BUDGET OFFICE [redacted]

CITY OF PITTSBURGH

PENNSYLVANIA

Do Not Remove

CITY COUNCIL 1995 CAPITAL BUDGET

Pittsburgh Is Our Customer

CAPITAL FUNDING PROJECT REPORT
BY DEPARTMENT

PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

TRANSPORTATION

13 STREET RESURFACING

This is an ongoing program that mills and resurfaces City streets at a rate that maintains the streets in good condition.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-01-01-0001-95	$36,095,000	7,345,000 CITY-94 4,250,000 EPA-93 2,500,000 EPA-92 250,000 ARTF-92	3,000,000 CITY ~~1,250,000~~ CDBG 1,060,000	3,500,000 CITY	3,500,000 CITY	3,500,000 CITY	3,500,000 CITY	3,500,000 CITY

18 CONCRETE PROGRAM

This program repairs concrete streets throughout the City.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-01-01-0010-95	$4,250,000	400,000 EPA-94 500,000 EPA-93 300,000 EPA-92 650,000 EPA-91	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY

387 BRICK STREET RESTORATION PROGRAM

This program undertakes spot repairs to brick streets.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-01-01-0030-95	$2,600,000	250,000 EPA-94 250,000 EPA-93 250,000 EPA-92 350,000 EPA-91	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

PUBLIC WORKS

89 CAPITAL CONSTRUCTION DIVISION

This program is to fund the salaries, benefits and materials for the Capital Construction Division of the Public Works Department.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-01-35-0001-95	$23,145,000	2,190,000 CITY-94 210,000 WSBF-B-94 2,655,000 EPA-92 1,700,000 EPA-91 2,290,000 EPA-93 200,000 WSBF-93	2,900,000 CITY	2,200,000 CITY	2,200,000 CITY	2,200,000 CITY	2,200,000 CITY	2,200,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

STREET LIGHTING

55 CBD STREET LIGHTING

Installation of new street lights in downtown in conjunction with new development activities and public space improvements.

03-01-10-0010-95	$600,000	75,000 CITY-94 50,000 EPA-92 50,000 EPA-93	50,000 CITY	75,000 CITY	75,000 CITY	75,000 CITY	75,000 CITY	75,000 CITY

54 STREET LIGHTING THROUGHOUT THE CITY

For the repair or replacement of high pressure sodium vapor lights.

03-01-10-0005-95	$375,000	50,000 CITY-94 50,000 EPA-93	25,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY

53 STREET LIGHTS TRANSFER

This program allows for the transfer of street lights to new poles as utility companies undertake work.

03-01-10-0015-95	$165,000	15,000 CITY-94		30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY

393 MISCELLANEOUS ELECTRICAL SERVICES

This program funds miscellaneous electrical repairs.

03-01-10-0002-95	$235,000	25,000 CITY-94 25,000 EPA-92 25,000 EPA-91 25,000 EPA-90	10,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

SERVICES TO PROPERTY

35 PUBLIC PROPERTY SIDEWALK PROGRAM

Replacement of sidewalks in poor condition in front of City owned buildings, park facilities, or property in neighborhoods.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-01-30-0045-95	$475,000	75,000 CITY-94 25,000 OTHERS-94 50,000 EPA-92 50,000 EPA-93 25,000 OTHERS		50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY

37 FLEXIBLE BEAM GUIDERAILS

Construct and repair guiderails throughout the City to improve safety and reduce property damage.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-01-30-0020-95	$490,000	50,000 CITY-94 50,000 EPA-92 50,000 EPA-91 50,000 EPA-93	40,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY

216 EMERGENCY WALL RECONSTRUCTION PROGRAM

This program will repair small walls that are in need of immediate repair. Work will be undertaken through DPW's Capital Construction Division.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-01-01-0018-94	$850,000	50,000 CITY-94 100,000 EPA-92 150,000 EPA-93	50,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY

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PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1003 NEIGHBORFAIR PITTSBURGH, INC.								
Provides ongoing support to this organization for lot clean-up and other activities.								
03-01-35-0077-95	$1,200,000	150,000 CDBG-94 150,000 EPA-93	150,000 CDBG	150,000 CDBG	150,000 CDBG	150,000 CDBG	150,000 CDBG	150,000 CDBG
662 TRASH RECEPTACLE PROGRAM								
Replace trash cans throughout the City or in business districts.								
03-01-35-0074-95	$75,000	25,000 CITY-91	50,000 CITY					
182 PICKET FENCE PROGRAM								
Cleanup and fencing of vacant lots throughout the City.								
03-01-35-1460-95	$200,000		200,000 CD-R					
188 PAVEMENT MANAGEMENT SYSTEM								
Ongoing surveys, analysis of the existing conditions of the City's road system.								
03-01-01-4666-95	$45,000		45,000 CITY					

*Total cost represents preliminary engineering estimates for various projects.

PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PARKS AND RECREATION

458 PLAYAREA SAFETY IMPROVEMENTS

Installation of safety surfaces at various playgrounds throughout the City.

03-01-40-0054-95	$2,415,000	300,000 CITY-94 100,000 CDBG-94 175,000 EPA-92 340,000 EPA-93	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY

119 PLAY EQUIPMENT

Replacement of play equipment in various locations.

03-01-40-0060-95	$435,000	60,000 CITY-94 45,000 EPA-92 30,000 EPA-93	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY

15 ASPHALT REPAIRS IN CITY PARKS

In addition to milling and resurfacing of various park roads & parking lots, this program will provide materials for resurfacing courts and play areas.

03-01-40-0030-95	$828,000	91,000 CITY-94 100,000 EPA-92 91,000 EPA-93	91,000 CITY	91,000 CITY	91,000 CITY	91,000 CITY	91,000 CITY	91,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
916 MAJOR REPAIRS & EMERGENCIES/DPW PARK ACTIVITIES								
Emergency repairs as needed throughout the parks system.								
03-01-40-0040-95	$560,000	70,000 CITY-94 70,000 EPA-93	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY
120 CONCRETE REPAIRS TO PARK FACILITIES								
Replacement of curbs, sidewalks, and stairs at tennis courts and other park facilities.								
03-01-40-0050-95	$531,000	57,000 CITY-94 75,000 EPA-92 57,000 EPA-93	57,000 CITY	57,000 CITY	57,000 CITY	57,000 CITY	57,000 CITY	57,000 CITY
141 ERECT NON PERMIT PREFAB PICNIC SHELTERS								
Construct new open air picnic shelters in various parks.								
03-01-40-0060-95	$270,000	30,000 CITY-94 30,000 EPA-92 30,000 EPA-93	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY
129 FENCE REPAIR PROGRAM								
This program will allow for various repairs to fences at ballfields, basketball courts, playgrounds, etc.								
03-01-40-0070-95	$390,000	30,000 CITY-94 30,000 EPA-92 30,000 EPA-93	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY

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PUBLIC WORKS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
124 PARK LANDSCAPING								
This will allow for landscaping around various park facilities.								
03-01-40-0074-95	$200,000	20,000 CITY-94 20,000 EPA-92 20,000 EPA-91 20,000 EPA-93	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY
1025 GREENWAY MAINTENANCE								
Will address signage & protective treatment of six existing greenways and any new greenways.								
03-01-40-0142-95	$185,000	10,000 CITY-94 25,000 EPA-93	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY

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PARKS AND RECREATION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
102 POOL PUMP AND EQUIPMENT PROGRAM								
Systematic replacement of pump systems.								
03-10-03-1354-95	$180,000	20,000 CITY-94 20,000 EPA-93 20,000 EPA-92	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY
121 MAJOR REPAIRS AND EMERGENCIES								
Emergencies and repairs as needed throughout the City park system.								
03-10-01-0010-95	$610,000	60,000 CITY-94 60,000 EPA-93 130,000 EPA-92	60,000 CITY	60,000 CITY	60,000 CITY	60,000 CITY	60,000 CITY	60,000 CITY

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PARKS AND RECREATION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
929 YOUTH CURFEW PROGRAM								
Program to encourage youth not to loiter.								
03-10-03-2045-95	$50,000		50,000 CDBG					
118 SALARIES, FRINGES, & INDIRECT COSTS FOR WORKERS IN HACP PLAY AREAS								
The City has assumed responsibility for maintaining recreation centers and play areas in HACP communities.								
03-01-40-0020-95	$2,518,000	1,112,000 CD-92 450,000 CD-91 400,000 CD-90	556,000 .CDBG					

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

ONGOING PROGRAMS

497 GRANT STREET MAINTENANCE PROGRAM

Program maintains the bricks and other related items on Grant Street.

03-13-10-0064-95	$280,000	20,000 EPA-94 20,000 EPA-93 100,000 EPA-92 20,000 EPA-91	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY	20,000 CITY

56 MISC. REPAIRS TO STREETS AND STRUCTURES

This program funds emergency and base repairs as the need arises.

03-13-30-0001-95	$2,500,000	250,000 CITY-94 500,000 CITY-93 250,000 EPA-92	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY

***Total cost represents preliminary engineering estimates for various projects.**

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

STREET IMPROVEMENTS

532 FIFTH/FORBES STREET IMPROVEMENTS

Improvements include new streets, water and sewer line improvements, new sidewalks, lighting, curbs, crosswalk, and handicapped improvements.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-01-0372-95	$23,956,000	250,000 WSBF 1,500,000 EPA-92 999,999 EPA-91 2,500,001 EPA-93	800,000 CITY	3,200,000 SCB 2,200,000 CITY 500,000 WSBF 1,000,000 PAT	1,000,000 CITY	3,106,000 SCB 800,000 WSBF 6,100,000 CITY		

500 NEIGHBORHOOD STREET IMPROVEMENTS

Activities include constructing a sidewalk on South 30th Street in the South Side; Improvements to Coleman, Penelope and Walbridge Streets are also planned.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-01-0148-95	$3,866,000	100,000 CITY-94 191,000 EPA-90 175,000 WSBF-B-92	550,000 CDBG 500,000 WSBF-B	500,000 CDBG 250,000 WSBF-B	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY

Memo to for Walbridge ??

268 ROUTE 51/LIBERTY BRIDGE IMPROVEMENTS

Design and environmental studies for a grade separated interchange at Route 51 and Liberty Bridge.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-01-0799-95	$1,500,000		750,000 AC 750,000 CITY					

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

23 WOOD STREET/SMITHFIELD STREET IMPROVEMENTS

This project will remove the trolley tracks, poles and electrical wires, and reconstruct Wood and Smithfield Streets to the new downtown standards. Wood Street Ph. 1 construction anticipated in 1996. All funds scheduled based on availability of Federal funding.

03-13-01-0045-95	$10,958,000	125,000 CITY-94 400,000 FH-94 120,000 EPA-90 78,000 EPA-89 550,000 EPA-88 229,000 FH-89	40,000 CITY 145,000 FH	1,800,000 CITY 7,200,000 FH 273,000 WSBF-B				

1124 FORT DUQUESNE BLVD. RELOCATION

Relocation of roadway to allow for better vehicular access, and a riverfront park. Relocation of roadway and park improvements will be funded at a later date.

03-13-01-0081-94	$1,000,000	100,000 PRIVATE-94 100,000 CITY-94 800,000 FH-94						

389 GRANT/LIBERTY PHASE 3

Total street reconstruction project including mast arms and signals on Liberty Avenue from 6th Avenue to 10th Street.

