



PittMAPS - Supporting Department Managers with Data Driven Decision Making

## Parks and Recreation

	A	B	C	D
1	<b>Performance Indicators</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>
2	# of After School Programs provided in Council District 1	-	1	1
3	# of After School Programs provided in Council District 2	-	1	1
4	# of After School Programs provided in Council District 3	-	3	2
5	# of After School Programs provided in Council District 4	-	1	1
6	# of After School Programs provided in Council District 5	-	1	1
7	# of After School Programs provided in Council District 6	-	1	1
8	# of After School Programs provided in Council District 7	-	1	1
9	# of After School Programs provided in Council District 8	-	1	1
10	# of After School Programs provided in Council District 9	-	2	2
11	# of Shared Indoor Facilities for school or recreational programs in each Council	-	5	5
12	# of Shared Outdoor Facilities for school or recreational programs in each Council	-	-	-
13	# Pools in operation (outdoor/indoor)	1	1	1
14	Total pool attendance	2,965	1,900	3,069
15	# pool rescue incidents	-	-	-
16	# County Health Department citations	-	-	-
17	# Certified Pool Operators	19	19	19
18	# lifeguards per pool	25	25	25
19	# Pool Complaints	-	-	-
20	Percent change in pool rescue incidents for pools in operation.	-	-	-
21	Percent change in County Health Department citations for pools in operation.	-	-	-
22	# recreation centers	9	9	9
23	# Recreation Center program participants	15,070	12,685	23,317
24	# total attendees	21,585	19,267	30,054
25	# youth participants	19,881	18,066	27,189
26	The percentage increase in the service units of recreational programming.	-2%	-13%	36%
27	# Senior Centers (full service/satellite)	15	15	15
28	Assigned City vans used by seniors	2	2	2
29	Total City vehicles Senior program	4	4	4
30	# units of Senior service	47,329	37,027	61,983
31	# Health and Wellness programs	141	78	31
32	# Information/Referral units of service	15,127	14,687	18,820
33	# Senior events promoting culturally diversity	6	7	14
34	# socialization/recreation units of service	12,319	8,421	16,510
35	Units of Senior Service per FTE	1,052	823	1,377



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1	Performance Indicators	Jan-10	Feb-10	Mar-10
36	Units of Service per Senior Center	3,381	2,645	4,427
37	# collaborations for "active aging"	42	37	53
38	% increase in Senior events promoting cultural diversity	0%	0%	0%
39	% increase in Senior health and wellness activities	36%	-25%	-70%
40	New Senior funding secured from AAA and grants	-	-	-
41	# Community Enrichment vehicles (year-round and seasonal)	2	2	2
42	# Community Enrichment school sites	-	5	5
43	# Community Enrichment units of service	377	1,369	1,266
44	# units of service for school programs	-	967	1,266
45	# Community Enrichment programs	2	14	15
46	Attendance of Community Enrichment in regional parks	-	-	-
47	Units of Community Enrichment service per FTE	6	6	6
48	# Community Enrichment Complaints	-	-	-
49	Total Mellon Park Tennis Dome hours available	2,100	2,040	2,100
50	Skating participation	7,695	4,587	-
51	# skating lesson attendees	70	89	-
52	# school field trips to the Schenley Rink	10	6	-
53	# Tennis Dome court hours used	1,376	1,323	1,376
54	# Tennis lesson attendees	208	185	192
55	# days of Tennis dome operation	30	28	30
56	# FEC program courses conducted	3	3	4
57	# FEC program participants	178	90	125
58	# census tracts with FEC summer food service	-	-	-
59	# Mellon, Schenley & FEC Complaints	-	-	-
60	# individual memberships at Frick Environmental Center	182	182	182
61	Mellon Park Tennis Dome court utilization	1	1	1
62	# FEC program courses conducted.	3	3	4
63	# Injury Incident Reporting Forms completed within 72 hours	-	-	-
64	# Form 50 Automobile Accidents reported to Fleet Management	-	1	-
65	# Safety Training sessions (please provide a topic / description for each)	-	-	-
66	# Safety Training sessions held in-house	-	-	-
67	# Safety Training sessions held off-site	-	-	-
68	# employees attending safety training sessions	-	-	-