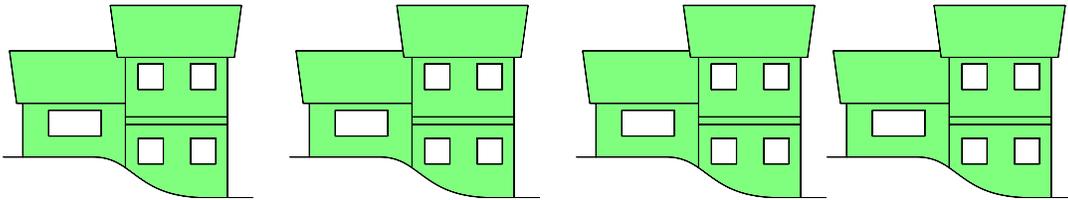


MUST SUBMIT ONE ORIGINAL & TWO COPIES - THREE COPIES IN ALL



**CITY OF PITTSBURGH
2012**

COMMUNITY DEVELOPMENT BLOCK GRANT PROPOSAL



CDBG - PUTTING IT TOGETHER IN AMERICA'S NEIGHBORHOODS

I THE APPLICANT

- a. Legal Name of Applicant: _____
 - b. Official Mailing Address: _____
 - c. Telephone Number: _____
 - d. Executive Director: _____
 - e. Date of Incorporation as a 501C: _____
 - f. Contact Person and title (if other than above): _____
 - g. Address and Telephone Number: _____

- E-Mail address of contact person if available _____
- Fax number of contact person if available _____

ALL ABOVE INFORMATION MUST BE COMPLETED

h. Federal employee identification number _____
(This ID number is required to receive funding and to enter into contract)

i. List all Community Development Block Grant (CDBG) and Grants and Donations (G&D) funding received from the City of Pittsburgh for the past three years. List each grant and amount separately (DO NOT COMBINE):

<u>Year</u>	<u>CDBG Grant Amount</u>	<u>Other City Grant Amount (specify grant)</u>
<u>2011</u>	_____	_____
<u>2010</u>	_____	_____
<u>2009</u>	_____	_____

II THE PROJECT

a. Amount of Community Development Funds requested: _____

b. Total Project Cost: _____

c. Project Description: Please describe the only the activities that you will undertake with the funds you are requesting in this application. You should include the following information: type of activity, such as public service, housing, economic development, building renovations, etc, description of clients being served, such as youth, the elderly, homeless, etc., area of the City you will serve with your proposed activities. If you also serve Allegheny County residents, please indicate what % of your clients resides within the City of Pittsburgh. For renovation projects, you should attach a cost estimate. Please note that any consulting services, such as architectural, engineering, etc. paid for with CDBG funds must be competitively bid. Also, Davis-Bacon Wage Rates (union scale) must be paid for all construction projects.

g. Community Development Block Grant funds are intended to serve primarily low and moderate income persons. Describe how low and moderate income persons benefit directly from the project and how you will verify that your clients meet the CDBG income guidelines. If your activities are designed to improve the general environment of your community, please indicate what CD eligible neighborhoods you will serve. A CD eligible neighborhood is an area where at least 51% of the residents can be classified as low and moderate income. A list of these neighborhoods is attached.

e. Estimate the number of persons to be served by the project: _____

f. What percentage of these persons are City residents (verification of residency will be required): _____

h. Do you serve handicapped individuals? _____
If yes, is your building handicapped accessible? _____
If not accessible, how do you make your services available to the handicapped?

i. Project Budget: Complete the following budget form for the project by line item:
(Please see the example below on how to complete the budget information-be sure to name the line item, amount for each and describe what exactly the funds will pay for)

EXAMPLE

<u>Budget Item</u>	<u>Amount of CDBG Funds Requested</u>	<u>Explanation of Cost</u>
Personnel	\$10,000	Partial salary and fringe benefit costs for Exec. Director
Utilities	\$2,000	Electricity, Phone
Supplies	\$1,000	Office supplies

THIS SECTION MUST BE COMPLETED
PLEASE BE AS SPECIFIC AS POSSIBLE

<u>Budget Item</u>	<u>Amount of CDBG Funds Requested</u>	<u>Explanation of Cost</u>

TOTALS

- i. Please describe the type of financial management system that you have. (Bookkeeper on staff, financial consultant, computerized system, Board member, etc)

- j. Do you have any outstanding financial liabilities with the City of Pittsburgh? If so, have you set up a payment plan?

- k. **Performance Measurement System:** HUD is now requiring recipients of federal grants to assess the outcomes of the program/project being funded. A new Performance Measurement System has been designed to establish and track measurable goals and objectives for the CDBG program. The attached Outcome Performance Measurement Section must be completed in order to qualify for CDBG funding.

