.	18A	LMJ	\$25,000.00
2016	147	8244	5969037	317 S. Main Properties, LP	18A	LMJ	\$1,500.00
2016	147	8245	5969037	Abbatia Holdings, LLC	18A	LMJ	\$1,500.00
2016	147	8283	5986389	Sigesmund, Perry	18A	LMJ	\$750.00
2016	147	8284	5986389	Pittsburgh Juice Company, LLC	18A	LMJ	\$3,100.00
2016	147	8284	6006504	Pittsburgh Juice Company, LLC	18A	LMJ	\$999.00
2016	147	8284	6017824	Pittsburgh Juice Company, LLC	18A	LMJ	\$10,688.00
2016	147	8308	5991491	Couch Brewery, LLC	18A	LMJ	\$60,000.00
2016	147	8309	5991491	McMahon Brewing Company	18A	LMJ	\$28,403.00
2016	147	8309	6022320	McMahon Brewing Company	18A	LMJ	\$24,161.00
2016	147	8310	5991491	Bear & Beetle Properties, LLC	18A	LMJ	\$750.00
2016	147	8408	6006504	Big Ham Group, Inc.	18A	LMJ	\$62,000.00
2016	147	8409	6006504	Personalized Genetics, LLC	18A	LMJ	\$111,940.00
2016	147	8409	6017824	Personalized Genetics, LLC	18A	LMJ	\$38,060.00
2016	147	8410	6006504	Travelwits, LLC	18A	LMJ	\$25,000.00
2016	147	8436	6017824	Downtown Arcade, LLC	18A	LMJ	\$150,000.00
2016	147	8443	6022320	Ascend Climbing, LLC	18A	LMJ	\$50,000.00
2016	147	8444	6022320	4114 Main Street Apartments	18A	LMJ	\$131,595.00
2016	149	8241	5993597	URA Program Delivery/Economic Dev.	18A	LMJ	\$153,581.48
2016	149	8241	6014287	URA Program Delivery/Economic Dev.	18A	LMJ	\$14,919.56
							\$1,282,656.54
					18A	Matrix Code	
2014	154	7984	5925026	Pittsburgh Partnership Employment	18B	LMA	\$40,872.29
2014	154	7984	5951059	Pittsburgh Partnership Employment	18B	LMA	\$39,048.84
2014	154	7984	5980064	Pittsburgh Partnership Employment	18B	LMA	\$29,245.50
2014	154	7984	6011137	Pittsburgh Partnership Employment	18B	LMA	\$19,478.13
2015	148	7979	5913211	Neighborhood Employment Program	18B	LMA	\$16,742.10
2015	148	7979	5917053	Neighborhood Employment Program	18B	LMA	\$8,184.96
2015	148	7979	5922825	Neighborhood Employment Program	18B	LMA	\$2,050.18
2015	148	7979	5928292	Neighborhood Employment Program	18B	LMA	\$1,379.66
2015	148	7979	5938820	Neighborhood Employment Program	18B	LMA	\$9,448.31
2015	148	7979	5940066	Neighborhood Employment Program	18B	LMA	\$4,200.98
2015	148	7979	5948253	Neighborhood Employment Program	18B	LMA	\$5,285.00
2015	148	7979	5954247	Neighborhood Employment Program	18B	LMA	\$17,940.52
2015	148	7979	5988851	Neighborhood Employment Program	18B	LMA	\$10,205.62
2015	149	8425	6011137	Pittsburgh Partnership Employment	18B	LMA	\$20,186.26
2016	136	8286	5985982	Neighborhood Employment Program	18B	LMA	\$17,791.29
2016	136	8286	5992833	Neighborhood Employment Program	18B	LMA	\$849.60
2016	136	8286	5993640	Neighborhood Employment Program	18B	LMA	\$2,083.36
2016	136	8286	6005942	Neighborhood Employment Program	18B	LMA	\$3,821.32
2016	136	8286	6008814	Neighborhood Employment Program	18B	LMA	\$22,350.10
2016	136	8286	6020339	Neighborhood Employment Program	18B	LMA	\$2,741.18
2016	147	8181	5948812	Fees and Technical Assistance/PI	18B	LMJ	\$6,615.00
2016	147	8181	5948885	Fees and Technical Assistance/PI	18B	LMJ	\$27,794.00
2016	147	8181	5948913	Fees and Technical Assistance/PI	18B	LMJ	\$14,125.00
2016	147	8181	5948955	Fees and Technical Assistance/PI	18B	LMJ	\$633.00
2016	147	8181	5957690	Fees and Technical Assistance/PI	18B	LMJ	\$6,974.00
2016	147	8181	5969037	Fees and Technical Assistance/PI	18B	LMJ	\$2,703.00
2016	147	8181	5986389	Fees and Technical Assistance/PI	18B	LMJ	\$3,504.00
2016	147	8181	5991491	Fees and Technical Assistance/PI	18B	LMJ	\$2,193.00
2016	147	8181	6006504	Fees and Technical Assistance/PI	18B	LMJ	\$635.00
2016	147	8181	6017824	Fees and Technical Assistance/PI	18B	LMJ	\$5,750.00
2016	147	8181	6022320	Fees and Technical Assistance/PI	18B	LMJ	\$24,309.00
2016	147	8285	5985973	South West Pittsburgh CDC	18B	LMJ	\$16,436.10
2016	147	8285	6005947	South West Pittsburgh CDC	18B	LMJ	\$6,975.26
2016	147	8285	6014806	South West Pittsburgh CDC	18B	LMJ	\$9,930.47



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					18B	Matrix Code	\$402,482.03
2012	242	8428	6014806	HELP-Initiative-Technical Assistance	19C	LMA	\$27,192.50
2012	259	8249	5970657	Hilltop Alliance	19C	LMC	\$2,500.00
2013	57	7394	5925026	Bloomfield Citizens Council	19C	LMA	\$4,000.00
2013	58	7393	5925026	Bloomfield Citizens Council	19C	LMA	\$2,000.00
2013	120	7338	5970657	Hilltop Alliance ACCBO	19C	LMA	\$564.51
2014	54	8248	5970657	Hilltop Alliance	19C	LMC	\$4,535.73
2014	140	7767	5919867	Economic Development South (ACCBO)	19C	LMA	\$9,252.17
2014	140	7963	5928292	Brightwood Civic Group	19C	LMA	\$4,895.28
2014	140	7963	5954247	Brightwood Civic Group	19C	LMA	\$8,814.27
2014	140	7963	5982939	Brightwood Civic Group	19C	LMA	\$2,728.84
2015	12	8076	5914513	Bloomfield Development Corporation	19C	LMA	\$12,500.00
2015	49	8097	5926588	Hazelwood Initiative	19C	LMA	\$6,858.59
2015	49	8097	5974091	Hazelwood Initiative	19C	LMA	\$20,209.34
2015	49	8097	5988851	Hazelwood Initiative	19C	LMA	\$5,432.07
2015	51	8033	5970657	Hilltop Alliance	19C	LMA	\$2,500.00
2015	73	8151	5914513	Manchester Citizens Corp.	19C	LMA	\$9,900.00
2015	74	8114	5985982	Mt. Washington CDC	19C	LMA	\$10,000.00
2015	75	8047	5957194	Mt. Washington CDC - Quality of Life Committee	19C	LMA	\$3,000.00
2015	75	8047	6014294	Mt. Washington CDC - Quality of Life Committee	19C	LMA	\$1,420.52
2015	129	8111	5914513	Uptown Partners of Pittsburgh	19C	LMA	\$10,000.00
2015	142	8023	5914513	Northside Leadership Conference (ACCBO)	19C	LMA	\$10,246.68
2015	142	8023	5970657	Northside Leadership Conference (ACCBO)	19C	LMA	\$25,390.80
2015	142	8034	5918205	Hilltop Alliance (ACCBO)	19C	LMA	\$20,078.62
2015	142	8034	5970657	Hilltop Alliance (ACCBO)	19C	LMA	\$15,261.57
2015	142	8040	5932713	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$21,232.27
2015	142	8040	5970657	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$12,658.34
2015	142	8051	5993081	Community Alliance of Spring Garden-East Deuschtown (ACCBO)	19C	LMA	\$10,652.73
2015	142	8051	6014811	Community Alliance of Spring Garden-East Deuschtown (ACCBO)	19C	LMA	\$4,954.76
2015	142	8068	5934733	Lawrenceville Development Corporation (ACCBO)	19C	LMA	\$28,472.98
2015	142	8068	5944938	Lawrenceville Development Corporation (ACCBO)	19C	LMA	\$1,234.36
2015	142	8072	5925026	Lawrenceville United	19C	LMA	\$17,177.56
2015	142	8072	5964441	Lawrenceville United	19C	LMA	\$12,953.22
2015	142	8072	6022997	Lawrenceville United	19C	LMA	\$15,090.42
2015	142	8073	6022997	Hill Community Development Corporation	19C	LMA	\$35,000.00
2015	142	8074	5947411	The Kingsley Association (ACCBO)	19C	LMA	\$19,066.84
2015	142	8074	6014294	The Kingsley Association (ACCBO)	19C	LMA	\$10,933.16
2015	142	8077	5914513	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$4,667.28
2015	142	8077	5934733	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$5,080.13
2015	142	8077	5954247	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$12,890.33
2015	142	8077	5964441	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$3,292.07
2015	142	8077	5970657	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$1,697.17
2015	142	8077	5993640	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$7,373.02
2015	142	8083	5917053	Oakland Planning & Develoment Corp (ACCBO)	19C	LMA	\$4,500.00
2015	142	8083	5928292	Oakland Planning & Develoment Corp (ACCBO)	19C	LMA	\$4,500.00
2015	142	8083	5940066	Oakland Planning & Develoment Corp (ACCBO)	19C	LMA	\$4,500.00
2015	142	8083	5948253	Oakland Planning & Develoment Corp (ACCBO)	19C	LMA	\$4,500.00
2015	142	8083	5956720	Oakland Planning & Develoment Corp (ACCBO)	19C	LMA	\$4,500.00
2015	142	8083	5968395	Oakland Planning & Develoment Corp (ACCBO)	19C	LMA	\$4,500.00
2015	142	8095	5922825	Hazelwood Initiative (ACCBO)	19C	LMA	\$33,317.33
2015	142	8095	5957194	Hazelwood Initiative (ACCBO)	19C	LMA	\$6,682.67
2015	142	8098	5938820	Mt. Washington CDC/Beechview Merchants Asson (ACCBO)	19C	LMA	\$15,169.00
2015	142	8098	5951059	Mt. Washington CDC/Beechview Merchants Asson (ACCBO)	19C	LMA	\$9,823.00
2015	142	8098	5962016	Mt. Washington CDC/Beechview Merchants Asson (ACCBO)	19C	LMA	\$4,008.00
2015	142	8112	5914513	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$24,200.00



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2015	142	8112	5934733	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$10,162.50	
2015	142	8112	5940319	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$5,637.50	
2015	142	8115	5934733	Mt. Washington CDC (ACCBO)	19C	LMA	\$7,983.53	
2015	142	8115	5964441	Mt. Washington CDC (ACCBO)	19C	LMA	\$20,949.42	
2015	142	8115	5985982	Mt. Washington CDC (ACCBO)	19C	LMA	\$4,756.25	
2015	142	8149	5914513	East Liberty Development, Inc. (ACCBO)	19C	LMA	\$48,000.00	
2015	142	8150	5914513	Manchester Citizen Corporation (ACCBO)	19C	LMA	\$25,100.03	
2015	142	8150	5951059	Manchester Citizen Corporation (ACCBO)	19C	LMA	\$22,899.97	
2016	9	8326	6008814	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$7,919.99	
2016	9	8326	6022997	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$3,729.51	
2016	13	8350	6020339	Brightwood Civic Group	19C	LMA	\$2,500.00	
2016	44	8392	6022997	Hazelwood Initiative	19C	LMA	\$999.84	
2016	58	8337	6008814	Lawrenceville Corporation (ACCBO)	19C	LMA	\$20,000.00	
2016	66	8359	6011137	Mt. Washington CDC	19C	LMA	\$12,500.00	
2016	74	8290	5991038	Oakland Planning and Development Corporation	19C	LMA	\$4,000.00	
2016	115	8293	5991038	Uptown Partners of Pittsburgh	19C	LMA	\$7,500.00	
2016	130	8291	5991038	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00	
2016	130	8291	5993081	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00	
2016	130	8291	6003970	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00	
2016	130	8291	6014811	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00	
2016	130	8291	6022997	Oakland Planning & Development Corp. (ACCBO)	19C	LMA	\$4,000.00	
2016	130	8294	5991038	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$6,873.00	
2016	130	8294	6008814	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$6,662.50	
2016	130	8294	6011137	Uptown Partners of Pittsburgh (ACCBO)	19C	LMA	\$6,100.00	
2016	130	8324	6011137	East Liberty Development, Inc. (ACCBO)	19C	LMA	\$27,533.75	
2016	130	8325	6008814	Bloomfield Development Corporation (ACCBO)	19C	LMA	\$5,547.66	
2016	130	8338	6008814	Lawrenceville Corporation (ACCBO)	19C	LMA	\$12,894.40	
2016	130	8338	6016420	Lawrenceville Corporation (ACCBO)	19C	LMA	\$9,677.18	
2016	130	8349	6020339	Brightwood Civic Group (ACCBO)	19C	LMA	\$15,426.85	
2016	130	8355	6008814	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$17,331.88	
2016	130	8356	6003970	Perry Hilltop Citizens Council (ACCBO)	19C	LMA	\$2,148.98	
2016	130	8360	6011137	Mt. Washington CDC (ACCBO)	19C	LMA	\$630.93	
2016	130	8391	6022997	Hazelwood Initiative (ACCBO)	19C	LMA	\$35,000.00	
							19C Matrix Code	\$934,373.80
Total								\$11,348,623.53

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2015	33	8006	5923815	Community Human Services	03T	LMC	\$1,857.57	
2015	33	8006	5941228	Community Human Services	03T	LMC	\$2,254.76	
2015	33	8006	5944938	Community Human Services	03T	LMC	\$1,505.54	
2015	33	8006	5954247	Community Human Services	03T	LMC	\$1,604.75	
2016	28	8275	5981722	Community Human Services	03T	LMC	\$533.28	
2016	28	8275	5982906	Community Human Services	03T	LMC	\$1,699.26	
2016	28	8275	5988851	Community Human Services	03T	LMC	\$1,699.35	
2016	28	8275	5995137	Community Human Services	03T	LMC	\$894.71	
2016	28	8275	6011137	Community Human Services	03T	LMC	\$2,129.99	
2016	28	8275	6014811	Community Human Services	03T	LMC	\$1,460.52	
2016	28	8275	6022997	Community Human Services	03T	LMC	\$1,171.64	
							03T Matrix Code	\$16,811.37
2009	67	8396	6001628	CENTER FOR VICTIMS	05	LMC	\$2,062.46	
2010	45	8262	5981722	NORTHSIDE LEADERSHIP CONFERENCE/Historic Photo Gallery	05	LMA	\$10,000.00	
2010	75	7548	6011137	Bloomfield Citizens Council	05	LMA	\$3,536.82	



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2010	231	8192	5948253	Wireless Neighborhoods/Neighborhood Learning Alliance	05	LMC	\$2,800.00
2011	139	8394	6024238	Pittsburgh Action Against Rape	05	LMC	\$3,000.00
2011	147	8263	6005942	Reading is Fundamental (POISE)	05	LMC	\$10,388.00
2011	194	8426	6011137	Bloomfield Citizens Council	05	LMC	\$3,000.00
2013	95	8060	5940066	East Allegheny Community Council	05	LMA	\$2,000.00
2013	96	7577	5957194	East End Cooperative Ministry, Inc	05	LMC	\$5,808.89
2013	156	8261	5981722	Northside Leadership Conference/Historic Photo Gallery	05	LMA	\$4,111.32
2013	256	8439	6022997	Brighton Heights Senior Center	05	LMC	\$1,000.00
2014	11	7835	5925026	Bloomfield Citizens Council	05	LMA	\$2,500.00
2014	78	8191	5948253	Neighborhood Learning Alliance (Formerly Wireless Neighborhoods)	05	LMC	\$7,109.54
2014	178	7895	5974091	Spring Hill Civic League	05	LMA	\$5,514.73
2014	192	8440	6022997	Brighton Heights Senior Center	05	LMC	\$1,100.00
2015	3	8300	5993081	Aleph Institute	05	LMC	\$2,500.00
2015	25	8078	5917053	Center for Victims	05	LMC	\$8,077.84
2015	25	8078	5925026	Center for Victims	05	LMC	\$4,462.53
2015	25	8078	5932713	Center for Victims	05	LMC	\$3,893.11
2015	25	8078	5944938	Center for Victims	05	LMC	\$4,346.50
2015	25	8078	5948253	Center for Victims	05	LMC	\$4,882.09
2015	25	8078	5977057	Center for Victims	05	LMC	\$9,806.60
2015	25	8078	5982906	Center for Victims	05	LMC	\$6,272.43
2015	26	8104	5925026	Center for Victims - Mediation Center	05	LMC	\$1,881.16
2015	26	8104	5932713	Center for Victims - Mediation Center	05	LMC	\$605.26
2015	26	8104	5948253	Center for Victims - Mediation Center	05	LMC	\$927.86
2015	38	8059	5940066	East Allegheny Community Council	05	LMA	\$6,500.00
2015	45	8126	5962016	Greater Pittsburgh Arts Council	05	LMC	\$4,001.39
2015	61	8042	5988851	Jewish Family & Children's Service - Refugee Services	05	LMC	\$12,000.00
2015	72	8048	5970657	Macedonia Family and Community Enrichment Center (FACE)	05	LMC	\$8,523.64
2015	76	8134	5938820	Mt. Washington CDC/Beechview Capacity Building	05	LMA	\$6,000.00
2015	85	8102	5954247	The Northside Chronicle/Northside Community Development Fund	05	LMA	\$5,000.00
2015	92	8118	5947411	Pennsylvania Resource Council	05	LMC	\$7,500.00
2015	95	7990	5954247	Pittsburgh Action Against Rape	05	LMC	\$20,115.84
2015	95	7990	5968395	Pittsburgh Action Against Rape	05	LMC	\$13,986.32
2015	97	8099	5951059	Pittsburgh Community Reinvestment Group	05	LMA	\$10,000.00
2015	103	8267	5990746	Sickle Cell Society, Inc. (POISE)	05	LMC	\$4,844.24
2015	103	8267	5995137	Sickle Cell Society, Inc. (POISE)	05	LMC	\$1,211.06
2015	103	8267	6001628	Sickle Cell Society, Inc. (POISE)	05	LMC	\$1,211.06
2015	103	8267	6014294	Sickle Cell Society, Inc. (POISE)	05	LMC	\$1,211.06
2015	103	8268	5982939	Earthen Vessels (POISE)	05	LMC	\$2,500.00
2015	103	8301	6008814	Reading is Fundamental (POISE)	05	LMC	\$5,891.50
2015	103	8302	5995137	Brother and Sister Emerging (POISE)	05	LMC	\$10,364.21
2015	103	8302	6022997	Brother and Sister Emerging (POISE)	05	LMC	\$1,500.00
2015	128	8002	5917053	Troy Hill Citizens Inc	05	LMA	\$11,000.00
2015	128	8002	5977057	Troy Hill Citizens Inc	05	LMA	\$2,000.00
2015	130	8128	5940319	Vietnam Veterans Leadership	05	LMC	\$2,500.00
2015	131	8058	5922825	Western PA Conservancy	05	LMA	\$13,226.55
2015	131	8058	5948253	Western PA Conservancy	05	LMA	\$31,724.73
2015	131	8058	5974091	Western PA Conservancy	05	LMA	\$11,939.90
2015	134	8208	6020339	YMCA Allegheny	05	LMC	\$2,500.00
2015	135	8209	5940066	YMCA Hazelwood	05	LMC	\$2,500.00
2015	136	8207	5982939	YMCA Center Avenue	05	LMC	\$2,500.00
2015	137	8206	5993640	YMCA Homewood	05	LMC	\$2,500.00
2015	138	8024	5923815	Zellous Hope Project	05	LMC	\$489.13
2015	138	8024	5930922	Zellous Hope Project	05	LMC	\$725.81
2015	138	8024	5940066	Zellous Hope Project	05	LMC	\$701.49
2015	138	8024	5956720	Zellous Hope Project	05	LMC	\$1,083.57



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2016	14	8311	5995137	Brothers & Sisters Emerging	05	LMC	\$500.00
2016	14	8311	6022997	Brothers & Sisters Emerging	05	LMC	\$2,000.00
2016	21	8395	6001628	Center for Victims	05	LMC	\$6,780.68
2016	21	8395	6016420	Center for Victims	05	LMC	\$11,907.21
2016	24	8305	5993081	Children 2 Champions	05	LMC	\$5,000.00
2016	29	8372	6005942	Community Human Services/Oakland Business Improvement District	05	LMA	\$8,000.00
2016	31	8287	5985982	Earthen Vessels Outreach	05	LMC	\$2,500.00
2016	52	8318	6011137	Jewish Family and Children's Service - Career Development	05	LMC	\$241.91
2016	53	8340	6011137	Jewish Family & Children's Service - Food Pantry	05	LMC	\$2,909.03
2016	53	8340	6016420	Jewish Family & Children's Service - Food Pantry	05	LMC	\$6,008.32
2016	63	8418	6022997	Lower Bloomfield Unity Council	05	LMC	\$626.32
2016	79	8362	6001628	Pennsylvania Resource Council	05	LMC	\$2,241.23
2016	81	8419	6022997	People's Oakland	05	LMC	\$4,000.00
2016	83	8393	6024238	Pittsburgh Action Against Rape	05	LMC	\$12,509.09
2016	105	8334	6008814	Shepherd Wellness Community	05	LMC	\$12,500.00
2016	118	8384	6003970	Western PA Conservancy	05	LMA	\$15,691.79
					05	Matrix Code	\$412,754.22
2007	319	8154	5944938	South Side Community Council	05A	LMC	\$2,000.00
2008	151	7960	5925026	HACP/Pressley High Rise Tenants Council	05A	LMC	\$1,000.00
2008	268	8153	5944938	South Side ACommunity Council	05A	LMC	\$3,000.00
2010	232	8398	5985982	Little Sisters of the Poor	05A	LMC	\$2,500.00
2011	131	7844	5925026	NORTHVIEW HEIGHTS ESTATES MANOR RESIDENTS COUNCIL	05A	LMC	\$750.00
2011	149	7839	5925026	Pressley High Rise Tenant Council	05A	LMC	\$197.20
2012	75	8159	6016420	Kingsley Association/Larimer Green Team	05A	LMC	\$4,000.00
2012	127	7845	5925026	NORTHVIEW HEIGHTS ESTATES MANOR RESIDENTS COUNCIL	05A	LMC	\$750.00
2012	131	7841	5925026	Pressley High Rise Tenant Council	05A	LMC	\$500.00
2013	131	8158	6016420	Kingsley Association/Larimer Green Team	05A	LMC	\$2,000.00
2013	160	7846	5925026	NORTHVIEW HEIGHTS ESTATES MANOR RESIDENTS COUNCIL	05A	LMC	\$697.20
2013	183	7840	5925026	Pressley High Rise Tenant Council	05A	LMC	\$500.00
2014	2	8189	5980064	Amani Christian Development Corporation	05A	LMC	\$2,500.00
2014	65	8157	6016420	Kingsley Association/Larimer Green Team	05A	LMC	\$2,500.00
2014	93	7831	5954247	rg Community Services - Safety	05A	LMC	\$18,050.24
2014	97	8297	6022997	Kingsley Association (POISE)	05A	LMC	\$5,500.00
2014	115	8155	5944938	South Side Community Council	05A	LMC	\$804.34
2014	186	8221	5985213	Northside Leadership Conference - Sheptytsky Arms	05A	LMC	\$3,000.00
2015	2	8142	5970657	Afro-American Music Institute	05A	LMC	\$5,000.00
2015	24	8094	5914513	Catholic Youth Association - Senior Citizens Center	05A	LMC	\$5,000.00
2015	50	8202	5970657	Hill House Association	05A	LMC	\$5,000.00
2015	57	8204	5974091	Jewish Association on Aging	05A	LMC	\$6,500.00
2015	63	8156	6016420	Kingsley Assoc./Larimer Green Team	05A	LMC	\$2,500.00
2015	64	8116	5928292	Kingsley Association	05A	LMC	\$10,000.00
2015	69	8069	5914513	Lincoln Place Presbyterian Church	05A	LMC	\$870.82
2015	70	8117	5944938	Little Sisters of the Poor	05A	LMC	\$5,000.00
2015	71	8127	5934733	Lynn Williams Apartments	05A	LMC	\$2,500.00
2015	99	8100	6005942	Pittsburgh Community Services - Safety	05A	LMC	\$15,433.74
2015	101	8144	5919867	Pittsburgh Project	05A	LMC	\$6,000.00
2015	107	8222	5993081	Rebuilding Together Pittsburgh	05A	LMC	\$10,000.00
2015	112	8109	6001628	Saint Clair Athletic Association	05A	LMC	\$1,993.00
2015	118	8020	5956720	Sheraden Community Council	05A	LMC	\$2,700.00
2015	118	8020	5968395	Sheraden Community Council	05A	LMC	\$1,275.00
2015	118	8020	5982939	Sheraden Community Council	05A	LMC	\$699.00
2015	120	8152	5944938	South Side Community Council	05A	LMC	\$804.33
2015	139	8147	5934733	Zionist Organization of America	05A	LMC	\$2,500.00



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2016	39	8346	6000223	Grandview Lions Club	05A	LMC	\$26,466.00
2016	51	8288	5990746	Jewish Community Center - Young Men & Women's Hebrew Association	05A	LMC	\$9,000.00
2016	61	8316	5993640	Lincoln Place Presbyterian Church	05A	LMC	\$2,006.33
2016	89	8307	5993081	Pittsburgh Project	05A	LMC	\$10,000.00
2016	96	8386	6020339	Riverview Towers Apartments	05A	LMC	\$4,500.00
2016	102	8339	6022997	Brookline Meals on Wheels /Saint Marks Evangelical Lutheran Church	05A	LMC	\$12,000.00
2016	106	8331	6003970	Sheraden Community Council	05A	LMC	\$151.00
					05A	Matrix Code	\$198,148.20
2012	257	8161	5944938	Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop	05B	LMC	\$5,000.00
2015	7	8160	5944938	Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop	05B	LMC	\$2,500.00
2015	36	8132	5940319	DePaul School for Hearing & Speech	05B	LMC	\$5,000.00
2015	77	8105	5922825	National Concil of Jewish Women	05B	LMC	\$7,500.00
2015	91	8186	5957194	PA Connecting Communities	05B	LMC	\$2,500.00
2016	34	8348	6022997	Emmaus Community of Pittsburgh	05B	LMC	\$7,500.00
2016	120	8424	6016420	Western PA School for the Blind Children	05B	LMC	\$2,500.00
					05B	Matrix Code	\$32,500.00
2015	133	8019	5922825	Women's Center and Shelter	05C	LMC	\$10,262.18
2015	133	8019	5940319	Women's Center and Shelter	05C	LMC	\$8,321.26
2015	133	8019	5948253	Women's Center and Shelter	05C	LMC	\$3,000.00
2016	121	8281	5982906	Women's Center and Shelter	05C	LMC	\$9,965.38
2016	121	8281	5985982	Women's Center and Shelter	05C	LMC	\$4,675.47
2016	121	8281	5990746	Women's Center and Shelter	05C	LMC	\$5,148.23
2016	121	8281	6003970	Women's Center and Shelter	05C	LMC	\$5,102.82
2016	121	8281	6008814	Women's Center and Shelter	05C	LMC	\$4,970.33
					05C	Matrix Code	\$51,445.67
2006	147	8167	5944938	Union Project	05D	LMC	\$2,500.00
2009	276	7966	5917053	Northside Oldtimers	05D	LMC	\$350.00
2009	276	7966	5944938	Northside Oldtimers	05D	LMC	\$157.09
2011	147	8194	5962016	Naomi's Place (POISE)	05D	LMC	\$2,538.28
2011	147	8194	5970657	Naomi's Place (POISE)	05D	LMC	\$3,913.90
2011	147	8194	5980064	Naomi's Place (POISE)	05D	LMC	\$1,107.72
2011	147	8194	5981722	Naomi's Place (POISE)	05D	LMC	\$2,440.10
2011	147	8210	5948253	Garfield Jubilee Assoc - Poise	05D	LMC	\$4,697.27
2011	147	8210	5970657	Garfield Jubilee Assoc - Poise	05D	LMC	\$880.54
2011	147	8210	5981722	Garfield Jubilee Assoc - Poise	05D	LMC	\$865.88
2011	147	8210	5985982	Garfield Jubilee Assoc - Poise	05D	LMC	\$1,451.08
2011	147	8210	5991038	Garfield Jubilee Assoc - Poise	05D	LMC	\$2,105.23
2011	147	8257	5968395	Building United of SW PA - POISE	05D	LMC	\$3,125.00
2011	147	8257	5988851	Building United of SW PA - POISE	05D	LMC	\$3,125.00
2011	166	8062	5944938	South Side Athletic Association	05D	LMC	\$8,000.00
2011	269	7967	5944938	Northside Oldtimers	05D	LMC	\$2,737.50
2012	170	8063	5944938	South Side Athletic Association	05D	LMC	\$3,000.00
2012	256	7968	5944938	hside Oldtimers	05D	LMC	\$4,616.41
2013	137	7824	5988851	Life's Work of Western PA/Ben & Jerry's Partnership	05D	LMC	\$2,117.00
2013	137	7824	5993081	Life's Work of Western PA/Ben & Jerry's Partnership	05D	LMC	\$319.00
2013	255	7945	5917053	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$1,512.00
2013	255	7945	5932713	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$796.00
2013	255	7945	5980064	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$919.03
2014	17	8043	5944938	Brothers and Sisters Emerging (POISE)	05D	LMC	\$1,733.51
2014	97	8218	5956720	Afro American Music Institute (POISE)	05D	LMC	\$14,600.00
2014	185	8243	5970657	Northside Leadership Conference - West Commons Tenant Council	05D	LMC	\$2,307.30
2014	203	7946	5980064	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$565.97