03-13-01-0137-93	$12,674,998	5,999,998 EPA-91 3,209,000 EPA-83 3,466,000 EPA-69						

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
116 ALGER/RAFF STREET IMPROVEMENTS								
Improvements to provide better access and safety improvements. This project will compliment the planned senior housing anticipated for Lydia Street in Greenfield.								
03-13-01-0564-94	$150,000	150,000 CITY-94						
456 HARPEN ROAD IMPROVEMENTS								
03-13-01-0088-93	$1,625,000	75,000 EPA-93 1,100,000 FHWA 250,000 WSBF-B 200,000 EPA-92						
40 STADIUM TRAFFIC IMPROVEMENTS								
Project will improve pedestrian access and facilitate access and egress around the Stadium.								
03-13-10-0220-92	$300,000	300,000 EPA-89						
44 SOUTH SIDE STREET IMPROVEMENTS								
These improvements will complement revitalization efforts on the Southside along 21st Street.								
04-13-10-0120-92	$70,000	70,000 CDBG-86						

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PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

SIGNALIZATION IMPROVEMENTS

434 CBD SIGNALIZATION PROGRAM

This program will allow for the purchase of signal hardware. Streets receiving new CBD standard traffic signals include Penn and other streets.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-10-0025-95	$750,000	250,000 CITY-94 300,000 CITY-93 200,000 EPA-92						

47 SIGNALS AT VARIOUS INTERSECTIONS

Purchase and installation of traffic signal equipment to replace damaged equipment and to install new signals.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-10-1522-95	$2,343,000	250,000 CITY-94 250,000 CITY-93 325,000 EPA-92 18,000 EPA-91	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY

49 COMPUTERIZED TRAFFIC RESPONSIVE TRAFFIC CONTROL SYSTEMS (CTRTCS)

This project will convert an outdated traffic control system in downtown Pittsburgh to a computerized system for approximately 65 intersections.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
04-13-10-0529-93	$6,600,000	1,600,000 EPA-86 4,000,000 EPA-TF-90 1,000,000 EPA-85						

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
50 GOLDEN TRIANGLE SIGNAL WORK FOR LRT								
Traffic signals in areas reconstructed as part of LRT.								
03-13-10-0529-93	$1,000,600	433,000 EPA-86 567,600 EPA-85						
67 TRAFFIC SIGNALIZATION AT LIBERTY/TAYLOR								
03-13-10-1441-95	$50,000		50,000 CITY					
46 FLASHING SIGNALS AT SCHOOL CROSSINGS								
This program maintains flashing signs throughout the City.								
03-13-10-0526-95	$120,000	15,000 CITY-94 15,000 CITY-93	15,000 CITY	15,000 CITY	15,000 CITY	15,000 CITY	15,000 CITY	15,000 CITY

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
568 ARMSTRONG TUNNEL SIGNALIZATION								
Signalization and safety improvements.								
03-13-10-0518-94	$202,000	202,000 CITY-94						
392 AUDIBLE TRAFFIC SIGNALS (CRAIG AND FORBES)								
Will implement audible signal in 1995 at Forbes and Craig.								
03-13-10-0550-94	$115,000	45,000 EPA-89 50,000 CD-92 20,000 EPA-94						
501 CHARTIERS/HILLSBORO INTERSECTION IMPROVEMENTS								
03-13-10-0532-93	$250,000	250,000 EPA-92						

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

WATER AND SEWER

569 MISC. INFRASTRUCTURE IMPROVEMENTS

In conjunction with Water and Sewer Authority projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-30-0310-95	$1,150,000	150,000 WSBF-94 100,000 WSBF-93	150,000 WSBF	150,000 WSBF	150,000 WSBF	150,000 WSBF	150,000 WSBF	150,000 WSBF

19 PURCHASE RIGHT-OF-WAYS FOR VARIOUS STREET RECONSTRUCTION PROJECTS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-30-0030-95	$400,000	50,000 WSBF-B-94 50,000 WSBF-B-92	50,000 WSBF-B	50,000 WSBF-B	50,000 WSBF-B	50,000 WSBF-B	50,000 WSBF-B	50,000 WSBF-B

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
BRIDGES								
499 6TH, 7TH, AND 9TH STREET BRIDGE IMPROVEMENTS								
Miscellaneous improvements (stairs, sidewalks, lighting, conduit) in conjunction with County bridge rehabilitation.								
03-13-05-0011-92	$699,997	699,997 EPA-91						
57 BRIDGE INSPECTION PROGRAM								
Ongoing program to inspect city bridges to ensure their safety and identify needed repairs at these bridges.								
03-13-05-0001-95	$540,000	70,000 CITY-94 70,000 CITY-93	50,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY
512 BRIDGE MAINTENANCE PROGRAM								
Ongoing maintenance to the City's pedestrian and vehicular bridges.								
03-13-05-0007-95	$3,625,000	400,000 CITY-94 400,000 CITY-93 150,000 EPA-92	375,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY
68 SCHENLEY PARK OVER PANTHER HOLLOW AND BOUNDARY STREET BRIDGES								
Work will include major repairs to the arch, deck, and support of other structural members, including painting.								
03-13-05-0425-95	$13,755,000	275,000 EPA-92 730,000 EPA-90 5,500,000 TF-91 7,000,000 EPA-84	12,500 CITY 200,000 FH 37,500 SH					

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
587 GREENFIELD AVENUE BRIDGE								
Rehabilitation of this large bridge located over the parkway.								
03-13-05-0431-93	$1,400,000	1,250,000 EPA-93 150,000 EPA-91						
587 McARDLE VIADUCT #1 AND #2								
Design to begin in 1995 for both viaducts. Construction funds only showing for Viaduct #1 in 1997. Construction funds dependent upon availability of federal funds.								
03-13-05-0427-94	$3,700,000	140,000 CITY-94 560,000 SH-94			150,000 CITY 2,400,000 FH 450,000 SH			
70 FORT PITT BLVD/MARKET STREET REHABILITATION								
Relocation of Ft. Pitt Blvd. eastbound from Ft. Pitt Bridge to Smithfield Street and Market Square overpass. Includes design of the foundation work necessary for the riverfront park.								
03-13-05-0589-95	$22,553,000	5,253,000 TF-90	300,000 CITY	850,000 CITY 13,600,000 FH 2,550,000 SH				

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
63 MEADOW STREET REHABILITATION								
Improvements to the Meadow Street Bridge over Negley Run.								
03-13-05-0105-94	$385,000	70,000 EPA-85 280,000 SH-85 35,000 EPA-84						
1150 S. MILLVALE AVENUE BRIDGE REHABILITATION								
03-13-05-0720-95	$4,500,000				25,000 CITY 400,000 FH 75,000 SH	200,000 CITY 3,200,000 FH 600,000 SH		
85 EDGEBROOK AVE. BRIDGE REPLACEMENT								
Replacement of this bridge over Saw Mill Run.								
03-13-05-0440-94	$750,000	100,000 EPA-84			30,000 CITY 520,000 FH 100,000 SH			

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
293 ALLEGHENY PARK FOOT BRIDGE REPLACEMENT								
Replacement of footbridge over the railroad tracks in Allegheny West.								
03-13-05-0705-94	$275,000	25,000 CITY-94		250,000 CITY				
301 OVERBROOK WAY FOOTBRIDGE REPLACEMENT								
This footbridge serves individuals using the South Hills busway in Overbrook.								
03-13-05-0745-94	$105,000	10,000 CITY-94		95,000 CITY				
451 STADIUM RAMP IMPROVEMENTS								
Construction of a pedestrian ramp from Three Rivers Stadium to Point State Park and widening of the existing pedestrian walkway on the Ft. Duquesne Bridge.								
03-35-05-4173-94	$5,280,000	630,000 EPA-93 2,400,000 FH-92 1,900,000 S-DCA-92 350,000 EPA-89						

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ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

SALARIES/ADMINISTRATION

87 ENGINEERING SERVICES

Salaries and benefits for City staff who work on capital projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-35-0002-95	$34,970,000	3,920,000 CITY-94 340,000 WSBF-B-94 3,920,000 CITY-93 340,000 WSBF-B-93	3,000,000 CITY 500,000 WSBF-B 500,000 FH	3,490,000 CITY 500,000 WSBF-B 500,000 FH	3,490,000 CITY 500,000 WSBF-B 500,000 FH	3,490,000 CITY 500,000 WSBF-B 500,000 FH	3,490,000 CITY 500,000 WSBF-B 500,000 FH	3,490,000 CITY 500,000 WSBF-B 500,000 FH

88 ARCHITECTURAL/ENGINEERING CONTRACTS AND STUDIES

Architectural, engineering, geotechnical and other consultant contracts and studies.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-35-0003-95	$2,650,000	400,000 CITY-94 400,000 CITY-93 300,000 EPA-92	300,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY	250,000 CITY

414 INSPECTION SERVICES

This account pays the fees for inspection services related to DEC projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-35-0010-95	$3,060,000	380,000 CITY-94 380,000 CITY-93	60,000 CITY 240,000 FH	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

OTHER INFRASTRUCTURE IMPROVEMENTS

32 SIDEWALK RAMPS FOR THE HANDICAPPED

This project provides sidewalk ramps for the handicapped in downtown, neighborhood business districts, and institutional districts. Prior CDBG funds exist to carry on planned program activities in 1995.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-30-0946-95	$1,250,000	150,000 CDBG-94 150,000 CDBG-93 200,000 CDBG-92		150,000 CDBG	150,000 CDBG	150,000 CDBG	150,000 CDBG	150,000 CDBG

210 WALL RECONSTRUCTION PROGRAM

This project will reconstruct various walls in need of repair. Prior funds exist to carry this program through 1995.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-30-0960-95	$4,350,000	400,000 CITY-94 300,000 CITY-93 500,000 CDBG-93 500,000 EPA-92	150,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY

212 STEP RECONSTRUCTION THROUGHOUT THE CITY

This project will reconstruct steps with concrete. Prior funds exist to carry this program through 1995.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-30-0958-95	$1,600,000	200,000 CITY-94 200,000 CITY-93 200,000 EPA-92		200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

CITYWIDE RECREATIONAL FACILITIES

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
531 POINT STATE PARK REHABILITATION								
Infrastructure improvements to fountain, walkway, and retaining walls.								
03-13-60-1255-92	$6,000,000	6,000,000 SCB-91						
95 OVERLOOK IMPROVEMENTS								
Renovation and maintenance work includes major renovation of sidewalks, new planting beds, trash containers, and benches at various City overlook facilities.								
03-13-60-0025-95	$100,000	50,000 CITY-94 25,000 CITY-93 25,000 EPA-92						
773 PITTSBURGH ZOO								
Final year of capital subsidy support to the Zoo.								
03-13-60-0001-95	$400,000		400,000 CITY					

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

SWIMMING POOLS

103 SWIMMING POOL DESIGN AND REHABILITATION

Ongoing program to maintain the City's swimming pools.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-62-1351-95	$1,700,000	200,000 CITY-94 250,000 CITY-93 100,000 CDBG-93 550,000 EPA-92	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY

INDOOR FACILITIES

111 MAJOR RENOVATIONS OF RECREATION AND SENIOR CENTERS

Anticipated sites include and West End and Overbrook. The Sheraden Senior Center is currently under construction.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-66-1300-95	$2,000,000	300,000 CDBG-94 750,000 CITY-93 500,000 EPA-92	50,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
177 PHILLIPS PARK RENOVATION 03-13-66-1677-95	$600,000	30,000-94 City	300,000 CITY	300,000 CITY				

*Total cost represents preliminary engineering estimates for various projects.

1.8 estimated

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

BALLFIELDS

114 TURFED AREAS AND LANDSCAPE REHABILITATION

Rehabilitation of grass surfaces in ballfields and parks.

03-13-68-1410-95	$1,675,000	200,000 CITY-94 200,000 CITY-93 175,000 EPA-92	100,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY

115 BALLFIELD RELIGHTING

Replacement of lights and poles at ballfields.