In order to be considered for funding, the application **MUST** be accompanied by the following attachments, marked as indicated:

Attachment A: Charter and Bylaws of the organization

Attachment B: 501 © (3) determination and incorporation papers, including tax identification number

If your organization does not have a 501© (3) designation, you MUST select a financial conduit (sponsoring 501© (3) organization) to receive the CDBG funds. Please provide us with the name of that group, if applicable:

(Name of organization)

(Address)

(Phone number)

(Contact Person)

Name of Person Completing Application: _____

Signature: _____

Date: _____

Please note that in order for your organization's proposal to be considered for funding, all sections of the application (including attachments) must be completed. Submit an **original and two (2) copies (a total of three (3) in all)** of this application along with all the required attachments and any applicable brochures or printed information about the organization to:

Elizabeth Ivey
Department of City Planning
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219

All applications must be in City Planning's Office on or before **3:00 p.m., FRIDAY, SEPTEMBER 30, 2011.** A postmark date does not meet the deadline. APPLICATION CANNOT BE EMAILED-WE NEED THE ORIGINAL SIGNATURE ON ONE COPY AND 2 ADDITIONAL HARD COPIES.

ATTACHMENT-Income guidelines to be used to determine if low and moderate income residents are being served by the proposed project-Questions II-d

2011 INCOME GUIDELINES

NO. OF PERSONS OF MEDIAN	LOW-INCOME	VERY LOW-INCOME	30%
1	\$35,850	\$22,400	\$13,450
2	\$41,000	\$25,600	\$15,400
3	\$46,100	\$28,800	\$17,300
4	\$51,200	\$32,000	\$19,200
5	\$55,300	\$34,600	\$20,750
6	\$59,400	\$37,150	\$22,300
7	\$63,500	\$39,700	\$23,850
8	\$67,600	\$42,250	\$25,350

Median Income - \$64,000

*as of March 31, 2011

Census Tracts / CD Eligible per 2000 US Census for Pittsburgh Pennsylvania

All Tracts	CD Eligible	Location
103	YES	Bluff
201	NO	Central Business District
203	YES	Strip District
305	YES	Crawford-Roberts
402	YES	West Oakland
403	NO	North Oakland
404	YES	North Oakland
405	YES	Central Oakland
406	YES	Central Oakland
409	YES	South Oakland
501	YES	Middle Hill
506	YES	Upper Hill
507	YES	North Oakland
509	YES	Bedford Dwellings
510	YES	Terrace Village
511	YES	Terrace Village
603	YES	Lower Lawrenceville
605	YES	Polish Hill
703	NO	Shadyside
705	YES	Shadyside
706	NO	Shadyside
708	NO	Shadyside
709	NO	Shadyside
802	YES	Bloomfield
804	YES	Bloomfield
806	YES	Bloomfield
807	YES	Friendship
809	YES	Bloomfield
901	YES	Central Lawrenceville
902	YES	Central Lawrenceville
903	YES	Bloomfield
1005	NO	Stanton Heights
1011	YES	Upper Lawrenceville
1014	NO	Morningside
1016	YES	Garfield
1017	YES	Garfield
1018	NO	Stanton Heights
1102	NO	Highland Park
1106	NO	Highland Park
1113	YES	East Liberty
1114	YES	Garfield
1115	YES	East Liberty
1201	YES	Lincoln-Lemington-Belmar
1202	YES	Lincoln-Lemington-Belmar
1203	YES	Lincoln-Lemington-Belmar
1204	YES	Larimer

1207	YES	Homewood West
1208	YES	Larimer
1301	YES	Homewood North
1302	YES	Homewood North
1303	YES	Homewood South
1304	YES	Homewood South
1306	YES	East Hills
1401	NO	Squirrel Hill North
1402	NO	Squirrel Hill North
1403	NO	Squirrel Hill North
1404	NO	Point Breeze
1405	NO	Point Breeze North
1406	NO	Point Breeze
1408	NO	Squirrel Hill South
1410	NO	Regent Square
1411	NO	Swisshelm Park
1413	NO	Squirrel Hill South
1414	NO	Squirrel Hill South
1501	YES	Hazelwood
1504	YES	Glen Hazel
1515	YES	Hazelwood
1603	YES	Arlington
1604	YES	Arlington Heights
1606	YES	St. Clair
1607	YES	Mt. Oliver
1608	YES	Southside Slopes
1609	YES	Southside Flats
1702	YES	Southside Flats
1706	YES	Southside Slopes
1803	YES	Allentown
1806	NO	Bon Air
1807	NO	Mt. Washington
1809	YES	Beltzhoover
1903	NO	Mt. Washington
1911	NO	Duquesne Heights
1914	YES	Mt. Washington
1915	YES	Mt. Washington
1916	NO	Beechview
1917	NO	Brookline
1918	NO	Brookline
1919	NO	Brookline
1920	NO	Beechview
1921	YES	South Shore
2016	NO	Ridgemont
2017	NO	Esplen
2018	NO	Sheraden
2019	YES	West End
2020	NO	Elliott
2021	YES	Chartiers City
2022	NO	Sheraden

