

CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning
200 Ross Street
Pittsburgh, PA 15219

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Honorable Mayor

DRAFT

FY 2010 CAPER

For Submission to HUD

June 30, 2011





FY 2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) – CITY OF PITTSBURGH, PA

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A. EXECUTIVE SUMMARY

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2010 to March 31, 2011. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the Home Investment Partnerships Program (HOME), the Emergency Shelter Grants Program (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is attached in the financial summary found in Section T – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Consolidated Plan.

The document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority, the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports will clearly demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.



The City of Pittsburgh's FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public comment at the Department of City Planning and the Offices of the URA, as well as on the City's website (http://www.city.pittsburgh.pa.us/cp/html/community_development.html). The CAPER was advertised in the Pittsburgh Post-Gazette and the New Pittsburgh Courier on Wednesday, June 8, 2011, for the required 15 day public comment period which began on Friday, June 10, 2011. No written comments have been received at this point in time on the document.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2010 through March 31, 2011:

	CDBG	HOME	ESG	HOPWA	Total
Entitlement Grants	\$18,038,480.00	\$3,820,559.00	\$731,271.00	\$731,148.00	\$23,321,458.00
Program Income	\$2,581,699.04	\$679,983.26	\$0.00	\$0.00	\$3,261,682.30
Total Funds Received	\$20,620,179.04	\$4,500,542.26	\$731,271.00	\$731,148.00	\$26,583,140.30

This chart only includes grants received during April 1, 2010 through March 31, 2011. Any previous year grants are not included.

Funds Expended –

Amounts shown in this chart are funds that were expended during the time period of April 1, 2010 through March 31, 2011. These expenditures consist of previous year's fund that were not used until this time period and also reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$19,936,976.88
HOME Investment Partnerships Grant (HOME)	\$3,305,339.86
American Dream Downpayment Initiative (ADDI)	\$37,000.00
Emergency Shelter Grant (ESG)	\$715,045.18



Housing Opportunities for Persons with AIDS (HOPWA)	\$611,964.92
Total	\$24,606,326.84

Regulatory Caps and Set-Asides –

Program Administration Expense Cap:

City of Pittsburgh’s program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the chart below:

	CDBG	HOME	ESG	HOPWA
FY 2010 Entitlement Grants	\$18,038,480.00	\$3,820,559.00	\$731,271.00	\$731,148.00
FY 2010 Program Income	\$2,581,699.04	\$679,983.26	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	7% Sponsor
Maximum Allowable Expenditures	\$4,124,035.80	\$450,054.26	\$36,563	\$51,180.36
Actual Program Administrative Expenditures	\$3,177,068.64	\$382,055.90	\$0	\$10,472.49
Administrative Percentage	18.5%	8.5%	0%	1.4%

The City of Pittsburgh’s CDBG Program administrative expenditures for this reporting period was \$3,177,068.64, which is below the 20% cap on administrative expenditures. The HOME Program administrative expenditures for FY 2010 HOME funds was \$382,055.90, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this reporting period was \$0, which is well below the 5% cap on administrative expenditures. The FY 2010 HOPWA Program administrative expenditures for this reporting period was \$10,472.49, which is below the 7% cap on administrative expenditures for sponsors. The FY 2009 HOPWA Program administrative expenditures for this reporting period was \$20,945.02, which is below the 7% cap on administrative expenditures.



CDBG Public Service Activity Cap –

	CDBG
FY 2010 Entitlement Grants	\$18,038,480.00
Prior Year Program Income	\$3,740,864.74
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$3,266,901.71
Total Public Services Funds Actually Expended	\$2,628,210.01
PS Unliquidated Obligations at End of Current Program Year	\$553,490.41
PS Unliquidated Obligations at End of Previous Program Year	\$291,245.21
Public Service Percentage	13.27%

The City of Pittsburgh expended \$2,628,210.01 in funds for public services, which was 13.27% of the allowable expenditures and under the 15% cap on public services.

Summary of Priority Goals and Expenditures –

The City of Pittsburgh’s 2010-2014 Five Year Consolidated Plan established seven (7) strategic initiatives to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following are the goals and objectives:

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High



HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
Objective		Priority
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	Promote small business development.	High



ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City.	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
Administration & Management – AM		
Objective		Priority
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

During the FY 2010 CDBG, HOME, and ESG Programs Year, the City of Pittsburgh addressed the following goals and objectives:

Housing Strategy – HS		
Objective		Priority
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund 	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds 	Medium



	- Rental Housing Development & Improvement	
HS-5	Promote and strengthen residential neighborhoods. - Property Management & Relocation - Rosedale Block Cluster, Inc.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. - Troy Hill Citizen's Council	Medium
HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing	High
HS-9	Provide housing counseling and housing support services to income eligible residents. - Urban League Housing Counseling Program	High
Homeless Strategy – HA		
Objective		Priority
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - Northview Heights Estates Manor Resident Council - St. Ambrose Manor	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium



SN-4	Provide housing opportunities for persons with HIV/AIDS. <ul style="list-style-type: none"> - Pittsburgh AIDS Task Force - Shepherd Wellness Community 	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents. <ul style="list-style-type: none"> - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program 	High
CD-2	Increase public services to the residents of the City. <ul style="list-style-type: none"> - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen’s Corporation 	High



<ul style="list-style-type: none"> - My Brother's Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program - Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls 	<p>High</p>



	<ul style="list-style-type: none"> - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center 	
CD-4	<p>Increase public services to the elderly.</p> <ul style="list-style-type: none"> - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council 	High
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Disabled and Public Sidewalk Program 	Medium
CD-7	<p>Promote code enforcement.</p>	Medium
CD-8	<p>Promote crime prevention and community policing.</p> <ul style="list-style-type: none"> - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program 	Medium



CD-9	Assist in the prevention and elimination of slums and blight. <ul style="list-style-type: none"> - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy 	High
Economic Development Strategy – ED		
<i>Objective</i>		<i>Priority</i>
ED-1	Promote small business development. <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. <ul style="list-style-type: none"> - Community-Based Organizations - Mt. Washington Community Development Corporation - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development 	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	Medium
Anti-Poverty Strategy – AP		
<i>Objective</i>		<i>Priority</i>
AP-1	Promote workforce development programs. <ul style="list-style-type: none"> - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders 	Medium
AP-2	Promote support services. <ul style="list-style-type: none"> - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program 	High



AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Neighbors in the Strip - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services 	High
Administration & Management – AM		
Objective		Priority
AM-1	<p>Provide overall program administration and oversight of the program.</p> <ul style="list-style-type: none"> - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning 	High
AM-2	<p>Promote special planning and management activities.</p> <ul style="list-style-type: none"> - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management 	Medium



Housing Performance Measurements:

The chart below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	15	\$612,472.01	15	\$612,472.01
Decent Housing	0	\$0.00	175	\$2,592,811.14	0	\$0.00	175	\$2,592,811.14
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome	0	\$0.00	175	\$2,592,811.14	15	\$612,472.01	190	\$3,205,283.15

Note: The accomplishments can be funded by CDBG funds from previous CDBG program years.

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	82	\$6,382,306.44	0	\$0.00	82	\$6,382,306.44
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00



Total by Outcome	0	\$0.00	82	\$6,382,306.44	0	\$6,382,306.44	82	\$6,382,306.44
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Note: The accomplishments can be funded by HOME funds from previous HOME program years.

Summary of Accomplishments:

The summary of accomplishments are illustrated in the following CPMP Tool charts:

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs Including HOPWA Chart
- Housing and Community Development Activities Chart
- HOPWA Performance Chart
- Section 108 Loan Guarantee Accomplishment Report
- Summary of Specific Annual Objectives



B. GENERAL QUESTIONS

1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The City of Pittsburgh prepared a Five-Year Consolidated Plan for the period of FY 2010-2014. The Five Year Plan outlined specific goals and objectives to address the various housing, community and economic development needs of the City.

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund 	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds - Rental Housing Development & Improvement 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> - Property Management & Relocation - Rosedale Block Cluster, Inc. 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program 	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. <ul style="list-style-type: none"> - Troy Hill Citizen's Council 	Medium
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing 	High
HS-9	Provide housing counseling and housing support services	High



	to income eligible residents. - Urban League Housing Counseling Program	
Homeless Strategy – HA		
	Objective	Priority
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
	Objective	Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - Northview Heights Estates Manor Resident Council - St. Ambrose Manor	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	Priority
CD-1	Improve public facilities for City residents. - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation	High



<ul style="list-style-type: none"> - Parks Reconstruction - Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program 	
<p>CD-2 Increase public services to the residents of the City.</p> <ul style="list-style-type: none"> - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen's Corporation - My Brother's Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House 	<p>High</p>



<ul style="list-style-type: none"> - Schenley Heights Development Program - Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center 	<p>High</p>
<p>CD-4 Increase public services to the elderly.</p> <ul style="list-style-type: none"> - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center 	<p>High</p>



	<ul style="list-style-type: none"> - Fineview Citizen's Council - Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council 	
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Disabled and Public Sidewalk Program 	Medium
CD-7	<p>Promote code enforcement.</p>	Medium
CD-8	<p>Promote crime prevention and community policing.</p> <ul style="list-style-type: none"> - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program 	Medium
CD-9	<p>Assist in the prevention and elimination of slums and blight.</p> <ul style="list-style-type: none"> - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy 	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	<p>Promote small business development.</p> <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	High
ED-2	<p>Promote revitalization efforts in economically distressed areas of the City.</p> <ul style="list-style-type: none"> - Community-Based Organizations - Mt. Washington Community Development 	Medium



	<p>Corporation</p> <ul style="list-style-type: none"> - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development 	
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	<p>Promote new commercial/industrial development in the City.</p> <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	<p>Promote workforce development programs.</p> <ul style="list-style-type: none"> - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders 	Medium
AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program 	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Neighbors in the Strip - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services 	High



Administration & Management – AM		
	Objective	Priority
AM-1	Provide overall program administration and oversight of the program. <ul style="list-style-type: none"> - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning 	High
AM-2	Promote special planning and management activities. <ul style="list-style-type: none"> - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management 	Medium

2. CHANGES TO THE PROGRAM

This is the first year of the CAPER for the FY 2010-2014 Five Year Consolidated Plan. The City of Pittsburgh has not made any changes to its Five Year Plan, Five Year Objectives, or Priorities during this CAPER period.

3. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Pittsburgh supports the Pittsburgh Commission on Human Rights with funds each year to perform educational and outreach programs, and to address housing complaints. In addition, the URA of Pittsburgh through its HOME funds also affirmatively furthering fair housing through education and outreach programs.

During the Fiscal Year 2010, the Pittsburgh Commission on Human Relations received twenty-seven (27) new housing complaints, closed twenty-nine (29) housing complaints, and seven (7) complaints were conciliated. The Commission staff also helped numerous people who called or came into the Commission’s office with problems about their housing situation. If the problem was not jurisdictional, the person was referred to another agency, person, government department or organization for resolution of the problem.

The staff of the Commission on Human Relations and board members of the Commission supported various activities during the FY 2010 CAPER period that included:



- Conducted training for real estate agents/community groups.
- Attended different fair housing seminars and workshops through this CAPER period.
- Attended the monthly meeting of the Allegheny County/ City of Pittsburgh Task Force on Disabilities.
- Provided information on Fair Housing at information fairs, exhibits, panel discussions, and other speaking engagements.
- Met with Pittsburgh area Fair Housing organizations.
- The Commission, the Fair Housing Partnership of Greater Pittsburgh, and the Pennsylvania Housing Alliance sponsored a program entitled, "Lessons Learned from Westchester." The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant.
- Created a Facebook page using social media as a communication and outreach vehicle.

The Educational and Outreach Activities the Pittsburgh Commission on Human Relations is included at the end of this section for the period from April 1, 2010 through March 31, 2011.

4. OBSTACLES TO MEETING UNDERSERVED NEEDS

Despite efforts made by the City and service providers, a number of significant obstacles to meeting underserved needs remain. The following are obstacles to meeting these needs in Pittsburgh.

- High unemployment rate and loss of income
- High cost of housing
- Lack of affordable sound rental housing
- Aging population
- Low wages in the service and retail sectors
- Increase in number of disabled persons needing housing
- Increase in number of drug and alcohol users

Under the FY 2010 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$18,038,480 and program income in the amount of \$2,581,699.04 for a total of \$20,620,179.04. The City expended \$3,177,068.64 for general administration. The City's total



expenditures in this program year were \$19,936,976.88. The City spent \$16,147,576.98 on projects/activities that principally benefiting low- and moderate-income persons, for a low/mod benefit percentage of 96.35%.

5. LEVERAGING RESOURCES

In addition to CDBG, HOME, ESG, and HOPWA funds, the City of Pittsburgh have been successful in leveraging additional financial resources to carry out various projects in FY 2010.

These sources include the following funds:

The URA of Pittsburgh –

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make the project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" second sources of financing to each project.
- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 25% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources:
 - Conventional first mortgage financing
 - Taxable or Tax-Exempt Bond Proceeds
 - Low Income Housing Tax Credits and/or Historic Rehabilitation Tax Credits as equity syndication proceeds
 - Pennsylvania Housing Finance Agency (PHFA) PennHOMES funds
 - Federal Home Loan Bank (FHLB) Affordable Housing Program
 - Owner equity
 - Private foundation grant funds
 - City bond funds (for infrastructure)



- Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
- Housing Authority funds
- Other HUD funds (i.e. Section 202, Section 811, Up-front Grant, McKinney Act, etc.)
- State funds
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources:
 - Conventional first mortgage financing (construction & permanent financing)
 - Private foundation grant funds
 - Home owner equity
 - City bond funds (for infrastructure)
 - Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
 - Housing Authority funds
 - Other HUD funds
 - State funds

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$37,460.82 Ryan White Housing Assistance
- \$8,232.73 State Ryan White Housing Assistance
- \$91,091.97 Ryan White Housing Support
- \$33,506.24 State Ryan White Housing Support
- \$1,823.00 State HOPWA I & R
- \$83,878.60 State HOPWA TBRA
- \$5,705.58 State HOPWA STRMU
- \$14,800.05 State HOPWA Resource Identification



C. MANAGING THE PROCESS

1. ACTIONS TAKEN TO ENSURE COMPLIANCE

The City of Pittsburgh ensures compliance by having eight (8) full time staff members and a planning consulting firm to help assist with the oversight and compliance of the CDBG, HOME, ESG, and HOPWA programs. The project selection process for FY 2010 was consistent with the Five Year Consolidated Plan. The activities are evaluated first by the Department of City Planning staff for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities are submitted to the Mayor and City Council for approval. The City staff monitors these activities throughout the year to ensure compliance with CDBG, HOME, ESG, and HOPWA program guidelines. Sub-recipients are monitored on a quarterly basis for compliance. The URA of Pittsburgh monitors the HOME and CHDO activities, which receive set-aside funds under the HOME Program.

DRAFT



D. CITIZEN PARTICIPATION

1. SUMMARY OF CITIZEN COMMENTS

The City of Pittsburgh placed the FY 2010 CAPER document on public display for a period of 15 days beginning on June 10, 2011 through June 24, 2011. A copy of the Public Notice was published in the Pittsburgh Post-Gazette and the New Pittsburgh Courier on June 8, 2011, a copy of which is attached.

The FY 2010 CAPER was on display on the City's website (http://www.city.pittsburgh.pa.us/cp/html/community_development.html) and also at the following locations in the City of Pittsburgh:

- **Department of City Planning**
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
- **Urban Redevelopment Authority**
200 Ross Street, 10th Floor
Pittsburgh, PA 15219

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**CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND HOPWA
PROGRAMS**

**FY 2010 CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT (C.A.P.E.R.)**

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2010 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant (CDBG), the Home Investment Partnership (HOME), the Emergency Shelter Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2010 (April 1, 2010 through March 31, 2011).

Copies of the FY 2010 C.A.P.E.R. for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at (<http://www.city.pittsburgh.pa.us/cp/html/communitydevelopment.html>) and at the following locations beginning June 10, 2011 through June 24, 2011:

Department of City Planning
200 Ross Street, 2nd Floor,
Pittsburgh, PA 15219

Urban Redevelopment Authority
200 Ross Street, Pittsburgh, PA 15219

All interested persons are encouraged to review the FY 2010 C.A.P.E.R. Written comments should be addressed to Ms. Sue Scheuring, Community Development Program Supervisor, Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219. Written comments on the C.A.P.E.R. will be considered until June 24, 2011.

Susan Scheuring, C.D. Program Supervisor



2. DISTRIBUTION OF FEDERAL FUNDS AVAILABLE

The City of Pittsburgh allocates its CDBG funds based on principally benefiting low- and moderate-income persons. The City has a public benefit ratio of at least 70% of its funds, which principally benefit low- and moderate-income persons. In selecting projects for funding, the following criteria are used:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have an income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed Activities/Projects under the FY 2010 CDBG Program Year are located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 090200, B.G. 1	C.T. 141400, B.G. 1	C.T. 202100, B.G. 1
C.T. 260900, B.G. 1	C.T. 090200, B.G. 2	C.T. 141400, B.G. 4	C.T. 202200, B.G. 1
C.T. 010300, B.G. 1	C.T. 090200, B.G. 3	C.T. 150100, B.G. 1	C.T. 202200, B.G. 2
C.T. 010300, B.G. 2	C.T. 090200, B.G. 4	C.T. 150100, B.G. 2	C.T. 210700, B.G. 1
C.T. 020100, B.G. 1	C.T. 090300, B.G. 1	C.T. 150400, B.G. 1	C.T. 210700, B.G. 2
C.T. 020100, B.G. 2	C.T. 090300, B.G. 2	C.T. 151500, B.G. 1	C.T. 210800, B.G. 1
C.T. 020300, B.G. 1	C.T. 101100, B.G. 2	C.T. 151500, B.G. 2	C.T. 220400, B.G. 1
C.T. 030500, B.G. 1	C.T. 101100, B.G. 3	C.T. 151500, B.G. 3	C.T. 220600, B.G. 1
C.T. 030500, B.G. 2	C.T. 101600, B.G. 1	C.T. 151500, B.G. 4	C.T. 220600, B.G. 2



C.T. 040200, B.G. 2	C.T. 101700, B.G. 1	C.T. 151500, B.G. 5	C.T. 230400, B.G. 1
C.T. 040400, B.G. 1	C.T. 101700, B.G. 2	C.T. 151600, B.G. 4	C.T. 230400, B.G. 2
C.T. 040500, B.G. 1	C.T. 111300, B.G. 1	C.T. 160300, B.G. 2	C.T. 240600, B.G. 2
C.T. 040500, B.G. 2	C.T. 111300, B.G. 2	C.T. 160300, B.G. 3	C.T. 241200, B.G. 1
C.T. 040600, B.G. 1	C.T. 111300, B.G. 3	C.T. 160400, B.G. 1	C.T. 241200, B.G. 2
C.T. 040900, B.G. 1	C.T. 111300, B.G. 4	C.T. 160600, B.G. 1	C.T. 250300, B.G. 1
C.T. 040900, B.G. 2	C.T. 111400, B.G. 1	C.T. 160700, B.G. 1	C.T. 250700, B.G. 1
C.T. 040900, B.G. 3	C.T. 111400, B.G. 2	C.T. 160800, B.G. 3	C.T. 261400, B.G. 1
C.T. 040900, B.G. 4	C.T. 111500, B.G. 1	C.T. 160800, B.G. 4	C.T. 261400, B.G. 2
C.T. 050100, B.G. 1	C.T. 111500, B.G. 2	C.T. 160900, B.G. 1	C.T. 261400, B.G. 3
C.T. 050100, B.G. 2	C.T. 111500, B.G. 3	C.T. 160900, B.G. 2	C.T. 261400, B.G. 4
C.T. 050100, B.G. 3	C.T. 111500, B.G. 4	C.T. 170200, B.G. 2	C.T. 261500, B.G. 2
C.T. 050600, B.G. 2	C.T. 120100, B.G. 3	C.T. 170200, B.G. 3	C.T. 262000, B.G. 1
C.T. 050700, B.G. 1	C.T. 120200, B.G. 1	C.T. 170600, B.G. 2	C.T. 262000, B.G. 2
C.T. 050700, B.G. 2	C.T. 120300, B.G. 1	C.T. 170600, B.G. 3	C.T. 262000, B.G. 3
C.T. 050900, B.G. 1	C.T. 120300, B.G. 2	C.T. 180300, B.G. 1	C.T. 270100, B.G. 2
C.T. 051000, B.G. 1	C.T. 120400, B.G. 1	C.T. 180300, B.G. 2	C.T. 270300, B.G. 1
C.T. 051000, B.G. 2	C.T. 120400, B.G. 2	C.T. 180300, B.G. 3	C.T. 270300, B.G. 2
C.T. 051100, B.G. 1	C.T. 120700, B.G. 1	C.T. 180300, B.G. 4	C.T. 270400, B.G. 2
C.T. 060300, B.G. 1	C.T. 120700, B.G. 2	C.T. 180700, B.G. 2	C.T. 271500, B.G. 1
C.T. 060300, B.G. 2	C.T. 120800, B.G. 1	C.T. 180900, B.G. 1	C.T. 271500, B.G. 2
C.T. 060500, B.G. 1	C.T. 120800, B.G. 2	C.T. 180900, B.G. 2	C.T. 271500, B.G. 3
C.T. 060500, B.G. 2	C.T. 130100, B.G. 1	C.T. 180900, B.G. 4	C.T. 280700, B.G. 1
C.T. 070500, B.G. 2	C.T. 130100, B.G. 2	C.T. 191400, B.G. 2	C.T. 280800, B.G. 1
C.T. 070500, B.G. 3	C.T. 130100, B.G. 3	C.T. 191400, B.G. 3	C.T. 281400, B.G. 1
C.T. 070900, B.G. 2	C.T. 130200, B.G. 1	C.T. 191400, B.G. 4	C.T. 290100, B.G. 1
C.T. 080200, B.G. 1	C.T. 130200, B.G. 2	C.T. 191500, B.G. 1	C.T. 290100, B.G. 3
C.T. 080200, B.G. 3	C.T. 130300, B.G. 1	C.T. 191500, B.G. 2	C.T. 290200, B.G. 4
C.T. 080400, B.G. 1	C.T. 130300, B.G. 2	C.T. 191700, B.G. 3	C.T. 290200, B.G. 5
C.T. 080400, B.G. 2	C.T. 130300, B.G. 3	C.T. 191800, B.G. 3	C.T. 300100, B.G. 1
C.T. 080600, B.G. 2	C.T. 130400, B.G. 1	C.T. 191800, B.G. 5	C.T. 300100, B.G. 2
C.T. 080700, B.G. 1	C.T. 130400, B.G. 2	C.T. 192000, B.G. 1	C.T. 300100, B.G. 3
C.T. 080700, B.G. 2	C.T. 130400, B.G. 3	C.T. 192000, B.G. 5	C.T. 300100, B.G. 4
C.T. 080900, B.G. 1	C.T. 130600, B.G. 2	C.T. 192100, B.G. 1	C.T. 300100, B.G. 5
C.T. 080900, B.G. 2	C.T. 130600, B.G. 6	C.T. 201900, B.G. 1	C.T. 300100, B.G. 6
C.T. 090100, B.G. 1	C.T. 140500, B.G. 2	C.T. 202000, B.G. 1	C.T. 310100, B.G. 1



The chart below is for this CAPER period which illustrates the progress of each of the programs:

Funds	Grant Amount	Program Income	Amount Expended
CDBG Program	\$18,038,480.00	\$2,581,699.04	\$19,936,976.88
HOME Program	\$3,820,559.00	\$679,983.26	\$3,305,339.86
ADDI Program	\$0.00	\$0.00	\$37,000.00
ESG Program	\$731,271.00	\$0.00	\$715,045.18
HOPWA Program	\$731,148.00	\$0.00	\$611,964.92

Of the total amount of CDBG funds expended \$19,936,976.88; \$3,177,068.64 was expended for planning and administration which leaves \$16,759,908.24 which is subject to low/mod benefit. The City spent \$16,147,576.98 in funds which principally benefited low/mod income persons (96.35%). These funds were expended in the low/mod income areas and activities identified in the City's Five Year Consolidated Plan.



E. INSTITUTIONAL STRUCTURE

1. IMPROVING THE INSTITUTIONAL STRUCTURE

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Department of City Planning. The Department of City Planning ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of City Planning meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds. The URA ensures compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Department of City Planning, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.



F. MONITORING

1. MONITORING ACTIVITY

The City's staff regularly monitors the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance. Based on monitoring and site inspections, progress payments are made.

The sub-recipients are also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public services activities.

The CHDO's are also monitored for compliance with their sub-recipient agreements. Funds are disbursed after review and completion of monitoring visits.

2. RESULTS OF MONITORING

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. All grant disbursements are made in a timely fashion.