03-13-74-1465-95	$925,000	125,000 CITY-94 125,000 CITY-93 125,000 EPA-92	50,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY	100,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PARKS AND PLAYGROUNDS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
369 REHABILITATE EXISTING PLAY AREAS								
Major playground rehabilitation, and repairs to tennis, basketball, and other park facilities, including safety improvements. 1995 budget includes funds for Anderson, Lookout St., Herschel, Ammon, Riverview and Granville. Priorities will be reevaluated upon completion of Playground Hazard Study.								
03-13-72-0001-95	$6,927,500	629,500 CITY-94 146,000 CDBG-94 500,000 CITY-93 100,000 CDBG-93 1,150,000 EPA-92 150,000 RIRA-92 250,000 UPAR-92	500,000 CITY 500,000 CD-R 500,000 ARAD	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY
122 MAJOR COURT RENOVATION								
One court facility will be renovated each year through this program.								
03-13-72-1580-95	$600,000	50,000 CITY-94 100,000 CITY-93 150,000 EPA-92	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY
129 SOUTHSIDE RIVERFRONT PARK SITE IMPROVEMENTS								
Site and parking improvements to this riverfront park.								
03-13-72-0095-94	$350,000	175,000 RIRA-94 175,000 CDBG-87						

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
135 WILLIE STARGELL PARK REHABILITATION								
Work includes major alterations to bathhouse, electrical service, and renovations to playground and basketball court.								
04-13-72-0032-92	$320,000	300,000 CDBG-90 20,000 CDBG-88						
671 STERRETT PLAYGROUND RENVOATION								
03-13-72-1471-95	$25,000		25,000 CITY					
144 MAJOR REPAIRS AND EMERGENCIES TO PARK FACILITIES/DEC RECREATION IMPROVEMENTS								
Repairs as needed throughout the City's park system.								
03-13-74-0002-95	$1,750,000	200,000 CITY-94 200,000 CITY-93 150,000 EPA-92	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

RECREATION SUPPORT PROGRAMS

145 LIGHTING, NEW OR REPLACEMENT FIXTURES

The replacement of existing fixtures with more efficient equipment.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-13-74-1480-95	$630,000	70,000 CITY-94 70,000 CITY-93 70,000 EPA-92	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY	70,000 CITY

143 TREE PLANTING PROGRAM

This program allows for the planting of trees on various streets throughout the City.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-13-74-0001-95	$950,000	50,000 CDBG-94 50,000 OTHERS-94 50,000 CDBG-93 50,000 OTHERS-93 50,000 CDBG-92 50,000 OTHERS-92	100,000 CDBG 50,000 OTHERS	50,000 CDBG 50,000 OTHERS	50,000 CDBG 50,000 OTHERS	50,000 CDBG 50,000 OTHERS	50,000 CDBG 50,000 OTHERS	50,000 CDBG 50,000 OTHERS

441 ART SET ASIDE

Existing legislation requires that 1% of the funds dedicated to capital improvements of a public building be set aside for the acquisition of art for public buildings and the encouragement of arts in the City.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-13-95-2065-95	$355,000	45,000 CITY-94 45,000 EPA-90	40,000 CITY	45,000 CITY	45,000 CITY	45,000 CITY	45,000 CITY	45,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
147 SERVICE BUILDING REHABILITATION								
The repair of departmental service and administration buildings.								
03-13-74-1720-95	$100,000	100,000 CITY-94						
741 MONUMENT RESTORATION								
03-13-74-1641-95	$25,000		25,000 CITY					

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
PUBLIC PROPERTY								
462 ORNAMENTAL FENCE REPAIR PROGRAM								
Ongoing repairs to ornamental fencing throughout the City. 1995 funds will be used for McArdle Roadway.								
03-13-30-0350-95	$625,000	75,000 CITY-94 100,000 CITY-93 250,000 EPA-92	200,000 CITY					
222 UPPER SAW MILL RUN CHANNEL PROJECT								
Study and implementation work related to safety and capacity conditions at Saw Mill Run in the Overbrook area.								
03-13-30-0313-95	$2,200,000		150,000 CITY 300,000 FH 150,000 S	200,000 CITY 1,200,000 F 200,000 S				
233 LOWER SAW MILL RUN CHANNEL PROJECT								
Dredging, widening, and construction of retaining walls to prevent flooding in the West End area.								
03-13-30-0328-94	$10,800,000				675,000 CITY 4,050,000 F 675,000 S	675,000 CITY 4,050,000 F 675,000 S		

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
505 CITY–COUNTY BUILDING RENOVATIONS								
Various work including electrical improvements, sub–basement work, restroom improvements, and structural repairs to the exterior of the building.								
03–13–95–0205–95	$2,400,000	200,000 CITY–93 200,000 AC–93 250,000 EPA–92 250,000 AC–92 300,000 TF–91	200,000 CITY 200,000 AC	200,000 CITY 200,000 AC	50,000 CITY 50,000 AC	50,000 CITY 50,000 AC	50,000 CITY 50,000 AC	50,000 CITY 50,000 AC
504 NEW CONSTRUCTION, DESIGN, AND/OR PROPERTY ACQUISITION								
03–13–95–0206–94	$1,000,000	100,000 CITY–94 150,000 EPA–92		150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY
211 REHABILITATION OF ROOFS OF VARIOUS BUILDINGS								
This project provides for the systematic insulation and rehabilitation of roofs on City owned buildings.								
03–13–95–0200–95	$1,450,000	150,000 CITY–94 200,000 CITY–93	100,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY	200,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
226 RENOVATION OF PUBLIC BUILDINGS								
This program entails miscellaneous renovation such as new windows, heating systems, and exterior repairs to the City's buildings.								
03-13-95-0001-95	$1,350,000	150,000 CITY-94 150,000 CITY-93 150,000 EPA-92	150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY
213 PUBLIC BUILDINGS ACCESS BY HANDICAPPED								
This program involves making City buildings accessible and usable by handicapped persons. Components include ramps and special doors. Prior CDBG funds exist to continue program in 1995.								
03-13-95-0002-95	$800,000	100,000 CDBG-94 100,000 CDBG-93 100,000 CDBG-92		100,000 CDBG	100,000 CDBG	100,000 CDBG	100,000 CDBG	100,000 CDBG
229 SAFETY CODE COMPLIANCE								
Improvements to comply with fire, health, and building codes. Funds will be used initially in various parks buildings.								
03-13-95-2045-95	$270,000	30,000 CITY-94 30,000 CITY-93 30,000 EPA-92	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY	30,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

ENGINEERING & CONSTRUCTION

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
227 ASBESTOS AND LEAD TESTING/ABATEMENT PROGRAM								
This program funds improvements in safety conditions in various city owned buildings.								
03-13-95-2060-95	$500,000	125,000 CITY-94 125,000 CITY-93 250,000 EPA-92						
871 COURTS BUILDING PHASE 3								
Road, landscaping, furniture and other expenses associated with the construction of the Courts Building.								
03-13-95-2055-95	$800,000		800,000 CITY					
1467 CARNEGIE LIBRARY BRANCH IMPROVEMENTS								
03-13-89-1992-95	$200,000		200,000 CITY					

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PUBLIC SAFETY

243 REHABILITATION OF PUBLIC SAFETY FACILITIES

This provides for necessary renovations in various facilities.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-80-1964-94	$1,500,000	150,000 CITY-94 200,000 CITY-93 400,000 EPA-92		150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY	150,000 CITY

674 FIRE STATION CONSTRUCTION

Construction of a new fire station serving residents in the 31st Ward.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-80-0048-95	$825,000				825,000 CITY			

914 RENOVATION OF EMS #12

Renovation of EMS #12 upon relocation of Fire Station #20.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
	$135,000				135,000 CITY			

1461 FIRE STATION #15

Design and improvements to the fire station in Lincoln-Lemington-Belmar.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-13-83-2015-95	$70,000		10,000 CITY	60,000 CITY				

*Total cost represents preliminary engineering estimates for various projects.

GENERAL SERVICES

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
SERVICES TO PROPERTY								
226 BUREAU OF REPAIRS AND OPERATING MAINTENANCE								
These funds are used to provide basic repairs and maintenance.								
03-30-01-0003-95	$4,550,000	400,000 CITY-94 600,000 EPA-93 1,150,000 EPA-92	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY	400,000 CITY
665 AMERICANS DISABILITIES ACT (ADA) COORDINATION								
Funds staff support functions to ensure compliance with the ADA Act.								
03-30-01-0092-95	$400,000	50,000 CDBG-94 50,000 CDBG-93	50,000 CDBG	50,000 CDBG	50,000 CDBG	50,000 CDBG	50,000 CDBG	50,000 CDBG
571 DGS SALARIES								
This covers salaries and benefits of General Services staff involved in capital projects.								
03-30-01-0005-95	$2,850,000	300,000 CITY-94 415,000 EPA-93 335,000 EPA-92	300,000 CITY	300,000 CITY	300,000 CITY	300,000 CITY	300,000 CITY	300,000 CITY
432 ENERGY CONSERVATION IMPROVEMENTS FOR PUBLIC BUILDINGS								
Design and install energy saving devices such as special light timers, temperature controls, and energy efficient heating and cooling systems.								
03-30-01-0004-95	$2,025,000	225,000 CITY-94 225,000 EPA-93 225,000 EPA-92	225,000 CITY	225,000 CITY	225,000 CITY	225,000 CITY	225,000 CITY	225,000 CITY

*Total cost represents preliminary estimates for various projects.

GENERAL SERVICES

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
406 FUEL ISLAND REHABILITATION								
This project will provide for federally mandated repairs to the City's central vehicle fueling tanks.								
03-30-01-0030-94	$1,950,000	1,000,000 CITY-94 550,000 EPA-91 400,000 EPA-90						
431 MISCELLANEOUS EQUIPMENT								
Purchase of capital equipment for the Parks and Recreation, Public Safety, and General Services departments.								
03-30-01-0001-95	$525,000	25,000 CITY-94 50,000 EPA-93 50,000 EPA-92 50,000 EPA-91	150,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY
461 CITY FACILITY RENOVATION								
Renovations and other expenses associated with various City departmental moves.								
03-30-01-4000-95			100,000 CITY					

*Total cost represents preliminary estimates for various projects.

GENERAL SERVICES

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PUBLIC SAFETY

247 FIRE DEPARTMENT, PUMP AND LADDER TRUCKS

Acquisition and rehabilitation of new equipment to maintain quality service provisions.

03-30-01-0002-95	$6,390,000	2,500,000 CITY-94 225,000 EPA-93 740,000 EPA-92 600,000 EPA-91		425,000 CITY	425,000 CITY	425,000 CITY	425,000 CITY	425,000 CITY

PARKS AND RECREATION

117 POWER REDUCERS FOR BALLFIELDS

Installation of power reducers on existing ballfield lighting to reduce energy consumption.

03-30-01-0020-94	$365,000	365,000 EPA-91						

*Total cost represents preliminary estimates for various projects.

CITY PLANNING

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PLANNING AND NEIGHBORHOOD SUPPORT

262 SALARIES, FRINGES, INDIRECT COSTS OF CD PROGRAM

This line item pays for the administration of the City's Community Development Block Grant Program and other related staffing positions in CDBG eligible neighborhoods. CDBG funds are funds which the City receives from the Federal government for use in Community Development neighborhoods.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-35-01-0001-95	$10,700,000	1,200,000 CDBG-94 1,100,000 CDBG-93 1,200,000 CDBG-92	1,200,000 CDBG	1,200,000 CDBG	1,200,000 CDBG	1,200,000 CDBG	1,200,000 CDBG	1,200,000 CDBG

263 CD ADMINISTRATIVE COSTS

Funds audits, equipment, rental and other costs associated with the execution of the CDBG program.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-35-01-0012-95	$715,000	75,000 CDBG-94 60,000 CDBG-93 40,000 CDBG-92	90,000 CDBG	90,000 CDBG	90,000 CDBG	90,000 CDBG	90,000 CDBG	90,000 CDBG

264 CITIZEN PARTICIPATION AND TECHNICAL ASSISTANCE

This line item funds publications, citywide surveys and programs to encourage citizen participation. It also includes funding for CTAC and the Community Design Center. Prior CDBG funds exist to fund program activities in 1995.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-35-01-0002-95	$1,660,000	140,000 CDBG-94 10,000 EPA-93 50,000 CDBG-93 10,000 EPA-92 300,000 CDBG-92	~~150,000~~ CDBG 125,000	200,000 CDBG	200,000 CDBG	200,000 CDBG	200,000 CDBG	200,000 CDBG

*Total cost represents preliminary engineering estimates for various projects.

CITY PLANNING

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
470 COMMUNITY BASED ORGANIZATIONS								
Provides funding for operating and staff support for community based organizations undertaking community development work.								
03-35-05-5550-95	$5,400,000	600,000 CDBG-94 600,000 CDBG-93 600,000 CDBG-92	600,000 CDBG	600,000 CDBG	600,000 CDBG	600,000 CDBG	600,000 CDBG	600,000 CDBG
526 PITTSBURGH PARTNERSHIP								
03-35-01-4126-95	$3,760,000	420,000 CDBG-94 420,000 CDBG-93 420,000 CDBG-92	420,000 CDBG	420,000 CDBG	420,000 CDBG	420,000 CDBG	420,000 CDBG	420,000 CDBG
1742 YOUTH INITIATIVE PROGRAM								
03-35-01-7421-95	$2,787,500		~~287,500~~ CDBG 247,500	500,000 CDBG	500,000 CDBG	500,000 CDBG	500,000 CDBG	500,000 CDBG

*Total cost represents preliminary engineering estimates for various projects.