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2014	203	7946	5991038	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$1,539.00
2014	203	7946	6001628	PTA Pennsylvania Congress/Linden School P.T.A	05D	LMC	\$275.42
2015	6	8036	5926588	Angel's Place	05D	LMC	\$2,500.00
2015	18	8185	5951059	Brothers & Sisters Emerging/Garfield Youth Sports	05D	LMC	\$500.00
2015	18	8185	5968395	Brothers & Sisters Emerging/Garfield Youth Sports	05D	LMC	\$2,000.00
2015	20	8250	5995137	Carnegie Library - Woods Run Branch	05D	LMC	\$2,500.00
2015	27	8103	5918205	Center of Life	05D	LMC	\$5,000.00
2015	43	8130	5914513	Garfield Jubilee Association	05D	LMC	\$1,177.43
2015	47	8044	5940066	Greater Pittsburgh Literacy Council	05D	LMC	\$5,000.00
2015	48	8137	5964441	H.O.P.E. for Tomorrow	05D	LMC	\$3,000.00
2015	78	8110	5941228	Neighborhood Academy	05D	LMC	\$5,500.00
2015	87	8220	5985213	Northside Leadership Conference - Sheptytsky Arms	05D	LMC	\$1,264.74
2015	87	8220	6020339	Northside Leadership Conference - Sheptytsky Arms	05D	LMC	\$1,235.26
2015	88	8107	5985213	Northside Leadership Conference/NS ROX Youth Music	05D	LMC	\$2,500.00
2015	102	8055	5917053	Pittsburgh Soccer in the Community	05D	LMC	\$5,000.00
2015	111	8045	5914513	Saint Andrew Lutheran Church/East Carnegie	05D	LMC	\$5,500.00
2015	119	8005	5956720	Sheraden United Methodist Church/Kidz Club	05D	LMC	\$5,500.00
2015	150	7959	5917053	Summer Youth Employment Program	05D	LMC	\$161,840.00
2015	150	7959	5925026	Summer Youth Employment Program	05D	LMC	\$5,416.87
2015	150	7959	5951059	Summer Youth Employment Program	05D	LMC	\$11,757.85
2015	150	7959	5980064	Summer Youth Employment Program	05D	LMC	\$15,686.69
2015	150	7959	6011137	Summer Youth Employment Program	05D	LMC	\$5,222.65
2016	6	8373	6003970	Bidwell Training Center	05D	LMC	\$5,000.00
2016	10	8368	6020339	Bloomfield Garfield Corporation	05D	LMC	\$2,368.66
2016	38	8375	6003970	Garfield Jubilee	05D	LMC	\$2,500.00
2016	42	8382	6024238	Greater Pittsburgh Literacy Council	05D	LMC	\$2,500.00
2016	71	8351	6005942	Northside Coalition for Fair Housing/Northside Youth Athletic Association	05D	LMC	\$22,500.00
2016	90	8366	6020339	Pittsburgh Soccer in the Community	05D	LMC	\$2,500.00
2016	99	8381	6008814	Saint Andrew Lutheran Church	05D	LMC	\$5,000.00
2016	113	8289	5990746	Trinity Lutheran Church/Sheraden Baseball	05D	LMC	\$3,000.00
2016	138	8317	5995137	Summer Youth Employment Program	05D	LMC	\$586,789.68
					05D	Matrix Code	\$954,555.06
2015	103	8292	5992833	Naomi's Place (POISE)	05F	LMC	\$3,693.04
2015	103	8292	6001628	Naomi's Place (POISE)	05F	LMC	\$1,193.14
2015	103	8292	6005942	Naomi's Place (POISE)	05F	LMC	\$2,070.11
2015	103	8292	6014294	Naomi's Place (POISE)	05F	LMC	\$898.88
2015	103	8292	6020339	Naomi's Place (POISE)	05F	LMC	\$1,581.55
					05F	Matrix Code	\$9,436.72
2010	76	7901	5914513	Bloomfield-Garfield Corporation	05H	LMC	\$5,000.00
2011	271	8163	5928292	ess Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$13,107.44
2011	271	8163	5985982	ess Neighborhoods/Neighborhood Learning Alliance	05H	LMC	\$203.71
2014	13	7900	5914513	Bloomfield-Garfield Corporation	05H	LMC	\$3,318.32
2014	13	7900	5954247	Bloomfield-Garfield Corporation	05H	LMC	\$2,225.42
2015	32	8205	6001628	Community Empowerment Association	05H	LMC	\$5,000.00
2015	80	8136	5995137	NeighborsWorks of Western PA	05H	LMC	\$2,500.00
2015	93	8188	5923815	People's Oakland	05H	LMC	\$2,500.00
					05H	Matrix Code	\$33,854.89
2010	46	7940	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMA	\$1,000.00
2011	130	7941	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMA	\$1,000.00
2012	126	7942	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMC	\$1,000.00
2013	159	7943	5926588	Northside Public Safety Council d/b/a Northside Leadership Conference	05I	LMA	\$1,000.00
2016	112	8295	5991038	Tree of Hope	05I	LMC	\$5,000.00



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					05I	Matrix Code	\$9,000.00
2016	132	8389	6016420	Urban League of Greater Pittsburgh	05K	LMC	\$55,444.74
2016	132	8389	6024238	Urban League of Greater Pittsburgh	05K	LMC	\$7,590.56
					05K	Matrix Code	\$63,035.30
2015	14	8056	5918205	Brashear Association	05L	LMC	\$14,500.00
					05L	Matrix Code	\$14,500.00
2011	138	8011	5948253	Persad Center	05M	LMC	\$1,205.82
2015	94	8010	5948253	Persad Center	05M	LMC	\$3,147.06
2015	94	8010	5956720	Persad Center	05M	LMC	\$4,352.94
2015	96	8135	5925026	Pittsburgh Aids Task Force	05M	LMC	\$2,636.31
2015	96	8135	5940066	Pittsburgh Aids Task Force	05M	LMC	\$2,344.79
2015	96	8135	5944938	Pittsburgh Aids Task Force	05M	LMC	\$1,018.90
2015	105	8039	5934733	Prevention Point Pittsburgh	05M	LMC	\$2,500.00
					05M	Matrix Code	\$17,205.82
2015	34	8219	5944938	Community Human Services/Oakland Business Improvement District	05V	LMA	\$8,500.00
2015	52	8032	6005942	Hilltop Alliance/ Iltentown CDC	05V	LMA	\$2,500.00
2015	90	8106	5974091	PA Cleanways of Allegheny County	05V	LMA	\$12,500.00
2015	121	8138	5988851	South Side Slope Neighborhood Association	05V	LMA	\$5,000.00
					05V	Matrix Code	\$28,500.00
2009	27	8304	6014294	PGH COMMUNITY SERVICES - HUNGER	05W	LMC	\$8,000.00
2009	134	8227	5948253	GREATER PGH COMMUNITY FOOD BANK	05W	LMC	\$2,000.00
2010	58	8303	6014294	PITTSBURGH COMMUNITY SERVICES-HUNGER PROG	05W	LMC	\$25,000.00
2011	85	8197	5995137	East End Cooperative Ministry	05W	LMC	\$2,000.00
2011	96	8226	5941228	Greater Pittsburgh Community Food Bank	05W	LMC	\$360.00
2011	96	8226	5948253	Greater Pittsburgh Community Food Bank	05W	LMC	\$907.67
2011	96	8226	5956720	Greater Pittsburgh Community Food Bank	05W	LMC	\$732.33
2011	180	8256	5982939	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$5,286.12
2011	180	8256	5993081	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,005.14
2011	180	8256	6008814	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,005.14
2011	180	8256	6020339	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,239.19
2011	180	8256	6022997	Urban League of Pittsburgh - Hunger Services	05W	LMC	\$2,657.65
2012	107	8225	5956720	Greater Pittsburgh Community Food Bank	05W	LMC	\$27,121.09
2013	4	8224	5956720	Greater Pittsburgh Community Food Bank	05W	LMC	\$3,163.44
2013	4	8224	5968395	Greater Pittsburgh Community Food Bank	05W	LMC	\$11,175.87
2013	4	8224	5970657	Greater Pittsburgh Community Food Bank	05W	LMC	\$9,477.61
2013	4	8224	5981722	Greater Pittsburgh Community Food Bank	05W	LMC	\$1,213.08
2013	210	8223	5968395	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$2,313.50
2013	210	8223	5982939	St. Rosalia Church/St. Rosalia Food Bank	05W	LMC	\$1,202.62
2013	254	7939	5985982	Brashear Association / Arlington Food Bank	05W	LMC	\$3,000.00
2014	15	7938	5985982	Brashear Association / Arlington Food Bank	05W	LMC	\$2,500.00
2014	26	7757	5932713	Central Baptist Church	05W	LMC	\$8,225.85
2014	26	7757	5944938	Central Baptist Church	05W	LMC	\$1,774.15
2014	37	8196	5995137	East End Cooperative Ministry	05W	LMC	\$10,000.00
2014	92	7756	5926588	Pittsburgh Community Services - Hunger Trust Fund	05W	LMC	\$42,740.72
2014	92	7756	5982906	Pittsburgh Community Services - Hunger Trust Fund	05W	LMC	\$30,716.35
2015	14	8013	5941228	Brashear Association/Arlington Food Bank	05W	LMC	\$5,000.00
2015	17	8139	5926588	Brookline Christian Food Pantry	05W	LMC	\$10,000.00
2015	19	8133	5934733	Building Bridges for Businesses	05W	LMC	\$2,500.00
2015	39	8195	5995137	East End Cooperative Ministry	05W	LMC	\$7,500.00
2015	46	8018	5914513	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,512.07
2015	46	8018	5926588	Greater Pittsburgh Community Food Bank	05W	LMC	\$3,857.18
2015	46	8018	5940319	Greater Pittsburgh Community Food Bank	05W	LMC	\$4,643.62
2015	46	8018	5981722	Greater Pittsburgh Community Food Bank	05W	LMC	\$8,209.68
2015	98	8037	5948253	Pittsburgh Community Services - Hunger	05W	LMC	\$5,416.87
2015	98	8037	5982906	Pittsburgh Community Services - Hunger	05W	LMC	\$29,289.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	98	8037	6014294	Pittsburgh Community Services - Hunger	05W	LMC	\$32,656.78
2015	116	8015	5974091	Congregation of Passionist Mission	05W	LMC	\$2,500.00
2016	41	8312	5993081	Greater Pittsburgh Community Food Bank	05W	LMC	\$9,315.76
2016	41	8312	6011137	Greater Pittsburgh Community Food Bank	05W	LMC	\$23,683.34
2016	41	8312	6014811	Greater Pittsburgh Community Food Bank	05W	LMC	\$19,336.38
2016	41	8312	6024238	Greater Pittsburgh Community Food Bank	05W	LMC	\$17,637.82
2016	103	8306	5993081	Saint Michael's Food Bank	05W	LMC	\$2,500.00
					05W	Matrix Code	\$397,376.10
Total							\$2,239,123.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	4	8122	5918204	Larimer/East Liberty Park Planning and Design	20		\$27,006.40
2007	33	8258	5977056	Larimer/East Liberty Park Planning and Design	20		\$112.54
2010	134	6040	5922825	PLANNING AND MANAGEMENT	20		\$350.00
2011	6	8079	5914513	Comprehensive Planning	20		\$2,000.00
2011	6	8079	5918802	Comprehensive Planning	20		\$2,000.00
2011	6	8079	5926588	Comprehensive Planning	20		\$2,000.00
2011	6	8079	5930922	Comprehensive Planning	20		\$15,234.14
2011	6	8079	5932713	Comprehensive Planning	20		\$2,000.00
2011	6	8079	5938820	Comprehensive Planning	20		\$24,826.00
2011	6	8079	5940066	Comprehensive Planning	20		\$5,250.00
2011	6	8079	5968395	Comprehensive Planning	20		\$12,850.00
2011	6	8079	6003970	Comprehensive Planning	20		\$25,966.65
2011	6	8079	6020339	Comprehensive Planning	20		\$19,950.00
2011	9	8198	5922825	Urban Design Venture (Planning & Mgmt)	20		\$17,530.03
2011	9	8198	5948253	Urban Design Venture (Planning & Mgmt)	20		\$300.00
2012	8	6869	5918205	Planning & Management	20		\$10,000.00
2012	8	6869	5922825	Planning & Management	20		\$6,719.97
2012	8	6869	5940319	Planning & Management	20		\$6,000.00
2013	6	7865	5948253	Urban Design Ventures	20		\$10,200.00
2013	6	7865	5990746	Urban Design Ventures	20		\$16,587.50
2013	7	7866	5922825	Planning and Management	20		\$1,938.00
2015	13	8101	5928292	Bloomfield Garfield Corporation	20		\$4,167.00
2015	13	8101	5956720	Bloomfield Garfield Corporation	20		\$4,166.00
					20	Matrix Code	\$217,154.23
2012	39	8412	6014287	URA Admin	21A		\$153,000.00
2012	258	8168	5954247	EORC Software	21A		\$7,425.00
2012	258	8168	5974091	EORC Software	21A		\$5,300.00
2013	13	7358	5981722	ADA Coordinator	21A		\$46.81
2014	137	8003	5914513	American Disability Act Coordinator	21A		\$904.91
2014	137	8003	5923815	American Disability Act Coordinator	21A		\$360.00
2014	137	8003	5932713	American Disability Act Coordinator	21A		\$3,210.00
2014	137	8003	5934733	American Disability Act Coordinator	21A		\$240.00
2014	137	8003	5941228	American Disability Act Coordinator	21A		\$421.00
2014	137	8003	5948253	American Disability Act Coordinator	21A		\$6,527.00
2014	137	8003	5954247	American Disability Act Coordinator	21A		\$2,363.64
2014	137	8003	5956720	American Disability Act Coordinator	21A		\$413.00
2014	137	8003	5968395	American Disability Act Coordinator	21A		\$242.50
2014	137	8003	5970657	American Disability Act Coordinator	21A		\$2,989.00
2014	137	8003	5974091	American Disability Act Coordinator	21A		\$60.00
2014	137	8003	5980064	American Disability Act Coordinator	21A		\$2,902.75
2014	137	8003	5990746	American Disability Act Coordinator	21A		\$827.50
2014	137	8003	6008814	American Disability Act Coordinator	21A		\$545.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	138	7872	5913211	CDBG Administration	21A		\$1,319.60
2014	138	7872	5914513	CDBG Administration	21A		\$395.20
2014	138	7872	5917053	CDBG Administration	21A		\$1,154.90
2014	138	7872	5918205	CDBG Administration	21A		\$264.60
2014	138	7872	5918802	CDBG Administration	21A		\$1,455.32
2014	138	7872	5923815	CDBG Administration	21A		\$235.20
2014	138	7872	5926588	CDBG Administration	21A		\$59.60
2014	138	7872	5930922	CDBG Administration	21A		\$1,204.86
2014	138	7872	5932713	CDBG Administration	21A		\$691.60
2014	138	7872	5934733	CDBG Administration	21A		\$154.97
2014	138	7872	5940066	CDBG Administration	21A		\$397.98
2014	138	7872	5941228	CDBG Administration	21A		\$957.92
2014	138	7872	5943712	CDBG Administration	21A		\$3,368.76
2014	138	7872	5947411	CDBG Administration	21A		\$160.55
2014	138	7872	5951059	CDBG Administration	21A		\$316.88
2014	138	7872	5962016	CDBG Administration	21A		\$2,322.40
2014	138	7872	5968395	CDBG Administration	21A		\$75.60
2014	138	7872	5970657	CDBG Administration	21A		\$466.16
2014	138	7872	5981722	CDBG Administration	21A		\$10,434.52
2014	138	7872	5982906	CDBG Administration	21A		\$13.50
2014	138	7872	5985982	CDBG Administration	21A		\$352.80
2014	138	7872	5988851	CDBG Administration	21A		\$104.70
2014	138	7872	5991038	CDBG Administration	21A		\$88.77
2014	138	7872	5993081	CDBG Administration	21A		\$601.02
2014	138	7872	5993640	CDBG Administration	21A		\$235.20
2014	138	7872	6000223	CDBG Administration	21A		\$515.16
2014	138	7872	6003970	CDBG Administration	21A		\$176.40
2014	138	7872	6008814	CDBG Administration	21A		\$1,990.00
2014	138	7872	6022997	CDBG Administration	21A		\$486.15
2014	138	7872	6024238	CDBG Administration	21A		\$2,647.35
2014	143	7643	5951059	CDBG Personnel	21A		\$16,729.50
2015	103	8148	5968395	Poise Foundation	21A		\$5,000.00
2015	140	8131	5948253	Urban Design Ventures	21A		\$5,000.00
2015	141	7961	5981722	Community Technical Assistance Center, Inc	21A		\$1,069.84
2015	141	7961	6005942	Community Technical Assistance Center, Inc	21A		\$3,077.18
2015	141	7961	6025766	Community Technical Assistance Center, Inc	21A		\$24,225.62
2015	143	7934	5913211	Personnel	21A		\$29,792.54
2015	143	7934	5921015	Personnel	21A		\$61,875.93
2015	143	7934	5925026	Personnel	21A		\$25,600.00
2015	143	7934	5926588	Personnel	21A		\$29,791.95
2015	143	7934	5930922	Personnel	21A		\$29,792.24
2015	143	7934	5934733	Personnel	21A		\$29,792.25
2015	143	7934	5938820	Personnel	21A		\$29,792.18
2015	143	7934	5943712	Personnel	21A		\$29,787.39
2015	143	7934	5947411	Personnel	21A		\$34,634.75
2015	144	8064	5919867	Urban League of Greater Pittsburgh-Housing Counseling	21A		\$8,173.56
2015	144	8064	5928292	Urban League of Greater Pittsburgh-Housing Counseling	21A		\$11,698.52
2015	144	8064	5940319	Urban League of Greater Pittsburgh-Housing Counseling	21A		\$10,497.49
2015	144	8064	5948253	Urban League of Greater Pittsburgh-Housing Counseling	21A		\$14,147.09
2016	128	8413	6024238	Administration	21A		\$934.74
2016	131	8276	5980064	Personnel	21A		\$201,447.66
2016	131	8276	5982906	Personnel	21A		\$326,140.45
2016	131	8276	5987447	Personnel	21A		\$27,498.03
2016	131	8276	5995137	Personnel	21A		\$54,996.01
2016	131	8276	6000223	Personnel	21A		\$26,542.03
2016	131	8276	6003970	Personnel	21A		\$33,715.67
2016	131	8276	6008814	Personnel	21A		\$27,065.86

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	PITTSBURGH	B81MC420103	\$24,963,000.00	\$0.00	\$24,963,000.00	\$24,963,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B82MC420103	\$21,361,000.00	\$0.00	\$21,361,000.00	\$21,361,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B88MC420103	\$15,933,000.00	\$0.00	\$15,933,000.00	\$15,933,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B89MC420103	\$16,572,000.00	\$0.00	\$16,572,000.00	\$16,572,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B90MC420103	\$15,872,000.00	\$0.00	\$15,872,000.00	\$15,872,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B91MC420103	\$17,576,000.00	\$0.00	\$17,576,000.00	\$17,576,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B92MC420103	\$18,367,000.00	\$0.00	\$18,367,000.00	\$18,367,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B93MC420103	\$21,031,000.00	\$0.00	\$21,031,000.00	\$21,031,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B94MC420103	\$23,316,000.00	\$0.00	\$23,316,000.00	\$23,316,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B95MC420103	\$23,113,000.00	\$0.00	\$23,113,000.00	\$23,113,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B96MC420103	\$22,422,000.00	\$0.00	\$22,422,000.00	\$22,422,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B97MC420103	\$21,974,000.00	\$0.00	\$21,974,000.00	\$21,974,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B98MC420103	\$21,181,000.00	\$0.00	\$21,181,000.00	\$21,181,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B99MC420103	\$21,309,000.00	\$0.00	\$21,309,000.00	\$21,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B00MC420103	\$21,245,000.00	\$0.00	\$21,245,000.00	\$21,245,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B01MC420103	\$21,935,000.00	\$0.00	\$21,935,000.00	\$21,935,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B02MC420103	\$21,875,000.00	\$0.00	\$21,875,000.00	\$21,875,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B03MC420103	\$20,645,000.00	\$0.00	\$20,645,000.00	\$20,645,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B04MC420103	\$20,290,000.00	\$0.00	\$20,290,000.00	\$20,290,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B05MC420103	\$19,141,941.00	\$0.00	\$19,141,941.00	\$19,141,941.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B06MC420103	\$17,163,345.00	\$0.00	\$17,163,345.00	\$17,163,345.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B07MC420103	\$17,158,500.00	\$0.00	\$17,158,500.00	\$17,158,500.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC420103	\$16,490,923.00	\$0.00	\$16,490,923.00	\$16,490,923.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC420103	\$16,682,767.00	\$0.00	\$16,682,767.00	\$16,682,767.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC420103	\$18,038,480.00	\$0.00	\$18,038,480.00	\$18,038,480.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC420103	\$15,037,738.00	\$0.00	\$15,037,738.00	\$15,037,738.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B12MC420103	\$13,027,195.00	\$0.00	\$13,027,195.00	\$13,027,195.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B13MC420103	\$13,338,643.00	\$0.00	\$13,338,643.00	\$13,338,643.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B14MC420103	\$13,005,764.00	\$0.00	\$8,796,929.73	\$6,729,610.52	\$998,093.76	\$4,208,834.27	\$6,276,153.48	\$0.00			
			B15MC420103	\$12,766,552.00	\$0.00	\$10,149,314.39	\$9,691,637.54	\$1,140,566.89	\$2,617,237.61	\$3,074,914.46	\$0.00			
			B16MC420103	\$12,753,055.00	\$0.00	\$8,349,405.09	\$6,573,419.77	\$6,573,419.77	\$4,403,649.91	\$6,179,635.23	\$0.00			
					PITTSBURGH Subtotal:		\$575,584,903.00	\$0.00	\$564,355,181.21	\$560,054,199.83	\$8,712,080.42	\$11,229,721.79	\$15,530,703.17	\$0.00
					EN Subtotal:		\$575,584,903.00	\$0.00	\$564,355,181.21	\$560,054,199.83	\$8,712,080.42	\$11,229,721.79	\$15,530,703.17	\$0.00
RL	PITTSBURGH	B16MC420103		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		PITTSBURGH Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		RL Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
PI	PITTSBURGH	B97MC420103		\$4,109,375.29	\$0.00	\$4,109,375.29	\$4,109,375.29	\$0.00	\$0.00	\$0.00	\$0.00			
		B98MC420103		\$3,159,324.17	\$0.00	\$3,159,324.17	\$3,159,324.17	\$0.00	\$0.00	\$0.00	\$0.00			
		B99MC420103		\$5,582,255.20	\$0.00	\$5,582,255.20	\$5,582,255.20	\$0.00	\$0.00	\$0.00	\$0.00			
		B00MC420103		\$4,729,782.38	\$0.00	\$4,729,782.38	\$4,729,782.38	\$0.00	\$0.00	\$0.00	\$0.00			
		B01MC420103		\$6,320,250.00	\$0.00	\$6,320,250.00	\$6,320,250.00	\$0.00	\$0.00	\$0.00	\$0.00			
		B02MC420103		\$6,299,496.00	\$0.00	\$6,299,496.00	\$6,299,496.00	\$0.00	\$0.00	\$0.00	\$0.00			
		B04MC420103		\$3,760,412.00	\$0.00	\$3,760,412.00	\$3,760,412.00	\$0.00	\$0.00	\$0.00	\$0.00			
B05MC420103		\$3,884,695.00	\$0.00	\$3,884,695.00	\$3,884,695.00	\$0.00	\$0.00	\$0.00	\$0.00					

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	PI	PITTSBURGH	B06MC420103	\$4,027,179.00	\$0.00	\$4,027,179.00	\$4,027,179.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B07MC420103	\$4,139,194.00	\$0.00	\$4,139,194.00	\$4,139,194.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B08MC420103	\$3,728,457.05	\$0.00	\$3,728,457.05	\$3,728,457.05	\$0.00	\$0.00	\$0.00	\$0.00			
			B09MC420103	\$4,193,049.74	\$0.00	\$4,193,049.74	\$4,193,049.74	\$0.00	\$0.00	\$0.00	\$0.00			
			B10MC420103	\$2,129,514.04	\$0.00	\$2,129,514.04	\$2,129,514.04	\$0.00	\$0.00	\$0.00	\$0.00			
			B11MC420103	\$2,084,186.70	\$0.00	\$2,084,186.70	\$2,084,186.70	\$0.00	\$0.00	\$0.00	\$0.00			
			B12MC420103	\$4,035,912.41	\$0.00	\$4,035,912.41	\$4,035,912.41	\$0.00	\$0.00	\$0.00	\$0.00			
			B13MC420103	\$4,123,115.33	\$0.00	\$4,123,115.33	\$4,123,115.33	\$0.00	\$0.00	\$0.00	\$0.00			
			B14MC420103	\$2,875,585.10	\$0.00	\$2,875,585.10	\$2,875,585.10	\$0.00	\$0.00	\$0.00	\$0.00			
			B15MC420103	\$4,151,256.75	\$0.00	\$4,151,256.75	\$4,151,256.75	\$0.00	\$0.00	\$0.00	\$0.00			
			B16MC420103	\$2,102,307.80	\$0.00	\$2,102,307.80	\$2,102,307.80	\$1,075,280.00	\$0.00	\$0.00	\$0.00			
			B17MC420103	\$11,295.00	\$0.00	\$11,295.00	\$11,295.00	\$11,295.00	\$0.00	\$0.00	\$0.00			
			PITTSBURGH Subtotal:				\$75,446,642.96	\$0.00	\$75,446,642.96	\$75,446,642.96	\$1,086,575.00	\$0.00	\$0.00	\$0.00
			PI Subtotal:				\$75,446,642.96	\$0.00	\$75,446,642.96	\$75,446,642.96	\$1,086,575.00	\$0.00	\$0.00	\$0.00
			ESG	EN	PITTSBURGH	S90MC420002	\$413,000.00	\$0.00	\$413,000.00	\$413,000.00	\$0.00	\$0.00	\$0.00	\$0.00
						S91MC420002	\$407,000.00	\$0.00	\$407,000.00	\$407,000.00	\$0.00	\$0.00	\$0.00	\$0.00
						S92MC420002	\$404,000.00	\$0.00	\$404,000.00	\$404,000.00	\$0.00	\$0.00	\$0.00	\$0.00
S93MC420002	\$271,000.00	\$0.00				\$271,000.00	\$271,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S94MC420002	\$615,000.00	\$0.00				\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S95MC420002	\$842,000.00	\$0.00				\$842,000.00	\$842,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S96MC420002	\$585,000.00	\$0.00				\$585,000.00	\$585,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S97MC420002	\$582,000.00	\$0.00				\$582,000.00	\$582,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S98MC420002	\$839,000.00	\$0.00				\$839,000.00	\$839,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S99MC420002	\$756,000.00	\$0.00				\$756,000.00	\$756,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S00MC420002	\$755,000.00	\$0.00				\$755,000.00	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S01MC420002	\$749,000.00	\$0.00				\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S02MC420002	\$746,000.00	\$0.00				\$746,000.00	\$746,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S03MC420002	\$749,000.00	\$0.00				\$749,000.00	\$749,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
S04MC420002	\$755,183.00	\$0.00				\$755,183.00	\$755,183.00	\$0.00	\$0.00	\$0.00	\$0.00			
S05MC420002	\$742,084.00	\$0.00				\$742,084.00	\$742,084.00	\$0.00	\$0.00	\$0.00	\$0.00			
S06MC420002	\$736,241.00	\$0.00				\$736,241.00	\$736,241.00	\$0.00	\$0.00	\$0.00	\$0.00			
S07MC420002	\$740,197.00	\$0.00	\$740,197.00	\$740,197.00	\$0.00	\$0.00	\$0.00	\$0.00						
S08MC420002	\$739,298.00	\$0.00	\$739,298.00	\$739,298.00	\$0.00	\$0.00	\$0.00	\$0.00						
S09MC420002	\$734,232.00	\$0.00	\$734,232.00	\$734,232.00	\$0.00	\$0.00	\$0.00	\$0.00						
S10MC420002	\$731,271.00	\$0.00	\$731,271.00	\$731,271.00	\$0.00	\$0.00	\$0.00	\$0.00						
PITTSBURGH Subtotal:				\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00	\$0.00			
EN Subtotal:				\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	\$0.00	\$0.00	\$0.00	\$0.00			
AD	PITTSBURGH	E11DC420001	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00				
		PITTSBURGH Subtotal:				\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00		
AD Subtotal:				\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00			
HOME	EN	PITTSBURGH	M92MC420501	\$4,375,000.00	\$772,736.00	\$3,602,264.00	\$3,602,264.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M93MC420501	\$2,891,000.00	\$785,681.96	\$2,105,318.04	\$2,105,318.04	\$0.00	\$0.00	\$0.00	\$0.00			
			M94MC420501	\$3,248,000.00	\$914,256.00	\$2,333,744.00	\$2,333,744.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M95MC420501	\$3,487,000.00	\$961,050.00	\$2,525,950.00	\$2,525,950.00	\$0.00	\$0.00	\$0.00	\$0.00			