3. SELF EVALUATION

During FY 2010 CAPER period the City of Pittsburgh used its CDBG, HOME, ESG, and HOPWA funds to address the following strategic initiatives under its Five Year Goals and Objectives:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation 	Medium



	<ul style="list-style-type: none"> - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund 	
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds - Rental Housing Development & Improvement 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> - Property Management & Relocation - Rosedale Block Cluster, Inc. 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program 	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. <ul style="list-style-type: none"> - Troy Hill Citizen's Council 	Medium
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing 	High
HS-9	Provide housing counseling and housing support services to income eligible residents. <ul style="list-style-type: none"> - Urban League Housing Counseling Program 	High
Homeless Strategy – HA		
<i>Objective</i>		<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. <ul style="list-style-type: none"> - Community Human Services 	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
<i>Objective</i>		<i>Priority</i>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High



	<ul style="list-style-type: none"> - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - Northview Heights Estates Manor Resident Council - St. Ambrose Manor 	
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. <ul style="list-style-type: none"> - Pittsburgh AIDS Task Force - Shepherd Wellness Community 	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	Priority
CD-1	Improve public facilities for City residents. <ul style="list-style-type: none"> - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program 	High
CD-2	Increase public services to the residents of the City. <ul style="list-style-type: none"> - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh 	High



<ul style="list-style-type: none"> - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen's Corporation - My Brother's Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program - Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh 	<p>High</p>



<ul style="list-style-type: none"> - Jewish Family & Children’s Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center 	
<p>CD-4 Increase public services to the elderly.</p> <ul style="list-style-type: none"> - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen’s Council - Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council 	High
<p>CD-5 Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control 	High



CD-6	Make handicapped accessibility improvements. <ul style="list-style-type: none"> - ADA Compliance - Disabled and Public Sidewalk Program 	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing. <ul style="list-style-type: none"> - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program 	Medium
CD-9	Assist in the prevention and elimination of slums and blight. <ul style="list-style-type: none"> - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy 	High
Economic Development Strategy – ED		
<i>Objective</i>		<i>Priority</i>
ED-1	Promote small business development. <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. <ul style="list-style-type: none"> - Community-Based Organizations - Mt. Washington Community Development Corporation - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development 	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	Medium
Anti-Poverty Strategy – AP		
<i>Objective</i>		<i>Priority</i>
AP-1	Promote workforce development programs. <ul style="list-style-type: none"> - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders 	Medium



AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program 	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Neighbors in the Strip - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services 	High
Administration & Management – AM		
<i>Objective</i>		<i>Priority</i>
AM-1	<p>Provide overall program administration and oversight of the program.</p> <ul style="list-style-type: none"> - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning 	High
AM-2	<p>Promote special planning and management activities.</p> <ul style="list-style-type: none"> - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management 	Medium

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken are consistent and in compliance with the Five Year Consolidated Plan and



Annual Action Plan. The identified needs are being met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; and by the number of beneficiaries through the public service grants.

URA sponsored housing development activities are making an impact on identified needs.

The following indicators would best describe this result:

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have a negative impact on fulfilling the strategies and the overall vision:

1. Owners of blighted property who do not participate in programs
2. Crime and other negative social developments
3. Ability to attract funding from other public and private sources
4. Increased construction costs
5. Increased acquisition costs of acquiring tax delinquent property
6. Strength of the housing market in City neighborhoods
7. Households not being able to participate in programs due to credit issues
8. Lack of participation in rehabilitation programs by contractors

The consumer tax-exempt bond funded Housing Recovery Program (HRP) has been dormant for approximately two (2) years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). To date we have not been able to solve this problem. Over the past six (6) months URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and our local lending partners to develop and implement a revised purchase and rehabilitation program for owner occupants.

Both single family (PHCF) and multifamily (RHDIP) development program funds are in great demand. Projects have been negatively impacted by significant construction cost increases over the last several years and the collapse of equity markets in relation to the sub-prime crisis. In many city



neighborhoods, the market cannot absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies are needed to keep the developed units affordable and marketable to extremely low, very low and low income households. These grant sources are becoming more scarce with increasing fiscal pressures at the federal, state and local levels.

Grant disbursements are timely. Actual expenditures do not differ substantially from letter of credit disbursements. All major goals are on target, with the exception of First Time Homebuyer Assistance.

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G. LEAD-BASED PAINT

1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS

Based on the 2000 U.S. Census data, much of the housing stock in the City of Pittsburgh was built prior to 1979. This makes the possible incidence and associated hazards of lead-based paint extremely high. The reported cases of childhood lead poisoning are low, state health department representatives emphasized that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

The revised Federal lead-based paint regulations published on September 15, 1999 (24 CFR Part 35) have had a significant impact on many activities – rehabilitation, tenant based rental assistance, and property acquisition – supported by the CDBG program. The City of Pittsburgh will comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule).

The City of Pittsburgh, Allegheny County, and the Pennsylvania Department of Health have worked to address the issue through a number of efforts. The following information provides an overview on current efforts.

a. Lead Safe Pittsburgh –

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

One current challenge that was expressed by staff members with the ACDH as well as the Lead Safe Coalition was the difficulty in gathering accurate data from reliable sources concerning the current level of elevated lead-based paint exposure. A new database system initiated by the Center for Disease Control (CDC)



is being utilized to address this issue. In addition, the PA State Department of Health is currently enhancing their tracking system as well as working with Allegheny County and others to develop a new reporting tracking system.

b. The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) –

The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) provides services to an estimated 109,000 children in Allegheny County from 0 to 6 years of age. Of these 109,000 children, approximately 17% are believed to have blood lead levels in excess of 9 g/dL, which is considered positive under United States Center for Disease Control (CDC) guidelines.

As a comprehensive lead poisoning prevention program, the CLPPP provides:

- blood lead screening
- laboratory services for blood and environmental sample analysis
- medical case management
- environmental inspections
- environmental management
- informational and educational services
- coordination of collaborative efforts

c. Screening and Inspections –

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level 15 g/dL. This management includes monitoring repeat blood test results and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.



ACHD and the Housing Authority of the City of Pittsburgh (HACP) worked to outline the following Childhood Lead Poisoning Alert:

- Childhood lead poisoning is a significant public health problem and the Housing Authority of the City of Pittsburgh (“HACP”), in conjunction with the Allegheny County Health Department, is committed to reducing childhood lead poisoning in the City of Pittsburgh.
- Residential lead-based paint is a cause of childhood lead poisoning.
- Any single family home or apartment constructed prior to 1978, including the majority of units which are subsidized as part of the HACP Section 8 Programs, might have been painted with lead-based paint at some point after the unit was built.
- If a painted surface in a home constructed prior to 1978 becomes “defective” (cracking, scaling, chipping, peeling or loose) the surface might be a serious health hazard to young children.
- The HACP strongly encourages all families with children under six (6) years of age to have their children tested for lead poisoning – particularly if they live in a home which has defective paint.
- The Childhood Lead Poisoning Prevention Program of the Allegheny County Health Department will provide free lead testing to any family which requests the testing.

d. Criteria for Lead-Based Paint Hazards –

- Any peeling, chipping, flaking, chalking or otherwise deteriorated lead-based paint.
- Any lead-based paint on friction surfaces (windows, railings, etc.).
- Any lead-dust paint on impact surfaces (doors, door iambs, stairs, etc.).
- Any dust containing excessive levels of lead on floors, interior window sills or window wells.
- Any base solid containing excessive amounts of lead.
- Any lead-based paint on any surface which is disturbed as a result of renovation or remodeling activity.



Source: Technical Assistance Bulletin 1: Lead-Based Paint Hazards and the CHAS (National Center for Lead-Safe Housing, 1993)

f. URA Reduction of Lead Based Paint –

For all federally funded rehabilitation projects the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For the consumer programs (Pittsburgh Home Rehabilitation Program and the Housing Recovery Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

All federally funded work is performed by lead certified contractors. The URA reimbursed the smaller contractors for the training and certification costs. The URA also pays for the necessary insurance for this type of work.

At the completion of the rehabilitation work, the URA hired consultant performs sampling to ensure that all lead has been properly abated.

To ensure that excessive lead abatement costs are not a deterrent to the use of the Authority's programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement. The maximum amount of the grant is \$10,000 per unit.



H. HOUSING NEEDS

1. ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City of Pittsburgh supports the Commission on Human Relations which performs education, outreach, and addresses housing complaints. The URA also promotes affirmatively furthering fair housing through its housing programs.

During the Fiscal Year 2010, the Pittsburgh Commission on Human Relations received twenty-seven (27) new housing complaints, closed twenty-nine (29) housing complaints, and seven (7) complaints were successfully conciliated. The Commission staff also helped numerous people who called or came into the Commission's office with problems about their housing situation. If the problem was not jurisdictional, the person was referred to another agency, person, government department or organization for resolution of the problem.

The staff of the Commission on Human Relations and board members of the Commission supported various activities during the FY 2010 CAPER period that included:

- Conducted training for real estate agents/community groups.
- Attended different fair housing seminars and workshops through this CAPER period.
- Attended the monthly meeting of the Allegheny County/ City of Pittsburgh Task Force on Disabilities.
- Provided information on Fair Housing at information fairs, exhibits, panel discussions, and other speaking engagements.
- Met with Pittsburgh area Fair Housing organizations.
- The Commission, the Fair Housing Partnership of Greater Pittsburgh, and the Pennsylvania Housing Alliance sponsored a program entitled, "Lessons Learned from Westchester." The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant.
- Created a Facebook page using social media as a communication and outreach vehicle.

The Urban Redevelopment Authority of Pittsburgh utilizes CDBG, HOME and other funds for housing programs which provide affordable housing



opportunities to low- and moderate-income families in the City of Pittsburgh.

The Rental Housing Development and Improvement Program (RHDIP) provides funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household meets the “worst case” housing scenario, Urban Redevelopment Authority of Pittsburgh utilizes its different programs to provide funds to develop affordable housing for low- and moderate-income persons.

The Pittsburgh Housing Construction Fund (PHCF) program provides construction financing to nonprofit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provides low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

The Housing Recovery Program (HRP) stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants are also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

The Pittsburgh Home Rehabilitation Program (PHRP) provides financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans are provided to assist low-income homeowners to bring their homes into compliance with city codes and to undertake eligible general property improvements. Grants are provided for lead abatement, new sidewalks,



handicapped accessibility improvements, and other exterior improvements.

The Homeowners' Emergency Loan Program (HELP) provides financing in an expedient manner for the purpose of improving homes with major correctable defects which present health and safety hazards. This program provides zero interest and deferred loans to assist low-income city homeowners in correcting emergency conditions as defined by the Allegheny County Health Department.

The Pittsburgh Party Wall Program (PPWP) provides grants of up to \$7,500 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

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I. SPECIFIC HOUSING OBJECTIVES

1. MEETING SPECIFIC AFFORDABLE HOUSING OBJECTIVES

Below is Table 3B – Annual Affordable Housing Completion Goals. City of Pittsburgh utilized CDBG and HOME funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0					
Production of new units	16			X		
Rehabilitation of existing units	200		X			
Rental Assistance	131	159				X
Total Sec. 215 Rental Goals	347		X	X		X
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0					
Production of new units	2			X		
Rehabilitation of existing units	548		X	X		
Homebuyer Assistance	8			X		
Total Sec. 215 Owner Goals	558		X	X		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	0	0				
Special Needs	0	0				
Total Sec. 215 Affordable Housing	0	0				
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	347		X	X		X



Annual Owner Housing Goal	558		X	X		
Total Annual Housing Goal	905		X	X		X

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

2. SECTION 215 AFFORDABLE HOUSING

The City had a Section 811 Supportive Housing for the Disabled project that commenced construction in the current CAPER period. Action Housing Inc. and Jewish Residential Services were awarded HUD Section 811 Program funds in the amount of \$1,114,400 to develop a 10-unit housing development on Darlington Road in the Squirrel Hill Neighborhood of the City of Pittsburgh. The clientele to be served are individuals with development disabilities. The project closed in September, 2010. The HUD financing commitment was increased to \$1,427,322. The URA invested \$400,000 of HOME funds into the project. The developer has raised over \$560,000 in philanthropic funds. Construction is well underway and should be completed in the fall, 2011.

The City completed the South Hills Retirement Residence project in the current CAPER year. This project entails the adaptive reuse and substantial rehabilitation of a vacant school (former South Hills High School) in the Mt. Washington neighborhood into a 106-unit building to serve seniors. Of the total units, 84 will serve low income (below 60% of area median income).

The City also completed the reconfiguration and substantial renovation of the York Commons building located on Penn Avenue in Lawrenceville into a 102 unit building to provide housing and supportive services to the elderly. Of the total units, 92 will be leased to low income residents (below 60% of area median income).

The City invested \$250,000 of CDBG funds to support capital improvements (sprinkler system) to an existing 90-bed personal care facility (Marian Manor). This project was completed during the current CAPER period.

The City is working with Action Housing, Inc. (AHI) on a project to serve elderly residents in the South Side Flats neighborhood. AHI intends to convert the former St. Matthew's Church located at 148 South 19th Street into a 15-unit building to serve low income elderly. AHI plans to submit a HUD Section 202 application during the FY 2011 program year.



3. ADDRESSING “WORST-CASE” HOUSING AND HOUSING FOR THE DISABLED

Through the Pittsburgh Home Rehabilitation Program (PHRP) the Urban Redevelopment Authority (URA) provides assistance to low income homeowners in the form of grants (in an amount up to \$3,000) to pay for improvements needed to accommodate physical disabilities.

Through the Rental Housing Development & Improvement Program (RHDIP), the URA provides grants of up to \$5,000 per unit for the costs needed to make units handicapped accessible.

Specific project activities:

- a. **Fairfield Apartments Phase I** – This project provides 124 units of mixed income housing in the East Liberty neighborhood. Of the total units, 80 units are affordable to low income households and will be used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. This project was completed and fully leased during this reporting period. The URA is providing financial assistance to the development through the RHDIP program. Of the total 124 units, seven (7) are accessible to meet the needs of the former FAP residents.
- b. **East Liberty Place North** – This project provides 54 units of mixed income housing in the East Liberty neighborhood. Of the total units, 35 units are affordable to low income households and will be used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. The URA provided financial assistance to the development through the RHDIP program. Of the total 54 units, six (6) will be accessible to meet the needs of the former FAP residents. This project is completed and fully leased.
- c. **Negley Neighbors** – is a 41-unit scattered site affordable housing project on several parcels in the East Liberty Neighborhood. The project consists of eight (8) new units and 33 rehabilitated units. All 41 units will be rented to households with incomes at or below 60% of area median income. The URA is providing RHDIP financial assistance to this development. Four (4) of the 41 units will be handicapped accessible. This project is completed and fully leased.
- d. **Second East Hills** – is a 266 unit project based Section 8 affordable housing development in the East Hills



neighborhood which was developed in three (3) phases by Telesis. The URA is providing RHDIP financial assistance to this development. All three phases are complete and fully leased. Of the 266 total units in all three phases, 19 are handicapped accessible.

HUD Foreclosures:

Over the last ten (10) years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally house large numbers of very low income households. If the URA does not intervene in these properties, there is a risk that the properties will be purchased at a HUD auction and continue to exist as dilapidated rental property with absentee landlords. HUD recognizes that this is a concern in many urban areas and used the Upfront Grant Program as a way to transfer foreclosed property to local government and to help local governments fund the redevelopment of the property. Currently the URA is involved in five Up-front grant developments. A brief summary of these projects is described below:

- a. **East Mall** – Phase I mixed use/mixed income project (54 units) closed on February 18, 2009 and construction is complete and fully leased. Phase II will be another mixed income and mixed use building and is in the pre-development phase. An application for low income housing tax credits is pending.
- b. **Penn Circle** – The Up-front Grant Agreement was cancelled and this site will not be developed for residential purposes. This site will eventually be used for a major retail anchor. A new Target store is currently under construction and will be completed in the summer, 2011.
- c. **Liberty Park** – Phase I of Liberty Park (124 mixed income units) was completed in the prior CAPER year. The Phase 2 site (71 units) has been approved for a low income housing tax credit award. Site preparation activities are underway. Construction closing is contemplated for the summer of 2011.
- d. **Central Northside (Renaissance Apartments) - Phase I** – Widows Home was previously completed in a prior CAPER year. Phase II will be a number of scattered site units in Manchester. Six for-sale properties are currently under construction.



- e. **Third East Hills** – 47 affordable rental units. This project is nearing construction completion.

Homeownership Choice Developments –

The Pennsylvania Housing Finance Agency (PHFA) has a funding program available for-profit and not-for-profit developers to undertake large scale new and rehabilitated for-sale developments in urban neighborhoods. The City of Pittsburgh has been awarded seven (7) PHFA Homeownership Choice awards. These projects are described below.

- a. **Garfield Homeownership Choice Scattered Site Development – (Garfield)**

From the early 1900's through the 1960's, the neighborhood of Garfield possessed a vital commercial district, wherein local businesses met the needs of Garfield residents. Following the assassination of Dr. Martin Luther King, Jr. in 1968, rioting began along Penn Avenue and many small businesses and residents left the neighborhood. Additionally, the loss of industry and blue collar jobs in Pittsburgh in the 1970's and 1980's caused many Garfield residents to leave the neighborhood. Between 1940 and 1990 Garfield's population decreased by 60%.

As the more financially stable households fled Garfield, those who remained fell deeper into poverty. Many of the poverty stricken residents live in housing that is exceptionally old. Abandonment of many properties has also occurred because of large tax liens. On some streets high vacancy exists which contributes to the devaluation of occupied properties.

In response to the imperative housing needs, Garfield Jubilee Association (GJA) and Bloomfield Garfield Corporation (BGC) formed a Joint Venture and were awarded financing through the Pennsylvania Housing Finance Agency's (PHFA) Homeownership Choice Demonstration Program (HCDP) to develop 50 housing units. The development called for demolishing obsolete structures, acquiring large contiguous parcels of land for redevelopment and salvaging dilapidated properties where possible. Thirty eight (38) of the 50 units have been completed. All units were sold to households earning at or below 115% of the area median income but the majority of



units were sold to households earning at or below 80% of the median income. Another five (5) units are currently under construction.

b. Beltzhoover Homeownership Choice Scattered Site Development – (Beltzhoover)

Beltzhoover is a distressed low-income residential neighborhood located in the South Side slopes of Pittsburgh just 1.5 miles south of Pittsburgh's central business district. Beltzhoover is a largely self-contained part of Pittsburgh's geography with hillsides surrounding it on the east, south, and west. Originally a primarily white, middle-class working neighborhood, the character of the neighborhood began to shift during the 40s, 50s, and 60s as the traditional population began to move to the suburbs leaving behind empty houses. Over the last several decades the overall income level of Beltzhoover began to decline and the racial makeup of the area slowly began to change. Many local businesses left the area and the resulting physical deterioration spread to the housing stock. The physical conditions found in the old commercial area along Climax Street and the residential area along Beltzhoover Avenue have become a concentrated core of distress.

In response to the imperative housing needs in Beltzhoover, the Beltzhoover Citizens Community Development Corporation, the South Side Local Development Company, and Jaxon Development Company formed Hilltop Housing Ventures Partnership and submitted an application to the Pennsylvania Housing Finance Agency (PHFA) Homeownership Choice Program to develop 50 units of new housing in the Beltzhoover and bordering Allentown neighborhoods. The development called for acquiring large contiguous parcels of land and demolishing the obsolete, abandoned structures that are on them. Currently, the first eight units (Phase I) are complete with construction and two units are sold. These units are being marketed to all incomes but deferred mortgages will enable households who are 80% or below median income to afford the units. It is anticipated that all units will be sold to households at or below 115% of area median income. Several units are under sales agreement.



**c. Federal Hill Homeownership Choice Development –
(Central Northside)**

The Federal Street Corridor (Federal Hill) is within one mile of Downtown Pittsburgh, across the Allegheny River in a neighborhood known as Central Northside. It is a neighborhood in which many live, and the community feels many more would like to live, due to its proximity to Downtown Pittsburgh. Residents and visitors to Federal Street and the Central Northside Neighborhood, one of the City of Pittsburgh's oldest neighborhoods, once reveled in its 19th Century brick row houses, one hundred year old trees, and vibrant commercial corridor on the North Avenue end of Federal Street. Now most of Federal Street consists of vast vacant lots.

With significant community investment over the past twenty years, sections of Central Northside are flourishing through renovations, resulting in rising property values. In spite of some success though, the blight of Federal Street is encroaching on these successful pockets and is stalling further investment in the community. The revitalization of an urban community, within walking distance to the Downtown Central Business District, is under attack by the silent predator of blight and its associated elements.

Currently, the Urban Redevelopment Authority of Pittsburgh (URA) is working with the local neighborhood organization, Central Northside Neighborhood Council (CNNC) and a private developer, S&A Homes, to create approximately 60 units of for-sale housing. Construction of these new housing units will reinvigorate a once prosperous investment market by combating and removing blight with a stable housing market and an updated commercial and transportation corridor.

The first phase of 23 units is complete. All units have been sold. Construction financing of the second phase homes (19 units) has been closed. Twelve (12) of the phase 2 homes are under construction. Construction of the remaining seven (7) phase 2 homes will commence based on the pre-sale and sale activity of the first 12 phase 2 homes.



**d. East Liberty Neighborhood Revitalization Initiative (NRI)
– (East Liberty)**

The once prosperous East End community of the City of Pittsburgh, built during the late 19th century, barely survived the wrecking ball of East Liberty's urban renewal project of the 1960's. During the 1960's, City, State and Federal governments began a large urban renewal project demolishing both commercial and residential property, separating the commercial district from the adjoining residential area and creating huge subsidized housing projects in East Liberty. East Liberty is now poised to emerge from decades of decay by capitalizing on market forces to implement the community vision for residential and commercial development. Building on past developments and the strength of adjacent markets, East Liberty Development, Inc., (ELDI) is implementing a three phase comprehensive approach to develop 199 for sale homes, replacing some of the 4000 lost units during urban renewal and many more lost to decades of disinvestment.

The significant distress in this area cannot be eliminated by small scale community development projects. The completion of 48 units under the PHFA Neighborhood Revitalization Initiative (NRI) program will help initiate the revival of the blighted historic area of East Liberty. ELDI, the local non-for profit organization, is the developer of the NRI units. The development consists of 48 newly constructed or renovated houses to be built/rehabilitated in a six block area primarily on N. Euclid, N. St. Clair, Mellon and Hays Streets. ELDI will work in conjunction with S & A Homes, a home builder, who will build the new units. The project is heavily concentrated in a six block area, with an average exposure of approximately 10 homes on each of these important thoroughfares. The project includes the redevelopment of abandoned and nuisance properties in poor condition and new homes that will be built to replace irreparable deteriorated houses and vacant lots. The renovation and construction of the 48 units will be completed in three to four phases. To date, 16 units are completed with an additional 15 under construction.



**e. Building United of Southwest Pennsylvania –
Susquehanna Street (Homewood)**

From the early 1900's through the 1960's, the Homewood neighborhood possessed vital commercial and residential districts, wherein local businesses met the needs of Homewood residents. But this dynamic changed in the 1970s and 1980s when the decline of the steel industry in Pittsburgh caused many Homewood residents to leave the neighborhood. As the more financially stable households left Homewood, many of those who remained fell deeper into poverty and were not able to maintain their houses in good condition. Large tax liens accrued on many properties, precipitating their abandonment rather than resale. Currently, high vacancy rates on many streets contribute to the devaluation of the neighborhood's properties.

In response to the significant need for stable, quality, affordable housing in the Homewood community, Building United of Southwestern Pennsylvania was created. Building United, through a partnership with the Pittsburgh Housing Development Corporation ("PHDC"), is serving as a catalyst for reinvestment in the neighborhood by developing 30 new for-sale housing units under PHFA's NRI program. The development calls for acquisition and demolition of forty-five row houses, acquiring large contiguous parcels of land for redevelopment, and salvaging dilapidated properties where possible.

Currently all forty-five row houses are demolished and the developer has completed and sold 10 phase 1 homes. Phase 2 (4 units) is under construction. Pre-development activities are on-going for phase 3 to include an additional six (6) units.

**f. Friendship Development Associates/Pittsburgh Housing
Development Corporation – North Fairmount Street
(Garfield)**

In Pittsburgh's East End, Penn Avenue divides two very distinct neighborhoods of Garfield and Friendship. As mentioned above, the neighborhood of Garfield has suffered much decline and property abandonment since the mid 1900s. Property owners continue to abandon their properties and tax delinquencies are on the rise. As a contrast, the neighborhood of Friendship, right across Penn



Avenue, has recently experienced rising property values. Many middle income professionals are moving into the neighborhood and buying and renovating homes. Penn Avenue, dividing the two neighborhoods, has recently become an active development area with many artists and artist organizations buying and rehabilitating property on the Avenue.

To complement the artist development and to capitalize on the development momentum of Penn Avenue and Garfield, the Friendship Development Associates (FDA) and the Pittsburgh Housing Development Corporation (PHDC) partnered to submit an application to PHFA for 25 units of new and rehabilitated housing. FDA will develop an 18 unit new condo building directly on Penn Avenue (on the corner of Penn and North Fairmount). The PHDC will complement this development by rehabilitating seven (7) existing homes on North Fairmount Street, one block into the Garfield neighborhood. Each developed house will have a rental unit in the rear.

The Glass Lofts is a mixed-use project at the corner of Penn and Fairmount Avenues with 18 for-sale loft condominiums, a 3,200 square foot first floor commercial space intended for a restaurant, a 1,100 sq. ft office space and four artists' studios. The project is complete. Six (6) of the 18 units have been sold.

Four (2) of the seven (7) North Fairmount Street houses are complete and sold. Construction of two (2) additional properties is nearing completion.

g. Middle Hill Housing Ventures – Wylie Avenue Homes (Middle Hill District)

With significant investment over the past 30 years, sections of the Lower Hill District are flourishing and creating a market for homebuyers seeking new construction in an urban setting. Despite the success of housing developments in the Lower Hill District, the Middle Hill District remains severely depressed. The blight of the Middle Hill creates instability in a key corridor of Pittsburgh. The Middle Hill connects Oakland to Downtown Pittsburgh, the two primary employment centers for the region. This proximity to employment opportunities and the universities renders it an important link for the whole region.



Almost half of all the properties in the Middle Hill are vacant lots and, of those, almost half are in public ownership. Many of the privately owned lots are subject to tax liens. There are roughly 850 vacant lots in the Middle Hill and they represent a remarkable development opportunity given the proximity of the neighborhood to the economic, cultural, and recreational attractions located in the surrounding parts of the city.

The Urban Redevelopment Authority of Pittsburgh (URA) is working in conjunction with Macedonia Church and Jaxon Development to create approximately 32 units of for-sale housing- the Wylie Homes Initiative - under PHFA's NRI program. Construction and rehabilitation of these new housing units will reinvigorate the Middle Hill by removing blight and stabilizing the housing stock in the area.

Currently, the developer has completed eight (8) homes in two separate phases. Five (5) of the eight homes and sold. Phase 3 is expected to include six (6) additional units. Phase 3 is currently in the pre-development stage.