TOTAL MAYOR UCO
247,500 YOUTH
212,500 operating grant
460,000 TOTAL

CITY PLANNING

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1 PLANNING AND MANAGEMENT								
This program provides funds for consultant studies in conjunction with major development projects and ongoing City programs.								
03-35-05-4005-95	$2,330,000	100,000 CITY-94 80,000 CDBG-94 125,000 EPA-93 100,000 CDBG-93 100,000 EPA-92 100,000 CDBG-92	250,000 CITY ~~100,000~~ CDBG 86,000	150,000 CITY 125,000 CDBG	150,000 CITY 125,000 CDBG	150,000 CITY 125,000 CDBG	150,000 CITY 125,000 CDBG	150,000 CITY 125,000 CDBG
1002 IMPROVEMENTS TO SUPPORT PRIVATE DEVELOPMENT INITIATIVES								
Funds improvements related to major development initiatives throughout the City.								
03-35-05-0147-95	$250,000	50,000 CITY-94 200,000 EPA-93						

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
CITYWIDE ACTIVITIES								
3062 PITTSBURGH ACTION AGAINST RAPE								
03-35-05-5535-95	$37,500		37,500 CDBG					
3063 WOMEN'S CENTER AND SHELTER								
03-35-05-5546-95	$37,500		37,500 CDBG					
3064 CENTER FOR VICTIMS OF VIOLENT CRIME								
03-35-05-5545-95	$37,500		37,500 CDBG					
3066 HUNGER SERVICES NETWORK								
03-35-05-5521-95	$25,000		25,000 CDBG					
3067 STEEL VALLEY AUTHORITY								
03-35-05-5543-95	$25,000		25,000 CDBG					
3050 PITTSBURGH COMMUNITY SERVICES-HUNGER TRUST FUND								
03-35-05-5515-95	$50,000		50,000 CDBG					

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
TRANSPORTATION								
34 TRAFFIC MANAGEMENT STUDIES								
This program will analyze specific traffic corridors and recommend traffic improvements to improve circulation and parking.								
04-35-05-4068-93	$85,000	25,000 EPA-93						
		60,000 EPA-92						
586 OAKLAND TRANSPORTATION MANAGEMENT ASSOCIATION								
03-35-05-4092-95	$349,750	25,000 PRIVATE-94	25,000					
		46,250 OTHERS-94	CITY					
		48,000 FH-94	46,250					
		25,000 PRIVATE-93	OTHERS					
		46,250 OTHERS-93	48,000					
		15,000 CDBG-92	FH					
		25,000 PRIVATE-92						
591 GOLDEN TRIANGLE INTERMODAL TRANSPORTATION CENTER								
Engineering, studies and construction of a garage with transit center.								
03-35-05-4186-94	$1,500,000		100,000		800,000			
			CITY		FH			
			400,000		200,000			
			FH		CITY			

*Total cost represents preliminary engineering estimates for various projects.

CITY PLANNING

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
478 NORTH SIDE INTERMODAL TRANSPORTATION CENTER								
For studies, design and construction of a surface lot with HOV ramps and shuttle stop.								
03-35-05-3421-95	$8,050,000		100,000 CITY 400,000 FH	735,000 CITY 5,080,000 FH 535,000 PABF	120,000 CITY 960,000 FH 120,000 PABF			

*Total cost represents preliminary engineering estimates for various projects.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PUBLIC SAFETY

1105 PUBLIC SAFETY INITIATIVE

Allows for the hiring of extra police officers to walk beat patrols and perform other community policing functions in CDBG eligible neighborhoods.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-35-05-0551-95	$19,800,000	2,300,000 CDBG-94 1,500,000 CDBG	1,000,000 CDBG	3,000,000 CDBG	3,000,000 CDBG	3,000,000 CDBG	3,000,000 CDBG	3,000,000 CDBG

SERVICES TO PROPERTY

214 PITTSBURGH ALLEGHENY GEOGRAPHIC INFORMATION SYSTEM (PAGIS)

This project will update the City's maps.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-35-01-0015-94	$2,005,009	100,000 EPA-92 150,000 EPA-91 230,000 EPA-91 305,000 EPA-89 100,000 EPA-88 155,000 EPA-87 300,009 EPA-86 300,000 EPA-85 105,000 EPA-84 50,000 EPA-83		210,000 CITY				

*Total cost represents preliminary engineering estimates for various projects.

HOUSING

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
1101 PITTSBURGH FAIR HOUSING PROGRAM								
This program encourages fair housing activities in the City. Activities include testing, and staff support to resolve unfair housing practices.								
03-35-05-0610-95	$200,000	100,000 CDBG-94	50,000 CDBG	50,000 CDBG				
1110 URBAN REVITALIZATION DEMONSTRATION (URD) PROGRAM								
The Housing Authority of the City of Pittsburgh has applied for and received a $31 million grant aimed at improving the housing and social service needs of the Allequippa Terrace neighborhood. These funds are needed to provide for the City's 20% match for social service related activities.								
03-35-05-0458-95	$33,600,000	50,000 CDBG-94 1,500,000 F	~~50,000~~ 0 CDBG $1,500,000 F-HUD	225,000 CDBG	275,000 CDBG			

*Total cost represents preliminary engineering estimates for various projects.

CITY PLANNING

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

MISCELLANEOUS PROGRAMS

433 NEIGHBORHOOD COMMERCIAL REVITALIZATION ANALYSIS AND SUPPORT

Economic studies of neighborhood commercial areas; funds for local merchant organizations.

03-35-01-3062-95	$1,242,500	132,500 CDBG-94 100,000 CDBG-93 185,000 CDBG-91 225,000 CDBG-90	100,000 CDBG	100,000 CDBG	100,000 CDBG	100,000 CDBG	100,000 CDBG	100,000 CDBG

1115 WESTERN PENNSYLVANIA CONSERVANCY

Allows for the planting of floral beds and community gardens throughout the City.

03-35-05-3072-94	$170,000	50,000 CITY-94 20,000 CDBG-94	100,000 CITY					

4637 DOWNTOWN RESTORATION AND BEAUTIFICATION

03-35-05-6420-95	$65,000		65,000 CITY					

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

HOUSING

357 DEMOLITION AND/OR SEALING OF CONDEMNED BUILDINGS

This program pays for the demolition of vacant and vandalized structures for filling and seeding the vacant lot.

03-27-10-0005-95	$8,400,000	1,000,000 CITY-94 1,000,000 EPA-93 100,000 CDBG-93	1,300,000 CITY	1,000,000 CITY	1,000,000 CITY	1,000,000 CITY	1,000,000 CITY	1,000,000 CITY

*Total cost represents preliminary engineering estimates for various projects.

ECONOMIC DEVELOPMENT

314 PITTSBURGH PARTNERSHIP EMPLOYMENT PROGRAM

This program provides training subsidies for CDBG eligible residents.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-85-01-0003-95	$2,850,000	300,000 CDBG-94 300,000 CDBG-93 300,000 CDBG-92	~~250,000~~ 200,000 CDBG	300,000 CDBG	300,000 CDBG	300,000 CDBG	300,000 CDBG	300,000 CDBG

399 NEIGHBORHOOD EMPLOYMENT PROGRAM

This program links neighborhood residents with employment opportunities in the City through Community Based Organizations.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-85-01-0001-95	$2,550,000	300,000 CDBG-94 300,000 CDBG-93 200,000 CDBG-92	250,000 CDBG	300,000 CDBG	300,000 CDBG	300,000 CDBG	300,000 CDBG	300,000 CDBG

668 PGH PARTNERSHIP/SUMMER YOUTH EMPLOYMENT PROGRAM

This program subsidizes the wages of JTPA summer youth and increases employment opportunities for other youth.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-85-01-0022-95	$5,832,969	604,000 CDBG-94 470,000 CDBG-93 558,969 CDBG-R 1,000,000 CDBG-R	500,000 CDBG	500,000 CDBG	500,000 CDBG	500,000 CDBG	500,000 CDBG	500,000 CDBG

*Total cost represents preliminary engineering estimates for various projects.

FINANCE

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PLANNING

667 SIDEYARD PROGRAM

Cleaning vacant Three Taxing Bodies Property throughout the City. Also assists with marketing and other real estate transactions required to transfer properties for side yard sales.

03-70-25-0062-95	$225,000	25,000 CDBG-94 50,000 CDBG-93	25,000 CDBG	25,000 CDBG	25,000 CDBG	25,000 CDBG	25,000 CDBG	25,000 CDBG

*Total cost represents preliminary engineering estimates for various projects.

CITY COUNCIL

PR. #	PROJECT NAME	TOTAL COST	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1165	MISCELLANEOUS COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG) Miscellaneous grants by Council to support non-profits and neighborhood based projects (Listed Below)								
	ADDISON TERRACE LEARNING CENTER	11,000		11,000					
	AFRO-AMERICAN MUSIC INSTITUTE	7,000		7,000					
	ALLEGHENY COMMONS EAST RESIDENTS ADV. COUNCIL	1,000		1,000					
	ARC	1,000		1,000					
	ARLINGTON MEALS ON WHEELS	1,000		1,000					
	ARSENAL FAMILY & CHILDREN'S CENTER	2,000		2,000					
	BEECHVIEW SR. CENTER/PROG. EQUIPMENT	5,000		5,000					
	BELTZHOOVER NEIGHBORHOOD COUNCIL	5,000		5,000					
	BETHESDA CENTER	1,000		1,000					
	BETHLEHEM HAVEN	10,000		10,000					
	BETTER BLOCK DEVELOPMENT	8,000		8,000					
	BIG BROTHERS AND SISTERS	8,000		8,000					
	BLACK CONTRACTORS ASSOCIATION	2,000		2,000					
	BLOOMFIELD BUSINESS ASSOCIATION	6,500		6,500					
	BLOOMFIELD CITIZEN'S COUNCIL	15,000		15,000					
	BLOOMFIELD GARFIELD CORPORATION	9,000		9,000					
	BLOOMFIELD GARFIELD CORP./GARFIELD GATORS	3,000		3,000					
	BLOOMFIELD GARF. CORP./FT. PITT FIELD REPAIRS	5,000		5,000					
	BOYS & GIRLS CLUB/LAWRENCEVILLE	7,000		7,000					

CITY COUNCIL

PR. #	PROJECT NAME	TOTAL COST	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
	BRASHEAR ASSOCIATION	31,000		31,000					
	BRASHEAR ASSOCIATION/HENRY KAUFMAN CENTER	5,000		5,000					
	BRIGHTWOOD ATHLETIC ORGANIZATION	10,000		10,000					
	BRIGHTWOOD CIVIC GROUP	4,000		4,000					
	~~CAREER DEVELOPMENT CENTER~~	~~7,000~~		~~7,000~~ 0 to B+G clubs					
	CARRIAGE HOUSE CHILDREN'S CENTER	3,000		3,000					
	CENTER FOR VICTIMS OF VIOLENT CRIME	3,000		3,000					
	DOMESTIC ABUSE COUNSELING CENTER	1,000		1,000					
	EAST NORTH SIDE ACTION COMMITTEE	2,000		2,000					
	EASTSIDE ALLIANCE	1,000		1,000					
	EASTSIDE COMMUNITY EMPLOYMENT PROJECT	5,500		5,500					
	ELDER ADO, INC.	10,000		10,000					
	ELIZABETH SETON CENTER, INC.	10,000		10,000					
	EPILEPSY FOUNDATION	5,444		5,444					
	ESPLEN CITIZENS COUNCIL	13,000		13,000					
	ESPLEN SENIOR CITIZENS ASSOC.	11,000		11,000					
	FENCING FOR FUN	1,300		1,300					
	FINEVIEW CITIZENS COUNCIL	3,000		3,000					
	FRIENDSHIP DEVELOPMENT CORPORATION	10,000		10,000					
	GARFIELD JUBILEE	4,000		4,000					
	GOODWILL LITERACY INITIATIVE	5,500		5,500					
	GREENFIELD ORGANIZATION	15,444		15,444					
	HAZELWOOD, GLENWOOD GLEN HAZEL COUNCIL	11,000		11,000					
	HAZELWOOD YMCA	5,000		5,000					
	HEALTH EDUCATION CENTER	3,000		3,000					