2023	NO	Banksville
2107	YES	Manchester
2108	YES	Chateau
2201	NO	Allegheny West
2204	YES	Allegheny Center
2205	NO	North Shore
2206	YES	Central North Side
2304	YES	East Allegheny
2406	YES	Troy Hill / Herrs Island
2412	YES	Spring Garden
2503	YES	Central North Side
2507	YES	California Kirkbride
2509	YES	Fineview
2602	NO	Perry North
2607	NO	Perry North
2609	YES	Northview Heights
2612	NO	Summer Hill
2614	YES	Perry South
2615	YES	Perry South
2620	YES	Spring Hill - City View
2701	NO	Brighton Heights
2703	YES	Brighton Heights
2704	YES	Brunch Island / Marshall Shadeland
2708	NO	Brighton Heights
2715	YES	Marshall Shadeland
2805	YES	East Carnegie
2807	NO	Windgap
2808	YES	Fairywood
2811	NO	Westwood
2812	NO	Oakwood
2814	YES	Crafton heights
2815	NO	Crafton heights
2901	NO	Carrick
2902	YES	Carrick
2904	NO	Carrick
3001	YES	Knoxville
3101	YES	Hays
3102	NO	Lincoln Place
3103	NO	New Homestead
3204	NO	Overbrook
3206	NO	Brookline
3207	NO	Overbrook
4810	*****	Mt. Oliver Borough

OUTCOME PERFORMANCE MEASUREMENT SECTION

THIS SECTION MUST BE COMPLETED IN ORDER TO BE CONSIDERED FOR FUNDING

HUD is now requiring recipients of federal funding to assess the outcomes of the program in questions. In 2012, City of Pittsburgh will again employ the Performance Measurement System to establish and tract measurable goals and objectives for the CDBG, HOME, ADDI and ESG programs. All approved applicants will be required to comply with the Performance Measurement System.

I. GOALS

The proposed activity meets which of the following goals: (Select only one)

Goal #1 – Creates a suitable living environment

This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment (such as poor quality infrastructure) to social issues such as crime prevention, literacy or elderly health services.

Goal #2 – Provides decent housing

This objective focuses on housing programs where the purpose of the program is to meet individual, family, or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under suitable living environment.

Goal #3 – Creates economic opportunities

This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

II. OBJECTIVES

Select the most appropriate objective for the proposed activity

Improve availability/accessibility

This category applies to activities that make services, infrastructure, public facilities, housing, or shelters available or accessible to low/moderate income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low/moderate income people where they live.

Improve affordability
 This category applies to activities that provide affordability in a variety of ways in the lives of low/moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

Improve sustainability
 This category applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low/moderate income or by removing or eliminating slums or blighted areas through multiple activities or services that sustain communities or neighborhoods.

III. OUTCOMES
(GOALS AND OBJECTIVES OF PROPOSED ACTIVITY)

Check all outcome statements that apply to the proposed activity

AVAILABILITY/ACCESSIBILITY	AFFORDABILITY	SUSTAINABILITY
<input type="checkbox"/> Enhance suitable living environment through new/improved accessibility	<input type="checkbox"/> Enhance suitable living environment through new/improved affordability	<input type="checkbox"/> Enhance suitable living environment through new/improved sustainability
<input type="checkbox"/> Create decent housing with new/improved availability	<input type="checkbox"/> Create decent housing with new/improved affordability	<input type="checkbox"/> Create decent housing with new/improved sustainability
<input type="checkbox"/> Provide economic opportunity through new/improved accessibility	<input type="checkbox"/> Provide economic opportunity through new/improved affordability	<input type="checkbox"/> Provide economic opportunity through new/improved sustainability

IV. OUTCOME STATEMENT

Combine the elements from the categories above to summarize why the proposed activity is needed and what outcomes will be achieved from the proposed project or program. Outcomes are the changes you expect to occur in clients' lives and/or the community as a result of the proposed activity. A complete statement includes output (quantified) + outcome (from categories above) + activity (description) + objective.

Examples: 52 households will have new access to public sewer for the purpose of creating a suitable living environment.

7 households have affordable housing through a down payment assistance program for the purpose of creating decent affordable housing

50 persons have access to new jobs through extension of a water line to a business for the purpose of creating economic development.