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HOME	EN	PITTSBURGH	M96MC420501	\$3,473,000.00	\$1,060,201.62	\$2,412,798.38	\$2,412,798.38	\$0.00	\$0.00	\$0.00	\$0.00
			M97MC420501	\$3,401,000.00	\$1,316,689.00	\$2,084,311.00	\$2,084,311.00	\$0.00	\$0.00	\$0.00	\$0.00
			M98MC420501	\$3,670,000.00	\$1,028,500.00	\$2,641,500.00	\$2,641,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			M99MC420501	\$3,957,000.00	\$1,326,736.25	\$2,630,263.75	\$2,630,263.75	\$0.00	\$0.00	\$0.00	\$0.00
			M00MC420501	\$3,968,000.00	\$1,469,796.00	\$2,498,204.00	\$2,498,204.00	\$0.00	\$0.00	\$0.00	\$0.00
			M01MC420501	\$4,405,000.00	\$1,101,250.00	\$3,303,750.00	\$3,303,750.00	\$0.00	\$0.00	\$0.00	\$0.00
			M02MC420501	\$4,390,000.00	\$1,097,500.00	\$3,292,500.00	\$3,292,500.00	\$0.00	\$0.00	\$0.00	\$0.00
			M03MC420501	\$4,009,892.00	\$1,102,472.20	\$2,907,419.80	\$2,907,419.80	\$0.00	\$0.00	\$0.00	\$0.00
			M04MC420501	\$4,341,731.00	\$1,014,057.60	\$3,327,673.40	\$3,327,673.40	\$0.00	\$0.00	\$0.00	\$0.00
			M05MC420501	\$3,915,014.00	\$951,772.75	\$2,963,241.25	\$2,963,241.25	\$0.00	\$0.00	\$0.00	\$0.00
			M06MC420501	\$3,647,684.00	\$898,457.75	\$2,749,226.25	\$2,749,226.25	\$0.00	\$0.00	\$0.00	\$0.00
			M07MC420501	\$3,621,385.00	\$891,883.00	\$2,729,502.00	\$2,729,502.00	\$0.00	\$0.00	\$0.00	\$0.00
			M08MC420501	\$3,477,924.00	\$909,698.25	\$2,568,225.75	\$2,568,225.75	\$0.00	\$0.00	\$0.00	\$0.00
			M09MC420501	\$3,837,999.00	\$1,038,799.90	\$2,799,199.10	\$2,799,199.10	\$0.00	\$0.00	\$0.00	\$0.00
			M10MC420501	\$3,820,559.00	\$1,247,055.90	\$2,573,503.10	\$2,573,503.10	\$0.00	\$0.00	\$0.00	\$0.00
			M11MC420501	\$3,380,954.00	\$1,223,095.40	\$2,157,858.60	\$2,157,858.60	\$0.00	\$0.00	\$0.00	\$0.00
			M12MC420501	\$1,952,340.00	\$523,085.00	\$1,429,255.00	\$1,429,255.00	\$0.00	\$0.00	\$0.00	\$0.00
			M13MC420501	\$1,730,731.59	\$503,185.00	\$1,227,546.59	\$1,227,546.59	\$45,335.63	\$0.00	\$0.00	\$0.00
			M14MC420501	\$1,835,101.00	\$654,658.10	\$660,570.84	\$411,926.14	\$411,926.14	\$519,872.06	\$768,516.76	\$0.00
			M15MC420501	\$1,636,132.00	\$444,033.00	\$1,147,000.00	\$1,137,116.61	\$1,137,116.61	\$45,099.00	\$54,982.39	\$0.00
M16MC420501	\$1,701,045.00	\$460,261.25	\$0.00	\$0.00	\$0.00	\$1,240,783.75	\$1,240,783.75	\$0.00			
PITTSBURGH Subtotal:				\$84,173,491.59	\$23,696,911.93	\$58,670,824.85	\$58,412,296.76	\$1,594,378.38	\$1,805,754.81	\$2,064,282.90	\$0.00
EN Subtotal:				\$84,173,491.59	\$23,696,911.93	\$58,670,824.85	\$58,412,296.76	\$1,594,378.38	\$1,805,754.81	\$2,064,282.90	\$0.00
PI	PITTSBURGH	M05MC420501	\$636,097.78	\$0.00	\$636,097.78	\$636,097.78	\$0.00	\$0.00	\$0.00	\$0.00	
		M06MC420501	\$783,402.57	\$0.00	\$783,402.57	\$783,402.57	\$0.00	\$0.00	\$0.00	\$0.00	
		M07MC420501	\$391,178.31	\$0.00	\$391,178.31	\$391,178.31	\$0.00	\$0.00	\$0.00	\$0.00	
		M08MC420501	\$164,687.38	\$0.00	\$164,687.38	\$164,687.38	\$0.00	\$0.00	\$0.00	\$0.00	
		M09MC420501	\$320,182.11	\$0.00	\$320,182.11	\$320,182.11	\$0.00	\$0.00	\$0.00	\$0.00	
		M10MC420501	\$712,110.67	\$0.00	\$712,110.67	\$712,110.67	\$0.00	\$0.00	\$0.00	\$0.00	
		M11MC420501	\$230,928.23	\$0.00	\$230,928.23	\$230,928.23	\$0.00	\$0.00	\$0.00	\$0.00	
		M12MC420501	\$300,836.80	\$28,254.26	\$272,582.54	\$272,582.54	\$0.00	\$0.00	\$0.00	\$0.00	
		M13MC420501	\$309,590.75	\$29,398.33	\$280,192.42	\$280,192.42	\$0.00	\$0.00	\$0.00	\$0.00	
		M14MC420501	\$353,783.41	\$15,804.11	\$337,979.30	\$337,979.30	\$0.00	\$0.00	\$0.00	\$0.00	
		M15MC420501	\$543,977.27	\$50,508.12	\$493,469.15	\$493,469.15	\$0.00	\$0.00	\$0.00	\$0.00	
		M16MC420501	\$952,417.90	\$88,814.78	\$638,603.12	\$638,603.12	\$600,752.82	\$225,000.00	\$225,000.00	\$0.00	
		PITTSBURGH Subtotal:				\$5,699,193.18	\$212,779.60	\$5,261,413.58	\$5,261,413.58	\$600,752.82	\$225,000.00
PI Subtotal:				\$5,699,193.18	\$212,779.60	\$5,261,413.58	\$5,261,413.58	\$600,752.82	\$225,000.00	\$225,000.00	\$0.00
PA	PITTSBURGH	M12MC420501	\$28,254.26	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$28,254.26	\$0.00	\$0.00	
		M13MC420501	\$29,398.33	\$0.00	\$29,398.33	\$29,398.33	\$0.00	\$0.00	\$0.00	\$0.00	
		M14MC420501	\$15,804.11	\$0.00	\$15,804.11	\$15,804.11	\$0.00	\$0.00	\$0.00	\$0.00	
		M15MC420501	\$50,508.12	\$0.00	\$50,508.12	\$50,508.12	\$0.00	\$0.00	\$0.00	\$0.00	
		M16MC420501	\$88,814.78	\$0.00	\$88,814.78	\$88,814.78	\$88,814.78	\$0.00	\$0.00	\$0.00	
		PITTSBURGH Subtotal:				\$212,779.60	\$28,254.26	\$184,525.34	\$212,779.60	\$88,814.78	\$28,254.26
PA Subtotal:				\$212,779.60	\$28,254.26	\$184,525.34	\$212,779.60	\$88,814.78	\$28,254.26	\$0.00	\$0.00

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HOPWA	EN	PITTSBURGH	PA28H96F017	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PA28H97F018	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PA28H98F002	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PA28H99F002	\$491,000.00	\$0.00	\$491,000.00	\$491,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH00F002	\$497,000.00	\$0.00	\$497,000.00	\$497,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH01F002	\$539,000.00	\$0.00	\$539,000.00	\$539,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH02F002	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH03F002	\$607,000.00	\$0.00	\$607,000.00	\$607,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH04F002	\$626,000.00	\$0.00	\$626,000.00	\$626,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH05F002	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH06F002	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH07F002	\$619,000.00	\$0.00	\$619,000.00	\$619,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH08F002	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH09F002	\$676,967.00	\$0.00	\$676,967.00	\$676,967.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH10F002	\$731,148.00	\$0.00	\$731,148.00	\$731,148.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH11F002	\$729,568.00	\$0.00	\$729,568.00	\$729,568.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH12F002	\$731,171.00	\$0.00	\$731,171.00	\$731,171.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH13F002	\$689,847.00	\$0.00	\$689,847.00	\$689,847.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH14F002	\$723,796.00	\$0.00	\$723,796.00	\$723,796.00	\$0.00	\$0.00	\$0.00	\$0.00
			PAH15F002	\$721,418.00	\$0.00	\$721,418.00	\$721,418.00	\$0.00	\$0.00	\$0.00	\$0.00
PAH16F002	\$735,136.00	\$0.00	\$735,136.00	\$585,996.82	\$585,996.82	\$0.00	\$149,139.18	\$0.00			
PITTSBURGH Subtotal:				\$12,911,051.00	\$0.00	\$12,911,051.00	\$12,761,911.82	\$585,996.82	\$0.00	\$149,139.18	\$0.00
EN Subtotal:				\$12,911,051.00	\$0.00	\$12,911,051.00	\$12,761,911.82	\$585,996.82	\$0.00	\$149,139.18	\$0.00
GRANTEE				\$767,706,787.73	\$23,937,945.79	\$730,722,180.94	\$726,041,786.55	\$12,668,598.22	\$13,288,730.86	\$17,969,125.25	\$0.00

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2016 1	Afro-American Music Institute	Provide instrumental and vocal music training, knowledge and techniques in black music traditions, music composition, improvisation, theory, chart reading, studio recording and performances.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
2	Allegheny City Central Association	Provide funding for home repair services to senior residents living in the Central Northside neighborhood of the City.	CDBG	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00
3	Amani Christian Community Development	Provide funding for both summer (grass cutting) and winter (snow removal) services for seniors.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Angel's Place	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
5	Beechview Merchants Association (BMA)	Provide funding to launch a business district revitalization to fill vacant commercial buildings, rebrand and market the Beechview Business District.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Bidwell Training Center	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
7	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	Provide funding for their youth mentoring program for children's who parent(s) has/have been incarcerated.	CDBG	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
8	Bloomfield Citizens Council	Provide funding for the Bloomfield Community Food Bank, sensor lights, smoke and carbon monoxide detectors, health seminars, and enrichment and social services for seniors living in the Bloomfield area of the City.	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
9	Bloomfield Development Corporation	Provide funding for the Bloomfield Market and development process of senior housing.	CDBG	\$12,500.00	\$12,500.00	\$11,649.50	\$850.50	\$11,649.50
10	Bloomfield Garfield Corporation	Provide funding to give youth the opportunity to engage in art in a structured setting by assisting them in cultivating their personal creativity, ability to self-express, and intellectual stimulation through different mediums of art.	CDBG	\$7,500.00	\$7,500.00	\$2,368.66	\$5,131.34	\$2,368.66
11	Brashear Association, Inc.	Provide funding for educational enrichment programs, both school-year and summer programs.	CDBG	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00
12	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh.	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
13	Brightwood Civic Group	Provide funding for a planning document on neighborhood conditions that would provide young offenders with opportunities to participate in positive activities to keep them out of the court system and improve neighborhood conditions.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
14	Brothers & Sisters Emerging/Garfield Youth Sports	Provide funding to support its recreation, after-school and mentoring programs for low-income boys and girls living in the Garfield, East Hills, and other east end communities.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00

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2016 15	Building Bridges for Businesses	Provide funding for their "U CAN B" program by educating 6th-12th grade students. Teachers, entrepreneurs and business-people are giving local students a chance to see what life is like after high school and college by providing tutoring in skills that will assist people in starting their own business.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
16	Carnegie Library - Woods Run Branch	Provide operational support for the Youth Literacy Program.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Carrick Community Council	Provide funding to create a destination retail node containing a variety of complementary food and retail business.	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Catholic Charities - Rosalia Center	Provide funding for stable housing for pregnant women over the age of eighteen who are homeless.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
19	Catholic Youth Association - Lawrenceville/Bloomfield MOW	Provide funding for the meals on wheels program to the senior citizens living in the Bloomfield, Lawrenceville and Stanton Heights areas of the City.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
20	Catholic Youth Association - Sr. Citizens Center	Provide funding for social and supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, and the Strip District neighborhoods of the City.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
21	Center for Victims - Crisis Intervention	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children and families in crisis and provide community-based response to individuals and communities in low-income, high-crime rate areas.	CDBG	\$58,000.00	\$58,000.00	\$18,687.89	\$39,312.11	\$18,687.89
22	Center for Victims - Pittsburgh Mediation Center	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family and business-consumer.	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
23	Center of Life	Provide funding for the community outreach events that promote pride and to raise awareness and empowerment around issues impacting youth and their families.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
24	Children 2 Champions	Provide funding to support the educational and recreation programs for youth. The program addresses the physical, social and emotional needs in youth by providing leadership qualities, sportsmanship, and development needs with the youth.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
25	Children's Museum of Pittsburgh	Provide funding for the Youth Enrichment Program that will help provide learning-rich, hands-on, educational experiences to low-income youth.	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Community Alliance of Spring Garden - East Deutschtown	Provide funding for residential and commercial preservation and development, economic development, beautification and greening, advocacy and planning.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Community Empowerment Association	Provide funding for a workforce development to enroll 15 young adult participants for public service and economic development employment positions.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2016 28	Community Human Services	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter and supported housing for adults and families experiencing homelessness.	CDBG	\$11,000.00	\$11,000.00	\$9,588.75	\$1,411.25	\$9,588.75
29	Community Human Services/Oakland Business Improvement District	Provide funding for the Public Space and Beautification program to enhance the pedestrian and retail environment and the perception of safety for all constituents.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
30	DePaul School	Provide self-advocacy skills needed to transition children with hearing loss from birth to 15 to mainstream classrooms.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Earthen Vessels	Provide funding for the Summer Day Camp for youth that includes reading, mathematics, character education, crafts, recreational activities, field trips, and mentoring relationships.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
32	East Allegheny Community Council	Provide funding for the operating expenses and community support costs associated with the Adopt-A-Block program.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
33	East End Cooperative Ministry	Provide funding for the EECM's Food Pantry.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
34	Emmaus Community of Pittsburgh	Provide funding for respite and in-home services to people with intellectual disabilities and autism.	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
35	Elliot West End Athletic Association	Provide funding for the youth athletic activities to the Elliott, West End, and Crafton Heights neighborhoods.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
36	Fineview Citizens Council	Provide funding to complete a study of the Henderson Gateway regarding the necessary infrastructures which will focus on retaining walls, fencing, sidewalks, stairs, lighting, etc.	CDBG	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
37	Friendship Community Group	Provide funding for the Friendship Playpark surface replacement, Baum Grove Improvements, and Consultant for programmatic development.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
38	Garfield Jubilee	Provide funding for the YouthBuild program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education and vocational training while helping them rebuild low-income communities.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
39	Grandview Lions Club - Grass Cutting	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.	CDBG	\$28,500.00	\$38,000.00	\$26,466.00	\$11,534.00	\$26,466.00
40	Greater Pittsburgh Arts Council	Provide funding for the Art Fellowship program for at-risk students, grades 9-12 in developing programming, facilitating public events, and learning about work in a non-profit arts oriented sector.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Greater Pittsburgh Community Food Bank	Provide funding to the food bank to distribute food and other grocery products through a network of over 400 charitable agencies serving low-income families and individuals living in the City.	CDBG	\$107,500.00	\$107,500.00	\$69,973.30	\$37,526.70	\$69,973.30
42	Greater Pittsburgh Literacy Council	Provide funding for refugees from war-torn countries resettling in the City to enroll in English classes so they can adapt better to survive and thrive in this country.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00

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2016 43	Habitat for Humanity - Home Repair	Provide funding for interior and exterior home repairs to low/moderate income homeowners in need of assistance.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
44	Hazelwood Initiative	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.	CDBG	\$22,500.00	\$22,500.00	\$999.84	\$21,500.16	\$999.84
45	Hill House Association	Provide funding for the First Source Center Workforce Development Program for employment opportunities and workforce development training.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
46	Hilltop Alliance	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.	CDBG	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00
47	Homewood Concerned Citizens Council	Homebuyer education course, tenant advocacy, good neighbor program, credit counseling.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
48	Homewood Renaissance Association	Provide funding for the renovation of buildings in the Homewood area of the City.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Housing Authority/Pressley High Rise	Provide funding to the Housing Authority for the implementation of a computer lab at the Pressley High Rise.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Jewish Association on Aging	Provide funding for for tables and chairs to serve the organizations senior adult day clients.	CDBG	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Jewish Community Center - Young Men & Women's Hebrew Association	Provide funding for the AgeWell program which offers a one-stop resource linking older adults, their family members, friends and caregivers to solutions for issues related to aging and helping them maintain their independence for as long as possible.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
52	Jewish Family and Children's Service - Career Development	Provide funding to train unemployed and underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.	CDBG	\$7,000.00	\$7,000.00	\$241.91	\$6,758.09	\$241.91
53	Jewish Family & Children's Service - Food Pantry	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.	CDBG	\$15,000.00	\$15,000.00	\$8,917.35	\$6,082.65	\$8,917.35
54	Jewish Family & Children's Service - Refugee Services	Provide funding for newly arrived refugees with job development and placement services designed to help them find and retain employment so they may be able to support their families and contribute economically to the community.	CDBG	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
55	Kingsley Association/Larimer Consensus Group	Provide funding for Community Improvement and Redevelopment via greening activities.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
56	Kingsley Association/Larimer Green Team	Provide funding for Vacant land preparation and development activities.	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
57	Kingsley Association	Provide funding to operate a variety of water-based program for all ages. Activities include youth and adult instructional learn to swim and water safety; water toning; senior focused swim programs including Silver Splash: and recreation swim for all ages.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
58	Lawrenceville Corporation	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
59	Lawrenceville United	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.	CDBG	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00

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2016 60	Lifespan, Inc.	Provide funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
61	Lincoln Place Presbyterian Church	Provide funding for the Senior Lunch program serving Lincoln Place.	CDBG	\$6,000.00	\$6,000.00	\$2,006.33	\$3,993.67	\$2,006.33
62	Little Sisters of the Poor	Provide funding for supplies for residents of a nursing/assisted living home.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
63	Lower Bloomfield Unity Council	Provide funding for language classes and children's literacy programs.	CDBG	\$2,500.00	\$2,500.00	\$626.32	\$1,873.68	\$626.32
64	Lynn Williams Apartments	Equipment purchase for the common areas of a senior housing facility.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
65	Macedonia Family and Community Enrichment Center (FACE)	Provide funding for the LIFELINE program which includes crisis intervention and assistance to low-income families living in the City.	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
66	Mt. Washington CDC	Provide funding for community development Housing strategy and Business development.	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
67	National Council of Jewish Women	Provide funding for adults who's lives have been disrupted by serious mental illness come together to discover and develop their strengths and abilities, build self-confidence, gain valuable social and vocational skills that prepare them for productive lives.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
68	Neighborhood Academy	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
69	Neighborhood Learning Alliance	Provide funding for their employment center.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
70	Neighborhood Learning Alliance - Win-Char Senior Rent	Provide funding for the Wingap-Chartiers senior center.	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Northside Coalition for Fair Housing/Northside Youth Athletic Association	Provide funding for a youth sports and mentoring program.	CDBG	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00
72	Northside Community Development Fund/Northside Chronicle	Provide for the Northside Chronicle Community Newspaper.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
73	Northside Leadership Conference	Allegheny center planter box project. Re-use disposed planter boxes throughout the Northside.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
74	Oakland Planning and Development Corporation	Provide funding to support affordable housing, blight reduction, code enforcement and cleaning/greening projects.	CDBG	\$8,000.00	\$8,000.00	\$4,000.00	\$4,000.00	\$4,000.00
75	Operation Better Block	Provide residents with access to available programs, services and benefits to help them move toward financial stability and self-sufficiency.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
76	PA Cleanways of Allegheny County	Provide funding to partner with community groups to remove dumps and debris from vacant lots, greenways, streets, and riverbanks, as well as working on litter and illegal dumping prevention.	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
77	PA Connecting Communities	Provide funding to connect disabled persons with potential employers and offering various vocational training.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
78	Parks and Recreation - Northside Senior Program	Provide funding for furniture and exercise equipment for the common area of senior centers.	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Pennsylvania Resource Council	Provide funding for youth to engage in Litter prevention, Recycling and Resource Conservation, Illegal Dumping, Composting, etc.	CDBG	\$7,500.00	\$7,500.00	\$2,241.23	\$5,258.77	\$2,241.23

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2016 80	Pennsylvania Women Work	Provide funding to help economically disadvantaged adults pursue family-sustaining careers through a combination of career and personal development.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
81	People's Oakland	Provide funding for comprehensive psychiatric and social rehabilitation services crucial for meeting personal recovery goals and increasing overall well-being.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
82	Persad Center	Provide counseling, intervention and support services to the City's indigent lesbian, gay, bisexual, transgender (LGBT) and HIV+ population.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
83	Pittsburgh Action Against Rape	Provide funding for victims of sexual violence and their non-offending families for trauma and crisis counseling.	CDBG	\$63,000.00	\$63,000.00	\$12,509.09	\$50,490.91	\$12,509.09
84	Pittsburgh Aids Task Force	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
85	Pittsburgh Community Reinvestment Group	Provide funding for the coordination between community groups and the City on vacant property working group.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
86	Pittsburgh Community Services - Hunger	Provide funding with community based organizations to provide food and nutritional programs and services that affect the lives of low and moderate-income residents living in the City.	CDBG	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00
87	Pittsburgh Community Services - Safety	Provide funding for the Neighborhood Safety Program, a crime and disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
88	Pittsburgh Park Conservancy	Provide funding for the Allegheny Commons Fountain Restoration project.	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
89	Pittsburgh Project	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile. Home repairs including interior/exterior painting, repair damaged walls and ceilings, install drywall, new toilets, construct wheelchair ramps, clearing debris, re-pointing loose bricks, fortifying retaining walls, replacing doors, patching holes on roof and various smaller jobs as needed.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
90	Pittsburgh Soccer in the Community	Provide funding to low- and moderate-income youth to develop an inner city youth soccer club.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
91	Poise Foundation	Provide funding for the support costs for various non-profit organizations.	CDBG	\$75,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
92	Polish Hill Civic Association	Provide funding for operating expenses for the small scale housing rehab program.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Prevention Point Pittsburgh	Provide funding for the Operation for the purpose of removing contaminated syringes from City streets.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
94	Reading is Fundamental	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth.	CDBG	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
95	Rebuilding Together Pittsburgh	Provide funding to assist senior with services to help them stay in their homes.	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
96	Riverview Apartments	Provide various services for the seniors living in the senior only housing facility.	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00

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2016 97	Riverview Manor	Provide funding for the Fire Safety Blanket Project which would provide an educational/wellness opportunity to them by increasing fire safety awareness.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
98	Rosedale Block Cluster	Provide funding for their youth landscaping program which they use to reverse blight and blighted conditions in the community, whereby creating a safer, cleaner and more unified community.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
99	Saint Andrew Lutheran Church	Provide funding for a Summer youth drop-in activity program.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
100	Saint Clair Athletic Association	Provide funding for their Senior programming including exercise, bingo, etc.	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
101	Saint John Vianney Parish	Provide funding for food and supplies associated with the operation of the food bank.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
102	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	Provide funding for their Meals on Wheels program which serves senior in the Brookline, Overbrook, and Beechview neighborhoods of the City.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
103	Saint Michael's Food Bank	Provide funding for costs associated with the operation of the food bank.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
104	Saint Paul's Benevolent & Missionary Institute	Provide funding for food to low and moderate income people of the Southside area of the City.	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
105	Shepherd Wellness Community	Provide funding for the Wellness Dinner program for meals and supplies for persons living with HIV/AIDS.	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
106	Sheraden Community Council - Grass Cutting	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions.	CDBG	\$14,500.00	\$5,000.00	\$151.00	\$4,849.00	\$151.00
107	Sheraden United Methodist Church - Kidz Klub	Provide funding for their educational and recreational youth program.	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
108	South Side Slope Neighborhood Association	Provide funding for the printing and mailings of their Community newsletter.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
109	Spring Hill Civic League	Provide funding to support for the neighborhood block watch and community newsletter.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Stand Up Now Network	Provide funding for the agency's S.U.N. Network Leadership Initiative that offer low income parents and their children emotional support, education, safe environment, and mentoring.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Steel City Boxing	Provide funding to support the physical and emotional growth of at risk youth, ages 12-21, through adult mentoring and the study, practice and competitive participation in amateur boxing.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Tree of Hope	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivileged children.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
113	Trinity Lutheran Church/Sheraden Baseball	Provide funding for registration fees to low- and moderate-income participants of the Sheraden Youth Baseball league.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
114	Troy Hill Citizens Inc.	Improve affordable housing options/re-use of vacant lots/housing facilitation.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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2016 115	Uptown Partners of Pittsburgh	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
116	Veterans Leadership Program of Western PA	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
117	Washington Heights Athletic Association	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
118	Western PA Conservancy	CDBG	\$57,500.00	\$57,500.00	\$15,691.79	\$41,808.21	\$15,691.79
119	Western PA Police Athletic League	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
120	Western PA School for the Blind	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
121	Women's Center and Shelter	CDBG	\$56,500.00	\$56,500.00	\$29,862.23	\$26,637.77	\$29,862.23
122	YMCA Allegheny	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
123	YMCA Center Avenue	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
124	YMCA Hazelwood	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
125	YMCA Homewood Food Bank	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
126	Youth Places - Hurricanes	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
127	Zionist Organization of America	CDBG	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
128	Administration	CDBG	\$50,000.00	\$50,000.00	\$934.74	\$49,065.26	\$934.74
129	Citizen Participation	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
130	Community Based Organizations	CDBG	\$650,000.00	\$560,000.00	\$165,827.13	\$394,172.87	\$165,827.13
131	Personnel	CDBG	\$1,100,000.00	\$1,100,000.00	\$805,675.28	\$294,324.72	\$805,675.28

