



PittMAPS - Supporting Department Managers with Data Driven Decision Making

Department of Public Works

	A	B	C	D
1	Performance Indicator	Jan-10	Feb-10	Mar-10
2	Total # Curb Miles Swept	-	11	456
3	Tons of Debris Removed from Sweeping	-	1	72
4	Asphalt Resurfacing by In-house Crews (SQ YD)	-	-	-
5	Asphalt Resurfacing by Contract (SQ YD.)	-	-	-
6	Miles Milled	-	-	-
7	Miles Overlay without Milling	-	-	-
8	Base Work Installed by In-house Crews (SQ YD)	-	-	-
9	Brick/Block Resurfacing by Contract (SQ YD)	-	-	-
10	Concrete Resurfacing by Contract (SQ YD)	-	-	-
11	Resurfacing by Utilities (SQ YD)	n/a	n/a	n/a
12	Total Materials used to fill Potholes (TONS)	557	560	51
13	# Total Potholes filled or abated	3,899	3,920	357
14	# Total Graffiti abatements on Public & Private property	20	10	48
15	# of Graffiti abatements on Public property	14	6	23
16	# of Graffiti abatements on Private property	6	4	25
17	Average Grafitti Abatement Time per Incident (days)	14	21	14
18	Average Response Time (Days) per Parks Play Area Emergency Repair Incident (days)	1	1	1
19	Environmental Services Pick-ups Missed from 460,000 Households -(115,000 Per Week)	66	81	19
20	Tons of Mixed and Bulk Refuse Collected/Disposed	6,400	6,275	8,479
21	Tons of Recycling Collected/Disposed	1,157	932	1,345
22	Frequency of Play Area Maintenance	6 daily	6 daily	daily
23	# Accidents due to Faulty Play Area Equipment	-	-	-
24	Play Area Average Response Time per Emergency Repair Incident (days)	1	1	1
25	# Unsatisfactory Play Area Inspection Reports	n/a	n/a	n/a
26	Frequency of Landscape Maintenance (too many variables to give #)	n/a	n/a	n/a
27	# Unsatisfactory Landscape Inspection Reports	-	-	-
28	Total Landscape Acres Maintained	654	654	654
29	# Unsatisfactory Field Maintenance Inspection Reports	n/a	n/a	n/a
30	Average Field Maintenance Response Time (Days) per Repair Incident	1	1	1
31	Frequency of Court Maintenance	daily	daily	daily



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32	# Unsatisfactory Court Inspection Reports	-	-	-
33	Average Court Response Time (Days) per Repair Incident	5	5	5
34	Frequency of Litter Pick-up & Can Maintenance(two separate functions)	n/a	n/a	n/a
35	# Unsatisfactory Litter & Can Inspection Reports	-	-	-
36	Average Street Sweeping Frequency - Residential (1 per month)	-	4	140
37	Average Street Sweeping Frequency - Residential (2 per month)	28	-	-
38	Average Street Sweeping Frequency - Corridor and N'hood Business District (per week)	47	7	264
39	Average Street Sweeping Frequency - Downtown (per week)	12	-	52
40	Tons of Street Sweeping Debris Removed	6	1	72
41	# ReddUp Properties Boarded Up	70	15	67
42	# ReddUp Lots Cleaned Up	7	1	6
43	Tons of ReddUp Debris Removed	181	6	179
44	# Emergency & Unscheduled Responses (water main breaks, broken windows, etc.	n/a	n/a	n/a
45	# Cubic Yards of Leaves Removed	3	-	-
46	# Total Litter Cans emptied	47,970	29,433	62,049
47	# Litter Cans emptied on daily cycle	1,163	1,163	1,163
48	# Litter Cans emptied on twice-daily cycle	278	278	278
49	# Litter Cans emptied on other cycles	n/a	n/a	n/a
50	Base Work Installed by Street Crews (lane miles)	-	-	-
51	Asphalt Resurfacing by Street Crews (lane miles)	-	-	-
52	Base Work Installed by Contractors (SQ YRDS)	-	-	-
53	Asphalt Resurfacing by Contractors (MILES)	-	-	-
54	Brick/Block Repair by Contract (lane miles)	-	-	-
55	Concrete Resurfacing by Contract (SQ. YARDS)	-	-	-
56	Total In-house Resurfacing costs per sq yard	-	-	-
57	Total Contractor Resurfacing costs per mile	-	-	-
58	Frequency of Corridor Cleaning	2 weekly	2 weekly	2 weekly
59	Corridor Curb Miles Cut and Cleaned	-	-	-
60	CitiSource - # City-owned lots cleaned	53	15	60
61	CitiSource - # Dead-end lots cleaned	6	14	56
62	CitiSource - # URA lots cleaned	-	-	-



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1	Performance Indicator	Jan-10	Feb-10	Mar-10
63	# Community Group projects with DPW assistance	-	-	-
64	# of Private lots cleaned	-	-	-
65	# Step Sets Trimmed	-	-	-
66	# Step Sets from which Litter is Removed	-	-	-
67	# Step Sets Repaired	-	-	-
68	# of Urgent Signs Replaced	123	100	124
69	# of Non-urgent Signs Replaced	117	86	214
70	# Construction Projects	n/a	n/a	n/a
71	Trails Reconstructed (Lineal Feet)	n/a	n/a	n/a
72	# Special Event Barricades Placed / Removed	n/a	n/a	n/a
73	Special Event Litter Pickup	n/a	n/a	n/a
74	# of Snow/Ice Events	14	16	5
75	Average Time to Complete Initial Treatment of Primary Routes (hours)	8	8	8
76	Average Time to Complete Initial Treatment of All Routes (hours)	24	24	24
77	# Injury Incident Reporting Forms completed within 72 hours	12	7	2
78	# Injury Incidents that require NO corrective action	3	4	1
79	# Form 50 Automobile Accidents reported to Fleet Management	4	1	4
80	# Safety Training sessions (please provide a topic / description for each)	1	2	5
81	# Safety Training sessions held in-house	1	2	5
82	# Safety Training sessions held off-site	-	-	-
83	# of violation Notices/ Letters issued	5	5	10
84	# of Code violation Citations issued	4	2	4
85	# of Cases referred to Magisterial Districts	27	2	4
86	# of Forestry Outstanding 311 Service Requests	n/a	n/a	n/a
87	# of Vacant Positions at end of month	9	12	7