CITY COUNCIL

PR. # PROJECT NAME	TOTAL COST	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM				
				1996	1997	1998	1999	2000
HILL CDC	27,000		27,000					
HILL DISTRICT MINISTRIES	7,000		7,000					
HILL HOUSE	14,444		14,444					
HILL PAC	11,000		11,000					
HOMEWOOD BRUSHTON COMMUNITY IMPROVEMENT ASSOC.	8,000		8,000					
HOMEWOOD BRUSHTON REDEVELOPMENT CORPORATION	1,000		1,000					
HUNGER SERVICES NETWORK	25,000		25,000					
JEWISH ASSOC. FOR THE AGING (COUNCIL CARE)	5,000		5,000					
JEWISH COMMUNITY CENTER	9,000		9,000					
JEWISH FAMILY & CHILDREN SERVICES	4,000		4,000					
JEWISH HOME & HOSPITAL FOR THE AGED	8,000		8,000					
JEWISH RESIDENTIAL SERVICES	4,000		4,000					
KIDSWATCH	3,000		3,000					
KINGSLEY	8,000		8,000					
LAWRENCEVILLE BUSINESS ASSOCIATION	4,000		4,000					
LAWRENCEVILLE CITIZENS COUNCIL	5,000		5,000					
LAWRENCEVILLE/BLOOMFIELD MEALS ON WHEELS	3,000		3,000					
LINCOLN LARIMER LEMINGTON BELMAR CITIZENS REV. DEV.	10,044		10,044					
LOWER BLOOMFIELD UNITY COUNCIL	1,000		1,000					
MANCHESTER CRAFTSMEN GUILD	3,000		3,000					
MANCHESTER YOUTH DEVELOPMENT	10,000		10,000					
MIRYAMS	7,944		7,944					
MOMS HOUSE	24,500		24,500					
MOUNT WASHINGTON CDC	9,000		9,000					
NATIONAL COUNCIL OF JEWISH WOMEN	4,000		4,000					

CITY COUNCIL

PR. #	PROJECT NAME	TOTAL COST	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
	NORTHSIDE SAINTS, INC.	5,000		5,000					
	NORTHSIDE SENIOR CITIZENS	2,000		2,000					
	NORTHVIEW CITIZENS COUNCIL	3,000		3,000					
	NORTHSIDE COMMON MINISTRIES	1,000		1,000					
	OAKLAND PLANNING & DEVELOPMENT	8,000		8,000					
	OBSERVATORY HILL	4,000		4,000					
	OZANAM	11,000		11,000	✓ to Cath. Char.				
	PERRY ATHLETIC ASSOCIATION	4,000		4,000					
	PERRY CENTRAL NEIGHBORHOOD COUNCIL	2,000		2,000					
	PERSAD	15,000		15,000					
	PITTSBURGH ACTION AGAINST RAPE (RAPE CRISIS)	5,500		5,500					
	PITTSBURGH AIDS TASK FORCE	15,000		15,000					
	PITTSBURGH BLIND ASSOCIATION	2,000		2,000					
	PITTSBURGH CHILDRENS MUSEUM	11,000		11,000					
	PITTSBURGH COMMUNITY SERVICES (HUNGER TRUST)	100,000		100,000					
	PITTSBURGH COMMUNITY SERVICES (SAFETY PROG.)	125,000		125,000					
	PITTSBURGH CULTURAL TRUST	2,000		2,000					
	PITTSBURGH RECOVERY SYSTEMS	3,000		3,000					
	PITTSBURGH VOYAGER	8,000		8,000					
	POLISH HILL BRERETON ST. MONUMENT RESTORATION	15,000		15,000					
	POLISH HILL CIVIC ASSOCIATION	10,000		10,000					
	PROJECT 90	5,000		5,000					
	PROJECT NEHEMIAH	1,000		1,000					
	PROJECT REDISCOVERY	1,000		1,000					
	RIVERVIEW APARTMENTS	2,000		2,000					

CITY COUNCIL

PR. #	PROJECT NAME	TOTAL COST	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
	ROSE ATHLETIC CLUB	1,000		1,000					
	ROSEDALE BLOCK CLUSTER	10,000		10,000					
	SAINT CANICE CHILD CARE CENTER	7,944		7,944					
	SAINT CLAIR ATHLETIC ASSOCIATION	2,500		2,500					
	SAINT JOHN'S LUTHERAN CHURCH/REBUILDERS PROG.	4,000		4,000					
	SAINT MARY'S LAWRENCEVILLE ARTS PROG.	3,392		3,392					
	SENIOR FRIENDS	1,000		1,000					
	SHADYSIDE BOYS & GIRLS CLUB	7,000		7,000					
	SHARING AND CARING	5,000		5,000					
	SHEPHERD WELLNESS CENTER	2,000		2,000					
	SHEPTYSKY ARMS, INC.	4,000		4,000					
	SICKLE CELL SOCIETY	11,100		11,100					
	SIDS ALLIANCE	17,000		17,000					
	SOUTH PGH. ECONOMIC REVITALIZATION TEAM	22,000		22,000					
	SOUTHSIDE LOCAL DEVELOPMENT CORPORATION	12,000		12,000					
	SOUTHWEST PITTSBURGH CDC	19,000		19,000					
	SPRING GARDEN NEIGHBORHOOD COUNCIL	30,000		30,000					
	SPRING HILL CIVIC LEAGUE	4,000		4,000					
	SPRINGVIEW ATHLETIC ASSOC.	2,944		2,944					
	STEEL VALLEY AUTHORITY	18,000		18,000					
	THIRTY FIRST WARD CITIZENS COUNCIL	5,000		5,000					
	THREE RIVERS ACQUATICS/DISTRICT 7 YOUTH	2,000		2,000					
	TRAVELERS AID SOCIETY	5,000		5,000					
	TRI-HILL VALLEY BASEBALL ASSOC.	4,000		4,000					
	TROY HILL CITIZENS	19,000		19,000					

CITY COUNCIL

PR. #	PROJECT NAME	TOTAL COST	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
	UNITED CEREBRAL PALSY	3,000		3,000					
	URBAN LEAGUE OF PITTSBURGH/HOUSING COUNSELING	5,000		5,000					
	URSULINE CENTER	1,000		1,000					
	VIETNAM VETERANS LEADERSHIP	6,000		6,000					
	VINTAGE	5,000		5,000					
	WASHINGTON HTS. ECUMENICAL FOOD BANK	3,000		3,000					
	WEST END ELLIOTT JOINT PROJECT (EMPLOYMENT)	8,000		8,000					
	WEST END ELLIOTT JOINT PROJECT (HOUSING)	13,000		13,000					
	WEST END ELLIOTT JOINT PROJECT (ST. JAMES SCHOOL)	15,000		15,000					
	WESTERN PA CONSERVANCY	12,000		12,000					
	WESTERN PA CONSERVANCY POLISH HILL PROJECT	5,000		5,000					
	WESTGATE VILLAGE RESIDENTS COUNCIL	15,000		15,000					
	WOMEN'S CENTER & SHELTER	8,000		8,000					
	YMCA-HOMEWOOD	1,000		1,000					
	YOUTH BUILD	7,000		7,000					
	TOTAL	1,190,000		1,190,000 CDBG					
1796	SYSTEM MODERNIZATION 3-40-05-0005-95	~~$65,000~~ 40,000.		~~65,000~~ CITY ~~40,000~~ 0 TO CIS					

CITY INFORMATION SYSTEMS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

SERVICES TO PROPERTY

474 FINANCIAL INFORMATION SYSTEMS

To develop and purchase an overall accounting system for use by the City.

03-90-01-0060-95	$5,200,000	750,000 CITY-94	700,000 CITY	750,000 CITY	750,000 CITY	750,000 CITY	750,000 CITY	750,000 CITY

616 INFORMATION SYSTEMS MODERNIZATION

Improvements/upgrades to the existing information system.

03-90-01-0044-95	$2,960,000		~~460,000 CITY~~ 500,000	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY

1001 GEOGRAPHIC INFORMATION SYSTEM

Overall systems support to develop a real property information and land records management system.

03-90-01-0001-94	$140,000	100,000 CITY-94 40,000 EPA-93						

*Total cost represents preliminary engineering estimates for various projects.

HOUSING AUTHORITY

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

HOUSING

351 CENTRAL RELOCATION AGENCY

These funds are used for program adminstration to pay for the cost of relocation.

03-65-01-0570-95	$4,410,000	460,000 CDBG-94 480,000 CDBG-93 570,000 CDBG-92	480,000 CDBG	480,000 CDBG	480,000 CDBG	480,000 CDBG	480,000 CDBG	480,000 CDBG

345 REHAB AND MODERNIZING OF HOUSING FOR LOW AND MODERATE INCOME FAMILIES

This program assists the Housing Authority in providing affordable housing for residents and assisting with infrastructure and other service needs. 1995 funding for Broadhead Manor.

03-65-01-0001-95	$33,667,958	1,000,000 CDBG-94 1,004,000 CDBG-93 1,065,000 CDBG-92 7,698,958 F-HUD	22,900,000 F-HUD					

459 COMMUNITY AND SOCIAL SERVICE PROGRAMS/FAMILY SUPPORT CENTERS

03-65-01-0002-95	$1,059,000	334,000 CD-94 100,000 CD-93 150,000 CD-92 300,000 CD-91	175,000 CD-R					

*Total cost represents preliminary engineering estimates for various projects.

HOUSING AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
1024 DEVELOPMENT SUBSIDY								
Will assist with other housing support activities for HACP residents.								
03-65-01-0067-95	$200,000		200,000 CITY					
1077 URBAN LEAGUE HOUSING COUNSELING PROGRAM								
03-65-01-1145-95	$100,000		100,000 CD-R					

*Total cost represents preliminary engineering estimates for various projects.

HOUSING PROGRAMS

339 HOUSING RECOVERY PROGRAM

This program is designed to stimulate the substantial rehabilitation of deteriorated residential buildings and to promote ownership in targeted City neighborhoods.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-45-02-0004-95	$63,525,000	500,000 CDBG-94 625,000 S-DCA-94 300,000 CDBG-93 750,000 S-DCA-93 7,000,000 URAB-94	1,300,000 CDBG 875,000 S-DCA 7,000,000 URAB 800,000 F-HOME	1,000,000 CDBG 875,000 S-DCA 7,000,000 URAB	1,000,000 CDBG 875,000 S-DCA 7,000,000 URAB	1,000,000 CDBG 875,000 S-DCA 7,000,000 URAB	1,000,000 CDBG 875,000 S-DCA 7,000,000 URAB	1,000,000 CDBG 875,000 S-DCA 7,000,000 URAB

340 NEIGHBORHOOD HOUSING PROGRAM

This program is designed to stimulate new construction of single family housing for low and moderate income homebuyers in targeted City neighborhoods.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-45-02-3130-95	$5,575,000	625,000 S-DCA-94 300,000 S-DCA-92 600,000 S-DCA-93	675,000 S-DCA	675,000 S-DCA	675,000 S-DCA	675,000 S-DCA	675,000 S-DCA	675,000 S-DCA

341 HOME IMPROVEMENT LOAN PROGRAM

The main objective of this program is to provide financial assistance to low and moderate income homeowners throughout the City to rehabilitate their homes.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-45-02-0001-95	$38,450,000	200,000 CDBG-94 5,000,000 URAB-94 6,050,000 URAB 200,000 CDBG-92	4,500,000 URAB	4,500,000 URAB	4,500,000 URAB	4,500,000 URAB	4,500,000 URAB	4,500,000 URAB