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PR06 - Summary of Consolidated Plan Projects for Report
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Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2016	132	Urban League						
		Provide funding for comprehensive housing counseling services to low and moderate income City residents.	CDBG	\$100,000.00	\$100,000.00	\$63,035.30	\$36,964.70	\$63,035.30
	133	ADA Compliance						
		Provides funding for the interpreting and captioning of city meetings and events, provides educational materials, and addresses other compliance opportunities for City programs.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	134	Commission Operations - Fair Housing						
		Provides program funding to encourage fair housing practices in the City and funds education and training for City staff on fair housing initiatives.	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
	135	Senior Community Program						
		Provide funding to cover salaries for the senior program.	CDBG	\$700,000.00	\$700,000.00	\$324,866.22	\$375,133.78	\$324,866.22
	136	Neighborhood Employment Program						
		Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents by creating a network of neighborhood employment projects.	CDBG	\$150,000.00	\$150,000.00	\$49,636.85	\$100,363.15	\$49,636.85
	137	Pittsburgh Employment Program						
		Provide funding to support job development and employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	138	Summer Youth Employment Program						
		Provide funding for summer work opportunities and internships during the school year for economically disadvantage youth.	CDBG	\$700,000.00	\$700,000.00	\$586,789.68	\$113,210.32	\$586,789.68
	139	Bridge Repairs						
		Provide funding for the engineering and repair of the City's Larimer Avenue Bridge.	CDBG	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	140	Facility Improvements						
		Provide substantial building Improvements to City owned facilities.	CDBG	\$495,555.00	\$0.00	\$0.00	\$0.00	\$0.00
	141	Ramp and Public Sidewalk Program						
		Provide funding for the design, installation, and repair of neighborhood handicap curb ramps and public sidewalks in various areas throughout the City. 11 curb cuts will be completed.	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	142	Recreation and Senior Center Rehab						
		Provide funding for the repairs necessary to prolong the life of senior and recreation centers (Homewood Senior Center, Brighton Heights Senior Center).	CDBG	\$755,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	143	Street Resurfacing						
		Provides for the resurfacing of city streets in Pittsburgh (locations to be determined).	CDBG	\$1,775,600.00	\$1,775,600.00	\$1,366,432.78	\$409,167.22	\$1,366,432.78
	144	Flood Control Projects						
		Provide funding to eliminate flooding issues in various locations throughout the City.	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	145	Park Reconstruction						
		Provide funding to repair and rehabilitation of City Park facilities throughout the City.	CDBG	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	146	Pool Rehabilitation						
		Provide funding for repairs to swimming pools throughout the City.	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	147	Center for Innovation and Entrepreneurship						
		Provide funding for various programs throughout business districts including entrepreneurship support efforts of the URA. (Program Income \$2,500,000).	CDBG	\$2,800,000.00	\$1,257,266.09	\$1,235,007.83	\$22,258.26	\$1,235,007.83
	148	Choice Neighborhood						
		Provide funding for site development activities related to Phase 2 of the Choice Neighborhood Development. Phase 2 is a 138-unit new construction, mixed income rental housing development of which 99 of the 138 units are for low- and moderate-income (below 80% of AMI) households. (Program Income \$300,000)	CDBG	\$1,754,400.00	\$900,641.80	\$900,641.80	\$0.00	\$900,641.80

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2016	149	Personnel - URA	CDBG	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00
		Provide funding for staff support in management of the URA's economic development, housing, major development, and innovation center projects. URA Administration anticipates that the admin expenses will be \$631,000 out of the total \$2,000,000 allocation. The remaining funds will be used for delivery expenses.						
	150	HOME Program Administration	HOME	\$200,104.00	\$88,814.78	\$88,814.78	\$0.00	\$88,814.78
		Administration and Program Delivery costs for the HOME Program. (Program income: \$30,000)						
	151	CHDO Operating	HOME	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Funds to pay for the operating cost of CHDO Set-A-Side Projects.						
	152	Rental Housing Development and Improvement Program	HOME	\$1,535,941.00	\$0.00	\$0.00	\$0.00	\$0.00
		Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$240,000)						
	153	Pittsburgh Housing Construction Fund	HOME	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$30,000)						
	154	Emergency Solutions Grant	HESG	\$1,149,245.00	\$1,149,245.00	\$544,212.76	\$605,032.24	\$544,212.76
		Provide funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless. The City is not exceeding the 60% requirement for street outreach and emergency shelter activities. The actual allocation is 54.1% for street outreach and emergency shelter activities and 45.9% for HPRR activities.						
	155	Housing Opportunities for Persons with Aids (HOPWA)	HOPWA	\$735,136.00	\$735,136.00	\$585,996.82	\$149,139.18	\$585,996.82
		Provide funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provide for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.						



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$119,916.56	1	\$119,916.56
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	2	\$119,916.56	2	\$119,916.56
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	30	\$1,282,656.54	30	\$1,282,656.54
	ED Technical Assistance (18B)	5	\$307,247.03	7	\$95,235.00	12	\$402,482.03
	Total Economic Development	5	\$307,247.03	37	\$1,377,891.54	42	\$1,685,138.57
Housing	Construction of Housing (12)	0	\$0.00	2	\$225,951.07	2	\$225,951.07
	Rehab; Single-Unit Residential (14A)	2	\$175,351.20	5	\$1,906,714.08	7	\$2,082,065.28
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$19,847.35	3	\$19,847.35
	Total Housing	2	\$175,351.20	10	\$2,152,512.50	12	\$2,327,863.70
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	12	\$969,432.98	13	\$139,090.37	25	\$1,108,523.35
	Senior Centers (03A)	1	\$324,866.22	5	\$298,469.32	6	\$623,335.54
	Parks, Recreational Facilities (03F)	12	\$460,290.32	9	\$4,630.30	21	\$464,920.62
	Street Improvements (03K)	5	\$1,451,013.77	5	\$16,219.68	10	\$1,467,233.45
	Sidewalks (03L)	0	\$0.00	4	\$405,600.05	4	\$405,600.05
	Total Public Facilities and Improvements	30	\$3,205,603.29	36	\$864,009.72	66	\$4,069,613.01
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	4	\$9,588.75	1	\$7,222.62	5	\$16,811.37
	Public Services (General) (05)	35	\$84,592.81	62	\$328,161.41	97	\$412,754.22
	Senior Services (05A)	16	\$30,616.33	46	\$167,531.87	62	\$198,148.20
	Handicapped Services (05B)	1	\$0.00	8	\$32,500.00	9	\$32,500.00
	Legal Services (05C)	1	\$29,862.23	1	\$21,583.44	2	\$51,445.67
	Youth Services (05D)	20	\$800,075.70	38	\$154,479.36	58	\$954,555.06
	Substance Abuse Services (05F)	1	\$9,436.72	0	\$0.00	1	\$9,436.72
	Employment Training (05H)	1	\$13,311.15	6	\$20,543.74	7	\$33,854.89
	Crime Awareness (05I)	0	\$0.00	5	\$9,000.00	5	\$9,000.00
	Tenant/Landlord Counseling (05K)	1	\$63,035.30	0	\$0.00	1	\$63,035.30
	Child Care Services (05L)	1	\$0.00	1	\$14,500.00	2	\$14,500.00
	Health Services (05M)	2	\$0.00	5	\$17,205.82	7	\$17,205.82



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Neighborhood Cleanups (05V)	2	\$0.00	4	\$28,500.00	6	\$28,500.00
	Food Banks (05W)	11	\$120,682.66	18	\$276,693.44	29	\$397,376.10
	Total Public Services	96	\$1,161,201.65	195	\$1,077,921.70	291	\$2,239,123.35
General Administration and Planning	Planning (20)	6	\$163,522.26	6	\$53,631.97	12	\$217,154.23
	General Program Administration (21A)	11	\$1,195,542.67	8	\$310,497.76	19	\$1,506,040.43
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$30,374.81	3	\$3,712.50	6	\$34,087.31
	Total General Administration and Planning	20	\$1,389,439.74	17	\$367,842.23	37	\$1,757,281.97
Other	CDBG Non-profit Organization Capacity Building (19C)	24	\$135,550.21	51	\$798,823.59	75	\$934,373.80
	Total Other	24	\$135,550.21	51	\$798,823.59	75	\$934,373.80
Grand Total		177	\$6,374,393.12	348	\$6,758,917.84	525	\$13,133,310.96



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	2,640	2,640
	Clearance and Demolition (04)	Housing Units	0	2	2
	Total Acquisition		0	2,642	2,642
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	118	118
	ED Technical Assistance (18B)	Business	286,665	596,905	883,570
		Jobs	1	109	110
Total Economic Development		286,666	597,132	883,798	
Housing	Construction of Housing (12)	Housing Units	0	8	8
	Rehab; Single-Unit Residential (14A)	Housing Units	4	76	80
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	119	119
	Total Housing		4	203	207
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	37,710	78,257	115,967
	Senior Centers (03A)	Public Facilities	0	201,629	201,629
	Parks, Recreational Facilities (03F)	Public Facilities	7,205	44,696	51,901
	Street Improvements (03K)	Persons	9,336	40,830	50,166
	Sidewalks (03L)	Persons	0	8,125	8,125
	Total Public Facilities and Improvements		54,251	373,537	427,788
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	15	17	32
	Public Services (General) (05)	Persons	77,182	314,719	391,901
	Senior Services (05A)	Persons	96	9,758	9,854
	Handicapped Services (05B)	Persons	0	436	436
	Legal Services (05C)	Persons	1,311	1,541	2,852
	Youth Services (05D)	Persons	1,390	5,134	6,524
	Substance Abuse Services (05F)	Persons	0	0	0
	Employment Training (05H)	Persons	60	314	374
	Crime Awareness (05I)	Persons	0	48,401	48,401
	Tenant/Landlord Counseling (05K)	Persons	325	0	325
	Child Care Services (05L)	Persons	0	118	118
	Health Services (05M)	Persons	92	190	282
	Neighborhood Cleanups (05V)	Persons	5,995	29,220	35,215
	Food Banks (05W)	Persons	35,199	89,585	124,784



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		121,665	499,433	621,098
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	76,395	638,034	714,429
	Total Other		76,395	638,034	714,429
Grand Total			538,981	2,110,981	2,649,962



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	79	0	
	Black/African American	0	0	127	0	
	Asian	0	0	2	0	
	Total Housing	0	0	208	0	
Non Housing	White	150,000	41	0	0	
	Black/African American	71,041	65	0	0	
	Asian	12,746	0	0	0	
	American Indian/Alaskan Native	42	0	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	3	0	0	0	
	Asian & White	2	0	0	0	
	Black/African American & White	1	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	
	Other multi-racial	3,197	12	0	0	
	Total Non Housing	237,037	118	0	0	
	Grand Total	White	193,925	147	79	0
		Black/African American	146,985	115	127	0
		Asian	13,863	0	2	0
American Indian/Alaskan Native		421	0	0	0	
Native Hawaiian/Other Pacific Islander		3	0	0	0	
American Indian/Alaskan Native & White		3	0	0	0	
Asian & White		2	0	0	0	
Black/African American & White		1	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		2	0	0	0	
Other multi-racial		6,616	205	0	0	
Total Grand Total		361,821	467	208	0	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	14	40	0
	Low (>30% and <=50%)	23	32	0
	Mod (>50% and <=80%)	20	14	0
	Total Low-Mod	57	86	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	57	86	0
Non Housing	Extremely Low (<=30%)	0	0	6,619
	Low (>30% and <=50%)	0	0	13,075
	Mod (>50% and <=80%)	0	0	610
	Total Low-Mod	0	0	20,304
	Non Low-Mod (>80%)	0	0	28
	Total Beneficiaries	0	0	20,332



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,472,273.33	41	41
First Time Homebuyers	\$370,143.56	7	7
Total, Rentals and TBRA	\$2,472,273.33	41	41
Total, Homebuyers and Homeowners	\$370,143.56	7	7
Grand Total	\$2,842,416.89	48	48

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	12	24	5	0	41	41	
First Time Homebuyers	0	3	3	1	6	7	
Total, Rentals and TBRA	12	24	5	0	41	41	
Total, Homebuyers and Homeowners	0	3	3	1	6	7	
Grand Total	12	27	8	1	47	48	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	2	0
Black/African American	37	0	5	0
Other multi-racial	1	0	0	0
Total	41	0	7	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	2	0	5	0
Black/African American	37	0	5	0	42	0
Other multi-racial	1	0	0	0	1	0
Total	41	0	7	0	48	0

CR-100 – Low/Mod Job Activities

The following chart includes all full-time permanent jobs created/retained reported during the FY 2016 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2015	Total Jobs Created or Retained in FY 2016	Total Jobs Created or Retained in FY 2017	Total Jobs Created or Retained in FY 2018	Total Jobs Created or Retained in FY 2019
Officials and Managers	23	18	-	-	-
Professional	24	35	-	-	-
Technicians	30	5	-	-	-
Sales	17	1	-	-	-
Office & Clerical	5	2	-	-	-
Craft Workers	0	0	-	-	-
Operatives	0	0	-	-	-
Laborers	0	0	-	-	-
Service Worker	25	18	-	-	-
Totals:	124	79	-	-	-

A total of 14 jobs were retained and 65 new jobs were created during the FY 2016 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

CR-105 – Section 108 Loan Guarantee Accomplishment Report

Attached is the Section 108 Loan Guarantee Accomplishment Report.

CR-110 – Loans and Other Receivables

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

The chart below shows the new URA loans this year:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	23	\$ 1,441,572.20
Rental Housing Development and Improvement Program - CDBG	0	\$ 0.00
Rental Housing Development and Improvement Program - HOME	2	\$ 0.00
Pittsburgh Housing Construction Fund Program - HOME	1	\$ 0.00
Pittsburgh Housing Rehabilitation Program - CDBG	38	\$ 298,244.12
Total:	64	\$ 1,739,816.32

The chart below shows the cumulative performing URA loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	166	\$ 14,578,216.58
Rental Housing Development and Improvement Program - CDBG	287	\$ 30,886,883.71
Rental Housing Development and Improvement Program - HOME	89	\$ 25,381,926.20
Pittsburgh Housing Construction Fund Program - HOME	2	\$ 79,979.47
Pittsburgh Housing Construction Fund Program - CDBG	0	\$ 0.00
Pittsburgh Housing Rehabilitation Program/Home Emergency Loan Program - CDBG	2,481	\$ 12,551,285.26
Total:	3,025	\$ 83,478,291.22

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	\$ 0.00
Total:	0	\$ 0.00

There are no Deferred or Forgivable Economic Development CDBG Loans with outstanding principal.

d. Deferred and Forgivable Rehab and Lead Paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	0	\$ 0.00
HOME	0	\$ 0.00
Streetface - Economic Development - CDBG	7	\$ 18,790.25
Total:	7	\$ 18,790.25

e. Loans in default:

Programs	Number of Written Off Loans	Amount of HOME funds Written Off	Amount of CDBG/HRLFA-SHD Written Off
Economic Development - CDBG Loans	2	\$ 0.00	\$ 61,628.00
Rental Housing Development and Improvement Program - CDBG	1	\$ 0.00	\$ 4,638.23
Pittsburgh Housing Construction Fund - CDBG	2	\$ 0.00	\$ 28,198.34
Total:	5	\$ 0.00	\$ 94,464.57

Five (5) loans were written off in the amount of \$94,454.57 for CDBG funded projects.

CR-115 – List of Property Acquired and/or Improved

The chart below has the total URA properties as of the end of the FY 2016 CAPER period.

Block & Lot Number	Property Address	Project /Other Info
2-H-318	1607 Colwell Street	South Crawford
2-H-319	1609 Colwell Street	South Crawford
2-H-321	1613 Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	44 Miller Street	South Crawford
2-H-340	50 Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-40	81 Reed Street	South Crawford
11-A-151	Heldman Street	South Crawford
11-E-305	83 Miller Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-314	65 Miller Street	South Crawford
11-E-315	Miller Street	South Crawford
11-E-319	59 Miller Street	South Crawford
11-E-359	54 Miller Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-E-71	115 Dinwiddie Street	Dinwiddie Street
11-A-216	282 Wick Street	Dinwiddie Street
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street
11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222	291 Lombard Street	Dinwiddie Street
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	2403-A Fifth Avenue	Fifth Avenue
11-M-105	2409 Fifth Avenue	Fifth Avenue

11-M-104	2409-A Fifth Avenue	Fifth Avenue
11-M-106	2411 Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	2415-A Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	2 Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-N-276	2036 Wylie Avenue	Centre Avenue Corridor
10-N-280	2038 Wylie Avenue	Centre Avenue Corridor
10-P-17	2146 Wylie Avenue	Centre Avenue Corridor
10-P-18	2148 Wylie Avenue	Centre Avenue Corridor
10-P-30	2153 Wylie Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-R-159	2247 Centre Avenue	Centre Avenue Corridor

10-R-162	2241 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	401 Grove Street	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-186	2117 Rose Street	Addison
10-P-187	2119 Rose Street	Addison
10-P-188	2121 Rose Street	Addison
10-P-189	2123 Rose Street	Addison
10-P-190	2125 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer
83-S-291	214 Larimer Avenue	Larimer
83-M-174	22 Mayflower Street	Larimer
124-J-65	523 Lenora Street	Larimer
124-J-66	521 Lenora Street	Larimer
124-J-68	517 Lenora Street	Larimer
124-J-71	511 Lenora Street	Larimer
124-J-72	509 Lenora Street	Larimer

124-J-73	507 Lenora Street	Larimer
124-J-169	527 McDonald Street	Larimer
124-J-291	526 Larimer Avenue	Larimer
124-K-22	723 Larimer Avenue	Larimer
124-N-120	314 Larimer Avenue	Larimer
124-N-140	112 Carver Street	Larimer
124-N-198	161 Carver Street	Larimer
124-N-200	157 Carver Street	Larimer
124-N-201	155 Carver Street	Larimer
124-N-294	143 Stoebner Way	Larimer
124-N-363A	142 Winslow Street	Larimer
125-A-334A	208 Dix Way	Larimer
125-A-336	151 Luna Street	Larimer
125-A-339	155 Luna Street	Larimer
125-A-340	6357 E.L. Boulevard	Larimer
125-A-342	161 Luna Street	Larimer
125-A-343	6363 E. Liberty Boulevard	Larimer
125-A-344	165 Luna Street	Larimer
125-A-345-1	6369 E. Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	609 S. 6th Street	Hanson Aggregates PMA, Inc.
3-C-182	S. 18th Street	Hanson Aggregates PMA, Inc.
24-N-118	624 E. Ohio Street	Northside
24-N-120	628 E. Ohio Street	Northside
23-E-24	612 Redknap Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
23-F-198	109 Carrington Street	Northside
23-F-199	20 Alpine Avenue	Northside
23-F-200	111 Carrington Street	Northside
23-F-200A	22 Alpine Street	Northside
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE
46-P-11	2133 Perrysville Avenue	PHASE

75-L-270	3339 McClure Avenue	Former St. John's
75-L-275	3339 McClure Avenue	Former St. John's
75-L-276	3339 McClure Avenue	Former St. John's
75-L-277	3339 McClure Avenue	Former St. John's
75-L-314	3339 McClure Avenue	Former St. John's
75-M-83	3339 McClure Avenue	Former St. John's

During the FY 2016 CAPER period, the URA sold one (1) parcel for \$1.00. The one (1) parcel is 413 Larimer Avenue (124-J-246) now known as 429 Larimer Avenue, (124-J-19).

The City nor the URA purchased any properties during this CAPER period with CDBG and/or HOME funds.

CR-120 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. Below are the new impediments, goals, and strategies identified in the FY 2015 Analysis of Impediments to Fair Housing Choice (A.I.):

Impediment 1: Fair Housing Education and Outreach.

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice. There is a lack of affordable housing, which limits the choice for low-income residents, minorities, and the disabled population.

Goal: All residents of the City of Pittsburgh will have an awareness and knowledge of their rights under the Fair Housing Act and fair housing will be affirmatively furthered especially for low-income residents, minorities, and the disabled population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the City-County Visitability Program.
- **1-B:** Continue to provide and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and the landlords' responsibilities to affirmatively further fair housing.
- **1-C:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing and enforce the rights of protected classes in the City of Pittsburgh.
- **1-D:** Continue to support and provide funding for independent fair housing organizations to provide testing services, education, outreach, referrals, and assistance in addressing Fair Housing complaints that may arise in the City.

Impediment 2: Affordable Rental Housing.

Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 55% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost overburdened.

Goal: The development of affordable rental housing will occur throughout the City of Pittsburgh, especially for households whose income is less than 50% AMI, through new construction, in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income housing, to reduce the number of lower income households who are cost overburdened.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and nonprofit housing providers to develop plans for the construction of new affordable mixed income rental housing.
- **2-B:** Continue to support and encourage the rehabilitation of the existing housing stock and new housing in the City so it becomes decent, safe, and sound rental housing that is affordable to lower income households.
- **2-C:** Continue to support and encourage the development of independent housing and community living arrangements for the disabled in the City.
- **2-D:** Provide financial assistance in the form of development subsidies so low-income households that are cost overburdened, particularly those households whose incomes are at or below 50% AMI, are able to afford decent, safe, and sound housing.
- **2-E:** Promote partnerships with the Housing Authority of the City of Pittsburgh and private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family rental housing in high opportunity areas.
- **2-F:** Continue to provide Section 8 Housing Choice Vouchers for lower income households throughout the City.

Impediment 3: Affordable Housing for Sale.

The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$87,800, which limits the choice of housing for lower income households throughout the City.

Goal: Development of for-sale single family homes for lower income households will occur through new construction, in-fill housing, and the rehabilitation of vacant structures throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower-income households throughout the City of Pittsburgh.
- **3-B:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower income households throughout the City of Pittsburgh.
- **3-C:** Promote partnerships with the Urban Redevelopment Authority of Pittsburgh, non-profit housing development agencies and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the City of Pittsburgh.
- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers to affirmatively further fair housing choice.

- **3-E:** Improve access to information online and in the print media regarding home repairs and improvements, and homebuyer assistance offered through the City, the URA of Pittsburgh, local non-profit housing development agencies, and local financial institutions.
- **3-F:** Continue to provide homebuyer assistance for public housing residents to become home owners through the Housing Authority of the City of Pittsburgh's Homeownership Program and the URA Down Payment Assistance Program.

Impediment 4: Accessible Housing Units

As an older, built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 61.7% of the City's housing units were built before 1950 and most do not contain accessibility features, and 13.9% of the City's population is classified as disabled.

Goal: The number of accessible housing units in the City will be increased through new construction and rehabilitation of existing housing units for the physically disabled and developmentally challenged population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going URA Housing Programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords to make handicap improvements and by keeping their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are physically disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's and Allegheny County's joint Task Force on Disabilities and the tax credits for making residential units "visitable" and "accessible."

Impediment 5: Private Lending Practices.

The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.

Goal: Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** The City should undertake or contract with outside independent agencies, private firms, foundations, college and universities to conduct an in depth review of the mortgage lending practices of the local banks and financial institutions.
- **5-B:** Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage lending practices for minorities and for properties located in impacted areas of the City.
- **5-C:** Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in impacted neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.
- **5-D:** Even though the City's CDBG funds are being reduced each year, the City needs to fund its community improvement programs such as street improvements, demolitions, parks, and other infrastructure improvements in targeted low-income neighborhoods to improve the living environment and provide public safety protection in these areas.

Impediment 6: Approach to Affirmatively Furthering Fair Housing.

The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there are concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.

Goal: Housing and economic opportunities for low- and moderate-income persons and the protected classes will be available so they will be able to live and work anywhere in the City of Pittsburgh and throughout the region.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Continue to support the Affirmatively Furthering Fair Housing Task Force sponsored by the Pittsburgh Human Relations Commission with regional representatives from the City of Pittsburgh, Allegheny County, the State, Federal elected officials, and representatives of neighborhood groups, organized labor, private business, and nonprofits.
- **6-B:** Continue to support the City's efforts which established an Affordable Housing Task Force, comprised of 19 members including fair housing advocates. The goal of this Task Force is to evaluate current programs and initiatives to produce new affordable housing units, preserve existing units, and make recommendations to create new programs and initiatives to promote mixed-income development in neighborhoods across the City and ensure a vibrant mix of housing options of people of all income levels.
- **6-C:** The City Planning Department should study the need for a policy of inclusionary zoning for new multi-family developments.
- **6-D:** The City Planning Department and the URA should evaluate the location of potential new LIHTC housing and new affordable housing in high opportunity areas.
- **6-E:** The Housing Authority should consider providing mobility counseling for its Section 8 Voucher holder in order to further fair housing choice throughout the City.

Impediment 7: Economic Issues Affect Housing Choice.

There is a lack of economic opportunities in the City which prevents lower income households from increasing their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** Strengthen partnerships and program delivery that will enhance the City's business base, expand its tax base, and create a more sustainable economy for all residents and businesses.
- **7-B:** Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.
- **7-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within impacted areas and minority neighborhoods.
- **7-D:** Support the expansion of existing businesses that will create new job opportunities for the unemployed and underemployed.
- **7-E:** Support the newly enacted Legislation for Source of Income protection for all residents of the City of Pittsburgh.

FY 2016 CAPER Period Accomplishments:

The following accomplishments were completed during the FY 2016 CAPER period.

Affordable Rental Housing Accomplishments –

The City achieved the following affordable rental housing accomplishments during this CAPER period:

- 42 new affordable rental housing units were produced
- 71 households received Tenant-Based Rental Assistance
- 220 households received Short-Term Rent, Mortgage, and Utility Assistance
- The City has a total of 333 rental households it assisted during this CAPER period

The chart below shows the demographic information for the new affordable rental occupied units.

PROJECT	Total Units	TENANT INFORMATION								Total Occupied Units
		0-30%		30-50%		50-60%		60-80%		
		White	Minority	White	Minority	White	Minority	White	Minority	
Garfield Glen Phase 2	19	0	2	0	11	0	6	0	0	19
Dinwiddie Phase 4	23	0	3	0	19	0	0	0	0	22
Total:	42	0	5	0	30	0	6	0	0	41

On February 9, 2017 the URA Board, in partnership with Mayor Peduto’s administration, approved \$37 million to provide more affordable housing in the City. This funding was approved to support hundreds of affordable housing units across the City as well as support a neighborhood park located near an affordable housing development site. The authorized items included:

- Conveyance of the former Morningside School on Jancey Street to developers to build a 46-unit, mixed-income apartment building for seniors with 39 affordable units.
- A \$180,000 additional grant for repairs needed to the Wood Street Commons building, Downtown, which provides 258 affordable Single Room Occupancy units for low-income adults; including 32 emergency shelter units and 15 bridge housing units for the mentally ill.
- A \$3.27 million financing plan to provide a portion of the funds for demolition and site preparation work at the former East Liberty Gardens property, making way for the construction of 150 Phase 2 mixed-income housing units.
- The submission of grant applications for \$250,000 and \$500,000 for the construction of a new park at Larimer Avenue and Station Street as part of the Larimer/East Liberty Choice Neighborhoods.
- \$15 million in tax-exempt debt to support the preservation of 75 affordable housing units in the North Side neighborhoods of California Kirkbride and the Central Northside.
- An amendment to the existing contract with West Penn Energy Solutions from \$30,000 to \$36,000 to perform energy audits for the Pittsburgh Home Rehabilitation Program (PHRP) Plus Energy Efficiency Loan Program, and authorization to issue an RFP to solicit bids from other firms to participate in the program.

Low Income Tax Credit Projects –

PHFA generally has one 9% LIHTC funding round per year. In the FY 2016 CAPER year, the PHFA applications were due in March 2016. Because many potential LIHTC developments need the URA to provide gap financing and/or the City to write a support letter, the URA requested that developers submit a pre-application to the URA. The pre-applications were due on December 4, 2015. The URA and the City reviewed the applications based on criteria such as experience, readiness to proceed, creating a mixed-income neighborhood, project gaps, alignment with other development initiatives, etc. Six recommended projects then applied to PHFA by the March deadline. In summer 2016, PHFA announced the awards. PHFA committed 2016 tax credits and forward committed 2017 tax credits. Therefore, PHFA did not hold an annual application process for 2017 credits during the FY 2016 CAPER period. PHFA moved the application period back to September 2017. PHFA will use that application round to commit 2018 tax credits. In the summer of 2016, PHFA announced the awards for 2016 and 2017 LIHTCs.

