



Personnel and Civil Service Commission

PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
1	Performance Indicators	2010-Jan	2010-Feb	2010-Mar	2010-Apr	2010-May	2010-Jun
2	# Citywide Injury Incidents NOT requiring Medical Attention	25	32	20	37	24	35
3	# Citywide Injury Incidents REQUIRING Medical Attention but NO work status change	19	19	13	19	15	24
4	# Citywide Injury Incidents RESTRICTIVE to CHANGE work STATUS but w/o Lost Time	7	7	3	6	5	8
5	# Citywide Injury Incidents requiring LOST TIME	10	17	14	9	14	11
6	# Citywide Injury Incidents that require NO corrective action	45	55	38	45	33	30
7	# Department Injury Incident Reporting Forms completed within 72 hours	2	0	0	0	0	1
8	# Departmental Form 50 Automobile Accidents reported to Fleet Management	0	0	0	0	0	0
9	# Citywide Safety Training sessions (please provide a topic / description for each)	6	4	6	6	5	8
10	# Citywide Safety Training sessions held in-house	5	3	5	2	4	5
11	# Citywide Safety Training sessions held off-site	1	1	1	4	1	3
12	# Citywide employees attending safety training sessions	40	23	17	17	36	267
13	# Citywide Identified hazard conditions / corrective measures at City Facilities	0	0	9	11	10	7
14	# Hazard assessments conducted by Safety Office	0	0	2	8	7	19
15	# Department Safety Training sessions (please provide a topic / description for each)	0	0	0	1	0	1
16	# Department Safety Training sessions held in-house	0	0	0	0	0	0
17	# Department Safety Training sessions held off-site	0	0	0	1	0	1
18	# Department employees attending safety training sessions	0	0	0	1	0	1
19	# applications received from minorities	260	135	150	90	82	149
20	# applications received from females	274	67	228	121	80	224
21	# of applications received online	910	339	466	341	239	430
22	# of non-tested positions						
23	# positions analyzed	0	4	6	2	3	1
24	# announcements/bids posted	13	2	17	6	3	11
25	# eligibility lists created for non-tested positions	3	1	1	1	3	1
26	# eligibility lists created for tested positions	1	3	0	0	3	0
27	# new hires	25	13	15	3	35	231
28	# exams developed and /or revised	0	1	1	3	0	1



Personnel and Civil Service Commission

PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
1	Performance Indicators	2010-Jan	2010-Feb	2010-Mar	2010-Apr	2010-May	2010-Jun
29	# applications reviewed	1150	339	467	342	239	431
30	# written pre-employment/promotional exams administered	0	1	0	1	0	0
31	# performance exams/assessments administered	0	1	1	3	0	1
32	# oral exams administered	0	0	0	0	0	0
33	# medical examinations	40	23	50	50	128	103
34	# drug and alcohol tests	52	20	96	93	217	157
35	# Citywide FTE minority employees	665	664	663	661	657	652
36	# Citywide FTE female employees	752	754	753	750	750	739
37	# Citywide Non-safety Training / HR programs developed / administered						
38	# Citywide employees participating in Non-safety Training / HR programs						
39	# of City interns (Paid)	11	13	12	13	15	17
40	# of City departments utilizing interns	3	5	3	4	6	6
41	# of FTE terminations processed	21	4	15	11	12	8
42	# of FTE promotions processed	8	5	7	2	6	5
43	# of FTE transfers processed	76	97	254	20	37	32
44	Payroll Services Contract Cost	66303	53650	63225.78			
45	Ceridian Contract cost per check issued	6.08	3.95	4.10			
46	Number of Ceridian Program Incidents Unresolved	0	0	0			
47	Number of Ceridian Program Incidents Resolved	0	0	0			
48	Number of Payroll Checks Processed	10901	13590	15418			
49	Pension checks issued as part of Ceridian contract cost	4353	4349	4344			
50	Number of checks issued without corrections	10895	13587	15417			
51	Number of manual checks issued due to corrections	6	3	1			
52	# of training classes scheduled	5	2	6	3	21	
53	# of training classes held	5	1	5	2	20	
54	# of employees registered for scheduled training	36	8	30	10	227	
55	# of employees actually attending scheduled training	30	5	22	9	201	



PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
1	Performance Indicators	2010-Jan	2010-Feb	2010-Mar	2010-Apr	2010-May	2010-Jun
56	# of unscheduled training classes held	5	3	12	2	5	0
57	# of employees attending unscheduled training	18	14	31	3	5	0