J. PUBLIC HOUSING STRATEGY

1. PUBLIC HOUSING AND RESIDENT INITIATIVES

a. Public Housing Improvements:

Operational Improvements –

In 2010, HACP continued implementing improvements to its asset management system. These improvements included further developing policies, procedures, and monitoring measures integral to the system. In 2010, HACP also redesigned its homeownership program in order to not only make the program more effective and efficient, but also to reduce administrative costs.

HACP continued to improve its recertification requirements policy to reduce administrative burdens, thereby reducing costs and increasing efficiency. To make additional organizational improvements, HACP used the block grant funding flexibility of the Moving to Work Program to generate funds to leverage development and redevelopment activities. Additionally, HACP continued to develop and refine its Local Asset Management Program in order to further reduce costs and increase effectiveness.

Facility Improvements –

The Housing Authority of the City of Pittsburgh made several improvements to its communities during this CAPER period. These improvements are outlined below:

- **Mazza Pavilion** – Began rehabilitation of Mazza Pavilion and addressed an extraordinary environmental condition (mold) that forced the vacating of the building in 2009.
- **Garfield Commons** – Began additional redevelopment phases.
- **Garfield Phase 2** – Began the process of adding a total of 45 new units. This will include the acquisition of 20 UFAS-compliant scattered site units and the development of 25 LIPH units.
- **St. Clair Village** – Prepared for the demolition of remaining units (226 units approved by HUD, 131 units pending approval).



- **Garfield Heights** – Prepared for the demolition of remaining 89 units after relocation of families and related activities currently occupying the building.
- **Homewood North Building #020012** – Prepared for the demolition of 8 units due to structural issues in the foundation, pending HUD approval.
- **Northview Heights Buildings 33-37** – Prepared for the demolition 37 units to “right size” the property, reduce density, and achieve full occupancy. Pending HUD Approval.
- **Broadhead Manor** – Prepared for the disposition (sale or demolition) of remaining vacant 64 units. Pending HUD approval.

b. Residential Programs:

In 2010, the HACP continued to promote independence for residents through programs and policies that promote work and self-sufficiency for those who are able, and promote independent living for the elderly and disabled.

Homeownership Program –

In 2010, HACP expanded the eligibility requirements of its homeownership program and introduced the availability of soft-second mortgage assistance in an effort to create a new program to better serve the needs of its residents and reduce administrative costs to HACP. HACP began to offer soft-second mortgage financing for home purchases for program participants who complete homeownership counseling and other program requirements. Additionally, HACP expanded eligibility to families on the HACP public housing or Housing Choice Voucher program waiting lists who have received an eligibility letter from the HACP. HACP also created a Homeownership Waiting List to establish order of eligibility for second mortgage assistance and to ensure that assistance is provided in a fair and equitable manner.

Rent Policy for the Low-Income Public Housing Program –

In 2010, HACP explored expanding its rent policy to the Housing Choice Voucher Program. This would require any non-elderly, able-bodied head of household who is not working to either participate in the Family Self-Sufficiency Program or pay a minimum rent of \$150 per month. HACP also explored instituting a time-based increase in the minimum rent for families who continue to remain unemployed and do not participate in the FSS program.



REAL/Family Self-Sufficiency Program –

REAL (Realizing Economic Attainment for Life) is an enhanced Family Self Sufficiency (FSS) program that provided extra services in 2010 such as more intensive case management and the Resident Employment Program. The flexibility of this program increased the incentives for families to become self-sufficient. In 2010, HACP worked to increase the number of families enrolled in the program, the number participating in training programs, the number securing and/or retaining employment, and the number increasing income.

Energy Performance Contracting –

HACP continued participation under its existing Energy Performance Contract and installed water saving measures and energy efficient lighting across the authority, and geo-thermal heating and cooling systems in select communities. These improvements were completed in 2010 and HACP was able to realize significant energy cost savings.

Housing Choice Voucher Program –

In 2010, HACP continued to counsel families on the dangers of becoming overly rent burdened; however, a higher rent may be acceptable in some cases. The policies of the Housing Choice Voucher Program increased housing choice for participating families by giving them the option to take on additional rent burden in more costly neighborhoods. HACP continued this program in 2010 in an effort to increase housing choices for participating families.

Modified Payment Standard Approval –

HACP continued to allow an Exception Payment Standard of up to 120% of FMR as a reasonable accommodation for persons with disabilities in order to expand housing choices for eligible families. HACP did not establish any new Area Exception Payment Standards in 2010.

c. Public Housing –

The City of Pittsburgh, Housing Authority of the City of Pittsburgh, and the Urban Redevelopment Authority have continued work on the substantial revitalization of public housing communities. In



2009, significant steps were taken in the revitalization of Garfield Heights, Mazza Pavilion, Northview Heights, and Addison Terrace.

d. Public Housing Development Accomplishments –

i. Neighborhood Investment and Stabilization:

Over the past 16 years, HACP has been able to completely change the appearance of public housing in three of HACP's most severely deteriorated communities; Allequippa Terrace, Manchester and Bedford Additions, through the demolition of the old non-viable public housing units and the development of new mixed-income communities. In addition to the HOPE VI program, HACP has utilized a variety of other financing tools, such as Low Income Housing Tax Credits (LIHTC) and MtW flexibility to replace non-viable housing units and develop new mixed-income housing opportunities for HACP residents.

In 2010, HACP continued to pursue bond financing and/or other debt financing mechanisms to leverage Public Housing Capital Fund dollars and/or other funding allocations to support planned development and modernization activities. In 2010, HACP took additional steps in regard to activities at Garfield Heights, Mazza Pavilion, Northview Heights, and Addison Terrace, as described below.

Garfield Heights

In 2007, the Housing Authority of the City of Pittsburgh completed relocation of all Phase I residents to the surrounding community and/or other Housing Authority communities. In September 2007, the Pennsylvania Housing Financing Agency's tax-credit application was awarded \$11,180,900 in tax-credits. Demolition of Phase I units was completed in June 2008. Construction of the on-site units was completed in 2009 and the development was placed in service.

In May 2008, another allocation of tax credits for Phase II of the Garfield Heights redevelopment was awarded. Phase II will consist of 45 mixed income units (25 public housing, 10 tax credit, and 10 market rate). Construction of Phase II began in 2010 and will be completed in 2011 or 2012. Tax credit application to support Phase III is pending with the Pennsylvania Housing Finance Agency.



Mazza Pavilion

Mazza Pavilion is a successful property in the heart of the Brookline neighborhood business district which had to be evacuated in 2009 due to a failed building envelope and a resulting mold situation. Rehabilitation of this project began in 2010 and is a priority.

Northview Heights

In 2010, HACP began to invest in the modernization of additional units, replaced roofs, and made other improvements. Previously, HACP had completed the conversion of 63 units into 26 new UFAS and 26 new non-UFAS units as well as the ESCO funded geothermal heating and cooling system.

Addison Terrace

HACP began to redevelop Addison Terrace with a focus on the Elmore Square section of the property. Addison Terrace is located two blocks from the Center Avenue corridor in the Hill District and the new Legacy Apartments, Public Library, and the soon to be reconstructed YMCA.



K. BARRIERS TO AFFORDABLE HOUSING

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

During the period April 1, 2010 through March 31, 2011, the City of Pittsburgh through and in cooperation with its Commission on Human Relations continued to address barriers to fair housing choice through a concerted program of community education, outreach, and enforcement.

An ongoing, goal-oriented series of Fair Housing educational programs are held each month, targeting both the providers and consumers of housing and the community at-large with information regarding rights and responsibilities on the subject of housing choice. These efforts are believed to result in a greater awareness of our nation's fair housing law and improved understanding of the residual long term effects of our nation's history of discriminatory practices in the real estate market.

The Commission maintains a goal of conducting at least two outreach/education programs per month. This outreach and education occurred at community meetings and events, information fairs, disability rights organizations, Realtors associations, graduate schools, and through meetings with elected officials.

In addition to the work of the Commission on Human Relations, the City provides additional support for fair housing activities and related services, particularly in meeting the needs of persons with disabilities. During the reporting period, the following priorities were addressed:

- **IMPEDIMENT No. 1:**

HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.

- **IMPEDIMENT No. 2:**

HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.



▪ **IMPEDIMENT No. 3:**

FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

▪ **IMPEDIMENT No. 4:**

CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS – There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

▪ **IMPEDIMENT No. 5:**

ECONOMIC ISSUES – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

DRAFT



L. HOME / AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

1. ASSESSMENT OF GOALS AND OBJECTIVES

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund, and Housing Recovery Program (HRP).

RHDIP funds are utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds will be invested in these properties in accordance with the program guidelines established for the RHDIP program.

The Pittsburgh Housing Construction Fund (PHCF) promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds will be invested in these properties in accordance with the program guidelines established for the PHCF programs.

The Housing Recovery Program (HRP) provides for the substantial rehabilitation of substandard and distressed properties. HRP offers funds for the purchase or refinancing and substantial rehabilitation of one to four unit owner occupied properties. The program combines tax-exempt revenue bond proceeds, funds from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. Bond proceeds provide below market rate first mortgage loans. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with income of 80% of the area median or less.

Previous years ADDI funds are being used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 grant to income eligible first time home buyers. Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP), or second mortgage financing provided through the HRP or Neighborhood Housing Program(s).

Recipients of the grant funds must attend homebuyer education classes and provide certification of completion of the class. Attached is the Annual Performance Report for the HOME Program, Form HUD - 40107.



First Time Homebuyer Participants

The Chart below illustrates the breakdown of First Time Homebuyers:

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	0	0	4	4	5	13

First Time Homebuyers program assisted 13 households during this CAPER period using HOME funds. The percentage breakdown by race of the households is 30.8% were white and 69.2% were minority. The percentage break down by income is 0% of the income level of 0-30%, 0% of the income level of 30-50%, 30.7% of the income level of 50-60%, and 69.2% of the income level of 60-80%.

ADDI Funds

Previous years ADDI funds were used for downpayment and closing cost assistance grants to low and very low income first time homebuyers. The amount of the grant does not exceed \$3,000. The Chart below illustrates the breakdown of ADDI funds for First Time Homebuyers:

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	0	0	4	1	4	9

The ADDI funds for downpayment assistance and closing costs program assisted 9 households during this CAPER period. The percentage breakdown by race of the households is 11.1% were white and 88.9% were minority. The percentage break down by income is 0% of the income level of 0-30%, 0% of the income level of 30-50%, 44.4% of the income level of 50-60%, and 55.6% of the income level of 60-80%.

HOME Program Income

The City of Pittsburgh did receive \$679,983.26 in HOME Program Income during this CAPER period. The HOME Program Income is from loan repayments.



Annual Performance Report for the HOME Program

Attached is the Annual Performance Report for the HOME Program, Form HUD – 40107.

2. HOME MBE AND WBE REPORT

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities in majority and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Black Contractors Association, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Minority Purchasing Council.

Also, the URA promotes Minority and Women-Owned Business Enterprise (M/WBE) development by encouraging participation by M/WBEs on all projects which have a total development cost greater than \$250,000. The Developer/Borrower/Owner must present an M/WBE Plan to the M/WBE Review Commission of the City of Pittsburgh for approval. In the plan, the Developer/Borrower/Owner indicates how he or she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for M/WBE participation. The City of Pittsburgh currently has M/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

Further, the URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and also proactively works with developers and general contractors to maximize M/WBE utilization.

3. ASSESSMENTS

a. Results of On-site Inspections of Rental Housing:

The Compliance Division of the URA of Pittsburgh requests and reviews on-site inspection reports of HOME funded projects in accordance with the HOME Program regulations. In general, 15 to 20 percent of the HOME-assisted units in a project are inspected,



and at a minimum one in every building by an inspector. The sample could be increased if building deficiencies or problems are found. Also, the inspection frequency of every three years, every two (2) years or annually is based on the number of HOME-assisted units in the development.

In general HOME Program inspection reports are prepared by PA Housing Finance Agency, U.S. Department of Housing and Urban Development, Housing Authority of the City of Pittsburgh, and Urban Redevelopment Authority of Pittsburgh's personnel or consultants.

A comparison of HOME funded projects listed on IDIS Report CO4PR22 dated June 1, 2011 to individual project inspection reports disclosed most projects were maintained at acceptable or higher standards in accordance with health and safety requirements. Further, minor HOME Project repairs requested by project inspectors were addressed in a timely manner by developers/borrowers.

b. HOME Jurisdiction's Affirmative Marketing Actions:

Borrowers/owners for Urban Redevelopment Authority of Pittsburgh's multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, developers/borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer project containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspection frequency. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulation.

c. Outreach to Minority and Women Owned Businesses:

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional



service bid opportunities in majority and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Black Contractors Association, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Minority Purchasing Council.

Also, the URA promotes Minority and Women-Owned Business Enterprise (M/WBE) development by encouraging participation by M/WBEs on all projects which have a total development cost greater than \$250,000. The developer/borrower/owner must present an M/WBE Plan to the M/WBE Review Commission of the City of Pittsburgh for approval. In the plan, the developer/borrower/owner indicates how he or she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for M/WBE participation. The City of Pittsburgh currently has M/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

Further, the URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and also proactively works with developers and general contractors to maximize M/WBE utilization.

M. HOMELESS NEEDS

1. TRANSITION TO PERMANENT HOUSING

The City of Pittsburgh works in coordination with Allegheny County in preparing the FY 2010 SuperNOFA Application for funding to address the needs of the homeless. In particular, the City and County, through the Continuum of Care, applies for funds to provide permanent housing and independent living for the homeless who have successfully "moved on" from transitional housing.

The funding for these housing units is for housing located in the City of Pittsburgh. The County provides the social supportive services to assist the homeless to move into permanent housing from their former transitional settings.

The Continuum of Care was awarded funds for the following transitional housing activities during this CAPER period:



New/Renewal Transitional Housing Activities

Organization	Activity Name	New or Renewal Activity	Number of Units	Funding Amount
ACTION-Housing, Inc.	Teen Program Phase 2	New	14 Units	\$386,978 (3 years)
Allegheny Valley Association of Churches	Hospitality Network Extension	New	4 Units	\$177,471 (3 years)
Goodwill	HARBOR Project	New	40 Units	\$737,100 (2 years)
HEARTH	Transitional Housing	New	15 Units	\$868,329 (3 years)
Adagio	Healthy Start House	Renewal	6 Units	\$224,833
Bethlehem Haven	Next Step	Renewal	6 Units	\$39,455
Bethlehem Haven	Safe Haven	Renewal	4 Units	\$120,750
Bridge to Independence	Combined Transitional Housing Program	Renewal	34 Units	\$362,820
Pittsburgh AIDS Task Force	Pathways	Renewal	10 Units	\$107,841
Rodman Street Baptist Church	Naomi's Place	Renewal	5 Units	\$87,995
Sisters Place	Transitional Housing	Renewal	10 Units	\$133,993
Veterans Leadership Program	Airborne	Renewal	25 Units	\$215,526
WPIC	Buffalo Street Project	Renewal	5 Units	\$55,557
YWCA of Greater Pittsburgh	Bridge Housing Program	Renewal	10 Units	\$91,862
Adagio	Healthy Start House	Renewal	6 Units	\$224,833
Bethlehem Haven	Next Step	Renewal	6 Units	\$39,455
Bethlehem Haven	Safe Haven	Renewal	4 Units	\$120,750
Bridge to Independence	Combined Transitional Housing Program	Renewal	34 Units	\$362,820



Pittsburgh AIDS Task Force	Pathways	Renewal	10 Units	\$107,841
Total:			175 Units	\$3,610,511

The Continuum of Care was awarded 73 new units and HUD renewed 102 units. The new projects received \$2,169,878 in funds and the renewal projects received \$1,440,633.

2. NEW FEDERAL RESOURCES OBTAINED

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care submitted 29 renewal and 11 new projects under the 2010 HUD Continuum of Care Supportive Housing Program for a total request of \$13,267,576. This request includes \$11,563,641 under the pro rata and \$1,734,546 under the Permanent Housing Bonus. Four new projects were submitted under the bonus and seven new projects were submitted under the pro rata. This request will fund 305 renewal units and 223 new units.

The following is a summary of the grant submission:

Renewal Projects

Type of Projects	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	\$1,440,633	10	102
Permanent for Persons with Disabilities	\$1,974,731	10	164
Safe Haven	\$350,664	2	24
Shelter Plus Care	\$114,120	1	15
Supportive Services Only	\$684,657	5	N/A
HMIS	\$195,223	1	N/A
Total	\$4,760,898	29	305



New Projects

Type of Project	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	\$2,169,878	4	73
Permanent for Persons with Disabilities	\$844,358	3	27
Safe Haven	\$55,283	1	2
SRO	\$2,400,000	1	40
Shelter Plus Care	\$3,152,160	2	81
Total	\$8,621,679	11	223

The following is a summary of the FY2010 Continuum of Care projects:

<u>Summary of New Projects</u>
<p>ACTION-Housing Inc. McKeesport YMCA Preservation SRO 40 units \$2,400,000 (10 yrs)</p>
<p>ACTION-Housing will assume management of the YMCA of McKeesport beginning July 1, 2010 when the YMCA withdraws from the building. ACTION-Housing plans on continuing the housing component to this population preventing the closure of the building. The plan is to apply for 40 SRO units for the non subsidized units in the building and make appropriate upgrades to address code issues.</p>
<p>ACTION-Housing Inc. Teen Program Phase 2 Transitional Housing 14 units \$386,978 (3 yrs)</p>
<p>The Homeless Teen Program will provide 14 units of scattered site transitional housing to young people between the ages of 18 to 24. The program will provide case management that will assist in establishing and implementing education and employment goals, accessing other necessary social service goals, developing life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program</p>
<p>Allegheny Valley Association of Churches Hospitality Network Extension Transitional Housing 4 units</p>



\$177,471 (3 yrs)

The project is four units of scattered site transitional housing for families who are homeless and living in a shelter. The project will target larger families since units will be 4 bedrooms, and this is the hardest transitional placement to find in Allegheny County.

Chartiers Community Mental Health and Retardation Center, Inc.
Hestia Project
Shelter Plus Care 62 units
\$2,277,840 (5 yrs)

The Hestia Project will showcase several evidence-based practices in offering scattered-site leased apartment units to individuals and families who are homeless and mentally ill. Sixty-two individuals and families will benefit from the "Housing First" approach, which will assume to provide housing without stipulation of prior or continued treatment or service criteria; only that the participant is homeless, has a mental health diagnosis and is willing to work with the service coordinators who will be the primary support. Treatment, rehabilitation and employment or continuing education options will be introduced as the participant is ready and/or desires it.

East End Cooperative Ministry
Safe Haven for Physical Disabilities
Safe Haven 2 units
\$55,283 (3 yrs)

EECM Safe Haven Program currently operates out of a rented apartment building with four two-bedroom apartments that house a total of eight men. None of the apartments in the building are handicap accessible and the building itself was badly damaged by a fire in January. The program plans to expand in its new space to include two additional one-bedroom apartments that will be fully handicap accessible.

Goodwill
HARBOR Project
Transitional Housing 40 units
\$737,100 (2 yrs)

Goodwill will provide 40 transitional scattered site housing units to single adults who are homeless and recently incarcerated in the county jail. The program will provide six months of housing, case management and employment and training to documented homeless adults.

HEARTH
Transitional Housing
Transitional Housing 15 units
\$868,329 (3yrs)

Transitional Housing provides transitional housing to homeless women and their children in 15 self-contained two and three-bedroom apartments. The focus of this program is to provide homeless women with up to four children with housing and support services while they continue their education so they can become economically self-sufficient.

Pittsburgh AIDS Taskforce (PATF)
CHOICE III



**Permanent Housing 9 units
\$259,639 (3 yrs)**

PATF will provide permanent housing to 9 HIV/AIDS-infected individuals and families. With new HIV/AIDS medication and care, there is an increasing ability for people living with AIDS to be employed, at least on a part-time basis. These 9 new beds would concentrate on housing employable persons who are homeless and dealing with mental illness and/or substance abuse issues.

**Sisters Place
Day Light Permanent Housing Program
Permanent Housing 5 units
\$190,890 (3 yrs)**

The Day Light Permanent Housing Program is designed to help five homeless families consisting of a single parent, with documented significant disability as defined by HUD, and their children and provide support for program office. The program is not targeting the jail population but will connect with the Strategic Aftercare Committee and Chaplain's Office at the Allegheny County Jail for referral of inmates participating in this program.

**Veterans Leadership Program
HUD Independence Program
Permanent Housing 12 units
\$393,829 (3 yrs)**

This project will provide 12 units of permanent housing and supportive services focusing on homeless veterans with disabilities and disabled veterans who have custody of their children.

**YWCA Greater Pittsburgh
Chrysalis Shelter Plus Care Program
Shelter Plus Care 19 Units
\$874,320 (5 yrs)**

This project will provide 19 units of housing to 16 families and 3 single women. The name "Chrysalis" is a reference to the 'Cocoon-like' environment that is proposed for women in this program while they are supported in making personal changes that will help them move to greater self-sufficiency and independence. It is the hope that the majority will be able to move from the program and onto more independent living within three to five years.

Renewal Projects

(All Renewal Projects are funded for a one year grant period per HUD regulations.)

Safe Haven

**Bethlehem Haven
SOAR
Safe Haven 16 units
\$251,286**

The SOAR Program is a Permanent Safe Haven that provides housing and supportive services for 16 chronically homeless women with chronic mental illness. In addition to housing and food,



SOAR provides case management and life skills services. This program is a low to moderately structure and is designed in accordance with the principles of harm reduction and motivational interventions. Residents of SOAR have access to the continuum of services which are currently in place at Bethlehem Haven's 5th Avenue Commons Site: primary health care, mental health treatment, drug and alcohol treatment, vocational and employment support, and housing counseling.

**East End Cooperative Ministry
Safe Haven Program
Safe Haven 8 units
\$99,378**

East End Cooperative Ministry Safe Haven Program provides permanent housing for 8 chronically homeless, mentally ill men, most of who have been evicted from other programs. The eight residents live in four two-bedroom apartments. Services are carefully tailored and provided to maintain their acceptance of housing, help them to set their own goals, and then identify the resources available to help the consumers reach those goals.

Permanent Housing for Persons with Disabilities

**ACTION-Housing Inc.
Housing Plus II
Permanent Housing 11 Units
\$152,567**

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.

**HEARTH
Pride Permanent Housing
Permanent Housing 6 units
\$73,143**

HEARTH's Pride Permanent Housing for homeless women with Disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children.

**Hosanna House
New Foundations II
Permanent Housing 15 units
\$193,697**

New Foundations II provides 15 permanent housing units for homeless single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to



access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

**Light of Life Rescue Mission
Dual Diagnosis Program
Permanent Housing 11 units
\$105,876**

Dual Diagnosis Program is a program of Light of Life. The program provides permanent supportive housing for single unaccompanied men with disabilities in an eleven-unit apartment building located on Pittsburgh's North Shore. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance when appropriate. In delivering these services, the program focuses on 8 key areas for continued recovery and maximizing the individuals' self sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunifications. Each person, in conjunction with their counselor and case manager, develops their individual goals in these eight areas. Motivational interviewing techniques are used in this process to facilitate the individual's involvement in goal setting and goal achievement. The ultimate goal is for each individual to live at and function at their highest level.

**Northside Common Ministries
Permanent Housing Program
Permanent Housing 11 units
\$106,050**

Northside Common Ministries Permanent Housing Program provides 11 units of permanent housing for single men with disabilities. Each consumer receives case management services and a care plan developed to address the specific needs of each consumer. The case manager assists the consumer with accessing mainstream services including employment and training opportunities.

**Sisters Place
Permanent Housing Program
\$242,612
Permanent Housing 15 units**

Sisters Place provides 15 units of Permanent Housing for single parents with a disability and their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the participants remain in permanent housing, increase skills and income, and achieve greater self-sufficiency.

**Strength Inc.
Generations
Permanent Housing 15 units
\$174,237**

Generations is a 15-unit facility-based permanent housing program for persons with disabilities. The program serves single older adults providing subsidized housing and



supportive services with a history of homelessness, substance abuse, and co-occurring disorders. The case manager assists the resident in developing a goal plan that will improve the overall quality of their lives by providing supportive services and accessing mainstream services to address the disorder.

**UPMC/WPIC
Family Empowerment Program
Permanent Housing 5 units
\$68,404**

The WPIC Family Empowerment Program provides permanent housing for five homeless adults with children and with mental health and/or related disabilities. WPIC provides case management, mental health, and other supportive services in order for the family to stabilize and achieve self-sufficiency.

**UPMC/WPIC
Neighborhood Living Program
Permanent Housing 55 units
\$606,630**

WPIC Neighborhood Living Program (NLP) is a permanent housing program that provides 55 housing units to homeless individuals and families affected by mental illness and substance abuse. The program serves a minimum of 14 families and the remaining are single adults. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

**YWCA of Greater Pittsburgh
WISH Program
Permanent Housing 15 units
\$251,515**

WISH (Women in Supported Housing) provides permanent housing and supportive services, including case management, resource coordination and housing placement to 15 disabled homeless women and their children. YWCA leases 15 units that are subleased to participants. WISH families may access any of the resource available to participants of the YWCA homeless programs.

Transitional Housing Renewal Programs

**Adagio
Healthy Start House
Transitional Housing 6 units
\$224,833**

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health



issues and domestic violence issues.

**Bethlehem Haven
Next Step
Transitional Housing 6 units
\$39,455**

Bethlehem Haven's Next Step project provides supportive transitional housing for six chronically homeless mentally ill women, many of whom are treatment resistant. Case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

**Bethlehem Haven
Safe Haven
Transitional Housing 4 units
\$120,750**

Bethlehem Haven Safe Haven Project is a 4-bed facility-based transitional housing program providing comprehensive supportive services, housing development, placement and follow up for chronically homeless women with mental illness. The project provides services in a manner which maximizes utilization of community-based mainstream services.

