



Personnel and Civil Service Commission

PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D
1	Performance Indicators	Jan'10	Feb'10	Mar'10
2	# Citywide Injury Incidents NOT requiring Medical Attention	25	32	22
3	# Citywide Injury Incidents REQUIRING Medical Attention but NO work status change	19	19	13
4	# Citywide Injury Incidents RESTRICTIVE to CHANGE work STATUS but w/o Lost	7	7	3
5	# Citywide Injury Incidents requiring LOST TIME	10	17	13
6	# Citywide Injury Incidents that require NO corrective action	45	55	38
7	# Department Injury Incident Reporting Forms completed within 72 hours	2	-	-
8	# Departmental Form 50 Automobile Accidents reported to Fleet Management	-	-	-
9	# Citywide Safety Training sessions (please provide a topic / description for each)	6	4	6
10	# Citywide Safety Training sessions held in-house	5	3	5
11	# Citywide Safety Training sessions held off-site	1	1	1
12	# Citywide employees attending safety training sessions	40	23	17
13	# Citywide Identified hazard conditions / corrective measures at City Facilities	-	-	9
14	# Hazard assessments conducted by Safety Office	-	-	2
15	# Department Safety Training sessions (please provide a topic / description for each)	-	-	-
16	# Department Safety Training sessions held in-house	-	-	-
17	# Department Safety Training sessions held off-site	-	-	-
18	# Department employees attending safety training sessions	-	-	-
19	# applications received from minorities	260	135	150
20	# applications received from females	274	67	228
21	# of applications received online	910	339	466
22	# of non-tested positions	-	-	-
23	# positions analyzed	-	4	6
24	# announcements/bids posted	13	2	
25	# eligibility lists created for non-tested positions	3	1	1
26	# eligibility lists created for tested positions	1	3	-
27	# new hires	25	13	15
28	# exams developed and /or revised	-	1	1
29	# applications reviewed	1,150	339	467
30	# written pre-employment/promotional exams administered	-	1	-
31	# performance exams/assessments administered	-	1	1
32	# oral exams administered	-	-	-
33	# medical examinations	40	23	50
34	# drug and alcohol tests	52	20	96



Personnel and Civil Service Commission

PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D
1	Performance Indicators	Jan'10	Feb'10	Mar'10
35	# Citywide FTE minority employees	665	664	663
36	# Citywide FTE female employees	752	754	753
37	# Citywide Non-safety Training / HR programs developed / administered			
38	# Citywide employees participating in Non-safety Training / HR programs			
39	# of City interns (Paid)	11	13	12
40	# of City departments utilizing interns	3	5	3
41	# of FTE terminations processed	21	4	15
42	# of FTE promotions processed	8	5	7
43	# of FTE transfers processed	76	97	254
44	Payroll Services Contract Cost	66,303	53,650	63,226
45	Ceridian Contract cost per check issued	6	4	4
46	Number of Ceridian Program Incidents Unresolved	-	-	-
47	Number of Ceridian Program Incidents Resolved	-	-	-
48	Number of Payroll Checks Processed	10,901	13,590	15,418
49	Pension checks issued as part of Ceridian contract cost	4,353	4,349	4,344
50	Number of checks issued without corrections	10,895	13,587	15,417
51	Number of manual checks issued due to corrections	6	3	1
52	# of training classes scheduled	5	2	6
53	# of training classes held	5	1	5
54	# of employees registered for scheduled training	36	8	30
55	# of employees actually attending scheduled training	30	5	22
56	# of unscheduled training classes held	5	3	12
57	# of employees attending unscheduled training	18	14	31