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

338 PITTSBURGH HOME REHABILITATION PROGRAM/HOMEOWNER'S EMERGENCY LOAN PROGRAM

These programs provide financial and technical assistance to low income homeowners throughout the City to rehabilitate their homes; health and safety hazards are handled in an expedient manner through the emergency program.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-45-03-0004-95	$46,704,830	390,000 CDBG-94	~~1,000,000~~ 925,000 CDBG	1,000,000 CDBG	1,000,000 CDBG	1,000,000 CDBG	1,000,000 CDBG	1,000,000 CDBG
		1,650,000 PI-94	1,700,000 PI	1,550,000 PI	1,400,000 PI	1,250,000 PI	1,150,000 PI	1,050,000 PI
		3,000,000 URAB-94	2,500,000 URAB	2,500,000 URAB	2,500,000 URAB	2,500,000 URAB	2,500,000 URAB	2,500,000 URAB
		250,000 CDBG-93	400,000 F-HOME					
		1,750,000 PI						
		430,000 CDBG-92						
		5,500,000 PI						
		2,234,830 URAB						
		2,000,000 URAB						

446 PITTSBURGH CONSTRUCTION LOAN FUND

The purpose of this program is to provide low interest rate construction financing to non-profit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-45-02-0050-95	$1,100,000	450,000 S-DCA-90	300,000 HOME					
		350,000 S-DCA-89						

342 PITTSBURGH HOME OWNERSHIP PROGRAM

Tax exempt revenue bonds provide below market rate interest mortgages to low and moderate income homebuyers throughout the City.
Down payment and closing cost assistance is also provided to low income homebuyers.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
04-45-02-0040-95	$177,283,680	18,000,000 URAB-94	18,000,000 URAB	18,000,000 URAB	18,000,000 URAB	18,000,000 URAB	18,000,000 URAB	18,000,000 URAB
		7,050,000 URAB-93						
		34,233,680 URAB						
		10,000,000 URAB-92						

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
343 RENTAL HOUSING DEVELOPMENT AND IMPROVEMENT PROGRAM								
This program provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehab or new construction of residential rental housing primarily for low and moderate income households and special populations.								
03-45-03-0001-95	$16,435,696	1,140,000 CDBG-94 85,000 PI-94 750,000 S-DCA-94 1,125,000 CDBG-93 229,696 PI 800,000 S-DCA-93 760,000 CDBG-92 335,000 DCA-92	1,125,000 ~~1,200,000~~ CDBG 1,260,600 F-HOME	1,000,000 CDBG 750,000 S-DCA	1,000,000 CDBG 750,000 S-DCA	1,000,000 CDBG 750,000 S-DCA	1,000,000 CDBG 750,000 S-DCA	1,000,000 CDBG 750,000 S-DCA
344 MULTIFAMILY REVENUE BONDS								
URA issues taxable/tax exempt bonds to provide mortgage financing for the acquisition, new construction, and rehabilitation of residential rental housing.								
03-45-03-0072-95	$68,802,470	4,222,470 URAB-92 4,580,000 URAB-94	10,000,000 URAB	10,000,000 URAB	10,000,000 URAB	10,000,000 URAB	10,000,000 URAB	10,000,000 URAB
1178 HOPE III								
These funds, awarded to the Urban Redevelopment Authority on a competitive basis, are used to rehabilitate vacant, government owned, residential properties for low income home ownership.								
03-45-10-1852-95	$4,058,182	1,628,182 HOPE-93 2,430,000 HOPE-92						

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1179 HOME INVESTMENT PARTNERSHIP PROGRAM								
Allocated to the City of Pittsburgh by the Federal government, HOME funds are used for various housing programs including the Housing Recovery Program, the Site Acquisition and Development Fund, the Pittsburgh Home Rehabilitation Program, and the Rental Housing Development and Improvement Program. A portion of the funds are also used for URA administrative costs as well as Community Housing Development Organization operating expenses. 1995 funding provided within appropriate housing program. Only administration/operating funds provided in this line item in 1995.								
03-45-10-1864-95	$27,240,000	3,248,000 HOME-94 2,891,000 HOME-93 4,375,000 HOME-92	488,000 F-HOME	3,248,000 F-HOME	3,248,000 F-HOME	3,248,000 F-HOME	3,248,000 F-HOME	3,248,000 F-HOME
348 SUPPORT FOR HOUSING DEVELOPMENT								
This program will be used to stimulate the development of for sale and rental housing for low and moderate income households.								
03-45-10-1850-95	$26,972,000	1,574,000 CDBG-94 18,000 PI-94 1,700,000 CDBG-93 30,000 PI-93 1,150,000 CDBG-92	2,000,000 CDBG 100,000 PI ~~1,600,000~~ ~~GF~~ 0	1,700,000 CDBG 100,000 PI 1,600,000 GF	1,700,000 CDBG 100,000 PI 1,600,000 GF	2,300,000 CDBG 100,000 PI 1,600,000 GF	2,300,000 CDBG 100,000 PI 1,600,000 GF	2,300,000 CDBG 100,000 PI 1,600,000 GF
366 COMMUNITY DEVELOPMENT INVESTMENT FUND								
This program provides grants to non-profit neighborhood based organizations to stimulate the development of real estate which is idle or underutilized.								
03-45-22-0030-95	$9,325,000	750,000 CDBG-94 500,000 S-DCA-94 250,000 CDBG-93 450,000 S-DCA-93 400,000 S-DCA-92 300,000 UDAG-R-GE 50,000 UDAG-R-PC 25,000 UDAG-R-SS	750,000 CDBG 350,000 S-DCA	750,000 CDBG 350,000 S-DCA	750,000 CDBG 350,000 S-DCA	750,000 CDBG 350,000 S-DCA	750,000 CDBG 350,000 S-DCA	750,000 CDBG 350,000 S-DCA

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

447 PROGRAM MARKETING

Marketing of URA housing programs in City neighborhoods.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-45-10-0047-95	$830,000	50,000 CDBG-94 50,000 PI-94 30,000 CDBG-93 40,000 PI-93 20,000 CDBG-92 40,000 PI-92	50,000 CDBG 50,000 PI	50,000 CDBG 50,000 PI	50,000 CDBG 50,000 PI	50,000 CDBG 50,000 PI	50,000 CDBG 50,000 PI	50,000 CDBG 50,000 PI

508 PARTY WALL PROGRAM

This program provides grants for the purpose of reconstructing exposed party walls in residential row structures – subject to income restrictions.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-45-10-1896-95	$1,890,000	200,000 CDBG-94 200,000 CDBG-93 240,000 CDBG-92	250,000 CDBG	200,000 CDBG	200,000 CDBG	200,000 CDBG	200,000 CDBG	200,000 CDBG

557 HOUSING SITE ACQUISITION & DEVELOPMENT FUND

The purpose of this program is to provide financial assistance to non-profit and for-profit developers for the development of sites for the construction or substantial rehabilitation of housing for low and moderate income households.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
03-45-10-1898-95	$3,800,000	150,000 S-DCA-94 250,000 S-DCA-93 100,000 S-DCA-92	150,000 S-DCA ~~400,000~~ ~~GF~~ 0	150,000 S-DCA 400,000 GF	150,000 S-DCA 400,000 GF	150,000 S-DCA 400,000 GF	150,000 S-DCA 400,000 GF	150,000 S-DCA 400,000 GF

*Total cost represents preliminary engineering estimates for various projects.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

URA ADMINISTRATION

353 URA PROPERTY MANAGEMENT

To fund management and maintenance of URA owned properties.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-45-01-3086-95	$3,430,000	330,000 CDBG-94 300,000 CDBG-93 400,000 CDBG-92	400,000 CDBG	400,000 CDBG	400,000 CDBG	400,000 CDBG	400,000 CDBG	400,000 CDBG

356 ADMINISTRATION OF URA PROGRAMS

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-45-10-0003-95	$33,310,000	3,040,000 CDBG-94 400,000 PI-94 250,000 UDAG-R-94 2,940,000 CDBG-93 300,000 PI-93 490,000 UDAG-R-93 2,900,000 CDBG-92 300,000 PI-92 490,000 UDAG-R-92	3,300,000 CDBG 400,000 PI	3,300,000 CDBG 400,000 PI	3,300,000 CDBG 400,000 PI	3,300,000 CDBG 400,000 PI	3,300,000 CDBG 400,000 PI	3,300,000 CDBG 400,000 PI

565 HOUSING ADMINISTRATIVE SERVICES

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-45-10-0004-95	$80,000	40,000 EPA-93 40,000 EPA-92						

*Total cost represents preliminary engineering estimates for various projects.

SITE SPECIFIC HOUSING PROJECTS

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
473 CRAWFORD-ROBERTS RENEWAL								
Site assembly; site preparation; public improvements and other costs associated with the development of affordable housing in the Crawford-Roberts area.								
03-45-10-1070-95	$26,763,000	1,000,000 CDBG-94 1,100,000 EPA-93 2,106,000 CDBG-93 1,300,000 WSBF-B 500,000 EPA-92 1,500,000 EPA-91 1,069,000 CDBG-92 1,000,000 WSBF-B-92 6,065,000 PI 3,396,000 S-DCA 400,000 EPA-90 375,000 CDBG-91 2,900,000 WSBF-B-91	300,000 CDBG 250,000 PWSA	500,000 CDBG	500,000 CDBG	500,000 CDBG		
1250 SOUTH SIDE RIVERFRONT DEVELOPMENT								
Development of a portion of the South Side riverfront for housing and other uses. Local match for State funding will be provided through existing URA programs and private funds.								
03-45-10-0061-95	$39,624,000		500,000 CITY 4,100,000 PRIVATE 3,000,000 SCB 2,700,000 PWSA	500,000 CDBG 500,000 CITY 3,570,000 PRIVATE	500,000 CDBG 500,000 CITY 3,410,000 PRIVATE	500,000 CDBG 500,000 CITY 4,550,000 PRIVATE	500,000 CDBG 500,000 CITY 5,700,000 PRIVATE	500,000 CDBG 500,000 CITY 6,794,000 PRIVATE

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

ECONOMIC DEVELOPMENT PROGRAMS

313 PITTSBURGH BUSINESS GROWTH FUND

This is a gap financing loan program which is available to businesses throughout the City. PBGF loan funds can be used by for-profits to finance equipment, working capital and inventory loan commitments. Program can also make use of prior authorized funds from the Business Investment Fund, Enterprise Fund for Trade and Services, and the Neighborhood Economic Development Investment Fund.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-45-22-0002-95	$19,900,000		~~600,000~~ 475,000 CDBG	800,000 CDBG	800,000 CDBG	800,000 CDBG	800,000 CDBG	800,000 CDBG
			750,000 PI	750,000 PI	750,000 PI	750,000 PI	750,000 PI	750,000 PI
			~~1,800,000~~ GF 0	1,800,000 GF	1,800,000 GF	1,800,000 GF	1,800,000 GF	1,800,000 GF

482 URBAN DEVELOPMENT FUND

The Urban Development Fund (UDF) is a gap financing loan program which can be used for non-residential real estate development projects throughout the City. Loan funds can be used by for-profit and non-profit developers and/or business owners to cover acquisition, renovation and ancillary expenses. Program can also make use of prior authorized funds from the Business Investment Fund, Enterprise Fund for Trade and Services, and the Neighborhood Economic Development Investment Fund.