**Bridge to Independence
Combined Transitional Housing Program
Transitional Housing 34 units
\$362,820**

Bridge to Independence serves the homeless population through its programs of Debra House, Families First and Family Focus. Each program addresses a specific population of homelessness including women, women with children, who may be D&A and/or dual diagnosed, and large, intact families. The programs provide housing and supportive services to 4 individuals, 21 families and 43 children, moving the consumers to self-sufficiency. The goal is to reduce the incidence of homelessness for individuals/families in Allegheny County by providing supportive housing, case management, D&A treatment, job placement and retention, collaboration and life skills.

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**Pittsburgh AIDS Task Force
Pathways
Transitional Housing 10 units**



\$107,841

Pittsburgh AIDS Taskforce Pathways program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides case management and support services to address the multiple needs of this homeless population. The program utilizes Ryan White Part B funds to provide some of the necessary supports. Linkages are made to employment assistance, literacy training and behavioral health counseling. These services are provided through collaboration with agencies such as Persad Center and the Greater Pittsburgh Literacy Council.

**Rodman Street Baptist Church
Naomi's Place
Transitional Housing 5 units
\$87,995**

Naomi's Place provides transitional housing and supportive services to homeless women in recovery with a dual-diagnosis. Housing is provided in five apartments in a newly renovated building. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.

**Sisters Place
Transitional Housing
Transitional Housing 10 units
\$133,993**

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

**Veterans Leadership Program
Airborne
Transitional Housing 25 units
\$215,526**

Veterans Leadership Program Airborne is a 25-unit transitional housing program utilizing scattered sites. Individuals served are veterans from the US Military, with targeted emphasis placed on male and female veterans who are single, homeless, unemployed and/or with a disability including substance abuse. Those who are coping with drug and/or alcohol addiction or dual dependencies must be actively enrolled in a bona fide recovery program.

**WPIC
Buffalo Street Project
Transitional Housing 5 units
\$55,557**

The Buffalo Street Project is a five transitional housing program that target mentally ill homeless individual and families. Participants will receive intense in home and flexible services provided by a Buffalo specific case manager. The recovery philosophy will be used in the program as well as strength based service plan goals that will assist the participants in



attaining skills that lead to overall life stability.

**YWCA of Greater Pittsburgh
Bridge Housing Program
Transitional Housing 10 units
\$91,862**

The YWCA of Greater Pittsburgh Bridge Housing Program provides ten transitional housing units for women with children. The goal of the Bridge Housing program is to provide homeless women and their families a chance to explore inner and outer resources, build support systems and gain life skills which will foster and support the ability to move to and sustain permanent housing. Case management staff is committed to the belief that women and families have the right to live free from violence, oppression and discrimination; realize their full potential; make independent choices and offer and ask for assistance and support. Individualized, weekly case management and support is provided by the Bridge Housing Program Coordinator and addresses the barriers that stand in the way of a woman's road to permanent housing. Supportive services include the development of an initial goal plan, assistance in enrolling in job readiness and placement programs, and referrals and linkages to other community-based support and enrichment programs.

Shelter Plus Care

**UPMC/WPIC
Flex 15
Shelter Plus Care 15 units
\$114,120**

The WPIC Flex 15 program is a Shelter Plus Care program that serves 12 homeless individuals and 3 families disabled by behavioral health issues. Flex 15 is operated by WPIC, which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

Supportive Service Only Renewal Projects

**Allegheny Valley Association of Churches
Hospitality Network
SSO
\$27,384**

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.



**Bethlehem Haven
Aftercare Program
SSO
\$64,890**

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.

**Bethlehem Haven
902 Clinic
SSO
\$173,158**

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

**Community Human Services
Supportive Relocation Program
SSO
\$350,870**

The Supportive Relocation Program (SRP) provides rental assistance, household supports, transportation, information & referral and case management services for homeless individuals and families. The program assists eligible homeless applicants to secure private market housing if their gross income can sustain it or subsidized housing in Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.

**Mercy Behavioral Health/Operation Safety Net
From the Streets Up
SSO
\$68,355**

From the Streets Up provides a mobile van that travels to areas where the street or chronically homeless individuals congregate. Individuals are able to receive food, clothing and health care services including medical, mental health, dental screenings and case management services for mainstreaming back into the community. For many individuals, this is the first step to



obtaining housing and income/employment.

HMIS

Allegheny County Department of Human Services HMIS
Homeless Management Information System
\$195,223

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.

DRAFT



O. EMERGENCY SHELTER GRANTS (ESG)

1. EMERGENCY SHELTER AND TRANSITIONAL HOUSING

The City of Pittsburgh is an entitlement community for the Emergency Shelter Grant funds, authorized under the McKinney Act. The City of Pittsburgh received \$731,271 in Federal ESG funds in FY2010, a decrease of \$2,961 from the previous year. These funds were awarded to eleven (11) agencies/programs which shelter the homeless and one (1) agency which provide transitional housing to high risk former homeless persons. ESG funds are used to partially underwrite the operating expenses of shelter/day programs including:

Activities	Services Provided	ESG Funded Amount
Bethlehem Haven	Shelters	\$128,000.00
Bethlehem/Miryam's	Day Programs	\$48,000.00
East End Cooperative Ministry	Shelters	\$91,800.00
East End Cooperative Ministry – Orr Center	Shelter	\$66,000.00
Family Links	Shelter	\$74,800.00
Goodwill Industries of Pittsburgh – Heart House	Transitional Housing	\$23,000.00
Northside Common Ministries/Drop-In Center	Day Program	\$38,700.00
Northside Common Ministries	Shelter	\$40,500.00
Salvation Army	Shelter	\$62,000.00
Three Rivers Youth	Day Program	\$37,200.00
Womanspace East	Shelter	\$76,700.00
Women's Center and Shelter	Shelter	\$44,571.00
Totals		\$731,271.00

2. ASSESSMENT OF GOALS AND OBJECTIVES

ESG funds are targeted to assisting homeless individuals and families who require shelter and supportive services in order to make the transition from homelessness to self-sufficiency. According to the regulations of the



Emergency Shelter Grant Program, these funds can be used in the following categories:

- Operations
- Rehabilitation
- Essential services
- Homeless prevention

The City of Pittsburgh and Allegheny County work jointly to allocate their combined entitlement funds to a variety of homeless shelters and supportive service providers. An *ad hoc* committee, comprised of representatives of both the City and the County, meet to review the proposals for funding and make allocation decisions based on the following priorities:

- Maintenance of existing facilities
- Homeless prevention activities
- Support for underserved areas
- Support for new facilities/new activities

In late Fall 2010, the City and County released a joint advertisement in local newspapers announcing the availability of ESG funds and RFP's were sent to the mailing list of known shelters and supportive service providers. This list is constantly updated as new programs are identified. After the proposals are received, the ad hoc committee evaluates them on the basis of demonstrated need and prior successful service to the homeless.

In accordance with stated priorities, the bulk of the funds are awarded to maintain the operations of existing shelters and programs. There are numerous shelters in the City of Pittsburgh that rely on these operating funds to remain open. The City allocates its dollars to continue these operations. In addition, a number of other shelters within the City receive ESG funds from the County since the majority of homeless are located within the City.

Each year, efforts are made to identify those populations among the homeless most in need of shelter or services through the development of the continuum of care document. Unfortunately, the greatest need continues to be the development of permanent housing, which is not eligible under the guidelines of the ESG program. Another need that is currently being addressed through the Homelessness Prevention and Rapid Re-housing Program (HPRP) is homeless prevention. The federal government passed the HEART Act legislation which, among other changes, revamps the Emergency Shelter Grant Program into the



Emergency Solutions Program which places a greater emphasis on prevention. However, since the regulations for this new program are still in development, the changes were not implemented in time to affect the FY 2010 or FY 2011 grant programs.

The joint City of Pittsburgh and Allegheny County allocation process has been very successful since its inception. It provides a thorough evaluation of the existing programs and the identification of any special homeless needs. The allocation process supports the continued operation of the network of homeless shelters and programs that are often the first step for individuals in moving toward self-sufficiency.

The chart below illustrates the amount of support the twelve (12) shelters received during the FY 2009 CAPER period with ESG funds.

FY 2009 ESG Funded Activities

Activity	FY 2009 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bethlehem Haven	\$128,000.00	300 Persons who are Homeless	360 Persons who are Homeless
Bethlehem Haven/ Miryam's	\$48,000.00	300 Persons who are Homeless	375 Persons who are Homeless
East End Cooperative Ministries	\$92,000.00	50 Persons who are Homeless	88 Persons who are Homeless
East End Cooperative Ministries – Orr Center	\$66,000.00	50 Persons who are Homeless	79 Persons who are Homeless
Family Links	\$75,000.00	100 Persons who are Homeless	153 Persons who are Homeless
Goodwill Industries of Pittsburgh – HEART House	\$23,000.00	6 Persons who are Homeless	11 Persons who are Homeless
Greater Pittsburgh Community Food Bank	\$40,000.00	1,000 Persons who are Homeless	5,729 Persons who are Homeless
Northside Common Ministries	\$41,000.00	300 Persons who are Homeless	497 Persons who are Homeless
Salvation Army Family Crisis Center	\$62,000.00	400 Persons who are Homeless	452 Persons who are Homeless
Three Rivers Youth	\$37,232.00	100 Persons who are Homeless	112 Persons who are Homeless
Womanspace East	\$77,000.00	350 Persons who are Homeless	407 Persons who are Homeless
Women's Center and Shelter	\$45,000.00	400 Persons who are Homeless	423 Persons who are Homeless

The chart below illustrates the amount of support the twelve (12) shelters received during the FY 2010 CAPER period with ESG funds.



FY 2010 ESG Funded Activities

Activity	FY 2010 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bethlehem Haven	\$95,728.91	300 Persons who are Homeless	364 Persons who are Homeless
Bethlehem Haven/ Miryam's	\$35,392.02	300 Persons who are Homeless	375 Persons who are Homeless
East End Cooperative Ministries	\$0.00	50 Persons who are Homeless	0 Persons who are Homeless
East End Cooperative Ministries – Orr Center	\$14,894.44	50 Persons who are Homeless	99 Persons who are Homeless
Family Links	\$0.00	100 Persons who are Homeless	0 Persons who are Homeless
Goodwill Industries of Pittsburgh – HEART House	\$6,100.59	6 Persons who are Homeless	5 Persons who are Homeless
Northside Common Ministries – Drop-In Center	\$0.00	300 Persons who are Homeless	776 Persons who are Homeless
Northside Common Ministries	\$33,701.38	300 Persons who are Homeless	506 Persons who are Homeless
Salvation Army Family Crisis Center	\$0.00	400 Persons who are Homeless	401 Persons who are Homeless
Three Rivers Youth	\$15,557.45	100 Persons who are Homeless	112 Persons who are Homeless
Womanspace East	\$16,484.83	350 Persons who are Homeless	108 Persons who are Homeless
Women's Center and Shelter	\$8,615.00	400 Persons who are Homeless	431 Persons who are Homeless

3. MATCHING RESOURCES

FY 2009 ESG funds leveraged \$1,928,009 in matching funds during the FY 2009 CAPER period. The following chart shows the ESG matching resources:

2009 EMERGENCY SHELTER GRANT MATCH

Agency	Source	Amount
Bethlehem Haven - includes Miryam's	Allegheny County	\$599,020
East End Cooperative Ministry/Orr Compassionate Care Center	FEMA	\$60,000
Family Links	Allegheny County	\$208,165
Goodwill Industries - HEART House	Foundations	\$50,703
Goodwill Industries - Northside Common Ministries	Pittsburgh Presbytery	\$20,000



Greater Pittsburgh Community Food Bank	Donations	\$40,000
Salvation Army Family Caring Center	United Way	\$510,001
Womanspace East	Allegheny County	\$290,501
Women's Center and Shelter of Greater Pittsburgh	United Way	\$149,619
TOTAL		\$1,928,009

FY 2010 ESG funds leveraged \$1,072,635 in matching funds during the FY 2010 CAPER period. The following chart shows the ESG matching resources:

2010 EMERGENCY SHELTER GRANT MATCH

Agency	Source	Amount
Bethlehem Haven - includes Miryam's	Allegheny County	\$176,000.00
East End Cooperative Ministry/Orr Compassionate Care Center	Pittsburgh Foundation, Mellon Bank, Allegheny County	\$218,072.00
Family Links	Allegheny County	\$187,349.00
Goodwill Industries - HEART House	Foundations	\$28,078.00
Goodwill Industries - Northside Common Ministries Pleasant Valley Shelter	Allegheny County	\$82,535.00
Goodwill Industries - Northside Common Ministries Drop-In Center	Allegheny County, Pittsburgh Presbytery	\$34,555.00
Salvation Army Family Caring Center	Allegheny County	\$94,617.00
Three Rivers Youth	Foundations, Allegheny County	\$48,195.00
Womanspace East	Allegheny County, PCSI	\$90,734.00
Women's Center and Shelter of Greater Pittsburgh	United Way	\$112,500.00
TOTAL		\$1,072,635.00

4. STATE METHOD OF DISTRIBUTION

Not applicable.

5. ACTIVITY AND BENEFICIARY DATA

a. ESG Performance Charts:

The chart below shows the daily numbers of clientele the shelters served this CAPER period for the remaining 2009 ESG funds.



FY 2009 ESG PROJECTS

**Bethlehem Haven (28 beds/0 new beds)
Fifth Avenue Commons
905 Watson Street
Pittsburgh, PA 15219**

Beneficiaries: (UW) Unaccompanied Women

ESGP Assistance: \$128,000.00 expended to date with
\$128,000.00 having been allocated

Operating Expenses: \$128,000.00

Staff, food, supplies, utilities, maintenance, security, insurance, transportation

Racial Beneficiaries:

Estimated Annual Number Unduplicated Clients Served:	360
Proportion Served:	
Black/African American	48.30%
White	41.60%
Black/African Amer./White	0.55%
Hispanic	2.70%
Asian	0.55%
American Ind./Alaskan	1.40%
Other Multi-Racial	5.00%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	44
Severely Mentally Ill	238
Chronic Substance Abuse	182
Other Disability	44
Veterans	7
Persons with HIV/AIDS	1
Victims of Domestic Violence	127
Elderly	13

**Bethlehem/Miryam's (day shelter)
1410 Fifth Avenue
Pittsburgh, PA 15219**

Beneficiaries: (UW) Unaccompanied Female



ESGP Assistance: \$48,000.00 expended to date with
\$48,000.00 having been allocated

Operating Expenses: \$48,000.00

Supplies, food, staff, utilities, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		375
Proportion served	Black	63.20%
	White	33.90%
	Other Multi-Racial	2.90%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**East End Cooperative Ministry (24 beds/0 new beds)
250 North Highland Avenue
Pittsburgh, PA 15206**

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: \$92,000.00 expended to date with
\$92,000.00 having been allocated

Operating Expenses: \$92,000.00

Utilities, laundry, pest control, staff, security, food, insurance, equipment,
maintenance, cleaning, telephone

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		88
Proportion Served:	Black	68.18%
	White	28.41%



Hispanic	1.14%
Other Multi-racial	2.27%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	23
Severely Mentally Ill	27
Chronic Substance Abuse	22
Other Disability	4
Veterans	16
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	4

**East End Cooperative Ministry/
William and Mildred Orr Compassionate Care Center/(12 beds/0 new beds)
6023 Harvard Street
Pittsburgh, PA 15206**

Beneficiaries: (UW) Unaccompanied Female
(UM) Unaccompanied Male

ESGP Assistance: \$66,000.00 expended to date with
\$66,000.00 having been allocated

Operating Expenses: \$66,000.00

Utilities, insurance, equipment/maintenance, staff, laundry, cleaning,
security, pest control

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	79
Proportion served	
Black	60.76%
White	39.24%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	30
Severely Mentally Ill	55
Chronic Substance Abuse	39
Other Disability	21
Veterans	9
Persons with HIV/AIDS	0
Victims of Domestic Violence	0



Elderly	2
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**Family Links (18 beds/0 new beds)
250 Shady Avenue
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male (UW) Unaccompanied Women
<u>ESGP Assistance:</u>	\$75,000.00 expended to date with \$75,000.00 having been allocated
<u>Operating Expenses:</u>	\$75,000.00
	Utilities, equipment/maintenance, supplies, transportation
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	153
Proportion Served:	Black 58.83%
	White 29.41%
	Asian 0.65%
	Hispanic 1.96%
	Other Multi-Racial 9.15%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	4
Severely Mentally Ill	11
Chronic Substance Abuse	3
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	4
Elderly	0

**Goodwill Industries of Pittsburgh-Heart House (8 beds/0 new beds)
2600 East Carson Street
Pittsburgh, PA 15203**

<u>Beneficiaries:</u>	(SPF) Single Parent Families (TPF) Two Parent Family
<u>ESGP Assistance:</u>	\$23,000.00 expended to date with



\$23,000.00 having been allocated

Operating Expenses: \$23,000.00

Staff, utilities, transportation, supplies, food

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		11
Proportion Served:	Black	72.73%
	White	27.27%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	1
Veterans	0
Persons with HIV/AIDS	1
Victims of Domestic Violence	0
Elderly	0

**Greater Pittsburgh Community Food Bank (food program)
1 North Linden Street
Duquesne, PA 15110**

Beneficiaries:

- (UM) Unaccompanied Male
- (UF) Unaccompanied Female
- (UFY) Unaccompanied Female Under 18
- (UMY) Unaccompanied Male Under 18
- (SPF) Single Parent Family

ESGP Assistance: \$40,000.00 expended to date with
\$40,000.00 having been allocated

Essential Services: \$40,000.00

Food, delivery costs

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		5,729
Proportion served:	Black	65.97%
	White	28.11%



Black/African Amer./White	0.30%
Hispanic	1.05%
Asian	.54%
Other Multi-Racial	4.03%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**Northside Common Ministries (25 beds/0 new beds)
Pleasant Valley Shelter
P.O. Box 99861
Pittsburgh, PA 15233**

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: \$41,000.00 expended to date with
\$41,000.00 having been allocated

Operating Expenses: \$41,000.00

Staff, utilities, food, equipment maintenance, supplies, insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	497
Percentage served:	
Black	57.15%
White	41.65%
Hispanic	0.60%
Other Multi-Racial	0.60%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	314
Severely Mentally Ill	207
Chronic Substance Abuse	238
Other Disability	0
Veterans	114



Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0

**Salvation Army (50 beds/0 new beds)
Family Crisis Center
P.O. Box 5200
Pittsburgh, PA 15206**

Beneficiaries: (SPF) Single Parent Family
(TPF) Two Parent Family
(AC) Adult Couple without Children
(UW) Unaccompanied Female

ESGP Assistance: \$62,000.00 expended to date with
\$62,000.00 having been allocated

Operating Expenses: \$62,000.00

Utilities and insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	452
Proportion served	
Black	58.85%
White	35.17%
Black/ African Amer./White	4.00%
Asian	0.44%
Hispanic	0.44%
Other Multi-Racial	1.10%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	1
Severely Mentally Ill	1
Chronic Substance Abuse	14
Other Disability	7
Veterans	8
Persons with HIV/AIDS	0
Victims of Domestic Violence	6
Elderly	0



Three Rivers Youth (day shelter)
6177 Broad Street
Pittsburgh, PA 15206

<u>Beneficiaries:</u>	(UFY) Unaccompanied Female Under 18 (UMY) Unaccompanied Male Under 18 (UM) Unaccompanied Males (UW) Unaccompanied Females
<u>ESGP Assistance:</u>	\$37,232.00 expended to date with \$37,232.00 having been allocated
<u>Operating Expenses:</u>	\$31,232.00
	Staff, food, supplies, telephone, rent, contract services, insurance, transportation, postage/printing
<u>Essential Services</u>	\$6,000.00
	Contracted services-visiting psychologist
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	112
Proportion served	
	Black 53.57%
	White 35.71%
	Hispanic 1.79%
	Other Multi-Racial 8.93%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

Womanspace East (20 beds/0 new beds)
P.O. Box 3826
Pittsburgh, PA 15224

Beneficiaries: (UW) Unaccompanied Female



(SPF) Single Parent Family

ESGP Assistance: \$77,000.00 expended to date with
\$77,000.00 having been allocated

Operating Expenses: \$77,000.00

Supplies, utilities, insurance, staff, food, maintenance,
contracted services, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	407
Proportion served	
Black	84.76%
White	14.74%
Asian	0.25%
Asian/White	0.25%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	160
Severely Mentally Ill	7
Chronic Substance Abuse	21
Other Disability	0
Veterans	1
Persons with HIV/AIDS	0
Victims of Domestic Violence	38
Elderly	0

Women's Center and Shelter (26 beds/0 new beds)
P.O. Box 9024
Pittsburgh, PA 15224

Beneficiaries: (SPF) Single Parent Family
(UW) Unaccompanied Females

ESGP Assistance: \$45,000.00 expended to date with
\$45,000.00 having been allocated

Operating Expenses: \$45,000.00

Utilities, maintenance, repairs, food, insurance

Racial Beneficiaries:

Estimated average number served per night/day 423



Proportion served	Black	53.60%
	White	30.86%
	Black/African Amer./White	3.71%
	Asian	0.70%
	Other Multi-Racial	11.13%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		
Chronically Homeless	0	
Severely Mentally Ill	0	
Chronic Substance Abuse	0	
Other Disability	0	
Veterans	0	
Persons with HIV/AIDS	0	
Victims of Domestic Violence	271	
Elderly	0	

The chart below shows the daily numbers of clientele the shelters served this CAPER period for 2010 ESG funds.

FY 2010 ESG PROJECTS

Bethlehem Haven (28 beds/0 new beds)
Fifth Avenue Commons
905 Watson Street
Pittsburgh, PA 15219

Beneficiaries: (UW) Unaccompanied Women

ESGP Assistance: \$ 95,728.91 expended to date with
\$128,000.00 having been allocated

Operating Expenses: \$ 95,728.91

Staff, food, supplies, utilities, maintenance, security, insurance, transportation

Racial Beneficiaries:

Estimated Annual Number Unduplicated Clients Served:	364
Proportion Served:	
Black/African American	47.80%
White	41.21%
Black/African Amer./White	0.55%
Hispanic	2.75%



Asian	0.55%
American Ind./Alaskan	1.37%
Other Multi-Racial	5.77%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	44
Severely Mentally Ill	238
Chronic Substance Abuse	182
Other Disability	44
Veterans	7
Persons with HIV/AIDS	1
Victims of Domestic Violence	127
Elderly	13

**Bethlehem/Miryam's (day shelter)
1410 Fifth Avenue
Pittsburgh, PA 15219**

Beneficiaries: (UW) Unaccompanied Female

ESGP Assistance: \$35,392.02 expended to date with
\$48,000.00 having been allocated

Operating Expenses: \$35,392.02

Supplies, food, staff, utilities, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	375
Proportion served	
Black	63.20%
White	33.87%
Other Multi-Racial	2.93%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A



Victims of Domestic Violence	N/A
Elderly	N/A

**East End Cooperative Ministry (24 beds/0 new beds)
250 North Highland Avenue
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male
<u>ESGP Assistance:</u>	\$ 0.00 expended to date with \$91,800.00 having been allocated
<u>Operating Expenses:</u>	\$ 0.00
Utilities, laundry, pest control, staff, security, food, insurance, equipment, maintenance, cleaning, telephone	
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	476
Proportion Served:	
Black	68.91%
White	27.31%
Hispanic	2.10%
Asian	0.84%
Other Multi-racial	0.84%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	107
Severely Mentally Ill	127
Chronic Substance Abuse	97
Other Disability	32
Veterans	89
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	17

**East End Cooperative Ministry/
William and Mildred Orr Compassionate Care Center/(12 beds/0 new beds)
6023 Harvard Street
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UW) Unaccompanied Female
	(UM) Unaccompanied Male



ESGP Assistance: \$14,894.44 expended to date with
\$66,000.00 having been allocated

Operating Expenses: \$14,894.44

Utilities, insurance, equipment/ maintenance, staff, laundry, cleaning,
security, pest control

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served: 99
Proportion served Black 45.45%
White 54.55%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	40
Severely Mentally Ill	71
Chronic Substance Abuse	54
Other Disability	28
Veterans	24
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	3

Family Links (18 beds/0 new beds)
250 Shady Avenue
Pittsburgh, PA 15206

Beneficiaries: (UM) Unaccompanied Male
(UW) Unaccompanied Women

ESGP Assistance: \$ 0.00 expended to date with
\$74,800.00 having been allocated

Operating Expenses: \$ 0.00

Utilities, equipment/maintenance, supplies, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served: 153
Proportion Served: Black 58.83%
White 29.41%



Asian	0.65%
Hispanic	1.96%
Other Multi-Racial	9.15%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	4
Severely Mentally Ill	11
Chronic Substance Abuse	3
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	4
Elderly	0

**Goodwill Industries of Pittsburgh-Heart House (8 beds/0 new beds)
2600 East Carson Street
Pittsburgh, PA 15203**

Beneficiaries: (SPF) Single Parent Families
(TPF) Two Parent Family

ESGP Assistance: \$ 6,100.59 expended to date with
\$23,000.00 having been allocated

Operating Expenses: \$ 6,100.59

Staff, utilities, transportation, supplies, food

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served: 5
Proportion Served: Black 100.00%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	1
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	1



Elderly	0
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**Northside Common Ministries/Drop-In Center (day shelter)
P.O. Box 99861
Pittsburgh, PA 15233**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male (UF) Unaccompanied Female
<u>ESGP Assistance:</u>	\$ 0.00 expended to date with \$38,700.00 having been allocated
<u>Operating Expenses</u>	\$38,700.00
Food, supplies, utilities, equipment	
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	776
Proportion served:	
Black	41.24%
White	56.19%
Hispanic	1.54%
Other Multi-Racial	1.03%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**Northside Common Ministries (25 beds/0 new beds)
Pleasant Valley Shelter
P.O. Box 99861
Pittsburgh, PA 15233**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male
<u>ESGP Assistance:</u>	\$33,701.38 expended to date with