The following four projects were awarded LIHTC in the City of Pittsburgh:

- **Morningside Crossing** – This project is the adaptive re-use, rehabilitation and conversion of the former Morningside Elementary School into 46 units of mixed income (85% affordable) senior housing and a ground floor senior center.
- **Oakland Affordable Living** – This project consists of the rehabilitation/preservation of 24 units in the existing Allequippa Place affordable housing development in West Oakland and the new construction of a 25 unit affordable apartment building in West Oakland.
- **Squirrel Hill Gateway** – This project is the new construction of a 6-story mixed use building in Squirrel Hill consisting of 33 affordable units on the four upper floors plus two floors of commercial space. The ground floor will be occupied by an expanded Levin Clubhouse. The second floor will contain offices for Jewish Residential Services (JRS). One-half of the units will serve residents with intellectual and psychological disabilities. JRS will manage the Levin Clubhouse and will provide supportive services to the residents in the building.
- **Miller Street Apartments** – This project is the new construction of 36 affordable units in the Hill District.

During the 2016 CAPER period, URA received 10 pre-applications for PHFA LIHTC potential applications. The URA and the City selected 6 projects to support through URA funding commitments and/or City support letters. Two additional projects submitted full applications to PHFA without URA/City funding support:

- **Action Housing Inc. – Squirrel Hill Gateway:** A 33 unit mixed use project in collaboration with Jewish Residential Services. Project to provide supportive housing and expand Levin Clubhouse.
- **Oakland Planning and Development Corp. – Oakland Affordable Living:** Preservation/renovation of 24 Aliquippa Place apartments plus new construction of 25 unit apartment building at entrance to Oak Hill development.

- **Rodriguez Associates – Morningside Crossing – 1802 Jancey Street:** Conversion and rehabilitation of a 46 unit housing development into an affordable housing building and first floor senior center.
- **Allegheny Housing Rehabilitation Corporation – Kelly Hamilton Phase I:** Preservation and rehabilitation of 46 scattered site Section 8 family housing units. New construction of 11 replacement units to replace obsolete and/or alleyway units. This is the first phase of a 2-phase project.
- **Trek/Allies and Ross Management and Development Corporation – Allegheny Dwellings Phase I:** First phase of an 80 unit mixed income replacement housing for former Allegheny Dwellings public housing site.
- **Riverview Towers Preservation LP – Riverview Towers – 52 Garretta Street:** reconfiguration, rehabilitation and preservation of two apartment buildings into 191 units of senior housing (151 affordable) plus a range of services.

Larimer/East Liberty Choice Neighborhoods Accomplishments –

The stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, which has a goal of a “21st Century Green Neighborhood that Works” and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The neighborhood strategies focus on: developing physical and social connections between the isolated community and mixed income housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve and “green” their homes; promoting commercial areas as a green business and incubator for local residents to start their own businesses; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity.

As Neighborhood Implementation Entity, in 2016, the URA created a new program to improve/repair the facades of owner occupied homes in the Choice Neighborhood area. Homeowners can receive up to a \$20,000 grant to improve the façade of the house. The grant will be funded by Choice Neighborhood funds.

Additionally, in 2015 and 2016, the URA worked with a Parks Planner, WRT, to design the first phase of the new park system. The first phase will be a 3-acre park. The park will have playground equipment, gathering spaces, and a rain water runoff cistern and retention pond. The new park will be part of a proposed comprehensive storm water system for the area. Pittsburgh Water and Sewer Authority (PWSA) is under a federal consent decree to begin to restructure the water and sewer system in Larimer.

The housing strategies target two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), a HUD-assisted housing project, both of which are

obsolete, deteriorating complexes with 100% very low income populations. The Housing Authority of the City of Pittsburgh (HACP) owned HL and they acquired ELG from a private owner in early 2016. The strategies replace all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) serves as the Housing Implementation Entity.

The construction of the first phase of the housing redevelopment began in 2015. The first phase is the new construction of 85 mixed-income units in townhouse and apartment buildings near the corner of East Liberty Blvd and Larimer Avenue. The URA Board and Mayor Peduto’s administration approved funding for affordable housing, which included grant applications for \$250,000 and \$500,000 for the construction of a new park at Larimer Avenue and Station Street as part of the Larimer/East Liberty Choice Neighborhoods.

Finally, the people strategies will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. All the residents in the 155 units have been contacted by Urban Strategies and its social service partners including the Kingsley Association and East End Cooperative Ministries. Almost all the residents had individual life-goal plans created for them.

Affordable Homeowner Housing Accomplishments –

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 44 existing owner-occupied housing units were rehabilitated
- 1 families received homebuyer assistance funds
- 3 households received homebuyer training
- The City has a total of 45 owner occupied households it assisted during this CAPER period

The chart below shows the demographic information for owner occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
PHRP/HELP	39	5	10	14	10	0	25	16
Party Wall	2	2	0	0	0	0	0	2
Housing Recovery Program	4	0	0	2	2	0	3	3
Pittsburgh Housing Construction Fund	0	0	0	0	0	0	0	0

Rental Housing Development and Improvement Program	1	0	1	0	0	0	1	1
Total:	46	7	11	16	12	0	29	22

The chart below shows the demographic information for the homebuyer assistance program.

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	0	1	0	0	0	1

Economic Development Accomplishments –

During this CAPER period, the City achieved the following economic development accomplishments:

- The City funds workforce development programs through a number of different programs offered through the State Enterprise Zone Program. The URA assisted by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
- The City used DCED Keystone Communities Development Grant funds to carryout the “Operation Better Block” program at the James Givner Building in Homewood.
- The City used DCED Keystone Communities Planning Grant funds to undertake business district planning in the Hazelwood neighborhood of the City of Pittsburgh.
- The City offers a Biz Buzz Small Grant program to assist business district organizations, such as business associations, chambers of commerce, community based organizations and community development corporations, spur neighborhood business district revitalization. In FY 2016, the following projects were completed: Squirrel Hill, “Uncover Squirrel Hill”; Historic Deutschtown, “Northside Leadership Conference”; Downtown, “Pittsburgh Downtown Partnership”; Brookline, “South Pittsburgh Development Corp”; Strip District, “Strip District Neighbors”; and Uptown, “Uptown Partners”.
- The City used City PayGo funds to undertake business district planning in the South Side and worked with the South Side Chamber, South Side Community Council, and the South Side Planning Forum.
- The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 14 jobs were retained and 65 new jobs were created.
- The City provided technical assistance to the following: CASGED in Spring Garden to undertake Chestnut Street Zoning; Beechview Revitalization Advisory Group in Beechview to undertake

Organizational Development; and South West Pittsburgh CDC in West End, Sheraden, Elliot, Crafton Heights, Chartiers City, Westwood to undertake Organizational Development.

The following FY 2016 activities were funded and completed during the FY 2016 CAPER period:

- **Bidwell Training Center** - 97 extremely low, low and moderately low-income youths were served by these funds.
- **Building Bridges for Businesses** - Served 106 low- and moderate-income persons. Subrecipient operates an in school program that provides career exposure and awareness for middle school students in the Pittsburgh Public School System.
- **Summer Youth Employment Program** - Served 306 low- and moderate-income persons. Youth participate in summer job-training programs. Programming only available to youth from low-income households.
- **Center for Innovation and Entrepreneurship** - Created 3 new jobs for low- and moderate-income persons. Subrecipient provided technical assistance to prospective borrowers.

Public Facilities and Infrastructure Improvement Accomplishments –

The FY 2016 public facilities and infrastructure improvement activities were not yet complete as of the close of the FY 2016 CAPER period. These activities will be completed during the FY 2017 CAPER period and will be reflected in the FY 2017 CAPER.

Fair Housing Education and Outreach Accomplishments –

The City adopted the Affordable Housing Task Force in February 2015 to evaluate programs and initiatives to produce affordable housing units. Members of the Task Force were assigned by Mayor Peduto and are responsible for making recommendations to the Mayor and City Council to create new programs and initiatives to promote mixed-income development. On February 14 and 15 of 2017, Mayor Peduto issued five (5) Executive Orders which implement recommendations by the Affordable Housing Task Force to protect individuals from losing their housing. These Executive Orders expanded upon the three (3) goals of the task force, which were: (1) Respect and stabilize existing communities; (2) Create quality affordable housing opportunities; and (3) Maximize the impact of resources by ensuring lasting affordability.

The City of Pittsburgh Commission on Human Relations (PCHR) accomplished the following during the FY 2016 CAPER Period:

Summary of Intakes:

- A total of thirty-seven (37) housing inquiries were received during this reporting period: Fifteen (15) met the Title VIII jurisdictional requirements for filing a formal complaint but only seven (7) completed an intake; three (3) inquiries did not result in a formal complaint because the prospective Complainant did not attend the scheduled intake meeting. Three (3) jurisdictional

inquiries were resolved prior to the intake; in two (2) of these instances, the prospective complainants of the same housing complex furnished the Commission literature regarding reasonable accommodations to secure a change in a parking policy as an accommodation for persons with disabilities leading to a resolution prior to filing. Twenty-two (22) intakes did not meet the Title VIII jurisdictional requirements for filing a formal complaint and were referred to the Magisterial District Court, the Pennsylvania Human Relations Commission, the Allegheny County Health Department, Neighborhood Legal Services Association (NLSA), the Allegheny County Bar Association Lawyer Referral Services, or to a variety of housing resources in the area that provide support in the areas of transitional housing, legal services, and rent assistance.

Summary of Investigations:

- A total of thirty-six (36) housing complaints were pending during this reporting period, of which three (3) were satisfactorily adjusted, five (5) received a lack of probable cause determination, twenty-one (21) are currently under investigation; one (1) withdrew their complaint; one (1) withdrew their complaint with a resolution; one (1) received a probable cause determination and is on track for a reconsideration meeting; and four (4) cases that received a probable cause finding in February 2016 were filed as a Civil Action under Rule 11 of the Commission's Rules and Regulations, and are ongoing.

The Pittsburgh Commission on Human Relations engaged in the following Fair Housing Activities during the FY 2016 CAPER period:

- **April 8, 2016 - Press Release on Source of Income Ordinance:** Director Torres issued a press release detailing the Commission's support of the Source of Income Ordinance passed in December 2015. The Allegheny County Court of Common Pleas has issued a stay of the Ordinance until the matter before the Court regarding this ordinance can be resolved.
- **April 19, 2016 - Proclamation of Fair Housing Month:** The Commission and City Council joined to proclaim the month of April 2016 National Fair Housing Month and provide awareness regarding fair housing barriers in the City of Pittsburgh.
- **April 27, 2016 - National Housing Law Project Webinar:** Staff participated in an hour long webinar which reviewed the AFFH Final Rule created by HUD. The webinar included information on the upcoming assessment of fair housing (AFH).
- **April 1 – 30, 2016 - University Fair Housing Outreach:** The Commission's Spring housing intern assisted in outreach to potential first-time renters through a campaign with local higher learning institutions' respective Off Campus living offices, including the University of Pittsburgh, Duquesne University, Chatham college, Point Park University, and Carnegie Mellon University. The campaign included advertisements in the Renter's Guides, providing Commission pamphlets to university offices, and playing the Commission's Fair Housing Public Service Announcements in university waiting rooms.
- **April 1 – 30, 2016 - Port Authority Fair Housing Advertisements:** Zone 1 Port Authority buses ran the Commission's annual Fair Housing Ads. More advertisements will be run throughout the

month of April in celebration of National Fair Housing Month. On average: 58,000 Zone 1 riders per weekday/ potential viewership.

- **June 6, 2016 - Commission Meeting – New By-Laws:** The Commission board passed new By Laws, which included provisions that Commissioners attend mandatory Fair Housing training.
- **June 7, 2016 - AFFH Task Force Quarterly Meeting:** Staff attended the Quarterly AFFH Task Force meeting, held at the Pennsylvania human Relations Commission offices. About 25 persons were in attendance to discuss next steps in providing recommendations to the City regarding fair housing.
- **June 7, 2016 - Bellefield Area Citizens Association (BACA) Presentation:** Staff presented information about the Commission to BACA at 7 p.m. at the First Church of Christ located in Oakland, Pittsburgh to approximately 15 participants. Staff answered fair housing and public accommodation questions regarding barriers to persons with disabilities in common use areas and the process for making reasonable modification and accommodation requests.
- **June 12, 2016 - Pittsburgh PrideFest:** Staff participated in the annual PrideFest event, sponsored by the Delta Foundation, and provided over 300 educational materials to attendees regarding the Commission’s services.
- **June 18, 2016 - Bhutanese Community Association of Pittsburgh (BCAP) Presentation:** Staff presented information to BCAP regarding the Commission’s services to five attendees. Staff answered questions regarding housing occupancy standards, housing discrimination, and employment discrimination.
- **June 23, 2016 - Southwestern Pennsylvania Legal Services Fair Housing Conference:** Director Torres attended and participated in a Fair Housing Conference, and provided information to participants about the City of Pittsburgh’s Fair Housing Ordinance. The conference was held at in downtown Pittsburgh and about 50 people were in attendance.
- **June 25 – 28, 2016 - National Fair Housing Conference:** Director Torres attended the “It Starts with the Home” Conference, June 26 – 28, 2016 in Washington, D.C. sponsored by the National Fair Housing Alliance. The conference provided opportunities for participants to network, participate in workshops and panel discussions. Fair housing experts from throughout the country took part in the conference.
- **June 29, 2016 - Pennsylvania Bar Institute (PBI) “Representing Landlords & Tenants in PA”:** Staff served on a panel and provided an overview for the City of Pittsburgh Fair Practices Ordinances enforced by the Commission, and discussed differences between the federal, state and local fair housing laws, held at the PBI offices in downtown Pittsburgh. Approximately 35 attorneys were in attendance.
- **July 21, 2016 - Immigrants & Internationals Task Force Meeting:** Director Torres introduced himself and discussed the work of the Commission with a variety of service providers in Allegheny County that work with immigrant and refugee populations. Providers expressed the need for translated materials from the Commission.
- **July 23, 2016 - Know Your Rights Presentation:** Staff presented information about the Commission’s powers and services to members of the public at St. Peter’s Episcopal Church from 10 a.m. to 12:30 p.m. The event was sponsored by the Bhutanese Community Association of

Pittsburgh (BCAP). About thirty (30) people were in attendance. Staff answered questions about housing and employment discrimination from participants.

- **July – September, 2016 - Translated Materials:** The Commission translated its materials into multiple languages, including Swahili, Nepali, Portuguese, Spanish, Korean, Russian, Turkish, and Arabic.
- **August 11, 2016 - AFFH Steering Committee Meeting:** Staff participated in the Commission's ongoing work to develop policy recommendations to affirmatively further fair housing in the City of Pittsburgh. The Steering Committee met to draft new Committees under the AFFH Task Force.
- **August 15, 2016 - Translation of Core Commission Materials:** As part of the Commission's Partnership Fund proposal, the Commission translated its pamphlets into languages requested by the Immigrants and Internationals Task Force, including, Spanish, Portuguese, Nepalese, Arabic, Chinese (traditional & simplified), and Korean.
- **August 19, 2016 - Latino Family Center Presentation:** Director Torres presented to staff of the Latino Family Center with information regarding the Commission's services, and answered questions about housing discrimination on the basis of national origin. The Latino Family Center has since directed one person to file a complaint with the Commission after learning of alleged discrimination by a housing provider located in the Southside of Pittsburgh.
- **August 22, 2016 - Research with University of Pittsburgh Center of Race and Social Problems:** Staff discussed the possibility to conduct a comprehensive fair housing needs assessment with Professors Mary Ohmer and Jamie Booth. A scope of work was developed and is currently under discussion.
- **September 2, 2016 - Commission Housing Committee Meeting:** Staff met with committee members to discuss fair housing outreach and education activities for FY 2017, including fair housing advertisements. Staff analyzed housing intakes and found that Port Authority bus ads were the Commission's #1 referral source for housing cases.
- **September 6, 2016 - AFFH Task Force Quarterly Meeting:** Staff attended the Quarterly AFFH Task Force meeting, held at the Pennsylvania Human Relations Commission offices. About 20 persons were in attendance to discuss next steps in providing recommendations to the City regarding fair housing and complete sign-ups for Committee work.
- **September 8-10, 2016 - John Marshall Law School Fair Housing Conference:** Commission Chair Craig, Housing Solicitor Ruder, and staff attended the fair housing conference in Chicago, Illinois. The conference covered varied topics, including building a testing program, fair lending enforcement strategies, case law updates, and historical context on the passage of the FHA.
- **September 15, 2016 - Housing Authority Move to Work Program Feedback:** Director Torres issued formal feedback in regards to the City of Pittsburgh housing Authority's Move to Work Demonstration Program. The Feedback focused on impact of the Landlord Reduction Fund on potential survivors of domestic violence, a new protected class added under the Commission's Fair Housing Ordinance in June 2014.
- **September 16, 2016 - Presentation on Equitable Development:** Director Torres attended a presentation which focused on efforts to establish mixed income developments in areas of high

opportunity. There was also discussion of the lack of accessible unit developments. In attendance were elected officials, community leaders, housing developers, members of the media. The event took place at the Wilson August Center/African American Cultural Center in Pittsburgh. There were approximately 150 people present.

- **September 20, 2016 - Presentation to Duquesne Law Students:** Director Torres presented the Commission's work to enforce civil rights to law students. Seven (7) second-year law students were in attendance.
- **October 13, 2016 - AFFH Steering Committee Meeting:** Staff participated in the Commission's ongoing work to develop policy recommendations to affirmatively further fair housing in the City of Pittsburgh. The Steering Committee met to draft new Committees under the AFFH Task Force. The Committee meets bi-monthly.
- **October 18, 2016 - Housing Committee Meeting Review of Yearly Goals:** The Commissioners discussed goals for the year, including focusing on the AFFH Task Force to complete recommendations for the Assessment of Fair Housing, as well as the use of Commission funds to complete fair housing ads in 2017 at a variety of outreach events.
- **November 7, 2016 - Commission Community Meeting:** The Commission meeting on November 7, 2016 was held at the CCAC location in the Homewood neighborhood of Pittsburgh from 6 p.m. to 8 p.m. During the deliberative forum process expressed concern and interest in the way that the City of Pittsburgh decides on, distributes and ultimately expends CDBG funds. Staff is creating a report for the community in response to assist in explaining the basics of CDBG distributions, and identify City officials charged with determining its allotments. Community members expressed interest in a robust community process for input. Deliberative forums on the use of CDBG funds were held by the City's Office of Management and Budget in 2016. There were approximately 40 persons in attendance.
- **November 12, 2016 - Mom and Cops:** The Director participated in an event initiated by Pittsburgh City Police Officers and spoke to Latino community members at the Latino Family Center to provide information about the Commission's civil rights protections in Spanish. There were approximately 30 persons in attendance.
- **November 12, 2016 - University of Pittsburgh Housing Summit:** The Director presented information to audience members, including students, faculty, community members, and organizational staff about the Commission's services and Unlawful Fair Housing practices enforcement. There were approximately 200 people in attendance.
- **November 18, 2016 - Thanksgiving Distribution Day:** Staff provided Commission-branded grocery bags with Commission information inside to participants of the Urban League's Annual Thanksgiving Day Distribution to approximately 200 participants.
- **November 29, 2016 - Homewood Concerned Citizen's Council:** The Director provided an overview of the Commission's Fair Housing enforcement powers to approximately 100 people in attendance.
- **November 30, 2016 - Marketing & Graphics RFP Presentations:** Members of the Commission's ad-hoc RFP Committee met to review all applicants to the Commission's RFP to improve marketing materials of the Commission, as indicated in the Partnership Proposal to HUD in May

2016. Interviews with the four top vendors were held and the Commissioners selected Shift Collaborative. The contract is currently being worked on by the all necessary parties, and work should begin in February 2017.

- **December 1, 2016 - Championship Chase:** Commissioner Winford Craig appeared on the local Championship Chase show to provide a spot light on Fair Housing and the work of the Commission, featured on Channel 11 at 11 p.m. on Sunday, December 4, 2017.
- **December 6, 2016 - AFFH Task Force Meeting:** Staff participated in the AFFH's Task Force Quarterly meeting. Committees read out policy recommendations they had worked on in the past quarter.
- **December 7, 2016 - AFFH Steering Committee Meeting:** Staff participated in a meeting to focus on re-developing by laws for the purposes of completing work, and planning an annual meeting each April to vote for steering committee members and review the work completed by the Committees in the year. There were approximately 30 people in attendance representing 14 organizations.
- **December 20, 2016 - AFFH letter to Planning Commission:** The Director provided correspondence to the Planning Commission to urge them to consider affirmatively furthering fair housing obligations in any consideration of development within the City of Pittsburgh. There are nine (9) members of the Planning Commission, and the essential pieces of the correspondence were also read during the public comment section of the Commission's meeting to an audience of approximately 50 persons.
- **January 5, 2017 - AFFH Steering Committee Meeting:** Staff participated in the Commission's ongoing work to develop policy recommendations to affirmatively further fair housing in the City of Pittsburgh. The AFFH Task Force Steering Committee, comprised of approximately ten (10) fair housing related representatives, met to review and discuss a final draft of by-laws for submission to the full Task Force, and presentation at the March 7, 2017 Quarterly meeting. The Steering Committee also proposed an annual meeting plan.
- **January 6, 2017 - PghCHR Housing Committee Meeting:** The Housing Committee met to review the budget and proposal from the AFFH Task Force Steering Committee for training by Sara Pratt as part of the annual meeting to be scheduled. Further information was requested by Commissioners to staff and a follow up Housing Committee meeting was scheduled.
- **January 20, 2017 - Shift Collaborative Kick-Off Meeting:** In connection with the PghCHR's 2016 Partnership Funds, staff met with Shift Collaborative, the successful bidder of the Commission's RFP for graphic design services, to update the Commission's outreach and education materials.
- **January 21, 2017 - Summit Against Racism:** Staffed provided approximately 200 participants with information about the PghCHR from 10 a.m. to 3 p.m. at the Pittsburgh Theological Seminary for a tabling event in conjunction with the 19th Annual Black and White Reunion's Summit Against Racism.
- **January 25, 2017 - Immigrants and Internationals Advisory Committee:** Director Torres met with immigrant and international service providers and leaders to continue conversations about services for immigrants and refugees. This group meets on a quarterly basis and is led by the Allegheny County Department of Health and Human Services.

- **January 30 – February 3, 2017 - Fair Housing Leadership Training:** Staff member completed the NFHTA’s Leadership Challenge Workshop in El Segundo, CA.
- **February 3, 2017 - Housing Committee Conference Call:** The Housing Committee approved a proposal and budget for the AFFH Task Force’s annual meeting in April 2017 to provide training to members, hold Steering Committee elections, and convene committees for creating policy and practice recommendations for the City of Pittsburgh’s upcoming Assessment of Fair Housing in 2019.
- **February 6-10, 2017 - Week 2 National Fair Housing Training Academy:** Staff member attended Week 2 fair housing training in Herndon, VA.
- **February 16, 2017 - FHAP Quarterly Conference Call:** Staff participated in HUD’s Quarterly conference call.
- **February 21-24, 2017 - 2017 HUD FHAP Investigator Training:** Staff members attended HUD training in Philadelphia, PA.
- **February 24, 2017 - Immigrants Advisory meeting:** Approximately fifteen (15) members of various immigrant legal services and social service organizations met with staff and Commissioners to discuss the current Federal Travel ban effects on the population, and stressed the importance of dispelling fear and ensuring persons understand that the Commission’s services are available regardless of immigration status.
- **February 27, 2017 - City-County Americans with Disabilities (ADA) Task Force:** Staff provided a presentation to the ADA Task Force regarding the Commission’s Services from 1:45 p.m. to 2:00 p.m. Staff answered questions about reasonable accommodations and modifications and the complaint process. There were approximately 15 persons in attendance.
- **March 1-31, 2017 - Port Authority Fair Housing Ads:** The Commission’s annual fair housing ads ran on Zone 1 busses throughout the City of Pittsburgh and will continue during national fair housing month. These ads reach thousands of persons who work, live or visit the City of Pittsburgh. The ads served as the Commission’s number one source of intake referral in 2016.
- **March 7, 2017 - AFFH Task Force Quarterly Meeting:** Members successfully passed by-laws of the Task Force. Of the thirty-three (33) membership organizations, nineteen were present. Staff provided an overview of the annual meeting on April 17, 2017, to participants and requested that they registered before March 30, 2017.
- **March 11, 2017 - Latino Center Know Your Rights presentation:** Director Torres provided information to approximately thirty (30) participants of the Latino Center’s “Know Your Rights” Forum about the Commission’s services.
- **March 12, 2017 - City Know Your Rights Clinic:** Director Torres provided information to approximately seventy (70) participants of City of Pittsburgh Police’s “Know Your Rights” Forum about the Commission’s services. Police provided attendees regarding their interactions with ICE, and encouraged persons who needed help to contact them.
- **March 15, 2017 - Fair Housing Assessment:** Following staff’s presentation, the Commission received approval from City Council to conduct fair housing assessment research focusing on implicit bias.

- **March 23, 2017 - Housing for Previously Incarcerated Persons:** Staff took part in bi-monthly meetings coordinated by Allegheny County Health and Human Services to continue discussions on barriers to housing for previously incarcerated persons. Staff assisted in creative suggestions to revise local housing authority criminal background policies and practices, and discussion on engaging the private market.

During this CAPER period, The Fair Housing Partnership of Greater Pittsburgh (FHP) conducted two (2) fair housing trainings on September 19, 2016 and September 21, 2016. FHP also conducted two (2) trainings on Affirmatively Furthering Fair Housing on October 6, 2016 and October 7, 2016. Staff and personnel from the Department of City Planning, the Mayor's Office, the Urban Redevelopment Authority of Pittsburgh, and the Housing Authority of the City of Pittsburgh attended these training sessions put on the FHP.

In addition, Sarah Pratt provided a third Affirmatively Furthering Fair Housing Training on November 18, 2016 for the Department of City Planning staff.

Urban League of Greater Pittsburgh continued to carry out its comprehensive housing counseling services to low- and moderate-income City residents during this CAPER period.

Attached is the Fair Housing Proclamation passed by the City Council, sign-in sheets and literature from the fair housing trainings, and the Poetry Slam Flyer.

Pittsburgh City Council



Proclamation



WHEREAS, April 11, 2017 marks the 49th anniversary of the passage of the U.S. Fair Housing Law, Title VIII of the Civil Rights Act of 1968, which pronounces a national policy of Fair Housing for all without regard to race, color, religion, sex, national origin, disability, or familial status; mandating fair housing opportunities for all citizens; and

WHEREAS, illegal barriers to equal opportunity in housing, whether subtle or blatant, diminish the rights of all and violate our community's shared and deeply held values of equality and dignity for all; and

WHEREAS, the Pittsburgh Commission on Human Relations enforces the Pittsburgh City Code Chapter 659.03, prohibiting unlawful housing practices and joins with partners to raise awareness of fair housing issues and the discrimination that, despite great strides forward, persists; and

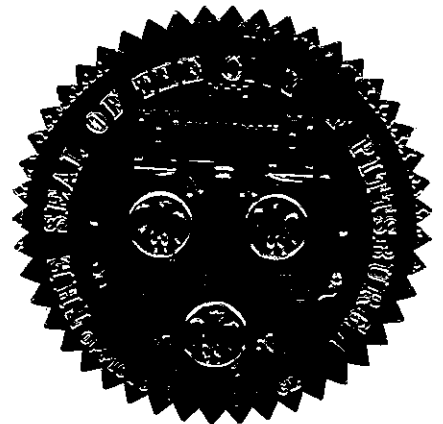
WHEREAS, National Fair Housing Month is a time to join together in the task of eradicating housing discrimination and affirmatively furthering fair housing.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Pittsburgh encourages all agencies, institutions, and individuals, public and private, in the City of Pittsburgh to abide by the letter and spirit of the Fair Housing Law in the pursuit of expanding opportunities and improving the quality of life for all; and

BE IT FURTHER RESOLVED that the Council of the City of Pittsburgh does hereby proclaim **April 2017**, as "Fair Housing Month," in the City of Pittsburgh.

Passed in City Council Monday, April 10, 2017.

SPONSORED BY: COUNCILWOMAN DARLENE M. HARRIS




CO-SPONSORED BY COUNCIL MEMBERS:

REVEREND RICKY V. BURGESS, DAN GILMAN, DEBORAH L. GROSS, THERESA KAIL-SMITH,
BRUCE A. KRAUS, R. DANIEL LAVELLE, COREY O'CONNOR, and NATALIA RUDIAK


Bruce A. Kraus
President of Council

Attest: Mary Beth Doheny
City Clerk



City of Pittsburgh: Fair Housing Training

Fair Housing Partnership



The slide features a banner at the top with a diverse group of people. The main content area is light gray with a large, faint 'fhp' watermark in the background. The title 'City of Pittsburgh: Fair Housing Training' is in bold blue text, followed by 'Fair Housing Partnership' in a smaller blue font. The footer is a dark blue bar containing the circular 'fhp' logo.




