

2020 proposed URA Capital & CDBG Budget

| Project | Deliverable | CDBG | Bond | PayGo | Other | Total |
|--|---|-----------|-----------|-----------|-----------|-----------|
| Home Investment Partnerships Program | HOME Program - Administration | | | | 200,000 | 200,000 |
| Home Investment Partnerships Program | HOME Program - CHDO Operating | | | | 100,000 | 100,000 |
| Home Investment Partnerships Program | HOME Program - Workforce For Sale Housing | | | | 1,500,000 | 1,500,000 |
| Home Investment Partnerships Program | HOME Program - Workforce Rental Housing | | | | 300,000 | 300,000 |
| Housing Development | Owner-Occupied Housing Rehabilitation | 480,000 | | | | 480,000 |
| Housing Development | Residential Façade Improvements | | | 150,000 | | 150,000 |
| Housing Development | Workforce For Sale Housing | 600,000 | | | | 600,000 |
| Housing Development | Workforce Rental Housing | 600,000 | | | | 600,000 |
| Larimer Choice Neighborhood | Larimer Choice Neighborhood | 181,800 | | 110,280 | | 292,080 |
| Major Developments | Centre Avenue Revitalization | | | 400,000 | | 400,000 |
| Neighborhood Initiatives Fund | Neighborhood Initiatives Fund | 600,000 | | | | 600,000 |
| Small Business Development | Equitable Empowerment Program | 240,000 | | | | 240,000 |
| Small Business Development | Pittsburgh Entrepreneur Support | 300,000 | | | | |
| Urban Redevelopment Authority Personnel | Personnel for CDBG Admin. and Compliance | 500,000 | | | | 500,000 |
| URA Property Maintenance | Landcare Program - City-Owned Properties | | | 250,000 | | 250,000 |
| URA Property Maintenance | Landcare Program - URA-Owned Properties | | | 300,000 | | 300,000 |
| | | 3,501,800 | - | 1,210,280 | 2,100,000 | 6,512,080 |
| Additionally, the 62nd Street Warehouse expansion project is being conducted, in part, to allow the URA to redevelop the Facilities Building uptown: | | | | | | |
| Facility Improvements - City Facilities | 62nd Street Warehouse Expansion | | 1,600,000 | | | 1,600,000 |

For Comparison, last year's Mayor's proposed budget contained:

| Project | Deliverable | CDBG | Bond | PayGo | Other | Total |
|---|--------------------------------------|-----------|------|---------|-----------|-----------|
| Larimer Choice Neighborhood | 3.25 Acre Park | | | 218,160 | | 218,160 |
| Larimer Choice Neighborhood | 30 Owner Occupied Façade Renovations | | | | 218,160 | 218,160 |
| Larimer Choice Neighborhood | 35 Unit Mixed Income Housing | 1,090,800 | | | | 1,090,800 |
| Economic Development and Housing | Home Investment Partnership | | | | 1,131,840 | 1,131,840 |
| Urban Redevelopment Authority Personnel | HOME Program Administration | | | | 150,000 | 150,000 |
| Urban Redevelopment Authority Personnel | URA Personnel | 1,000,000 | | | | 1,000,000 |
| Major Developments | URA Major Development Projects | | | 400,000 | | 400,000 |
| URA Property Maintenance | URA Property Maintenance | | | | | - |
| | | 2,090,800 | - | 618,160 | 1,500,000 | 4,208,960 |