\$40,500.00 having been allocated

Operating Expenses: \$33,701.38

Staff, utilities, food, equipment maintenance, supplies, insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		506
Percentage served:	Black	54.55%
	White	42.29%
	Hispanic	1.19%
	Asian	1.58%
	Other Multi-Racial	0.59%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	289
Severely Mentally Ill	215
Chronic Substance Abuse	236
Other Disability	0
Veterans	97
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0

**Salvation Army (50 beds/0 new beds)
Family Crisis Center
P.O. Box 5200
Pittsburgh, PA 15206**

Beneficiaries: (SPF) Single Parent Family
(TPF) Two Parent Family
(AC) Adult Couple without Children
(UW) Unaccompanied Female

ESGP Assistance: \$ 0.00 expended to date with
\$62,000.00 having been allocated

Operating Expenses: \$ 0.00

Utilities and insurance

Racial Beneficiaries:



Estimated Annual Number of Unduplicated Clients Served:		401
Proportion served	Black	64.34%
	White	29.92%
	Other Multi-Racial	5.74%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	2
Chronic Substance Abuse	2
Other Disability	7
Veterans	1
Persons with HIV/AIDS	0
Victims of Domestic Violence	3
Elderly	0

**Three Rivers Youth (day shelter)
6177 Broad Street
Pittsburgh, PA 15206**

Beneficiaries: (UFY) Unaccompanied Female Under 18
(UMY) Unaccompanied Male Under 18
(UM) Unaccompanied Males
(UW) Unaccompanied Females

ESGP Assistance: \$15,557.45 expended to date with
\$37,200.00 having been allocated

Operating Expenses: \$12,557.45

Staff, food, supplies, telephone, rent, contract services, insurance,
transportation, postage/printing

Essential Services \$3,000.00

Contracted services-visiting psychologist

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		112
Proportion served	Black	53.57%
	White	35.71%
	Hispanic	1.79%
	Other Multi-Racial	8.93%



Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**Womanspace East (20 beds/0 new beds)
P.O. Box 3826
Pittsburgh, PA 15224**

Beneficiaries: (UW) Unaccompanied Female
(SPF) Single Parent Family

ESGP Assistance: \$16,484.83 expended to date with
\$76,700.00 having been allocated

Operating Expenses: \$16,484.83

Supplies, utilities, insurance, staff, food, maintenance,
contracted services, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	108
Proportion served	
Black	74.07%
White	12.04%
Black/African Amer./White	7.41%
Other Multi-racial	6.48%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	42
Severely Mentally Ill	2
Chronic Substance Abuse	5
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	17
Elderly	0



Women's Center and Shelter (26 beds/0 new beds)
P.O. Box 9024
Pittsburgh, PA 15224

Beneficiaries: (SPF) Single Parent Family
 (UW) Unaccompanied Females

ESGP Assistance: \$ 8,615.00 expended to date with
 \$44,571.00 having been allocated

Operating Expenses: \$8,615.00

Utilities, maintenance, repairs, food, insurance

Racial Beneficiaries:

Estimated average number served per night/day	431
Proportion served	
Black	53.60%
White	30.86%
Black/African Amer./White	3.71%
Asian	0.69%
Other Multi-Racial	11.14%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	271
Elderly	0



P. COMMUNITY DEVELOPMENT

1. ASSESSMENT OF GOALS AND OBJECTIVES

The following CDBG activities undertaken during the 2010 program year that addressed the needs identified in the FY 2010-2014 Consolidated Plan List of Strategic Initiative Goals and Objectives are as follows:

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund 	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds - Rental Housing Development & Improvement 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> - Property Management & Relocation - Rosedale Block Cluster, Inc. 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program 	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. <ul style="list-style-type: none"> - Troy Hill Citizen's Council 	Medium
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing 	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High



	- Urban League Housing Counseling Program	
Homeless Strategy – HA		
	Objective	Priority
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
	Objective	Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - Northview Heights Estates Manor Resident Council - St. Ambrose Manor	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	Priority
CD-1	Improve public facilities for City residents. - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction	High



<ul style="list-style-type: none"> - Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program 	
<p>CD-2 Increase public services to the residents of the City.</p> <ul style="list-style-type: none"> - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen's Corporation - My Brother's Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program 	<p>High</p>



	<ul style="list-style-type: none"> - Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter 	
<p>CD-3</p>	<p>Increase public services to the youth.</p> <ul style="list-style-type: none"> - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center 	<p>High</p>
<p>CD-4</p>	<p>Increase public services to the elderly.</p> <ul style="list-style-type: none"> - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen's Council 	<p>High</p>



	<ul style="list-style-type: none"> - Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council 	
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Disabled and Public Sidewalk Program 	Medium
CD-7	Promote code enforcement.	Medium
CD-8	<p>Promote crime prevention and community policing.</p> <ul style="list-style-type: none"> - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program 	Medium
CD-9	<p>Assist in the prevention and elimination of slums and blight.</p> <ul style="list-style-type: none"> - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy 	High
Economic Development Strategy – ED		
	<i>Objective</i>	<i>Priority</i>
ED-1	<p>Promote small business development.</p> <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	High
ED-2	<p>Promote revitalization efforts in economically distressed areas of the City.</p> <ul style="list-style-type: none"> - Community-Based Organizations - Mt. Washington Community Development Corporation 	Medium



	<ul style="list-style-type: none"> - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development 	
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. <ul style="list-style-type: none"> - Bloomfield Business Association - Friendship Development Associates 	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	Promote workforce development programs. <ul style="list-style-type: none"> - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders 	Medium
AP-2	Promote support services. <ul style="list-style-type: none"> - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program 	High
AP-3	Create new job opportunities for the unemployed and the underemployed. <ul style="list-style-type: none"> - Neighbors in the Strip - Veterans Leadership Program 	Medium
AP-4	Provide assistance for food and shelter programs. <ul style="list-style-type: none"> - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services 	High



Administration & Management – AM		
Objective		Priority
AM-1	Provide overall program administration and oversight of the program. <ul style="list-style-type: none"> - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning 	High
AM-2	Promote special planning and management activities. <ul style="list-style-type: none"> - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management 	Medium

The chart below illustrates the accomplishments during this CAPER period for the City's CDBG activities.

Project Name	Amount Expended	Proposed Accomplishment	Actual Accomplishment
City Council			
AHEADD	\$ -	155 People	--
Allentown Community Development Corporation	\$ -	1 Organization	--
Arlington Civic Council	\$ -	1 Organization	--
Associated Artists of Pittsburgh	\$ -	38 People	--
Beltzhoover Citizens CDC	\$ -	500 People	--
Beltzhoover Neighborhood Council	\$ -	500 People	--
Bloomfield Citizens Council	\$ -	3,000 People	--
Bloomfield Preservation & Heritage Society	\$ -	35 People	--
Bloomfield-Garfield Corporation	\$ -	3,000 People	--
Boys and Girls Club of Western Pennsylvania	\$ -	100 People	--
Brashear Association, Inc	\$ -	500 People	--
Brookline Christian Food Pantry	\$ -	1,000 People	--
Brookline Meals on Wheels	\$ -	500 People	--
Catholic Youth Association of Pittsburgh Inc	\$ -	300 People	--
Center for Victims of Violent Crimes/Pittsburgh Mediation Center	\$ -	200 People	--
Center for Victims of Violent Crimes	\$ -	1 Organization	--
Children's Sickle Cell Foundation	\$ -	225 People	--
Community Human Services	\$ 2,500.00	35 People	35 People
Creedmor Court	\$ -	320 People	--



District 1 Equipment	\$ -	1 Organization	--
District 2 Public Works	\$ -	1 Organization	--
District 5 Tree Planting	\$ -	1 Organization	--
District 6 Projects	\$ -	1 Organization	--
District 7 Equipment	\$ -	1 Organization	--
District 7 Public Safety Projects	\$ -	1 Organization	--
District 8 Public Works	\$ -	1 Organization	--
Dollar Energy Fund, Inc	\$ -	15 People	--
East End Cooperative Ministries	\$ -	45 People	--
East Liberty Development	\$ -	30 People	--
East Northside Action Committee	\$ -	1,220 People	--
Elder-Ado Inc.	\$ 3,099.18	230 People	230 People
Elizabeth Seton Center	\$ -	265 People	--
Elliott-West End Athletic Association	\$ -	320 People	--
Emanuel United Methodist Preschool	\$ 1,000.00	100 People	100 People
First Tee Pittsburgh	\$ -	275 People	--
Friendship Development Associates	\$ -	1,000 People	--
Friendship Preservation Group	\$ -	1,000 People	--
Geek Art/Green Innovations	\$ -	35 People	--
Grandview Lions Club, Inc.	\$ -	57 People	--
Greater Pittsburgh Community Food Bank	\$ 27,194.44	15,000 People	15000 People
Greenfield Organization	\$ -	500 People	--
Hazelwood Initiative	\$ -	1,500 People	--
Hazelwood Meals on Wheels	\$ -	1,550 People	--
Hilltop Community Children's Center	\$ -	330 People	--
Jewish Association on Aging - Wheelchair Scale	\$ -	30 People	--
Jewish Family & Children's Service - Kosher Food Pantry	\$ -	200 People	--
Jewish Family & Children's Services - Career Development	\$ -	35 People	--
Just Harvest	\$ -	1,500 People	--
Lawrenceville Bloomfield Meals on Wheels	\$ -	600 People	--
Light of Life	\$ -	30 People	--
Living at Home Program	\$ -	50 People	--
Manchester Citizen's Corporation	\$ 910.95	1,500 People	--
Manchester Youth Development	\$ -	125 People	--
Marion Manor	\$ -	230 People	--
Mt. Washington CDC	\$ -	1,200 People	--
Mt. Washington CDC Wild art Trails Festival	\$ -	1 Organization	--
Mt. Washington Heights Athletic Association	\$ -	245 People	--



My Brother's Keeper	\$ -	25 People	--
National Council of Jewish Women	\$ 12,000.00	65 People	65 People
New Hope for Neighborhood Renewal	\$ -	250 People	--
Northside Chronicle	\$ -	2,200 People	--
Northside Coalition for Fair Housing	\$ -	350 People	--
Northside Leadership Conference	\$ -	3,500 People	--
Northside Public Safety Council	\$ -	2,500 People	--
Northview Heights Estates Manor Resident Council	\$ -	700 People	--
Oakland Business Improvement District	\$ -	1,200 People	--
Oakland Community Council	\$ -	1 Organization	--
Oakland Planning and Development Corporation	\$ -	2,200 People	--
Parks & Recreation	\$ -	3,800 People	--
Pennsylvania Affiliate SIDS Alliance	\$ 5,000.00	50 People	50 People
Pennsylvania Resource Council	\$ -	150 People	--
Perry Hilltop Citizens Council	\$ -	1,500 People	--
Persad Center	\$ -	150 People	--
Pittsburgh Action Against Rape	\$ -	1,600 People	--
Pittsburgh AIDS Task Force	\$ -	300 People	--
Pittsburgh Community Services – Hunger	\$ -	13,500 People	--
Pittsburgh Community Services – Safety	\$ -	750 People	--
Pittsburgh Musical Theater	\$ -	1 Organization	--
Pittsburgh Parks Conservancy	\$ -	40 People	--
Poise Foundation Hope Fund	\$ -	1,500 People	--
Polish Hill Civic Association	\$ 1,729.95	1,500 People	--
Pressley High Rise Tenants Council	\$ -	235 People	--
Prevention Point Pittsburgh	\$ -	1,400 People	--
Ream Recreation	\$ -	1 Organization	--
Riverview Manor	\$ -	256 People	--
Saint Ambrose Manor	\$ -	300 People	--
Saint Andrews Food Bank	\$ -	1,200 People	--
Saint John Vianney Parish	\$ -	1,100 People	--
Saint Mathews Food Bank	\$ -	1,350 People	--
Saint Michaels Food Bank	\$ -	1,000 People	--
Saint Paul's Benevolent Education & Missionary Institute	\$ -	225 People	--
Sarah Heinz House	\$ -	50 People	--
Schenley Heights Development Program	\$ -	850 People	--
Senior Friends	\$ -	230 People	--
Shepherd Wellness Community	\$ -	225 People	--
Sheraden Community Council	\$ -	500 People	--



South Side Athletic Association	\$ -	235 People	--
South Side Saber's Youth Football Association	\$ -	125 People	--
South Side Slopes Neighborhood Association	\$ -	2,000 People	--
Spring Hill Civic League	\$ -	1,500 People	--
St. Clair Athletic Association	\$ 2,850.31	325 People	325 People
Steel City Boxing	\$ 2,143.44	35 People	35 People
Steelworkers Tower	\$ -	2,300 People	--
Strong Women Strong Girls	\$ 320.11	135 People	135 People
Tree of Hope	\$ -	150 People	--
Tri-Hill Valley Meals on Wheels	\$ -	450 People	--
Tri-Valley Athletic Association	\$ -	150 People	--
Uptown Partners	\$ -	250 People	--
Urban League Hunger Service Network	\$ -	300 People	--
Veterans Leadership Program	\$ -	125 People	--
Washington Heights Athletic Association	\$ -	275 People	--
Western Pa Conservancy	\$ -	40 People	--
Western Pa Police Athletic League	\$ -	1 Organization	--
Western PA Slovak Cultural Association	\$ -	1,500 People	--
Windgap-Chartiers Athletic Association	\$ -	325 People	--
Women's Center & Shelter	\$ -	1,700 People	--
Woods Run Branch - Carnegie Library	\$ -	2,300 People	--
Young Men & Women's Hebrew Association/Jewish Community Center	\$ -	135 People	--
City Planning			--
ADA Compliance	\$ -	100 People	--
CDBG Administration	\$ -	--	--
Citizen Participation	\$ 12,989.00	--	--
Community-Based Organizations	\$ 52,955.42	30 Businesses	24 Organizations Funded
Comprehensive Plans	\$ -	--	--
Cultural Heritage Plan	\$ -	--	--
Personnel-City Planning	\$ 77,657.66	--	--
Planning and Management	\$ -	--	--
Urban League Housing Counseling	\$ -	--	--
Commission on Human Relations			
Commission Operations-Fair Housing	\$ -	1 Organization	--
Mayor's Office			
Afro-American Music Institute	\$ -	225 People	--
Arlington Meals on Wheels	\$ -	125 People	--



Better Block Development	\$ -	5 Housing Units	--
Bloomfield Business Association	\$ -	150 People	--
Bloomfield Citizens Council	\$ -	25 People	--
Bloomfield Garfield Corporation	\$ -	50 Housing Units	--
Brighton Heights Meals on Wheels/Lutheran Services	\$ -	45 People	--
Brightwood Civic Group	\$ -	50 People	--
Center for Victims of Violent Crime	\$ 11,940.29	750 People	750 People
Central Northside Neighborhood Council	\$ -	30 Housing Units	--
Children's Home of Pittsburgh-BGC	\$ -	500 Public Facilities	--
Downtown Neighborhood Association	\$ -	120 People	--
East Allegheny Community Council, Inc	\$ -	150 People	--
East End Raiders-Homewood YMCA	\$ -	125 People	--
East Liberty Concerned Citizens	\$ -	150 People	--
Elder-Ado Inc.	\$ 4,177.14	300 People	300 People
Fineview Citizens Council	\$ -	12 Housing Units	--
Greater Pittsburgh Community Food Bank	\$ -	2,500 People	--
Greenfield Organization	\$ -	200 People	--
Hazelwood Initiative	\$ -	125 People	--
Jewish Community Center	\$ -	300 People	--
Kingsley Association	\$ -	250 People	--
Lawrenceville Bloomfield Meals on Wheels	\$ -	75 People	--
Lawrenceville Corporation	\$ -	75 People	--
Lawrenceville United	\$ -	150 People	--
Mt Washington Community Development Corporation	\$ -	200 People	--
Neighbors In the Strip	\$ -	250 People	--
NeighborWorks of Western Pa	\$ -	300 People	--
Operation Better Block	\$ -	50 People	--
Pittsburgh Action Against Rape	\$ -	2,750 People	--
Pittsburgh Community Reinvestment Group	\$ -	100 People	--
Pittsburgh Community Service – Hunger	\$ -	400 People	--
Pittsburgh Community Services – Safety	\$ 911.86	400 People	400 People
Polish Hill Civic Association	\$ -	150 People	--
Rosedale Block Cluster	\$ -	75 People	--
Senior Friends	\$ -	150 People	--
Sheraden Community Council	\$ -	75 People	--
Southside Athletic Association	\$ -	90 People	--
Tree of Hope	\$ -	75 People	--



Troy Hill Citizens Council	\$ 634.30	50 People	50 People
Urban League Hunger Service Network	\$ 6,726.02	1,600 People	1600 People
Voice Against Violence	\$ -	75 People	--
West End Elliott Citizen's Council	\$ -	50 People	--
Western Pennsylvania Conservancy	\$ 25,263.93	150 People	--
Windgap-Chartiers Civic Group	\$ -	75 People	--
Women Center and Shelter	\$ 5,432.96	300 People	--
YMCA Centre Ave.	\$ -	3,000 People	--
YMCA Hazelwood	\$ -	3,000 People	--
YMCA Homewood	\$ -	3,000 People	--
Parks			
Recreation & Senior Center Maintenance	\$ -	8 Public Facilities	--
Senior Community Program	\$169,332.57	2,500 People	120 Activities
Splash Zones	\$ -	5 Public Facilities	--
Swimming Pool Maintenance	\$ -	6 Public Facilities	--
Personnel			
Neighborhood Employment Program	\$ -	100 Businesses	--
Pittsburgh Partnership Employment	\$ -	100 Businesses	--
Summer Youth Employment Program	\$ -	500 People	--
PS - BBI			
Demolition of Condemned Buildings	\$ -	500 Housing Units	--
Public Works			
Bates Street/Second Avenue Improvements	\$ -	1 Organization	--
Bike Infrastructure	\$ -	1 public facility	--
Bridge Repairs	\$ 22,741.88	1 Organization	--
Building Maintenance Program	\$ -	5 Public Facilities	--
Disabled & Public Sidewalk Program	\$ -	50 Public Facilities	--
Neighborhood Street Improvements	\$ -	1 Organization	--
Park Reconstruction	\$ -	1 Public Facility	--
Property Management	\$ 37,528.46	1 Organization	--
Slope Failure Remediation	\$ -	5 Public Facilities	--
South Highland Avenue Bridge	\$ -	1 Public Facility	--
Street Resurfacing	\$ -	1 Organization	--
Streets Run Road Flood Control	\$ -	1 public facility	--
Traffic Signal Hardware	\$ -	1 Organization	--
Wall, Step and Fence Program	\$ -	10 Public Facilities	--
URA			
Neighborhood Business and Economic Development – Unallocated	\$ -	--	--
NB&ED - Northside Leadership	\$ -	1 Job	--



Conference			
NB&ED - Larimer Green Zone	\$ -	1,067 People	--
NB&ED - EECO Center Development	\$ -	1 Business	--
NB&ED - Larimer Land Use Study	\$ -	1 Organization	--
NB&ED - Compliance Assurance Cooperation	\$ -	7 Jobs	--
Neighborhood Housing Initiative – Unallocated	\$ -	--	--
--Neighborhood Housing Initiative - Pittsburgh Party Wall	\$ 61,363.28	7 Housing Units	--
Neighborhood Housing Initiative - Dinwiddie Phase II	\$ -	23 Housing Units	--
Neighborhood Housing Initiative - South Crawford	\$ 3,694.91	5 Housing Units	--
Neighborhood Housing Initiative - Parcel A Project	\$ 30,000.00	11 Housing Units	--
Neighborhood Housing Initiative - CAC-Addison	\$ 41,117.69	10 Housing Units	--
Neighborhood Housing Initiative	\$ -	50 Housing Units	--
Personnel - URA CDBG Program Administration	\$ -	1 Organization	--
Personnel - URA Program Delivery Costs/Housing	\$ -	20 Housing Units	--
Personnel - URA Program Delivery Costs/New Housing	\$ -	20 Housing Units	--
Personnel - URA Program Delivery/Public Improvements	\$ -	3,188 People	--
Personnel - URA Program Delivery/Economic Development	\$ -	10 Jobs	--
Personnel - URA Program Delivery Costs/Land Acq.	\$ -	3,188 People	--
Property Management & Relocation	\$ -	1 Organization	--

2. CHANGES IN PROGRAM OBJECTIVES

The City of Pittsburgh has not made any changes to the FY 2010-2014 Five Year Consolidated Plan and its program objectives during this reporting period.

3. CARRYING OUT PLANNED ACTIONS

The City of Pittsburgh is following its FY 2010-2014 Five Year Consolidated Plan.

- The City has pursued all resources that it indicated it would pursue in its Five Year Consolidated Plan.



- The City provided certificates of consistency to all agencies that requested certificates for funding of projects that were consistent with the Five Year Consolidated Plan.
- The City did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

4. FUNDS NOT USED FOR NATIONAL OBJECTIVES

There were no funds used that did not meet National Objectives projects. Furthermore, the City has over 70% of its CDBG funds, which principally benefit low- and moderate-income persons.

5. ANTI-DISPLACEMENT AND RELOCATION

Under the policies and procedures governing the use of federal funds, the City of Pittsburgh and the URA, low-income families may not be displaced without sufficient financial and advisory assistance and timely notification. Property owners must abide by a Tenant Assistance Policy that has been adopted for the URA various rental housing programs. This policy complies with the Uniform Relocation Act.

The URA is extremely selective in the properties that it assembles for development. They generally focus our efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to use temporary moves and then re-house the tenant households on the original site.

Five (5) projects were/are being carried out with federal funds that involved on-site tenants:

- **Third East Hills** – A Notice of Non Displacement with an explanation of accommodation to be permanently re-housed on site was issued. A benefit package was offered to assist those tenant households that voluntarily elected to relocate off site. The developer was responsible for providing tenant assistance per the direction and monitoring of the Authority staff. As of March 31, 2011 16 households voluntarily elected to move off-site. Additionally, eight (8) households were relocated on-site into renovated units (in a prior reporting period). Six (6) of these 8 households intend to move back into the completed units. This project is still under construction and will be completed during the 2011-2012 CAPER period.



- **Dinwiddie Street** – During a prior reporting period, one residential tenant was relocated from a property that The Urban Redevelopment Authority (URA) was acquiring at 115 Dinwiddie Street. This site is being assembled for future residential development. This project is a CDBG funded activity and relocation assistance was provided in accordance with the Uniform Relocation Act.
- **Wood Street Commons** – The URA provided a portion of the financing for The Residences at Wood Street, Inc. to acquire the property known as Wood Street Commons. This property contains 258 Single Room Occupancy (SRO) units and provides housing and supportive services to low income residents. The vast majority of the units are presently occupied. Each of the residents has been (or will be) issued a Notice of Non Displacement and will be compensated for any out of pocket costs incurred during any temporary on-site relocation, if required. No tenants will be required to move permanently from the site. Moderate rehabilitation is being contemplated for the CAPER period 2011-2012. The renovations will be undertaken on a floor by floor basis. Floors will be vacated on at a time to accommodate the renovations. Residents will be moved within the building to accommodate the construction sequencing. No rehabilitation activities have commenced as of the end of this reporting period.
- **Reed Roberts** – The URA provided financing to a limited partnership formed by Trek Development Group to acquire the partially occupied 70-unit Project Based Section 8 assisted Reed Roberts site in the lower Hill District. Each of the residents has been issued a Notice of Non Displacement. Residents continue to remain on site in several of the buildings. The developer is intending to develop replacement housing in the Hill District and transfer the Project Based Section 8 on a phased basis in accordance with plans to be submitted to and approved by the U.S. Department of Housing & Urban Development. (HUD). The first phase of replacement housing is being constructed in the Dinwiddie Street corridor and was substantially completed during this reporting period.
- **Dad's House/Safe Haven** – The East Liberty Development, Inc. (ELDI) will be constructing 14 units of special needs housing in the East Liberty neighborhood. Four sites were assembled to accommodate the development. One residential tenant was permanently displaced from one of the sites (516 N. St. Clair Street) during the prior reporting



period. The ELDI paid benefits to the relocated tenant in accordance with the Uniform Relocation Act (URA). A total of \$7,319.49 was paid in a previous reporting period.

Additionally, the Penn Circle high-rise in East Liberty was previously being used as a temporary relocation resource for residents that needed to be moved from the former East Mall, Liberty Park and Penn Circle projects several years ago, following HUD foreclosure. As of the end of this reporting period all residents who selected Penn Circle as a temporary relocation resource have been moved to their permanent replacement housing site. The majority of these residents were moved to the recently completed Penn Manor development, Fairfield Apartments or East mall Place North developments in East Liberty.

At the earliest possible stage of the project activities each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits is established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non Displacement.

The URA will issue timely information notices to displaced households, businesses and non-profits, if displacement is contemplated for a project.

6. LOW/MOD JOB ACTIVITIES

The following chart includes all full-time permanent jobs created/retained reported during the 2010 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2010	Total Jobs Created or Retained in FY 2011	Total Jobs Created or Retained in FY 2012	Total Jobs Created or Retained in FY 2013	Total Jobs Created or Retained in FY 2014
Officials and Managers	7	-	-	-	-
Professional	13	-	-	-	-
Technicians	39	-	-	-	-
Sales	21	-	-	-	-
Office & Clerical	3	-	-	-	-
Craft Workers	0	-	-	-	-
Operatives	0	-	-	-	-
Laborers	5	-	-	-	-
Service Worker	0	-	-	-	-
Totals	88	-	-	-	-



A total of 72 jobs were retained and 16 new jobs were created during the FY 2010 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

7. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City of Pittsburgh has all of its sub-recipients which serve low- and moderate-income clientele, fill out a form with the clientele's information required by HUD.

