



PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
		Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
1	Performance Indicators						
2	Lawsuits completed	10	3	15	3	1	1
3	Assignments completed	50	23	17	85	49	49
4	Total litigation caseload	6	7	11	8	4	6
5	Contracts processed	62	12	10	76	31	33
6	Arbitration & grievances completed	2	1	1	5	4	4
7	Requests for zoning enforcement actions filed	6	3	0	1	0	0
8	Total Treasurer Sale properties processed	6	6	8	8	7	7
9	Litigation caseload per litigation lawyer	56	55	57	57	56	57
10	Assignment load per municipal lawyer	30	34	33	35	33	32
11	Arbitrations & grievances per labor lawyer	54	50	50	50	49	49
12	Average cost per claim	160	175	175	175	175	175
13	Total cost of judgements, settlements & claims	9469.43	31730.83	188489.4	33002.33	159123.8	23376.54
14	Percent of time minimum time frame is met for Quiet Title Actions	10	10	10	10	10	10
15	Active litigation caseload per lawyer	35	33	36	37	35	38
16	Total litigation caseload per lawyer	50	49	51	50	50	50
17	Percentage change in the number of employment lawsuits	5	5	5	5	5	5
18	Percentage change in the number of proactive actions taken to identify and	10	10	10	10	10	10
19	Percentage change in meeting the minimum time frame for Quiet Title Actions	5	5	5	5	5	5
20	# Injury Incident Reporting Forms completed within 72 hours	0	0	0	0	0	0
21	# Form 50 Automobile Accidents reported to Fleet Management	0	0	0	0	0	0
22	# Safety Training sessions (please provide a topic / description for each)	0	0	0	0	0	0
23	# Safety Training sessions held in-house	0	0	0	0	0	0
24	# Safety Training sessions held off-site	0	0	0	0	0	0
25	# employees attending safety training sessions	0	0	0	0	0	0



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	A	H	I	J	K	L	M
		Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
1	Performance Indicators						
2	Lawsuits completed	4	1	0	1	10	0
3	Assignments completed	58	58	49	55	96	116
4	Total litigation caseload	10	6	8	3	9	7
5	Contracts processed	35	35	32	41	77	94
6	Arbitration & grievances completed	3	3	1	2	1	0
7	Requests for zoning enforcement actions filed	0	0	3	0	4	1
8	Total Treasurer Sale properties processed	8	8	7	6	8	5
9	Litigation caseload per litigation lawyer	61	60	60	61	65	54
10	Assignment load per municipal lawyer	34	34	35	36	49	52
11	Arbitrations & grievances per labor lawyer	48	48	48	47	53	51
12	Average cost per claim	175	175	175	175	175	175
13	Total cost of judgements, settlements & claims	78109.71	30390.39	45088.58	50354.91	10,117.93	119212.1
14	Percent of time minimum time frame is met for Quiet Title Actions	10	10	10	10	10	10
15	Active litigation caseload per lawyer	40	38	38	37	42	43
16	Total litigation caseload per lawyer	54	54	52	52	50	50
17	Percentage change in the number of employment lawsuits	5	5	5	5	5	5
18	Percentage change in the number of proactive actions taken to identify and	10	10	10	10	10	10
19	Percentage change in meeting the minimum time frame for Quiet Title Actions	5	5	5	5	5	5
20	# Injury Incident Reporting Forms completed within 72 hours	0	0	0	0	0	0
21	# Form 50 Automobile Accidents reported to Fleet Management	0	0	0	0	0	0
22	# Safety Training sessions (please provide a topic / description for each)	0	0	0	0	0	0
23	# Safety Training sessions held in-house	0	0	0	0	0	0
24	# Safety Training sessions held off-site	0	0	0	0	0	0
25	# employees attending safety training sessions	0	0	0	0	0	0