PR. #	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
	$30,900,000	600,000 DCA-94	~~1,000,000~~ 875,000 CDBG	1,000,000 CDBG	1,000,000 CDBG	1,000,000 CDBG	1,000,000 CDBG	1,000,000 CDBG
			1,250,000 CD-PI	1,250,000 CD-PI	1,250,000 CD-PI	1,250,000 CD-PI	1,250,000 CD-PI	1,250,000 CD-PI
			200,000 S-DCA	200,000 S-DCA	200,000 S-DCA	200,000 S-DCA	200,000 S-DCA	200,000 S-DCA
			~~2,600,000~~ GF 0	2,600,000 GF	2,600,000 GF	2,600,000 GF	2,600,000 GF	2,600,000 GF

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
670 INDUSTRIAL/COMMERCIAL SITE ACQUISITION AND DEVELOPMENT								
Funds studies, acquisition, and improvements to land or buildings for future development.								
03-45-22-0055-95	$12,700,000	100,000 CD-93	1,000,000 CDBG ~~1,100,000 GF~~ 0	1,000,000 CDBG 1,100,000 GF	1,000,000 CDBG 1,100,000 GF	1,000,000 CDBG 1,100,000 GF	1,000,000 CDBG 1,100,000 GF	1,000,000 CDBG 1,100,000 GF
			CPA 200,000 - Brownfields Pilot Program					
588 START AN ENTERPRISE PROGRAM								
This program is designed to encourage the development of new businesses and the expansion of young businesses owned by women and minorities. This program includes a revolving loan, consultant and peer support components.								
03-45-22-0031-95	$699,990	73,750 DCA-89 26,240 PI	100,000 S-DCA	100,000 S-DCA	100,000 S-DCA	100,000 S-DCA	100,000 S-DCA	100,000 S-DCA
484 INDUSTRIAL DEVELOPMENT BOND PROGRAM								
The IDB financing program provides a first mortgage/senior lien position to encourage and support manufacturing and other industrial enterprises within the City. IDB funding can be used to finance business expansion and retention costs related to equipment purchases and real estate acquisition and/or renovation expenditures.								
03-45-22-4681-95	$20,000,000		20,000,000 URAB					
485 TAX INCREMENT FINANCING PROGRAM								
This program allows governments and school districts to divert incremental increases in tax revenues resulting from new development to pay debt services on bond issues for capital improvements.								
03-45-22-4682-95	$20,000,000		20,000,000 URAB					

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
320 MARKETING/PROMOTION								
Funds to describe and market City economic development programs and projects.								
03-45-22-0048-95	$220,000	25,000 CDBG-94 25,000 CDBG-93 20,000 CDBG-92	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY	25,000 CITY
1320 PITTSBURGH DOWNTOWN PARTNERSHIP								
These funds will be used to staff a business district manager, who would serve as an organizer and advocate for the Golden Triangle.								
03-45-22-2014-94	$1,900,000	100,000 S-DCA-94	100,000 S-DCA 200,000 PRIVATE	100,000 S-DCA 200,000 PRIVATE	100,000 S-DCA 200,000 PRIVATE	100,000 S-DCA 200,000 PRIVATE	100,000 S-DCA 200,000 PRIVATE	100,000 S-DCA 200,000 PRIVATE

*Total cost represents preliminary engineering estimates for various projects.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
327 WASHINGTON'S LANDING								
1995 and outer years funding provided for road, water and sewer lines, plus the completion of a riverfront trail and pedestrian bridge connection to island.								
03-45-27-1915-95	$30,595,306	400,000 EPA-92	1,450,000	70,000				
		3,000,000 SCB-87	CITY	CITY				
		300,000 EPA-90	1,200,000	340,000				
		300,000 EPA-86	PWSA	FH				
		450,000 EPA-86	1,700,000					
		348,000 EPA-83	PRIVATE					
		1,000,000 S-DOC-91						
		1,850,000 ARC-87						
		300,000 CDBG-84						
		350,000 CDBG-83						
		150,000 ISBA-83						
		980,000 ISBA-92						
		400,000 CDBG-81						
		360,002 ISBA-81						
		1,660,000 CDBG-79						
		200,000 CDBG-76						
		400,000 ARC						
		2,280,590 F-EDA						
		651,000 ILRF						
		1,050,000 OTHERS						
		915,714 PI						
		2,400,000 S-C						
		2,300,000 S-DCA						
		3,140,000 S-DER						
		650,000 URA						

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1278 NORTH SHORE								
Development of the North Shore riverfront area for residential, recreational, and other development (ALCOA headquarters).								
03-45-27-1679-95	$44,690,000	500,000 DCA-94 515,000 DCA-94	1,000,000 CITY 325,000 PWSA 20,000,000 PRIVATE	4,850,000 CITY 300,000 PWSA 17,200,000 PRIVATE				
1405 STADIUM AREA IMPROVEMENTS								
Internal and access improvements to the Stadium								
	$36,000,000	3,500,000 SCB-94 3,625,000 PRIVATE-94 2,000,000 OTHERS-94	3,500,000 SCB 3,625,000 PRIVATE 2,000,000 OTHERS	3,500,000 SCB 3,625,000 PRIVATE 2,000,000 OTHERS	3,000,000 SCB 3,625,000 PRIVATE 2,000,000 OTHERS			
1410 MON VALLEY/LTV SITE								
Acquisition and site improvements to this 110 acre riverfront site.								
	$12,000,000		6,000,000 SCB 6,000,000 PRIVATE					

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
27 STATION SQUARE ROAD								
Work includes sewer and water work, new roadway extension, sidewalks, storm sewer, street lighting, and signalization at one intersection. Prior funds allow for the widening of Route 51 and the construction of a road to the Lawrence Paint Building.								
03-45-27-0481-95	$1,570,000	650,000 URAB 50,000 EPA-90 50,000 EPA-88 800,000 EPA-93 20,000 EPA-92						
1424 STATION SQUARE								
Site preparation, interior access and riverside improvements. Road improvements are listed in the transportation section.								
	$10,000,000		5,000,000 PRIVATE 5,000,000 SCB					

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
328 PITTSBURGH TECHNOLOGY CENTER (J & L Development Site)								
This site is being developed as a high tech industrial park. The University of Pittsburgh has completed construction of the Center for Biotechnology and Bioengineering. Carnegie Mellon University's Applied Research Institute Building, Union Switch and Signal's regional headquarters and a 577 space parking garage are currently under construction.								
03-45-27-1917-94	$86,870,797	5,510,000 URA/TIF-94						
		1,450,000 DOC-94						
		500,000 RIDC-94						
		400,000 EPA-87						
		400,000 EPA-86						
		1,000,000 S-C-89						
		2,000,000 S-C-87						
		332,000 OTHERS						
		8,300,000 SCB						
		1,478,000 EPA-83						
		1,000,000 S-C-88						
		2,000,000 S-C-86						
		2,000,000 S-C-85						
		1,000,000 S-C-84						
		1,000,000 S-C-83						
		30,000 S-DCA						
		2,863,654 WSBF-B						
		1,500,000 ILRF						
		17,500,000 PRIVATE						
		16,107,143 SCB-92						
		20,500,000 S						

*Total cost represents preliminary engineering estimates for various projects.

PR. #	PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1614	**CENTRAL BUSINESS DISTRICT REVITALIZATION**								
	Funding to support a facade program and other support activities to businesses in the downtown area.								
	03-45-27-1666-95	$1,000,000		1,000,000 CITY					
948	**HEINZ HALL IMPROVEMENTS**								
	Accoustic and other Improvements.								
		$9,000,000	4,000,000 SCB-94 5,000,000 PRIVATE-94						
676	**SENATOR JOHN HEINZ PITTSBURGH REGIONAL HISTORY CENTER**								
	Purchase and rehabilitation of a building into a 160,000 sq. ft. Pittsburgh Regional History Center. The History Center will highlight the role of the region in forging an industrial society in America.								
		$52,600,000	1,500,000 AA 26,300,000 PRIVATE-94 3,500,000 SCB-94 1,600,000 AA 16,200,000 PRIVATE 3,500,000 SCB						

*Total cost represents preliminary engineering estimates for various projects.

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
677 DOWNTOWN CULTURAL DISTRICT-PHASE II								
Construction of an office complex and plaza, relocation of the Pittsburgh Public Theatre, and construction of a two tier park along the Allegheny Riverfront.								
03-45-27-0056-95	$144,430,000	2,000,000 P-DOT-94	500,000 AC	24,030,000 PRIVATE				
		40,000,000 PRIVATE-94	43,250,000 PRIVATE					
		2,500,000 EPA-93	3,400,000 OTHERS					
		2,000,000 AC	2,000,000 FH					
		17,750,000 SCB						
		7,000,000 OTHERS						
678 CONVENTION CENTER EXPANSION								
Allows for preliminary design and property acquisition for the expansion of the David L. Lawrence Convention Center.								
	$7,000,000	2,000,000 SCB-94						
		5,000,000 SCB						
680 DOWNTOWN LIBRARY CENTER								
Rehabilitation of the former Bank Center for use as Point Park College library and relocation of the Downtown Branch of Carnegie Library.								
	$6,573,000	100,000 AC-94	100,000 AC					
		2,375,000 PRIVATE-94	1,348,000 PRIVATE					
		1,000,000 S-94						
		150,000 AC-93						
		1,500,000 PRIVATE-93						

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. #PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
7 CULTURAL DISTRICT HISTORIC FACADE RESTORATION PROGRAM								
Provides loans to help improve facades in the Penn-Liberty Cultural District.								
04-45-27-2000-94	$1,000,000	250,000 OTHERS-89 250,000 URA-89 250,000 OTHERS-88 250,000 URA-88						
1415 HAYS ARMORY								
Creation of an industrial business incubator and film sound stage.								
	$5,000,000		2,500,000 SCB 2,500,000 PRIVATE					
1420 NEW GRANADA THEATRE MULTI-CULTURAL CENTER								
Restoration of the Granada Theatre into a cultural and performing arts center, and the development of commercial office space.								
	$5,000,000				1,250,000 SCB 1,250,000 PRIVATE	1,250,000 SCB 1,250,000 PRIVATE		

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
1425 CASEY INDUSTRIAL PARK								
Expansion of the Bidwell Training Center and development of an office park for minority entrepreneurs.								
	$3,000,000			750,000 SCB 750,000 PRIVATE	750,000 SCB 750,000 PRIVATE			
559 HOMEWOOD COLISEUM								
Improvements to the HVAC system.								
04-45-22-0084-94	$140,000	140,000 S-DCA-92						
472 FEDERAL/NORTH RENEWAL								
Redevelopment of a blighted City block in the North Side. Public funds will be used for property acquisition and site improvements, with private funding for research and laboratory space.								
03-45-10-4072-95	$30,250,000	725,000 CDBG-94 3,000,000 SCB-94 200,000 CDBG-93 400,000 CDBG-92 175,000 CDBG-91 350,000 ILRF	900,000 CDBG 500,000 DCA 10,000,000 PRIVATE 150,000 OTHERS 750,000 F-EDA	600,000 CDBG 10,000,000 PRIVATE 500,000 DOC-BID 2,000,000 TIF				

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. #	PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
491	REGENT THEATRE FUNDING								
	Funding will be used to rehabilitate a former movie theatre in East Liberty.								
	04-45-22-0062-92	$950,000	125,000 S-DCA-91 825,000 PRIVATE						
471	CHATEAU STREET DEVELOPMENT								
	Improvements for commercial, industrial and residential sites in the Manchester community.								
	04-45-27-1940-92	$225,000	225,000 S-DCA-90						
1160	GLENWOOD INDUSTRIAL SITE								
	To further develop the Glenwood area for industrial use.								
	03-45-27-4231-94	$520,000	220,000 S-94 300,000 S-DOC						
326	LAWRENCEVILLE ENTERPRISE ZONE								
	Funds will be used to implement industrial district development strategies.								
	03-45-27-1950-95	$2,189,562	110,000 S-DCA-94 1,419,562 DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
325 NORTH SIDE ENTERPRISE ZONE								
Assistance for businesses in the zone.								
03-45-27-1930-95	$3,243,581	110,000 S-DCA-94 2,473,581 DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA
324 EAST LIBERTY ENTRERPRISE ZONE								
Assistance for businesses in the zone.								
03-45-27-0102-95	$2,650,736	110,000 S-DCA-93 1,880,736 DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA	110,000 S-DCA

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

NEIGHBORHOOD BUSINESS DISTRICT

675 TOP SHOPS PROGRAM

Assistance to businesses in the Central business district.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-45-27-0415-95	$475,000	75,000 CITY-94 100,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY	50,000 CITY

329 DESIGN, PROMOTION AND BUSINESS RECRUITMENT ASSISTANCE

Funds for design assistance, site development studies, promotion, marketing, and business recruitment activities as part of the NBDR program.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-45-22-0068-95	$1,507,500	122,500 CDBG-94 40,000 CITY-94 100,000 CDBG-93 255,000 CDBG-92	120,000 ~~125,000~~ CDBG 40,000 CITY	125,000 CDBG 40,000 CITY	125,000 CDBG 40,000 CITY	125,000 CDBG 40,000 CITY	125,000 CDBG 40,000 CITY	125,000 CDBG 40,000 CITY

384 DEVELOPMENT STUDIES/TOP SHOPS

This program funds predevelopment studies for specific sites and merchandising assistance to individual businesses.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	1996	1997	1998	1999	2000
03-45-22-0007-95	$545,000	5,000 CD-94 70,000 CD-93 50,000 CD-92	70,000 CDBG	70,000 CDBG	70,000 CDBG	70,000 CDBG	70,000 CDBG	70,000 CDBG

*Total cost represents preliminary engineering estimates for various projects.