Activity	Funded	Expenditure	Proposed Accomplishments	Actual Accomplishments
Arlington Civic Council	\$2,500.00	\$0.00	125 People	-
Boys & Girls Club of Western PA	\$5,000.00	\$0.00	100 People	-
Brashear Association, Inc.	\$6,000.00	\$0.00	500 People	-
Brookline Christian Food Pantry	\$10,000.00	\$0.00	1,000 People	-
Brookline Meals on Wheels	\$10,000.00	\$10,000.00	500 People	500 People
Catholic Youth Association of Pittsburgh Inc	\$5,000.00	\$5,000.00	300 People	300 People
Center for Victims of Violent Crimes	\$2,850.00	\$2,850.00	200 People	200 People
Center for Victims of Violence Crimes/Pittsburgh Mediation Center	\$3,000.00	\$0.00	225 People	-
Children's Sickle Cell Foundation	\$4,500.00	\$0.00	320 People	-
Dollar Energy Fund, Inc	\$2,000.00	\$2,000.00	15 People	26 People
Elder-Ado Inc.	\$18,000.00	\$14,900.82	230 People	230 People
Elizabeth Seton Center	\$15,000.00	\$0.00	265 People	-
Elliott-West End Athletic Association	\$5,000.00	\$0.00	320 People	-
Emanuel United Methodist Preschool	\$1,000.00	\$0.00	100 People	-
First Tee Pittsburgh	\$3,000.00	\$0.00	275 People	-
Grandview Lions Club, Inc.	\$4,000.00	\$0.00	57 People	-
Greater Pittsburgh Community Food Bank	\$49,800.00	\$10,901.71	15,000 People	-
Hazelwood Meals on Wheels	\$3,000.00	\$0.00	1,550 People	-
Hilltop Community Children's Center	\$2,000.00	\$0.00	330 People	-
Jewish Family & Children's Service - Kosher Food	\$2,000.00	\$2,000.00	200 People	200 People



Pantry				
Just Harvest	\$25,000.00	\$0.00	1,500 People	-
Lawrenceville Bloomfield Meals on Wheels	\$5,000.00	\$0.00	600 People	-
Living at Home Program	\$3,000.00	\$3,000.00	50 People	50 People
Manchester Youth Development	\$5,000.00	\$0.00	125 People	-
Marion Manor	\$5,000.00	\$5,000.00	230 People	230 People
Mt. Washington Heights Athletic Association	\$5,000.00	\$0.00	245 People	-
My Brother's Keeper	\$3,000.00	\$0.00	25 People	-
Northside Coalition for Fair Housing	\$15,000.00	\$0.00	350 People	-
National Council of Jewish Women	\$12,000.00	\$0.00	65 People	-
New Hope for Neighborhood Renewal	\$1,000.00	\$0.00	250 People	-
Pennsylvania Affiliate SIDS Alliance	\$5,000.00	\$0.00	50 People	-
Pennsylvania Resource Council	\$2,000.00	\$0.00	150 People	-
Persad Center	\$2,000.00	\$0.00	150 People	-
Pittsburgh Action Against Rape	\$2,500.00	\$2,500.00	1,600 People	1,500 People
Pittsburgh AIDS Task Force	\$2,000.00	\$2,000.00	300 People	300 People
Pittsburgh Community Services - Hunger	\$130,000.00	\$0.00	13,500 People	-
Pittsburgh Community Services – Safety	\$16,000.00	\$0.00	750 People	-
Pressley High Rise Tenants Council	\$1,000.00	\$0.00	235 People	-
Riverview Manor	\$1,000.00	\$0.00	256 People	-
Saint Andrews Food Bank	\$1,000.00	\$0.00	1,200 People	-
Saint Ambrose Manor	\$1,000.00	\$0.00	300 People	-
Saint Clair Athletic Association	\$4,000.00	\$0.00	325 People	-
Saint John Vianney Parish	\$2,000.00	\$0.00	1,100 People	-
Saint Mathews Food Bank	\$4,000.00	\$0.00	1,350 People	-
Saint Michaels Food Bank	\$4,000.00	\$0.00	1,000 People	-
Saint Paul's Benevolent Education & Missionary Institute	\$2,000.00	\$0.00	225 People	-
Afro-American Music Institute	\$10,000.00	\$0.00	225 People	-
Bloomfield Business Association	\$5,000.00	\$0.00	150 People	-
Bloomfield Citizens Council	\$5,000.00	\$0.00	25 People	-



Brighton Heights Meals on Wheels/Lutheran Services	\$2,500.00	\$0.00	45 People	-
Center for Victims of Violent Crime	\$60,000.00	\$18,682.43	750 People	750 People
Children's Home of Pittsburgh-BGC	\$10,000.00	\$0.00	500 People	-
Downtown Neighborhood Association	\$5,000.00	\$0.00	120 People	-
East End Raiders-Homewood YMCA	\$1,500.00	\$0.00	125 People	-
Sarah Heinz House	\$3,000.00	\$0.00	50 People	-
Senior Friends	\$2,000.00	\$2,000.00	230 People	230 People
Shepherd Wellness Community	\$7,000.00	\$0.00	225 People	-
South Side Athletic Association	\$2,000.00	\$0.00	235 People	-
South Side Saber's Youth Football Association	\$2,000.00	\$0.00	125 People	-
Steel City Boxing	\$3,000.00	\$0.00	35 People	-
Strong Women Strong Girls	\$4,500.00	\$0.00	135 People	-
The Poise Foundation	\$75,000.00	\$0.00	1,500 People	-
Tree of Hope	\$5,000.00	\$5,000.00	150 People	150 People
Tri-Hill Valley Meals on Wheels	\$1,500.00	\$0.00	450 People	-
Tri-Valley Athletic Association	\$2,000.00	\$0.00	150 People	-
Uptown Partners	\$7,500.00	\$0.00	250 People	-
Urban League Hunger Service Network	\$20,000.00	\$0.00	300 People	-
Veterans Leadership Program	\$7,000.00	\$0.00	125 People	-
Washington Heights Athletic Association	\$5,000.00	\$0.00	275 People	-
Windgap-Chartiers Athletic Association	\$8,000.00	\$0.00	325 People	-
Young Men & Women's Hebrew Association/Jewish Community Center	\$10,000.00	\$10,000.00	135 People	135 People
ADA Compliance	\$25,000.00	\$0.00	100 People	-
Recreation & Senior Center Maintenance	\$50,000.00	\$0.00	8 Public Facilities	-
Senior Community Program	\$700,000.00	\$433,226.71	2,500 People	-
Summer Youth Employment Program	\$600,000.00	\$530,109.32	500 People	0
East Liberty Concerned Citizens	\$2,500.00	\$2,500.00	150 People	150 People
Elder-Ado Inc.	\$10,000.00	\$0.00	300 People	-
Greater Pittsburgh Community Food Bank	\$125,000.00	\$0.00	2,500 People	-



Greenfield Organization	\$5,000.00	\$0.00	200 People	-
Jewish Community Center	\$5,000.00	\$5,000.00	300 People	300 People
Kingsley Association	\$10,000.00	\$0.00	250 People	-
Lawrenceville Bloomfield Meals on Wheels	\$2,500.00	\$0.00	75 People	-
Lawrenceville Corporation	\$5,000.00	\$0.00	75 People	-
Lawrenceville United	\$10,000.00	\$0.00	150 People	-
Mt Washington Community Development Corporation	\$5,000.00	\$0.00	200 People	-
Neighborhood Works of Western Pa	\$7,500.00	\$0.00	300 People	-
Neighbors In the Strip	\$5,000.00	\$5,000.00	250 People	250 People
Operation Better Block	\$10,000.00	\$0.00	50 People	-
Pittsburgh Action Against Rape	\$60,000.00	\$30,107.34	2,750 People	260 People
Pittsburgh Community Reinvestment Group	\$20,000.00	\$0.00	100 People	-
Pittsburgh Community Services-Hunger	\$70,000.00	\$0.00	400 People	-
Pittsburgh Community Services –Safety	\$50,000.00	\$0.00	400 People	-
Polish Hill Civic Association	\$10,000.00	\$0.00	150 People	-
Rosedale Block Cluster	\$10,000.00	\$10,000.00	75 People	75 People
Senior Friends	\$2,500.00	\$2,500.00	150 People	150 People
Sheraden Community Council	\$2,500.00	\$0.00	75 People	-
Southside Athletic Association	\$5,000.00	\$0.00	90 People	-
Tree of Hope	\$10,000.00	\$10,000.00	75 People	75 People
Troy Hill Citizens Council	\$10,000.00	\$5,444.27	50 People	50 People
Urban League of Pittsburgh-Hunger Services	\$20,000.00	\$0.00	1,239 People	-
Voice Against Violence	\$5,000.00	\$0.00	75 People	-
West End Elliott Citizen's Council	\$1,500.00	\$0.00	50 People	-
Windgap-Chartiers Civic Group	\$2,500.00	\$0.00	75 People	-
Women Center and Shelter	\$60,000.00	\$37,113.25	1,465 People	-
Light of Life	\$2,500.00	\$0.00	30 People	-

8. PROGRAM INCOME RECEIVED

Repayment of loans is the major source of program income for the CDBG program for the City of Pittsburgh. The chart below illustrates the income received during this CAPER period.



Source	CDBG
Urban Development Fund/Pittsburgh Business Growth Fund	\$1,514,731
Rental Housing Development and Improvement Program	\$314,965
Support for Housing Development	\$752,003
Total:	\$2,581,699

9. LOANS AND OTHER RECEIVABLES

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	16	\$1,922,356
Rental Housing Development and Improvement Program	2	\$66,623
HOME Housing Rehabilitation Program	7	\$1,358,327
Pittsburgh Housing Rehabilitation Program	37	\$401,314
Total	61	\$3,699,997

The chart below shows the total performing URA loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	146	\$18,140,837



Rental Housing Development and Improvement Program	325	\$28,161,646
HOME Housing Rehabilitation Program	105	\$18,590,432
Pittsburgh Housing Rehabilitation Program	1,615	\$10,108,063
Total	2,191	\$75,000,978

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	\$0.00
Total	0	\$0.00

There are no Economic Development CDBG Loans with outstanding principal.

d. Deferred and Forgivable Rehab and Lead paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	4	\$47,500
HOME Housing Rehabilitation Program	1	\$55,000
Streetface – Economic Development	3	\$76,565
Total	8	\$179,065

e. Loans in default:

Programs	Number of Written Off Loans	Amount Written Off
Rental Housing Development and Improvement Program	17	\$2,041,437



Total	17	\$2,041,437
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Seventeen (17) loans were written off in the amount of \$2,041,437.

f. Property Acquired and/or Improved:

Thirty-nine (39) properties were acquired during this CAPER period, with an acquisition cost of \$1,118,043.14 of CDBG funds.

10. LUMP SUM AGREEMENTS

No lump sum agreements were executed during this CAPER period.

11. HOUSING REHABILITATION

The following chart illustrates the number of housing units rehabilitated during the 2010 CAPER period with CDBG funds.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
PHRP/HELP	21	4	9	1	7	0	16	9
Party Wall	40	14	12	4	2	8	26	19
Housing Recovery Program & Pittsburgh Housing Construction Fund	2	0	0	0	1	1	1	1
Pittsburgh Housing Construction Fund	26	0	0	3	9	14	21	14
Rental Housing Development and Improvement Program								
Total								

12. NEIGHBORHOOD REVITALIZATION STRATEGIES

City of Pittsburgh does not have any approved Neighborhood Revitalization Strategy Area (NRSA). Not Applicable.



Q. ANTIPOVERTY STRATEGY

1. PERSONS LIVING BELOW POVERTY LEVEL

The City's used its FY 2010 CDBG, HOME, ESG, and HOPWA funds to reduce persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service agencies and housing agencies in the area. The City supported the SuperNOFA application for funds in FY 2010. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 72 jobs were retained and 16 new jobs were created.

Poverty is a function of income, which is related to education, job training, and employment, all of which are functions of the regional economy. The City's current fiscal crisis, as declared under the Municipalities Financial Recovery Act (known as "Act 47"), is impacting all aspects of municipal government. The Intergovernmental Cooperation Authority for Cities of the Second Class (the "ICA") has detailed its strategies for financial recovery in a Recovery Plan filed with the Pittsburgh City Clerk on June 11, 2004.

According to the Recovery Plan, the following economic and community development strategies "...are based on the City's needs, its existing resources and assets and the assistance available from the federal government, the Commonwealth of Pennsylvania, Allegheny County and the economic and community development groups operating within the City, and the greater southwestern Pennsylvania region."

- Coordinate community and economic development efforts with key stakeholders
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the city's Neighborhood-based Community Development Corporations (CDCs)
- Strengthen the City's existing business base
- Pursue strategic value-added business investments and development
- Pursue site development initiatives and infrastructure improvements, and



- Increase participation by Commonwealth and County Officials.

Approximately 21.6% of the City of Pittsburgh’s residents live in poverty, while only 12.3% of Allegheny County residents live in poverty and 11.9% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 32.5%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

Anti-Poverty Strategy – AP	
<i>Objective</i>	<i>Priority</i>
AP-1 Promote workforce development programs.	Medium
AP-2 Promote support services.	High
AP-3 Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4 Provide assistance for food and shelter programs.	High

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development



During this CAPER period the following projects were funded to help lift some participants out of poverty:

Anti-Poverty Strategy – AP		
	Objective	Priority
AP-1	Promote workforce development programs. <ul style="list-style-type: none"> - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders 	Medium
AP-2	Promote support services. <ul style="list-style-type: none"> - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program 	High
AP-3	Create new job opportunities for the unemployed and the underemployed. <ul style="list-style-type: none"> - Neighbors in the Strip - Veterans Leadership Program 	Medium
AP-4	Provide assistance for food and shelter programs. <ul style="list-style-type: none"> - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services 	High



S. SPECIFIC HOPWA OBJECTIVES

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2010 for the period from April 1, 2010 through March 31, 2011.

DRAFT



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number PAHOY-F002		Operating Year for this report <i>From (mm/dd/yy)</i> 04/01/10 <i>To (mm/dd/yy)</i> 03/31/11			
Grantee Name City of Pittsburgh					
Business Address		200 Ross St.			
City, County, State, Zip		Pittsburgh	Allegheny	PA	15219
Employer Identification Number (EIN) or Tax Identification Number (TIN)		25-6000879			
DUN & Bradstreet Number (DUNS):				Central Contractor Registration (CCR): Is the grantee's CCR status currently active? (See pg 2 of instructions) <input type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address		14			
*Congressional District of Primary Service Area(s)		3,4,9,12,14,18			
*Zip Code(s) of Primary Service Area(s)		All zip codes in the counties listed below			
City(ies) and County(ies) of Primary Service Area(s)		All cities in the counties listed on the right		Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, Washington	
Organization's Website Address http://cityweb/home.html		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i>					

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Jewish Healthcare Foundation		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Scott Rosenblum, Project Manager			
Email Address		rosenblum@jhf.org			
Business Address		Centre City Tower, 650 Smithfield Street, Suite 2400			
City, County, State, Zip,		Pittsburgh	Allegheny	PA	15222
Phone Number (with area code)		412.594.2553		Fax Number (with area code) 412.560.0492	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		25-1624347			
DUN & Bradstreet Number (DUNS):		134756597		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		14			
Congressional District(s) of Primary Service Area(s)					
Zip Code(s) of Primary Service Area(s)					
City(ies) and County(ies) of Primary Service Area(s)					
Total HOPWA contract amount for this Organization		\$30,869.68			
Organization's Website Address www.jhf.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Southwestern Pennsylvania AIDS Planning Coalition			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient	Doyin Desalu, DRPH-Executive Director			
Email Address	Sw.papc@verizon.net			
Business Address	201 South Highland Ave, Suite 101			
City, State, Zip, County	Pittsburgh	PA	15206	Allegheny
Phone Number (with area code)	412.363.1022		Fax Number (include area code) 412.363.5994	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-1701085			
DUN & Bradstreet Number (DUNs):	004908930		Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
North American Industry Classification System (NAICS) Code	923120			
Congressional District of Location	14			
Congressional District of Primary Service Area	14 and 4			
Zip Code(s) of Primary Service Area(s)	All zip codes in Allegheny, Armstrong, Beaver, Butler, Somerset, Washington, Westmoreland counties			
City (ies) and County (ies) of Primary Service Area(s)	All cities in Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland counties		Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland	
Total HOPWA Contract Amount	\$18,400			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Healthcare Foundation, which serves as the fiscal agent for the Regional Ryan White Planning Consortium, the Southwestern Pennsylvania AIDS Planning Coalition. Through a subgrant with SeniorCare Management Assistance Funds, Inc. (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services. HOPWA funds also partially support a Planning Director position on staff with the Coalition. This staff person has responsibility for housing needs assessment, planning and overall implementation of housing resource identification for persons living with HIV/AIDS in the MSA.

When the City of Pittsburgh became a direct HOPWA formula grantee in 1996, the Jewish Healthcare Foundation was already in place as the Fiscal Agent for the Southwestern Pennsylvania AIDS Planning Coalition and for HOPWA funds received by the Pennsylvania Department of Health directed to Southwestern Pennsylvania. The Jewish Healthcare Foundation's experience and knowledge of HOPWA regulations, and its existing Request for Proposal process, data collection procedures, and subgrant fiscal services monitoring provide a cost-effective means of grant management. The sub grantees are chosen every two years through the Jewish Healthcare Foundation's competitive request for proposal process.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

The City of Pittsburgh and Allegheny County are home to more than 71% of the 1544 individuals with AIDS presumed alive in the Pittsburgh EMA (as of June 30, 2007). Among the reported AIDS cases between 2002 and 2006, 51% are white, 77% are male and the most common risk factor for infection is men who have sex with men 48%, down from 61% at the end of 2000. There was a sharp increase from 7% to 24% in heterosexual contact as a transmission mode among AIDS cases diagnosed before 2001 and those diagnosed between 2001 and 2006. These past few years, however, have seen a dramatic and disproportionate increase in the number of new AIDS cases in African Americans. The percentage of African American AIDS cases reported between 2001 and 2006 is 46% of the total. This is of particular concern, as African Americans constitute only 12.4% of the local population.

The reports for HIV and AIDS cases do not include household income, so poverty levels cannot be determined from these data. However, HIV/AIDS Service Organizations (ASOs) report that approximately 77% of those receiving housing and supportive services have a monthly income of less than \$1,000 and/or eligible for Medical Assistance.

The following chart below illustrates the proposed and actual accomplishments of the City of Pittsburgh HOPWA program during this CAPER period.

Agency	2010 Expenditures	Proposed Accomplishments	Actual Accomplishments
Jewish Healthcare Foundation/SeniorCare Management	\$569,313.13	200 I&R 69 TBRA 62 STRMU Total: 331	570 I&R 69 TBRA 90 STRMU Total: 729
Southwestern PA AIDS Planning Coalition	\$18,400.00	170 individuals or 76 households	1,338 individuals or 576 households

From April 1, 2010 through March 31, 2011, the Coalition has utilized HOPWA funds for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of

care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, community collaboration and as an advisory body to the SeniorCare program. Achievements over the past 5 years by the Coalition in these capacities include the following:

- ◆ Support for implementation of the Homelessness Prevention and Rapid Re-Housing Programs (HPRP) in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level HPRPs.
- ◆ Work on updating new housing resource manuals for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as they work towards finding housing for clients.
- ◆ Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- ◆ Continued support for planning and implementation of the 10-Year Plan to End Homelessness in Allegheny County through participation on the Health Resources Delivery Committee of the Allegheny County Housing Alliance.
- ◆ Representation at the State level with the Department of Corrections, Department of Health, the Department of Public Welfare and other PA Ryan White Coalitions formulating policy recommendations and advocacy for housing for people coming out of incarceration as it impacts their access to and success with the continuance of care.
- ◆ Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates .
- ◆ Training of statewide case managers and infection control nurses of State Correctional Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- ◆ Facilitating the Coalition Corrections Committee to plan for the care of HIV-positive individuals coming out of the local and state corrections systems, and their integration into local services, especially housing. Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- ◆ Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- ◆ Input into the amendments to the Consolidated Plans in response to the National Stabilization Fund (NSF and housing programs in the American Recovery and Reinvestment Act (ARRA).
- ◆ Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- ◆ Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- ◆ Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.
- ◆ Collaboration with SeniorCare Management (SCM) to review the tenant-based rental assistance (TBRA) waiting list which has not moved in a long time and the process for moving individuals off that list.

SeniorCare Management Assistance Funds provision of information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments has prevented homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties) as well as ensures linkage of clients to medical care and support services.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among

different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The Southwestern Pennsylvania AIDS Planning Coalition (SWPAPC) provides Resource Identification to 7 counties in southwestern Pennsylvania: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties. Recent studies continue to demonstrate that housing is health care and that having a stable living environment enables HIV positive individuals to remain in medical care and to adhere to life-saving medications thus improving their quality of life. In support of enabling a stable living environment in the Pittsburgh MSA, resource identification activities are carried out to open up new housing assistance for low-income persons (to which many HIV positive individuals in our systems belong).

SWPAPC conducts housing needs assessments. Where Housing Resource Directories have been developed as part of earlier housing needs assessments, the Coalition works to keep those directories as updated as possible. Additionally, the Coalition identifies housing resources through consistent participation on housing and homeless services provider groups, involvement with the development of the Continuum of Care, and through collaboration with probation and parole services. The Coalition's Planning Director actively participates on county-level meetings of the Local Housing Option Teams (LHOT) to learn of additional housing resources and options, such as the federally established HPRP program, and to learn of barriers to housing, such as now encountered in areas under Marcellus Shale drilling. The Coalition collaborates with local housing agencies to disseminate information on rental units and information on public policies relevant to housing for persons living with HIV/AIDS in the Pittsburgh MSA.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties).

Challenges faced:

Senior Care Management Assistance Fund's tenant based rental assistance program has been stable for many years but little change in who is being served. Life expectancies are much longer for the client, but their health continues to be an up and down battle. The main problem with getting clients off this program to other subsidized programs is their criminal background and sometimes drug use. All of the subsidized housing programs have selection criteria that will not accept anyone with a criminal record, or drug activity. That proves to be a huge barrier for our clients, even though some have not been arrested or using for years. The only hope that these clients have to maintain their stability in housing is our program and with this stability they continue to seek health care and other necessary needs. SCMAF continues to work on housing plans with each client to continue to monitor their housing and health needs.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

Program Goals:

Resource Identification:

SWPAPC's resource identification is expected to reach 250 households with resource identification services in the next reporting period.

HOPWA-City of Pittsburgh Housing Information and Referral:

Provide housing information and referrals to 200 clients by June 30, 2011 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- ◆ Internal record-keeping will be maintained on 100% of clients.
- ◆ Housing information and referrals will be provided to 200 clients and their families from July 1, 2010 to June 30, 2011. Each quarter agencies will be provided program information, mailings and further support that they may need.
- ◆ 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- ◆ 10 applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.

- ◆ 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

HOPWA-City of Pittsburgh Short Term Emergency Rental Assistance:

To serve sixty two (62) households monthly for on-going rental and utility assistance by June 30, 2011 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for person with HIV/AIDS. The following measures were instituted:

- Provide 62 clients and families with emergency rental and utility assistance from July 1, 2010 to June 30, 2011.
- 100% of clients' data will be reported on CAREWare.
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Monthly updates will be provided to the Housing Committee of the Southwestern Pennsylvania AIDS Planning Coalition..

HOPWA-City of Pittsburgh Tenant Based Rental Assistance:

To serve sixty-four (69) households monthly for on-going rental and utility assistance by June 30, 2011 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for person with HIV/AIDS. The following measures were instituted:

- To provide 69 clients and families monthly for on-going rental and utility assistance from July 1, 2010 to June 30, 2011.
- 100% of clients' data will be reported on CAREWare.
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- 10 applications per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- Annually SCMAF completes a Consumer Satisfaction Survey for 100% clients.

Actual Outcomes:

During this reporting period SWPAPC expected to reach 170 households with resource identification services. However, approximately 576 households were reached with resource identification services during this 1-year period. Against the background of increased housing funding through various federal stimulus packages, the Coalition was able to outreach at more well-attended housing meetings, and thereby reach more people. At the same time, with larger numbers of foreclosures for renters, housing stock became tighter, so that housing became a greater issue for many service providers and consequently stimulated greater interest and participation in housing venues.

SeniorCare Management's tenant based rental assistance program served 69 households in the seven counties Pittsburgh EMSA during the 2010/11 program year. This provided 69 families to continue to seek medical care while having stability with housing that is decent, safe and affordable. Our proposed number of households was 69 (for fiscal year July 1, 2010 through June 30, 2011). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limit the program from assisting additional clients.

SeniorCare Management's Short-term rent, mortgage and utility assistance program served 90 households in the seven counties Pittsburgh EMSA during the 2010/11 program year. This provided assistance for 90 households that prevented homelessness. Our proposed number of households was 62 (for fiscal year July 1, 2010 through June 30, 2011). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limit the program from assisting additional clients.

SeniorCare Management's information and referral program is an ongoing resource for many individuals no knowing where to turn. This program has been able to help 570 clients seek other programs or agencies for help relating to their needs. The goal was for this program was 200 clients, which we have exceeded by 370 clients. Even though the funding has been depleted, we continue to provide this service with no additional program dollars available.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Integrated planning for and administration of categorical funding streams on a regional level allows for the most effective use of Ryan White Part B and HOPWA funds in Southwestern Pennsylvania. One entity, the Jewish Healthcare Foundation, serves as the fiscal agent for both the Ryan White Program grantee (State of Pennsylvania Department of Health) and the HOPWA grantee (City of Pittsburgh Department of City Planning). Together with the Southwestern Pennsylvania AIDS Planning Coalition needs assessment, planning, priority setting, allocation of funds and contracting for care and housing services for persons with HIV/AIDS in an eleven (11) county area are carried out in a manner that enables each funding stream to be used to meet the greatest needs and with minimal layers of administration and cost.

Through the active participation of the Coalition’s Housing Services Planning Committee, continuous community collaboration occurs with other housing programs, drug and alcohol service providers, healthcare providers and service providers working with formerly incarcerated populations. Individuals with HIV/AIDS are active participants on the Housing Services Planning Committee and are especially valuable in accessing systems and information in the rural areas.