Fair Housing Training

- AN INTRODUCTION TO THE FAIR HOUSING PARTNERSHIP
 - Created in 1984
 - Fair Housing Advocate
 - Investigation & Testing
 - Advocacy & Legal Assistance
 - Education & Outreach



This slide has the same banner and watermark as the first. The title 'Fair Housing Training' is in bold blue text. The content is a bulleted list starting with 'AN INTRODUCTION TO THE FAIR HOUSING PARTNERSHIP', followed by 'Created in 1984', 'Fair Housing Advocate', and a sub-list of 'Investigation & Testing', 'Advocacy & Legal Assistance', and 'Education & Outreach'. The footer contains the 'fhp' logo.



Housing Discrimination Prohibited By Law

- THE FEDERAL FAIR HOUSING LAWS
 - The Civil Rights Act of 1866
 - Title VIII of Civil Rights Act of 1968
 - The Fair Housing Amendments of 1988



The slide features the banner and watermark. The title 'Housing Discrimination Prohibited By Law' is in bold blue text. The content is a bulleted list starting with 'THE FEDERAL FAIR HOUSING LAWS', followed by 'The Civil Rights Act of 1866', 'Title VIII of Civil Rights Act of 1968', and 'The Fair Housing Amendments of 1988'. The footer contains the 'fhp' logo.



The Civil Rights Act of 1866

- "THE SAME RIGHTS...AS IS ENJOYED BY WHITE CITIZENS."
- NO EXCEPTIONS.




This slide has the same banner and watermark. The title 'The Civil Rights Act of 1866' is in bold blue text. The content is a bulleted list with two items: a quote in double quotes and 'NO EXCEPTIONS.'. The footer contains the 'fhp' logo.




Title VIII of the Civil Rights Act of 1968

- PROTECTED CATEGORIES
 - Race
 - Color
 - National Origin
 - Religion
 - Sex, Amendment in 1974



Fair Housing Amendments Act of 1988

- AMENDED
 - Familial Status
 - A parent or person standing in place of a parent and a child under the age of 18
 - A household that includes a pregnant woman
 - A household that is in the process of obtaining custody of a child under the age of 18
 - Disability
 - Reasonable Modification
 - Reasonable Accommodation
 - Eviction related to Disability





Pennsylvania Fair Housing Laws: The PA Human Relations Act


- ADMINISTRATIVE AGENCY: PENNSYLVANIA HUMAN RELATIONS COMMISSION
- SUBSTANTIALLY EQUIVALENT
- ADDITIONAL PROTECTIONS
 - Age (40 and over)
 - Use of support animal
 - Ancestry

Pennsylvania Fair Housing Laws: The Pittsburgh City Code


- ADMINISTRATIVE AGENCY: PITTSBURGH COMMISSION ON HUMAN RELATIONS
- SUBSTANTIALLY EQUIVALENT
- ADDITIONAL PROTECTIONS IN THE CITY OF PITTSBURGH & ALLEGHENY COUNTY
 - Sexual Orientation
 - Perceived, assumed or presumed gender
 - Completed or ongoing change of gender identification






Pennsylvania Fair Housing Laws: The Pittsburgh City Code

- 2015 SOURCE OF INCOME PROTECTIONS
 - Includes Housing Choice Vouchers (i.e. Section 8)
 - Passed & now unenforced due to pending litigation.





What Actions Are Illegal

- REFUSE TO DEAL/NEGOTIATE
- DENIAL OF AVAILABILITY
- DIFFERENT TERMS & CONDITIONS
- ADVERTISING
- STEERING
- BLOCKBUSTING



What Actions Are Illegal


- THREATEN, COERCE, OR INTIMIDATE
- “OTHERWISE MAKE UNAVAILABLE”
- DENY OR MAKE DIFFERENT TERMS OR CONDITIONS FOR MORTGAGE, HOME LOANS, INSURANCE, OR OTHER “REAL ESTATE RELATED TRANSACTIONS”



What Actions Are Illegal

- REFUSAL TO DEAL / NEGOTIATE
 - Direct refusal
 - Drive by
 - No return call






What Actions Are Illegal

- DENIAL OF AVAILABILITY
 - "It's rented"
 - Taken off the market
 - Discrimination with a smile and a handshake
 - Baldwin Commons investigated by the Department of Justice for offering units to white applicants. Property denied availability to applicants of color but offered to put their names on a waiting list.
 - Baldwin Commons and DOJ conciliated with a \$15,000 fine as well as a 3 year log of people inquiring into vacancies and why or why not the person was shown a unit.

All illegal if based on a protected class




What Actions Are Illegal

- DIFFERENT TERMS AND CONDITIONS
 - Fees
 - Security deposits
 - Rental amounts
 - Responding more quickly to requests
 - Eviction

All illegal if based on a protected class




What Actions Are Illegal

- DIFFERENT TERMS AND CONDITIONS
 - Apply rules equally
 - Visitors
 - Inspections
 - Number of children
 - Craigslist ad, "one dog or one child"

All illegal if based on a protected class





What Actions Are Illegal

No Playing by
Children on
Complex Grounds

Tenants and
Their Guests Shall Not
Make Unnecessary
Or Disruptive
Noise Between
9pm and 8am

Safety Exception







What Actions Are Illegal

- DISPARATE TREATMENT
 - Criminal history
- CANNOT HAVE RULES THAT ONLY APPLY TO PEOPLE OF A PROTECTED CLASS
- CANNOT APPLY RULE DIFFERENTLY BASED UPON A PROTECTED CLASS


All illegal if based on a protected class

What Actions Are Illegal

- CRIMINAL HISTORY
 - 2014, African Americans 36% prison population and 12% U.S. total population
 - 2014, Hispanics 22% prison population and 17% total U.S. total population
 - 2014, Non-Hispanic Whites 34% prison population and 62% total U.S. population
 - “Thus, a discriminatory effect resulting from a policy or practice that denied housing to anyone with a prior arrest or any kind of criminal conviction cannot be justified, and therefore such a practice would violate the Fair Housing Act.”

*Office of General Counsel Guidance on Application of Fair Housing Act Standards to the Use of Criminal Records by Providers of Housing and Real Estate-Related Transaction. Published April 4, 2016.




What Actions Are Illegal

- CRIMINAL HISTORY IN ASSESSING HOUSING APPLICATIONS
 - Exclusions because of prior arrest
 - Arrest is not a reliable basis to assess potential safety risks
 - Exclusions because of prior conviction
 - Distinguish between criminal conduct with a demonstrable risk to safety and criminal conduct that does not
- INDIVIDUALIZED ASSESSMENT
 - Facts or circumstances surrounding the criminal conduct
 - Age of individual at time of the criminal conduct
 - Evidence of maintaining a good tenant history
 - Evidence of rehabilitation efforts

All illegal if based on a protected class





What Actions Are Illegal

- DISPARATE IMPACT
- NEUTRAL ON ITS FACE BUT IMPACTS A PROTECTED CLASS DISPROPORTIONATELY
 - 2 persons per bedroom
 - Must be employed
 - No Section 8



All illegal if based on a protected class





What Actions Are Illegal


- 2 PARENTS & A NEWBORN
 - 1 bedroom
 - "Keating Memo"
- 2 PERSONS PER BEDROOM
 - Habitable rooms: Total Floor Area, 150 sq. ft. of floor area for the first occupant and at least 100 additional sq. ft. of floor area for each additional occupant.
 - Habitable rooms: Sleeping room area, 70 sq. ft. of floor area for the first occupant and at least 50 additional sq. ft. of floor area for each additional occupant.
 - Allegheny County Health Department Rules and Regulations

What Actions Are Illegal

- STEERING
 - Rental properties
 - Neighborhoods
 - Complex
 - "She said that the process is that they would submit the request for reasonable accommodation to the committee, who would then look at building plans, cost and other things. Then, they would find a contractor to do the work. She told me that there was currently a man living in [Name of Apartment Complex] who was wheelchair bound and had been living there for a month. She told me that he was still waiting for his accommodation to be installed." – East Liberty (Pittsburgh)
 - Buildings in a complex
 - Units
- Sales

All illegal if based on a protected class





Advertising

- PROPERTY IN SHADYSIDE
 - Discriminatory advertisements regarding Familial Status common.


Looking for:

- *A working professional or graduate student.
- *Extremely quiet atmosphere. (no parties, no exceptions).
- *No Children.
- *No pets.

Advertising

- DESCRIBE THE UNIT NOT THE PERSON
 - 2 bedroom, 1 bathroom, new construction, etc...
 - Accessible unit
- BE CAREFUL OF SELECTIVE PLACEMENT






Advertising

- **USE OF PHOTOS AND/OR DRAWINGS**
 - Predominately models of a single protected class
 - No families with children
 - Minorities in the background or in service roles
 - Equal housing logo required
 - For ads and pamphlets over 4 column inches




Advertising

- **EXCEPTIONS**
 - Gender
 - Roommates and dorms
 - Accessibility
 - Handicap accessible
 - Support and service animals
 - Senior
 - Affirmative advertising




Blockbusting

- **NIMBY**
 - Not In My Backyard



Common Situations Causing A Claim of Discrimination


- **DISCRIMINATORY STATEMENTS**
- **HARASSMENT AND HOSTILE ENVIRONMENTS**







Discriminatory Statements

- USING WORDS OR PHRASES THAT DWELLINGS ARE AVAILABLE OR NOT AVAILABLE TO A PARTICULAR GROUP OF PERSONS
 - 24 CFR § 100.75



Discriminatory Statements

- STATEMENTS MADE IN ANGER
- STATEMENTS MADE AS PART OF A CONVERSATION
- STATEMENTS MADE AS A JOKE
 - "Please tell this crazy woman they aren't fleas..."


Harassment

- FHA V. 1ST AMENDMENT
- OBLIGATION OF LANDLORDS TO ACT
 - "TENANT agrees that LANDLORD cannot resolve any claims by TENANT of such illegal discriminatory language or conduct, and cannot investigate such incidents" –Greater Pittsburgh area housing provider lease
- HOSTILE ENVIRONMENT

Harassment of Families with Children

- DO NOT YELL, DISCIPLINE OR PHYSICALLY DETAIN CHILDREN WHO ARE BREAKING RULES





Sexual Harassment

- QUID PRO QUO FOR SEXUAL FAVORS
- HOSTILE ENVIRONMENT




Sexual Harassment

- INITIAL INCIDENT LEADING TO A COMPLAINT OF SEXUAL HARASSMENT
 - Entry into a housing unit without notice and/or announcing entry
 - Explicit or hostile statements
 - Previous consensual relationship between a staff member and a tenant

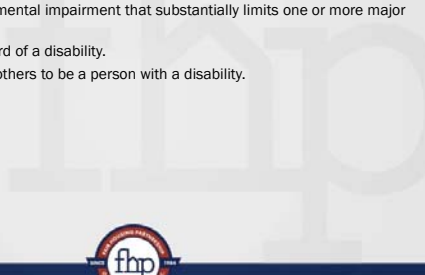




A Closer Look At Disability



A Closer Look At Disability



- DISABILITY
 - A physical or mental impairment that substantially limits one or more major life activities.
 - Having a record of a disability.
 - Perceived by others to be a person with a disability.






A Closer Look At Disability

- **IMPAIRMENT**
 - A condition or disease that has a negative effect on the mind or body.


A Closer Look At Disability

- **SUBSTANTIAL**
 - To a great degree or for a long period of time.
 - Permanent or a great deal for a shorter time.





A Closer Look At Disability


- **MAJOR LIFE ACTIVITIES**
 - Any activity needed to carry on life.
 - Walking
 - Eating
 - Sleeping
 - Breathing
 - Self-care (cooking, paying bills, etc...)
 - Interacting with others

A Closer Look At Disability


- **REASONABLE MODIFICATION**
 - Physical change required to provide individual with a disability with full enjoyment of premises
 - Request may be written or verbal
 - Request does not have to state the specific disability
 - Housing provider may request documentation that it is necessary
 - Physician/Therapist
 - Other medical professional
 - **Examples**
 - Grab bars
 - Ramp
 - Doorways






4 Rules for Reasonable Modifications

- QUALIFIES AS A PERSON WITH A DISABILITY
- NEED THE MODIFICATION FOR USE OF HOUSING
- WILL RETURN TO ORIGINAL CONDITION IF REQUESTED AND MODIFICATION IS TO THE INSIDE OF THE UNIT
- WHO PAYS:
 - Private v. Public






Reasons for Denial of Reasonable Modifications

- FAILING TO MEET REASONABLE MODIFICATION THRESHOLD
- WORKMANSHIP
- IF FEDERALLY FUNDED; UNDUE FINANCIAL BURDEN


A Closer Look At Disability

- REASONABLE ACCOMMODATION
 - Change in policy/procedure
 - Request may be written or verbal
 - Request does not have to state the specific disability
 - Housing provider may request documentation that it is necessary
 - Physician/Therapist
 - Other medical professional
 - Examples
 - Support animal
 - Assigned parking space
 - Credit/criminal history

3 Rules for Reasonable Accommodations


- QUALIFIES AS A PERSON WITH A DISABILITY
- THE REQUEST IS HOUSING RELATED
- DISABILITY RELATED NEED FOR THE ACCOMMODATION







Reasons for Denial of Reasonable Accommodations

- FAILING TO MEET THE ACCOMMODATION THRESHOLD
- UNDUE FINANCIAL & ADMINISTRATIVE BURDEN
- FUNDAMENTAL ALTERATION OF SERVICES





Accommodations v. Grievance Process

- IF THE DISABILITY THRESHOLDS ARE MET, WE DON'T SIMPLY SAY NO. WE ENTER INTO THE INTERACTIVE PROCESS.




Rules for Reasonable Accommodations

- DON'T CHARGE FEES FOR ACCOMMODATIONS
- DON'T INSIST REQUESTS BE MADE A SPECIFIC WAY
- RESPOND PROMPTLY TO ALL REQUESTS
- KEEP ALL DISABILITY RELATED CONFIDENTIAL



Denying Reasonable Modification or Accommodation Requests

- EACH REQUEST IS TO BE DETERMINED ON A CASE BY CASE BASIS






Design and Construction Requirements




Accessibility Requirements

- **WHAT IS COVERED**
 - Multi family housing built after March 13, 1991
 - Buildings with 4 or more units
 - Elevator requirements
 - ALL units with an elevator
 - GROUND FLOOR units without an elevator
 - **FEDERALLY FUNDED BUILDINGS**
 - Physical accessibility
 - Sensory accessibility



Accessibility Requirements

- **WHAT IS NOT COVERED**
 - Detached single family houses
 - Duplexes or triplexes
 - Multi story townhouses
 - Multi story townhouses with elevators **MUST** comply
 - Buildings with 4 or more units



Seven Design and Construction Requirements

- **SEVEN BASIC REQUIREMENTS**
 - Minimal level of accessibility
 - Full use of home without imposing unreasonable requirements






Seven Design and Construction Requirements

- ACCESSIBLE BUILDING ENTRANCE ON AN ACCESSIBLE ROUTE
- ACCESSIBLE AND USABLE PUBLIC AND COMMON AREAS
- USABLE DOORS
- ACCESSIBLE ROUTES INTO AND THROUGH COVERED UNIT
- ENVIRONMENTAL CONTROLS IN ACCESSIBLE LOCATIONS
- REINFORCED BATHROOM WALLS
- USABLE KITCHENS AND BATHROOMS





Impact of Design and Construction Requirements





Zoning


- REASONABLE ACCOMMODATION PROCESS FOR ZONING VARIANCES
- OCCUPANCY POLICIES
- LOCAL NUISANCE AND CRIME-FREE HOUSING ORDINANCES




Retaliation


- RETALIATION UNDER THE FAIR HOUSING LAWS
- RETALIATION AGAINST TENANTS FOR ASSERTING FAIR HOUSING RIGHTS
 - Reasonable accommodation granted but:
 - Tenant charged for the housing provider's attorney costs that occurred during the request process and any subsequent attorney costs
 - Agreement that tenant's rent is payable by the 5th of each month rescinded





Exemptions to Federal Fair Housing Laws

- NON-COMMERCIAL HOUSING OF RELIGIOUS ORGANIZATIONS & PRIVATE CLUBS THAT LIMIT OCCUPANCY SOLELY TO MEMBERS
- MULTI-FAMILY DWELLINGS OF LESS THAN 4 UNITS IF THE OWNER RESIDES IN 1 OF THE UNITS
- HOUSING DESIGNATED AS “HOUSING FOR OLDER PERSONS”




Who Can be Named In A Complaint of Discrimination

- OWNER OF THE PROPERTY
- MANAGEMENT COMPANY FOR THE PROPERTY
- CONTRACTORS AND SUB-CONTRACTORS
- INDIVIDUAL EMPLOYEES
- NON DELEGABLE DUTY




Violations of Fair Housing Laws


- WHERE ARE VIOLATIONS INVESTIGATED & PROCESSED?
 - HUD
 - PA Human Relations Commission / Pittsburgh Commission on Human Relations
 - Local Substantially Equivalent Agency
 - Civil Court
 - DOJ




Violations of Fair Housing Laws



- REMEDIES/RELIEF
 - Injunctive
 - Damages
 - Equitable relief






Testing

- “FAIR HOUSING TESTING” REFERS TO THE USE OF INDIVIDUALS WHO POSE AS PROSPECTIVE BUYERS OR RENTERS OF REAL ESTATE FOR THE PURPOSE OF GATHERING INFORMATION THAT MAY INDICATE WHETHER A HOUSING PROVIDER IS COMPLYING WITH FAIR HOUSING



Type of Testing

- WE TEST FOR ALL PROTECTED CLASSES
 - Insurance
 - Mortgage
 - Sales
 - Rental
 - Design and Construction
- AUDIT AND COMPLAINT BASED TESTING



Is Testing Entrapment

- HAVENS V. COLEMAN (1982)
- 7TH DISTRICT DECISION (1984)



Complying With The Laws


- COMMON MISTAKES OF HOUSING PROVIDERS
 - Establishing policies and procedures
 - Record keeping
 - Continuing education
 - Fair Housing resources






Affirmatively Furthering Fair Housing

- AFFH FINAL RULE
 - "...taking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics."
 - "...taking meaningful actions that, taken together, address significant disparities in housing needs and in access to opportunity, replacing segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws."



Answers To The Quiz







2840 Liberty Avenue, Suite 205, Pittsburgh, PA 15222
 Office: (412) 391-2535 • Fax: (412) 391-2647 • www.pittsburghfairhousing.org

The Fair Housing Partnership (FHP) of Greater Pittsburgh is a 501(c)(3) non-profit organization
 Our mission is to create, promote, and support equal housing choice and opportunity in our community

Sign-In Sheet: City of Pittsburgh, Fair Housing Training

Name	Organization/Program	Phone Nbr/Email Address
Michelle Foster	HACP	michelle.foster@hacp.org
Rebecca Kuchta	HACP	Rebecca.Kuchta@hacp.org
Agueline Thomas	HACP	agueline.thomas@hacp.org
Daniel Conge	HACP	Daniel.Conge@hacp.org
Tim DISOMID	DCP	timothy.disonia@pittsburghpa.gov
David Howe	URA	DHOWE@URA.ORG
NICK Martini	DCP	nicholas.martini@pittsburghpa.gov
DAREN ELLERBE	URA	dellarbe@ura.org
Shauna Williams-Brown	HACP	Shauna.Williams-Brown@hacp.org
Michelle M. Ralston	HACP	michelle.Ralston@HACP.ORG
Melinda DiSalvio	HACP	MelindaDiSalvio@HACP-ORG
Malcolm Harrold	URA	MHarrold@URA.org
Valerie Waters	URA	vwaters@URA.ORG
Shelley Segal	URA	ssegal@ura.org
COREY BUCKNER	CITY	Corey.buckner@PITTSBURGHPA.GOV



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Sign-In Sheet: City of Pittsburgh, Fair Housing Training

Name	Organization/Program	Phone Nbr/Email Address
J Kohlfelder	URA	412-255-6639
June Fairclough	URA	412-255-6573
Valicia Majors	URA	412-255-6698
Sharon Taylor	URA	412-255-6677
Jenece Weatherspoon	HACP	412-395-3952 x1036
Kelli Dixon	City Planning	255-2212
Michael A. Knight	City Planning	255-2104
Jody Davin	City Planning	255-2235
Jay Brown	H.A.C.P.	412-456-5000 x 105/ Jay Brown @ HACP
Tom Cummings	URA	412-255-6670 tcummings@ura.org
MARCIA WINSTON	HACP	412-237-0823 marcia.winston@hacp.org
Luzi O'Sman	HACP	412-237-0804 Luzi.O'Sman@hacp.org
Donnell Jackson	URA	412-255-6672 Donnell Jackson@ura.org
Bethany Davidson	URA	412-255-6570 bdavidson@ura.org
B.E. Barnes	DCP	412- 255 255-2227

Fair Housing Training – September 19th 2016

	Name	Department
1	Richard Snipe	URA (Housing Dept.)
2	Louise Garner	Operations- Allegheny Dwellings
3	Louise Jenkins	Operations- Caliguirei
4	DANA Deresh	City of Pittsburgh- Planning
5	GLORIA TAYLOR	URA
6	Shaina Madden	URA
7	Chuck Alcorn	URA
8	Kammy Chaffin	HACP
9	Susan Lofaro	HACP
10	FRANK GEMMINS	HACP
11	Kelly Russell	EMP. - Planning
12	Michelle Ralston	HACP
13	Jessica Smith Perry	URA
14	ANTHONY COFFE	HACP
15	Tricia Hering	Legal - HACP
16	Collette O'Leary	URA - Housing Dept.
17	NIKKI JACKSON	HACP- LEGAL
18	Valerie Waters	URA
19	Liz Daniels-Totten	City Planning
20	Harriet Waller-Jethroe	HACP
21	Ali R. Abdullhah	HACP
22	MIKE JAMES	HACP
23		
24		



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Name	Organization/Program	Phone Nbr/Email Address
Susan Lofaro	HACP	412-456-5000 ext. 2403 susan.lofaro@hacp.org
Michelle M. Ralston	HACP	412-456-5000 ext. 2402 michelle.Ralston@HACP.ORG
Jessica Smith Perry	URA	412-255-6575 jssmithperry@ura.org
Jill Harris		412-651-5796 Jill.Harris@pittsburghpa.gov
GLORIA TAYLOR	URA	gtaylor@URA.org
Richard Snipe	URA	412-255-6586 RSnipe@URA.org
Louise Garner	HACP	412 456 5000 x 1053 louise.garner@hacp.org
Louise Jenkins	HACP	412 456 5000 x 1413 Louise.Jenkins@HACP.org
HARRIET JETHROE	HACP	Jethroe@HACP.org
Tammy Chaffin	HACP	Tammy.Chaffin@hacp.org
Jerry Cafardi	DCP	
Ashley Kirkland	HACP	Ashley.Kirkland@hacp.org



RELMAN, DANE & COLFAX PLLC
WASHINGTON, DC (202)728-1888

CHANGES IN THE AFFH APPROACH— NEW FOCUS ON SEGREGATION AND CHOICE

Presented by Sara Pratt
RELMAN, DANE & COLFAX
1225 19th Street, NW
Washington DC 20036

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AFFIRMATIVELY FURTHERING FAIR HOUSING— CHANGE IS COMING

- HUD'S new rule was published on July 16, 2015
 - https://www.huduser.gov/portal/affht_pt.html#final-rule
- New Assessment of Fair Housing ("Assessment" or "AFH") templates replacing old Analysis of Impediments
 - Updated jurisdiction template published August 23, 2016
 - Updated state template published September 28, 2016
 - Public Housing Agency template published September 20, 2016
- New Guidebook to the AFH published December 2015
 - <https://www.hudexchange.info/resource/4866/affh-rule-guidebook/>
- New Data and Mapping Tool now available for jurisdictions
 - <https://www.hudexchange.info/resource/4867/affh-data-and-mapping-tool/>

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AFFIRMATIVELY FURTHERING FAIR HOUSING

- ***Affirmatively furthering fair housing*** means:
[T]aking meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics

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AFFIRMATIVELY FURTHERING FAIR HOUSING

- Specifically, affirmatively furthering fair housing means *taking meaningful actions* that, taken together, *address significant disparities in housing needs and in access to opportunity*, replacing segregated living patterns with truly integrated and balanced living patterns, transforming racially and ethnically concentrated areas of poverty into areas of opportunity, and fostering and maintaining compliance with civil rights and fair housing laws.
- The duty to affirmatively further fair housing extends to all of a program participant's activities and programs relating to housing and urban development, not just federally funded programs.

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THE FOCUS

- The rule identifies categories of analysis that contain fair housing issues that program participants will assess:
 - Patterns of integration and segregation
 - Racially or ethnically concentrated areas of poverty
 - Disparities in access to opportunity
 - Disproportionate housing needs
 - Publicly supported housing analysis
 - Disability and access analysis
 - Fair housing resources

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New Assessment Guides Fair Housing Planning Process

- The Assessment process is like an outline of issues that includes maps, tables of data, questions and prompts asking a grantee to analyze information that is important to address various aspects of fair housing in communities
 - It is substantive and specific
- A failure to submit an acceptable Assessment can result in loss of funding; an Assessment that is "materially inconsistent with the data and other evidence available to the jurisdiction" or "substantially incomplete" will be rejected.

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What is Covered by the Assessment?

- "Program Participants"
- Community Development Block Grant (CDBG) grantees
 - At least 70% of funds to benefit low and moderate income persons
 - Activities must meet national objectives
 - benefit low- and moderate-income persons
 - prevent or eliminate slums or blight
 - Address community development needs having a particular urgency

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Covered CDBG Programs

- States
 - States receive money and disburse it directly or through grants to units of local government
- Entitlement jurisdictions (about 1160 total)
 - Generally over 50,000 in population
- CDBG Colonias Set-Aside Program (up to 10% of state funds in CA)
- CDBG Disaster Recovery Program
- Neighborhood Stabilization Program and others

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Other CDBG Programs-HOME

- HOME (HOME Investment Partnerships Program)
 - Funds a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people
 - Funds are distributed through states

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Other CDBG Programs-ESG

- Emergency Solutions Grants provide funding to:
 - Engage homeless individuals and families living on the street;
 - Improve the number and quality of emergency shelters for homeless individuals and families;
 - Help operate these shelters;
 - Provide essential services to shelter residents;
 - Rapidly re-house homeless individuals and families; and
 - Prevent families and individuals from becoming homeless.

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Other CDBG Programs-HOPWA

- HUD makes grants to local communities, states, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families

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Public Housing Agencies and Voucher Programs

- Public Housing Agencies and Voucher Programs (HCVs or Section 8) are included in the Assessment process
 - Public housing and voucher programs provide decent and safe affordable housing for eligible low-income families, the elderly, and persons with disabilities. Public housing comes in all sizes and types, from scattered single family houses to high rise apartments for elderly families.

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Public Housing Agencies and Section 8 Programs

- Many public housing agencies and Section 8 programs are encouraged to participate either with a State in its Assessment or with a jurisdiction in its Assessment
- Public housing agencies (and their Section 8 programs) may, however, submit independently

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Use of Tax Credits and Other non-HUD Funds are Included in the Assessment

- Program participants, including States, will be required in the Assessment to analyze data on the location and occupancy of affordable LIHTC units and to consider the impact of a QAP on fair housing issues in their jurisdiction.
- Use of other funds for housing, transportation, infrastructure may play a role and should be considered

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Regional Approaches

- Assessment requires consultation with local and regional government agencies with metropolitan-wide planning and transportation responsibilities.
- Groups of jurisdictions/PHAs may join and produce a regional assessment
 - A lead entity is responsible for overseeing the submission of a regional Assessment and obtaining the express consent of all other participants
 - A regional Assessment must include goals for each participating entity

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CDBG Programs and Consolidated Plans

- The issues identified in an Assessment lead to goals, which then lead to strategies and actions to overcome what HUD describes as "contributing factors" that are included in consolidated plans and PHA plans.
- The "strategies and actions" should also relate to promoting fair housing choice and increasing access to opportunity and reinvesting through neighborhood revitalization.
 - "Balanced approach"
- HUD will monitor the strategies and actions through annual action plan and CAPER (*Consolidated Annual Performance and Evaluation Report*) reports

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Timing of an Assessment

- The initial Assessment is due 270 days (9 months) before a jurisdiction's Consolidated Plan is due; planning for the Assessment process should likely start 9-12 months before its due date and 18 to 24 months before the Consolidated Plan is due
- For a regional Assessment, the due date is tied to the due date of the lead jurisdiction.
- For most PHAs submitting alone the Assessment is due 270 days before the end of the PHA's fiscal year that begins on or after January 1, 2018 and when a new 5-year plan is due

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Required Community Participation Process

- HUD's rule contains robust community participation provisions; a failure to meet them may result in rejection of an Assessment by HUD
- CDBG entitlements should update existing citizen participation plans BEFORE beginning the community engagement process
- Standard is reaching the broadest audience
 - Post on the internet and in public places
 - Make accessible and available in language as necessary
 - Consider Chinese or Spanish option in Pittsburgh

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Community Participation Process

- Community participation must involve a robust group of interested groups
 - Especially those who have been historically under-represented, including racial and ethnicity minorities, people with limited English, and people with disabilities
- Key process steps
 - Make data available to the public and agencies
 - Publish the proposed Assessment and accept comments
 - Have at least one public hearing
 - Provide at least thirty days to receive comments

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Community Participation Plan

- A Community Participation Plan must:
 - Include procedures for assessing its language needs and identify any need for translation of notices and other vital documents so there can be meaningful access to participation by non-English speaking persons.
 - Must include provisions for hearings being held at a time and accessible locations convenient to potential and actual beneficiaries and provide interpreters if requested
 - Must describe how the community will provide materials and accommodations for persons with disabilities, including on the agency website.