URBAN REDEVELOPMENT AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
362 STREETFACE/MATCHING FACADE PROGRAMS								
These programs provide matching incentive grants for facade renovations in eligible business districts.								
03-45-0004-95	$6,700,000	400,000 S-DCA-94 365,000 UDAG-R-GE 60,000 UDAG-R-SS 25,000 UDAG-R-SL 600,000 S-DCA-93 250,000 UDAG-R-GE 100,000 S-DCA-92	300,000 S-DCA 260,000 UDAG-R-GE 15,000 UDAG-R-SL 55,000 UDAG-R-LM	500,000 S-DCA 350,000 UDAG-R	500,000 S-DCA 350,000 UDAG-R	500,000 S-DCA 350,000 UDAG-R	500,000 S-DCA 350,000 UDAG-R	500,000 S-DCA 350,000 UDAG-R
361 NBDR-PUBLIC SPACE IMPROVEMENTS								
This program will provide streetscape improvements including the sidewalks, vaults, lighting, and trees in selected business districts.								
03-45-22-0010-94	$460,000	250,000 CDBG-93 210,000 EPA-90						
924 HIGHLAND AVENUE RECONSTRUCTION								
Reconstruction of a portion of Highland Avenue from Broad Street to Kirkwood and other widening where appropriate. Project is part of Highland Avenue Public Space Improvements.								
03-45-27-2044-94	$363,000	125,000 CDBG-94 236,000 EPA-93						

*Total cost represents preliminary engineering estimates for various projects.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000

PARKS AND RECREATION

673 RIVERFRONT ACQUISITION AND DEVELOPMENT

Design, acquisition and site improvements to develop the riverfronts for recreational uses, and to spur further development efforts.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-45-22-0041-95	$4,419,000	200,000 CITY-93 169,000 S 200,000 EPA-90 175,000 EPA-91 350,000 CITY-94 100,000 CITY-93	650,000 CITY 75,000 DCA	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY	500,000 CITY

680 THREE RIVERS HERITAGE TRAIL (Phase 2)

Construction of a trail from the West End Bridge to Sandcastle. Phase 1 funding included as a component of the Washington's Landing project (Allegheny River segment) funds authorized for design and right-of-way costs.

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	1995	1996	1997	1998	1999	2000
03-45-22-0899-95	$1,994,000		200,000 FH 50,000 OTHER	320,000 FH 80,000 OTHER	1,120,000 FH 224,000 OTHER			

*Total cost represents preliminary engineering estimates for various projects.

WATER AND SEWER AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
WATER DISTRIBUTION SYSTEM								
1. BRADDOCK AVENUE CEMENT	$2,412,427	2,412,427 WSBF						
2. VALVE REPLACEMENT	$640,000	640,000 WSBF						
3. VENTURI AND HIGHLAND NO.	$12,084	12,084 WSBF						
4. WATERLINE RELAYS	$751,358	751,358 WSBF						
5. EMERGENCIES – WATER	$632,589	632,589 WSBF						
6. RIVER AVENUE – CEMENT LINING	$434,161	434,161 WSBF						
7. STEUBEN STREET AT CHARTIERS	$130,000		130,000 WSBF					
8. ANNUAL CONTRACT	$900,000	450,000 WSBF	450,000 WSBF					

*This cost represents preliminary engineering estimates for various projects.

WATER AND SEWER AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
PUMPING AND STORAGE								
9. HERRON HILL PUMP STATION	$47,591	47,591 WSBF						
10. LINE AND COVER OPEN RESERVOIRS	$3,250,000	2,250,000 WSBF	1,000,000 WSBF					
11. SLURRY WALL AT HIGHLAND #2	$2,430,000	2,430,000 WSBF						
12. BEDFORD TANK	$1,501,797	1,501,797 WSBF						
13. HERRON HILL TANKS	$10,526,840	26,840 WSBF	6,000,000 WSBF	4,500,000 WSBF				
14. MISC. STORAGE SYSTEM IMPROVEMENTS	$248,399	248,399 WSBF						
15. MILLVALE PUMP STATION	$150,000	50,000 WSBF	100,000 WSBF					

*This cost represents preliminary engineering estimates for various projects.

WATER AND SEWER AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
WATER TREATMENT PLANT								
16. REHAB OF TREATMENT PLANT BUILDINGS	$774,134	774,134 WSBF						
17. RESIDUALS HANDLING SYSTEM	$755,000	755,000 WSBF						
18. CONTROL SYSTEM PHASE III	$829,350	829,350 WSBF						
19. CHEMICAL FEED SYSTEM	$2,124,596	2,124,596 WSBF						
20. DESIGN/ENGINEERING	$700,000		700,000 WSBF					
MISCELLANEOUS PROJECTS – WATER								
21. TOOLS, EQUIPMENT, AND VEHICLES	$1,014,993	214,993 WSBF	400,000 WSBF	400,000 WSBF				
22. SMALL METERS WITH REMOTE READERS	$2,310,000	2,310,000 WSBF						
23. PURCHASE OF ASPHALT FROM CITY	$220,000	220,000 WSBF						
24. BULK USER METERS	$676,593	276,593 WSBF	400,000 WSBF					

*This cost represents preliminary engineering estimates for various projects.

WATER AND SEWER AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
25. FERRULE REMOVAL	$250,000	250,000 WSBF						
26. PARTY LINE SEPARATION HOMEWOOD & LAWRENCEVILLE	$1,575,000	875,000 WSBF	700,000 WSBF					
27. PURCHASE OF ADVANCED MATERIALS	$333,840	333,840 WSBF						
28. REPAIR/REPLACE LARGE METERS	$2,400,000	2,400,000 WSBF						
29. BRILLIANT WAREHOUSE GENERAL	$1,660,000	1,660,000 WSBF						
30. CADD SYSTEM	$1,660,000	1,660,000 WSBF						
31. COMPUTER MODEL – WATER SYSTEM	$490,000	490,000 WSBF						
32. BILLING AND COLLECTION SYSTEM	$500,000		500,000 WSBF					

SEWER SYSTEM

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	1996	1997	1998	1999	2000
33. SEWER SYSTEM STUDY – BOUNDARY AND BANKSVILLE	$200,000	200,000 WSBF						
34. BANKSVILLE ROAD SEWER	$3,719,868	3,719,868 WSBF						

*This cost represents preliminary engineering estimates for various projects.

WATER AND SEWER AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
35. FERNERY WAY SEWER	$1,000,000	1,000,000 WSBF						
36. MISCELLANEOUS SEWERS	$2,203,336	1,203,336 WSBF	1,000,000 WSBF					
37. PROVOST/FAIRHAVEN	$785,000		735,000 WSBF					
38. CATCH BASINS	$1,197,155	697,155 WSBF	500,000 WSBF					
39. MANHOLES	$237,700	237,700 WSBF						
40. SEWER LINING	$1,277,536	777,536 WSBF	500,000 WSBF					
41. ANNUAL SEWER CONTR.	$1,423,453	1,323,453 WSBF	100,000 WSBF					
42. DIVERSION CHAMBERS	$131,849	131,849 WSBF						
43. TOOLS, EQUIPMENT, AND VEHICLES – SEWER	$600,000	400,000 WSBF	200,000 WSBF					

*This cost represents preliminary engineering estimates for various projects.

WATER AND SEWER AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
44. UNSEWERED AREAS	$868,201	368,201 WSBF	500,000 WSBF					
45. SEWER EMERGENCIES	$300,000		300,000 WSBF					
46. SEWER CLEANING	$400,000		400,000 WSBF					
47. DRAINAGE BASIN MODERNIZING	$500,000		500,000 WSBF					

OTHER PROJECTS

PR. # PROJECT NAME	TOTAL COST*	FUNDS AUTHORIZED	ANTICIPATED 1995 EXPENDITURES	BOND FUNDS AUTHORIZED 1996	1997	1998	1999	2000
48. CITY PROJECTS	$6,750,555	4,250,555 WSBF	1,500,000 WSBF	1,000,000 WSBF				
49. URA PROJECTS	$5,168,444	4,668,444 WSBF	500,000 WSBF					
50. ENGINEERING	$22,484,550	20,484,550 WSBF	2,000,000 WSBF					
51. CONTINGENCIES	$2,911,425	411,425 WSBF	2,500,000 WSBF					

*This cost represents preliminary engineering estimates for various projects.

AUDITORIUM AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1301 CIVIC ARENA IMPROVEMENTS								
Includes press box improvements, elevator, seating improvements, and video replay board.								
	$9,257,393	5,857,393 AA	3,400,000 AA					
1302 ADA IMPROVEMENTS TO THE ARENA								
	$300,000		300,000 AA					
1303 PORTABLE SEATING IMPROVEMENTS								
	$200,000		200,000 AA					
1304 ELECTRICAL ROOM VAULT IMPROVEMENTS								
	$20,000		20,000 AA					
1305 REPLACE ROOF SEALS								
	$250,000		250,000 AA					

*Total cost represents preliminary engineering estimates for various projects.

AUDITORIUM AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
1305 ASBESTOS ABATEMENT AND INSULATION								
	$300,000		300,000 AA					
1307 ESCALATOR REPLACEMENT								
	$200,000		200,000 AA					
1308 SOUND SYSTEM IMPROVEMENTS								
	$230,000		230,000 AA					
1309 DOME LIGHTING IMPROVEMENTS								
	$200,000		200,000 AA					
1310 PARKING LOT IMPROVEMENTS								
Includes paving north, west and south lots, better drainage and electrical wiring and conduit replacement.								
	$610,000		610,000 AA					

*Total cost represents preliminary engineering estimates for various projects.

PARKING AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
TRANSPORTATION								
RENOVATIONS TO COMPLY WITH ADA REGULATIONS								
Elevator renovations to comply with the Americans with Disabilities Act. Including but not limited to Smithfield/Liberty, Forbes/Semple, Ninth/Penn, Wood/Allies, Third Avenue and Ft. Duquesne/Sixth Street.	$475,000	150,000 ABF-94 150,000 ABF	175,000 ABF					
THIRD AVENUE GARAGE REHABILITATION	$2,200,000	800,000 ABF	1,400,000 ABF					
FORT DUQUESNE/SIXTH STREET GARAGE	$1,800,000	800,000 ABF			1,000,000 ABF			
FORBES/SEMPLE GARAGE REHABILITATION/SEALING/PAINTING	$922,000	200,000 ABF-94	165,000 ABF	22,000 ABF	517,500 ABF	17,500 ABF		
NINTH/PENN GARAGE REHABILITATION/SEALING/PAINTING	$1,153,000	225,000 ABF-94	225,000 ABF	51,000 ABF	51,000 ABF	51,000 ABF	25,000 ABF	525,000 ABF
WOOD/ALLIES GARAGE REHABILITATION/SEALING/PAINTING	$649,500			145,000 ABF		4,500 ABF	500,000 ABF	

*Total cost represents preliminary engineering estimates for various projects.

PARKING AUTHORITY

PR. # PROJECT NAME	TOTAL COST*	PRIOR FUNDS AUTHORIZED	PROPOSED BUDGET 1995	PROPOSED CAPITAL PROGRAM 1996	1997	1998	1999	2000
SMITHFIELD/LIBERTY GARAGE REHABILITATION/PAINTING								
	$1,257,500		325,000 ABF	302,500 ABF	15,000 ABF	615,000 ABF		
MELLON SQUARE GARAGE IMPROVEMENTS								
	$1,112,000		1,112,000 ABF					
SURFACE LOT PAVING								
Paving at various parking lots throughout the City.								
	$1,225,000	150,000 ABF 175,000 ABF	150,000 ABF	150,000 ABF	150,000 ABF	150,000 ABF	150,000 ABF	150,000 ABF
INTERIOR AND EXTERIOR SIGNAGE FOR PARKING LOTS								
	$425,000	400,000 ABF	25,000 ABF					
EQUIPMENT								
Purchase of equipment to improve access/egress and revenue collections.								
	$750,000	125,000 ABF-94 125,000 ABF	500,000 ABF					

*Total cost represents preliminary engineering estimates for various projects.