From April 1, 2010 through March 31, 2011, the Coalition promoted community collaboration in the development of housing opportunities for people living with HIV/AIDS by maintaining and building upon existing relationships, identifying new and potential partners, and through efforts such as the following:

- ◆ Participation on cross-systems planning bodies and involvement with the Consolidated Plans of a number of entities, including the City of Pittsburgh, Armstrong, Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland Counties as well as the Commonwealth of Pennsylvania.
- ◆ Participation in the planning and follow-up of the 10-Year Plan to End Homelessness in Allegheny County. Adaptation of the process for the Allegheny County Housing Needs Assessment to examine the housing needs of individuals and families with HIV/AIDS living in more rural counties of the Pittsburgh EMA.
- ◆ Coordination of a cross-agency program for information exchange and training sessions on HIV/AIDS for social services and housing providers in the southwest region.
- ◆ Participation in the planning for and implementation of the point-in-time housing surveys to assess the extent of homelessness in Allegheny, Butler, Beaver and Westmoreland counties.
- ◆ Participation in the planning for and implementation of homeless awareness events in the more rural counties of the Pittsburgh EMA to call attention to the perilous housing situation for some of the people in the region living with HIV/AIDS.
- ◆ Dissemination of information, and fostering of collaboration to increase the number and quality of housing units for persons living with HIV/AIDS.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The program would benefit from technical assistance in methodologies to estimate “doubling up” in rural communities will sharpen the findings from the housing needs assessments. Results from housing needs assessments conducted in the rural counties fail to accurately identify persons who sleep on the sofas in friends or parent’s homes, and who, according to HUD definitions, are not considered to be homeless. The Coalition would like technical assistance on methodologies that would more precisely capture “doubling up” so that such needs are addressed.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other, please explain further: Funding		

The amount of funding available in the Short Term Emergency Based Assistance Program has been an issue for clients in need of assistance and applying for the program. The funding for this program was depleted since the beginning of March, 2011. Though the cap was reduced to \$550.00 for the 2010/2011 fiscal year the number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid (\$550.00) on behalf of the qualifying client. This reduction in the cap has enabled the number of households being assisted increased but still the funds are depleted quickly.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this service. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance clients are eligible for are from SCMAF funding sources.

The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2010/11, SCMAF reported 71 people returned in need of the assistance. The same 64 people returned again in 2010.

There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery.

Assessing the extent of “doubling-up” in rural communities continues to be a challenge. SWPAPC is endeavoring to work with consumers in rural areas to help us assess the current severity and scale of this housing problem.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, these same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. The Coalition provides regular input into housing advocacy entities to apprise them of the need for more affordable housing for the HIV positive, low-income individuals. As utilities and rent costs increase, and program dollars do not, the number of clients being helped is reduced. The need by the clients increases significantly year after year.

Criminal justice history makes PLWHA, who had been incarcerated as a result of involvement with illegal drug use/abuse are ineligible for public housing. By and large, public housing provides the majority of affordable housing in urban communities. Ineligibility for these units reduces housing options for our clients. The Coalition supports advocacy efforts in this regard. As the Commonwealth struggles to house its growing incarcerated populations, including absorbing the more than 2,000 individuals who were until recently incarcerated in out-of-state prisons to help with the Commonwealth’s overcrowded conditions, increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing policies.

The first wave of the HIV epidemic occurred in men who have sex with men. Stigma and discrimination against gays and persons with HIV is still prevalent in the region. These are often barriers to housing. The Coalition works with the Fair Housing Partnership to reduce discrimination in housing for persons living with HIV/AIDS, who often volunteer as testers for properties whose landlords allegedly discriminate.

Discrimination/confidentiality continues to a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by from their landlord, neighbors and friends. A continuing education on confidentiality is given at the client’s bi-annual visit.

Credit History – Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.
3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 126
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 126
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
	Ryan White Housing Support	= \$91,091.97	=
	Ryan White Housing Assistance	= \$37,460.82	=
		=	=
3.	State government (please specify)	=	=
	PA State 656 Housing Support	= \$33,506.24	=
	PA State 656 Housing Assistance	= \$8,232.73	=
	PA State HOPWA	= \$106,207.23	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
		=	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= \$116,905.00	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	= 393,403.99	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
		Output Households					
1. Tenant-Based Rental Assistance		69	69				546,127
2a. Households in permanent housing facilities that receive operating subsidies/leased units							
2b. Households in transitional/short-term housing facilities that receive operating subsidies/leased units							
3a. Households in permanent housing facilities developed with capital funds and placed in service during the program year							
3b. Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year							
4. Short-Term Rent, Mortgage and Utility Assistance		62	90				82,850
5. Adjustments for duplication (subtract)							
6. Total Housing Subsidy Assistance		131	159				628,977
		Output Units					
7. Facility-based units being developed with capital funding but not opened (show units of housing planned)							
8. Stewardship Units subject to 3 or 10 year use agreements							
9. Total Housing Developed							
		Output Households					
10a. Supportive Services provided by project sponsors also delivering HOPWA housing assistance							
10b. Supportive Services provided by project sponsors serving households who have other housing arrangements							
11. Adjustment for duplication (subtract)							
12. Total Supportive Services							
		Housing Placement Assistance Activities					
13. Housing Information Services		200	570				1000
14. Permanent Housing Placement Services							
15. Adjustment for duplication							
16. Total Housing Placement Assistance		200	570				1000
		Grant Administration and Other Activities					
17. Resource Identification to establish, coordinate and develop housing assistance resources							
18. Technical Assistance (if approved in grant agreement)							
19. Grantee Administration (maximum 3% of total HOPWA grant)							
20. Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)							
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)							629,977

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)		

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 69	68		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 1
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	= 1
				9 Death	= 2
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing	=		
		3 Private Housing	=		
		4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution	=		
		7 Jail/Prison	=		
		8 Disconnected/unknown	=		
		9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	=	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (e.g. residential and long-term care)	=	
= 90	Likely to maintain current housing arrangements, with additional STRMU assistance	= 90	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	=	
	Emergency Shelter/street	=	<i>Unstable Arrangements</i>
	Jail/Prison	=	
Disconnected	=		
	Death	=	<i>Life Event</i>
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 90
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 71 – 2010/2011 & 64 – 2009/2010

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	159	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	159	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	159	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	159	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	159	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	3	<i>Earned Income and SSI</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.		<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.		<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.		<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.		<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client’s individual service plan.		<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	2	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	68			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	68			
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	90			
Total HOPWA Housing Assistance	90			

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6



T. SECTION 3 REPORT

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh.

DRAFT

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **Pittsburgh**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Pittsburgh 515 City-County Building Pittsburgh, PA 15219		2. Federal Identification: (grant no.) B10MC420103	3. Total Amount of Award: 18,038,840
		4. Contact Person Susan Scheuring	5. Phone: (Include area code) (412) 255-2162
		6. Length of Grant: 1 Year	7. Reporting Period: 4/1/10 - 3/31/11
8. Date Report Submitted: 4/26/201		9. Program Code: (Use separate sheet for each program code) 7-CDBG Entitlement	10. Program Name: CDBG

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	1	100%	100%	0
Construction by Trade (List Trade)					
Trade					
Other (List)					
Laborer	2	2	100%	100%	0
Carpenter	2	0	0	0	0
Electrician	4	0	0	0	0
Pipefitter	4	0	0	0	0
Insulator	2	0	0	0	0
Painter	3	0	0	0	0
Plumber	3	0	0	0	0
Bricklayer	1	0	0	0	0
Drywall Finisher	3	0	0	0	0
Total	25	3	12%	12%	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 4,222,700
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 65,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	.015% %
D. Total number of Section 3 businesses receiving contracts	6

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 6,390,149
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 10,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	.0015% %
D. Total number of Section 3 businesses receiving non-construction contracts	2

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ~~YES~~ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ~~YES~~ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ~~YES~~ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ~~YES~~ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ~~NO~~ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **Pittsburgh**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of Pittsburgh 515 City-County Building Pittsburgh, PA 15219		2. Federal Identification: (grant no.) B10MC420103	3. Total Amount of Award: 3,820,559
		4. Contact Person Susan Scheuring	5. Phone: (Include area code) (412) 255-2162
		6. Length of Grant: 1 Year	7. Reporting Period: 4/1/10 - 3/31/11
8. Date Report Submitted: 4/26/201		9. Program Code: (Use separate sheet for each program code) 5-HOME	10. Program Name: HOME

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	0	0%	0%	0
Construction by Trade (List Trade)					
Trade					
Other (List)					
Laborer	4	1	25%	25%	0
Carpenter	2	0	0	0	0
Total	7	1	14%	14%	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,407,046
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0% %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0% %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.



U. IDIS REPORTS

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2010 through March 31, 2011.

Attached is the following IDIS reports:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR03 - CDBG Activity Summary

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Grantee	PITTSBURGH , PA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,946,716.84
02 ENTITLEMENT GRANT	18,038,480.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,581,699.04
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	31,566,895.88
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,759,908.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,759,908.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,177,068.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	19,936,976.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,629,919.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,147,576.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,147,576.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.35%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	34,092,443.27
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	31,229,416.45
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	91.60%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,628,210.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	553,490.41
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	291,245.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,890,455.21
32 ENTITLEMENT GRANT	18,038,480.00
33 PRIOR YEAR PROGRAM INCOME	3,740,864.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	21,779,344.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.27%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,177,068.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	740,466.06
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	100,647.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,816,887.70
42 ENTITLEMENT GRANT	18,038,480.00
43 CURRENT YEAR PROGRAM INCOME	2,581,699.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	20,620,179.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.51%

PR03- BOSMAC (original)

Paged by:
 Grantee: PITTSBURGH
 Rpt Program Year: 2010

Year	PID	Project Name	IDIS Activity #	Activity Name	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total	Accomplishment Narrative
2010	0001	Street Resurfacing	6024	STREET RESURFACING	STREET RESURFACING	LMA	52	03K	O	1	1	7/28/2010	\$2,700,000.00	\$2,446,466.73	\$2,446,466.73	\$253,533.27	01	2010	0	0	(PY10): Funding is partially spent up to 85%
2010	0002	Allentown CDC	6002	Allentown CDC	no activity yet	LMA	0	05	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	2010	0	0	(PY10): no activity yet
2010	0003	Arlington Civic Council	6003	Arlington Civic Council	Operating assistance	LMA	64.3	05	O	1	1	7/29/2010	\$4,000.00	\$0.00	\$0.00	\$4,000.00	01	2010	0	0	(PY10): no activity yet
2010	0003	Arlington Civic Council	6095	Arlington Civic Council-MOW	Delivery of Meals on Wheels	LMC	0	05	O	1	1	7/29/2010	\$2,500.00	\$0.00	\$0.00	\$2,500.00	01	2010	125	125	(PY10): funds have been expended partially.
2010	0004	Beltzhoover Citizens CDC	6051	BELTZHOOVER CITIZENS CDC	OPERATING ASSISTANCE	LMA	60.5	05	O	1	1	7/29/2010	\$2,000.00	\$750.00	\$750.00	\$1,250.00	01	2010	0	0	(PY10): funds are being spent
2010	0005	Beltzhoover Neighborhood Council	6052	BELTZHOOVER NEIGHBORHOOD COUNCIL	OPERATING ASSISTANCE	LMA	55.2	05	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	2010	0	0	(PY10): NO ACTIVITY
2010	0006	Bloomfield Citizens Council	6053	BLOOMFIELD CITIZENS COUNCIL	OPERATING ASSISTANCE	LMA	60.1	05	O	1	1	7/29/2010	\$8,000.00	\$0.00	\$0.00	\$8,000.00	01	2010	0	0	(PY10): NO ACTIVITY
2010	0007	Bloomfield Garfield Corporation	6054	BLOOMFIELD GARFIELD CORPORATION	OPERATING ASSISTANCE	LMA	56	05	C	1	1	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01	2010	0	0	(PY10): grant is totally spent for this project
2010	0008	Boys & Girls Club of Western PA	6055	BOYS & GIRLS CLUB OF WESTERN PA	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	0	0	(PY10): none
2010	0009	Brashear Association, Inc.	6056	BRASHEAR ASSOCIATION	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$6,000.00	\$0.00	\$0.00	\$6,000.00	01	2010	500	500	(PY10): NO ACTIVITY Yet
2010	0010	Brookline Christian Food Pantry	6057	BROOKLINE CHRISTIAN FOOD PANTRY	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	1000	1000	(PY10): NO ACTIVITY
2010	0011	Brookline Meals on Wheels	6062	BROOKLINE MEALS ON WHEELS	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	01	2010	500	500	(PY10): No activity yet
2010	0012	CATHOLIC YOUTH ASSOCIATION OF PITTSBURGH	6063	CATHOLIC YOUTH ASSOCIATION OF PITTSBURGH	OPERATING ASSISTANCE	LMC	0	05D	C	1	1	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01	2010	100	100	(PY10): no activity yet
2010	0013	CENTER FOR VICTIMS OF VIOLENT CRIMES	6066	CENTER FOR VICTIMS OF VIOLENCE & CRIME	OPERATING ASSISTANCE	LMA	65.6	05C	C	1	1	7/29/2010	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	01	2010	0	0	(PY10): funds have been 100% spent for victim advocacy
2010	0014	CENTER FOR VICTIMS OF VIOLENT CRIMES/PGH. MED. CTR	6068	CENTER FOR VICTIMS OF VIOLENCE & CRIMES/PGH. MED. CTR	OPERATING ASSISTANCE	LMC	0	05C	C	1	1	7/29/2010	\$2,850.00	\$2,850.00	\$2,850.00	\$0.00	01	2010	200	200	(PY10): funds being used for 1 to 1 mediation sessions and group sessions of counseling
2010	0015	CHILDREN'S SICKLE CELL FOUNDATION	6069	CHILDREN'S SICKLE CELL FOUNDATION	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	73	73	(PY10): Contract is complete.
2010	0016	CREEDMOOR COURT	6070	CREEDMOOR COURT	OPERATING ASSISTANCE	LMC	0	05A	O	2	2	7/29/2010	\$4,500.00	\$0.00	\$0.00	\$4,500.00	01	2010	320	320	(PY10): no accomp yet
2010	0017	DOLLAR ENERGY FUND	6071	DOLLAR ENERGY FUND	OPERATING ASSISTANCE	LMC	0	05	C	1	3	7/29/2010	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	01	2010	61	61	(PY10): 61 people received assistance funds were totally spent
2010	0018	ELDER-ADO, INC.	6072	ELDER-ADO, INC.	OPERATING ASSISTANCE	LMC	0	05A	C	1	1	7/29/2010	\$18,000.00	\$14,900.82	\$14,900.82	\$3,099.18	01	2010	230	230	(PY10): funds have been totally spent
2010	0019	ELIZABETH SETON CENTER, INC.	6073	ELIZABETH SETON CENTER, INC.	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$15,000.00	\$0.00	\$0.00	\$15,000.00	01	2010	265	265	(PY10): PROGRAM ONGOING
2010	0020	ELLIOTT-WEST END ATHLETIC ASSOCIATION	6074	ELLIOTT-WEST END ATHLETIC ASSOC.	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	320	320	(PY10): NO ACTIVITY
2010	0021	EMANUAL UNITED METHODIST PRESCHOOL	6076	EMANUAL UNITED METHODIST PRESCHOOL	OPERATING ASSISTANCE	LMC	0	05D	C	1	1	7/29/2010	\$1,000.00	\$0.00	\$0.00	\$1,000.00	01	2010	100	100	(PY10): funds have been totally spent
2010	0022	FIRST TEE PITTSBURGH	6078	FIRST TEE PITTSBURGH	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	275	275	(PY10): NO ACTIVITY
2010	0023	FRIENDSHIP DEVELOPMENT ASSOCIATES, INC.	6080	FRIENDSHIP DEVELOPMENT ASSOCIATES, INC.	OPERATING ASSISTANCE	LMA	64.1	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	0	0	(PY10): funds are partial spent
2010	0024	FRIENDSHIP PRESERVATION GROUP	6082	FRIENDSHIP PRESERVATION GROUP	OPERATING ASSISTANCE	LMA	57.4	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	0	0	(PY10): No Activity at this time
2010	0025	GRANDVIEW LIONS CLUB	6083	GRANDVIEW LIONS CLUB	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$4,000.00	\$0.00	\$0.00	\$4,000.00	01	2010	57	57	(PY10): NO ACTIVITY
2010	0026	GREATER PITTSBURGH COMMUNITY FOOD BANK	6084	GREATER PITTSBURGH COMMUNITY FOOD BANK	OPERATING ASSISTANCE	LMC	0	05W	O	1	1	7/29/2010	\$49,800.00	\$10,901.71	\$10,901.71	\$38,898.29	01	2010	15000	15000	(PY10): ONGOING PROGRAM
2010	0027	GREENFIELD ORGANIZATION	6085	GREENFIELD ORGANIZATION	OPERATING ASSISTANCE	LMA	66	05	O	1	1	7/29/2010	\$9,000.00	\$0.00	\$0.00	\$9,000.00	01	2010	0	0	(PY10): NO ACTIVITY
2010	0028	HAZELWOOD INITIATIVE	6086	HAZELWOOD INITIATIVE	OPERATING ASSISTANCE	LMA	68.8	05	O	1	1	7/29/2010	\$30,000.00	\$19,642.54	\$19,642.54	\$10,357.46	01	2010	0	0	(PY10): Funding is 50% spent
2010	0029	HAZELWOOD MEALS ON WHEELS	6087	HAZELWOOD MEALS ON WHEELS	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	1550	1550	(PY10): ONGOING PROGRAM
2010	0030	HILLTOP CHILDREN'S COMMUNITY CENTER	6088	HILLTOP CHILDREN'S COMMUNITY CENTER	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	2010	330	330	(PY10): ONGOING ACTIVITY
2010	0031	JEWISH FAMILY & CHILDREN'S SERVICE-KOSHER FOOD PANTRY	6089	JEWISH FAMILY & CHILDREN'S SERVICE-KOSHER FOOD PANTRY	OPERATING ASSISTANCE	LMC	0	05W	C	1	1	7/29/2010	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	01	2010	200	200	(PY10): ONGOING PROGRAM 100% of funds are expended
2010	0032	JUST HARVEST	6090	JUST HARVEST	OPERATING ASSISTANCE	LMC	0	05W	O	1	1	7/29/2010	\$25,000.00	\$0.00	\$0.00	\$25,000.00	01	2010	1500	1500	(PY10): ON GOING ACTIVITY Food Stamp Assistance
2010	0033	LAWRENCEVILLE-BLOOMFIELD MEALS ON WHEELS	6097	LAWRENCEVILLE-BLOOMFIELD MEALS ON WHEELS	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	600	600	(PY10): NO ACTIVITY
2010	0034	LIVING AT HOME PROGRAM	6098	LIVING AT HOME PROGRAM	OPERATING ASSISTANCE	LMC	0	05A	C	2	3	7/29/2010	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	01	2010	50	50	(PY10): 100% spent funding
2010	0035	MANCHESTER YOUTH DEVELOPMENT	6100	MANCHESTER YOUTH DEVELOPMENT	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	125	125	(PY10): NO ACTIVITY
2010	0036	MANCHESTER CITIZEN'S CORPORATION	6105	MANCHESTER CITIZEN'S COUNCIL	OPERATING ASSISTANCE	LMA	62.1	05	O	1	1	7/29/2010	\$7,500.00	\$0.00	\$0.00	\$7,500.00	01	2010	0	0	(PY10): No Activity yet
2010	0037	MARIAN MANOR CORPORATION	6106	MARIAN MANOR CORPORATION	OPERATING ASSISTANCE	LMC	0	05A	C	2	2	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01	2010	230	230	(PY10): ONGOING PROGRAM
2010	0038	MT. WASHINGTON C D C	6107	MT. WASHINGTON C.D.C.	OPERATING ASSISTANCE	LMA	54	05	O	1	1	7/29/2010	\$17,000.00	\$0.00	\$0.00	\$17,000.00	01	2010	0	0	(PY10): ON GOING
2010	0039	MT. WASHINGTON HTS. ATHLETIC ASSOC.	6108	MT. WASHINGTON HTS. ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	245	245	(PY10): NO ACTIVITY
2010	0040	MY BROTHER'S KEEPER	6109	MY BROTHER'S KEEPER	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	25	25	(PY10): NO ACTIVITY
2010	0041	NORTHSIDE COALITION FOR FAIR HOUSING	6110	NORTHSIDE COALITION FOR FAIR HOUSING	OPERATING ASSISTANCE	LMC	0	05K	O	1	1	7/29/2010	\$15,000.00	\$0.00	\$0.00	\$15,000.00	01	2010	350	350	(PY10): NO ACTIVITY
2010	0042	NATIONAL COUNCIL OF JEWISH WOMEN	6113	NATIONAL COUNCIL OF JEWISH WOMEN	OPERATING ASSISTANCE	LMC	0	05H	O	1	1	7/29/2010	\$12,000.00	\$0.00	\$0.00	\$12,000.00	01	2010	65	65	(PY10): no activity
2010	0043	NEW HOPE FOR NEIGHBORHOOD RENEWAL	6114	NEW HOPE FOR NEIGHBORHOOD RENEWAL	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$1,000.00	\$0.00	\$0.00	\$1,000.00	01	2010	250	250	(PY10): NO ACTIVITY
2010	0044	NORTHSIDE CHRONICLE	6116	NORTHSIDE CHRONICLE	OPERATING ASSISTANCE	LMA	57.8	05	O	1	1	7/29/2010	\$1,500.00	\$0.00	\$0.00	\$1,500.00	01	2010	0	0	(PY10): not finished yet
2010	0045	NORTHSIDE LEADERSHIP CONFERENCE	6117	NORTHSIDE LEADERSHIP CONFERENCE	OPERATING ASSISTANCE	LMA	53.5	05	C	1	1	7/29/2010	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	01	2010	0	0	(PY10): not completed yet
2010	0046	NORTHSIDE PUBLIC SAFETY COUNCIL	6119	NORTHSIDE PUBLIC SAFETY COUNCIL	OPERATING ASSISTANCE	LMA	62.1	05	O	1	1	7/29/2010	\$1,000.00	\$0.00	\$0.00	\$1,000.00	01	2010	0	0	(PY10): ongoing activity
2010	0047	NORTHVIEW HTS. ESTATESMANOR RES. COUNCIL	6120	NORTHVIEW HTS. ESTATESMANOR RES. COUNCIL	OPERATING ASSISTANCE	LMA	90.8	05	O	1	1	7/29/2010	\$1,000.00	\$0.00	\$0.00	\$1,000.00	01	2010	0	0	(PY10): NO ACTIVITY
2010	0048	OAKLAND BUSINESS IMPROVEMENT DISTRICT	6121	OAKLAND BUSINESS IMPROVEMENT DISTRICT	OPERATING ASSISTANCE	LMA	69.1	05	C	1	1	7/29/2010	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	01	2010	0	0	(PY10): On going activity to improve appearance of Oakland
2010	0049	OAKLAND COMMUNITY COUNCIL	6123	OAKLAND COMMUNITY COUNCIL	OPERATING ASSISTANCE	LMA	65.6	05	O	1	2	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	0	0	(PY10): Ongoing Activity
2010	0050	OAKLAND PLANNING & DEVELOPMENT CORP.	6124	OAKLAND PLANNING & DEVELOPMENT CORP.	OPERATING ASSISTANCE	LMA	69.4	05	C	1	1	7/29/2010	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	01	2010	0	0	(PY10): Not complete yet
2010	0051	PARKS & RECREATION	6125	PARKS & RECREATION	FUNDS FOR RECREATION PROJECTS	LMA	67.6</														