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Community Participation: Assessment

- Assessment must include
 - A summary of the process and efforts to broaden community participation
 - A summary of comments and recommendations made
 - Summary of comments or recommendations not accepted with the reasons for not accepting them
- Absence of one or more of these can result in rejection of the Assessment as incomplete
- Advocates will document recommendations and Assessment must consider them and provide a justification if they are not accepted

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The Assessment and HUD-Funded Programs

- In the Assessment, states, jurisdictions and public housing agencies:
 - Identify fair housing issues and significant contributing factors;
 - Prioritize contributing factors, giving highest priority to those factors that limit or deny fair housing choice or access to opportunity or negatively impact fair housing or civil rights compliance;
 - Justify the prioritization of contributing factors
 - Set priorities and goals to address the identified contributing factors and related fair housing issues.

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Fair Housing Issues in the Assessment

- What are the fair housing issues?
 - Patterns of integration and segregation
 - Racially or ethnically concentrated areas of poverty
 - Disparities in access to opportunity
 - Disproportionate housing needs
 - Publicly supported housing analysis
 - Disability and access analysis
 - Fair housing resources, enforcement and education

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Use of HUD Data and Maps

- HUD has provided maps and tables of data for grantees to use in their Assessments
- Data
 - There are seventeen tables of data; some contain data at the jurisdiction level and some also include region-wide data
- Maps
 - There are twelve types of maps and each may be run at the local, regional or state level

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Data and Maps Describe Demographics

- Map and Tables: Current Snapshot
- Map and Tables: Trends over 30 years

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HUD Data – Demographics for Pittsburgh

Table 1 - Demographics

		(Pittsburgh, PA CDBG, HOME, ESG) Jurisdiction	
Race/Ethnicity		#	%
White, Non-Hispanic		198,186	64.83%
Black, Non-Hispanic		78,847	25.79%
Hispanic		6,964	2.28%
Asian or Pacific Islander, Non-Hispanic		13,469	4.41%
Native American, Non-Hispanic		505	0.17%
Other, Non-Hispanic		843	0.28%
National Origin		Country	
#1 country of origin	China excl. Hong Kong & Taiwan	3,464	1.13%
#2 country of origin	India	2,864	0.94%
#3 country of origin	Korea	980	0.32%
#4 country of origin	Italy	952	0.31%
#5 country of origin	Japan	800	0.26%
#6 country of origin	Mexico	650	0.21%
#7 country of origin	Germany	583	0.19%
#8 country of origin	Taiwan	568	0.18%
#9 country of origin	Canada	566	0.19%
#10 country of origin	Russia	476	0.16%
Limited English Proficiency (LEP) Language		Language	
#1 LEP Language	Chinese	2,250	0.77%
#2 LEP Language	Spanish	1,469	0.51%

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Pittsburgh: Demographic Trends, 1990-2010

Table 2 - Demographic Trends

Race/Ethnicity	1990		2000		2010		
	#	%	#	%	#	%	
White, Non-Hispanic	264,548	71.58%	223,852	66.96%	198,186	64.83%	
Black, Non-Hispanic	94,440	25.55%	92,880	27.78%	78,847	25.79%	
Hispanic	3,393	0.92%	4,379	1.31%	6,964	2.28%	
Asian or Pacific Islander, Non-Hispanic	5,801	1.57%	10,045	3.00%	13,469	4.41%	
Native American, Non-Hispanic	518	0.14%	1,025	0.30%	505	0.17%	
National Origin		Foreign-born		LEP			
		16,953	4.58%	18,861	5.64%	22,525	7.37%
		9,740	2.64%	10,034	3.00%	9,381	3.07%
Sex		Male		Female			
		171,726	46.47%	158,763	47.49%	148,311	48.45%
		197,821	53.53%	175,502	52.51%	157,603	51.55%
Age		Under 18		18-64		65+	
		73,421	19.87%	69,243	20.72%	49,799	16.29%
		229,894	62.21%	231,126	62.86%	213,754	69.92%
		66,232	17.92%	54,886	16.42%	42,151	13.79%
Family Type		Families with children		Families without children			
		34,137	8.81%	20,356	42.52%	24,201	39.20%

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Segregation

Segregation

- "Segregation" means a condition...in which there is a high concentration of persons of a particular race, color, religion, sex, familial status, national origin, or having a disability or a type of disability in a particular geographic area when compared to a broader geographic area." 24 C.F.R. § 5.152
- "Integration" means a condition...in which there is not a high concentration of persons of a particular race, color, religion, sex, familial status, national origin, or having a disability or a type of disability in a particular geographic area when compared to a broader geographic area."

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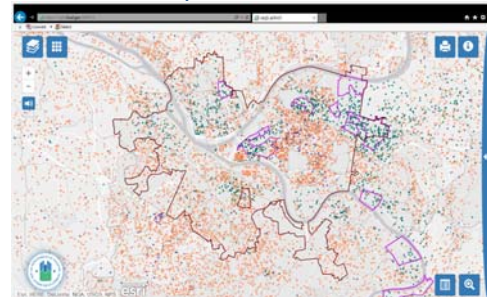
Data and Maps Describe Segregation

- Map: Race and National Origin Snapshot
- Map: Race and National Origin Trends
- Map: National Origin Snapshot
- Map: LEP Populations
- Table: Dissimilarity Index

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Pittsburgh County: Segregation by Race and Ethnicity



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Segregation and R/ECAP Analysis

- The Assessment considers both areas of segregation and R/ECAPs
- R/ECAPs
 - A "racially or ethnically concentrated area of poverty" is "a geographic area with significant concentrations of poverty and minority concentrations"
- A large body of research has consistently found that the problems associated with segregation are greatly exacerbated when combined with concentrated poverty. Neighborhoods of concentrated poverty may isolate residents from the resources and networks they need

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Assessment Questions

- Here are some of the questions that the Assessment asks about this data:
 - Identify neighborhoods or areas in the Jurisdiction and Region where racial/ethnic groups are segregated and indicate the predominant groups for each.
 - Describe the extent to which R/ECAP tracts are grouped together or scattered. Identify any groupings of R/ECAP tracts within the jurisdiction.
 - For each identified R/ECAP neighborhood or area, describe the relevant characteristics that set it apart from non-R/ECAPs, including patterns of financial investment, transportation and other basic services, infrastructure, health and safety conditions and geographic isolation.

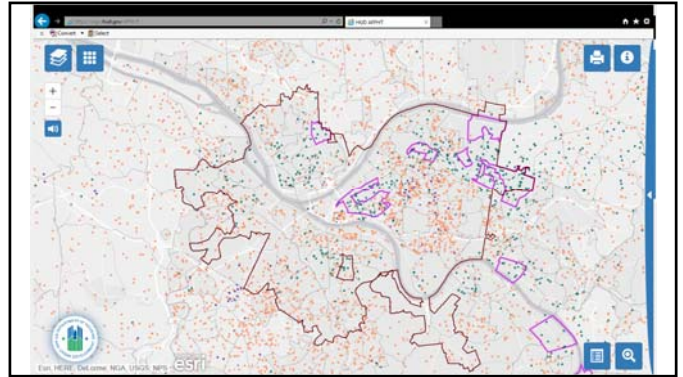
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HUD Maps: Pittsburgh

- Pittsburgh: Typical dot density maps showing patterns of segregation by race and ethnicity and trends. Seven R/ECAPs

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Assessment Questions

- Here are some more of the questions that the Assessment asks about this data:
 - Which groups (race, national origin, families with children) are disproportionately represented in R/ECAPs compared to the Jurisdiction and Region?
 - What populations of limited English proficient persons reside in the Jurisdiction and Region, which languages do they speak, and where are they located?

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Contributing Factors Affecting Patterns of Segregation

- Assessment asks to what extent these factors affect the patterns of segregation:
 - Land use and zoning laws
 - Occupancy restrictions
 - Residential real estate steering
 - Patterns of community opposition
 - Economic pressures, such as increased rents, land/development costs
 - Major private investments
 - Municipal or State services and amenities
 - Foreclosure patterns
 - And...

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Contributing Factors Affecting Patterns of R/ECAPS

- Assessment asks to what extent these factors affect the patterns of R/ECAPS:
 - Community opposition
 - Deteriorated and abandoned properties
 - Displacement of residents due to economic pressures
 - Lack of community revitalization strategies
 - Lack of private investments in specific neighborhoods
 - Lack of public investments in specific neighborhoods, including services or amenities
 - Lack of regional cooperation
 - Land use and zoning laws
 - Location and type of affordable housing
 - Occupancy codes and restrictions
 - Private discrimination

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Disparities in Access to Opportunity

- Access to Opportunity
 - "Significant disparities in access to opportunity" are "substantial and measurable differences in access to educational, transportation, economic, and other opportunities in a community based on protected class related to housing."

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Access to Opportunity

- The Assessment considers disparities in
 - Access to education
 - Access to employment
 - Access to transportation
 - Disparities to ability to live in low poverty areas and environmentally healthy neighborhoods, as well as any overarching patterns relating to access to opportunity in the jurisdiction and region

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Data and Maps Describe Access to Opportunity

- Map: Demographics and school proficiency in area including R/ECAPS
- Map: Demographics and job proximity in area including R/ECAPS
- Map: Demographics and labor market data in area including R/ECAPS
- Map: Demographics and transit trips map for area including R/ECAPS
- Map: Demographics and low transportation costs for area including R/ECAPS
- Map: Demographics and poverty in area including R/ECAPS
- Map: Demographics and environmental health in area including R/ECAPS
- Table: All opportunity indicators by race and ethnicity

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Pittsburgh: Table of Opportunity Indicators by Race/Ethnicity

Table 11 - Opportunity Indicators, by Race/Ethnicity

	Low Poverty Index	School Proficiency Index	Labor Market Index	Transit Index	Low Transportation Cost Index	Jobs Proximity Index	Environmental Health Index
Total Population							
White, Non-Hispanic	50.37	57.06	51.06	81.29	72.71	48.38	20.27
Black, Non-Hispanic	20.92	23.88	28.28	51.42	74.65	42.61	14.12
Hispanic	48.08	21.10	18.92	86.64	74.64	50.91	19.29
Asian or Pacific Islander, Non-Hispanic	63.37	23.51	71.21	89.51	78.77	62.53	17.16
Native American, Non-Hispanic	24.84	16.92	41.02	64.51	73.18	45.09	10.02
Population with Disproportionate Housing Needs							
White, Non-Hispanic	48.32	51.23	42.20	87.69	76.25	52.09	18.12
Black, Non-Hispanic	20.92	23.88	28.28	51.42	74.65	42.61	14.12
Hispanic	43.84	17.89	18.01	87.13	76.14	52.38	17.72
Asian or Pacific Islander, Non-Hispanic	61.07	18.87	41.16	81.86	82.23	66.83	14.46
Native American, Non-Hispanic	21.10	16.92	11.97	61.50	72.18	44.12	11.14
Total Population							
White, Non-Hispanic	62.73	56.08	60.73	52.47	45.18	51.05	14.14
Black, Non-Hispanic	34.00	40.00	18.18	70.51	59.80	46.00	16.00
Hispanic	57.07	47.84	18.80	44.10	54.88	51.14	44.10
Asian or Pacific Islander, Non-Hispanic	70.88	55.00	78.42	88.89	71.87	56.25	20.10
Native American, Non-Hispanic	49.83	31.01	46.90	55.00	52.38	46.14	42.00
Population with Disproportionate Housing Needs							
White, Non-Hispanic	48.24	46.97	48.78	57.80	49.80	51.90	12.42
Black, Non-Hispanic	20.84	20.11	20.11	77.78	69.80	46.14	16.00
Hispanic	38.15	18.10	43.26	89.86	59.16	51.11	40.10
Asian or Pacific Islander, Non-Hispanic	59.24	38.76	52.88	71.41	64.14	50.24	24.10
Native American, Non-Hispanic	41.17	21.78	41.50	70.11	57.83	52.12	21.17

Notes: 1. Data Sources: Decennial Census, ACS, Great Schools, Common Core of Data, SABML, LA, LEHD, NATA.
2. See <https://www.pittsburgh.gov/development/development/development/development/development>

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Contributing Factors to Disparities in Access to Opportunity

- Assessment asks to what extent these factors contribute to disparities in access to opportunity
 - Access to financial services
 - The availability, type, frequency, and reliability of public transportation
 - Lack of private investments in specific neighborhoods
 - Lack of public investments in specific neighborhoods, including services or amenities
 - Lack of regional cooperation
 - Land use and zoning laws
 - Lending Discrimination
 - Location of employers
 - Location of environmental health hazards
 - Location of proficient schools and school assignment policies
 - Location and type of affordable housing
 - Occupancy codes and restrictions, private discrimination

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Disproportionate Housing Needs

- Disproportionate Housing Needs
 - "Disproportionate housing needs" are "a condition in which there are significant disparities in the proportion of members of a protected class experiencing a category of housing needs when compared to the proportion of members of any other relevant groups or the total population experiencing that category of housing need in the applicable geographic area."

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Data and Maps Describe Disproportionate Housing Needs

- Map: Housing Burden by Race/Ethnicity showing area and R/ECAPs
- Map: Housing Burden by National Origin showing area and R/ECAPs
- Table: Demographics of Households with Disproportionate Housing Needs
- Table: Demographics of Households with Severe Housing Cost Burden

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Pittsburgh: Housing Burden by Race/Ethnicity

Table 10 - Demographics of Households with Severe Housing Cost Burden

Households with Severe Housing Cost Burden*	[Pittsburgh, PA CDBG, HOME, ESG] Jurisdiction			[Pittsburgh, PA CBSA] Region		
	# with severe cost burden	# households	% with severe cost burden	# with severe cost burden	# households	% with severe cost burden
Race/Ethnicity						
White, Non-Hispanic	13,010	90,195	14.42%	91,190	876,250	10.41%
Black, Non-Hispanic	7,085	33,910	24.08%	17,714	77,599	22.83%
Hispanic	666	2,708	24.56%	1,999	9,484	21.08%
Asian or Pacific Islander, Non-Hispanic	1,145	5,889	19.44%	2,290	14,962	15.31%
Native American, Non-Hispanic	50	181	27.62%	156	898	17.37%
Other, Non-Hispanic	705	2,300	30.65%	2,190	9,394	23.31%
Total	22,260	122,190	17.46%	115,539	888,005	11.69%
Household Type and Size						
Family households, <5 people	6,860	56,530	12.14%	44,670	557,506	8.01%
Family households, 5+ people	925	5,884	15.72%	4,633	59,028	7.85%
Non-family households	15,500	70,775	21.90%	66,224	372,050	17.80%

Note 1: Severe housing cost burden is defined as greater than 50% of income.

Note 2: All % represent a share of the total population within the jurisdiction or region, except household type and size, which is out of total households.

Note 3: The # households is the denominator for the % with problems, and may differ from the # households for the table on severe housing problems.

Note 4: Data Sources: CHAS

Note 5: Refer to the Data Documentation for details (www.hudexchange.info).

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Pittsburgh: Demographics of Disproportionate Housing Needs

Table 9 - Demographics of Households with Disproportionate Housing Needs

Disproportionate Housing Needs	[Pittsburgh, PA CDBG, HOME, ESG] Jurisdiction			[Pittsburgh, PA CBSA] Region		
	# with problems	# households	% with problems	# with problems	# households	% with problems
Race/Ethnicity						
White, Non-Hispanic	27,100	90,195	30.04%	222,620	876,250	25.34%
Black, Non-Hispanic	15,105	33,910	44.54%	34,649	77,599	44.65%
Hispanic	1,138	2,708	42.02%	2,605	9,484	27.47%
Asian or Pacific Islander, Non-Hispanic	2,270	5,889	38.53%	4,724	14,962	31.57%
Native American, Non-Hispanic	88	181	48.62%	127	898	14.13%
Other, Non-Hispanic	1,008	2,300	43.83%	1,886	9,394	20.09%
Total	47,699	122,190	39.04%	298,191	888,005	33.57%
Household Type and Size						
Family households, <5 people	15,105	56,530	27.14%	113,161	557,506	20.12%
Family households, 5+ people	2,205	5,884	37.49%	14,840	59,028	25.14%
Non-family households	29,889	60,775	49.19%	169,190	372,050	45.69%
Race/Ethnicity						
White, Non-Hispanic	14,200	90,195	15.86%	105,200	876,250	11.95%
Black, Non-Hispanic	4,840	33,910	14.27%	14,649	77,599	18.88%
Hispanic	709	2,708	26.18%	2,210	9,484	23.30%
Asian or Pacific Islander, Non-Hispanic	1,415	5,889	24.01%	2,810	14,962	18.78%
Native American, Non-Hispanic	56	181	30.94%	128	898	14.25%
Other, Non-Hispanic	100	2,300	4.35%	2,107	9,394	22.43%
Total	21,320	122,190	17.42%	139,070	888,005	15.66%

Note 1: The four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%. The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%.

Note 2: All % represent a share of the total population within the jurisdiction or region, except household type and size, which is out of total households.

Note 3: Data Sources: CHAS

Note 4: Refer to the Data Documentation for details (www.hudexchange.info).

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Typical Prompts in Disproportionate Housing Needs Analysis

- Which groups (by race/ethnicity and family status) experience higher rates of housing cost burden, overcrowding, or substandard housing when compared to other groups?
- What areas in the jurisdiction experience disproportionate housing needs and how do they align with patterns of segregation?
- What are the needs of families with children for housing units with two or three or more bedrooms in comparison to the available existing housing stock in each category of publicly supported housing?

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Contributing Factors to Disproportionate Housing Needs

- Contributing factors to disproportionate housing needs are:
 - The availability of affordable units in a range of sizes
 - Displacement of residents due to economic pressures
 - Lack of private investments in specific neighborhoods
 - Lack of public investments in specific neighborhoods, including services or amenities
 - Land use and zoning laws
 - Lending discrimination
 - Other

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Publicly Supported Housing Analysis

- Publicly Supported Housing Analysis
 - "Publicly supported housing" is housing assisted with funding through federal, State, or local agencies or programs as well as housing that is financed or administered by or through any such agencies or programs.
 - Are there fair housing issues with the placement or occupancy of publicly supported housing?
 - HUD provides data on:
 - Public Housing
 - Project-Based Section 8
 - Other HUD multifamily housing (includes both Section 202—Supportive Housing for the Elderly and Section 811—Supportive Housing for Persons with Disabilities)
 - Low Income Housing Tax Credit (LIHTC) housing
 - Housing Choice Vouchers (HCV)

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Data and Maps Describe Publicly Supported Housing

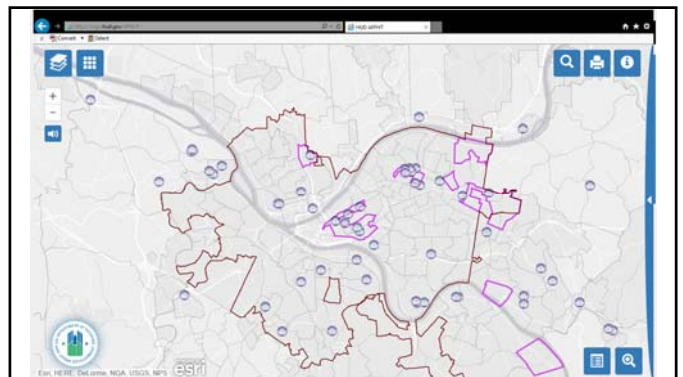
- Map: Publicly Supported Housing and Race/Ethnicity
- Map: Housing Choice Vouchers and Race/Ethnicity
- Table: Number of Publicly Supported Housing Units by Program Category
- Table: Publicly Supported Housing Residents by Race/Ethnicity
- Table: R/ECAP and Non-R/ECAP Demographics by Publicly Supported Housing Program Category
- Table: Demographics of Publicly Supported Housing Developments by Program Category: race, national origin and families with children

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Pittsburgh: Public Housing and Segregation

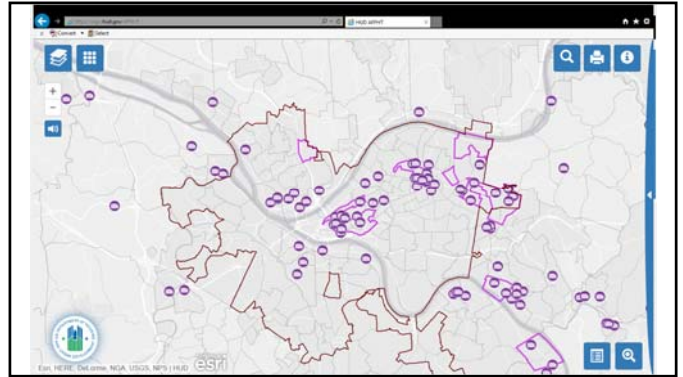
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Pittsburgh: Tax Credit Housing and Segregation

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Pittsburgh: Demographics of Publicly Supported Housing

Table 6 - Publicly Supported Housing Residents by Race/Ethnicity

Housing Type	Race/Ethnicity							
	White		Black		Hispanic		Asian or Pacific Islander	
	#	%	#	%	#	%	#	%
Pittsburgh, PA CDBG, HOME, ESG) Jurisdiction								
Public Housing	299	8.58%	3,139	90.05%	39	1.12%	6	0.17%
Project-Based Section 8	1,546	32.00%	3,180	65.82%	34	0.70%	47	0.97%
Other Multifamily	230	51.69%	211	47.42%	3	0.67%	1	0.22%
HCV Program	748	18.16%	3,325	80.74%	21	0.51%	16	0.39%
0-30% of AMI	14,150	49.05%	11,790	40.87%	765	2.65%	1,435	4.97%
0-50% of AMI	23,120	47.64%	18,115	37.32%	1,060	2.18%	2,295	4.73%
0-80% of AMI	38,620	54.06%	23,430	32.80%	1,559	2.18%	3,405	4.77%
Pittsburgh, PA CDBG, HOME, ESG) Jurisdiction	198,186	64.83%	78,847	25.79%	6,964	2.28%	13,469	4.41%

Note 1: Data Sources: Decennial Census; APSH; CHAS
 Note 2: #s presented are numbers of households not individuals.
 Note 3: Refer to the Data Documentation for details (www.hudexchange.info).

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Pittsburgh: Demographics By Type of Housing

Table 7 - R/ECAP and Non-R/ECAP Demographics by Publicly Supported Housing Program Category

Category	Total # units (occupied)	% with a disability*	% Elderly	% White	% Black	% Hispanic	% Asian or Pacific Islander	% Families with children
Pittsburgh, PA CDBG, HOME, ESG) Jurisdiction								
Public Housing	2,026	20.65%	22.38%	2.02%	96.72%	1.04%	0.16%	47.91%
R/ECAP tracts	1,954	36.19%	47.77%	15.80%	82.69%	1.21%	0.18%	24.90%
Non R/ECAP tracts	1,705	35.71%	16.01%	1.51%	96.60%	0.88%	0.16%	41.56%
Project-based Section 8	3,678	57.98%	21.28%	47.33%	50.37%	0.62%	1.21%	20.46%
R/ECAP tracts	43	80.00%	32.50%	13.16%	86.84%	0.00%	0.00%	0.00%
Non R/ECAP tracts	421	82.74%	22.70%	55.28%	43.73%	0.74%	0.25%	0.00%
HCV Program								
R/ECAP tracts	941	16.10%	25.40%	2.72%	97.10%	0.00%	0.00%	49.02%
Non R/ECAP tracts	6,173	11.88%	27.27%	20.56%	78.21%	0.59%	0.45%	52.50%

Note 1: Disability information is often reported for heads of household or spouse/co-head only. Here, the data reflect information on all members of the household.
 Note 2: Data Sources: APSH
 Note 3: Refer to the Data Documentation for details (www.hudexchange.info).

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Publicly Supported Housing and Segregation

- **Typical Assessment Prompts: Siting and location of publicly supported housing**
 - Look at the patterns of occupancy by race, national origin and disability by program category (public housing, project-based Section 8, Other HUD Multifamily Assisted developments, HCV, and LIHTC) housing.
 - Examine the relationship between these patterns and the demographics of the general and income eligible populations
 - Describe patterns in the geographic location of publicly supported housing by program category in relation to previously discussed segregated areas and R/ECAPS.
 - Compare the demographic composition of occupants of publicly supported housing in R/ECAPS to the demographic composition of occupants of publicly supported housing outside of R/ECAPS
 - Is there a mobility counseling program (other than the PHA's), central registry, listing of rental housing available to HCV holders, or other program to ensure that residents, particularly those living in low-asset/high poverty neighborhoods become aware of public or private housing opportunities outside their neighborhood?

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Contributing Factors to Disparities in Publicly Funded Housing

- **Contributing factors to disparities in access to publicly funded housing and opportunity**
 - Admissions and occupancy policies and procedures, including preferences in publicly supported housing
 - Land use and zoning laws
 - Community opposition
 - Impediments to mobility
 - Lack of private investment in specific neighborhoods
 - Lack of public investment in specific neighborhoods, including services and amenities

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Contributing Factors to Disparities in Publicly Funded Housing

- **Contributing factors to disparities in access to publicly funded housing and opportunity**
 - Lack of regional cooperation
 - Occupancy codes and restrictions
 - Quality of affordable housing information programs
 - Siting selection policies, practices and decisions for publicly supported housing, including discretionary aspects of Qualified Allocation Plans and other programs
 - Source of income discrimination
 - Other

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Disability and Access to Housing

- This section of the Assessment analyzes fair housing issues faced by individuals with disabilities and focuses on the fair housing issues assessed in previous sections from the perspective of individuals with disabilities
 - For persons with disabilities, "segregation" includes a condition in which the housing or services are not in the most integrated setting appropriate to an individual's needs in accordance with the requirements" of the Americans with Disabilities Act and section 504 of the Rehabilitation Act.
 - For persons with disabilities, "integration" means that such individuals are able to access housing and services in the most integrated setting appropriate to the individual's needs. The most integrated setting is one that enables individuals with disabilities to interact with persons without disabilities to the fullest extent possible, consistent with the requirements of the Americans with Disabilities Act and section 504 of the Rehabilitation Act.

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Data and Maps Describe Access for People with Disabilities

- Map: Disability by type, showing vision, hearing, cognitive, ambulatory, self-care, and independent living disabilities
- Map: Disability by Age Group, under 18, 18-64, 65 and older
- Table: Disability by Type
- Table: Disability by Age Group
- Table: Disability by Publicly Supported Housing Program Category

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Pittsburgh: Types of Disabilities, 2010

Table 13 - Disability by Type

Disability Type	(Pittsburgh, PA CDBG, HOME, ESG) Jurisdiction		(Pittsburgh, PA CBSA) Region	
	#	%	#	%
Hearing difficulty	9,394	3.32%	94,121	4.26%
Vision difficulty	6,794	2.40%	48,242	2.18%
Cognitive difficulty	16,761	5.92%	123,157	5.58%
Ambulatory difficulty	22,177	7.84%	166,721	7.55%
Self-care difficulty	7,734	2.73%	59,106	2.68%
Independent living difficulty	16,064	5.68%	119,387	5.40%

Note 1: All % represent a share of the total population within the jurisdiction or region.

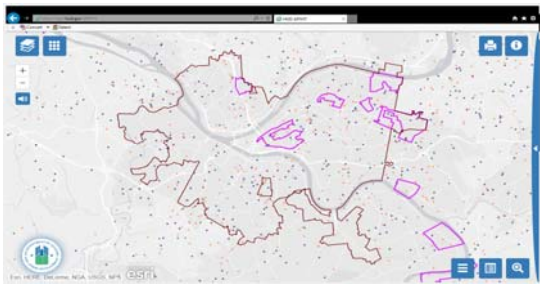
Note 2: Data Sources: ACS

Note 3: Refer to the Data Documentation for details (www.hudexchange.info).

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Pittsburgh: People with Ambulatory, Self-Care and Independent Living Disabilities by Location



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Disability and Access to Housing

- Typical Assessment Prompts:
 - How are persons with disabilities geographically dispersed or concentrated in the jurisdiction and region, including R/ECAPs and other segregated areas identified in previous sections?
 - Describe whether the jurisdiction and region have a sufficient supply of affordable, accessible housing in a range of unit sizes.
 - To what extent do persons with disabilities in or from the jurisdiction or region reside in segregated or integrated settings? Describe the range of options for persons with disabilities to access affordable housing and supportive services
 - Describe barriers that face people with disabilities in accessing proficient schools, accessible infrastructure, government services,

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Contributing Factors in Disability and Access-to-Housing

- What are contributing factors to lack of access for people with disabilities?
 - Access to proficient schools for persons with disabilities
 - Access to publicly supported housing for persons with disabilities
 - Access to transportation for persons with disabilities
 - Inaccessible government facilities or services
 - Inaccessible sidewalks, pedestrian crossings, or other infrastructure
 - Lack of affordable in-home or community-based supportive services
 - Lack of affordable, accessible housing in range of unit sizes
 - Lack of affordable, integrated housing for individuals who need supportive services

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Contributing Factors in Disability and Access-to-Housing

- More contributing factors
 - Lack of assistance for housing accessibility modifications
 - Lack of assistance for transitioning from institutional settings to integrated housing
 - Land use and zoning laws
 - Lending discrimination
 - Location of accessible housing
 - Occupancy codes and restrictions
 - Regulatory barriers to providing housing and supportive services for persons with disabilities
 - State or local laws, policies, or practices that discourage individuals with disabilities from being placed in or living in apartments, family homes, and other integrated settings. Other

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Fair Housing Resources

- Fair Housing Enforcement, Outreach Capacity, and Resources Analysis
 - "Fair housing enforcement and fair housing outreach capacity" means "the ability of a jurisdiction, and organizations located in the jurisdiction, to accept complaints of violations of fair housing laws, investigate such complaints, obtain remedies, engage in fair housing testing, and educate community members about fair housing laws and rights."

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Fair Housing Prompts

- Typical Assessment Prompts
 - Describe any state or local fair housing laws
 - Identify any local and regional agencies and organizations that provide fair housing information, outreach, and enforcement, including their capacity and the resources available to them.

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Contributing Factors for Fair Housing Resources

- What are the contributing factors to a lack of fair housing resources?
 - Lack of local private fair housing outreach and enforcement
 - Lack of local public fair housing enforcement
 - Lack of resources for fair housing agencies and organizations
 - Lack of state or local fair housing laws
 - Unresolved violations of fair housing or civil rights law

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Check for Adverse Findings and Resolve Them

- Identify any and all of the following and identify when they were resolved:
 - A charge or letter of finding from HUD concerning a violation of civil rights-related law;
 - A cause determination from a substantially equivalent State or local fair housing agency concerning a violation of a State or local fair housing law;
 - A letter of findings issued by a court or lawsuit filed or joined by the Department of Justice alleging a pattern or practice or systemic violation of a fair housing or civil rights law; or
 - A claim under the False Claims Act related to fair housing, nondiscrimination, or civil rights generally, including an alleged failure to affirmatively further fair housing.

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Assessment: Setting Priorities and Goals

- Identify the issues and significant contributing factors
- Prioritize contributing factors, giving highest priority to those factors that limit or deny fair housing choice or access to opportunity or negatively impact fair housing or civil rights compliance
- Justify the prioritization of contributing factors
- Set priorities and goals to address the identified contributing factors and related fair housing issues.

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Goal-Setting

- Goals are established to overcome the significant contributing factors identified in the Assessment as creating, contributing to, perpetuating, or increasing the severity of one or more fair housing issues.
 - Identify one or more contributing factors that the goal is designed to address;
 - Describe how the goal relates to overcoming the identified contributing factor(s) and related fair housing issue(s);
 - Identify the metrics and milestones for determining what fair housing results will be achieved, including the timeframes for achieving them; and
 - if the Assessment is a joint or regional AFH, identify the responsible party for each goal

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HUD Guide to Goal Setting

- Consider:
 - The priority level assigned to the contributing factor
 - The extent to which the contributing factor has affected the fair housing issue
 - The ability to achieve the goals needed to effectively address the contributing factors and related fair housing issues
 - The disparities faced by different protected classes
 - The change that can be reasonably expected from a particular goal
 - A balanced approach: place based and mobility; creating investment and moving to opportunity

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Goals Must Lead to Meaningful Actions

- States, jurisdictions and PHAs are responsible for taking meaningful actions to achieve each of the fair housing goals identified.
 - Meaningful actions are "significant actions that are designed and can be reasonably expected to achieve a material positive change that affirmatively furthers fair housing by, for example, increasing fair housing choice or decreasing disparities in access to opportunity."

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What's Next?

- Assessment is submitted to HUD
 - The Assessment is deemed accepted after 60 calendar days after the date that HUD receives the AFH, unless on or before that date, HUD provides notice that HUD does not accept the Assessment
 - Written notice of deficiencies will be provided
 - Standard for non acceptance is that the Assessment is inconsistent with fair housing or civil rights requirements or is substantially incomplete (including community participation deficiencies)
 - 45 days or more to revise; HUD reviews revisions within 30 days.
- If the Assessment is not approved or submitted, HUD will disapprove the consolidated plan with associated funding consequences
- Enforcement of the AFFH obligation still remains an option at any time

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Revising an Assessment

- An Assessment should be revised whenever a "material change" in circumstances occurs in the jurisdiction in a way that affects the information on which the Assessment is based to the extent that the analysis, fair housing contributing factors, or the priorities and goals of the AFH no longer reflect actual circumstances.
 - Natural disasters are one example
 - New civil rights findings are another

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Before the Assessment is Due

- What standards apply to a jurisdiction/PHA before an Assessment is due?
- AIs still required until the 2016 CON Plan cycle
- New rule is in effect, so certain aspects apply even before a new Assessment is put in place
 - For example, the new definition of "Affirmatively Furthering Fair Housing" applies to actions taken today.

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City of Pittsburgh

Affirmatively Furthering Fair Housing

October 7, 2016

Name (please print)	Organization/Department	Phone Number	Email Address
Brendan Cotichiz	OMB	412-255-2040	brendan.cotichiz@pittsburghpa.gov
Bernard McGinley	HACP	412-456-5000	bernie.mcginley@hacp.org
Jerome Frank	HACP	(412) 255-6672	jeromefrank@hacp.org
Ali R. Abdullah	HACP	412-456-5282x2	ali.abdullah@hacp.org
Nicole Jackson	HACP	412-456-5015	NICOLE.JACKSON@HACP.ORG
Michelle M. Rusk	HACP	412-456-5000 ext 2040	michelle.m.rusk@HACP.ORG
Jason Hobbes	URA	412-255-6614	jhobbes@ur.org
Michelle Sandidge	HACP	412-412-5545	michelle.sandidge@Hacp.org
Yasmin Sheheed	HACP	412-456-5012	Yasmin.sheheed@hacp.org
John Hansberry	PEPPER HAMILTON	412-454-5051	hansberryj@pepperlaw.com
MAJESTIE LACE	OFFICE OF THE CLERK		MAJESTIE.LACE@PITTSBURGHPA.GOV
Jung-Wook Kim	HACP	412-456-5020	jungwook.kim@hacp.org

City of Pittsburgh
Affirmatively Furthering Fair Housing
October 7, 2016

<u>Name (please print)</u>	<u>Organization/Department</u>	<u>Phone Number</u>	<u>Email Address</u>
David Weber	HACP	412-450-5012	David.Weber@HACP.org
Jessica Smith Perry	URA	412-255-6575	jsmithperry@ura.org
REGINA MURZO	NDCP		REGINA.MURZO@NDCP.ORG

CR-125 – FY 2016 Continuum of Care Summary

The Continuum of Care in its 2016 Super NOFA application, funded the following projects:

Project Type	Units	Beds	Allocation
Rapid Re-Housing (RRH)	346	252	\$ 4,509,531.00
Permanent Supportive Housing (PSH)	949	1,678	\$11,942,207.00
Bonus Permanent Supportive Housing (PSH)	25	47	\$ 353,283.00
Planning Grant	-	-	\$ 562,750.00
HMIS	-	-	\$ 351,192.00
Supportive Services Only (SSO)	-	-	\$ 68,761.00
Total	1,320	2,250	\$17,787,724.00

CR-130 – Citizen Participation

The following pages include the public display notices and other outreach. The City did not receive any oral or written comments on the FY 2016 CAPER.

**CITY OF PITTSBURGH, PA
CDBG, HOME, HESG, AND HOPWA PROGRAMS**

**FY 2016 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (C.A.P.E.R.)**

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200 Ross Street, 2nd Floor, Pittsburgh, PA 15219

Urban Redevelopment Authority
200 Ross Street, Pittsburgh, PA 15219

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Mr. Michael Petrucci, Assistant Planning Director for Community Development

NEW Pittsburgh Courier

315 E. CARSON STREET
PITTSBURGH, PA 15219

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

Invoice

Date	Invoice No.
6/7/2017	43984

Bill To

City of Pittsburgh
Dept. of City Planning
Attn: Tim DiSalvio
200 Ross Street, 2nd Floor
Pgh., PA 15219

P.O. No.	Rep ID	Customer #
	CR	1261

Issue Date	Ad Type	Description	Depth (Ins)	Width (Cols)	Total Space	Rate	Amount
6/7/2017	CLASSIFL...	City of Pittsburgh CDBG, HOME	8.25	2	16.5	28.62	472.23

Invoice Total \$472.23

Detach and return bottom portion with remittance

Customer No.	1261
City of Pittsburgh Dept. of City Planning Attn: Tim DiSalvio 200 Ross Street, 2nd Floor Pgh., PA 15219	

Invoice No.	43984
Rep ID	CR

SEND ALL REMITTANCE TO:
NEW PITTSBURGH COURIER
315 E. CARSON STREET
PITTSBURGH, PA 15219

Check No. _____
Credit Card Type Mastercard/Visa (circle one)
Credit Card No. _____
Exp. Date _____
Authorized Signature _____

Balance Due \$472.23

ALL PAYMENTS ARE DUE UPON RECEIPT
Please contact the Accounting Department for questions.

Pittsburgh Post-Gazette

Published by PG Publishing Co.

Federal ID # 94-0692700

BILLING DATE

06/11/17

BILLED ACCOUNT NUMBER

6895297

Page 1

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REMIT TO
Pittsburgh Post Gazette Credit Department 2201 Sweeney Drive Clinton, PA 15026

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AMOUNT

CITY OF PGH PLANNING - LEGAL
200 ROSS STREET
2ND FLOOR
PITTSBURGH, PA 15219-5219

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NEWSPAPER

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DATE	REFERENCE NUMBER	CHARGE OR CREDITS DESCRIPTION/PRODUCT CODE	SAU/ DIMENSIONS	TIMES	BILLED UNITS	RATE	GROSS AMOUNT	NET AMOUNT
		Previous Balance						116.55
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IF YOU HAVE QUESTIONS REGARDING THIS INVOICE PLEASE CALL Diana McGowan -- (412) 263-1806.

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TYPE	EXPIRATION DATE	REQUIREMENT	CURRENT MONTH	CUMULATIVE

CURRENT GROSS AMOUNT	CURRENT NET AMOUNT
84.00	84.00

AGING			TOTAL NET AMOUNT DUE
30 or Less	60 Days	90 or More	
200.55	0.00	0.00	200.55

Proof of Publication of Notice in Pittsburgh Post-Gazette

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss K. Flaherty, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the _____ regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

07 of June, 2017

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

K. Flaherty
PG Publishing Company
Sworn to and subscribed before me this day of:
June 07, 2017

Linda M. Gaertner
COMMONWEALTH OF PENNSYLVANIA
NOTARIAL SEAL
Linda M. Gaertner, Notary Public
Findlay Twp., Allegheny County
My Commission Expires Jan. 31, 2019
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

STATEMENT OF ADVERTISING COSTS
CITY OF PGH PLANNING - LEGAL
200 ROSS STREET
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PITTSBURGH PA 15219

To PG Publishing Company

Total ----- \$84.00

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PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office
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By _____

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

Attorney For

COPY OF NOTICE OR PUBLICATION

CITY OF PITTSBURGH, PA
CDBG, HOME, HESG, AND
HOPWA PROGRAMS
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ANNUAL PERFORMANCE
AND EVALUATION REPORT
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Mr. Michael Petrucci, Assistant Planning Director for Community Development

Petrucci, Mike

From: Lewis, Kelli
Sent: Wednesday, June 07, 2017 8:55 AM
To: Petrucci, Mike
Subject: 2016 CAPER Advertisement
Attachments: 2016 CAPER Advertisement 05312017.doc

Please see attached notice for the 2016 CAPER

Thank you

Kelli Lewis
Administrative Specialist – Community Development
Department of City Planning
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
412-255-2212

Petrucci, Mike

From: Lewis, Kelli
Sent: Wednesday, June 07, 2017 9:10 AM
To: Petrucci, Mike
Subject: email list

achclearpathways@ymail.com;
doris@aaccwp.com;
acswp.ed@verizon.net;
rabbivogel@alephne.org;
johnjcanning@hotmail.com;
jaa3418@hotmail.com;
tsmith@sopghreporter.com;
wallsj216@aol.com;
cstrauss@angelsplacepgh.org;
carolynkhare@gmail.com;
mark.anderson.avc@hotmail.com;
sarambeck@hotmail.com;
assistant@beechviewmanor.org;
aaron@pghhilltopalliance.org;
aaron@pghhilltopalliance.org;
bnc15210@gmail.com;
pharrtoni@gmail.com;
mmaclagan@manchesterbidwell.org;
lmontgomery@pghvis.org;
janetscullion@aol.com;
christina@bloomfieldnow.org;
janetscullion@aol.com;
RickS@bloomfield-garfield.org;
rickf@bloomfield-garfield.org;
hughbrannan@brashearassociation.org;
hughbrannan@brashearassociation.org;
KRS1748@verizon.net;
grandma7boys@yahoo.com;
robjones33@msn.com;
info@buildingbridgesforbusiness.org;
sware95@gmail.com;
greg@economicdevelopmentsouth.org;
jdicke@ccpgh.org;
tkneier@ccpgh.org;
mahen53@hotmail.com;
mahen53@hotmail.com;
LThomas@cffe.org;
lmacdonald@centerforvictims.org;
lmacdonald@centerforvictims.org;

centerthatcares@aol.com;
cdscott2008@hotmail.com;
sadams@accapgh.org; tom@paloaltoconsult.com;
mr.d.w.scott@icloud.com;
children2champions2006@yahoo.com;
pschanwald@chomepgh.org;
gevans@pittsburghkids.org;
pastorchris@verizon.net;
ruthanndailey@yahoo.com;
ckoch@designcenterpgh.org;
trbyrdsong@ceapittsburgh.org;
jhoffmann@chscorp.org;
smccarty@classcommunity.org;
ssmith@cpprov.org;
kathrynF@getenergysmarter.org;
ljeremko@consumerhealthcoalition.org;
jpplaza@verizon.net;
lrue@deloje.com;
js@depaulhearingandspeech.org;
jrobertson@dollarenergy.org;
jodie@dressforsuccesspittsburgh.org;
marilynychaney@gmail.com;
glorieuxl@verizon.net;
jasonf@eecm.org;
ted.melnyk@eastliberty.org;
tedmelnyk@hotmail.com;
Rflanag@aol.com;
agraham-ellison@educatingteens.org;
srbarb@setoncenter.com;
bessy22@comcast.net;
tmerrimanpreston@emmauspgh.org;
nvn1109@gmail.com;
StephCam28.sh@gmail.com;
Fineview.CitizensCouncil@verizon.net;
meghan@fcpgh.org;
larry.laude@verizon.net;
chico81637@aol.com;
rklipa@pittsburghartscouncil.org;
mhowald@pittsburghfoodbank.org;
dblock@gplc.org;
nadialg7@gmail.com;
jshirriel@gwensgirls.org;
kg.hopefortomorrowinc@gmail.com;
stilghman@hazelwoodinitiative.org;
vsirockman@hsipgh.org;
hearts@heartsofthehomeless.org;
wetheridgesmith@higherachievement.org;

mmliones@hilldistrict.org;
shao@hdcg.org;
challrussell@hillhouse.org;
janderson@hillhouse.org;
aaron@pghhilltopalliance.org;
munsontyrone3@gmail.com;
Lisa.Lendl-Lander@emerson.com;
hccc@elitemail.org;
free@homewoodrenaissance.org;
deshay.harper@yahoo.com;
ltomlinson@ehdoc.org;
jehosabeatheil@yahoo.com;
srubin@JAAPGH.org;
mhillier@jccpgh.org;
swelch@careerdevelopmentcenter.org;
mbolton@sqfoodpantry.org;
laizenman@jfcspgh.org;
jpplaza@verizon.net;
kfowlkes@jtwzone.org;
KenR@justharvest.org;
cgrobinson@kierrakeepscaring.com;
kingdomlifepgh@gmail.com;
mjhawks@kingsleyassociation.org;
lnbinion@gmail.com;
matthew@lawrencevillecorp.com;
Dave@LUnited.org;
eperry@legacyartsproject.org;
gstillson@lifesworkwpa.org;
krollinson@lifespanpa.org;
jmarsh@lightoflife.org;
cohmore@ahrco.com;
slevin@lindenpartners.com;
adevpittsburgh@littlesistersofthepoor.org;
lbuc@netzero.com;
tgadson@macedoniaface.org;
lfaulk@manchestercitizens.org;
jhazard@vcs.org;
gina@mayaorganization.org;
kristine.kirk@mcwbi.org;
mhaggarty@milestonepa.org;
mlittle@mwela.net;
info@mlkmural.com;
mpowerhouse1@gmail.com;
laura@mwcdc.org;
drbrewton@ymail.com;
dmettrick@ncjwpgh.org;
ltomlinson@ehdoc.org;

ltomlinson@ehdoc.org;
mark.kurtzrock@theneighborhoodacademy.org;
eanderson@nwwpa.org;
macisaac2@neighborhoodlearning.org;
Sara@stripdistrictneighbors.com;
lee@neukirche.org;
editor@thenorthsidechronicle.com;
ronell@northsidetenants.org;
mark@pittsburghnorthside.com;
mark@pittsburghnorthside.com;
northside1oldtimers@gmail.com;
pavpittsburgh@yahoo.com;
ggoodwine@nsyaa.org;
wwilson@opdc.org;
jjackson@obbinc.org;
myrnan@alleghenycleanways.org;
peggymannella@paconnectingcommunities.org;
saraha@prc.org;
shansen@pawomenwork.org;
marablebn@verizon.net;
lkv10@psu.edu;
sandra@peoplesoakland.org;
perryhilltop@gmail.com;
bhill@persadcenter.org;
alisonh@paar.net;
mgood@patf.org;
jflanagan@ckpgh.org;
pamelaw@pghcsi.org;
pamelaw@pghcsi.org;
david@phlf.org;
jbirnie@pittsburghmusicals.com;
cqureshi@pittsburghparks.org;
wthompkins@pittsburghproject.org;
baumkj@verizon.net;
aaron@pppgh.org;
danielstyché@verizon.net;
vgarner@pacepgh.org;
KentBey7@gmail.com;
averybusinessconsulting@yahoo.com;
loribrenner@propelschools.org;
sellwood@providenceconnections.org;
fladov@rifpittsburgh.org;
asisco@rtpittsburgh.org;
hsteiner@riverviewtowers.com;
vambrose@nationalchurchresidences.org;
rosedaleblock@aol.com;
jarotunda@gmail.com;

standrew3@aol.com;
atrost1057@verizon.net;
grandma7boys@yahoo.com;
jean.herbert@yahoo.com;
wendy.jankowski@use.salvationarmy.org;
cozewith@sarahheinzhouse.com;
tir.gmpc@outlook.com;
scott@swconline.org;
dj0y@andrew.cmu.edu;
smaker57@gmail.com;
larry@slbradio.org;
acheeseboro@ssdipgh.org;
brad.palmisiano@southsideslopes.org;
mbolton@sqfoodpantry.org;
sfkalson@squirrelhillhealthcenter.org;
KentBey7@gmail.com;
bob@steelcityboxing.org;
admin@steelvalley.org;
streetalternatives@yahoo.com;
hkohl@swsg.org;
mark@cornerpgh.org;
darnelldrewery01@hotmail.com;
Heather@VecinoGroup.com;
jmccabe@wodagroup.com;
hope@treeofhope.com;
LLH38@pitt.edu;
nnoszka@hotmail.com;
jeffrey@unionproject.org;
alycehill@hotmail.com;
paynei@upmc.edu;
jmcnuttt@uptownpartners.org;
rmoris@ulpgh.org;
ajbisesi@gmail.com;
jarrettt@vlpwpa.org;
atruxell@vintageseniorservices.org;
patrickquinn@pacses.com;
Lreb0402@gmail.com;
westparkcourt@arbors.com;
westsidemustangs412@gmail.com;
mealsonwheelswv@gmail.com;
ccarrow@paconserve.org;
globalgloriousproductions@gmail.com;
prittsj@wpsbc.org;
macisaac2@neighborhoodlearning.org;
tkpendleton@wseinc.org;
weee.incubator@gmail.com;
regans@wcspittsburgh.org;

adurham@ymcapgh.org;
adurham@ymcapgh.org;
adurham@ymcapgh.org;
dzellous@gmail.com;
stuart.pavilack.pghzoa@gmail.com;

Kelli Lewis
Administrative Specialist
City Planning - Community Development
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
412-255-2212

COMMUNITY DEVELOPMENT ADMINISTRATION DIVISION

Community Development Block Grant Program (CDBG)

Community Development
CDBG Community Development Block Grant Program
Emergency Solutions Grant
CD Home The Community Development Division administers the federal Community Development Block Grant (CDBG) program
Other CD Programs
Public Notices
ACCBO Advisory Commission on Community-Based Organizations
Housing Opportunities for Persons with AIDS (HOPWA)

412-255-2211

June 7, 2017

CITY OF PITTSBURGH, PA
CDBG, HOME, HESG, AND HOPWA PROGRAMS
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Mr. Michael Petrucci, Assistant Planning Director for Community Development

February 22, 2017

NOTIFICATION OF REQUEST
FOR



Raymond W. Gastil, AICP, Director

- DCP Links**
- DCP Home
 - About
 - Calendar
 - Hearing Notices
 - Process Guides
 - RFPs / RFQs
 - Comprehensive Planning
 - Transportation
 - buildingeye
 - PGHSNAP - Neighborhood Data

- DCP Divisions**
- Community Development
 - Geographic Information Systems (GIS)
 - Neighborhood Planning
 - Public Art & Civic Design
 - Sustainability & Resilience
 - Zoning & Development Review

- Boards, Commissions & Committees**
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 - Naming Commission
 - Planning Commission
 - Zoning Board of Adjustment
 - 2017 Commission Calendar 
 - 2016 Commission Calendar 
 - 2015 Commission Calendar 

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2017 ACCBO LETTER OF INTENT

DATE: February 22, 2017

PROGRAM: Community Economic Development

AGENCY: Advisory Committee for Community Based Organizations (ACCBO)

TYPE OF FUNDS: Operating – Community Development Corporations

DEADLINE: 4:30 p.m. Friday, March 24, 2017 at the Department of City Planning,
200 Ross Street, 2nd Floor, Pittsburgh, PA 15219

Community Based Organization (CBO) Fund Grants provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in CDBG-eligible areas of the City of Pittsburgh. The CBO fund grants are contingent upon the City's receipt of Community Development Block Grant Funds.

In order to be eligible to apply for this funding, community organizations **must submit a letter of intent describing the activities they will propose in their application.** The organization/activities must comply with the following fund criteria.

- Must have been in existence for two years;
- Must be a 501(c)(3) organization (or through a fiscal conduit for two years only);
- Operate in a CDBG-eligible City of Pittsburgh neighborhood and serve primarily low-moderate income residents;
- Have sufficient capacity to supervise staff and raise other funding
- Must engage in residential or commercial real estate development or facilitate such development.
- Demonstrate a working knowledge of the SNAP Action Planning Data in relation to the proposed project.

In the context of the facilitation of residential and commercial development, the ACCBO Committee will accept applications for operating support to underwrite greening activities, e. g., blighted property clean-up, urban agriculture, energy conservation and production, as delineated within an existing community plan. Community planning activities which explore and incorporate greening strategies are also eligible. Stand-alone projects not specifically linked to an overall community-generated vision are not eligible.

The letter of intent is not an application. The letter is **mandatory** in order to be considered for operating support funding. **Following an eligibility review of the activities described in your letter, an application will be sent to you.**

Submission of a letter of intent indicates the applicant's willingness to abide by the application review criteria as established by the ACCBO Committee.

The letter of intent must be only **one** page. Additional pages will be discarded.

The letters of intent are due on Friday, March 24, 2017 at 4:30 P.M. and must include the organization's email address. No letters will be accepted after that date. Mail the letters to Timothy DiSalvio, Department of City Planning, 200 Ross Street, 2nd Floor, Pittsburgh, PA 15219 and e-mail a copy to timothy.disalvio@pittsburghpa.gov. Questions can be directed to Mr. DiSalvio at 412-255-2238.

ACCBO applications will be sent out **March 27 2017**, and will be due **April 28, 2016**.

February 22, 2017

NOTICE- CITY OF PITTSBURGH

Notice is hereby given that the following amendments are being made to the 2012, 2014, 2015 and 2016 budgets of the City of Pittsburgh's Community Development Block Grant Program.

[2012, 2014, 2015, 2016 Budget Amendments](#) 

The City of Pittsburgh is requesting comments on its proposed use of Community Development Block Grant Funds and on the City's past CDBG performance.

Tweets by @PLANPGH

PGH City Planning
Retweeted

 URA
@urapgh

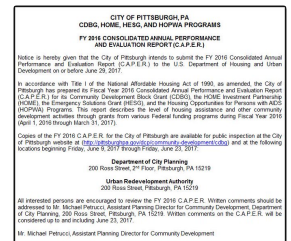
The URA can help @CityPGH residents buy a home or improve their existing home through an array of loan programs
bit.ly/290WIEE

3h



PGH City Planning
@PLANPGH

City of Pittsburgh intends to submit the FY 2016 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) to HUD on June 29, 2017.



07 Jun

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2016 Consolidated Annual Performance and Evaluation Report | CITY OF PITTSBURGH

June 7, 2017 10:59 am [Leave a Comment](#)



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Tweet

The views and opinions expressed below are those of the authors and do not necessarily reflect the official policy or position of Neighborhood Allies. Neighborhood Allies is assisting the City of Pittsburgh with promoting the CDBG planning process to encourage deeper citizen participation.



CITY OF PITTSBURGH, PA

CDBG, HOME, HESG, AND HOPWA PROGRAMS

FY 2016 CONSOLIDATED ANNUAL PERFORMANCE

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Urban Redevelopment Authority

200 Ross Street, Pittsburgh, PA 15219

All interested persons are encouraged to review the FY 2016 C.A.P.E.R. Written comments should be addressed to Mr. Michael Petrucci, Assistant Planning Director for Community Development, Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219. Written comments on the C.A.P.E.R. will be considered up to and including June 23, 2017.

Mr. Michael Petrucci, Assistant Planning Director for Community Development

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City of Pittsburgh intends to submit the FY 2016 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) to HUD on June 29, 2017.

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In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2016 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), the Emergency Solutions Grant (HESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2016 (April 1, 2016 through March 31, 2017).

Copies of the FY 2016 C.A.P.E.R. for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at (<http://pittsburghpa.gov/dcp/community-development/cdbg>) and at the following locations beginning Friday, June 9, 2017 through Friday, June 23, 2017:

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Mr. Michael Petrucci, Assistant Planning Director for Community Development

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Mr. Michael Petrucci, Assistant Planning Director for Community Development

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The City is finalizing its 2016 Comprehensive Annual Performance Evaluation Report (C.A.P.E.R). FY 2016 C.A.P.E.R. :

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8:40 AM - 8 Jun 2017