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Year	PID	Project Name	IDIS Activity #	Activity Name	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total	Accomplishment Narrative	
2010	0079	Center for Victims of Violent Crime	6111	Center for Victims of Violent Crimes	partial reporting	LMC	0	05	O	1	1	7/29/2010	\$60,000.00	\$18,682.43	\$18,682.43	\$41,317.57	01	2010	750	750	(PY10): Funding is partially expended	
2010	0080	Central Northside Neighborhood Council	6112	Central Northside Neighborhood Council	New Construction of Housing	LMH	0	12	C	2	2	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	10	2010	30	30	(PY10): New Construction of Housing units	
2010	0081	Children's Home of Pittsburgh-BGC	6115	Children's Home of Pittsburgh-BGC	funds used for noise attenuation	LMC	0	03D	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	11	2010	500	500	(PY10): plans and funding are in place to do the project	
2010	0082	Downtown Neighborhood Association	6118	Downtown Neighborhood Association	Promote Downtown goods and services. Recognize trends and various development in the downtown.	LMC	0	05	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	120			
2010	0083	East Allegheny Community Council, Inc	6122	East Allegheny Community Council, Inc	Operating Assistance	LMA	52.8	05	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	0	0	0	0	
2010	0084	East End Raiders-Homewood YMCA	6127	East End Raiders-Homewood YMCA	Purchase of Equipment	LMC	0	03D	O	1	1	7/29/2010	\$1,500.00	\$0.00	\$0.00	\$1,500.00	11	2010	125	125	(PY10): Purchase of equipment	
2010	0085	SARAH HEINZ HOUSE	6159	SARAH HEINZ HOUSE	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	50	50	(PY10): No activity yet	
2010	0086	SCHENLEY HEIGHTS DEV'T. PROGRAM	6160	SCHENLEY HTS. DEVELOPMENT PROGRAM	OPERATING ASSISTANCE	LMA	0	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	0	0	(PY10): Little activity yet	
2010	0087	SENIOR FRIENDS	6162	SENIOR FRIENDS	OPERATING ASSISTANCE	LMC	0	05A	C	1	1	7/29/2010	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	01	2010	230	230	(PY10): ongoing activity	
2010	0088	SHEPHERD WELLNESS COMMUNITY	6163	SHEPHERD WELLNESS COMMUNITY	OPERATING ASSISTANCE	LMC	0	03T	O	1	1	7/29/2010	\$7,000.00	\$0.00	\$0.00	\$7,000.00	01	2010	225	225	(PY10): No activity	
2010	0089	SHERADEN COMMUNITY COUNCIL	6164	SHERADEN COMMUNITY COUNCIL	OPERATING ASSISTANCE	LMA	55.3	05	O	1	1	7/29/2010	\$8,000.00	\$0.00	\$0.00	\$8,000.00	01	2010	0	0	(PY10): Funding is being used for ongoing project	
2010	0090	SOUTH SIDE ATHLETIC ASSOCIATION	6166	SOUTH SIDE ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	2010	225	225	(PY10): Fielded a squad with new uniforms and equipment	
2010	0091	SOUTH SIDE SABERS YOUTH FOOTBALL ASSOC.	6177	SOUTHSIDE SABERS YOUTH FOOTBALL ASSOC.	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	2010	125	125	(PY10): Squad received new uniforms and equipment	
2010	0092	SOUTH SIDE SLOPES NEIGHBORHOOD ASSOC.	6179	SOUTH SIDE SLOPES NEIGHBORHOOD ASSOC.	OPERATING ASSISTANCE	LMA	59	05	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	0	0	(PY10): Ongoing review and monitoring of housing and housing stock	
2010	0093	SPRING HILL CIVIC LEAGUE	6181	SPRING HILL CIVIC LEAGUE	OPERATING ASSISTANCE	LMA	62.4	05	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	0	0	(PY10): On going program	
2010	0094	STEEL CITY BOXING	6183	STEEL CITY BOXING	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$3,000.00	\$0.00	\$0.00	\$3,000.00	01	2010	35	35	(PY10): trained 30 kids for boxing as a sport	
2010	0095	STEELWORKERS TOWER	6184	STEELWORKERS TOWER	OPERATING ASSISTANCE	LMA	67.6	05	O	1	1	7/29/2010	\$1,000.00	\$0.00	\$0.00	\$1,000.00	01	2010	0	0	(PY10): on going activity	
2010	0096	STRONG WOMEN STRONG GIRLS	6185	STRONG WOMEN STRONG GIRLS	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$4,500.00	\$0.00	\$0.00	\$4,500.00	01	2010	135	135	(PY10): No activity recorded	
2010	0097	THE POISE FOUNDATION	6186	THE POISE FOUNDATION	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$75,000.00	\$0.00	\$0.00	\$75,000.00	01	2010	1500	1500	(PY10): funding is partially spent.	
2010	0098	TREE OF HOPE	6187	TREE OF HOPE	OPERATING ASSISTANCE 100% spent	LMC	0	05	C	1	1	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01	2010	150	150	(PY10): no activity yet	
2010	0099	TRI-HILL VALLEY MEALS ON WHEELS	6188	TRI-HILL VALLEY MEALS ON WHEELS	OPERATING ASSISTANCE	LMC	0	05A	O	1	1	7/29/2010	\$1,500.00	\$0.00	\$0.00	\$1,500.00	01	2010	450	450	(PY10): bought equipment and uniforms for 400+ kids	
2010	0100	TRI-VALLEY ATHLETIC ASSOCIATION	6189	TRI-VALLEY ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$2,000.00	\$0.00	\$0.00	\$2,000.00	01	2010	125	125	(PY10): Purchased Athletic Equipment	
2010	0101	UPTOWN PARTNERS	6190	UPTOWN PARTNERS	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$7,500.00	\$0.00	\$0.00	\$7,500.00	01	2010	250	250	(PY10): no Activity	
2010	0102	URBAN LEAGUE OF PITTSBURGH-HUNGER SERVICES	6191	URBAN LEAGU OF PITTSBURGH-HUNGER SERVICES	OPERATING ASSISTANCE	LMC	0	05	O	1	1	7/29/2010	\$20,000.00	\$0.00	\$0.00	\$20,000.00	01	2010	1600	1600	(PY10): ongoing program	
2010	0103	VETERANS LEADERSHIP PROGRAM	6192	VETERANS LEADERSHIP PROGRAM	OPERATING ASSISTANCE	LMC	0	05H	O	1	1	7/29/2010	\$7,000.00	\$0.00	\$0.00	\$7,000.00	01	2010	125	125	(PY10): working with veterans	
2010	0104	WASHINGTON HTS. ATHLETIC ASSOCIATION	6193	WASHINGTON HTS. ATHLETIC ASSOC.	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	275	275	(PY10): ongoing projects	
2010	0105	WESTERN PA SLOVAK CULTURAL ASSOCIATION	6195	WESTERN PA SLOVAK CULTURAL ASSOC.	OPERATING ASSISTANCE	LMA	67.6	05	C	1	1	7/29/2010	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	01	2010	0	0	(PY10): Ongoing project	
2010	0106	WINDGAP-CHARTIERS ATHLETIC ASSOCIATION	6196	WINDGAP/CHARTIERS ATHLETIC ASSOC.	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$8,000.00	\$0.00	\$0.00	\$8,000.00	01	2010	325	325	(PY10): Ongoing Project	
2010	0107	WOODS RUN BRANCH-CARNEGIE LIBRARY	6198	WOODS RUN BRANCH-CARNEGIE LIBRARY	OPERATING ASSISTANCE	LMA	59.9	05	O	1	1	7/29/2010	\$1,000.00	\$0.00	\$0.00	\$1,000.00	01	2010	0	0	(PY10): Ongoing program	
2010	0108	YOUNG MEN & WOMENS HEBREW ASSOC/JEWISH COMM. CENTER	6199	YOUNG MEN & WOMENS HEBREW ASSOC/JEWISH COMM. CENTER	OPERATING ASSISTANCE	LMC	0	05D	O	1	1	7/29/2010	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	01	2010	135	135	(PY10): Ongoing program	
2010	0109	DEMOLITION OF CONDEMNED BUILDINGS	6050	DEMOLITION OF CONDEMNED BUILDINGS	DEMOLITION OF CONDEMNED BUILDINGS	LMA	76	04	O	1	1	7/28/2010	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	10	2010	0	0	(PY10): removal and clearance of 500 structures	
2010	0111	NEIGHBORHOOD BUSINESS AND ECONOMIC DEVELOPMENT	6294	Larimer Green Zone	Funds were used to acquire blighted property within the certified area #63Larimer.	SBA	0	01	O	3	3	11/5/2010	\$40,099.41	\$40,099.41	\$40,099.41	\$0.00	01	2010	0	0	Properties acquired include the following: 413 Larimer Avenue, 517 McDonald Street, 523 McDonald Street,200 Larimer Avenue,6367-6368 East Liberty Boulevard, 526 Larimer Avenue, 415 Larimer Avenue, 523-529 Meadow Street.	
2010	0111	NEIGHBORHOOD BUSINESS AND ECONOMIC DEVELOPMENT	6295	EEOC Center Development	Funds were used to pay preconstruction costs related to the construction of the Energy Environmental Community Outreach Center in the Larimer neighborhood.	LMA	83.3	17D	O	3	3	11/5/2010	\$31,840.18	\$31,840.18	\$31,840.18	\$0.00	08	2010	0	0	(PY10): Funds were used to pay architectural and related costs pursuant to the development of an Energy Environment Outreach Center in the Larimer neighborhood.	
2010	0111	NEIGHBORHOOD BUSINESS AND ECONOMIC DEVELOPMENT	6296	Larimer Land Use Study	Funds were used to pay for development of a land use study and master development plan for the Larimer neighborhood.	0	0	20	O	0	0	11/5/2010	\$13,693.86	\$13,693.86	\$13,693.86	\$0.00	0	0	0	0		
2010	0111	NEIGHBORHOOD BUSINESS AND ECONOMIC DEVELOPMENT	6364	Compliance Assurance Corporation	A loan to provide working capital to a computer systems design firm.	LMJ	0	18A	O	3	2	1/27/2011	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	13	2010	3	3	(PY10): Three new jobs have been created to date.	
2010	0112	NEIGHBORHOOD HOUSING INITIATIVE	6030	NEIGHBORHOOD HOUSING INITIATIVE	NEIGHBORHOOD HOUSING INITIATIVE	LMH	0	14D	O	2	2	2/8/2011	\$67,331.72	\$67,331.72	\$67,331.72	\$0.00	10	2010	50	50	(PY10): Continuing program with 50 units of housing planned.	
2010	0112	NEIGHBORHOOD HOUSING INITIATIVE	6365	Pittsburgh Party Wall	Funds were used to repair party walls for seven single family homeowners. The 7 properties are located at 961 E.Warrington Ave, 5138 Lytle St, 129 Ashton Ave 5125 Dresden Way,3515 Leech St, 935 E. Warrington Ave & 1933 Webster Ave.	LMH	0	14A	O	2	2	1/27/2011	\$128,634.28	\$67,271.00	\$67,271.00	\$61,363.28	10	0	0	0		
2010	0112	NEIGHBORHOOD HOUSING INITIATIVE	6373	Dirwiddle Phase II	Funds were used to begin the rehab of 23 residential units for low and moderate income persons.	LMH	0	14B	O	2	2	2/28/2011	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	10	0	0	0	0	
2010	0113	PERSONNEL-URA	6276	URA CDBG Program Administration	Funds were used to cover general administration of community development block grant programs.	0	0	21A	O	0	0	10/25/2010	\$694,760.00	\$694,760.00	\$694,760.00	\$0.00	0	0	0	0	0	
2010	0113	PERSONNEL-URA	6277	URA Program Delivery Costs/Housing	Funds were used to cover program delivery costs related to the operation of single family rehabilitation programs	LMH	0	14A	O	2	2	10/25/2010	\$801,460.00	\$801,460.00	\$801,460.00	\$0.00	10	0	0	0	0	
2010	0113	PERSONNEL-URA	6278	URA Program Delivery/New Housing	Funds were used to construct new housing for low and moderate income families.	LMH	0	12	O	2	2	10/25/2010	\$163,680.00	\$163,680.00	\$163,680.00	\$0.00	10	0	0	0	0	
2010	0113	PERSONNEL-URA	6279	URA Program Delivery/Public Improvements	Funds were used to cover operational costs related to the delivery of public improvements.	LMA	61.5	03K	O	1	3	10/25/2010	\$314,160.00	\$314,160.00	\$314,160.00	\$0.00	01	0	0	0	0	
2010	0113	PERSONNEL-URA	6291	URA Program Delivery/Economic Dev.	Funds were used to cover the cost of providing assistance to for-profit entities.	LMJ	0	18B	O	3	3	10/25/2010	\$132,000.00	\$132,000.00	\$132,000.00	\$0.00	13	0	0	0	0	
2010	0113	PERSONNEL-URA	6292	URA Program Delivery Costs/Land Acq.	Funds were used to pay staff costs associated with the acquisition of real property.	SBS	0	01	O	1	3	10/25/2010	\$93,940.00	\$93,940.00	\$93,940.00	\$0.00	01	0	0	0	0	
2010	0115	BATES STREET/SECOND AVE. IMPROVEMENTS	6015	BATES STREET/SECOND AVE. IMPROV	BATES STREET/SECOND AVENUE IMPROVEMENTS	LMA	66.6	03K	O	1	1	7/28/2010	\$20,000.00	\$0.00	\$0.00	\$20,000.00	01	2010	0	0	0	(PY10): not completed yet
2010	0116	BIKE INFRASTRUCTURE	6016	BIKE INFRASTRUCTURE	BIKE INFRASTRUCTURE	LMA	52	03	O	1	1	7/28/2010	\$100,000.00	\$0.00	\$0.00	\$100,000.00	11	2010	0	0	0	(PY10): Project is still open-not completed
2010	0117	BRIDGE REPAIRS	6017	BRIDGE REPAIRS	BRIDGE REPAIRS-various locations	LMA	52	03K	O	1	1	7/28/2010	\$300,000.00	\$55,167.29	\$55,167.29	\$244,832.71	01	2010	0	0	0	(PY10): project is still open
2010	0118	BUILDING MAINTENANCE	6018	BUILDING MAINTENANCE	BUILDING MAINTENANCE	LMA	52	03E	O	1	1	7/28/2010	\$250,000.00	\$0.00	\$0.00	\$250,000.00	11	2010	0	0	0	(PY10): project not completed.
2010	0119	DISABLED AND PUBLIC SIDEWALK PROGRAM	6019	DISABLED AND PUBLIC SIDEWALK PROGRAM	DISABLED AND PUBLIC SIDEWALK PROGRAM	LMA	52	03L	O	1	1	7/28/2010	\$100,000.00	\$17,449.20	\$17,449.20	\$82,550.80	11	2010	0	0	0	(PY10): stated project is still open
2010	0120	NEIGHBORHOOD STREET IMPROVEMENTS	6020	NEIGHBORHOOD STREET IMPROVEMENTS	NEIGHBORHOOD STREET IMPROVEMENTS	LMA	52	03K	O	1	1	7/28/2010	\$500,000.00	\$186,609.24	\$186,609.24	\$313,390.76	01	2010	0	0	0	(PY10): Program is not completed yet. 63% of project is completed.

PR03- BOSMAC (original)

Paged by:
 Grantee: PITTSBURGH
 Rpt Program Year: 2010

Year	PID	Project Name	IDIS Activity #	Activity Name	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total	Accomplishment Narrative	
2010	0121	PROPERTY MANAGEMENT	6021	PROPERTY MANAGEMENT	PROPERTY MANAGEMENT	LMA	52	06	O	1	1	7/28/2010	\$400,000.00	\$231,741.51	\$231,741.51	\$168,258.49	01	2010	0	0	(PY10): funds partially expended by 46%	
2010	0121	PROPERTY MANAGEMENT	6032	PROPERTY MANAGEMENT AND RELOCATION	PROPERTY MANAGEMENT	LMA	52	06	O	1	1	7/28/2010	\$400,000.00	\$0.00	\$0.00	\$400,000.00	01	2010	0	0	(PY10): On going program not completed yet.	
2010	0122	SLOPE FAILURE REMEDIATION	6022	SLOPE FAILURE REMEDIATION	SLOPE FAILURE REMEDIATION	LMA	52.7	03I	O	1	1	7/28/2010	\$300,000.00	\$0.00	\$0.00	\$300,000.00	11	2010	0	0	(PY10): Funding is partially expended up to 90%	
2010	0123	SOUTH HIGHLAND AVENUE BRIDGE	6023	SOUTH HIGHLAND AVENUE BRIDGE	SOUTH HIGHLAND AVENUE BRIDGE	LMA	86.1	03K	O	1	1	7/28/2010	\$22,550.00	\$0.00	\$0.00	\$22,550.00	01	2010	0	0	(PY10): Project has not been completed	
2010	0124	STREETS RUN ROAD FLOOD CONTROL	6025	STREETS RUN ROAD FLOOD CONTROL	STREET RUN ROAD FLOOD CONTROL	LMA	52.5	03I	O	1	1	7/28/2010	\$500,000.00	\$0.00	\$0.00	\$500,000.00	11	2010	0	0	(PY10): Funding has not been expended yet	
2010	0125	TRAFFIC SIGNAL HARDWARE	6026	TRAFFIC SIGNAL HARDWARE	TRAFFIC SIGNAL IMPROVEMENTS	LMA	52	03K	O	1	1	7/28/2010	\$50,000.00	\$48,070.72	\$48,070.72	\$1,929.28	01	2010	0	0	(PY10): Funding is partially spent up to 96%	
2010	0126	WALL, FENCE & STEP PROGRAM	6027	WALL, STEP & FENCE PROGRAM	WALL, STEP & FENCE PROGRAM	LMA	52	03	O	1	1	7/28/2010	\$100,000.00	\$0.00	\$0.00	\$100,000.00	11	2010	0	0	(PY10): Funding has not been expended yet.	
2010	0127	ADMINISTRATION	6033	ADMINISTRATION-CITY PLANNING	CITY PLANNING ADMINISTRATION	0	0	21A	O	0	0	7/28/2010	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0	0	0	0	0	
2010	0128	ADA COMPLIANCE	6034	ADA COMPLIANCE	ADA COMPLIANCE	LMC	0	05B	O	1	1	7/28/2010	\$25,000.00	\$0.00	\$0.00	\$25,000.00	01	2010	100	100	(PY10): NEW 2010 PROJECT	
2010	0129	CITIZEN PARTICIPATION	6035	CITIZEN PARTICIPATION	CITIZERN PARTICIPATION	0	0	21C	O	0	0	7/28/2010	\$215,000.00	\$133,166.00	\$133,166.00	\$81,834.00	0	0	0	0	0	
2010	0130	COMMUNITY BASED ORGANIZATIONS	6036	COMMUNITY BASED ORGANIZATIONS	COMMUNITY BASED ORGANIZATIONS	LMA	52	18B	O	1	1	7/28/2010	\$700,000.00	\$133,803.08	\$133,803.08	\$566,196.92	08	2005	0	0	0	(PY05): 24 organizations were funded
2010	0131	COMPREHENSIVE PLANNING	6037	COMPREHENSIVE PLANNING	COMPREHENSIVE PLANNING	0	0	20	O	0	0	7/28/2010	\$325,000.00	\$0.00	\$0.00	\$325,000.00	0	0	0	0	0	
2010	0132	CULTURAL HERITAGE PLAN	6038	CULTURAL HERITAGE PLAN	CULTURAL HERITAGE PLAN	0	0	20	O	0	0	7/28/2010	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	0	0	0	0	0	
2010	0133	PERSONNEL-CITY PLANNING	6039	PERSONNEL-CITY PLANNING	PERSONNEL-CITY PLANNING	0	0	21A	O	0	0	7/28/2010	\$1,300,000.00	\$929,706.93	\$929,706.93	\$370,293.07	0	0	0	0	0	
2010	0134	PLANNING AND MANAGEMENT	6040	PLANNING AND MANAGEMENT	PLANNING AND MANAGEMENT	0	0	20	O	0	0	7/28/2010	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0	0	0	0	0	
2010	0135	URBAN LEAGUE HOUSING COUNSELING	6041	URBAN LEAGUE HOUSING COUNSELING	URBAN LEAGUE HOUSING COUNSELING	0	0	21D	O	0	0	7/28/2010	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0	0	0	0	0	
2010	0136	COMMISSION OPERATIONS-FAIR HOUSING	6042	COMMISSION OPERATIONS-FAIR HOUSING	COMMISSION OPERATIONS-FAIR HOUSING	0	0	21D	O	0	0	7/28/2010	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0	0	0	0	0	
2010	0137	RECREATION & SENIOR CENTER MAINTENANCE	6043	RECREATION & SENIOR CENTER MAINTENANCE	RECREATION & SENIOR CENTER MAINTENANCE	LMC	0	03A	O	1	1	7/28/2010	\$50,000.00	\$0.00	\$0.00	\$50,000.00	11	2010	8	8	(PY10): On going maintenance program	
2010	0138	SENIOR COMMUNITY PROGRAM	6044	SENIOR COMMUNITY PROGRAM	SENIOR COMMUNITY PROGRAM	LMC	0	05A	O	1	1	7/28/2010	\$700,000.00	\$433,226.71	\$433,226.71	\$266,773.29	01	2010	120	120	(PY10): Senior citizens activities	
2010	0139	SPLASH ZONES	6045	SPLASH ZONES	SPLASH ZONES	LMA	52	03F	O	1	1	7/28/2010	\$200,000.00	\$0.00	\$0.00	\$200,000.00	11	2010	0	0	(PY10): Splash zones completed	
2010	0140	SWIMMING POOL MAINTENANCE	6046	SWIMMING POOL MAINTENANCE	SWIMMING POOL MAINTENANCE	LMA	76	03F	O	1	1	7/28/2010	\$50,000.00	\$0.00	\$0.00	\$50,000.00	11	2010	0	0	(PY10): On going program for maintenance	
2010	0141	NEIGHBORHOOD EMPLOYMENT PROGRAM	6047	NEIGHBORHOOD EMPLOYMENT PROGRAM	NEIGHBORHOOD EMPLOYMENT PROGRAM	LMCSV	0	18B	O	3	1	7/28/2010	\$100,000.00	\$54,385.62	\$54,385.62	\$45,614.38	08	0	0	0	0	
2010	0142	PITTSBURGH PARTNERSHIP EMPLOYMENT	6048	PITTSBURGH PARTNERSHIP EMPLOYMENT	PITTSBURGH PARTNERSHIP EMPLOYMENT	LMCSV	0	18B	O	3	1	7/28/2010	\$100,000.00	\$6,871.54	\$6,871.54	\$93,128.46	08	0	0	0	0	
2010	0143	SUMMER YOUTH EMPLOYMENT PROGRAM	6049	SUMMER YOUTH EMPLOYMENT PROGRAM	SUMMER YOUTH EMPLOYMENT PROGRAM	LMC	0	05D	O	3	1	7/28/2010	\$600,000.00	\$530,109.32	\$530,109.32	\$69,890.68	01	0	0	0	0	
2010	0144	East Liberty Concerned Citizens	6131	East Liberty Concerned Citizens	Operating Assistance	LMC	0	05	C	1	1	7/29/2010	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	01	2010	150	150	(PY10): Activity completely funded and spent	
2010	0145	Elder-Ado Inc.	6132	Elder-Ado Inc	Operating Assistance	LMC	0	05A	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	300	300	(PY10): On going program activity for Seniors	
2010	0146	Fineview Citizens Council	6133	Fineview Citizens Council	Operating Assistance	LMH	0	12	C	1	1	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	10	2010	12	12	(PY10): in planning and land banking phase of project	
2010	0147	Greater Pittsburgh Community Food Bank	6134	Greater Pittsburgh Community Food Bank	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$125,000.00	\$0.00	\$0.00	\$125,000.00	01	2010	2500	2500	(PY10):	
2010	0148	Greenfield Organization	6135	Greenfield Organization	Operating Assistance	LMC	0	03D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	11	2010	200	200	(PY10): No activity yet	
2010	0149	Hazelwood Initiative	6136	Hazelwood Initiative	Operating Assistance	LMA	52.8	05	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	0	0	(PY10): no activity yet	
2010	0150	Jewish Community Center	6137	Jewish Community Center	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01	2010	300	300	(PY10): Funds used for an ongoing program	
2010	0151	Kingsley Association	6139	Kingsley Association	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	250	250	(PY10): Neighborhood plan is finished.	
2010	0152	Lawrenceville Bloomfield Meals on Wheels	6149	Lawrenceville Bloomfield Meals on Wheels	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$2,500.00	\$0.00	\$0.00	\$2,500.00	01	2010	75	75	(PY10): Ongoing program for Seniors and Handicapped	
2010	0153	Lawrenceville Corporation	6151	Lawrenceville Corporation	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	125	125	(PY10): ongoing program	
2010	0154	Lawrenceville United	6152	Lawrenceville United	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	150	150	(PY10): little activity to report	
2010	0155	Mt Washington Community Development Corporation	6153	Mt Washington Community Development Corp	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	200	200	(PY10): Spending of 50% so far	
2010	0156	Neighborhood Works of Western Pa	6154	NeighborWorks Western Pa	Operating Assistance	LMC	0	05	O	2	1	7/29/2010	\$7,500.00	\$0.00	\$0.00	\$7,500.00	01	2010	260	260	(PY10): Ongoing program first year funding	
2010	0157	Neighbors In the Strip	6161	Neighbors in the Strip	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	01	2010	250	250	(PY10): ongoing project. Funding is partially spent	
2010	0158	Operation Better Block	6165	Operation Better Block	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	50	50	(PY10): no activity so far	
2010	0159	Pittsburgh Action Against Rape	6167	Pittsburgh Action Against Rape	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$60,000.00	\$30,107.34	\$30,107.34	\$29,892.66	01	2010	260	260	(PY10): ongoing program, funding is partially spent.	
2010	0160	Pittsburgh Community Reinvestment Group	6168	Pittsburgh Community Reinvestment Group	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$20,000.00	\$0.00	\$0.00	\$20,000.00	01	2010	100	100	(PY10): Help odc's with Landbanking and other community issues regarding vacant land	
2010	0161	Pittsburgh Community Services-Hunger	6169	Pittsburgh Community Human Services-Hunger	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$70,000.00	\$0.00	\$0.00	\$70,000.00	01	2010	400	400	(PY10): no activity yet to report	
2010	0162	Pittsburgh Community Services -Safety	6170	Pittsburgh Community Human Services-Safety	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$50,000.00	\$0.00	\$0.00	\$50,000.00	01	2010	400	400	(PY10): ongoing program	
2010	0163	Polish Hill Civic Association	6171	Polish Hill Civic Association	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$0.00	\$0.00	\$10,000.00	01	2010	150	150	(PY10): Ongoing program to pay operating cost	
2010	0164	Rosedale Block Cluster	6172	Rosedale Block Cluster	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	01	2010	75	75	(PY10): All funds expended created programs to teach others how to work	
2010	0165	Senior Friends	6173	Senior Friends	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	01	2010	150	150	(PY10): funds are 33% drawdowns	
2010	0166	Sheraden Community Council	6174	Sheraden Community Council	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$2,500.00	\$0.00	\$0.00	\$2,500.00	01	2010	75	75	(PY10): ongoing program	
2010	0167	Southside Athletic Association	6175	Southside Athletic Association	Purchase of Equipment	LMC	0	05D	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	90	90	(PY10): partial activity	
2010	0168	Tree of Hope	6176	Tree of Hope	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	01	2010	75	75	(PY10): Ongoing program-funds are completely expended	
2010	0169	Troy Hill Citizens Council	6178	Troy Hill Citizens Council	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$10,000.00	\$5,444.27	\$5,444.27	\$4,555.73	01	2010	50	50	(PY10): funds partially spent	
2010	0170	Urban League of Pittsburgh-Hunger Services	6180	Urban League of Pittsburgh-Hunger Services	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$20,000.00	\$0.00	\$0.00	\$20,000.00	01	2010	1239	1239	(PY10): Ongoing Program	
2010	0171	Voice Against Violence	6182	Voice Against Violence	Operating Assistance	LMC	0	05	O	1	1	7/29/2010	\$5,000.00	\$0.00	\$0.00	\$5,000.00	01	2010	75	75	(PY10): No activity yet	
2010	0172	West End Elliott Citizen's Council	6194	West End Elliott Citizen's Council	Operating Assistance	LMC	0	05	O	1	1	7/29/20										